



Consolidated Field Services

2014 Supplemental Budget Comparison

House Budget - Senate Budget - Governor's Budget

	2014 Supplemental Governor's Budget			2014 Supplemental Conference Budget			Conference Budget - Governor's Budget		
	FTE	GF-State	Total	FTE	GF-State	Total	FTE	GF-State	Total
Carry Forward Base	543.9	0	0	543.9	0	0	0.0	0	0
Transfers	(9.2)	0	0	(9.2)	0	0	0.0	0	0
Maintenance Level Total	(9.2)	0	0	(9.2)	0	0	0.0	0	0
	0.0	0	0	0.0	0	0	0.0	0	0
Policy Level	0.0	0	0	0.0	0	0	0.0	0	0
2013-15 Total	534.8	0	0	534.8	0	0	0.0	0	0

Comments:	Comments:
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