



Behavioral Health and Service Intergration Administration

Alcohol and Substance Abuse

2014 Supplemental Budget Comparison

House Budget - Senate Budget - Governor's Budget

	2014 Supplemental Governor's Budget			2014 Supplemental Conference Budget			Conference Budget - Governor's Budget		
	FTE	GF-State	Total	FTE	GF-State	Total	FTE	GF-State	Total
Carry Forward Base	70.3	135,742,000	444,040,000	70.3	135,742,000	444,040,000	0.0	0	0
FMAP Match Adjustment	0.0	(15,000)	0	0.0	(15,000)	0	0.0	0	0
Local Funds - Increased Authority	0.0	0	2,762,000	0.0	0	2,762,000	0.0	0	0
Presumptive SSI Federal Match	0.0	1,520,000	0	0.0	1,732,000	0	0.0	212,000	0
Technical Corrections	0.0	283,000	0	0.0	283,000	0	0.0	0	0
Transfers	0.0	(10,000)	(16,000)	0.0	(10,000)	(16,000)	0.0	0	0
Workers' Compensation Changes	0.0	48,000	54,000	0.0	48,000	54,000	0.0	0	0
Medicaid Expansion Adjustment	0.0	9,000	169,000	0.0	45,000	716,000	0.0	36,000	547,000
Maintenance Level Total	0.0	1,835,000	2,969,000	0.0	2,083,000	3,516,000	0.0	248,000	547,000
State Employee Health Insurance	0.0	(39,000)	(56,000)	0.0	(65,000)	(93,000)	0.0	(26,000)	(37,000)
Federal Funds-Increased Authority	2.0	0	2,870,000	2.0	0	2,870,000	0.0	0	0
Case Management Services	0.0	0	0	0.0	33,000	62,000	0.0	33,000	62,000
Policy Level	2.0	(39,000)	2,814,000	2.0	(32,000)	2,839,000	0.0	7,000	25,000
2013-15 Total	72.3	137,538,000	449,823,000	72.3	137,793,000	450,395,000	0.0	255,000	572,000

Comments:	Comments:
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