

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ABILITY EMPLOYMENT SERVICES INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	1	\$1,175.00	\$1,175.00	\$0.00	100.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$150.00	\$0.00	14.7%
CBA Level 2	2	\$6,120.00	\$600.00	\$5,520.00	9.8%
CBA Level 3	4	\$21,420.00	\$4,410.00	\$17,010.00	20.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	7	\$28,560.00	\$5,160.00	\$22,530.00	18.1%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	7	\$24,500.00	\$6,340.00	\$15,950.00	25.9%
Job Placement Lvl 3	8	\$33,075.00	\$4,680.00	\$28,395.00	14.1%
PLACEMENT TOTAL	15	\$57,575.00	\$11,020.00	\$44,345.00	19.1%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$3,060.00	\$882.00	\$0.00	28.8%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	1	\$3,060.00	\$882.00	\$0.00	28.8%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	1	\$3,060.00	\$1,530.00	\$0.00	50.0%
Int. Training. Level 3	1	\$9,180.00	\$1,125.00	\$3,465.00	12.3%
INT. TRAINING TOTAL	2	\$12,240.00	\$2,655.00	\$3,465.00	21.7%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$23,172.00	\$70,740.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ABLE OPPORTUNITIES INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$3,060.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$3,060.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$1,020.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 3	0	\$6,120.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	0	\$7,140.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	1	\$2,450.00	\$240.00	\$0.00	9.8%
Job Placement Lvl 3	0	\$3,675.00	\$0.00	\$3,675.00	0.0%
PLACEMENT TOTAL	1	\$6,125.00	\$240.00	\$3,675.00	3.9%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$240.00	\$3,675.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ADONAI COUNSELING & EMPLOYMEN	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	2	\$4,080.00	\$2,340.00	\$0.00	57.4%
CBA Level 3	12	\$39,780.00	\$26,280.00	\$0.00	66.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	14	\$43,860.00	\$28,620.00	\$0.00	65.3%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	3	\$7,350.00	\$3,530.00	\$0.00	48.0%
Job Placement Lvl 3	4	\$14,700.00	\$3,780.00	\$0.00	25.7%
PLACEMENT TOTAL	7	\$22,050.00	\$7,310.00	\$0.00	33.2%
Job Ret. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$37,460.00	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ADVANCEMENT NORTHWEST LLC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$6,120.00	\$450.00	\$0.00	7.4%
TRIAL WORK TOTAL	1	\$6,120.00	\$450.00	\$0.00	7.4%
CBA Level 1	4	\$5,100.00	\$3,210.00	\$1,020.00	62.9%
CBA Level 2	20	\$44,880.00	\$36,830.00	\$2,040.00	82.1%
CBA Level 3	4	\$21,420.00	\$8,310.00	\$11,790.00	38.8%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	28	\$71,400.00	\$48,350.00	\$14,850.00	67.7%
Job Placement Lvl 1	3	\$3,675.00	\$1,465.00	\$1,105.00	39.9%
Job Placement Lvl 2	22	\$61,250.00	\$40,830.00	\$8,650.00	66.7%
Job Placement Lvl 3	23	\$106,575.00	\$61,525.00	\$25,080.00	57.7%
PLACEMENT TOTAL	48	\$171,500.00	\$103,820.00	\$34,835.00	60.5%
Job Ret. Level 1	13	\$22,950.00	\$17,505.00	\$1,305.00	76.3%
Job Ret. Level 2	7	\$30,600.00	\$13,590.00	\$5,220.00	44.4%
Job Ret. Level 3	5	\$27,540.00	\$15,345.00	\$3,915.00	55.7%
RETENTION TOTAL	25	\$81,090.00	\$46,440.00	\$10,440.00	57.3%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	1	\$6,120.00	\$3,060.00	\$3,060.00	50.0%
Int. Training. Level 3	6	\$32,130.00	\$25,200.00	\$6,930.00	78.4%
INT. TRAINING TOTAL	7	\$38,250.00	\$28,260.00	\$9,990.00	73.9%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$241,927.50	\$72,815.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

AMBITIONS COMMUNITY SUPPORT SI	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	2	\$5,100.00	\$5,100.00	\$0.00	100.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$2,040.00	\$0.00	\$0.00	0.0%
CBA Level 3	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	2	\$8,160.00	\$6,120.00	\$0.00	75.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	3	\$7,350.00	\$5,140.00	\$2,210.00	69.9%
Job Placement Lvl 3	3	\$14,700.00	\$10,125.00	\$0.00	68.9%
PLACEMENT TOTAL	6	\$22,050.00	\$15,265.00	\$2,210.00	69.2%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	2	\$6,120.00	\$4,965.00	\$0.00	81.1%
Int. Training. Level 3	3	\$13,770.00	\$13,770.00	\$0.00	100.0%
INT. TRAINING TOTAL	5	\$19,890.00	\$18,735.00	\$0.00	94.2%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$45,835.00	\$2,210.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ANOTHER OPTION INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	2	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 2	15	\$30,600.00	\$26,970.00	\$0.00	88.1%
CBA Level 3	8	\$24,480.00	\$19,260.00	\$2,610.00	78.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	25	\$57,120.00	\$48,270.00	\$2,610.00	84.5%
Job Placement Lvl 1	2	\$2,450.00	\$1,645.00	\$0.00	67.1%
Job Placement Lvl 2	18	\$53,900.00	\$27,570.00	\$8,720.00	51.2%
Job Placement Lvl 3	8	\$44,100.00	\$14,490.00	\$2,415.00	32.9%
PLACEMENT TOTAL	28	\$100,450.00	\$43,705.00	\$11,135.00	43.5%
Job Ret. Level 1	7	\$10,710.00	\$7,875.00	\$1,305.00	73.5%
Job Ret. Level 2	1	\$6,120.00	\$2,865.00	\$0.00	46.8%
Job Ret. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
RETENTION TOTAL	9	\$21,420.00	\$15,330.00	\$1,305.00	71.6%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
INT. TRAINING TOTAL	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$111,895.00	\$15,050.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

APPLIED SUPPORT SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$150.00	\$870.00	14.7%
CBA Level 2	3	\$6,120.00	\$4,380.00	\$0.00	71.6%
CBA Level 3	2	\$6,120.00	\$3,510.00	\$2,610.00	57.4%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	6	\$13,260.00	\$8,040.00	\$3,480.00	60.6%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	2	\$4,900.00	\$480.00	\$4,420.00	9.8%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	2	\$4,900.00	\$480.00	\$4,420.00	9.8%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$3,060.00	\$450.00	\$2,610.00	14.7%
Job Ret. Level 3	1	\$4,590.00	\$2,632.50	\$0.00	57.4%
RETENTION TOTAL	2	\$7,650.00	\$3,082.50	\$2,610.00	40.3%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$11,602.50	\$10,510.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ARC OF SPOKANE THE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
TRIAL WORK TOTAL	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	0	\$2,040.00	\$0.00	\$0.00	0.0%
CBA Level 3	6	\$27,540.00	\$10,530.00	\$3,060.00	38.2%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	7	\$30,600.00	\$11,550.00	\$3,060.00	37.7%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$7,350.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	7	\$55,125.00	\$10,695.00	\$15,135.00	19.4%
PLACEMENT TOTAL	7	\$62,475.00	\$10,695.00	\$15,135.00	17.1%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$31,425.00	\$18,195.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ARTISANS ARK THE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	2	\$4,080.00	\$2,340.00	\$0.00	57.4%
Trial Work Level 3	4	\$12,240.00	\$9,630.00	\$2,610.00	78.7%
TRIAL WORK TOTAL	6	\$16,320.00	\$11,970.00	\$2,610.00	73.3%
CBA Level 1	3	\$3,060.00	\$1,320.00	\$0.00	43.1%
CBA Level 2	6	\$14,280.00	\$12,240.00	\$0.00	85.7%
CBA Level 3	19	\$61,200.00	\$49,100.00	\$10,890.00	80.2%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	28	\$78,540.00	\$62,660.00	\$10,890.00	79.8%
Job Placement Lvl 1	3	\$4,900.00	\$1,260.00	\$1,105.00	25.7%
Job Placement Lvl 2	23	\$88,200.00	\$44,200.00	\$0.00	50.1%
Job Placement Lvl 3	27	\$143,325.00	\$55,470.00	\$18,270.00	38.7%
PLACEMENT TOTAL	53	\$236,425.00	\$100,930.00	\$19,375.00	42.7%
Job Ret. Level 1	4	\$9,180.00	\$3,510.00	\$5,670.00	38.2%
Job Ret. Level 2	8	\$27,540.00	\$14,895.00	\$2,610.00	54.1%
Job Ret. Level 3	11	\$55,080.00	\$30,915.00	\$20,250.00	56.1%
RETENTION TOTAL	23	\$91,800.00	\$49,320.00	\$28,530.00	53.7%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	3	\$18,360.00	\$10,305.00	\$8,055.00	56.1%
INT. TRAINING TOTAL	3	\$18,360.00	\$10,305.00	\$8,055.00	56.1%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$236,415.00	\$69,460.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ASIAN COUNSELING & REFERRAL SV	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$6,120.00	\$0.00	\$0.00	0.0%
CBA Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	1	\$9,180.00	\$3,060.00	\$0.00	33.3%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	10	\$49,000.00	\$22,890.00	\$9,800.00	46.7%
Job Placement Lvl 3	6	\$44,100.00	\$22,050.00	\$7,350.00	50.0%
PLACEMENT TOTAL	16	\$93,100.00	\$44,940.00	\$17,150.00	48.3%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	9	\$30,600.00	\$30,600.00	\$0.00	100.0%
Int. Training. Level 3	0	\$9,180.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	10	\$41,310.00	\$32,130.00	\$0.00	77.8%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$87,180.00	\$17,150.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ASOTIN COUNTY COMMUNITY SERVIC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	3	\$6,120.00	\$6,120.00	\$0.00	100.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	3	\$6,120.00	\$6,120.00	\$0.00	100.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$4,900.00	\$0.00	\$4,900.00	0.0%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	0	\$4,900.00	\$0.00	\$4,900.00	0.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$6,120.00	\$4,900.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ASPIRING 4 MORE LLC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	36	\$79,560.00	\$61,560.00	\$9,300.00	77.4%
CBA Level 3	31	\$94,860.00	\$80,730.00	\$2,610.00	85.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	67	\$174,420.00	\$142,290.00	\$11,910.00	81.6%
Job Placement Lvl 1	3	\$3,675.00	\$2,065.00	\$805.00	56.2%
Job Placement Lvl 2	45	\$144,550.00	\$68,230.00	\$45,330.00	47.2%
Job Placement Lvl 3	10	\$36,750.00	\$8,415.00	\$15,975.00	22.9%
PLACEMENT TOTAL	58	\$184,975.00	\$78,710.00	\$62,110.00	42.6%
Job Ret. Level 1	12	\$21,420.00	\$16,200.00	\$0.00	75.6%
Job Ret. Level 2	10	\$36,720.00	\$20,610.00	\$10,890.00	56.1%
Job Ret. Level 3	1	\$4,590.00	\$675.00	\$0.00	14.7%
RETENTION TOTAL	23	\$62,730.00	\$37,485.00	\$10,890.00	59.8%
Int. Training. Level 1	0	\$1,530.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$1,530.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$265,250.00	\$84,910.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ATWORK	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	4	\$12,240.00	\$6,420.00	\$1,740.00	52.5%
CBA Level 3	21	\$67,320.00	\$53,820.00	\$10,890.00	79.9%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	25	\$79,560.00	\$60,240.00	\$12,630.00	75.7%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	2	\$14,700.00	\$7,350.00	\$7,350.00	50.0%
Job Placement Lvl 3	26	\$128,625.00	\$67,552.50	\$30,915.00	52.5%
PLACEMENT TOTAL	28	\$143,325.00	\$74,902.50	\$38,265.00	52.3%
Job Ret. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Job Ret. Level 2	2	\$6,120.00	\$900.00	\$2,610.00	14.7%
Job Ret. Level 3	2	\$22,950.00	\$9,180.00	\$4,590.00	40.0%
RETENTION TOTAL	5	\$30,600.00	\$11,610.00	\$7,200.00	37.9%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	7	\$21,420.00	\$16,800.00	\$4,620.00	78.4%
Int. Training. Level 3	46	\$243,270.00	\$212,265.00	\$8,055.00	87.3%
INT. TRAINING TOTAL	54	\$266,220.00	\$230,595.00	\$12,675.00	86.6%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$379,807.50	\$72,153.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

BECKER & ASSOCIATES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	28	\$35,250.00	\$32,900.00	\$0.00	93.3%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	3	\$9,180.00	\$8,730.00	\$0.00	95.1%
TRIAL WORK TOTAL	3	\$9,180.00	\$8,730.00	\$0.00	95.1%
CBA Level 1	1	\$1,020.00	\$150.00	\$0.00	14.7%
CBA Level 2	17	\$34,680.00	\$31,200.00	\$0.00	90.0%
CBA Level 3	26	\$85,680.00	\$72,810.00	\$5,670.00	85.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	44	\$121,380.00	\$104,160.00	\$5,670.00	85.8%
Job Placement Lvl 1	4	\$6,125.00	\$2,545.00	\$0.00	41.6%
Job Placement Lvl 2	18	\$49,000.00	\$29,485.00	\$1,610.00	60.2%
Job Placement Lvl 3	16	\$84,525.00	\$51,202.00	\$0.00	60.6%
PLACEMENT TOTAL	38	\$139,650.00	\$83,232.00	\$1,610.00	59.6%
Job Ret. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Job Ret. Level 2	8	\$30,600.00	\$20,340.00	\$0.00	66.5%
Job Ret. Level 3	10	\$50,490.00	\$39,937.50	\$3,915.00	79.1%
RETENTION TOTAL	19	\$82,620.00	\$61,807.50	\$3,915.00	74.8%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$297,666.95	\$11,195.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

BOOST COLLABORATIVE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	1	\$2,040.00	\$1,020.00	\$0.00	50.0%
Trial Work Level 2	1	\$8,160.00	\$2,040.00	\$4,080.00	25.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	2	\$10,200.00	\$3,060.00	\$4,080.00	30.0%
CBA Level 1	15	\$18,360.00	\$15,300.00	\$0.00	83.3%
CBA Level 2	18	\$59,160.00	\$34,980.00	\$8,160.00	59.1%
CBA Level 3	1	\$6,120.00	\$3,060.00	\$0.00	50.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	34	\$83,640.00	\$53,340.00	\$8,160.00	63.8%
Job Placement Lvl 1	3	\$11,025.00	\$2,570.00	\$4,780.00	23.3%
Job Placement Lvl 2	7	\$41,650.00	\$13,620.00	\$12,250.00	32.7%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	10	\$52,675.00	\$16,190.00	\$17,030.00	30.7%
Job Ret. Level 1	3	\$4,590.00	\$4,590.00	\$0.00	100.0%
Job Ret. Level 2	1	\$15,300.00	\$3,060.00	\$9,180.00	20.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	4	\$19,890.00	\$7,650.00	\$9,180.00	38.5%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	3	\$9,180.00	\$9,180.00	\$0.00	100.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	3	\$9,180.00	\$9,180.00	\$0.00	100.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$91,880.00	\$39,680.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

BRIDGEWAYS	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	2	\$3,060.00	\$2,040.00	\$0.00	66.7%
CBA Level 2	14	\$34,680.00	\$23,640.00	\$5,520.00	68.2%
CBA Level 3	6	\$24,480.00	\$15,750.00	\$5,670.00	64.3%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	22	\$62,220.00	\$41,430.00	\$11,190.00	66.6%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	4	\$9,800.00	\$5,355.00	\$1,610.00	54.6%
Job Placement Lvl 3	3	\$14,700.00	\$1,980.00	\$3,315.00	13.5%
PLACEMENT TOTAL	7	\$24,500.00	\$7,335.00	\$4,925.00	29.9%
Job Ret. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Job Ret. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	2	\$4,590.00	\$4,590.00	\$0.00	100.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$59,271.00	\$16,115.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CAREER PATH SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	3	\$5,100.00	\$3,060.00	\$0.00	60.0%
Trial Work Level 2	2	\$6,120.00	\$4,380.00	\$0.00	71.6%
Trial Work Level 3	6	\$27,540.00	\$13,140.00	\$0.00	47.7%
TRIAL WORK TOTAL	11	\$38,760.00	\$20,580.00	\$0.00	53.1%
CBA Level 1	15	\$21,420.00	\$12,520.00	\$0.00	58.5%
CBA Level 2	38	\$99,960.00	\$54,200.00	\$0.00	54.2%
CBA Level 3	41	\$137,700.00	\$88,970.00	\$0.00	64.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	94	\$259,080.00	\$155,690.00	\$0.00	60.1%
Job Placement Lvl 1	29	\$44,100.00	\$20,690.00	\$0.00	46.9%
Job Placement Lvl 2	81	\$254,800.00	\$118,187.50	\$0.00	46.4%
Job Placement Lvl 3	56	\$286,650.00	\$107,425.00	\$0.00	37.5%
PLACEMENT TOTAL	166	\$585,550.00	\$246,302.50	\$0.00	42.1%
Job Ret. Level 1	19	\$36,720.00	\$24,117.00	\$0.00	65.7%
Job Ret. Level 2	27	\$94,860.00	\$64,860.00	\$0.00	68.4%
Job Ret. Level 3	18	\$114,750.00	\$74,720.00	\$0.00	65.1%
RETENTION TOTAL	64	\$246,330.00	\$163,697.00	\$0.00	66.5%
Int. Training. Level 1	3	\$4,590.00	\$3,435.00	\$0.00	74.8%
Int. Training. Level 2	10	\$33,660.00	\$25,200.00	\$0.00	74.9%
Int. Training. Level 3	17	\$87,210.00	\$63,420.00	\$0.00	72.7%
INT. TRAINING TOTAL	30	\$125,460.00	\$92,055.00	\$0.00	73.4%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$700,863.60	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CAREER QUEST LLP	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	3	\$5,100.00	\$3,060.00	\$0.00	60.0%
CBA Level 2	27	\$61,200.00	\$51,900.00	\$3,780.00	84.8%
CBA Level 3	28	\$91,800.00	\$82,200.00	\$0.00	89.5%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	58	\$158,100.00	\$137,160.00	\$3,780.00	86.8%
Job Placement Lvl 1	1	\$1,225.00	\$120.00	\$0.00	9.8%
Job Placement Lvl 2	25	\$68,600.00	\$44,170.00	\$9,320.00	64.4%
Job Placement Lvl 3	9	\$36,750.00	\$22,230.00	\$0.00	60.5%
PLACEMENT TOTAL	35	\$106,575.00	\$66,520.00	\$9,320.00	62.4%
Job Ret. Level 1	14	\$21,420.00	\$17,505.00	\$1,305.00	81.7%
Job Ret. Level 2	25	\$97,920.00	\$68,670.00	\$5,670.00	70.1%
Job Ret. Level 3	4	\$32,130.00	\$22,950.00	\$0.00	71.4%
RETENTION TOTAL	43	\$151,470.00	\$109,125.00	\$6,975.00	72.0%
Int. Training. Level 1	7	\$12,240.00	\$9,555.00	\$0.00	78.1%
Int. Training. Level 2	6	\$21,420.00	\$16,050.00	\$5,370.00	74.9%
Int. Training. Level 3	4	\$18,360.00	\$14,895.00	\$0.00	81.1%
INT. TRAINING TOTAL	17	\$52,020.00	\$40,500.00	\$5,370.00	77.9%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$368,065.00	\$27,215.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CARES OF WASHINGTON	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	2	\$6,120.00	\$3,510.00	\$0.00	57.4%
TRIAL WORK TOTAL	2	\$6,120.00	\$3,510.00	\$0.00	57.4%
CBA Level 1	5	\$6,120.00	\$4,080.00	\$870.00	66.7%
CBA Level 2	52	\$136,680.00	\$84,930.00	\$15,420.00	62.1%
CBA Level 3	47	\$174,420.00	\$127,450.00	\$11,790.00	73.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	104	\$317,220.00	\$216,460.00	\$28,080.00	68.2%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	83	\$254,800.00	\$117,880.00	\$38,630.00	46.3%
Job Placement Lvl 3	57	\$271,950.00	\$115,760.00	\$55,755.00	42.6%
PLACEMENT TOTAL	140	\$526,750.00	\$233,640.00	\$94,385.00	44.4%
Job Ret. Level 1	10	\$15,300.00	\$12,840.00	\$0.00	83.9%
Job Ret. Level 2	23	\$85,680.00	\$60,330.00	\$8,280.00	70.4%
Job Ret. Level 3	7	\$41,310.00	\$29,115.00	\$0.00	70.5%
RETENTION TOTAL	40	\$142,290.00	\$102,285.00	\$8,280.00	71.9%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	5	\$15,300.00	\$15,300.00	\$0.00	100.0%
Int. Training. Level 3	8	\$45,900.00	\$31,522.50	\$9,180.00	68.7%
INT. TRAINING TOTAL	14	\$62,730.00	\$48,352.50	\$9,180.00	77.1%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$609,767.50	\$140,575.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CASCADE CONNECTIONS	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 1	8	\$8,160.00	\$7,290.00	\$0.00	89.3%
CBA Level 2	30	\$77,520.00	\$61,200.00	\$2,040.00	78.9%
CBA Level 3	26	\$97,920.00	\$67,590.00	\$12,240.00	69.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	64	\$183,600.00	\$136,080.00	\$14,280.00	74.1%
Job Placement Lvl 1	3	\$3,675.00	\$3,675.00	\$0.00	100.0%
Job Placement Lvl 2	22	\$68,600.00	\$46,860.00	\$7,350.00	68.3%
Job Placement Lvl 3	27	\$176,400.00	\$83,575.00	\$44,100.00	47.4%
PLACEMENT TOTAL	52	\$248,675.00	\$134,110.00	\$51,450.00	53.9%
Job Ret. Level 1	6	\$10,710.00	\$6,570.00	\$2,835.00	61.3%
Job Ret. Level 2	29	\$104,040.00	\$81,990.00	\$9,180.00	78.8%
Job Ret. Level 3	18	\$87,210.00	\$79,380.00	\$0.00	91.0%
RETENTION TOTAL	53	\$201,960.00	\$167,940.00	\$12,015.00	83.2%
Int. Training. Level 1	2	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 2	4	\$12,240.00	\$12,240.00	\$0.00	100.0%
Int. Training. Level 3	11	\$59,670.00	\$47,025.00	\$9,180.00	78.8%
INT. TRAINING TOTAL	17	\$74,970.00	\$62,325.00	\$9,180.00	83.1%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$518,661.00	\$88,365.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CASTLE CARTER H	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$42.63	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CENTERFORCE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	14	\$30,600.00	\$26,480.00	\$1,740.00	86.5%
CBA Level 3	20	\$67,320.00	\$53,820.00	\$8,280.00	79.9%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	35	\$98,940.00	\$81,320.00	\$10,020.00	82.2%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	14	\$44,100.00	\$15,610.00	\$2,450.00	35.4%
Job Placement Lvl 3	19	\$91,875.00	\$41,460.00	\$16,935.00	45.1%
PLACEMENT TOTAL	33	\$135,975.00	\$57,070.00	\$19,385.00	42.0%
Job Ret. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Job Ret. Level 2	3	\$9,180.00	\$6,375.00	\$2,610.00	69.4%
Job Ret. Level 3	4	\$18,360.00	\$18,360.00	\$0.00	100.0%
RETENTION TOTAL	8	\$29,070.00	\$26,265.00	\$2,610.00	90.4%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	3	\$12,240.00	\$6,870.00	\$0.00	56.1%
Int. Training. Level 3	4	\$27,540.00	\$14,287.50	\$8,055.00	51.9%
INT. TRAINING TOTAL	8	\$41,310.00	\$22,687.50	\$8,055.00	54.9%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$188,572.50	\$40,070.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CHEATHAM SHAWN	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	10	\$20,400.00	\$15,180.00	\$3,480.00	74.4%
CBA Level 3	11	\$33,660.00	\$23,220.00	\$5,220.00	69.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	21	\$54,060.00	\$38,400.00	\$8,700.00	71.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	18	\$56,350.00	\$23,700.00	\$10,090.00	42.1%
Job Placement Lvl 3	40	\$161,700.00	\$84,045.00	\$43,785.00	52.0%
PLACEMENT TOTAL	58	\$218,050.00	\$107,745.00	\$53,875.00	49.4%
Job Ret. Level 1	2	\$4,590.00	\$3,060.00	\$1,530.00	66.7%
Job Ret. Level 2	11	\$39,780.00	\$27,585.00	\$2,610.00	69.3%
Job Ret. Level 3	2	\$9,180.00	\$4,590.00	\$3,915.00	50.0%
RETENTION TOTAL	15	\$53,550.00	\$35,235.00	\$8,055.00	65.8%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$187,530.00	\$70,630.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CHEUNG LOK-TIN	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	1	\$4,080.00	\$2,040.00	\$0.00	50.0%
CBA Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	2	\$7,140.00	\$5,100.00	\$0.00	71.4%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	10	\$24,500.00	\$13,880.00	\$2,210.00	56.7%
Job Placement Lvl 3	11	\$55,125.00	\$31,620.00	\$360.00	57.4%
PLACEMENT TOTAL	21	\$79,625.00	\$45,500.00	\$2,570.00	57.1%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	5	\$15,300.00	\$15,300.00	\$0.00	100.0%
Job Ret. Level 3	4	\$22,950.00	\$19,970.00	\$0.00	87.0%
RETENTION TOTAL	9	\$38,250.00	\$35,270.00	\$0.00	92.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
Int. Training. Level 3	2	\$9,180.00	\$5,715.00	\$0.00	62.3%
INT. TRAINING TOTAL	4	\$15,300.00	\$11,835.00	\$0.00	77.4%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$99,535.00	\$2,570.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CHINOOK ENTERPRISES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$300.00	\$1,740.00	14.7%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	2	\$5,100.00	\$3,360.00	\$1,740.00	65.9%
CBA Level 1	2	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 2	10	\$22,440.00	\$15,450.00	\$3,480.00	68.9%
CBA Level 3	12	\$36,720.00	\$26,280.00	\$5,220.00	71.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	24	\$61,200.00	\$43,770.00	\$8,700.00	71.5%
Job Placement Lvl 1	1	\$1,225.00	\$120.00	\$0.00	9.8%
Job Placement Lvl 2	15	\$41,650.00	\$27,235.00	\$6,030.00	65.4%
Job Placement Lvl 3	18	\$84,525.00	\$44,110.00	\$14,235.00	52.2%
PLACEMENT TOTAL	34	\$127,400.00	\$71,465.00	\$20,265.00	56.1%
Job Ret. Level 1	2	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 2	14	\$52,020.00	\$29,790.00	\$13,950.00	57.3%
Job Ret. Level 3	1	\$9,180.00	\$4,140.00	\$4,590.00	45.1%
RETENTION TOTAL	17	\$64,260.00	\$36,990.00	\$18,540.00	57.6%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	4	\$12,240.00	\$12,240.00	\$0.00	100.0%
Int. Training. Level 3	5	\$32,130.00	\$19,485.00	\$8,055.00	60.6%
INT. TRAINING TOTAL	10	\$45,900.00	\$33,255.00	\$8,055.00	72.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$192,530.00	\$57,300.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

COASTAL COMMUNITY ACTION PROG	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 1	0	\$3,060.00	\$0.00	\$2,040.00	0.0%
CBA Level 2	25	\$59,160.00	\$38,970.00	\$7,860.00	65.9%
CBA Level 3	16	\$58,140.00	\$46,350.00	\$3,060.00	79.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	41	\$120,360.00	\$85,320.00	\$12,960.00	70.9%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	25	\$71,050.00	\$36,430.00	\$13,140.00	51.3%
Job Placement Lvl 3	19	\$84,525.00	\$53,295.00	\$16,395.00	63.1%
PLACEMENT TOTAL	44	\$155,575.00	\$89,725.00	\$29,535.00	57.7%
Job Ret. Level 1	8	\$12,240.00	\$7,020.00	\$2,610.00	57.4%
Job Ret. Level 2	12	\$45,900.00	\$30,195.00	\$5,670.00	65.8%
Job Ret. Level 3	3	\$18,360.00	\$9,855.00	\$3,915.00	53.7%
RETENTION TOTAL	23	\$76,500.00	\$47,070.00	\$12,195.00	61.5%
Int. Training. Level 1	2	\$3,060.00	\$1,905.00	\$0.00	62.3%
Int. Training. Level 2	6	\$21,420.00	\$16,830.00	\$0.00	78.6%
Int. Training. Level 3	6	\$27,540.00	\$27,540.00	\$0.00	100.0%
INT. TRAINING TOTAL	14	\$52,020.00	\$46,275.00	\$0.00	89.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$295,215.12	\$54,690.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

COLUMBIA INDUSTRIES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$5,100.00	\$450.00	\$0.00	8.8%
TRIAL WORK TOTAL	1	\$5,100.00	\$450.00	\$0.00	8.8%
CBA Level 1	11	\$13,260.00	\$7,590.00	\$870.00	57.2%
CBA Level 2	58	\$167,280.00	\$91,140.00	\$7,560.00	54.5%
CBA Level 3	31	\$119,340.00	\$76,140.00	\$8,730.00	63.8%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	100	\$299,880.00	\$174,870.00	\$17,160.00	58.3%
Job Placement Lvl 1	4	\$8,575.00	\$1,885.00	\$1,225.00	22.0%
Job Placement Lvl 2	26	\$117,600.00	\$41,410.00	\$16,430.00	35.2%
Job Placement Lvl 3	29	\$176,400.00	\$52,305.00	\$3,675.00	29.7%
PLACEMENT TOTAL	59	\$302,575.00	\$95,600.00	\$21,330.00	31.6%
Job Ret. Level 1	9	\$15,300.00	\$12,465.00	\$0.00	81.5%
Job Ret. Level 2	18	\$70,380.00	\$44,865.00	\$3,060.00	63.7%
Job Ret. Level 3	4	\$18,360.00	\$15,390.00	\$0.00	83.8%
RETENTION TOTAL	31	\$104,040.00	\$72,720.00	\$3,060.00	69.9%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	4	\$15,300.00	\$10,680.00	\$2,310.00	69.8%
Int. Training. Level 3	2	\$9,180.00	\$4,965.00	\$0.00	54.1%
INT. TRAINING TOTAL	6	\$24,480.00	\$15,645.00	\$2,310.00	63.9%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$367,895.00	\$43,860.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

COLUMBIA RIVER MENTAL HEALTH S	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$2,040.00	\$0.00	\$0.00	0.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	0	\$2,040.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$2,450.00	\$0.00	\$2,450.00	0.0%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	0	\$2,450.00	\$0.00	\$2,450.00	0.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$0.00	\$2,450.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

COMMUNITY ALTERNATIVES AUTISM	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 3	2	\$6,120.00	\$900.00	\$2,610.00	14.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	3	\$8,160.00	\$2,940.00	\$2,610.00	36.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	1	\$2,450.00	\$2,450.00	\$0.00	100.0%
Job Placement Lvl 3	1	\$3,675.00	\$3,675.00	\$0.00	100.0%
PLACEMENT TOTAL	2	\$6,125.00	\$6,125.00	\$0.00	100.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	3	\$22,950.00	\$10,305.00	\$3,465.00	44.9%
INT. TRAINING TOTAL	3	\$22,950.00	\$10,305.00	\$3,465.00	44.9%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$19,370.00	\$6,075.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

COMMUNITY PSYCHIATRIC CLINIC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	2	\$5,100.00	\$5,100.00	\$0.00	100.0%
CBA Level 1	2	\$2,040.00	\$1,170.00	\$0.00	57.4%
CBA Level 2	53	\$122,400.00	\$99,720.00	\$3,780.00	81.5%
CBA Level 3	10	\$36,720.00	\$27,990.00	\$6,120.00	76.2%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	65	\$161,160.00	\$128,880.00	\$9,900.00	80.0%
Job Placement Lvl 1	1	\$3,675.00	\$1,225.00	\$0.00	33.3%
Job Placement Lvl 2	27	\$105,350.00	\$34,800.00	\$28,080.00	33.0%
Job Placement Lvl 3	8	\$36,750.00	\$17,295.00	\$6,990.00	47.1%
PLACEMENT TOTAL	36	\$145,775.00	\$53,320.00	\$35,070.00	36.6%
Job Ret. Level 1	2	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 2	6	\$18,360.00	\$13,140.00	\$0.00	71.6%
Job Ret. Level 3	4	\$27,540.00	\$10,470.00	\$0.00	38.0%
RETENTION TOTAL	12	\$48,960.00	\$26,670.00	\$0.00	54.5%
Int. Training. Level 1	2	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 2	4	\$18,360.00	\$9,110.00	\$6,120.00	49.6%
Int. Training. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
INT. TRAINING TOTAL	7	\$26,010.00	\$16,760.00	\$6,120.00	64.4%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$230,730.00	\$51,090.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CONCERNED CITIZENS	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	2	\$6,120.00	\$3,510.00	\$2,610.00	57.4%
TRIAL WORK TOTAL	2	\$6,120.00	\$3,510.00	\$2,610.00	57.4%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	25	\$59,160.00	\$42,750.00	\$7,260.00	72.3%
CBA Level 3	39	\$134,640.00	\$100,365.00	\$0.00	74.5%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	64	\$193,800.00	\$143,115.00	\$7,260.00	73.8%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	27	\$102,900.00	\$46,775.00	\$13,980.00	45.5%
Job Placement Lvl 3	29	\$147,000.00	\$78,232.50	\$16,215.00	53.2%
PLACEMENT TOTAL	56	\$249,900.00	\$125,007.50	\$30,195.00	50.0%
Job Ret. Level 1	9	\$13,770.00	\$12,465.00	\$1,305.00	90.5%
Job Ret. Level 2	17	\$58,140.00	\$42,885.00	\$7,830.00	73.8%
Job Ret. Level 3	5	\$32,130.00	\$19,035.00	\$4,590.00	59.2%
RETENTION TOTAL	31	\$104,040.00	\$74,385.00	\$13,725.00	71.5%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$353,098.36	\$66,090.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CONSUMER VOICES ARE BORN INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	4	\$6,120.00	\$2,340.00	\$1,740.00	38.2%
CBA Level 2	8	\$18,360.00	\$14,580.00	\$2,040.00	79.4%
CBA Level 3	4	\$18,360.00	\$9,630.00	\$2,610.00	52.5%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	16	\$42,840.00	\$26,550.00	\$6,390.00	62.0%
Job Placement Lvl 1	1	\$1,225.00	\$1,225.00	\$0.00	100.0%
Job Placement Lvl 2	12	\$56,350.00	\$19,910.00	\$18,040.00	35.3%
Job Placement Lvl 3	11	\$58,800.00	\$19,560.00	\$9,945.00	33.3%
PLACEMENT TOTAL	24	\$116,375.00	\$40,695.00	\$27,985.00	35.0%
Job Ret. Level 1	9	\$18,360.00	\$11,160.00	\$4,140.00	60.8%
Job Ret. Level 2	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
Job Ret. Level 3	1	\$4,590.00	\$675.00	\$3,915.00	14.7%
RETENTION TOTAL	12	\$29,070.00	\$17,955.00	\$8,055.00	61.8%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$85,200.00	\$42,430.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

COSTA NICK	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	6	\$6,120.00	\$6,120.00	\$0.00	100.0%
CBA Level 2	15	\$34,680.00	\$27,120.00	\$1,740.00	78.2%
CBA Level 3	4	\$12,240.00	\$9,630.00	\$0.00	78.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	25	\$53,040.00	\$42,870.00	\$1,740.00	80.8%
Job Placement Lvl 1	6	\$8,575.00	\$3,350.00	\$0.00	39.1%
Job Placement Lvl 2	32	\$95,550.00	\$50,700.00	\$11,530.00	53.1%
Job Placement Lvl 3	15	\$62,475.00	\$30,945.00	\$18,450.00	49.5%
PLACEMENT TOTAL	53	\$166,600.00	\$84,995.00	\$29,980.00	51.0%
Job Ret. Level 1	9	\$18,360.00	\$9,315.00	\$0.00	50.7%
Job Ret. Level 2	3	\$12,240.00	\$12,240.00	\$0.00	100.0%
Job Ret. Level 3	3	\$13,770.00	\$5,940.00	\$0.00	43.1%
RETENTION TOTAL	15	\$44,370.00	\$27,495.00	\$0.00	62.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$162,110.00	\$31,720.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

COWLITZ COUNTY GUIDANCE ASSOC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	2	\$4,080.00	\$4,080.00	\$0.00	100.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	2	\$4,080.00	\$4,080.00	\$0.00	100.0%
Job Placement Lvl 1	1	\$1,225.00	\$420.00	\$0.00	34.3%
Job Placement Lvl 2	2	\$4,900.00	\$1,080.00	\$0.00	22.0%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	3	\$6,125.00	\$1,500.00	\$0.00	24.5%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$5,778.86	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

CREATIVE DEVELOPMENT SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$150.00	\$870.00	14.7%
CBA Level 2	9	\$20,400.00	\$14,880.00	\$3,780.00	72.9%
CBA Level 3	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	12	\$27,540.00	\$21,150.00	\$4,650.00	76.8%
Job Placement Lvl 1	1	\$2,450.00	\$120.00	\$1,225.00	4.9%
Job Placement Lvl 2	6	\$17,150.00	\$8,670.00	\$0.00	50.6%
Job Placement Lvl 3	8	\$40,425.00	\$20,460.00	\$4,830.00	50.6%
PLACEMENT TOTAL	15	\$60,025.00	\$29,250.00	\$6,055.00	48.7%
Job Ret. Level 1	3	\$6,120.00	\$3,285.00	\$1,305.00	53.7%
Job Ret. Level 2	2	\$9,180.00	\$3,510.00	\$5,670.00	38.2%
Job Ret. Level 3	5	\$22,950.00	\$19,035.00	\$3,915.00	82.9%
RETENTION TOTAL	10	\$38,250.00	\$25,830.00	\$10,890.00	67.5%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$78,675.00	\$21,595.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

DIVERSIFIED INDUSTRIAL SVCS INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 1	2	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 2	27	\$57,120.00	\$48,540.00	\$1,740.00	85.0%
CBA Level 3	11	\$36,720.00	\$26,136.00	\$0.00	71.2%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	40	\$95,880.00	\$76,716.00	\$1,740.00	80.0%
Job Placement Lvl 1	2	\$3,675.00	\$1,345.00	\$0.00	36.6%
Job Placement Lvl 2	31	\$85,750.00	\$57,690.00	\$7,880.00	67.3%
Job Placement Lvl 3	7	\$25,725.00	\$15,780.00	\$0.00	61.3%
PLACEMENT TOTAL	40	\$115,150.00	\$74,815.00	\$7,880.00	65.0%
Job Ret. Level 1	11	\$18,360.00	\$11,070.00	\$0.00	60.3%
Job Ret. Level 2	5	\$15,300.00	\$7,470.00	\$0.00	48.8%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	16	\$33,660.00	\$18,540.00	\$0.00	55.1%
Int. Training. Level 1	1	\$3,060.00	\$1,500.00	\$0.00	49.0%
Int. Training. Level 2	3	\$9,180.00	\$6,495.00	\$0.00	70.8%
Int. Training. Level 3	2	\$9,180.00	\$9,180.00	\$0.00	100.0%
INT. TRAINING TOTAL	6	\$21,420.00	\$17,175.00	\$0.00	80.2%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$196,456.00	\$9,620.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

DOWNTOWN EMERGENCY SERVICE C	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$2,040.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
TRIAL WORK TOTAL	2	\$8,160.00	\$6,120.00	\$0.00	75.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	1	\$6,120.00	\$2,040.00	\$2,040.00	33.3%
CBA Level 3	31	\$104,040.00	\$76,035.00	\$7,830.00	73.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	32	\$110,160.00	\$78,075.00	\$9,870.00	70.9%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	20	\$58,800.00	\$32,840.00	\$1,610.00	55.9%
Job Placement Lvl 3	63	\$275,625.00	\$164,880.00	\$36,540.00	59.8%
PLACEMENT TOTAL	83	\$334,425.00	\$197,720.00	\$38,150.00	59.1%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$9,180.00	\$3,060.00	\$3,060.00	33.3%
Job Ret. Level 3	5	\$27,540.00	\$19,035.00	\$0.00	69.1%
RETENTION TOTAL	6	\$36,720.00	\$22,095.00	\$3,060.00	60.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	14	\$52,020.00	\$33,205.00	\$4,620.00	63.8%
Int. Training. Level 3	33	\$188,190.00	\$124,875.00	\$18,450.00	66.4%
INT. TRAINING TOTAL	47	\$240,210.00	\$158,080.00	\$23,070.00	65.8%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$470,340.00	\$74,150.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

EASTER SEALS WASHINGTON	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	19	\$46,920.00	\$31,770.00	\$6,720.00	67.7%
CBA Level 3	6	\$30,600.00	\$12,690.00	\$8,730.00	41.5%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	26	\$78,540.00	\$45,480.00	\$15,450.00	57.9%
Job Placement Lvl 1	2	\$3,675.00	\$2,450.00	\$0.00	66.7%
Job Placement Lvl 2	32	\$129,850.00	\$55,070.00	\$20,370.00	42.4%
Job Placement Lvl 3	14	\$66,150.00	\$14,865.00	\$14,340.00	22.5%
PLACEMENT TOTAL	48	\$199,675.00	\$72,385.00	\$34,710.00	36.3%
Job Ret. Level 1	8	\$15,300.00	\$10,680.00	\$0.00	69.8%
Job Ret. Level 2	5	\$18,360.00	\$9,570.00	\$0.00	52.1%
Job Ret. Level 3	2	\$9,180.00	\$9,180.00	\$0.00	100.0%
RETENTION TOTAL	15	\$42,840.00	\$29,430.00	\$0.00	68.7%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$154,840.00	\$50,775.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ELMVIEW	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	4	\$4,080.00	\$3,210.00	\$0.00	78.7%
Trial Work Level 2	9	\$20,400.00	\$16,620.00	\$0.00	81.5%
Trial Work Level 3	13	\$39,780.00	\$26,730.00	\$2,610.00	67.2%
TRIAL WORK TOTAL	26	\$64,260.00	\$46,560.00	\$2,610.00	72.5%
CBA Level 1	5	\$7,140.00	\$4,230.00	\$1,020.00	59.2%
CBA Level 2	47	\$116,280.00	\$87,900.00	\$13,980.00	75.6%
CBA Level 3	58	\$208,080.00	\$154,510.00	\$17,460.00	74.3%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	110	\$331,500.00	\$246,640.00	\$32,460.00	74.4%
Job Placement Lvl 1	4	\$8,575.00	\$4,900.00	\$2,450.00	57.1%
Job Placement Lvl 2	98	\$333,200.00	\$199,650.00	\$25,440.00	59.9%
Job Placement Lvl 3	61	\$349,125.00	\$149,910.00	\$53,580.00	42.9%
PLACEMENT TOTAL	163	\$690,900.00	\$354,460.00	\$81,470.00	51.3%
Job Ret. Level 1	22	\$38,250.00	\$24,525.00	\$2,835.00	64.1%
Job Ret. Level 2	43	\$146,880.00	\$92,555.00	\$11,340.00	63.0%
Job Ret. Level 3	16	\$96,390.00	\$63,045.00	\$8,505.00	65.4%
RETENTION TOTAL	81	\$281,520.00	\$180,125.00	\$22,680.00	64.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
Int. Training. Level 3	5	\$41,310.00	\$15,412.50	\$6,930.00	37.3%
INT. TRAINING TOTAL	7	\$47,430.00	\$21,532.50	\$6,930.00	45.4%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$863,222.50	\$146,150.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

EMPLOYERS OVERLOAD SUPPORTED	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	5	\$9,180.00	\$5,100.00	\$2,040.00	55.6%
CBA Level 2	3	\$14,280.00	\$6,080.00	\$6,120.00	42.6%
CBA Level 3	7	\$33,660.00	\$21,420.00	\$0.00	63.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	15	\$57,120.00	\$32,600.00	\$8,160.00	57.1%
Job Placement Lvl 1	2	\$4,900.00	\$2,450.00	\$1,225.00	50.0%
Job Placement Lvl 2	3	\$31,850.00	\$7,350.00	\$12,250.00	23.1%
Job Placement Lvl 3	23	\$286,650.00	\$85,785.00	\$51,450.00	29.9%
PLACEMENT TOTAL	28	\$323,400.00	\$95,585.00	\$64,925.00	29.6%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	2	\$12,240.00	\$6,120.00	\$6,120.00	50.0%
Job Ret. Level 3	6	\$36,720.00	\$27,540.00	\$4,590.00	75.0%
RETENTION TOTAL	8	\$48,960.00	\$33,660.00	\$10,710.00	68.8%
Int. Training. Level 1	2	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 2	10	\$55,080.00	\$30,540.00	\$12,240.00	55.4%
Int. Training. Level 3	32	\$188,190.00	\$147,000.00	\$18,360.00	78.1%
INT. TRAINING TOTAL	44	\$246,330.00	\$180,600.00	\$30,600.00	73.3%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$343,675.00	\$114,395.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

EMPLOYMENT SOLUTIONS PLUS LLC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	11	\$22,440.00	\$20,700.00	\$0.00	92.2%
CBA Level 3	7	\$21,420.00	\$18,810.00	\$0.00	87.8%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	18	\$43,860.00	\$39,510.00	\$0.00	90.1%
Job Placement Lvl 1	1	\$1,225.00	\$1,225.00	\$0.00	100.0%
Job Placement Lvl 2	13	\$39,200.00	\$25,290.00	\$0.00	64.5%
Job Placement Lvl 3	9	\$40,425.00	\$15,810.00	\$0.00	39.1%
PLACEMENT TOTAL	23	\$80,850.00	\$42,325.00	\$0.00	52.4%
Job Ret. Level 1	4	\$6,120.00	\$4,785.00	\$0.00	78.2%
Job Ret. Level 2	4	\$12,240.00	\$7,020.00	\$0.00	57.4%
Job Ret. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
RETENTION TOTAL	9	\$22,950.00	\$16,395.00	\$0.00	71.4%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$98,230.00	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ENSO	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	1	\$1,020.00	\$150.00	\$0.00	14.7%
Trial Work Level 2	3	\$8,160.00	\$2,640.00	\$2,040.00	32.4%
Trial Work Level 3	3	\$12,240.00	\$7,650.00	\$3,060.00	62.5%
TRIAL WORK TOTAL	7	\$21,420.00	\$10,440.00	\$5,100.00	48.7%
CBA Level 1	5	\$5,100.00	\$2,490.00	\$870.00	48.8%
CBA Level 2	37	\$81,600.00	\$42,410.00	\$10,440.00	52.0%
CBA Level 3	44	\$156,060.00	\$82,785.00	\$33,975.00	53.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	86	\$242,760.00	\$127,685.00	\$45,285.00	52.6%
Job Placement Lvl 1	10	\$14,700.00	\$6,220.00	\$4,120.00	42.3%
Job Placement Lvl 2	64	\$208,250.00	\$102,750.00	\$24,600.00	49.3%
Job Placement Lvl 3	54	\$242,550.00	\$107,550.00	\$49,365.00	44.3%
PLACEMENT TOTAL	128	\$465,500.00	\$216,520.00	\$78,085.00	46.5%
Job Ret. Level 1	12	\$18,360.00	\$12,802.50	\$0.00	69.7%
Job Ret. Level 2	31	\$110,160.00	\$72,900.00	\$7,830.00	66.2%
Job Ret. Level 3	14	\$68,850.00	\$54,630.00	\$0.00	79.3%
RETENTION TOTAL	57	\$197,370.00	\$140,332.50	\$7,830.00	71.1%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	4	\$22,950.00	\$15,502.50	\$1,732.50	67.5%
INT. TRAINING TOTAL	4	\$22,950.00	\$15,502.50	\$1,732.50	67.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$519,690.00	\$138,032.50	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ENTRUST COMMUNITY SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	2	\$3,060.00	\$2,190.00	\$0.00	71.6%
Trial Work Level 2	5	\$12,240.00	\$6,720.00	\$5,520.00	54.9%
Trial Work Level 3	6	\$18,360.00	\$15,750.00	\$0.00	85.8%
TRIAL WORK TOTAL	13	\$33,660.00	\$24,660.00	\$5,520.00	73.3%
CBA Level 1	9	\$9,180.00	\$7,440.00	\$1,740.00	81.0%
CBA Level 2	50	\$108,120.00	\$78,480.00	\$14,520.00	72.6%
CBA Level 3	45	\$140,760.00	\$107,010.00	\$23,490.00	76.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	104	\$258,060.00	\$192,930.00	\$39,750.00	74.8%
Job Placement Lvl 1	6	\$9,800.00	\$3,830.00	\$1,105.00	39.1%
Job Placement Lvl 2	49	\$161,700.00	\$96,620.00	\$16,600.00	59.8%
Job Placement Lvl 3	46	\$235,200.00	\$92,812.50	\$31,890.00	39.5%
PLACEMENT TOTAL	101	\$406,700.00	\$193,262.50	\$49,595.00	47.5%
Job Ret. Level 1	10	\$15,300.00	\$12,690.00	\$1,305.00	82.9%
Job Ret. Level 2	37	\$119,340.00	\$87,570.00	\$15,660.00	73.4%
Job Ret. Level 3	5	\$32,130.00	\$15,750.00	\$4,590.00	49.0%
RETENTION TOTAL	52	\$166,770.00	\$116,010.00	\$21,555.00	69.6%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	2	\$6,120.00	\$3,810.00	\$0.00	62.3%
Int. Training. Level 3	7	\$36,720.00	\$21,735.00	\$6,930.00	59.2%
INT. TRAINING TOTAL	10	\$44,370.00	\$27,075.00	\$6,930.00	61.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$569,106.28	\$125,300.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ERICA OLERUD	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	19	\$45,900.00	\$34,260.00	\$0.00	74.6%
CBA Level 3	24	\$76,500.00	\$61,470.00	\$5,220.00	80.4%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	44	\$123,420.00	\$96,750.00	\$5,220.00	78.4%
Job Placement Lvl 1	1	\$1,225.00	\$420.00	\$0.00	34.3%
Job Placement Lvl 2	17	\$44,100.00	\$22,260.00	\$3,220.00	50.5%
Job Placement Lvl 3	29	\$124,950.00	\$76,515.00	\$9,660.00	61.2%
PLACEMENT TOTAL	47	\$170,275.00	\$99,195.00	\$12,880.00	58.3%
Job Ret. Level 1	3	\$4,590.00	\$1,980.00	\$2,610.00	43.1%
Job Ret. Level 2	6	\$21,420.00	\$7,695.00	\$5,220.00	35.9%
Job Ret. Level 3	4	\$18,360.00	\$14,445.00	\$0.00	78.7%
RETENTION TOTAL	13	\$44,370.00	\$24,120.00	\$7,830.00	54.4%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$4,590.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$4,590.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$226,287.00	\$26,545.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ESD-JOB CONNECTION	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	15	\$36,720.00	\$18,420.00	\$3,480.00	50.2%
CBA Level 3	8	\$24,480.00	\$24,180.00	\$0.00	98.8%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	23	\$61,200.00	\$42,600.00	\$3,480.00	69.6%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	24	\$71,050.00	\$27,390.00	\$9,320.00	38.6%
Job Placement Lvl 3	15	\$73,500.00	\$46,200.00	\$7,350.00	62.9%
PLACEMENT TOTAL	39	\$144,550.00	\$73,590.00	\$16,670.00	50.9%
Job Ret. Level 1	4	\$6,120.00	\$5,880.00	\$0.00	96.1%
Job Ret. Level 2	4	\$15,300.00	\$9,630.00	\$3,060.00	62.9%
Job Ret. Level 3	10	\$59,670.00	\$38,745.00	\$16,335.00	64.9%
RETENTION TOTAL	18	\$81,090.00	\$54,255.00	\$19,395.00	66.9%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	2	\$9,180.00	\$5,715.00	\$3,465.00	62.3%
INT. TRAINING TOTAL	2	\$9,180.00	\$5,715.00	\$3,465.00	62.3%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$181,665.00	\$44,240.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

EXCEPTIONAL FORESTERS INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	25	\$53,040.00	\$41,280.00	\$3,480.00	77.8%
CBA Level 3	31	\$94,860.00	\$84,420.00	\$0.00	89.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	56	\$147,900.00	\$125,700.00	\$3,480.00	85.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	19	\$51,450.00	\$28,120.00	\$3,820.00	54.7%
Job Placement Lvl 3	23	\$95,550.00	\$47,370.00	\$5,730.00	49.6%
PLACEMENT TOTAL	42	\$147,000.00	\$75,490.00	\$9,550.00	51.4%
Job Ret. Level 1	9	\$18,360.00	\$10,080.00	\$0.00	54.9%
Job Ret. Level 2	11	\$39,780.00	\$31,050.00	\$0.00	78.1%
Job Ret. Level 3	4	\$27,540.00	\$14,445.00	\$3,915.00	52.5%
RETENTION TOTAL	24	\$85,680.00	\$55,575.00	\$3,915.00	64.9%
Int. Training. Level 1	4	\$6,120.00	\$6,120.00	\$0.00	100.0%
Int. Training. Level 2	4	\$12,240.00	\$9,930.00	\$0.00	81.1%
Int. Training. Level 3	5	\$32,130.00	\$21,825.00	\$3,465.00	67.9%
INT. TRAINING TOTAL	13	\$50,490.00	\$37,875.00	\$3,465.00	75.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$299,545.00	\$20,410.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

FOSTER TIM J	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	2	\$6,120.00	\$3,000.00	\$2,610.00	49.0%
TRIAL WORK TOTAL	2	\$6,120.00	\$3,000.00	\$2,610.00	49.0%
CBA Level 1	1	\$1,020.00	\$150.00	\$0.00	14.7%
CBA Level 2	19	\$53,040.00	\$25,220.00	\$3,480.00	47.5%
CBA Level 3	19	\$70,380.00	\$42,725.00	\$11,340.00	60.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	39	\$124,440.00	\$68,095.00	\$14,820.00	54.7%
Job Placement Lvl 1	4	\$4,900.00	\$2,990.00	\$1,105.00	61.0%
Job Placement Lvl 2	39	\$120,050.00	\$73,780.00	\$9,320.00	61.5%
Job Placement Lvl 3	38	\$191,100.00	\$88,550.00	\$24,180.00	46.3%
PLACEMENT TOTAL	81	\$316,050.00	\$165,320.00	\$34,605.00	52.3%
Job Ret. Level 1	7	\$13,770.00	\$9,405.00	\$1,530.00	68.3%
Job Ret. Level 2	27	\$88,740.00	\$72,405.00	\$0.00	81.6%
Job Ret. Level 3	17	\$87,210.00	\$62,025.00	\$8,505.00	71.1%
RETENTION TOTAL	51	\$189,720.00	\$143,835.00	\$10,035.00	75.8%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	1	\$4,590.00	\$1,125.00	\$3,465.00	24.5%
INT. TRAINING TOTAL	1	\$4,590.00	\$1,125.00	\$3,465.00	24.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$386,895.00	\$65,535.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

FREEDOM CONSULTING LLC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	66	\$90,475.00	\$77,550.00	\$8,225.00	85.7%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	3	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 2	5	\$12,240.00	\$10,200.00	\$0.00	83.3%
CBA Level 3	2	\$6,120.00	\$5,610.00	\$0.00	91.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	10	\$21,420.00	\$18,870.00	\$0.00	88.1%
Job Placement Lvl 1	2	\$6,125.00	\$912.50	\$0.00	14.9%
Job Placement Lvl 2	29	\$90,650.00	\$41,570.00	\$1,610.00	45.9%
Job Placement Lvl 3	8	\$47,775.00	\$12,885.00	\$2,415.00	27.0%
PLACEMENT TOTAL	39	\$144,550.00	\$55,367.50	\$4,025.00	38.3%
Job Ret. Level 1	2	\$4,590.00	\$1,755.00	\$0.00	38.2%
Job Ret. Level 2	4	\$27,540.00	\$9,000.00	\$0.00	32.7%
Job Ret. Level 3	4	\$18,360.00	\$14,445.00	\$0.00	78.7%
RETENTION TOTAL	10	\$50,490.00	\$25,200.00	\$0.00	49.9%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$192,154.66	\$12,250.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

FRONTIER BEHAVIORAL HEALTH	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$300.00	\$0.00	14.7%
Trial Work Level 3	2	\$6,120.00	\$900.00	\$0.00	14.7%
TRIAL WORK TOTAL	3	\$8,160.00	\$1,200.00	\$0.00	14.7%
CBA Level 1	5	\$5,100.00	\$2,850.00	\$0.00	55.9%
CBA Level 2	17	\$34,680.00	\$25,680.00	\$0.00	74.0%
CBA Level 3	7	\$21,420.00	\$16,200.00	\$0.00	75.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	29	\$61,200.00	\$44,730.00	\$0.00	73.1%
Job Placement Lvl 1	7	\$11,025.00	\$2,545.00	\$0.00	23.1%
Job Placement Lvl 2	17	\$56,350.00	\$15,120.00	\$0.00	26.8%
Job Placement Lvl 3	10	\$66,150.00	\$19,395.00	\$0.00	29.3%
PLACEMENT TOTAL	34	\$133,525.00	\$37,060.00	\$0.00	27.8%
Job Ret. Level 1	2	\$4,590.00	\$3,060.00	\$0.00	66.7%
Job Ret. Level 2	3	\$15,300.00	\$6,570.00	\$0.00	42.9%
Job Ret. Level 3	3	\$18,360.00	\$9,855.00	\$0.00	53.7%
RETENTION TOTAL	8	\$38,250.00	\$19,485.00	\$0.00	50.9%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$103,075.00	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

GOLDMAN AND ASSOCIATES INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	4	\$4,080.00	\$4,080.00	\$0.00	100.0%
CBA Level 2	11	\$28,560.00	\$17,490.00	\$4,230.00	61.2%
CBA Level 3	34	\$113,220.00	\$87,430.00	\$5,220.00	77.2%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	49	\$145,860.00	\$109,000.00	\$9,450.00	74.7%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	7	\$36,750.00	\$8,910.00	\$4,420.00	24.2%
Job Placement Lvl 3	31	\$209,475.00	\$73,245.00	\$37,365.00	35.0%
PLACEMENT TOTAL	38	\$246,225.00	\$82,155.00	\$41,785.00	33.4%
Job Ret. Level 1	2	\$3,060.00	\$1,755.00	\$0.00	57.4%
Job Ret. Level 2	5	\$18,360.00	\$12,240.00	\$0.00	66.7%
Job Ret. Level 3	4	\$27,540.00	\$22,950.00	\$4,590.00	83.3%
RETENTION TOTAL	11	\$48,960.00	\$36,945.00	\$4,590.00	75.5%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 3	12	\$68,850.00	\$56,205.00	\$8,055.00	81.6%
INT. TRAINING TOTAL	13	\$71,910.00	\$59,265.00	\$8,055.00	82.4%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$289,195.00	\$63,880.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

GOOD SAMARITAN OUTREACH SERV	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	21	\$44,880.00	\$33,470.00	\$5,820.00	74.6%
CBA Level 3	41	\$146,880.00	\$108,060.00	\$17,910.00	73.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	63	\$192,780.00	\$142,550.00	\$23,730.00	73.9%
Job Placement Lvl 1	1	\$4,900.00	\$1,225.00	\$2,450.00	25.0%
Job Placement Lvl 2	35	\$105,350.00	\$57,795.00	\$16,720.00	54.9%
Job Placement Lvl 3	34	\$176,400.00	\$77,385.00	\$42,840.00	43.9%
PLACEMENT TOTAL	70	\$286,650.00	\$136,405.00	\$62,010.00	47.6%
Job Ret. Level 1	5	\$12,240.00	\$3,735.00	\$7,200.00	30.5%
Job Ret. Level 2	18	\$61,200.00	\$45,495.00	\$2,610.00	74.3%
Job Ret. Level 3	13	\$82,620.00	\$43,031.00	\$28,080.00	52.1%
RETENTION TOTAL	36	\$156,060.00	\$92,261.00	\$37,890.00	59.1%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	3	\$9,180.00	\$8,380.00	\$0.00	91.3%
Int. Training. Level 3	6	\$32,130.00	\$28,575.00	\$0.00	88.9%
INT. TRAINING TOTAL	10	\$42,840.00	\$38,485.00	\$0.00	89.8%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$420,141.00	\$123,630.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

GOODWILL INDUSTRIES O T COLUMB	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	1	\$2,040.00	\$1,020.00	\$0.00	50.0%
Trial Work Level 2	1	\$2,040.00	\$300.00	\$0.00	14.7%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	3	\$7,140.00	\$4,380.00	\$0.00	61.3%
CBA Level 1	22	\$28,560.00	\$16,920.00	\$870.00	59.2%
CBA Level 2	81	\$226,440.00	\$120,270.00	\$27,900.00	53.1%
CBA Level 3	43	\$186,660.00	\$97,830.00	\$29,250.00	52.4%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	146	\$441,660.00	\$235,020.00	\$58,020.00	53.2%
Job Placement Lvl 1	13	\$33,075.00	\$12,105.00	\$1,225.00	36.6%
Job Placement Lvl 2	49	\$289,100.00	\$69,395.00	\$22,940.00	24.0%
Job Placement Lvl 3	33	\$271,950.00	\$61,920.00	\$59,055.00	22.8%
PLACEMENT TOTAL	95	\$594,125.00	\$143,420.00	\$83,220.00	24.1%
Job Ret. Level 1	10	\$21,420.00	\$10,395.00	\$4,140.00	48.5%
Job Ret. Level 2	17	\$61,200.00	\$27,810.00	\$13,050.00	45.4%
Job Ret. Level 3	5	\$36,720.00	\$14,445.00	\$12,420.00	39.3%
RETENTION TOTAL	32	\$119,340.00	\$52,650.00	\$29,610.00	44.1%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	5	\$21,420.00	\$10,290.00	\$2,310.00	48.0%
Int. Training. Level 3	7	\$41,310.00	\$25,200.00	\$6,930.00	61.0%
INT. TRAINING TOTAL	12	\$62,730.00	\$35,490.00	\$9,240.00	56.6%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$475,880.00	\$181,935.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

GOODWILL INDUSTRIES OF INLAND N	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	6	\$7,140.00	\$5,400.00	\$0.00	75.6%
Trial Work Level 2	32	\$73,440.00	\$58,740.00	\$300.00	80.0%
Trial Work Level 3	35	\$125,460.00	\$98,220.00	\$13,950.00	78.3%
TRIAL WORK TOTAL	73	\$206,040.00	\$162,360.00	\$14,250.00	78.8%
CBA Level 1	136	\$156,060.00	\$124,785.00	\$7,860.00	80.0%
CBA Level 2	190	\$465,120.00	\$330,050.00	\$48,480.00	71.0%
CBA Level 3	79	\$302,940.00	\$182,077.50	\$46,620.00	60.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	405	\$924,120.00	\$636,912.50	\$102,960.00	68.9%
Job Placement Lvl 1	16	\$28,175.00	\$9,605.00	\$7,195.00	34.1%
Job Placement Lvl 2	92	\$323,400.00	\$135,130.00	\$47,300.00	41.8%
Job Placement Lvl 3	71	\$341,775.00	\$120,735.00	\$83,385.00	35.3%
PLACEMENT TOTAL	179	\$693,350.00	\$265,470.00	\$137,880.00	38.3%
Job Ret. Level 1	18	\$36,720.00	\$22,320.00	\$5,895.00	60.8%
Job Ret. Level 2	25	\$104,040.00	\$43,200.00	\$16,110.00	41.5%
Job Ret. Level 3	11	\$64,260.00	\$42,030.00	\$7,830.00	65.4%
RETENTION TOTAL	54	\$205,020.00	\$107,550.00	\$29,835.00	52.5%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	2	\$9,180.00	\$1,500.00	\$2,310.00	16.3%
Int. Training. Level 3	2	\$13,770.00	\$9,180.00	\$0.00	66.7%
INT. TRAINING TOTAL	4	\$22,950.00	\$10,680.00	\$2,310.00	46.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$1,208,595.50	\$294,107.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

GOODWILL OF THE OLYMPICS RAINIE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	13	\$15,300.00	\$9,495.00	\$870.00	62.1%
CBA Level 2	78	\$189,720.00	\$131,795.00	\$24,720.00	69.5%
CBA Level 3	28	\$113,220.00	\$73,770.00	\$17,460.00	65.2%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	119	\$318,240.00	\$215,060.00	\$43,050.00	67.6%
Job Placement Lvl 1	2	\$2,450.00	\$1,645.00	\$805.00	67.1%
Job Placement Lvl 2	54	\$169,050.00	\$68,980.00	\$36,080.00	40.8%
Job Placement Lvl 3	30	\$187,425.00	\$63,285.00	\$60,750.00	33.8%
PLACEMENT TOTAL	86	\$358,925.00	\$133,910.00	\$97,635.00	37.3%
Job Ret. Level 1	8	\$13,770.00	\$6,795.00	\$1,305.00	49.3%
Job Ret. Level 2	20	\$64,260.00	\$42,480.00	\$10,890.00	66.1%
Job Ret. Level 3	6	\$45,900.00	\$20,385.00	\$17,010.00	44.4%
RETENTION TOTAL	34	\$123,930.00	\$69,660.00	\$29,205.00	56.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	2	\$9,180.00	\$3,810.00	\$5,370.00	41.5%
Int. Training. Level 3	0	\$4,590.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	2	\$13,770.00	\$3,810.00	\$5,370.00	27.7%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$434,845.00	\$175,260.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

GRANT COUNTY MENTAL HEALTHCA	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$1,020.00	\$0.00	\$0.00	0.0%
CBA Level 2	6	\$12,240.00	\$12,240.00	\$0.00	100.0%
CBA Level 3	3	\$21,420.00	\$9,180.00	\$9,180.00	42.9%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	9	\$34,680.00	\$21,420.00	\$9,180.00	61.8%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	6	\$29,400.00	\$7,660.00	\$4,900.00	26.1%
Job Placement Lvl 3	1	\$7,350.00	\$360.00	\$0.00	4.9%
PLACEMENT TOTAL	7	\$36,750.00	\$8,020.00	\$4,900.00	21.8%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$3,060.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	2	\$9,180.00	\$4,590.00	\$0.00	50.0%
RETENTION TOTAL	2	\$12,240.00	\$4,590.00	\$0.00	37.5%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$6,120.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	1	\$9,180.00	\$1,125.00	\$8,055.00	12.3%
INT. TRAINING TOTAL	1	\$15,300.00	\$1,125.00	\$8,055.00	7.4%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$35,155.00	\$27,055.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

GREGOR TAMI	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	43	\$116,280.00	\$66,060.00	\$14,280.00	56.8%
CBA Level 3	9	\$33,660.00	\$18,810.00	\$3,060.00	55.9%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	52	\$149,940.00	\$84,870.00	\$17,340.00	56.6%
Job Placement Lvl 1	1	\$1,225.00	\$1,225.00	\$0.00	100.0%
Job Placement Lvl 2	43	\$139,650.00	\$78,600.00	\$21,070.00	56.3%
Job Placement Lvl 3	9	\$40,425.00	\$17,430.00	\$2,415.00	43.1%
PLACEMENT TOTAL	53	\$181,300.00	\$97,255.00	\$23,485.00	53.6%
Job Ret. Level 1	20	\$32,130.00	\$28,215.00	\$1,305.00	87.8%
Job Ret. Level 2	5	\$18,360.00	\$11,160.00	\$3,060.00	60.8%
Job Ret. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
RETENTION TOTAL	26	\$55,080.00	\$43,965.00	\$4,365.00	79.8%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$230,995.00	\$48,265.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

HARBORVIEW MEDICAL CENTER	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	9	\$26,520.00	\$13,140.00	\$2,040.00	49.5%
CBA Level 3	13	\$42,840.00	\$33,455.00	\$0.00	78.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	22	\$69,360.00	\$46,595.00	\$2,040.00	67.2%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	5	\$22,050.00	\$10,880.00	\$0.00	49.3%
Job Placement Lvl 3	11	\$62,475.00	\$31,125.00	\$7,350.00	49.8%
PLACEMENT TOTAL	16	\$84,525.00	\$42,005.00	\$7,350.00	49.7%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	6	\$18,360.00	\$18,360.00	\$0.00	100.0%
Job Ret. Level 3	3	\$18,360.00	\$15,120.00	\$3,240.00	82.4%
RETENTION TOTAL	9	\$36,720.00	\$33,480.00	\$3,240.00	91.2%
Int. Training. Level 1	0	\$1,530.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	6	\$27,540.00	\$19,860.00	\$0.00	72.1%
Int. Training. Level 3	27	\$142,290.00	\$106,605.00	\$0.00	74.9%
INT. TRAINING TOTAL	33	\$171,360.00	\$126,465.00	\$0.00	73.8%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$259,765.00	\$12,630.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

HERO HOUSE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 1	2	\$2,040.00	\$1,170.00	\$0.00	57.4%
CBA Level 2	8	\$16,320.00	\$12,840.00	\$3,480.00	78.7%
CBA Level 3	5	\$18,360.00	\$12,690.00	\$5,670.00	69.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	15	\$36,720.00	\$26,700.00	\$9,150.00	72.7%
Job Placement Lvl 1	0	\$1,225.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	9	\$34,300.00	\$10,710.00	\$2,450.00	31.2%
Job Placement Lvl 3	10	\$47,775.00	\$22,800.00	\$6,990.00	47.7%
PLACEMENT TOTAL	19	\$83,300.00	\$33,510.00	\$9,440.00	40.2%
Job Ret. Level 1	4	\$6,120.00	\$3,510.00	\$0.00	57.4%
Job Ret. Level 2	5	\$15,300.00	\$10,080.00	\$2,610.00	65.9%
Job Ret. Level 3	2	\$18,360.00	\$13,770.00	\$0.00	75.0%
RETENTION TOTAL	11	\$39,780.00	\$27,360.00	\$2,610.00	68.8%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$97,350.00	\$27,320.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

HIGHLINE COLLEGE EMPLOYMT PROJ	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	7	\$14,280.00	\$9,060.00	\$3,480.00	63.4%
CBA Level 3	13	\$52,020.00	\$39,780.00	\$9,180.00	76.5%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	20	\$66,300.00	\$48,840.00	\$12,660.00	73.7%
Job Placement Lvl 1	1	\$1,225.00	\$1,225.00	\$0.00	100.0%
Job Placement Lvl 2	10	\$34,300.00	\$16,260.00	\$2,210.00	47.4%
Job Placement Lvl 3	18	\$91,875.00	\$45,570.00	\$6,630.00	49.6%
PLACEMENT TOTAL	29	\$127,400.00	\$63,055.00	\$8,840.00	49.5%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	3	\$9,180.00	\$9,180.00	\$0.00	100.0%
Job Ret. Level 3	9	\$45,900.00	\$40,815.00	\$3,915.00	88.9%
RETENTION TOTAL	12	\$55,080.00	\$49,995.00	\$3,915.00	90.8%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	1	\$12,240.00	\$3,060.00	\$3,060.00	25.0%
Int. Training. Level 3	12	\$59,670.00	\$45,855.00	\$6,930.00	76.8%
INT. TRAINING TOTAL	14	\$73,440.00	\$50,445.00	\$9,990.00	68.7%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$213,565.00	\$37,610.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

HOLLY RIDGE CENTER INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	22	\$63,240.00	\$31,260.00	\$11,040.00	49.4%
CBA Level 3	30	\$104,040.00	\$69,615.00	\$13,050.00	66.9%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	52	\$167,280.00	\$100,875.00	\$24,090.00	60.3%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	25	\$98,000.00	\$44,290.00	\$2,450.00	45.2%
Job Placement Lvl 3	35	\$246,225.00	\$94,136.25	\$24,465.00	38.2%
PLACEMENT TOTAL	60	\$344,225.00	\$138,426.25	\$26,915.00	40.2%
Job Ret. Level 1	1	\$1,530.00	\$225.00	\$0.00	14.7%
Job Ret. Level 2	6	\$21,420.00	\$13,140.00	\$0.00	61.3%
Job Ret. Level 3	10	\$59,670.00	\$38,070.00	\$7,830.00	63.8%
RETENTION TOTAL	17	\$82,620.00	\$51,435.00	\$7,830.00	62.3%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	3	\$9,180.00	\$6,870.00	\$0.00	74.8%
Int. Training. Level 3	15	\$78,030.00	\$67,680.00	\$3,465.00	86.7%
INT. TRAINING TOTAL	18	\$87,210.00	\$74,550.00	\$3,465.00	85.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$365,886.25	\$62,300.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

IKRON CORPORATION	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	42	\$62,275.00	\$48,440.00	\$4,700.00	77.8%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	2	\$9,180.00	\$3,510.00	\$0.00	38.2%
TRIAL WORK TOTAL	2	\$9,180.00	\$3,510.00	\$0.00	38.2%
CBA Level 1	12	\$16,320.00	\$8,475.00	\$1,740.00	51.9%
CBA Level 2	70	\$179,520.00	\$122,695.00	\$15,420.00	68.3%
CBA Level 3	58	\$229,500.00	\$133,005.00	\$47,970.00	58.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	140	\$425,340.00	\$264,175.00	\$65,130.00	62.1%
Job Placement Lvl 1	7	\$17,150.00	\$7,145.00	\$4,900.00	41.7%
Job Placement Lvl 2	124	\$399,350.00	\$189,575.00	\$62,250.00	47.5%
Job Placement Lvl 3	71	\$363,825.00	\$165,712.50	\$46,020.00	45.5%
PLACEMENT TOTAL	202	\$780,325.00	\$362,432.50	\$113,170.00	46.4%
Job Ret. Level 1	23	\$41,310.00	\$29,940.00	\$1,305.00	72.5%
Job Ret. Level 2	55	\$198,900.00	\$124,155.00	\$37,440.00	62.4%
Job Ret. Level 3	26	\$146,880.00	\$105,255.00	\$12,420.00	71.7%
RETENTION TOTAL	104	\$387,090.00	\$259,350.00	\$51,165.00	67.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$953,122.50	\$241,155.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

INNOVATIVE SERVICES NW	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$2,040.00	\$1,020.00	\$0.00	50.0%
CBA Level 2	2	\$8,160.00	\$4,080.00	\$0.00	50.0%
CBA Level 3	10	\$70,380.00	\$23,625.00	\$6,120.00	33.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	13	\$80,580.00	\$28,725.00	\$6,120.00	35.6%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	2	\$4,900.00	\$840.00	\$2,210.00	17.1%
Job Placement Lvl 3	20	\$154,350.00	\$51,225.00	\$29,040.00	33.2%
PLACEMENT TOTAL	22	\$159,250.00	\$52,065.00	\$31,250.00	32.7%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	2	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 2	5	\$15,300.00	\$4,530.00	\$6,930.00	29.6%
Int. Training. Level 3	9	\$64,260.00	\$48,150.00	\$4,590.00	74.9%
INT. TRAINING TOTAL	16	\$82,620.00	\$55,740.00	\$11,520.00	67.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$136,530.00	\$48,890.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

KEYS TO ADVANCEMENT INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	3	\$4,080.00	\$3,060.00	\$1,020.00	75.0%
CBA Level 2	1	\$8,160.00	\$2,040.00	\$2,040.00	25.0%
CBA Level 3	7	\$39,780.00	\$21,420.00	\$3,060.00	53.8%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	11	\$52,020.00	\$26,520.00	\$6,120.00	51.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	5	\$17,150.00	\$9,030.00	\$4,060.00	52.7%
Job Placement Lvl 3	6	\$66,150.00	\$10,995.00	\$11,025.00	16.6%
PLACEMENT TOTAL	11	\$83,300.00	\$20,025.00	\$15,085.00	24.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$9,180.00	\$3,060.00	\$3,060.00	33.3%
Job Ret. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
RETENTION TOTAL	2	\$13,770.00	\$7,650.00	\$3,060.00	55.6%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	2	\$9,180.00	\$3,810.00	\$0.00	41.5%
Int. Training. Level 3	5	\$32,130.00	\$28,665.00	\$0.00	89.2%
INT. TRAINING TOTAL	7	\$41,310.00	\$32,475.00	\$0.00	78.6%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$87,285.00	\$24,265.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

KILLIAN JENNIFER	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$6,120.00	\$300.00	\$3,780.00	4.9%
Trial Work Level 3	4	\$12,240.00	\$7,170.00	\$0.00	58.6%
TRIAL WORK TOTAL	5	\$18,360.00	\$7,470.00	\$3,780.00	40.7%
CBA Level 1	8	\$10,200.00	\$7,290.00	\$2,040.00	71.5%
CBA Level 2	48	\$118,320.00	\$77,720.00	\$20,340.00	65.7%
CBA Level 3	25	\$94,860.00	\$64,530.00	\$5,670.00	68.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	81	\$223,380.00	\$149,540.00	\$28,050.00	66.9%
Job Placement Lvl 1	1	\$2,450.00	\$1,225.00	\$0.00	50.0%
Job Placement Lvl 2	54	\$178,850.00	\$79,510.00	\$33,030.00	44.5%
Job Placement Lvl 3	21	\$117,600.00	\$46,545.00	\$37,005.00	39.6%
PLACEMENT TOTAL	76	\$298,900.00	\$127,280.00	\$70,035.00	42.6%
Job Ret. Level 1	8	\$16,830.00	\$10,170.00	\$2,835.00	60.4%
Job Ret. Level 2	15	\$52,020.00	\$33,930.00	\$10,440.00	65.2%
Job Ret. Level 3	2	\$27,540.00	\$6,885.00	\$9,180.00	25.0%
RETENTION TOTAL	25	\$96,390.00	\$50,985.00	\$22,455.00	52.9%
Int. Training. Level 1	1	\$4,590.00	\$1,530.00	\$0.00	33.3%
Int. Training. Level 2	3	\$15,300.00	\$5,340.00	\$2,310.00	34.9%
Int. Training. Level 3	3	\$18,360.00	\$13,770.00	\$4,590.00	75.0%
INT. TRAINING TOTAL	7	\$38,250.00	\$20,640.00	\$6,900.00	54.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$365,128.00	\$140,788.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

KITSAP MENTAL HEALTH SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	3	\$18,360.00	\$6,120.00	\$8,160.00	33.3%
CBA Level 3	5	\$21,420.00	\$15,300.00	\$6,120.00	71.4%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	8	\$39,780.00	\$21,420.00	\$14,280.00	53.8%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	1	\$2,450.00	\$1,850.00	\$0.00	75.5%
Job Placement Lvl 3	0	\$3,675.00	\$0.00	\$3,675.00	0.0%
PLACEMENT TOTAL	1	\$6,125.00	\$1,850.00	\$3,675.00	30.2%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	3	\$9,180.00	\$9,180.00	\$0.00	100.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	3	\$9,180.00	\$9,180.00	\$0.00	100.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$33,065.00	\$17,955.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

KULSHAN VOCATIONAL SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	2	\$4,080.00	\$4,080.00	\$0.00	100.0%
CBA Level 3	4	\$18,360.00	\$12,240.00	\$6,120.00	66.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	6	\$22,440.00	\$16,320.00	\$6,120.00	72.7%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	3	\$12,250.00	\$7,300.00	\$4,900.00	59.6%
Job Placement Lvl 3	1	\$33,075.00	\$3,675.00	\$7,350.00	11.1%
PLACEMENT TOTAL	4	\$45,325.00	\$10,975.00	\$12,250.00	24.2%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	2	\$9,180.00	\$6,120.00	\$0.00	66.7%
Job Ret. Level 3	1	\$9,180.00	\$4,590.00	\$0.00	50.0%
RETENTION TOTAL	3	\$18,360.00	\$10,710.00	\$0.00	58.3%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	4	\$18,360.00	\$12,240.00	\$0.00	66.7%
Int. Training. Level 3	11	\$55,080.00	\$50,490.00	\$4,590.00	91.7%
INT. TRAINING TOTAL	15	\$73,440.00	\$62,730.00	\$4,590.00	85.4%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$103,195.00	\$22,960.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

LAKE WHATCOM RESIDENTIAL &	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	2	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 2	12	\$30,600.00	\$14,040.00	\$3,480.00	45.9%
CBA Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	15	\$35,700.00	\$19,140.00	\$3,480.00	53.6%
Job Placement Lvl 1	7	\$9,800.00	\$5,560.00	\$0.00	56.7%
Job Placement Lvl 2	11	\$31,850.00	\$16,140.00	\$2,210.00	50.7%
Job Placement Lvl 3	1	\$3,675.00	\$360.00	\$0.00	9.8%
PLACEMENT TOTAL	19	\$45,325.00	\$22,060.00	\$2,210.00	48.7%
Job Ret. Level 1	12	\$24,480.00	\$14,895.00	\$5,445.00	60.8%
Job Ret. Level 2	6	\$33,660.00	\$18,360.00	\$0.00	54.5%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	18	\$58,140.00	\$33,255.00	\$5,445.00	57.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$74,455.00	\$11,135.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

LARSON SUZANNE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$350.07	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

LEWIS COUNTY WORK OPPORTUNITII	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	6	\$7,140.00	\$5,250.00	\$1,020.00	73.5%
CBA Level 2	33	\$71,400.00	\$63,690.00	\$0.00	89.2%
CBA Level 3	16	\$52,020.00	\$43,740.00	\$0.00	84.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	55	\$130,560.00	\$112,680.00	\$1,020.00	86.3%
Job Placement Lvl 1	2	\$7,350.00	\$2,450.00	\$1,225.00	33.3%
Job Placement Lvl 2	41	\$127,400.00	\$74,810.00	\$14,990.00	58.7%
Job Placement Lvl 3	11	\$51,450.00	\$24,600.00	\$3,315.00	47.8%
PLACEMENT TOTAL	54	\$186,200.00	\$101,860.00	\$19,530.00	54.7%
Job Ret. Level 1	7	\$15,300.00	\$6,795.00	\$0.00	44.4%
Job Ret. Level 2	7	\$21,420.00	\$18,360.00	\$2,610.00	85.7%
Job Ret. Level 3	6	\$32,130.00	\$27,540.00	\$0.00	85.7%
RETENTION TOTAL	20	\$68,850.00	\$52,695.00	\$2,610.00	76.5%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 3	3	\$13,770.00	\$13,770.00	\$0.00	100.0%
INT. TRAINING TOTAL	4	\$16,830.00	\$16,830.00	\$0.00	100.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$290,830.00	\$23,160.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

LIFE WORKS	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	3	\$4,080.00	\$3,060.00	\$0.00	75.0%
CBA Level 2	9	\$26,520.00	\$17,640.00	\$2,040.00	66.5%
CBA Level 3	17	\$52,020.00	\$45,270.00	\$2,610.00	87.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	29	\$82,620.00	\$65,970.00	\$4,650.00	79.8%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	16	\$51,450.00	\$22,910.00	\$14,750.00	44.5%
Job Placement Lvl 3	23	\$135,975.00	\$58,020.00	\$23,385.00	42.7%
PLACEMENT TOTAL	39	\$187,425.00	\$80,930.00	\$38,135.00	43.2%
Job Ret. Level 1	3	\$4,590.00	\$4,590.00	\$0.00	100.0%
Job Ret. Level 2	4	\$21,420.00	\$6,795.00	\$9,180.00	31.7%
Job Ret. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
RETENTION TOTAL	8	\$30,600.00	\$15,975.00	\$9,180.00	52.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	3	\$9,180.00	\$6,870.00	\$0.00	74.8%
Int. Training. Level 3	6	\$32,130.00	\$26,415.00	\$0.00	82.2%
INT. TRAINING TOTAL	9	\$41,310.00	\$33,285.00	\$0.00	80.6%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$196,160.00	\$51,965.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

LILLIE RICE CENTER INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	40	\$89,760.00	\$48,240.00	\$3,780.00	53.7%
CBA Level 3	15	\$55,080.00	\$46,350.00	\$0.00	84.2%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	55	\$144,840.00	\$94,590.00	\$3,780.00	65.3%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	16	\$41,650.00	\$19,310.00	\$0.00	46.4%
Job Placement Lvl 3	6	\$33,075.00	\$12,825.00	\$0.00	38.8%
PLACEMENT TOTAL	22	\$74,725.00	\$32,135.00	\$0.00	43.0%
Job Ret. Level 1	2	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 2	3	\$9,180.00	\$6,570.00	\$0.00	71.6%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	5	\$12,240.00	\$9,630.00	\$0.00	78.7%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
INT. TRAINING TOTAL	2	\$7,650.00	\$7,650.00	\$0.00	100.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$144,005.00	\$3,780.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

LORD JUSTIN	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$700.00	\$0.00	34.3%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	1	\$2,040.00	\$700.00	\$0.00	34.3%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	11	\$26,520.00	\$16,200.00	\$3,780.00	61.1%
CBA Level 3	8	\$24,480.00	\$20,160.00	\$2,610.00	82.4%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	19	\$51,000.00	\$36,360.00	\$6,390.00	71.3%
Job Placement Lvl 1	1	\$1,225.00	\$420.00	\$0.00	34.3%
Job Placement Lvl 2	15	\$41,650.00	\$27,980.00	\$4,660.00	67.2%
Job Placement Lvl 3	11	\$47,775.00	\$34,825.00	\$2,415.00	72.9%
PLACEMENT TOTAL	27	\$90,650.00	\$63,225.00	\$7,075.00	69.7%
Job Ret. Level 1	5	\$7,650.00	\$7,650.00	\$0.00	100.0%
Job Ret. Level 2	8	\$27,540.00	\$19,810.00	\$5,670.00	71.9%
Job Ret. Level 3	7	\$32,130.00	\$22,030.50	\$3,915.00	68.6%
RETENTION TOTAL	20	\$67,320.00	\$49,490.50	\$9,585.00	73.5%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$153,465.50	\$23,050.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

MANN GARY G	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	1	\$7,350.00	\$3,290.00	\$0.00	44.8%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	1	\$7,350.00	\$3,290.00	\$0.00	44.8%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	1	\$9,180.00	\$5,265.00	\$0.00	57.4%
RETENTION TOTAL	1	\$9,180.00	\$5,265.00	\$0.00	57.4%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$9,170.00	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

MARION DENISE R	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	2	\$4,080.00	\$2,340.00	\$0.00	57.4%
Trial Work Level 3	2	\$9,180.00	\$6,120.00	\$0.00	66.7%
TRIAL WORK TOTAL	4	\$13,260.00	\$8,460.00	\$0.00	63.8%
CBA Level 1	4	\$4,080.00	\$2,340.00	\$1,740.00	57.4%
CBA Level 2	15	\$32,640.00	\$20,160.00	\$5,220.00	61.8%
CBA Level 3	4	\$15,300.00	\$12,240.00	\$0.00	80.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	23	\$52,020.00	\$34,740.00	\$6,960.00	66.8%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	1	\$4,590.00	\$1,125.03	\$3,464.97	24.5%
INT. TRAINING TOTAL	1	\$4,590.00	\$1,125.03	\$3,464.97	24.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$45,555.03	\$10,424.97	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

MATEO EMPLOYMENT SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	2	\$4,080.00	\$2,340.00	\$1,740.00	57.4%
CBA Level 3	3	\$9,180.00	\$3,960.00	\$5,220.00	43.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	5	\$13,260.00	\$6,300.00	\$6,960.00	47.5%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	9	\$22,050.00	\$7,855.00	\$12,660.00	35.6%
Job Placement Lvl 3	6	\$22,050.00	\$6,375.00	\$15,675.00	28.9%
PLACEMENT TOTAL	15	\$44,100.00	\$14,230.00	\$28,335.00	32.3%
Job Ret. Level 1	0	\$1,530.00	\$0.00	\$1,530.00	0.0%
Job Ret. Level 2	2	\$9,180.00	\$3,510.00	\$5,670.00	38.2%
Job Ret. Level 3	0	\$4,590.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	2	\$15,300.00	\$3,510.00	\$7,200.00	22.9%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$24,943.00	\$42,495.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

MILLIONAIR CLUB INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	5	\$10,200.00	\$8,460.00	\$0.00	82.9%
CBA Level 3	3	\$9,180.00	\$6,570.00	\$2,610.00	71.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	8	\$19,380.00	\$15,030.00	\$2,610.00	77.6%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	1	\$2,450.00	\$240.00	\$0.00	9.8%
Job Placement Lvl 3	1	\$3,675.00	\$360.00	\$0.00	9.8%
PLACEMENT TOTAL	2	\$6,125.00	\$600.00	\$0.00	9.8%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$3,060.00	\$450.00	\$2,610.00	14.7%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	1	\$3,060.00	\$450.00	\$2,610.00	14.7%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$16,695.00	\$5,220.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

MISSION VISTA	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
TRIAL WORK TOTAL	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	5	\$10,200.00	\$10,200.00	\$0.00	100.0%
CBA Level 3	9	\$30,600.00	\$27,540.00	\$3,060.00	90.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	14	\$40,800.00	\$37,740.00	\$3,060.00	92.5%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	3	\$9,800.00	\$5,140.00	\$2,210.00	52.4%
Job Placement Lvl 3	6	\$29,400.00	\$11,130.00	\$6,990.00	37.9%
PLACEMENT TOTAL	9	\$39,200.00	\$16,270.00	\$9,200.00	41.5%
Job Ret. Level 1	0	\$1,530.00	\$0.00	\$1,530.00	0.0%
Job Ret. Level 2	2	\$6,120.00	\$900.00	\$0.00	14.7%
Job Ret. Level 3	5	\$22,950.00	\$3,375.00	\$3,915.00	14.7%
RETENTION TOTAL	7	\$30,600.00	\$4,275.00	\$5,445.00	14.0%
Int. Training. Level 1	0	\$1,530.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	5	\$41,310.00	\$21,217.50	\$0.00	51.4%
INT. TRAINING TOTAL	5	\$42,840.00	\$21,217.50	\$0.00	49.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$86,852.50	\$17,705.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

MOORE PAULA LYNN	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	5	\$6,120.00	\$5,100.00	\$1,020.00	83.3%
CBA Level 2	16	\$38,760.00	\$30,465.00	\$7,860.00	78.6%
CBA Level 3	10	\$30,600.00	\$24,795.00	\$2,610.00	81.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	31	\$75,480.00	\$60,360.00	\$11,490.00	80.0%
Job Placement Lvl 1	4	\$7,350.00	\$4,480.00	\$0.00	61.0%
Job Placement Lvl 2	28	\$122,500.00	\$50,488.00	\$9,560.00	41.2%
Job Placement Lvl 3	23	\$121,275.00	\$52,635.00	\$10,305.00	43.4%
PLACEMENT TOTAL	55	\$251,125.00	\$107,603.00	\$19,865.00	42.8%
Job Ret. Level 1	14	\$21,420.00	\$18,585.00	\$2,610.00	86.8%
Job Ret. Level 2	17	\$64,260.00	\$48,015.00	\$5,670.00	74.7%
Job Ret. Level 3	2	\$13,770.00	\$9,180.00	\$0.00	66.7%
RETENTION TOTAL	33	\$99,450.00	\$75,780.00	\$8,280.00	76.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$244,973.00	\$39,635.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

MORNINGSIDE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	6	\$18,360.00	\$13,770.00	\$0.00	75.0%
TRIAL WORK TOTAL	6	\$18,360.00	\$13,770.00	\$0.00	75.0%
CBA Level 1	17	\$22,440.00	\$15,580.00	\$3,930.00	69.4%
CBA Level 2	176	\$412,080.00	\$312,320.00	\$53,220.00	75.8%
CBA Level 3	177	\$612,000.00	\$489,870.00	\$52,290.00	80.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	370	\$1,046,520.00	\$817,770.00	\$109,440.00	78.1%
Job Placement Lvl 1	21	\$29,400.00	\$10,135.00	\$2,210.00	34.5%
Job Placement Lvl 2	255	\$814,575.00	\$465,645.00	\$168,125.00	57.2%
Job Placement Lvl 3	187	\$984,900.00	\$525,727.50	\$146,970.00	53.4%
PLACEMENT TOTAL	463	\$1,828,875.00	\$1,001,507.50	\$317,305.00	54.8%
Job Ret. Level 1	61	\$111,690.00	\$74,655.00	\$15,030.00	66.8%
Job Ret. Level 2	116	\$419,220.00	\$306,315.00	\$55,350.00	73.1%
Job Ret. Level 3	31	\$206,550.00	\$101,520.00	\$43,200.00	49.2%
RETENTION TOTAL	208	\$737,460.00	\$482,490.00	\$113,580.00	65.4%
Int. Training. Level 1	19	\$32,130.00	\$25,980.00	\$0.00	80.9%
Int. Training. Level 2	60	\$208,080.00	\$137,370.00	\$45,330.00	66.0%
Int. Training. Level 3	86	\$417,690.00	\$346,140.00	\$28,845.00	82.9%
INT. TRAINING TOTAL	165	\$657,900.00	\$509,490.00	\$74,175.00	77.4%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$2,844,047.50	\$635,335.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

MYERS DWAYNE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	6	\$14,280.00	\$10,500.00	\$0.00	73.5%
CBA Level 3	7	\$21,420.00	\$16,200.00	\$0.00	75.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	14	\$36,720.00	\$27,720.00	\$0.00	75.5%
Job Placement Lvl 1	3	\$3,675.00	\$2,570.00	\$0.00	69.9%
Job Placement Lvl 2	20	\$53,900.00	\$32,220.00	\$2,210.00	59.8%
Job Placement Lvl 3	17	\$62,475.00	\$49,750.00	\$0.00	79.6%
PLACEMENT TOTAL	40	\$120,050.00	\$84,540.00	\$2,210.00	70.4%
Job Ret. Level 1	10	\$15,300.00	\$13,215.00	\$0.00	86.4%
Job Ret. Level 2	6	\$27,540.00	\$15,750.00	\$0.00	57.2%
Job Ret. Level 3	5	\$22,950.00	\$20,655.00	\$0.00	90.0%
RETENTION TOTAL	21	\$65,790.00	\$49,620.00	\$0.00	75.4%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$171,105.00	\$2,210.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

NAVOS	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	20	\$44,880.00	\$35,580.00	\$5,820.00	79.3%
CBA Level 3	9	\$27,540.00	\$22,320.00	\$0.00	81.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	29	\$72,420.00	\$57,900.00	\$5,820.00	80.0%
Job Placement Lvl 1	0	\$1,225.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	14	\$41,650.00	\$25,650.00	\$4,900.00	61.6%
Job Placement Lvl 3	10	\$47,775.00	\$24,390.00	\$13,980.00	51.1%
PLACEMENT TOTAL	24	\$90,650.00	\$50,040.00	\$18,880.00	55.2%
Job Ret. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Job Ret. Level 2	14	\$61,200.00	\$39,540.00	\$11,340.00	64.6%
Job Ret. Level 3	10	\$45,900.00	\$45,900.00	\$0.00	100.0%
RETENTION TOTAL	25	\$108,630.00	\$86,970.00	\$11,340.00	80.1%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$198,585.00	\$36,040.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

NORTHWEST CENTER INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$6,120.00	\$300.00	\$2,040.00	4.9%
Trial Work Level 3	11	\$45,900.00	\$26,280.00	\$5,220.00	57.3%
TRIAL WORK TOTAL	12	\$52,020.00	\$26,580.00	\$7,260.00	51.1%
CBA Level 1	15	\$16,320.00	\$13,390.00	\$0.00	82.0%
CBA Level 2	81	\$208,080.00	\$133,200.00	\$31,140.00	64.0%
CBA Level 3	78	\$272,340.00	\$212,508.00	\$19,620.00	78.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	174	\$496,740.00	\$359,098.00	\$50,760.00	72.3%
Job Placement Lvl 1	25	\$46,550.00	\$24,582.50	\$10,725.00	52.8%
Job Placement Lvl 2	127	\$436,100.00	\$206,185.00	\$54,290.00	47.3%
Job Placement Lvl 3	127	\$672,525.00	\$344,542.00	\$109,500.00	51.2%
PLACEMENT TOTAL	279	\$1,155,175.00	\$575,309.50	\$174,515.00	49.8%
Job Ret. Level 1	32	\$82,620.00	\$45,810.00	\$25,785.00	55.4%
Job Ret. Level 2	68	\$272,340.00	\$172,385.00	\$51,480.00	63.3%
Job Ret. Level 3	37	\$224,910.00	\$162,000.00	\$21,600.00	72.0%
RETENTION TOTAL	137	\$579,870.00	\$380,195.00	\$98,865.00	65.6%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	6	\$21,420.00	\$14,895.00	\$0.00	69.5%
Int. Training. Level 3	17	\$91,800.00	\$68,760.00	\$16,110.00	74.9%
INT. TRAINING TOTAL	24	\$114,750.00	\$85,185.00	\$16,110.00	74.2%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$1,448,564.26	\$349,565.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

OPPORTUNITIES UNLIMITED INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	11	\$12,240.00	\$9,480.00	\$0.00	77.5%
CBA Level 2	26	\$71,400.00	\$47,820.00	\$11,640.00	67.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	37	\$83,640.00	\$57,300.00	\$11,640.00	68.5%
Job Placement Lvl 1	1	\$2,450.00	\$540.00	\$805.00	22.0%
Job Placement Lvl 2	11	\$31,850.00	\$21,160.00	\$6,870.00	66.4%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	12	\$34,300.00	\$21,700.00	\$7,675.00	63.3%
Job Ret. Level 1	8	\$13,770.00	\$9,630.00	\$1,530.00	69.9%
Job Ret. Level 2	4	\$12,240.00	\$12,240.00	\$0.00	100.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	12	\$26,010.00	\$21,870.00	\$1,530.00	84.1%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$102,715.00	\$21,460.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ORION INDUSTRIES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$450.00	\$0.00	14.7%
TRIAL WORK TOTAL	1	\$3,060.00	\$450.00	\$0.00	14.7%
CBA Level 1	4	\$7,140.00	\$4,230.00	\$1,170.00	59.2%
CBA Level 2	180	\$452,880.00	\$349,560.00	\$51,000.00	77.2%
CBA Level 3	23	\$82,620.00	\$67,830.00	\$3,060.00	82.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	207	\$542,640.00	\$421,620.00	\$55,230.00	77.7%
Job Placement Lvl 1	5	\$7,350.00	\$5,080.00	\$2,150.00	69.1%
Job Placement Lvl 2	181	\$553,700.00	\$367,551.00	\$71,030.00	66.4%
Job Placement Lvl 3	29	\$139,650.00	\$72,720.00	\$16,035.00	52.1%
PLACEMENT TOTAL	215	\$700,700.00	\$445,351.00	\$89,215.00	63.6%
Job Ret. Level 1	21	\$38,250.00	\$26,655.00	\$3,060.00	69.7%
Job Ret. Level 2	105	\$406,980.00	\$264,600.00	\$24,840.00	65.0%
Job Ret. Level 3	12	\$59,670.00	\$38,970.00	\$4,365.00	65.3%
RETENTION TOTAL	138	\$504,900.00	\$330,225.00	\$32,265.00	65.4%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$1,291,771.00	\$178,015.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

PENINSULA SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	13	\$36,720.00	\$21,600.00	\$9,300.00	58.8%
CBA Level 3	12	\$45,900.00	\$28,890.00	\$2,610.00	62.9%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	25	\$82,620.00	\$50,490.00	\$11,910.00	61.1%
Job Placement Lvl 1	2	\$3,675.00	\$540.00	\$0.00	14.7%
Job Placement Lvl 2	10	\$29,400.00	\$14,050.00	\$2,210.00	47.8%
Job Placement Lvl 3	8	\$58,800.00	\$7,995.00	\$21,765.00	13.6%
PLACEMENT TOTAL	20	\$91,875.00	\$22,585.00	\$23,975.00	24.6%
Job Ret. Level 1	3	\$4,590.00	\$1,980.00	\$1,305.00	43.1%
Job Ret. Level 2	4	\$15,300.00	\$9,630.00	\$2,610.00	62.9%
Job Ret. Level 3	2	\$9,180.00	\$5,265.00	\$3,915.00	57.4%
RETENTION TOTAL	9	\$29,070.00	\$16,875.00	\$7,830.00	58.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$3,060.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	4	\$18,360.00	\$11,430.00	\$0.00	62.3%
INT. TRAINING TOTAL	4	\$21,420.00	\$11,430.00	\$0.00	53.4%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$104,455.00	\$44,945.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

PEOPLEWORKS INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 1	3	\$4,080.00	\$3,060.00	\$0.00	75.0%
CBA Level 2	11	\$24,480.00	\$17,940.00	\$0.00	73.3%
CBA Level 3	4	\$12,240.00	\$12,240.00	\$0.00	100.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	18	\$40,800.00	\$33,240.00	\$0.00	81.5%
Job Placement Lvl 1	4	\$4,900.00	\$3,182.50	\$0.00	64.9%
Job Placement Lvl 2	15	\$44,100.00	\$29,350.00	\$8,720.00	66.6%
Job Placement Lvl 3	7	\$33,075.00	\$17,580.00	\$8,145.00	53.2%
PLACEMENT TOTAL	26	\$82,075.00	\$50,112.50	\$16,865.00	61.1%
Job Ret. Level 1	2	\$3,060.00	\$2,295.00	\$0.00	75.0%
Job Ret. Level 2	12	\$42,840.00	\$29,511.00	\$2,610.00	68.9%
Job Ret. Level 3	6	\$36,720.00	\$25,245.00	\$4,590.00	68.8%
RETENTION TOTAL	20	\$82,620.00	\$57,051.00	\$7,200.00	69.1%
Int. Training. Level 1	1	\$1,530.00	\$780.00	\$0.00	51.0%
Int. Training. Level 2	3	\$9,180.00	\$4,530.00	\$2,310.00	49.3%
Int. Training. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
INT. TRAINING TOTAL	5	\$15,300.00	\$9,900.00	\$2,310.00	64.7%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$154,188.50	\$26,375.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

PIERCE JONES & ASSOCIATES LLC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	2	\$15,300.00	\$6,120.00	\$3,060.00	40.0%
TRIAL WORK TOTAL	2	\$15,300.00	\$6,120.00	\$3,060.00	40.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	12	\$26,520.00	\$22,740.00	\$0.00	85.7%
CBA Level 3	19	\$70,380.00	\$46,395.00	\$14,400.00	65.9%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	32	\$97,920.00	\$70,155.00	\$14,400.00	71.6%
Job Placement Lvl 1	1	\$2,450.00	\$420.00	\$0.00	17.1%
Job Placement Lvl 2	18	\$49,000.00	\$31,030.00	\$2,450.00	63.3%
Job Placement Lvl 3	25	\$143,325.00	\$76,920.00	\$21,690.00	53.7%
PLACEMENT TOTAL	44	\$194,775.00	\$108,370.00	\$24,140.00	55.6%
Job Ret. Level 1	1	\$3,060.00	\$225.00	\$1,305.00	7.4%
Job Ret. Level 2	8	\$27,540.00	\$19,260.00	\$0.00	69.9%
Job Ret. Level 3	9	\$73,440.00	\$34,762.50	\$4,590.00	47.3%
RETENTION TOTAL	18	\$104,040.00	\$54,247.50	\$5,895.00	52.1%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	5	\$32,130.00	\$24,075.00	\$8,055.00	74.9%
INT. TRAINING TOTAL	5	\$32,130.00	\$24,075.00	\$8,055.00	74.9%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$266,042.50	\$65,390.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

PROVAIL	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$150.00	\$870.00	14.7%
CBA Level 2	14	\$30,600.00	\$26,780.00	\$3,780.00	87.5%
CBA Level 3	43	\$146,880.00	\$121,995.00	\$10,890.00	83.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	58	\$178,500.00	\$148,925.00	\$15,540.00	83.4%
Job Placement Lvl 1	1	\$1,225.00	\$1,225.00	\$0.00	100.0%
Job Placement Lvl 2	18	\$53,900.00	\$23,440.00	\$6,630.00	43.5%
Job Placement Lvl 3	38	\$176,400.00	\$97,155.00	\$49,080.00	55.1%
PLACEMENT TOTAL	57	\$231,525.00	\$121,820.00	\$55,710.00	52.6%
Job Ret. Level 1	2	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 2	23	\$88,740.00	\$59,940.00	\$14,400.00	67.5%
Job Ret. Level 3	3	\$18,360.00	\$11,530.00	\$0.00	62.8%
RETENTION TOTAL	28	\$110,160.00	\$74,530.00	\$14,400.00	67.7%
Int. Training. Level 1	3	\$6,120.00	\$4,590.00	\$0.00	75.0%
Int. Training. Level 2	22	\$70,380.00	\$57,675.00	\$6,930.00	81.9%
Int. Training. Level 3	33	\$188,190.00	\$135,735.00	\$32,220.00	72.1%
INT. TRAINING TOTAL	58	\$264,690.00	\$198,000.00	\$39,150.00	74.8%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$564,785.00	\$128,980.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

PUGET SOUND OIC INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$150.00	\$870.00	14.7%
CBA Level 2	7	\$16,320.00	\$9,060.00	\$0.00	55.5%
CBA Level 3	1	\$6,120.00	\$3,060.00	\$0.00	50.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	9	\$23,460.00	\$12,270.00	\$870.00	52.3%
Job Placement Lvl 1	1	\$1,225.00	\$420.00	\$0.00	34.3%
Job Placement Lvl 2	2	\$7,350.00	\$2,690.00	\$2,210.00	36.6%
Job Placement Lvl 3	2	\$7,350.00	\$4,935.00	\$0.00	67.1%
PLACEMENT TOTAL	5	\$15,925.00	\$8,045.00	\$2,210.00	50.5%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
RETENTION TOTAL	2	\$7,650.00	\$7,650.00	\$0.00	100.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$28,580.00	\$3,080.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

PUGET SOUND PERSONNEL INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	2	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 2	14	\$34,680.00	\$28,560.00	\$0.00	82.4%
CBA Level 3	43	\$140,760.00	\$118,890.00	\$10,890.00	84.5%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	59	\$177,480.00	\$149,490.00	\$10,890.00	84.2%
Job Placement Lvl 1	2	\$2,450.00	\$2,450.00	\$0.00	100.0%
Job Placement Lvl 2	17	\$46,550.00	\$39,440.00	\$0.00	84.7%
Job Placement Lvl 3	23	\$88,200.00	\$71,370.00	\$3,315.00	80.9%
PLACEMENT TOTAL	42	\$137,200.00	\$113,260.00	\$3,315.00	82.6%
Job Ret. Level 1	2	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 2	18	\$64,260.00	\$36,810.00	\$18,720.00	57.3%
Job Ret. Level 3	22	\$105,570.00	\$96,975.00	\$3,915.00	91.9%
RETENTION TOTAL	42	\$172,890.00	\$136,845.00	\$22,635.00	79.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	8	\$24,480.00	\$22,170.00	\$2,310.00	90.6%
Int. Training. Level 3	21	\$100,980.00	\$89,460.00	\$11,520.00	88.6%
INT. TRAINING TOTAL	29	\$125,460.00	\$111,630.00	\$13,830.00	89.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$522,910.00	\$50,670.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

RELIABLE ENTERPRISES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	6	\$8,160.00	\$6,120.00	\$1,020.00	75.0%
CBA Level 2	31	\$65,280.00	\$56,130.00	\$2,040.00	86.0%
CBA Level 3	4	\$15,300.00	\$12,690.00	\$0.00	82.9%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	41	\$88,740.00	\$74,940.00	\$3,060.00	84.4%
Job Placement Lvl 1	5	\$6,125.00	\$3,110.00	\$805.00	50.8%
Job Placement Lvl 2	25	\$80,850.00	\$30,880.00	\$17,320.00	38.2%
Job Placement Lvl 3	16	\$62,475.00	\$31,950.00	\$14,235.00	51.1%
PLACEMENT TOTAL	46	\$149,450.00	\$65,940.00	\$32,360.00	44.1%
Job Ret. Level 1	6	\$10,710.00	\$3,960.00	\$0.00	37.0%
Job Ret. Level 2	10	\$36,720.00	\$23,400.00	\$2,610.00	63.7%
Job Ret. Level 3	5	\$27,540.00	\$18,360.00	\$3,915.00	66.7%
RETENTION TOTAL	21	\$74,970.00	\$45,720.00	\$6,525.00	61.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
INT. TRAINING TOTAL	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$193,920.50	\$41,945.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

RESPONDING TO AUTISM SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$150.00	\$870.00	14.7%
CBA Level 2	2	\$6,120.00	\$4,080.00	\$2,040.00	66.7%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	3	\$7,140.00	\$4,230.00	\$2,910.00	59.2%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$4,230.00	\$2,910.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

RIOS EMPLOYMENT & CONSULTING S	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$1,020.00	\$0.00	\$0.00	0.0%
CBA Level 2	6	\$14,280.00	\$10,500.00	\$0.00	73.5%
CBA Level 3	3	\$9,180.00	\$6,570.00	\$0.00	71.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	9	\$24,480.00	\$17,070.00	\$0.00	69.7%
Job Placement Lvl 1	1	\$1,225.00	\$1,225.00	\$0.00	100.0%
Job Placement Lvl 2	21	\$58,800.00	\$37,900.00	\$5,910.00	64.5%
Job Placement Lvl 3	16	\$62,475.00	\$55,470.00	\$0.00	88.8%
PLACEMENT TOTAL	38	\$122,500.00	\$94,595.00	\$5,910.00	77.2%
Job Ret. Level 1	2	\$3,060.00	\$1,755.00	\$0.00	57.4%
Job Ret. Level 2	15	\$48,960.00	\$40,680.00	\$5,670.00	83.1%
Job Ret. Level 3	6	\$27,540.00	\$22,995.00	\$0.00	83.5%
RETENTION TOTAL	23	\$79,560.00	\$65,430.00	\$5,670.00	82.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	7	\$36,720.00	\$32,130.00	\$0.00	87.5%
INT. TRAINING TOTAL	7	\$36,720.00	\$32,130.00	\$0.00	87.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$211,070.00	\$11,580.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

ROBERT R CORNELL & ASSOC LLC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	50	\$66,975.00	\$58,150.00	\$7,050.00	86.8%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$58,150.00	\$7,050.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SEATTLE CENTRAL COMM COLLEGE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	14	\$40,800.00	\$27,540.00	\$4,080.00	67.5%
CBA Level 3	19	\$73,440.00	\$56,610.00	\$6,120.00	77.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	34	\$115,260.00	\$85,170.00	\$10,200.00	73.9%
Job Placement Lvl 1	2	\$3,675.00	\$2,450.00	\$0.00	66.7%
Job Placement Lvl 2	11	\$36,750.00	\$24,740.00	\$4,900.00	67.3%
Job Placement Lvl 3	11	\$51,450.00	\$38,010.00	\$7,350.00	73.9%
PLACEMENT TOTAL	24	\$91,875.00	\$65,200.00	\$12,250.00	71.0%
Job Ret. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Job Ret. Level 2	15	\$64,260.00	\$46,350.00	\$3,060.00	72.1%
Job Ret. Level 3	13	\$68,850.00	\$57,375.00	\$9,180.00	83.3%
RETENTION TOTAL	29	\$134,640.00	\$105,255.00	\$12,240.00	78.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	2	\$9,180.00	\$6,120.00	\$0.00	66.7%
Int. Training. Level 3	13	\$78,030.00	\$57,375.00	\$18,360.00	73.5%
INT. TRAINING TOTAL	15	\$87,210.00	\$63,495.00	\$18,360.00	72.8%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$338,175.00	\$53,700.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SEEDS4SUCCESS-VASHON	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	19	\$38,760.00	\$32,860.00	\$1,740.00	84.8%
CBA Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	21	\$42,840.00	\$36,940.00	\$1,740.00	86.2%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	2	\$4,900.00	\$2,690.00	\$0.00	54.9%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	2	\$4,900.00	\$2,690.00	\$0.00	54.9%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	3	\$9,180.00	\$6,510.00	\$0.00	70.9%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	3	\$9,180.00	\$6,510.00	\$0.00	70.9%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$52,575.00	\$2,316.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SERVICE ALTERNATIVES FOR WA INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	7	\$16,320.00	\$9,060.00	\$3,780.00	55.5%
Trial Work Level 3	2	\$9,180.00	\$6,120.00	\$0.00	66.7%
TRIAL WORK TOTAL	9	\$25,500.00	\$15,180.00	\$3,780.00	59.5%
CBA Level 1	48	\$54,060.00	\$44,095.00	\$1,740.00	81.6%
CBA Level 2	158	\$369,240.00	\$264,350.00	\$32,220.00	71.6%
CBA Level 3	90	\$321,300.00	\$220,927.50	\$21,330.00	68.8%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	296	\$744,600.00	\$529,372.50	\$55,290.00	71.1%
Job Placement Lvl 1	35	\$53,900.00	\$26,742.50	\$3,940.00	49.6%
Job Placement Lvl 2	244	\$793,800.00	\$410,398.00	\$94,270.00	51.7%
Job Placement Lvl 3	128	\$672,525.00	\$304,557.50	\$61,800.00	45.3%
PLACEMENT TOTAL	407	\$1,520,225.00	\$741,698.00	\$160,010.00	48.8%
Job Ret. Level 1	67	\$116,280.00	\$88,412.50	\$12,420.00	76.0%
Job Ret. Level 2	84	\$299,880.00	\$215,070.00	\$18,270.00	71.7%
Job Ret. Level 3	27	\$146,880.00	\$100,335.00	\$20,925.00	68.3%
RETENTION TOTAL	178	\$563,040.00	\$403,817.50	\$51,615.00	71.7%
Int. Training. Level 1	7	\$15,300.00	\$8,400.00	\$0.00	54.9%
Int. Training. Level 2	16	\$52,020.00	\$35,100.00	\$2,310.00	67.5%
Int. Training. Level 3	22	\$133,110.00	\$101,640.00	\$12,645.00	76.4%
INT. TRAINING TOTAL	45	\$200,430.00	\$145,140.00	\$14,955.00	72.4%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$1,885,183.00	\$291,481.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SHERWOOD COMMUNITY SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	11	\$24,480.00	\$18,660.00	\$5,820.00	76.2%
CBA Level 3	35	\$113,220.00	\$83,160.00	\$19,170.00	73.4%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	47	\$138,720.00	\$102,840.00	\$24,990.00	74.1%
Job Placement Lvl 1	1	\$1,225.00	\$420.00	\$0.00	34.3%
Job Placement Lvl 2	37	\$115,150.00	\$46,490.00	\$20,660.00	40.4%
Job Placement Lvl 3	22	\$102,900.00	\$46,582.50	\$30,615.00	45.3%
PLACEMENT TOTAL	60	\$219,275.00	\$93,492.50	\$51,275.00	42.6%
Job Ret. Level 1	2	\$4,590.00	\$450.00	\$4,140.00	9.8%
Job Ret. Level 2	9	\$27,540.00	\$16,650.00	\$2,610.00	60.5%
Job Ret. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
RETENTION TOTAL	12	\$36,720.00	\$21,690.00	\$6,750.00	59.1%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	5	\$15,300.00	\$12,990.00	\$0.00	84.9%
Int. Training. Level 3	7	\$36,720.00	\$25,200.00	\$3,465.00	68.6%
INT. TRAINING TOTAL	13	\$53,550.00	\$39,720.00	\$3,465.00	74.2%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$262,682.50	\$88,230.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SKCAC INDUSTRIES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	6	\$12,240.00	\$9,480.00	\$1,740.00	77.5%
CBA Level 3	10	\$36,720.00	\$25,380.00	\$3,060.00	69.1%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	17	\$49,980.00	\$35,880.00	\$4,800.00	71.8%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	3	\$7,350.00	\$1,320.00	\$6,030.00	18.0%
Job Placement Lvl 3	9	\$77,175.00	\$26,047.50	\$10,485.00	33.8%
PLACEMENT TOTAL	12	\$84,525.00	\$27,367.50	\$16,515.00	32.4%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$6,120.00	\$3,060.00	\$3,060.00	50.0%
Job Ret. Level 3	1	\$9,180.00	\$4,590.00	\$4,590.00	50.0%
RETENTION TOTAL	2	\$15,300.00	\$7,650.00	\$7,650.00	50.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 3	2	\$9,180.00	\$9,180.00	\$0.00	100.0%
INT. TRAINING TOTAL	3	\$12,240.00	\$12,240.00	\$0.00	100.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$84,367.50	\$28,965.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SKILLS INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 1	7	\$9,160.00	\$7,120.00	\$0.00	77.7%
CBA Level 2	54	\$171,360.00	\$97,545.00	\$36,120.00	56.9%
CBA Level 3	22	\$79,560.00	\$64,950.00	\$2,610.00	81.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	83	\$260,080.00	\$169,615.00	\$38,730.00	65.2%
Job Placement Lvl 1	2	\$3,675.00	\$840.00	\$0.00	22.9%
Job Placement Lvl 2	27	\$78,400.00	\$54,500.00	\$7,110.00	69.5%
Job Placement Lvl 3	19	\$84,525.00	\$37,867.50	\$27,240.00	44.8%
PLACEMENT TOTAL	48	\$166,600.00	\$93,207.50	\$34,350.00	55.9%
Job Ret. Level 1	20	\$36,720.00	\$25,380.00	\$4,140.00	69.1%
Job Ret. Level 2	20	\$79,560.00	\$40,320.00	\$21,780.00	50.7%
Job Ret. Level 3	2	\$13,770.00	\$2,129.00	\$8,505.00	15.5%
RETENTION TOTAL	42	\$130,050.00	\$67,829.00	\$34,425.00	52.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$362,556.50	\$107,505.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SKILS KIN	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	3	\$8,160.00	\$5,250.00	\$0.00	64.3%
Trial Work Level 3	5	\$18,360.00	\$12,690.00	\$0.00	69.1%
TRIAL WORK TOTAL	8	\$26,520.00	\$17,940.00	\$0.00	67.6%
CBA Level 1	4	\$5,100.00	\$2,340.00	\$0.00	45.9%
CBA Level 2	8	\$20,400.00	\$16,535.00	\$0.00	81.1%
CBA Level 3	14	\$67,320.00	\$30,640.00	\$17,460.00	45.5%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	26	\$92,820.00	\$49,515.00	\$17,460.00	53.3%
Job Placement Lvl 1	3	\$6,125.00	\$1,765.00	\$3,135.00	28.8%
Job Placement Lvl 2	38	\$144,550.00	\$59,225.00	\$34,640.00	41.0%
Job Placement Lvl 3	44	\$235,200.00	\$118,080.00	\$40,575.00	50.2%
PLACEMENT TOTAL	85	\$385,875.00	\$179,070.00	\$78,350.00	46.4%
Job Ret. Level 1	6	\$13,770.00	\$2,655.00	\$4,140.00	19.3%
Job Ret. Level 2	12	\$61,200.00	\$20,610.00	\$17,010.00	33.7%
Job Ret. Level 3	16	\$96,390.00	\$54,073.50	\$20,925.00	56.1%
RETENTION TOTAL	34	\$171,360.00	\$77,338.50	\$42,075.00	45.1%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	1	\$3,060.00	\$750.00	\$2,310.00	24.5%
Int. Training. Level 3	4	\$32,130.00	\$14,079.00	\$16,110.00	43.8%
INT. TRAINING TOTAL	5	\$35,190.00	\$14,829.00	\$18,420.00	42.1%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$339,557.50	\$156,305.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SKOOKUM EDUCATIONAL PROGRAM:	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 1	1	\$2,040.00	\$1,020.00	\$1,020.00	50.0%
CBA Level 2	42	\$99,960.00	\$65,718.00	\$1,740.00	65.7%
CBA Level 3	20	\$64,260.00	\$52,050.00	\$2,610.00	81.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	63	\$166,260.00	\$118,788.00	\$5,370.00	71.4%
Job Placement Lvl 1	0	\$1,225.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	52	\$161,700.00	\$83,350.00	\$23,350.00	51.5%
Job Placement Lvl 3	19	\$110,250.00	\$33,585.00	\$15,735.00	30.5%
PLACEMENT TOTAL	71	\$273,175.00	\$116,935.00	\$39,085.00	42.8%
Job Ret. Level 1	7	\$10,710.00	\$9,180.00	\$1,305.00	85.7%
Job Ret. Level 2	23	\$82,620.00	\$62,490.00	\$8,280.00	75.6%
Job Ret. Level 3	10	\$50,490.00	\$41,985.00	\$0.00	83.2%
RETENTION TOTAL	40	\$143,820.00	\$113,655.00	\$9,585.00	79.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	2	\$9,180.00	\$9,180.00	\$0.00	100.0%
INT. TRAINING TOTAL	2	\$9,180.00	\$9,180.00	\$0.00	100.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$364,078.00	\$61,420.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SL START & ASSOCIATES LLC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 1	13	\$20,400.00	\$11,670.00	\$2,910.00	57.2%
CBA Level 2	59	\$148,920.00	\$91,430.00	\$18,900.00	61.4%
CBA Level 3	47	\$214,200.00	\$89,154.00	\$34,470.00	41.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	119	\$383,520.00	\$192,254.00	\$56,280.00	50.1%
Job Placement Lvl 1	11	\$15,925.00	\$6,370.00	\$2,300.00	40.0%
Job Placement Lvl 2	84	\$291,550.00	\$94,160.00	\$45,280.00	32.3%
Job Placement Lvl 3	80	\$621,075.00	\$170,790.00	\$98,040.00	27.5%
PLACEMENT TOTAL	175	\$928,550.00	\$271,320.00	\$145,620.00	29.2%
Job Ret. Level 1	16	\$33,660.00	\$18,180.00	\$1,530.00	54.0%
Job Ret. Level 2	17	\$76,500.00	\$35,670.00	\$10,740.00	46.6%
Job Ret. Level 3	11	\$59,670.00	\$36,000.00	\$0.00	60.3%
RETENTION TOTAL	44	\$169,830.00	\$89,850.00	\$12,270.00	52.9%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	5	\$18,360.00	\$10,275.00	\$0.00	56.0%
Int. Training. Level 3	10	\$55,080.00	\$28,575.00	\$23,040.00	51.9%
INT. TRAINING TOTAL	16	\$74,970.00	\$40,380.00	\$23,040.00	53.9%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$600,749.00	\$237,210.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SOUND EMPLOYMENT SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 3	0	\$3,060.00	\$0.00	\$3,060.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	0	\$3,060.00	\$0.00	\$3,060.00	0.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$0.00	\$3,060.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SOUND MENTAL HEALTH	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$3,060.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$3,060.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	14	\$34,680.00	\$19,180.00	\$3,480.00	55.3%
CBA Level 3	13	\$67,320.00	\$31,305.00	\$11,340.00	46.5%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	27	\$102,000.00	\$50,485.00	\$14,820.00	49.5%
Job Placement Lvl 1	6	\$7,350.00	\$2,930.00	\$300.00	39.9%
Job Placement Lvl 2	31	\$107,800.00	\$38,830.00	\$22,940.00	36.0%
Job Placement Lvl 3	18	\$95,550.00	\$38,955.00	\$13,980.00	40.8%
PLACEMENT TOTAL	55	\$210,700.00	\$80,715.00	\$37,220.00	38.3%
Job Ret. Level 1	3	\$4,590.00	\$3,285.00	\$0.00	71.6%
Job Ret. Level 2	17	\$64,260.00	\$31,140.00	\$17,010.00	48.5%
Job Ret. Level 3	6	\$27,540.00	\$15,795.00	\$0.00	57.4%
RETENTION TOTAL	26	\$96,390.00	\$50,220.00	\$17,010.00	52.1%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	2	\$9,180.00	\$1,500.00	\$5,370.00	16.3%
Int. Training. Level 3	5	\$36,720.00	\$12,555.00	\$3,465.00	34.2%
INT. TRAINING TOTAL	7	\$45,900.00	\$14,055.00	\$8,835.00	30.6%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$207,700.00	\$81,110.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SPECIAL CARE AGENCY INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	3	\$6,120.00	\$4,380.00	\$0.00	71.6%
CBA Level 3	5	\$30,600.00	\$8,550.00	\$6,120.00	27.9%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	8	\$36,720.00	\$12,930.00	\$6,120.00	35.2%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	1	\$2,450.00	\$1,850.00	\$0.00	75.5%
Job Placement Lvl 3	6	\$25,725.00	\$12,105.00	\$0.00	47.1%
PLACEMENT TOTAL	7	\$28,175.00	\$13,955.00	\$0.00	49.5%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
RETENTION TOTAL	2	\$7,650.00	\$7,650.00	\$0.00	100.0%
Int. Training. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Int. Training. Level 2	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
Int. Training. Level 3	0	\$4,590.00	\$0.00	\$4,590.00	0.0%
INT. TRAINING TOTAL	3	\$12,240.00	\$7,650.00	\$4,590.00	62.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$42,185.00	\$10,710.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

STEVENS CO NEWACS	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 1	2	\$3,060.00	\$1,170.00	\$1,890.00	38.2%
CBA Level 2	2	\$4,080.00	\$2,340.00	\$1,740.00	57.4%
CBA Level 3	9	\$36,720.00	\$9,270.00	\$27,450.00	25.2%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	13	\$43,860.00	\$12,780.00	\$31,080.00	29.1%
Job Placement Lvl 1	2	\$2,450.00	\$540.00	\$1,910.00	22.0%
Job Placement Lvl 2	1	\$12,250.00	\$240.00	\$12,010.00	2.0%
Job Placement Lvl 3	8	\$33,075.00	\$9,255.00	\$23,820.00	28.0%
PLACEMENT TOTAL	11	\$47,775.00	\$10,035.00	\$37,740.00	21.0%
Job Ret. Level 1	1	\$1,530.00	\$225.00	\$1,305.00	14.7%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	1	\$1,530.00	\$225.00	\$1,305.00	14.7%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$4,590.00	\$0.00	\$4,590.00	0.0%
INT. TRAINING TOTAL	0	\$4,590.00	\$0.00	\$4,590.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$26,715.00	\$82,215.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

SUNRISE SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	2	\$6,120.00	\$3,510.00	\$0.00	57.4%
TRIAL WORK TOTAL	2	\$6,120.00	\$3,510.00	\$0.00	57.4%
CBA Level 1	2	\$2,040.00	\$1,170.00	\$870.00	57.4%
CBA Level 2	39	\$83,640.00	\$63,900.00	\$6,960.00	76.4%
CBA Level 3	29	\$104,040.00	\$76,230.00	\$6,120.00	73.3%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	70	\$189,720.00	\$141,300.00	\$13,950.00	74.5%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	61	\$186,200.00	\$94,200.00	\$22,630.00	50.6%
Job Placement Lvl 3	45	\$205,800.00	\$100,680.00	\$41,190.00	48.9%
PLACEMENT TOTAL	106	\$392,000.00	\$194,880.00	\$63,820.00	49.7%
Job Ret. Level 1	13	\$24,480.00	\$17,505.00	\$1,530.00	71.5%
Job Ret. Level 2	23	\$85,680.00	\$54,585.00	\$17,010.00	63.7%
Job Ret. Level 3	9	\$64,260.00	\$45,900.00	\$4,590.00	71.4%
RETENTION TOTAL	45	\$174,420.00	\$117,990.00	\$23,130.00	67.6%
Int. Training. Level 1	3	\$4,590.00	\$4,590.00	\$0.00	100.0%
Int. Training. Level 2	15	\$48,960.00	\$34,656.00	\$4,620.00	70.8%
Int. Training. Level 3	9	\$41,310.00	\$32,085.00	\$6,930.00	77.7%
INT. TRAINING TOTAL	27	\$94,860.00	\$71,331.00	\$11,550.00	75.2%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$538,836.00	\$112,450.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

TAHOMA ASSOCIATES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	3	\$8,160.00	\$6,120.00	\$0.00	75.0%
CBA Level 3	9	\$30,600.00	\$24,930.00	\$3,060.00	81.5%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	12	\$38,760.00	\$31,050.00	\$3,060.00	80.1%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	6	\$19,600.00	\$14,700.00	\$0.00	75.0%
Job Placement Lvl 3	0	\$22,050.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	6	\$41,650.00	\$14,700.00	\$0.00	35.3%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	3	\$4,590.00	\$4,590.00	\$0.00	100.0%
Int. Training. Level 2	2	\$9,180.00	\$6,120.00	\$0.00	66.7%
Int. Training. Level 3	0	\$4,590.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	5	\$18,360.00	\$10,710.00	\$0.00	58.3%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$56,460.00	\$3,060.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

TANGIBLE SYSTEMS	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	0	\$4,080.00	\$0.00	\$0.00	0.0%
CBA Level 3	3	\$21,420.00	\$9,180.00	\$0.00	42.9%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	4	\$26,520.00	\$10,200.00	\$0.00	38.5%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$7,350.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	2	\$44,100.00	\$6,300.00	\$14,700.00	14.3%
PLACEMENT TOTAL	2	\$51,450.00	\$6,300.00	\$14,700.00	12.2%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$3,060.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$3,060.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	2	\$6,120.00	\$6,120.00	\$0.00	100.0%
Int. Training. Level 3	0	\$4,590.00	\$0.00	\$4,590.00	0.0%
INT. TRAINING TOTAL	2	\$10,710.00	\$6,120.00	\$4,590.00	57.1%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$22,620.00	\$19,290.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

TECHNOLOGY & EMPLOYMENT CONN	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$150.00	\$0.00	14.7%
CBA Level 2	1	\$2,040.00	\$300.00	\$1,740.00	14.7%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	2	\$3,060.00	\$450.00	\$1,740.00	14.7%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	8	\$19,600.00	\$6,290.00	\$13,310.00	32.1%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	8	\$19,600.00	\$6,290.00	\$13,310.00	32.1%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$6,740.00	\$15,050.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

THERAPEUTIC HEALTH SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 1	0	\$1,225.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$2,450.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	5	\$25,725.00	\$8,970.00	\$0.00	34.9%
PLACEMENT TOTAL	5	\$29,400.00	\$8,970.00	\$0.00	30.5%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	0	\$3,060.00	\$0.00	\$0.00	0.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	0	\$3,060.00	\$0.00	\$0.00	0.0%
Int. Training. Level 1	1	\$1,530.00	\$375.00	\$0.00	24.5%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$4,590.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	1	\$6,120.00	\$375.00	\$0.00	6.1%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$9,345.00	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

THONGSUPHAPHON NATTHANAN AL	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
TRIAL WORK TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	17	\$44,880.00	\$32,940.00	\$7,860.00	73.4%
CBA Level 3	13	\$42,840.00	\$31,950.00	\$2,610.00	74.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	30	\$87,720.00	\$64,890.00	\$10,470.00	74.0%
Job Placement Lvl 1	1	\$1,225.00	\$120.00	\$0.00	9.8%
Job Placement Lvl 2	29	\$107,800.00	\$49,590.00	\$7,110.00	46.0%
Job Placement Lvl 3	8	\$44,100.00	\$24,060.00	\$3,675.00	54.6%
PLACEMENT TOTAL	38	\$153,125.00	\$73,770.00	\$10,785.00	48.2%
Job Ret. Level 1	3	\$4,590.00	\$3,285.00	\$0.00	71.6%
Job Ret. Level 2	14	\$58,140.00	\$40,680.00	\$12,240.00	70.0%
Job Ret. Level 3	6	\$41,310.00	\$30,510.00	\$0.00	73.9%
RETENTION TOTAL	23	\$104,040.00	\$74,475.00	\$12,240.00	71.6%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$224,175.00	\$33,495.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

TRANSITIONAL RESOURCES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	5	\$10,200.00	\$4,980.00	\$0.00	48.8%
CBA Level 3	3	\$9,180.00	\$9,180.00	\$0.00	100.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	8	\$19,380.00	\$14,160.00	\$0.00	73.1%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	2	\$4,900.00	\$4,010.00	\$0.00	81.8%
Job Placement Lvl 3	3	\$14,700.00	\$8,610.00	\$2,775.00	58.6%
PLACEMENT TOTAL	5	\$19,600.00	\$12,620.00	\$2,775.00	64.4%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$33,500.00	\$2,775.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

TRILLIUM EMPLOYMENT SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	25	\$61,200.00	\$46,580.00	\$2,040.00	76.1%
CBA Level 3	49	\$177,480.00	\$130,230.00	\$13,950.00	73.4%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	74	\$238,680.00	\$176,810.00	\$15,990.00	74.1%
Job Placement Lvl 1	1	\$2,450.00	\$1,225.00	\$1,225.00	50.0%
Job Placement Lvl 2	18	\$56,350.00	\$34,490.00	\$4,060.00	61.2%
Job Placement Lvl 3	84	\$503,475.00	\$185,490.00	\$103,485.00	36.8%
PLACEMENT TOTAL	103	\$562,275.00	\$221,205.00	\$108,770.00	39.3%
Job Ret. Level 1	1	\$3,060.00	\$1,530.00	\$1,530.00	50.0%
Job Ret. Level 2	12	\$48,960.00	\$34,740.00	\$0.00	71.0%
Job Ret. Level 3	10	\$59,670.00	\$39,765.00	\$7,830.00	66.6%
RETENTION TOTAL	23	\$111,690.00	\$76,035.00	\$9,360.00	68.1%
Int. Training. Level 1	5	\$7,650.00	\$5,730.00	\$0.00	74.9%
Int. Training. Level 2	24	\$85,680.00	\$68,010.00	\$3,870.00	79.4%
Int. Training. Level 3	75	\$422,280.00	\$311,144.50	\$27,630.00	73.7%
INT. TRAINING TOTAL	104	\$515,610.00	\$384,884.50	\$31,500.00	74.6%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$866,884.50	\$166,775.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

UNIV OF WA -UW REHAB MEDICINE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	2	\$2,350.00	\$2,350.00	\$0.00	100.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$2,040.00	\$1,020.00	\$0.00	50.0%
CBA Level 2	4	\$10,200.00	\$7,710.00	\$2,040.00	75.6%
CBA Level 3	12	\$48,960.00	\$33,150.00	\$6,120.00	67.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	17	\$61,200.00	\$41,880.00	\$8,160.00	68.4%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	2	\$7,350.00	\$4,900.00	\$0.00	66.7%
Job Placement Lvl 3	11	\$47,775.00	\$32,357.25	\$3,315.00	67.7%
PLACEMENT TOTAL	13	\$55,125.00	\$37,257.25	\$3,315.00	67.6%
Job Ret. Level 1	2	\$4,590.00	\$1,755.00	\$2,835.00	38.2%
Job Ret. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 3	3	\$13,770.00	\$13,770.00	\$0.00	100.0%
RETENTION TOTAL	6	\$21,420.00	\$18,585.00	\$2,835.00	86.8%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	1	\$3,060.00	\$3,060.00	\$0.00	100.0%
Int. Training. Level 3	5	\$45,900.00	\$28,665.00	\$9,180.00	62.5%
INT. TRAINING TOTAL	6	\$48,960.00	\$31,725.00	\$9,180.00	64.8%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$135,786.15	\$27,755.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

UW-NEUROLOGY VOCATIONAL SVS L	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	80	\$112,800.00	\$94,000.00	\$10,575.00	83.3%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	5	\$18,360.00	\$15,300.00	\$0.00	83.3%
TRIAL WORK TOTAL	5	\$18,360.00	\$15,300.00	\$0.00	83.3%
CBA Level 1	2	\$2,040.00	\$2,040.00	\$0.00	100.0%
CBA Level 2	48	\$129,540.00	\$82,260.00	\$9,300.00	63.5%
CBA Level 3	72	\$275,400.00	\$178,170.00	\$28,350.00	64.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	122	\$406,980.00	\$262,470.00	\$37,650.00	64.5%
Job Placement Lvl 1	1	\$2,450.00	\$1,225.00	\$0.00	50.0%
Job Placement Lvl 2	59	\$205,800.00	\$106,455.00	\$25,920.00	51.7%
Job Placement Lvl 3	73	\$374,850.00	\$179,104.50	\$21,330.00	47.8%
PLACEMENT TOTAL	133	\$583,100.00	\$286,784.50	\$47,250.00	49.2%
Job Ret. Level 1	10	\$19,890.00	\$10,845.00	\$4,140.00	54.5%
Job Ret. Level 2	54	\$195,840.00	\$142,630.00	\$13,950.00	72.8%
Job Ret. Level 3	33	\$183,600.00	\$130,495.00	\$17,685.00	71.1%
RETENTION TOTAL	97	\$399,330.00	\$283,970.00	\$35,775.00	71.1%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$3,060.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$3,060.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$968,785.09	\$134,775.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

VADIS	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	1	\$3,060.00	\$450.00	\$0.00	14.7%
TRIAL WORK TOTAL	1	\$3,060.00	\$450.00	\$0.00	14.7%
CBA Level 1	5	\$5,100.00	\$5,100.00	\$0.00	100.0%
CBA Level 2	70	\$185,640.00	\$116,961.00	\$34,920.00	63.0%
CBA Level 3	80	\$345,780.00	\$185,785.00	\$80,280.00	53.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	155	\$536,520.00	\$307,846.00	\$115,200.00	57.4%
Job Placement Lvl 1	2	\$2,450.00	\$2,450.00	\$0.00	100.0%
Job Placement Lvl 2	79	\$289,100.00	\$131,280.00	\$54,120.00	45.4%
Job Placement Lvl 3	71	\$411,600.00	\$203,895.00	\$71,235.00	49.5%
PLACEMENT TOTAL	152	\$703,150.00	\$337,625.00	\$125,355.00	48.0%
Job Ret. Level 1	17	\$30,600.00	\$24,705.00	\$0.00	80.7%
Job Ret. Level 2	38	\$149,940.00	\$96,420.00	\$20,520.00	64.3%
Job Ret. Level 3	13	\$82,620.00	\$55,215.00	\$13,770.00	66.8%
RETENTION TOTAL	68	\$263,160.00	\$176,340.00	\$34,290.00	67.0%
Int. Training. Level 1	3	\$6,120.00	\$4,590.00	\$0.00	75.0%
Int. Training. Level 2	23	\$94,860.00	\$69,600.00	\$6,120.00	73.4%
Int. Training. Level 3	49	\$247,860.00	\$219,480.00	\$8,055.00	88.5%
INT. TRAINING TOTAL	75	\$348,840.00	\$293,670.00	\$14,175.00	84.2%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$1,132,536.00	\$290,250.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

VALLEY CITIES COUNSELING CONSU	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	3	\$9,180.00	\$6,570.00	\$0.00	71.6%
TRIAL WORK TOTAL	3	\$9,180.00	\$6,570.00	\$0.00	71.6%
CBA Level 1	2	\$2,040.00	\$1,170.00	\$0.00	57.4%
CBA Level 2	12	\$34,680.00	\$15,440.00	\$6,120.00	44.5%
CBA Level 3	16	\$67,320.00	\$40,620.00	\$11,790.00	60.3%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	30	\$104,040.00	\$57,230.00	\$17,910.00	55.0%
Job Placement Lvl 1	3	\$3,675.00	\$1,525.00	\$0.00	41.5%
Job Placement Lvl 2	49	\$164,150.00	\$91,965.00	\$15,830.00	56.0%
Job Placement Lvl 3	14	\$80,850.00	\$43,305.00	\$20,430.00	53.6%
PLACEMENT TOTAL	66	\$248,675.00	\$136,795.00	\$36,260.00	55.0%
Job Ret. Level 1	3	\$4,590.00	\$4,590.00	\$0.00	100.0%
Job Ret. Level 2	36	\$146,880.00	\$89,910.00	\$24,030.00	61.2%
Job Ret. Level 3	8	\$50,490.00	\$24,975.00	\$13,095.00	49.5%
RETENTION TOTAL	47	\$201,960.00	\$119,475.00	\$37,125.00	59.2%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$334,500.00	\$91,295.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

VALLEY VOCATIONAL LLC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	3	\$9,180.00	\$6,570.00	\$0.00	71.6%
TRIAL WORK TOTAL	3	\$9,180.00	\$6,570.00	\$0.00	71.6%
CBA Level 1	6	\$6,120.00	\$2,640.00	\$3,480.00	43.1%
CBA Level 2	16	\$40,800.00	\$18,720.00	\$18,000.00	45.9%
CBA Level 3	5	\$18,360.00	\$7,470.00	\$10,890.00	40.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	27	\$65,280.00	\$28,830.00	\$32,370.00	44.2%
Job Placement Lvl 1	1	\$1,225.00	\$120.00	\$1,105.00	9.8%
Job Placement Lvl 2	15	\$39,200.00	\$9,725.00	\$17,080.00	24.8%
Job Placement Lvl 3	3	\$11,025.00	\$4,395.00	\$3,315.00	39.9%
PLACEMENT TOTAL	19	\$51,450.00	\$14,240.00	\$21,500.00	27.7%
Job Ret. Level 1	0	\$3,060.00	\$0.00	\$3,060.00	0.0%
Job Ret. Level 2	6	\$24,480.00	\$10,530.00	\$13,950.00	43.0%
Job Ret. Level 3	3	\$18,360.00	\$5,265.00	\$3,915.00	28.7%
RETENTION TOTAL	9	\$45,900.00	\$15,795.00	\$20,925.00	34.4%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$67,895.00	\$74,795.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

VILLAGE COMMUNITY SERVICES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$570.00	\$0.00	55.9%
CBA Level 2	3	\$8,160.00	\$6,120.00	\$0.00	75.0%
CBA Level 3	7	\$21,420.00	\$16,200.00	\$0.00	75.6%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	11	\$30,600.00	\$22,890.00	\$0.00	74.8%
Job Placement Lvl 1	1	\$1,225.00	\$1,225.00	\$0.00	100.0%
Job Placement Lvl 2	3	\$17,150.00	\$3,530.00	\$7,110.00	20.6%
Job Placement Lvl 3	10	\$40,425.00	\$18,405.00	\$2,415.00	45.5%
PLACEMENT TOTAL	14	\$58,800.00	\$23,160.00	\$9,525.00	39.4%
Job Ret. Level 1	2	\$3,060.00	\$3,060.00	\$0.00	100.0%
Job Ret. Level 2	5	\$24,480.00	\$13,995.00	\$0.00	57.2%
Job Ret. Level 3	1	\$9,180.00	\$4,590.00	\$0.00	50.0%
RETENTION TOTAL	8	\$36,720.00	\$21,645.00	\$0.00	58.9%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	3	\$12,240.00	\$9,180.00	\$3,060.00	75.0%
Int. Training. Level 3	1	\$9,180.00	\$4,590.00	\$0.00	50.0%
INT. TRAINING TOTAL	4	\$21,420.00	\$13,770.00	\$3,060.00	64.3%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$82,695.00	\$12,585.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

WASH ST COMM COLLEGES DIST 17	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$3,060.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$3,060.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	3	\$8,160.00	\$4,380.00	\$3,780.00	53.7%
CBA Level 3	2	\$9,180.00	\$6,120.00	\$3,060.00	66.7%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	5	\$17,340.00	\$10,500.00	\$6,840.00	60.6%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	1	\$14,700.00	\$2,450.00	\$2,450.00	16.7%
Job Placement Lvl 3	3	\$36,750.00	\$1,980.00	\$22,050.00	5.4%
PLACEMENT TOTAL	4	\$51,450.00	\$4,430.00	\$24,500.00	8.6%
Job Ret. Level 1	1	\$1,530.00	\$1,530.00	\$0.00	100.0%
Job Ret. Level 2	1	\$6,120.00	\$3,060.00	\$0.00	50.0%
Job Ret. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
RETENTION TOTAL	2	\$7,650.00	\$4,590.00	\$0.00	60.0%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	1	\$4,590.00	\$1,125.00	\$0.00	24.5%
INT. TRAINING TOTAL	1	\$4,590.00	\$1,125.00	\$0.00	24.5%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$20,645.00	\$31,340.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

WASHINGTON VOCATIONAL SERVICE	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
Trial Work Level 3	3	\$9,180.00	\$9,180.00	\$0.00	100.0%
TRIAL WORK TOTAL	4	\$11,220.00	\$11,220.00	\$0.00	100.0%
CBA Level 1	10	\$12,240.00	\$8,880.00	\$1,020.00	72.5%
CBA Level 2	84	\$212,160.00	\$135,785.00	\$33,720.00	64.0%
CBA Level 3	102	\$364,140.00	\$238,365.00	\$53,145.00	65.5%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	196	\$588,540.00	\$383,030.00	\$87,885.00	65.1%
Job Placement Lvl 1	16	\$22,050.00	\$13,690.00	\$0.00	62.1%
Job Placement Lvl 2	214	\$681,100.00	\$341,137.56	\$99,620.00	50.1%
Job Placement Lvl 3	125	\$617,400.00	\$273,344.00	\$114,128.00	44.3%
PLACEMENT TOTAL	355	\$1,320,550.00	\$628,171.56	\$213,748.00	47.6%
Job Ret. Level 1	53	\$93,330.00	\$56,812.00	\$8,730.00	60.9%
Job Ret. Level 2	94	\$367,200.00	\$217,200.00	\$65,160.00	59.2%
Job Ret. Level 3	31	\$169,830.00	\$103,222.00	\$3,915.00	60.8%
RETENTION TOTAL	178	\$630,360.00	\$377,234.00	\$77,805.00	59.8%
Int. Training. Level 1	4	\$9,180.00	\$4,965.00	\$0.00	54.1%
Int. Training. Level 2	35	\$113,220.00	\$94,770.00	\$7,680.00	83.7%
Int. Training. Level 3	21	\$133,110.00	\$75,600.00	\$27,630.00	56.8%
INT. TRAINING TOTAL	60	\$255,510.00	\$175,335.00	\$35,310.00	68.6%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$1,629,298.11	\$421,988.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

WATKINS PERCY H III	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
CBA Level 2	3	\$6,120.00	\$2,640.00	\$0.00	43.1%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	4	\$7,140.00	\$3,660.00	\$0.00	51.3%
Job Placement Lvl 1	4	\$7,350.00	\$3,795.00	\$0.00	51.6%
Job Placement Lvl 2	15	\$51,450.00	\$23,630.00	\$0.00	45.9%
Job Placement Lvl 3	9	\$36,750.00	\$23,415.00	\$0.00	63.7%
PLACEMENT TOTAL	28	\$95,550.00	\$50,840.00	\$0.00	53.2%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$9,180.00	\$3,060.00	\$0.00	33.3%
Job Ret. Level 3	2	\$9,180.00	\$9,180.00	\$0.00	100.0%
RETENTION TOTAL	3	\$18,360.00	\$12,240.00	\$0.00	66.7%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$69,200.00	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

WEINER-COLLIER SARA BETH	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	0	\$0.00	\$0.00	\$0.00	0.0%
PLACEMENT TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$3,060.00	\$2,550.00	\$0.00	83.3%
Job Ret. Level 3	1	\$4,590.00	\$3,825.00	\$0.00	83.3%
RETENTION TOTAL	2	\$7,650.00	\$6,375.00	\$0.00	83.3%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$6,375.00	\$0.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

WORK OPPORTUNITIES	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	1	\$2,040.00	\$2,040.00	\$0.00	100.0%
Trial Work Level 3	3	\$15,300.00	\$9,180.00	\$0.00	60.0%
TRIAL WORK TOTAL	4	\$17,340.00	\$11,220.00	\$0.00	64.7%
CBA Level 1	6	\$6,120.00	\$6,120.00	\$0.00	100.0%
CBA Level 2	72	\$157,080.00	\$114,640.00	\$14,220.00	73.0%
CBA Level 3	72	\$247,860.00	\$190,308.00	\$34,020.00	76.8%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	150	\$411,060.00	\$311,068.00	\$48,240.00	75.7%
Job Placement Lvl 1	12	\$15,925.00	\$13,450.00	\$0.00	84.5%
Job Placement Lvl 2	115	\$384,650.00	\$205,830.00	\$36,180.00	53.5%
Job Placement Lvl 3	97	\$514,500.00	\$248,700.00	\$75,855.00	48.3%
PLACEMENT TOTAL	224	\$915,075.00	\$467,980.00	\$112,035.00	51.1%
Job Ret. Level 1	47	\$82,620.00	\$53,977.50	\$8,055.00	65.3%
Job Ret. Level 2	42	\$140,760.00	\$99,585.00	\$16,560.00	70.7%
Job Ret. Level 3	13	\$78,030.00	\$59,670.00	\$4,140.00	76.5%
RETENTION TOTAL	102	\$301,410.00	\$213,232.50	\$28,755.00	70.7%
Int. Training. Level 1	11	\$16,830.00	\$14,910.00	\$0.00	88.6%
Int. Training. Level 2	24	\$85,680.00	\$51,120.00	\$9,990.00	59.7%
Int. Training. Level 3	43	\$224,910.00	\$158,550.00	\$35,775.00	70.5%
INT. TRAINING TOTAL	78	\$327,420.00	\$224,580.00	\$45,765.00	68.6%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$1,255,589.04	\$248,880.96	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

WORKATHON LLC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
TRIAL WORK TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 2	0	\$2,450.00	\$0.00	\$0.00	0.0%
Job Placement Lvl 3	2	\$7,350.00	\$2,775.00	\$3,315.00	37.8%
PLACEMENT TOTAL	2	\$9,800.00	\$2,775.00	\$3,315.00	28.3%
Job Ret. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Job Ret. Level 2	1	\$3,060.00	\$450.00	\$2,610.00	14.7%
Job Ret. Level 3	3	\$18,360.00	\$2,025.00	\$12,420.00	11.0%
RETENTION TOTAL	4	\$21,420.00	\$2,475.00	\$15,030.00	11.6%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
INT. TRAINING TOTAL	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$5,865.00	\$18,345.00	

DEPARTMENT OF SOCIAL AND HEALTH SERVICES
DIVISION OF VOCATIONAL REHABILITATION
CRP Analysis for Contract Period 07/01/2014 through 11/30/2016

YAKIMA SPECIALTIES INC	# Served (Paid)	Amount Authorized	Amount Paid	Amount Outstanding	% Paid
Brief Vocational Assessment	0	\$0.00	\$0.00	\$0.00	0.0%
Comp. Vocational Eval.	0	\$0.00	\$0.00	\$0.00	0.0%
Trial Work Level 1	1	\$1,020.00	\$1,020.00	\$0.00	100.0%
Trial Work Level 2	2	\$6,120.00	\$3,060.00	\$0.00	50.0%
Trial Work Level 3	4	\$12,240.00	\$7,020.00	\$2,610.00	57.4%
TRIAL WORK TOTAL	7	\$19,380.00	\$11,100.00	\$2,610.00	57.3%
CBA Level 1	6	\$9,180.00	\$7,140.00	\$2,040.00	77.8%
CBA Level 2	22	\$51,000.00	\$37,500.00	\$5,220.00	73.5%
CBA Level 3	32	\$122,400.00	\$78,060.00	\$0.00	63.8%
CBA Perm. Placement	0	\$0.00	\$0.00	\$0.00	0.0%
CBA TOTAL	60	\$182,580.00	\$122,700.00	\$7,260.00	67.2%
Job Placement Lvl 1	2	\$2,450.00	\$2,450.00	\$0.00	100.0%
Job Placement Lvl 2	34	\$117,600.00	\$52,180.00	\$15,520.00	44.4%
Job Placement Lvl 3	38	\$176,400.00	\$85,800.00	\$30,990.00	48.6%
PLACEMENT TOTAL	74	\$296,450.00	\$140,430.00	\$46,510.00	47.4%
Job Ret. Level 1	6	\$12,240.00	\$6,570.00	\$0.00	53.7%
Job Ret. Level 2	17	\$58,140.00	\$45,090.00	\$5,220.00	77.6%
Job Ret. Level 3	9	\$50,490.00	\$34,830.00	\$0.00	69.0%
RETENTION TOTAL	32	\$120,870.00	\$86,490.00	\$5,220.00	71.6%
Int. Training. Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Int. Training. Level 3	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
INT. TRAINING TOTAL	1	\$4,590.00	\$4,590.00	\$0.00	100.0%
Off-Site Psych-Soc Non-SE Level 1	14	\$24,480.00	\$14,895.00	\$2,610.00	60.8%
Off-Site Psych-Soc Non-SE Level 2	14	\$55,080.00	\$39,830.00	\$8,730.00	72.3%
Off-Site Psych-Soc Non-SE Level 3	4	\$36,720.00	\$12,081.00	\$4,590.00	32.9%
Off-Site Psych-Soc SE Level 1	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 2	0	\$0.00	\$0.00	\$0.00	0.0%
Off-Site Psych-Soc SE Level 3	0	\$0.00	\$0.00	\$0.00	0.0%
OFF-SITE TOTAL	32	\$116,280.00	\$66,806.00	\$15,930.00	
TOTALS			\$370,845.00	\$61,600.00	