



# Information System Services Division

## 2014 Supplemental Budget Comparison

### House Budget - Senate Budget - Governor's Budget

	2014 Supplemental Governor's Budget			2014 Supplemental Conference Budget			Conference Budget - Governor's Budget		
	FTE	GF-State	Total	FTE	GF-State	Total	FTE	GF-State	Total
Carry Forward Base	197.6	0	0	197.6	0	0	0.0	0	0
	0.0	0	0	0.0	0	0	0.0	0	0
<b>Maintenance Level Total</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
IT Disaster Recovery	0.8	0	0	0.8	0	0	0.0	0	0
Policy Level	0.8	0	0	0.8	0	0	0.0	0	0
<b>2013-15 Total</b>	<b>198.4</b>	<b>0</b>	<b>0</b>	<b>198.4</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Comments:	Comments:
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