

Appendix B  
 Financial Proposal Spreadsheet  
 Request for Qualifications and Quotations  
 Solicitation #1256-410

**RFP 1556-535 Exhibit D, Financial Proposal Spreadsheet**

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
	5/1/15 - 6/30/16	7/1/16 - 6/30/17	7/1/17 - 6/30/18	7/1/18 - 6/30/19	7/1/19 - 6/30/20	
<b>Section 4</b>						
<b>One-Time Price of Proposed Solution</b>						
Implementation Services						-
Training						
Other Professional Services						-
Other One-Time Costs						-
Taxes 8.8%						
<b>Total One-Time Costs</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Section 4.</b>						
<b>On-Going Price of Proposed Solution</b>						
Subscription	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Support						-
Other On-Going Costs						-
Taxes 8.8%						
<b>Total Ongoing Costs</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Calculations</b>						
<b>Section 4.</b>						
<b>Change Order Service - Time and Material Hourly Rate Schedule</b>						
Hourly Rate for Professional Services	\$ -					
<b>Section 4</b>						
<b>Limitation on User License Price and Maintenance for Subsequent Years</b>						
Percentage Cap	%					

*Bidders should add any additional items deemed necessary for the successful implementation of the Secure Text Messaging service solution for DSHS*