Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 1: Summary Data by State Fiscal Year

Provides summary level comparisons of Net Charges, Payments, Estimated Costs and Number of Discharges for all hospitals combined for State Fiscal Years 2002, 2003 and 2004. Also provides statistics for Average Net Charge Per Discharge, Average Payment Per Discharge and Average Estimated Cost Per Discharge.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004
RCCs provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Report 2: Summary Data by Peer Group

Provides summary comparisons at the Washington State Medicaid designated peer group level for State Fiscal Years 2002, 2003 and 2004. Analyzes Net Charges, Payments, Estimated Costs and Number of Discharges (in the aggregate and separated by AP-DRG-based payment and RCC based payment), as well as average per discharge amounts. Also provides Payments as a percentage of Net Charges and Payments as a percentage of Estimated Costs statistics for each year.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004
RCCs provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group

Provides comparisons of Net Charges, Payments and Estimated Costs, in total and average per discharge amounts, by hospital by peer group for State Fiscal Years 2002, 2003 and 2004. Also provides comparisons of Payments to Estimated Costs and Payments to Net Charges statistics.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004
RCCs provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Report 4: Summary Data by Service Area, by State Fiscal Year

Provides comparisons of total hospital Net Charges, Payments and Number of Discharges for State Fiscal Years 2002, 2003 and 2004 by Service Area designation. Also provides statistics for Average Net Charge Per Discharge and Average Payment Per Discharge by Service Area designation.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Report 5: Summary Data by AP-DRG, by State Fiscal Year

Provides comparisons of total hospital Net Charges, Payments and Number of Discharges for State Fiscal Years 2002, 2003 and 2004 by AP-DRG classification. Also provides statistics for Average Net Charge Per Discharge and Average Payment Per Discharge.

Note that this report includes data for all discharges, including those discharges that are not paid based on the AP-DRG methodology.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Report 6a: Analysis of Payments, by Type of Payment – Peer Group and Hospital Detail

Provides an analysis of the number of discharges and payments by type of payment (AP-DRG-based payments including related outlier payments and RCC-based payments) for State Fiscal Years 2002, 2003 and 2004, by hospital and by peer group. Also provides statistics for each year analyzing AP-DRG Payments as a percentage of Total Payments, and RCC-Based Payments as a percentage of Total Payments, and how those percentages have changed over time.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Provides comparisons of average Net Charges per discharge and average Payments per discharge, by type of payment – AP-DRG discharges, Outlier discharges and RCC discharges, for State Fiscal Years 2002, 2003 and 2004.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Report 6c: Analysis of Discharge Volume - Outlier Discharges

Provides comparisons of the number outlier and AP-DRG discharges, by hospital and by peer group, for State Fiscal Years 2002, 2003 and 2004.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Report 7: Analysis of Payments, by Type of Payment – AP-DRG Detail

Provides an analysis of the number of discharges and payments by type of payment (AP-DRG-based payments including related outlier payments and RCC-based payments) for State Fiscal Years 2002, 2003 and 2004, by AP-DRG classification. Also provides statistics for each year analyzing AP-DRG Payments as a percentage of Total Payments, and RCC-Based Payments as a percentage of Total Payments, and how those percentages have changed over time.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Report 8: Analysis of Discharge Volume

Provides a comparison of the number of Total Discharges and Transfer Discharges for State Fiscal Years 2002, 2003 and 2004, by hospital and by peer group. Also provides statistics of Transfer Discharges as a percentage of Total Discharges. The Total Discharge analysis is shown in Report 8a. The Transfer Discharge analysis is shown in Report 8b.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

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Report 9: Analysis of Case Mix Index and Case-Mix Adjusted Average Charge Per Discharge

Provides a comparison of hospital Medicaid Case-Mix Index, Average Net Charge per Discharge and Case-Mix Adjusted Average Net Charge per Discharge for State Fiscal Year 2002, 2003 and 2004, by hospital and by peer group.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Report 11: Analysis of GAU Claims as Percent of Total Medicaid Claims

Provides a comparison of GAU Net Charges, Payments and Number of Discharges to Title XIX Net Charges, Payments and Number of Discharges. Also provides analysis of GAU Charge, Payments and Number of Discharges as a percentage of Title XIX Charges, Payments and Number of Discharges respectively.

Data are presented for State Fiscal Years 2002, 2003, and 2004, by peer group in Report 11a and by hospital by peer group in Report 11b.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004
RCCs provided by Washington State Medicaid for SFYs 2002, 2003 and 2004

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 1: Summary Data by State Fiscal Year

Description	Net Charges [1]	Payments [2]	Estimated Costs [3]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge	Average Estimated Cost Per Discharge
	A	B	C	D	E=A/D	F=B/D	G=C/D
State Fiscal Year 2002	$ 44,200,806	$ 10,402,780	$ 24,727,213	3,255	$ 13,579	$ 3,196	$ 7,597
State Fiscal Year 2003	$ 43,316,029	$ 9,123,755	$ 24,020,184	2,871	$ 15,087	$ 3,178	$ 8,366
State Fiscal Year 2004	$ 67,209,248	$ 13,948,750	$ 35,144,262	3,666	$ 18,333	$ 3,805	$ 9,587
Percent Change SFY02-03	-2.00%	-12.30%	-2.86%	-11.80%	11.11%	-0.56%	10.13%
Percent Change SFY03-04	55.16%	52.88%	46.31%	27.69%	21.51%	19.73%	14.58%
Percent Change SFY02-04	52.05%	34.09%	42.13%	12.63%	35.01%	19.05%	26.19%

Notes:
(1) Net Charges are Total Claim Charges less Total Non-Covered Claim Charges. Total Non-Covered Claim Charges were less than .5 percent of Total Claim Charges.
(2) Payments are the sum of DRG Allowed Charge amounts for DRG-based services, and Allowed Charge amounts for RCC-based services. These amounts represent the total payment amount to be received by the hospitals for these services, including all third-party payment amounts.
(3) Costs are estimated by multiplying a hospital's RCC by the net charges amount for each claim.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.
RCCs provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
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Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 2: Summary Data by Peer Group

Description	State Fiscal Year 2002						
	Net Charges [1]	Payments [2]	Estimated Costs [3]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge	Average Estimated Cost Per Discharge
	A	B	C	D	E=A/D	F=B/D	G=C/D
All Hospitals:							
Rural	$ 695,886	$ 165,956	$ 419,808	70	$ 9,941	$ 2,371	$ 5,997
Urban w/o MedEd	12,362,750	2,604,920	6,823,415	1,077	11,479	2,419	6,336
Urban w/MedEd	17,540,067	3,858,192	9,211,371	1,137	15,427	3,393	8,101
Critical Access	571,534	183,054	370,493	78	7,327	2,347	4,750
Specialty	9,912,071	2,627,943	6,423,606	629	15,758	4,178	10,212
Psychiatric	3,118,499	962,714	1,478,521	264	11,812	3,647	5,600
Total All Hospitals	$ 44,200,806	$ 10,402,780	$ 24,727,213	3,255	$ 13,579	$ 3,196	$ 7,597

Washington State Medicaid
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Report 2: Summary Data by Peer Group

Description	State Fiscal Year 2003 Net Charges [1] H	Payments [2] I	Estimated Costs [3] J	Number of Discharges K	Average Net Charge Per Discharge L=H/K	Average Payment Per Discharge M=I/K	Average Estimated Cost Per Discharge N=J/K
All Hospitals:							
Rural	$ 655,615	$ 137,348	$ 374,524	48	$ 13,659	$ 2,861	$ 7,803
Urban w/o MedEd	12,538,597	2,365,580	6,869,804	915	13,703	2,585	7,508
Urban w/MedEd	15,729,629	2,579,362	8,307,489	921	17,079	2,801	9,020
Critical Access	781,255	390,361	537,968	100	7,813	3,904	5,380
Specialty	9,563,083	2,233,989	5,792,372	526	18,181	4,247	11,012
Psychiatric	4,047,849	1,417,116	2,138,028	361	11,213	3,926	5,923
Total All Hospitals	$ 43,316,029	$ 9,123,755	$ 24,020,184	2,871	$ 15,087	$ 3,178	$ 8,366

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 2: Summary Data by Peer Group

Description	State Fiscal Year 2004						
	Net Charges [1]	Payments [2]	Estimated Costs [3]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge	Average Estimated Cost Per Discharge
	O	P	Q	R	S=O/R	T=P/R	U=Q/R
All Hospitals:							
Rural	$ 960,246	$ 161,568	$ 491,014	70	$ 13,718	$ 2,308	$ 7,014
Urban w/o MedEd	19,835,406	3,099,712	9,436,600	1,222	16,232	2,537	7,722
Urban w/MedEd	20,134,787	2,936,652	8,672,529	1,018	19,779	2,885	8,519
Critical Access	694,915	499,811	541,719	84	8,273	5,950	6,449
Specialty	18,896,459	4,007,277	11,466,571	757	24,962	5,294	15,147
Psychiatric	6,687,435	3,243,730	4,535,829	515	12,985	6,299	8,807
Total All Hospitals	$ 67,209,248	$ 13,948,750	$ 35,144,262	3,666	$ 18,333	$ 3,805	$ 9,587

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 2: Summary Data by Peer Group

Description	State Fiscal Year 2002		State Fiscal Year 2003		State Fiscal Year 2004	
	Payments as a Percent of Charges	Payments as a Percent of Costs	Payments as a Percent of Charges	Payments as a Percent of Costs	Payments as a Percent of Charges	Payments as a Percent of Costs
	V=B/A	W=B/C	X=I/H	Y=I/J	Z=P/O	AA=P/Q
All Hospitals:						
Rural	23.85%	39.53%	20.95%	36.67%	16.83%	32.91%
Urban w/o MedEd	21.07%	38.18%	18.87%	34.43%	15.63%	32.85%
Urban w/MedEd	22.00%	41.89%	16.40%	31.05%	14.58%	33.86%
Critical Access	32.03%	49.41%	49.97%	72.56%	71.92%	92.26%
Specialty	26.51%	40.91%	23.36%	38.57%	21.21%	34.95%
Psychiatric	30.87%	65.11%	35.01%	66.28%	48.50%	71.51%
Total All Hospitals	23.54%	42.07%	21.06%	37.98%	20.75%	39.69%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 2: Summary Data by Peer Group

Description	GAU Net Charges [1] SFY 2002 AB=A	SFY 2003 AC=H	SFY 2004 AD=O	Percent Change in Net Charges SFY 2002-2003 AE=(AC-AB)/AB	SFY 2003-2004 AF=(AD-AC)/AC	SFY 2002-2004 AG=(AD-AB)/AB
All Hospitals:						
Rural	$ 695,886	$ 655,615	$ 960,246	-5.79%	46.46%	37.99%
Urban w/o MedEd	12,362,750	12,538,597	19,835,406	1.42%	58.19%	60.44%
Urban w/MedEd	17,540,067	15,729,629	20,134,787	-10.32%	28.01%	14.79%
Critical Access	571,534	781,255	694,915	36.69%	-11.05%	21.59%
Specialty	9,912,071	9,563,083	18,896,459	-3.52%	97.60%	90.64%
Psychiatric	3,118,499	4,047,849	6,687,435	29.80%	65.21%	114.44%
Total All Hospitals	$ 44,200,806	$ 43,316,029	$ 67,209,248	-2.00%	55.16%	52.05%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 2: Summary Data by Peer Group

Description	GAU Payments [2] SFY 2002 AH=B	SFY 2003 AI=I	SFY 2004 AJ=P	Percent Change in Payments SFY 2002-2003 AK=(AI-AH)/AH	SFY 2003-2004 AL=(AJ-AI)/AI	SFY 2002-2004 AM=(AJ-AH)/AH
All Hospitals:						
Rural	$ 165,956	$ 137,348	$ 161,568	17.24%	17.63%	-2.64%
Urban w/o MedEd	2,604,920	2,365,580	3,099,712	-9.19%	31.03%	18.99%
Urban w/MedEd	3,858,192	2,579,362	2,936,652	-33.15%	13.85%	-23.89%
Critical Access	183,054	390,361	499,811	113.25%	28.04%	173.04%
Specialty	2,627,943	2,233,989	4,007,277	14.99%	79.38%	52.49%
Psychiatric	962,714	1,417,116	3,243,730	47.20%	128.90%	236.94%
Total All Hospitals	$ 10,402,780	$ 9,123,755	$ 13,948,750	-12.30%	52.88%	34.09%

Washington State Medicaid
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Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 2: Summary Data by Peer Group

	Number of Discharges			Percent Change in Number of Discharges		
Description	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AN=D	AO=K	AP=R	AQ=(AO-AN)/AN	AR=(AP-AO)/AO	AS=(AP-AN)/AN
All Hospitals:						
Rural	70	48	70	-31.43%	45.83%	0.00%
Urban w/o MedEd	1,077	915	1,222	-15.04%	33.55%	13.46%
Urban w/MedEd	1,137	921	1,018	-19.00%	10.53%	-10.47%
Critical Access	78	100	84	28.21%	-16.00%	7.69%
Specialty	629	526	757	-16.38%	43.92%	20.35%
Psychiatric	264	361	515	36.74%	42.66%	95.08%
Total All Hospitals	3,255	2,871	3,666	-11.80%	27.69%	12.63%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 2: Summary Data by Peer Group

Description	Estimated Costs [3] SFY 2002 AT=C	SFY 2003 AU=J	SFY 2004 AV=Q	Percent Change in Estimated Costs SFY 2002-2003 AW=(AU-AT)/AT	SFY 2003-2004 AX=(AV-AU)/AU	SFY 2002-2004 AY=(AV-AT)/AT
All Hospitals:						
Rural	$ 419,808	$ 374,524	$ 491,014	-10.79%	31.10%	16.96%
Urban w/o MedEd	6,823,415	6,869,804	9,436,600	0.68%	37.36%	38.30%
Urban w/MedEd	9,211,371	8,307,489	8,672,529	-9.81%	4.39%	-5.85%
Critical Access	370,493	537,968	541,719	45.20%	0.70%	46.22%
Specialty	6,423,606	5,792,372	11,466,571	-9.83%	97.96%	78.51%
Psychiatric	1,478,521	2,138,028	4,535,829	44.61%	112.15%	206.78%
Total All Hospitals	$ 24,727,213	$ 24,020,184	$ 35,144,262	-2.86%	46.31%	42.13%

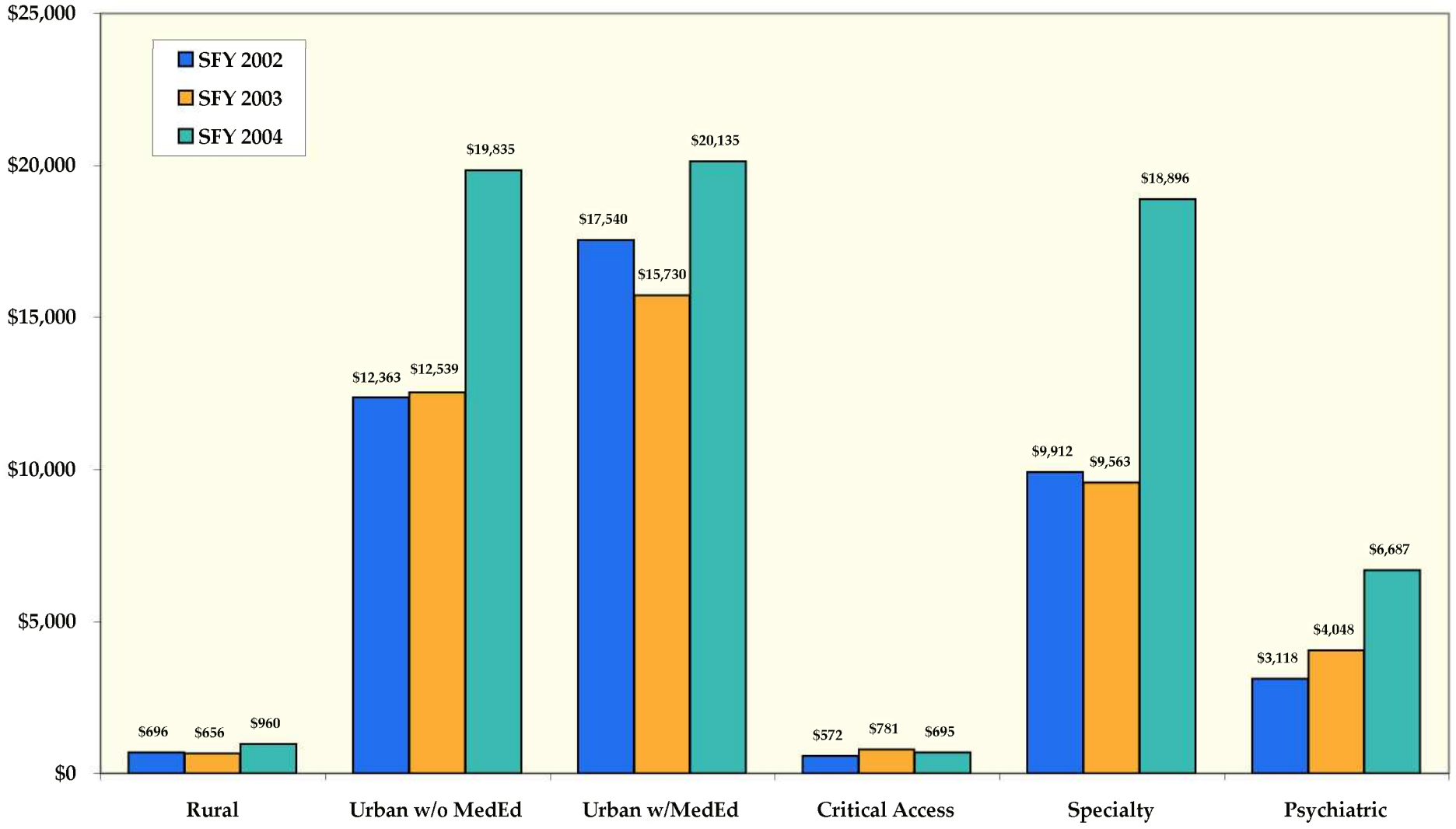
Notes:
(1) Net Charges are Total Claim Charges less Total Non-Covered Claim Charges. Total Non-Covered Claim Charges were less than .5 percent of Total Claim Charges.
(2) Payments are the sum of DRG Allowed Charge amounts for DRG-based services, and Allowed Charge amounts for RCC-based services. These amounts represent the total payment amount to be received by the hospitals for these services, including all third-party payment amounts.
(3) Costs are estimated by multiplying a hospital's RCC by the net charges amount for each claim.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.
RCCs provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
Inpatient Reimbursement System Study

Analysis Of Hospital GAU Net Charges By Peer Group (SFY 2002-2004)

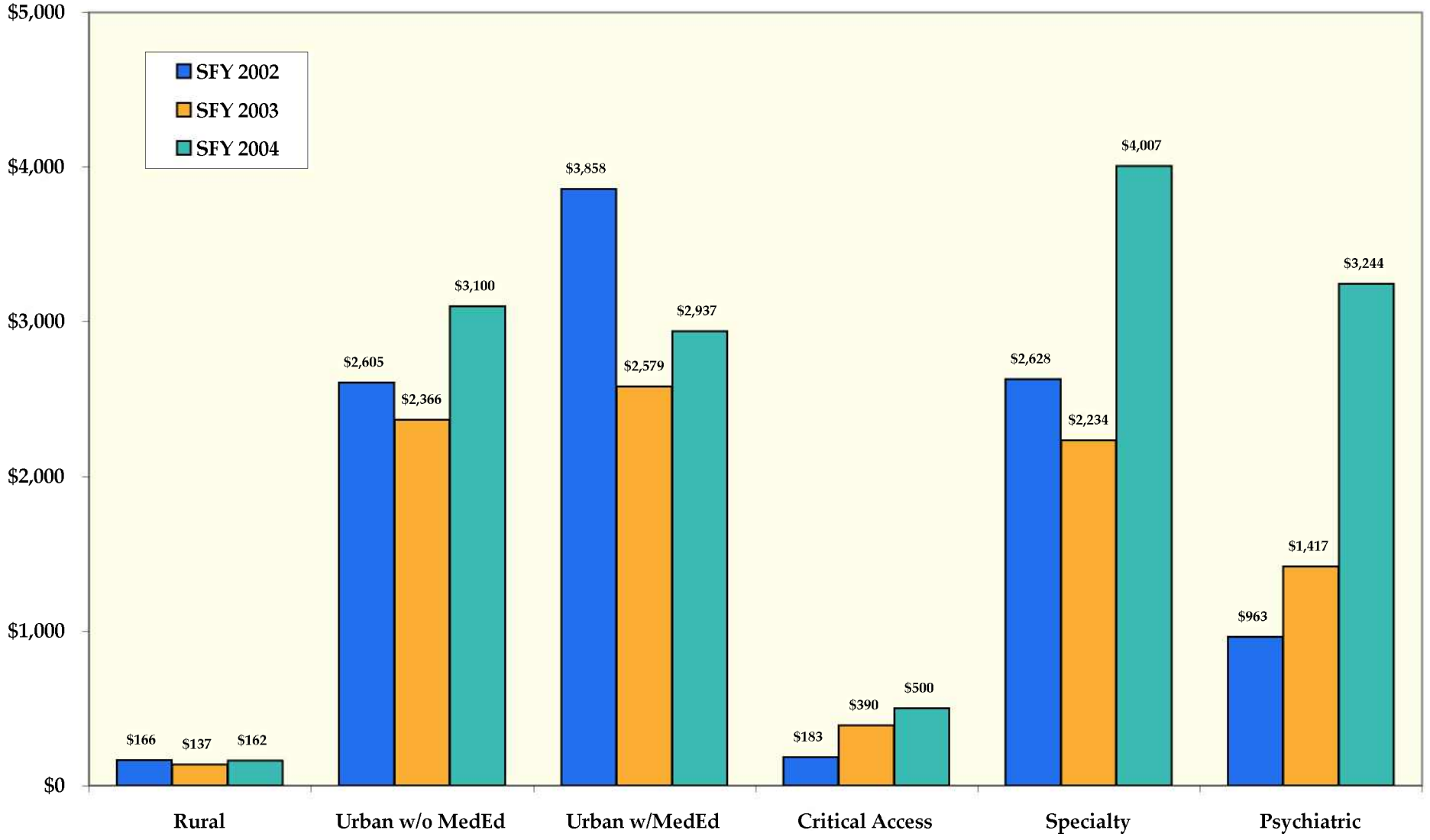
Figures in Thousands



Washington State Medicaid
Inpatient Reimbursement System Study

Analysis Of Hospital GAU Payments By Peer Group (SFY 2002-2004)

Figures in Thousands



Washington State Medicaid
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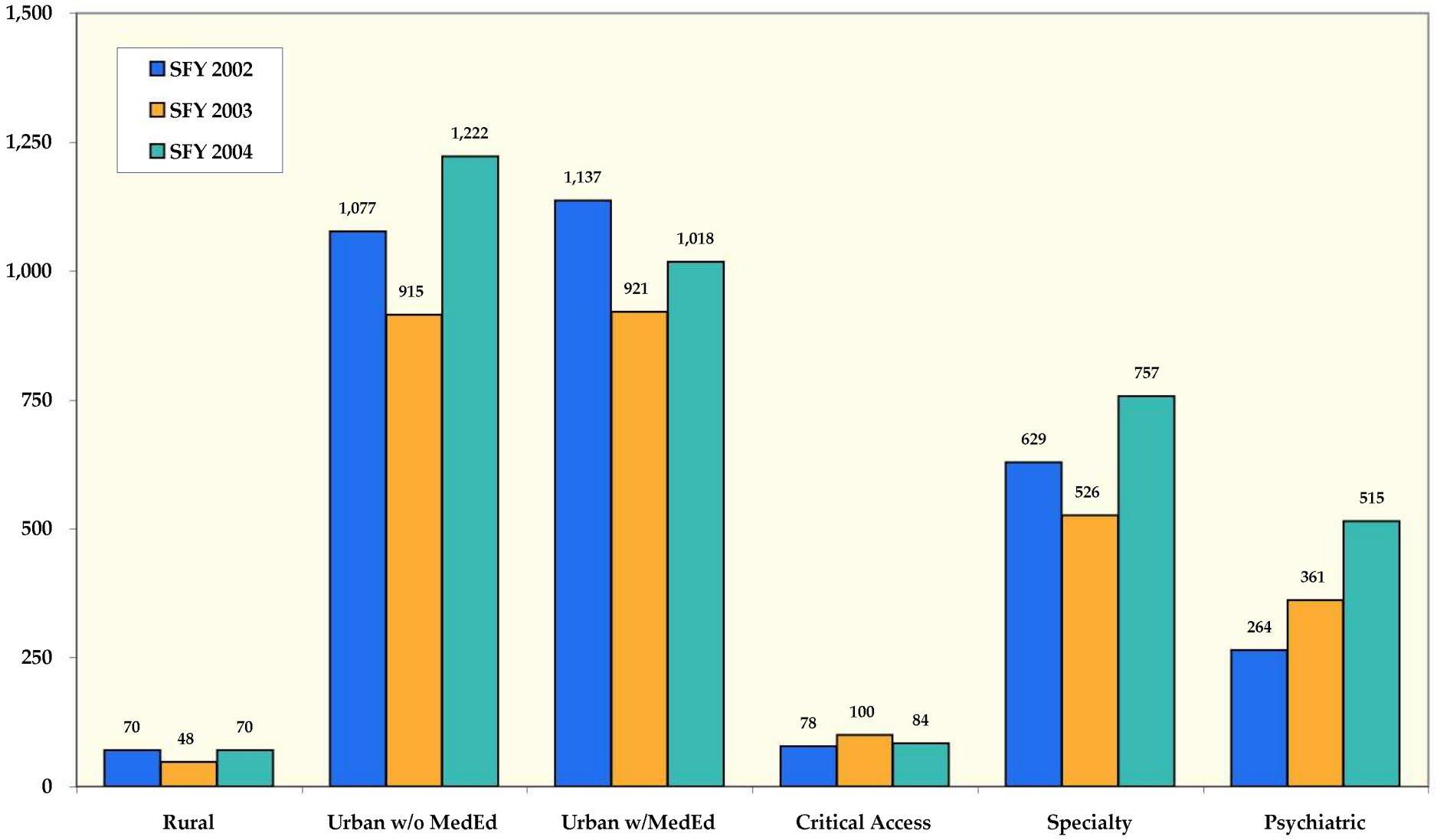
Analysis Of Hospital GAU Discharges By Peer Group (SFY 2002-2004)



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Washington State Medicaid
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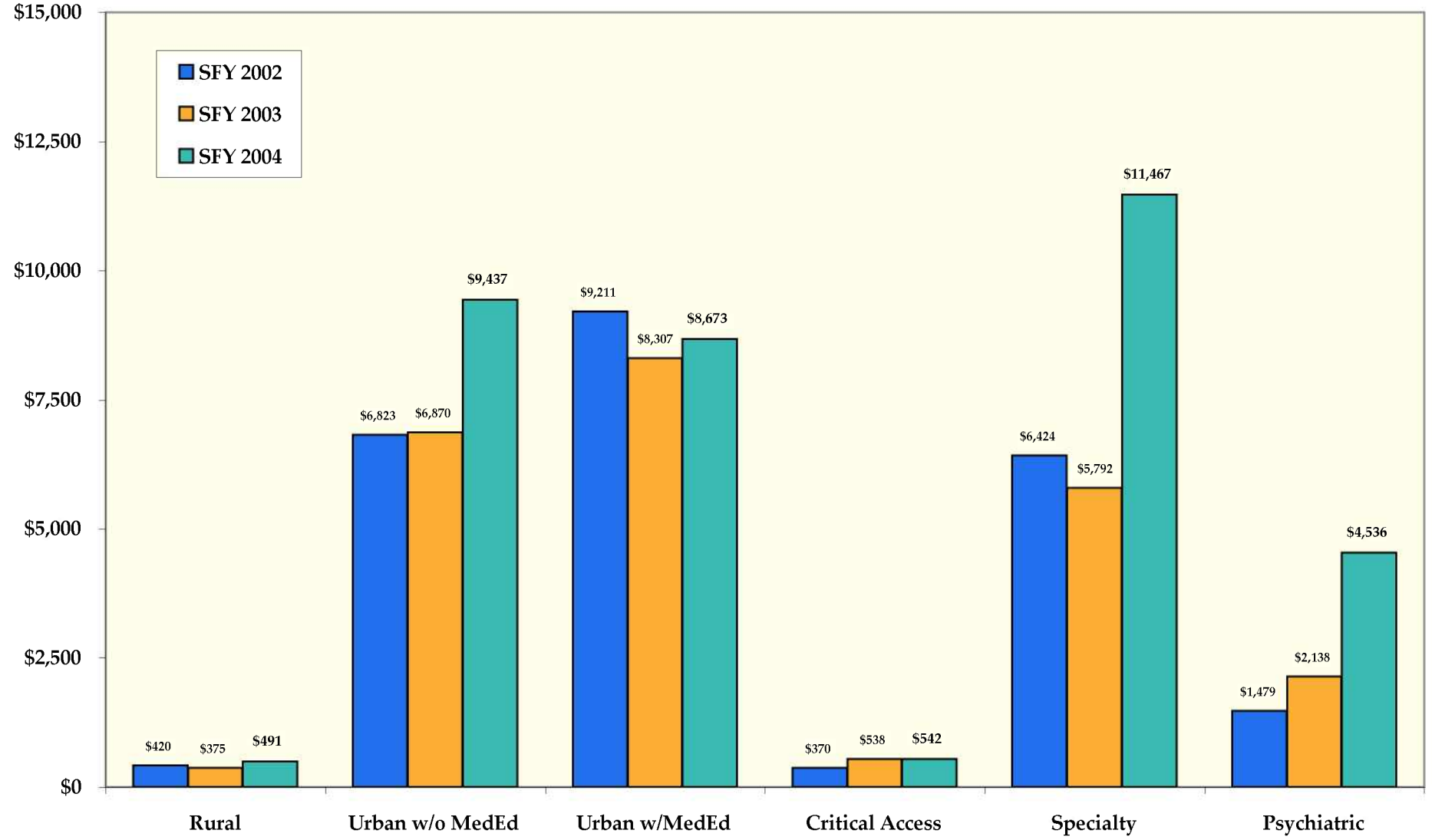
Analysis Of Hospital GAU Estimated Costs By Peer Group (SFY 2002-2004)

Figures in Thousands



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Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Net Charges [1]			Percent Change in Net Charges			Average Net Charge Per Discharge			Percent Change in Average Net Charge Per Discharge		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C	D=(B-A)/A	E=(C-B)/B	F=(C-A)/A	G	H	I	J=(H-G)/G	K=(I-H)/H	L=(I-G)/G
All Hospitals:												
Rural:												
Columbia Memorial Hosp - Astoria	$ 22,408	$ -	$ 39,245	-100.00%	N/A	75.14%	$ 11,204	N/A	$ 19,623	N/A	N/A	75.14%
Gritman Medical Ctr - Moscow	3,735	-	-	-100.00%	N/A	-100.00%	3,735	N/A	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	-	-	79,881	N/A	N/A	N/A	N/A	N/A	15,976	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	198,318	111,979	178,705	-43.54%	59.59%	-9.89%	9,014	7,999	9,928	-11.27%	24.12%	10.13%
Providence Centralia Hospital	220,223	304,376	361,788	38.21%	18.86%	64.28%	10,487	13,835	17,228	31.93%	24.52%	64.28%
Providence Hood River Memorial Hosp	20,141	-	3,272	-100.00%	N/A	-83.76%	10,071	N/A	3,272	N/A	N/A	-67.51%
Samaritan Hospital - Moses Lk	147,945	198,857	245,147	34.41%	23.28%	65.70%	10,568	22,095	16,343	109.09%	-26.03%	54.65%
Snoqualmie Valley Hospital	-	-	5,080	N/A	N/A	N/A	N/A	N/A	2,540	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	83,116	40,403	47,127	-51.39%	16.64%	-43.30%	10,389	13,468	7,855	29.63%	-41.68%	-24.40%
Subtotal, Rural	$ 695,886	$ 655,615	$ 960,246	-5.79%	46.46%	37.99%	$ 9,941	$ 13,659	$ 13,718	37.39%	0.43%	37.99%
Urban w/out MedEd:												
Auburn Regional Med Ctr - Contract	$ 229,252	$ 167,947	$ 338,009	-26.74%	101.26%	47.44%	$ 9,967	$ 9,330	$ 11,655	-6.39%	24.92%	16.93%
Capital Med Ctr-Olympia	325,760	207,497	385,245	-36.30%	85.66%	18.26%	27,147	23,055	17,511	-15.07%	-24.05%	-35.49%
Cascade Valley Hosp - Arlington	233,393	110,512	117,386	-52.65%	6.22%	-49.70%	15,560	8,501	9,030	-45.37%	6.22%	-41.97%
Central Washington Hosp-Wenatchee	550,320	378,258	536,483	-31.27%	41.83%	-2.51%	11,231	10,507	14,500	-6.45%	38.00%	29.10%
Evergreen Hosp Med Ctr-Kirkland - Contract	335,709	217,899	266,535	-35.09%	22.32%	-20.61%	19,748	13,619	11,588	-31.04%	-14.91%	-41.32%
Grays Harbor Community Hosp-Aberdeen	210,176	165,536	677,386	-21.24%	309.21%	222.29%	10,509	12,734	17,369	21.17%	36.40%	65.28%
Harrison Memorial Hosp-Bremerton	394,420	487,981	624,047	23.72%	27.88%	58.22%	7,171	10,383	9,906	44.78%	-4.59%	38.13%
Highline Community Hosp - Burien - Contract	284,082	313,718	587,680	10.43%	87.33%	106.87%	7,891	9,507	15,069	20.47%	58.51%	90.96%
Holy Family Hospital - Spokane - Contract	758,960	748,862	1,413,319	-1.33%	88.73%	86.22%	13,086	14,401	15,362	10.05%	6.67%	17.40%
Island Hospital - Anacortes	142,969	46,709	65,276	-67.33%	39.75%	-54.34%	15,885	9,342	13,055	-41.19%	39.75%	-17.82%
Kadlec Medical Center - Richland - Contract	209,426	329,365	463,924	57.27%	40.85%	121.52%	13,962	19,374	23,196	38.77%	19.73%	66.14%
Kennewick General Hospital - Contract	120,577	206,388	172,106	71.17%	-16.61%	42.74%	12,058	13,759	17,211	14.11%	25.08%	42.74%
Kootenai Med Ctr - Coeur D'Alene	-	12,444	4,972	N/A	-60.05%	N/A	N/A	4,148	4,972	N/A	19.86%	N/A
Lourdes Medical Center - Pasco - Contract	227,856	238,812	387,864	4.81%	62.41%	70.22%	13,403	15,921	17,630	18.78%	10.74%	31.54%
Mason General Hosp - Shelton	98,836	104,196	136,935	5.42%	31.42%	38.55%	12,354	10,420	10,533	-15.66%	1.09%	-14.74%
Portland Adventist Med Ctr	-	4,526	37,527	N/A	729.05%	N/A	N/A	4,526	18,763	N/A	314.53%	N/A
Providence General Med Ctr-Everett	1,938,964	1,982,418	3,538,316	2.24%	78.48%	82.48%	19,585	30,037	33,698	53.36%	12.19%	72.06%
Skagit Valley Hospital	479,728	441,451	887,576	-7.98%	101.06%	85.02%	9,790	9,197	11,679	-6.06%	26.98%	19.29%
Southwest Washington Med Ctr-Vancouver - Contract	1,237,299	1,574,163	2,237,995	27.23%	42.17%	80.88%	9,098	13,010	15,020	43.00%	15.45%	65.10%
St Clare Hospital - Tacoma - Contract	429,880	571,361	942,576	32.91%	64.97%	119.26%	12,282	19,045	20,946	55.06%	9.98%	70.54%
St Francis Hosp-Federal Way - Contract	384,231	507,293	751,760	32.03%	48.19%	95.65%	12,007	12,682	14,184	5.62%	11.84%	18.13%
St John Medical Ctr - Longview	1,006,106	962,251	1,012,027	-4.36%	5.17%	0.59%	6,939	9,342	8,576	34.64%	-8.20%	23.60%
St Joseph Hosp - Bellingham	1,099,306	855,971	1,124,742	-22.14%	31.40%	2.31%	10,884	10,700	13,716	-1.70%	28.19%	26.02%
St Joseph Regional Med Ctr-Lewiston	88,584	44,584	26,236	-49.67%	-41.15%	-70.38%	11,073	11,146	6,559	0.66%	-41.15%	-40.77%
St Mary Medical Ctr - Walla Walla	50,176	37,224	52,263	-25.81%	40.40%	4.16%	10,035	7,445	17,421	-25.81%	134.00%	73.60%
Stevens Memorial Hospital - Edmonds	702,158	673,998	1,017,929	-4.01%	51.03%	44.97%	11,145	11,233	16,418	0.79%	46.16%	47.31%
Toppenish Community Hospital	138,610	144,536	109,615	4.28%	-24.16%	-20.92%	8,154	13,140	9,965	61.15%	-24.16%	22.22%
Valley General Hosp - Monroe	89,684	28,477	72,608	-68.25%	154.97%	-19.04%	9,965	5,695	6,051	-42.85%	6.24%	-39.28%
Walla Walla General Hospital	4,782	53,676	40,179	1022.36%	-25.14%	740.15%	4,782	8,946	20,090	87.06%	124.57%	320.08%
Wenatchee Valley Medical Center	85,550	26,540	90,756	-68.98%	241.97%	6.09%	9,506	6,635	12,965	-30.20%	95.41%	36.40%
Yakima Regional Medical & Heart Center	505,956	894,005	1,716,132	76.70%	91.96%	239.19%	21,082	30,828	27,240	46.23%	-11.64%	29.21%
Subtotal, Urban w/out MedEd	$ 12,362,750	$ 12,538,597	$ 19,835,406	1.42%	58.19%	60.44%	$ 11,479	$ 13,703	$ 16,232	19.38%	18.45%	41.41%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Net Charges [1]			Percent Change in Net Charges			Average Net Charge Per Discharge			Percent Change in Average Net Charge Per Discharge		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C	D=(B-A)/A	E=(C-B)/B	F=(C-A)/A	G	H	I	J=(H-G)/G	K=(I-H)/H	L=(I-G)/G
Urban w/MedEd:												
Deaconess Med Ctr - Spokane - Contract	$ 1,260,556	$ 876,389	$ 1,015,138	-30.48%	15.83%	-19.47%	$ 20,665	$ 14,367	$ 18,457	-30.48%	28.47%	-10.68%
Good Samaritan - Puyallup - Contract	466,286	590,463	652,033	26.63%	10.43%	39.84%	13,322	15,539	22,484	16.63%	44.70%	68.77%
Group Health Cooperative Central Hosp-Seattle - Contract	13,496	27,576	12,500	104.33%	-54.67%	-7.38%	4,499	9,192	12,500	104.33%	35.98%	177.86%
Legacy Emanuel Hospital - Portland - Contract	87,450	159,915	385,281	82.86%	140.93%	340.57%	14,575	53,305	32,107	265.73%	-39.77%	120.29%
Legacy Good Samaritan Hosp - Portland - Contract	13,724	31,703	57,746	131.00%	82.14%	320.75%	6,862	15,852	9,624	131.00%	-39.29%	40.25%
Northwest Hospital - Seattle - Contract	305,992	281,759	626,993	-7.92%	122.53%	104.91%	11,769	12,807	22,393	8.82%	74.84%	90.27%
Overlake Hospital Med Ctr-Bellevue - Contract	260,768	404,917	420,408	55.28%	3.83%	61.22%	4,829	8,436	8,758	74.69%	3.83%	81.37%
Providence Portland Med Ctr - Contract	41,508	-	-	-100.00%	N/A	-100.00%	10,377	N/A	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	1,535,497	1,486,168	1,885,685	-3.21%	26.88%	22.81%	15,510	21,231	22,449	36.89%	5.74%	44.74%
Sacred Heart Med Ctr - Spokane - Contract	2,353,230	1,861,703	2,624,592	-20.89%	40.98%	11.53%	14,262	19,597	21,691	37.41%	10.69%	52.09%
St Joseph Med Ctr - Tacoma - Contract	1,574,420	2,212,623	2,196,598	40.54%	-0.72%	39.52%	14,444	19,756	22,414	36.77%	13.46%	55.18%
St Vincent Hosp Med Ctr-Portland - Contract	-	26,638	45,683	N/A	71.50%	N/A	N/A	26,638	22,842	N/A	-14.25%	N/A
Swedish Medical Center (17th Ave)	1,127,100	788,746	1,494,648	-30.02%	89.50%	32.61%	27,490	20,756	26,222	-24.50%	26.33%	-4.61%
Swedish Health Services (Broadway)	3,569,819	2,165,372	2,966,247	-39.34%	36.99%	-16.91%	21,376	18,994	25,138	-11.14%	32.34%	17.60%
Tacoma General Allenmore Hospital - Contract	1,836,679	2,051,315	2,035,005	11.69%	-0.80%	10.80%	19,539	24,133	20,979	23.51%	-13.07%	7.37%
Valley Hosp Med Ctr - Spokane - Contract	186,954	93,212	195,267	-50.14%	109.49%	4.45%	11,685	9,321	16,272	-20.23%	74.57%	39.26%
Valley Medical Ctr - Renton - Contract	638,130	600,664	908,130	-5.87%	51.19%	42.31%	10,129	10,726	15,657	5.89%	45.97%	54.58%
Virginia Mason Medical Ctr - Seattle - Contract	761,884	850,103	710,786	11.58%	-16.39%	-6.71%	26,272	18,891	22,929	-28.09%	21.37%	-12.73%
Yakima Valley Memorial Hosp - Contract	1,506,574	1,220,362	1,902,047	-19.00%	55.86%	26.25%	9,243	10,342	11,814	11.89%	14.23%	27.82%
Subtotal, Urban w/MedEd	$ 17,540,067	$ 15,729,629	$ 20,134,787	-10.32%	28.01%	14.79%	$ 15,427	$ 17,079	$ 19,779	10.71%	15.81%	28.21%
Critical Access Hospitals:												
Columbia Basin Hosp - Ephrata- CAH	$ 6,397	$ 5,042	$ -	-21.18%	-100.00%	-100.00%	$ 3,199	$ 5,042	N/A	57.64%	N/A	N/A
Coulee Community - Grand Coulee - CAH	17,059	7,575	-	-55.59%	-100.00%	-100.00%	5,686	7,575	N/A	33.22%	N/A	N/A
Deer Park Health Ctr & Hosp CAH	2,704	4,213	-	55.80%	-100.00%	-100.00%	2,704	4,213	N/A	55.80%	N/A	N/A
East Adams Rural Hosp - Ritzville - CAH	-	12,887	-	N/A	-100.00%	N/A	N/A	4,296	N/A	N/A	N/A	N/A
Enumclaw Memorial Hospital	25,578	12,394	8,895	-51.55%	-28.23%	-65.22%	8,526	12,394	8,895	45.36%	-28.23%	4.33%
Ferry County Memorial Hosp-Republic - CAH	12,708	9,592	-	-24.52%	-100.00%	-100.00%	6,354	4,796	N/A	-24.52%	N/A	N/A
Forks Community Hospital - CAH	26,975	32,221	40,007	19.45%	24.16%	48.31%	5,395	4,603	6,668	-14.68%	44.86%	23.59%
Jefferson General Hosp - Pt. Townsend - CAH	74,360	114,642	143,932	54.17%	25.55%	93.56%	8,262	14,330	11,072	73.44%	-22.74%	34.00%
Kittitas Valley Community Hosp-Ellensburg	5,349	55,354	25,465	934.92%	-54.00%	376.10%	5,349	13,839	8,488	158.73%	-38.66%	58.70%
Klickitat Valley Hosp - Goldendale - CAH	-	8,769	28,919	N/A	229.77%	N/A	N/A	4,385	5,784	N/A	31.91%	N/A
Lake Chelan Community Hospital	24,443	51,844	3,596	112.10%	-93.06%	-85.29%	8,148	10,369	3,596	27.26%	-65.32%	-55.86%
Lincoln Hospital - Davenport - CAH	-	44,075	34,396	N/A	-21.96%	N/A	N/A	14,692	8,599	N/A	-41.47%	N/A
Mark Reed Hosp - McCleary - CAH	-	3,403	-	N/A	-100.00%	N/A	N/A	3,403	N/A	N/A	N/A	N/A
Mid-Valley Hospital - Omak - CAH	126,901	103,207	89,680	-18.67%	-13.11%	-29.33%	7,931	8,601	8,968	8.44%	4.27%	13.07%
Morton General Hospital - CAH	5,383	4,390	17,768	-18.44%	304.70%	230.06%	5,383	2,195	17,768	-59.22%	709.39%	230.06%
Mount Carmel Hosp - Colville - CAH	128,533	72,259	63,340	-43.78%	-12.34%	-50.72%	14,281	7,226	7,918	-49.40%	9.57%	-44.56%
Newport Community Hospital - CAH	-	2,638	14,789	N/A	460.69%	N/A	N/A	2,638	4,930	N/A	86.90%	N/A
North Valley Hosp - Tonasket - CAH	9,933	14,604	32,561	47.03%	122.96%	227.80%	3,311	7,302	8,140	120.54%	11.48%	145.85%
Ocean Beach Hosp - Ilwaco - CAH	3,572	19,424	-	443.76%	-100.00%	-100.00%	3,572	4,856	N/A	35.94%	N/A	N/A
Okanogan-Douglas County Hosp - Brewster -CAH	12,291	3,633	43,121	-70.44%	1086.89%	250.83%	6,146	3,633	10,780	-40.88%	196.72%	75.42%
Prosser Memorial Hospital - CAH	-	23,290	16,323	N/A	-29.91%	N/A	N/A	7,763	8,162	N/A	5.13%	N/A
Pullman Memorial Hospital	11,895	-	8,208	-100.00%	N/A	-31.00%	5,947	N/A	8,208	N/A	N/A	38.01%
Quincy Valley Medical Ctr - CAH	-	-	7,985	N/A	N/A	N/A	N/A	N/A	7,985	N/A	N/A	N/A
Skyline Hospital - White Salmon - CAH	23,682	30,986	7,769	30.84%	-74.93%	-67.20%	5,921	5,164	3,884	-12.77%	-24.79%	-34.39%
St Joseph Hosp of Chewelah - CAH	7,659	61,192	28,807	698.96%	-52.92%	276.11%	3,830	6,799	7,202	77.55%	5.92%	88.06%
Sunnyside Community Hospital	33,450	60,984	25,656	82.31%	-57.93%	-23.30%	5,575	8,712	8,552	56.27%	-1.84%	53.40%
Tri-State Memorial Hosp-Clarkston	-	-	14,547	N/A	N/A	N/A	N/A	N/A	4,849	N/A	N/A	N/A
United General - CAH	-	-	33,862	N/A	N/A	N/A	N/A	N/A	8,465	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	12,662	18,299	5,289	44.52%	-71.09%	-58.23%	4,221	6,100	5,289	44.52%	-13.28%	25.32%
Willapa Harbor Hosp - South Bend - CAH	-	4,338	-	N/A	-100.00%	N/A	N/A	4,338	N/A	N/A	N/A	N/A
Subtotal, Critical Access	$ 571,534	$ 781,255	$ 694,915	36.69%	-11.05%	21.59%	$ 7,327	$ 7,813	$ 8,273	6.62%	5.89%	12.90%

Washington State Medicaid
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Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Net Charges [1]			Percent Change in Net Charges			Average Net Charge Per Discharge			Percent Change in Average Net Charge Per Discharge		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C	D=(B-A)/A	E=(C-B)/B	F=(C-A)/A	G	H	I	J=(H-G)/G	K=(I-H)/H	L=(I-G)/G
Specialty Hospitals:												
Children's Hosp & Med Ctr-Seattle	$ 56,358	$ 17,159	$ 617,771	-69.55%	3500.21%	996.16%	$ 18,786	$ 8,580	$ 38,611	-54.33%	350.03%	105.53%
Harborview Medical Center-Seattle - Contract	7,108,684	6,587,098	13,906,378	-7.34%	111.12%	95.63%	15,487	17,289	23,772	11.63%	37.50%	53.49%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	-	-	188,810	N/A	N/A	N/A	N/A	N/A	188,810	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - Contra	357,871	231,396	146,098	-35.34%	-36.86%	-59.18%	23,858	28,924	24,350	21.24%	-15.82%	2.06%
Seattle Cancer Care Alliance	-	-	330,225	N/A	N/A	N/A	N/A	N/A	165,112	N/A	N/A	N/A
St. Luke's Rehab Inst. - Spokane	85,944	67,184	41,783	-21.83%	-37.81%	-51.38%	12,278	22,395	20,892	82.40%	-6.71%	70.16%
Univ of Washington Med Ctr-Seattle - Contract	2,303,215	2,660,246	3,665,395	15.50%	37.78%	59.14%	15,884	20,153	25,279	26.88%	25.43%	59.14%
Subtotal, Specialty #	$ 9,912,071	$ 9,563,083	$ 18,896,459	-3.52%	97.60%	90.64%	$ 15,758	$ 18,181	$ 24,962	15.37%	37.30%	58.41%
Psychiatric Hospitals:												
BHC Fairfax Hospital - Kirkland	$ 1,192,158	$ 904,525	$ 1,114,744	-24.13%	23.24%	-6.49%	$ 13,862	$ 13,302	$ 12,668	-4.04%	-4.77%	-8.62%
Lourdes Counseling Ctr - Richland	1,028,521	1,012,259	1,470,301	-1.58%	45.25%	42.95%	13,714	16,871	19,604	23.02%	16.20%	42.95%
Puget Sound Behavior Health- Tacoma	366,596	1,046,935	2,884,540	185.58%	175.52%	686.84%	12,220	14,148	15,508	15.78%	9.62%	26.91%
West Seattle Psychiatric Hosp	531,224	1,084,130	1,217,848	104.08%	12.33%	129.25%	7,277	6,818	7,336	-6.30%	7.60%	0.82%
Subtotal, Psychiatric	$ 3,118,499	$ 4,047,849	$ 6,687,435	29.80%	65.21%	114.44%	$ 11,812	$ 11,213	$ 12,985	-5.08%	15.81%	9.93%
Total All Hospitals	$ 44,200,806	$ 43,316,027	$ 67,209,248	-2.00%	55.16%	52.05%	$ 13,579	$ 15,087	$ 18,333	11.11%	21.51%	35.01%

Washington State Medicaid
Inpatient Reimbursement System Study
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Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Payments [2]			Percent Change in Payments			Average Payment Per Discharge			Percent Change in Average Payment Per Discharge		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	M	N	O	P=(N-M)/M	Q=(O-N)/N	R=(O-M)/M	S	T	U	V=(T-S)/S	W=(U-T)/T	X=(U-S)/S
All Hospitals:												
Rural:												
Columbia Memorial Hosp - Astoria	$ 6,737	$ -	$ 5,268	-100.00%	N/A	-21.81%	$ 3,369	N/A	$ 2,634	N/A	N/A	-21.81%
Gritman Medical Ctr - Moscow	1,492	-	-	-100.00%	N/A	-100.00%	1,492	N/A	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	-	-	11,032	N/A	N/A	N/A	N/A	N/A	2,206	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	48,800	27,015	37,423	-44.64%	38.52%	-23.32%	2,218	1,930	2,079	-13.01%	7.74%	-6.27%
Providence Centralia Hospital	44,503	58,651	52,505	31.79%	-10.48%	17.98%	2,119	2,666	2,500	25.80%	-6.22%	17.98%
Providence Hood River Memorial Hosp	6,315	-	1,053	-100.00%	N/A	-83.32%	3,157	N/A	1,053	N/A	N/A	-66.64%
Samaritan Hospital - Moses Lk	41,994	43,557	44,005	3.72%	1.03%	4.79%	3,000	4,840	2,934	61.35%	-39.38%	-2.20%
Snoqualmie Valley Hospital	-	-	1,847	N/A	N/A	N/A	N/A	N/A	924	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	16,115	8,124	8,436	-49.59%	3.84%	-47.65%	2,014	2,708	1,406	34.43%	-48.08%	-30.20%
Subtotal, Rural	$ 165,956	$ 137,348	$ 161,568	-17.24%	17.63%	-2.64%	$ 2,371	$ 2,861	$ 2,308	20.69%	-19.34%	-2.64%
Urban w/out MedEd:												
Auburn Regional Med Ctr - Contract	$ 37,437	$ 17,790	$ 54,071	-52.48%	203.94%	44.43%	$ 1,628	$ 988	$ 1,865	-39.28%	88.65%	14.55%
Capital Med Ctr-Olympia	45,936	30,860	45,099	-32.82%	46.14%	-1.82%	3,828	3,429	2,050	-10.43%	-40.22%	-46.45%
Cascade Valley Hosp - Arlington	38,219	28,015	18,964	-26.70%	-32.31%	-50.38%	2,548	2,155	1,459	-15.42%	-32.31%	-42.75%
Central Washington Hosp-Wenatchee	146,877	107,101	101,039	-27.08%	-5.66%	-31.21%	2,997	2,975	2,731	-0.75%	-8.21%	-8.90%
Evergreen Hosp Med Ctr-Kirkland - Contract	58,728	31,220	43,522	-46.84%	39.40%	-25.89%	3,455	1,951	1,892	-43.52%	-3.02%	-45.22%
Grays Harbor Community Hosp-Aberdeen	49,350	23,045	106,348	-53.30%	361.49%	115.50%	2,467	1,773	2,727	-28.16%	53.83%	10.51%
Harrison Memorial Hosp-Bremerton	109,491	98,485	133,978	-10.05%	36.04%	22.36%	1,991	2,095	2,127	5.26%	1.49%	6.83%
Highline Community Hosp - Burien - Contract	61,233	53,289	55,793	-12.97%	4.70%	-8.88%	1,701	1,615	1,431	-5.06%	-11.41%	-15.89%
Holy Family Hospital - Spokane - Contract	168,102	150,231	325,431	-10.63%	116.62%	93.59%	2,898	2,889	3,537	-0.32%	22.44%	22.05%
Island Hospital - Anacortes	18,684	5,862	6,279	-68.63%	7.12%	-66.39%	2,076	1,172	1,256	-43.53%	7.12%	-39.50%
Kadlec Medical Center - Richland - Contract	36,895	56,298	88,793	52.59%	57.72%	140.67%	2,460	3,312	4,440	34.64%	34.06%	80.50%
Kennewick General Hospital - Contract	19,589	31,658	21,176	61.61%	-33.11%	8.10%	1,959	2,111	2,118	7.74%	0.34%	8.10%
Kootenai Med Ctr - Coeur D'Alene	-	3,826	1,325	N/A	-65.36%	N/A	N/A	1,275	1,325	N/A	3.91%	N/A
Lourdes Medical Center - Pasco - Contract	33,656	30,800	47,989	-8.49%	55.81%	42.59%	1,980	2,053	2,181	3.72%	6.23%	10.18%
Mason General Hosp - Shelton	23,244	22,825	24,650	-1.81%	8.00%	6.05%	2,906	2,282	1,896	-21.44%	-16.93%	-34.74%
Portland Adventist Med Ctr	-	1,844	2,215	N/A	20.11%	N/A	N/A	1,844	1,108	N/A	-39.95%	N/A
Providence General Med Ctr-Everett	308,477	301,404	435,670	-2.29%	44.55%	41.23%	3,116	4,567	4,149	46.56%	-9.14%	33.16%
Skagit Valley Hospital	114,954	97,363	140,365	-15.30%	44.17%	22.11%	2,346	2,028	1,847	-13.54%	-8.95%	-21.27%
Southwest Washington Med Ctr-Vancouver - Contract	294,935	349,276	325,017	18.42%	-6.95%	10.20%	2,169	2,887	2,181	33.11%	-24.43%	0.58%
St Clare Hospital - Tacoma - Contract	91,578	80,971	101,886	-11.58%	25.83%	11.26%	2,617	2,699	2,264	3.15%	-16.11%	-13.47%
St Francis Hosp-Federal Way - Contract	51,596	59,907	66,298	16.11%	10.67%	28.50%	1,612	1,498	1,251	-7.11%	-16.48%	-22.42%
St John Medical Ctr - Longview	319,334	279,854	218,285	-12.36%	-22.00%	-31.64%	2,202	2,717	1,850	23.37%	-31.92%	-16.00%
St Joseph Hosp - Bellingham	254,229	174,074	253,745	-31.53%	45.77%	-0.19%	2,517	2,176	3,094	-13.56%	42.21%	22.94%
St Joseph Regional Med Ctr-Lewiston	16,741	9,361	8,052	-44.08%	-13.99%	-51.90%	2,093	2,340	2,013	11.84%	-13.99%	-3.80%
St Mary Medical Ctr - Walla Walla	11,014	10,506	10,020	-4.61%	-4.63%	-9.03%	2,203	2,101	3,340	-4.61%	58.95%	51.62%
Stevens Memorial Hospital - Edmonds	134,645	103,643	157,881	-23.02%	52.33%	17.26%	2,137	1,727	2,546	-19.18%	47.42%	19.15%
Toppenish Community Hospital	31,263	23,324	13,572	-25.39%	-41.81%	-56.59%	1,839	2,120	1,234	15.30%	-41.81%	-32.91%
Valley General Hosp - Monroe	10,777	5,297	16,127	-50.85%	204.45%	49.65%	1,197	1,059	1,344	-11.52%	26.85%	12.23%
Walla Walla General Hospital	525	10,434	3,367	1888.33%	-67.73%	541.63%	525	1,739	1,684	231.39%	-3.19%	220.81%
Wenatchee Valley Medical Center	23,573	6,420	20,375	-72.77%	217.37%	-13.57%	2,619	1,605	2,911	-38.72%	81.35%	11.13%
Yakima Regional Medical & Heart Center	93,841	160,598	252,378	71.14%	57.15%	168.94%	3,910	5,538	4,006	41.63%	-27.66%	2.45%
Subtotal, Urban w/out MedEd	$ 2,604,920	$ 2,365,580	$ 3,099,712	-9.19%	31.03%	18.99%	$ 2,419	$ 2,585	$ 2,537	6.89%	-1.89%	4.87%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Payments [2]			Percent Change in Payments			Average Payment Per Discharge			Percent Change in Average Payment Per Discharge		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	M	N	O	P=(N-M)/M	Q=(O-N)/N	R=(O-M)/M	S	T	U	V=(T-S)/S	W=(U-T)/T	X=(U-S)/S
Urban w/MedEd:												
Deaconess Med Ctr - Spokane - Contract	$ 569,468	$ 205,358	$ 225,942	-63.94%	10.02%	-60.32%	$ 9,336	$ 3,367	$ 4,108	-63.94%	22.03%	-56.00%
Good Samaritan - Puyallup - Contract	86,310	89,543	67,566	3.75%	-24.54%	-21.72%	2,466	2,356	2,330	-4.44%	-1.13%	-5.52%
Group Health Cooperative Central Hosp-Seattle - Contrac	5,123	10,092	2,293	97.01%	-77.28%	-55.24%	1,708	3,364	2,293	97.01%	-31.84%	34.29%
Legacy Emanuel Hospital - Portland - Contract	135,373	44,359	40,040	-67.23%	-9.74%	-70.42%	22,562	14,786	3,337	-34.46%	-77.43%	-85.21%
Legacy Good Samaritan Hosp - Portland - Contract	1,639	3,970	11,641	142.17%	193.19%	610.02%	820	1,985	1,940	142.17%	-2.27%	136.67%
Northwest Hospital - Seattle - Contract	67,062	44,226	70,532	-34.05%	59.48%	5.17%	2,579	2,010	2,519	-22.06%	25.31%	-2.34%
Overlake Hospital Med Ctr-Bellevue - Contract	66,174	79,705	70,893	20.45%	-11.06%	7.13%	1,225	1,661	1,477	35.50%	-11.06%	20.52%
Providence Portland Med Ctr - Contract	5,674	-	-	-100.00%	N/A	-100.00%	1,418	N/A	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	374,028	222,755	272,485	-40.44%	22.33%	-27.15%	3,778	3,182	3,244	-15.77%	1.94%	-14.14%
Sacred Heart Med Ctr - Spokane - Contract	521,257	325,848	399,424	-37.49%	22.58%	-23.37%	3,159	3,430	3,301	8.57%	-3.76%	4.49%
St Joseph Med Ctr - Tacoma - Contract	237,232	295,474	256,123	24.55%	-13.32%	7.96%	2,176	2,638	2,614	21.21%	-0.93%	20.08%
St Vincent Hosp Med Ctr-Portland - Contract	-	3,795	9,914	N/A	161.22%	N/A	N/A	3,795	4,957	N/A	30.61%	N/A
Swedish Medical Center (17th Ave)	295,232	152,528	252,133	-48.34%	65.30%	-14.60%	7,201	4,014	4,423	-44.26%	10.20%	-38.57%
Swedish Health Services (Broadway)	479,145	314,405	374,040	-34.38%	18.97%	-21.94%	2,869	2,758	3,170	-3.88%	14.93%	10.48%
Tacoma General Allenmore Hospital - Contract	448,991	310,258	265,763	-30.90%	-14.34%	-40.81%	4,777	3,650	2,740	-23.58%	-24.94%	-42.64%
Valley Hosp Med Ctr - Spokane - Contract	36,739	23,108	33,491	-37.10%	44.93%	-8.84%	2,296	2,311	2,791	0.64%	20.78%	21.54%
Valley Medical Ctr - Renton - Contract	108,747	92,485	120,334	-14.95%	30.11%	10.65%	1,726	1,652	2,075	-4.32%	25.62%	20.19%
Virginia Mason Medical Ctr - Seattle - Contract	134,031	132,240	131,569	-1.34%	-0.51%	-1.84%	4,622	2,939	4,244	-36.42%	44.43%	-8.17%
Yakima Valley Memorial Hosp - Contract	285,966	229,211	332,469	-19.85%	45.05%	16.26%	1,754	1,942	2,065	10.72%	6.31%	17.71%
Subtotal, Urban w/MedEd	$ 3,858,192	$ 2,579,362	$ 2,936,652	-33.15%	13.85%	-23.89%	$ 3,393	$ 2,801	$ 2,885	-17.47%	3.00%	-14.99%
Critical Access Hospitals:												
Columbia Basin Hosp - Ephrata- CAH	$ 4,167	$ 5,042	$ -	21.00%	-100.00%	-100.00%	$ 2,084	$ 5,042	N/A	142.00%	N/A	N/A
Coulee Community - Grand Coulee - CAH	15,605	6,939	-	-55.54%	-100.00%	-100.00%	5,202	6,939	N/A	33.39%	N/A	N/A
Deer Park Health Ctr & Hosp CAH	1,822	2,840	-	55.80%	-100.00%	-100.00%	1,822	2,840	N/A	55.80%	N/A	N/A
East Adams Rural Hosp - Ritzville - CAH	-	9,832	-	N/A	-100.00%	N/A	N/A	3,277	N/A	N/A	N/A	N/A
Enumclaw Memorial Hospital	16,531	1,319	1,221	-92.02%	-7.42%	-92.61%	5,510	1,319	1,221	-76.07%	-7.42%	-77.84%
Ferry County Memorial Hosp-Republic - CAH	2,899	8,249	-	184.56%	-100.00%	-100.00%	1,449	4,125	N/A	184.56%	N/A	N/A
Forks Community Hospital - CAH	11,107	24,312	32,671	118.89%	34.38%	194.15%	2,221	3,473	5,445	56.35%	56.78%	145.12%
Jefferson General Hosp - Pt. Townsend - CAH	22,287	94,411	131,792	323.62%	39.59%	491.35%	2,476	11,801	10,138	376.57%	-14.10%	309.40%
Kittitas Valley Community Hosp-Ellensburg	1,384	9,899	3,289	615.35%	-66.77%	137.68%	1,384	2,475	1,096	78.84%	-55.70%	-20.77%
Klickitat Valley Hosp - Goldendale - CAH	-	6,779	22,372	N/A	230.04%	N/A	N/A	3,389	4,474	N/A	32.01%	N/A
Lake Chelan Community Hospital	10,723	11,364	1,258	5.98%	-88.93%	-88.27%	3,574	2,273	1,258	-36.41%	-44.67%	-64.82%
Lincoln Hospital - Davenport - CAH	-	29,915	22,741	N/A	-23.98%	N/A	N/A	9,972	5,685	N/A	-42.99%	N/A
Mark Reed Hosp - McCleary - CAH	-	3,403	-	N/A	-100.00%	N/A	N/A	3,403	N/A	N/A	N/A	N/A
Mid-Valley Hospital - Omak - CAH	30,330	21,096	45,266	-30.44%	114.57%	49.25%	1,896	1,758	4,527	-7.26%	157.49%	138.80%
Morton General Hospital - CAH	1,220	3,165	12,810	159.57%	304.70%	950.45%	1,220	1,583	12,810	29.78%	709.39%	950.45%
Mount Carmel Hosp - Colville - CAH	26,812	20,631	48,817	-23.05%	136.63%	82.08%	2,979	2,063	6,102	-30.75%	195.78%	104.84%
Newport Community Hospital - CAH	-	2,421	13,805	N/A	470.10%	N/A	N/A	2,421	4,602	N/A	90.03%	N/A
North Valley Hosp - Tonasket - CAH	3,178	3,768	27,173	18.58%	621.11%	755.07%	1,059	1,884	6,793	77.87%	260.55%	541.30%
Ocean Beach Hosp - Ilwaco - CAH	1,860	17,753	-	854.24%	-100.00%	-100.00%	1,860	4,438	N/A	138.56%	N/A	N/A
Okanogan-Douglas County Hosp - Brewster -CAH	4,684	3,371	40,016	-28.02%	1086.89%	754.37%	2,342	3,371	10,004	43.97%	196.72%	327.18%
Prosser Memorial Hospital - CAH	-	18,725	13,303	N/A	-28.96%	N/A	N/A	6,242	6,651	N/A	6.56%	N/A
Pullman Memorial Hospital	1,187	-	988	-100.00%	N/A	-16.80%	594	N/A	988	N/A	N/A	66.39%
Quincy Valley Medical Ctr - CAH	-	-	7,985	N/A	N/A	N/A	N/A	N/A	7,985	N/A	N/A	N/A
Skyline Hospital - White Salmon - CAH	7,432	20,648	5,912	177.81%	-71.37%	-20.46%	1,858	3,441	2,956	85.21%	-14.11%	59.08%
St Joseph Hosp of Chewelah - CAH	5,239	42,510	21,453	711.45%	-49.54%	309.50%	2,619	4,723	5,363	80.32%	13.55%	104.75%
Sunnyside Community Hospital	8,291	10,678	7,150	28.79%	-33.04%	-13.76%	1,382	1,525	2,383	10.39%	56.25%	72.48%
Tri-State Memorial Hosp-Clarkston	-	-	3,372	N/A	N/A	N/A	N/A	N/A	1,124	N/A	N/A	N/A
United General - CAH	-	-	31,830	N/A	N/A	N/A	N/A	N/A	7,958	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	6,297	7,710	4,586	22.44%	-40.52%	-27.17%	2,099	2,570	4,586	22.44%	78.44%	118.48%
Willapa Harbor Hosp - South Bend - CAH	-	3,579	-	N/A	-100.00%	N/A	N/A	3,579	N/A	N/A	N/A	N/A
Subtotal, Critical Access	$ 183,054	$ 390,361	$ 499,811	113.25%	28.04%	173.04%	$ 2,347	$ 3,904	$ 5,950	66.33%	52.43%	153.54%

Washington State Medicaid
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Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Payments [2]			Percent Change in Payments			Average Payment Per Discharge			Percent Change in Average Payment Per Discharge		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	M	N	O	P=(N-M)/M	Q=(O-N)/N	R=(O-M)/M	S	T	U	V=(T-S)/S	W=(U-T)/T	X=(U-S)/S
Specialty Hospitals:												
Children's Hosp & Med Ctr-Seattle	$ 13,096	$ 1,953	$ 138,628	-85.09%	6999.17%	958.54%	$ 4,365	$ 976	$ 8,664	-77.63%	787.40%	98.48%
Harborview Medical Center-Seattle - Contract	1,938,513	1,558,224	2,893,013	-19.62%	85.66%	49.24%	4,223	4,090	4,945	-3.16%	20.92%	17.10%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	-		20,996	N/A	N/A	N/A	N/A	N/A	20,996	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - Contr	94,004	56,146	32,274	-40.27%	-42.52%	-65.67%	6,267	7,018	5,379	11.99%	-23.36%	-14.17%
Seattle Cancer Care Alliance	-		124,115	N/A	N/A	N/A	N/A	N/A	62,058	N/A	N/A	N/A
St. Luke's Rehab Inst. - Spokane	42,904	25,660	17,382	-40.19%	-32.26%	-59.49%	6,129	8,553	8,691	39.55%	1.61%	41.80%
Univ of Washington Med Ctr-Seattle - Contract	539,426	592,006	780,870	9.75%	31.90%	44.76%	3,720	4,485	5,385	20.56%	20.08%	44.76%
Subtotal, Specialty	$ 2,627,943	$ 2,233,989	$ 4,007,277	-14.99%	79.38%	52.49%	$ 4,178	$ 4,247	$ 5,294	1.66%	24.64%	26.70%
Psychiatric Hospitals:												
BHC Fairfax Hospital - Kirkland	$ 166,347	$ 128,750	$ 161,030	-22.60%	25.07%	-3.20%	$ 1,934	$ 1,893	$ 1,830	-2.11%	-3.35%	-5.40%
Lourdes Counseling Ctr - Richland	456,663	431,997	530,444	-5.40%	22.79%	16.16%	6,089	7,200	7,073	18.25%	-1.77%	16.16%
Puget Sound Behavior Health- Tacoma	138,573	374,847	1,953,950	170.50%	421.27%	1310.05%	4,619	5,066	10,505	9.66%	107.39%	127.43%
West Seattle Psychiatric Hosp	201,130	481,522	598,307	139.41%	24.25%	197.47%	2,755	3,028	3,604	9.92%	19.01%	30.82%
Subtotal, Psychiatric	$ 962,714	$ 1,417,116	$ 3,243,730	47.20%	128.90%	236.94%	$ 3,647	$ 3,926	$ 6,299	7.65%	60.45%	72.72%
Total All Hospitals	$ 10,402,780	$ 9,[illegible],755	$ 13,948,750	-12.30%	52.88%	34.09%	$ 3,196	$ 3,178	$ 3,805	-0.56%	19.73%	19.05%

Washington State Medicaid
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Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Estimated Costs [3]			Percent Change in Estimated Costs			Average Estimated Cost Per Discharge			Percent Change in Average Estimated Cost Per Discharge		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	Y	Z	AA	AB=(Z-Y)/Y	AC=(AA-Z)/Z	AD=(AA-Y)/Y	AE	AF	AG	AH=(AF-AE)/AE	AI=(AG-AF)/AF	AJ=(AG-AE)/AE
All Hospitals:												
Rural:												
Columbia Memorial Hosp - Astoria	$ 12,661	$ -	$ 21,949	-100.00%	N/A	73.36%	$ 6,330	N/A	$ 10,974	N/A	N/A	73.36%
Gritman Medical Ctr - Moscow	2,110	-	-	-100.00%	N/A	-100.00%	2,110	N/A	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	-	-	38,443	N/A	N/A	N/A	N/A	N/A	7,689	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	136,798	77,242	112,484	-43.54%	45.63%	-17.77%	6,218	5,517	6,249	-11.27%	13.26%	0.50%
Providence Centralia Hospital	108,606	150,107	152,924	38.21%	1.88%	40.81%	5,172	6,823	7,282	31.93%	6.73%	40.81%
Providence Hood River Memorial Hosp	11,380	-	2,129	-100.00%	N/A	-81.29%	5,690	N/A	2,129	N/A	N/A	-62.59%
Samaritan Hospital - Moses Lk	87,537	117,660	129,106	34.41%	9.73%	47.49%	6,253	13,073	8,607	109.09%	-34.16%	37.66%
Snoqualmie Valley Hospital	-	-	5,080	N/A	N/A	N/A	N/A	N/A	2,540	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	60,717	29,515	28,899	-51.39%	-2.09%	-52.40%	7,590	9,838	4,817	29.63%	-51.04%	-36.54%
Subtotal, Rural	$ 419,808	$ 374,524	$ 491,014	-10.79%	31.10%	16.96%	$ 5,997	$ 7,803	$ 7,014	30.10%	-10.10%	16.96%
Urban w/out MedEd:												
Auburn Regional Med Ctr - Contract	$ 117,204	$ 85,862	$ 133,875	-26.74%	55.92%	14.22%	$ 5,096	$ 4,770	$ 4,616	-6.39%	-3.22%	-9.41%
Capital Med Ctr-Olympia	137,873	87,820	141,768	-36.30%	61.43%	2.82%	11,489	9,758	6,444	-15.07%	-33.96%	-43.91%
Cascade Valley Hosp - Arlington	146,333	69,289	53,410	-52.65%	-22.92%	-63.50%	9,756	5,330	4,108	-45.37%	-22.92%	-57.89%
Central Washington Hosp-Wenatchee	369,848	254,211	320,115	-31.27%	25.92%	-13.45%	7,548	7,061	8,652	-6.45%	22.52%	14.62%
Evergreen Hosp Med Ctr-Kirkland - Contract	201,931	131,068	156,233	-35.09%	19.20%	-22.63%	11,878	8,192	6,793	-31.04%	-17.08%	-42.81%
Grays Harbor Community Hosp-Aberdeen	97,539	76,823	289,497	-21.24%	276.84%	196.80%	4,877	5,909	7,423	21.17%	25.61%	52.21%
Harrison Memorial Hosp-Bremerton	271,278	335,629	415,618	23.72%	23.83%	53.21%	4,932	7,141	6,597	44.78%	-7.62%	33.75%
Highline Community Hosp - Burien - Contract	156,300	172,605	265,517	10.43%	53.83%	69.88%	4,342	5,230	6,808	20.47%	30.16%	56.81%
Holy Family Hospital - Spokane - Contract	393,406	388,171	634,845	-1.33%	63.55%	61.37%	6,783	7,465	6,900	10.05%	-7.56%	1.73%
Island Hospital - Anacortes	77,376	25,279	29,530	-67.33%	16.82%	-61.84%	8,597	5,056	5,906	-41.19%	16.82%	-31.30%
Kadlec Medical Center - Richland - Contract	132,115	207,778	253,584	57.27%	22.05%	91.94%	8,808	12,222	12,679	38.77%	3.74%	43.96%
Kennewick General Hospital - Contract	61,840	105,850	83,868	71.17%	-20.77%	35.62%	6,184	7,057	8,387	14.11%	18.85%	35.62%
Kootenai Med Ctr - Coeur D'Alene	-	6,726	2,462	N/A	-63.40%	N/A	N/A	2,242	2,462	N/A	9.81%	N/A
Lourdes Medical Center - Pasco - Contract	129,593	135,824	185,463	4.81%	36.55%	43.11%	7,623	9,055	8,430	18.78%	-6.90%	10.59%
Mason General Hosp - Shelton	71,247	75,111	81,424	5.42%	8.41%	14.28%	8,906	7,511	6,263	-15.66%	-16.61%	-29.67%
Portland Adventist Med Ctr	-	1,975	17,292	N/A	775.66%	N/A	N/A	1,975	8,646	N/A	337.83%	N/A
Providence General Med Ctr-Everett	907,139	923,114	1,292,318	1.76%	40.00%	42.46%	9,163	13,987	12,308	52.64%	-12.00%	34.32%
Skagit Valley Hospital	272,885	252,023	447,961	-7.64%	77.75%	64.16%	5,569	5,250	5,894	-5.72%	12.26%	5.84%
Southwest Washington Med Ctr-Vancouver - Contract	771,501	941,062	1,306,929	21.98%	38.88%	69.40%	5,673	7,777	8,771	37.10%	12.78%	54.62%
St Clare Hospital - Tacoma - Contract	179,808	238,986	307,298	32.91%	28.58%	70.90%	5,137	7,966	6,829	55.06%	-14.28%	32.92%
St Francis Hosp-Federal Way - Contract	184,593	243,714	277,689	32.03%	13.94%	50.43%	5,769	6,093	5,239	5.62%	-14.01%	-9.17%
St John Medical Ctr - Longview	542,493	514,377	522,360	-5.18%	1.55%	-3.71%	3,741	4,994	4,427	33.48%	-11.36%	18.32%
St Joseph Hosp - Bellingham	661,193	531,892	703,301	-19.56%	32.23%	6.37%	6,546	6,649	8,577	1.56%	29.00%	31.01%
St Joseph Regional Med Ctr-Lewiston	50,050	27,457	14,687	-45.14%	-46.51%	-70.66%	6,256	6,864	3,672	9.72%	-46.51%	-41.31%
St Mary Medical Ctr - Walla Walla	20,260	15,030	24,125	-25.81%	60.51%	19.08%	4,052	3,006	8,042	-25.81%	167.52%	98.46%
Stevens Memorial Hospital - Edmonds	414,952	410,323	512,526	-1.12%	24.91%	23.51%	6,587	6,839	8,267	3.83%	20.88%	25.51%
Toppenish Community Hospital	79,920	83,337	51,474	4.28%	-38.23%	-35.59%	4,701	7,576	4,679	61.15%	-38.23%	-0.46%
Valley General Hosp - Monroe	58,938	18,714	47,050	-68.25%	151.41%	-20.17%	6,549	3,743	3,921	-42.85%	4.76%	-40.13%
Walla Walla General Hospital	2,368	26,580	16,108	1022.36%	-39.40%	580.16%	2,368	4,430	8,054	87.06%	81.80%	240.08%
Wenatchee Valley Medical Center	48,336	14,756	38,760	-69.47%	162.68%	-19.81%	5,371	3,689	5,537	-31.31%	50.10%	3.10%
Yakima Regional Medical & Heart Center	265,097	468,417	809,513	76.70%	72.82%	205.36%	11,046	16,152	12,849	46.23%	-20.45%	16.33%
Subtotal, Urban w/out MedEd	$ 6,823,415	$ 6,869,804	$ 9,436,600	0.68%	37.36%	38.30%	$ 6,336	$ 7,508	$ 7,722	18.51%	2.85%	21.89%

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Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Estimated Costs [3]			Percent Change in Estimated Costs			Average Estimated Cost Per Discharge			Percent Change in Average Estimated Cost Per Discharge		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	Y	Z	AA	AB=(Z-Y)/Y	AC=(AA-Z)/Z	AD=(AA-Y)/Y	AE	AF	AG	AH=(AF-AE)/AE	AI=(AG-AF)/AF	AJ=(AG-AE)/AE
Urban w/MedEd:												
Deaconess Med Ctr - Spokane - Contract	$ 648,064	$ 450,560	$ 487,955	-30.48%	8.30%	-24.71%	$ 10,624	$ 7,386	$ 8,872	-30.48%	20.11%	-16.49%
Good Samaritan - Puyallup - Contract	264,981	310,019	301,344	17.00%	-2.80%	13.72%	7,571	8,158	10,391	7.76%	27.37%	37.25%
Group Health Cooperative Central Hosp-Seattle - Contrac	7,625	15,332	5,975	101.08%	-61.03%	-21.64%	2,542	5,111	5,975	101.08%	16.91%	135.07%
Legacy Emanuel Hospital Portland - Contract	49,409	82,640	186,332	67.26%	125.47%	277.12%	8,235	27,547	15,528	234.51%	-43.63%	88.56%
Legacy Good Samaritan Hosp - Portland - Contract	7,754	16,446	29,639	112.09%	80.22%	282.22%	3,877	8,223	4,940	112.09%	-39.93%	27.41%
Northwest Hospital - Seattle - Contract	182,166	168,169	322,551	-7.68%	91.80%	77.06%	7,006	7,644	11,520	9.10%	50.70%	64.42%
Overlake Hospital Med Ctr-Bellevue - Contract	152,134	240,333	215,383	57.97%	-10.38%	41.57%	2,817	5,007	4,487	77.72%	-10.38%	59.27%
Providence Portland Med Ctr - Contract	23,452	-	-	-100.00%	N/A	-100.00%	5,863	N/A	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	879,984	857,990	784,899	-2.50%	-8.52%	-10.81%	8,889	12,257	9,344	37.89%	-23.77%	5.12%
Sacred Heart Med Ctr - Spokane - Contract	1,226,146	955,499	1,084,918	-22.07%	13.54%	-11.52%	7,431	10,058	8,966	35.35%	-10.85%	20.66%
St Joseph Med Ctr - Tacoma - Contract	751,359	1,055,928	776,976	40.54%	-26.42%	3.41%	6,893	9,428	7,928	36.77%	-15.91%	15.02%
St Vincent Hosp Med Ctr-Portland - Contract	-	12,139	20,488	N/A	68.79%	N/A	N/A	12,139	10,244	N/A	-15.61%	N/A
Swedish Medical Center (17th Ave)	697,973	488,442	705,012	-30.02%	44.34%	1.01%	17,024	12,854	12,369	-24.50%	-3.77%	-27.34%
Swedish Health Services (Broadway)	1,651,769	1,008,265	1,097,823	-38.96%	8.88%	-33.54%	9,891	8,844	9,304	-10.58%	5.19%	-5.94%
Tacoma General Allenmore Hospital - Contract	839,736	937,868	728,175	11.69%	-22.36%	-13.29%	8,933	11,034	7,507	23.51%	-31.96%	-15.97%
Valley Hosp Med Ctr - Spokane - Contract	92,078	45,908	107,160	-50.14%	133.42%	16.38%	5,755	4,591	8,930	-20.23%	94.52%	55.17%
Valley Medical Ctr - Renton - Contract	377,231	355,082	436,117	-5.87%	22.82%	15.61%	5,988	6,341	7,519	5.89%	18.59%	25.58%
Virginia Mason Medical Ctr - Seattle - Contract	489,617	546,310	348,067	11.58%	-36.29%	-28.91%	16,883	12,140	11,228	-28.09%	-7.51%	-33.50%
Yakima Valley Memorial Hosp - Contract	869,893	760,558	1,033,717	-12.57%	35.92%	18.83%	5,337	6,445	6,421	20.77%	-0.38%	20.31%
Subtotal, Urban w/MedEd	$ 9,211,371	$ 8,307,489	$ 8,672,529	-9.81%	4.39%	-5.85%	$ 8,101	$ 9,020	$ 8,519	11.34%	-5.55%	5.16%
Critical Access Hospitals:												
Columbia Basin Hosp - Ephrata- CAH	$ 4,930	$ 5,042	$ -	2.27%	-100.00%	-100.00%	$ 2,465	$ 5,042	N/A	104.54%	N/A	N/A
Coulee Community - Grand Coulee - CAH	13,174	6,939	-	-47.33%	-100.00%	-100.00%	4,391	6,939	N/A	58.01%	N/A	N/A
Deer Park Health Ctr & Hosp CAH	1,646	2,342	-	42.32%	-100.00%	-100.00%	1,646	2,342	N/A	42.32%	N/A	N/A
East Adams Rural Hosp - Ritzville - CAH	-	7,165	-	N/A	-100.00%	N/A	N/A	2,388	N/A	N/A	N/A	N/A
Enumclaw Memorial Hospital	15,752	7,731	5,136	-50.92%	-33.57%	-67.40%	5,251	7,731	5,136	47.23%	-33.57%	-2.19%
Ferry County Memorial Hosp-Republic CAH	8,124	8,249	-	1.54%	-100.00%	-100.00%	4,062	4,125	N/A	1.54%	N/A	N/A
Forks Community Hospital - CAH	22,103	26,325	32,686	19.10%	24.16%	47.88%	4,421	3,761	5,448	-14.93%	44.86%	23.23%
Jefferson General Hosp - Pt. Townsend - CAH	56,745	87,472	131,842	54.15%	50.73%	132.34%	6,305	10,934	10,142	73.42%	-7.25%	60.85%
Kittitas Valley Community Hosp-Ellensburg	3,584	37,089	13,688	934.92%	-63.09%	281.94%	3,584	9,272	4,563	158.73%	-50.79%	27.31%
Klickitat Valley Hosp - Goldendale - CAH	-	4,876	22,386	N/A	359.13%	N/A	N/A	2,438	4,477	N/A	83.65%	N/A
Lake Chelan Community Hospital	13,810	41,530	2,447	200.72%	-94.11%	-82.28%	4,603	8,306	2,447	80.43%	-70.54%	-46.84%
Lincoln Hospital - Davenport - CAH	-	24,505	21,945	N/A	-10.45%	N/A	N/A	8,168	5,486	N/A	-32.84%	N/A
Mark Reed Hosp - McCleary - CAH	-	3,403	-	N/A	-100.00%	N/A	N/A	3,403	N/A	N/A	N/A	N/A
Mid-Valley Hospital Omak - CAH	74,760	60,878	61,969	-18.57%	1.79%	-17.11%	4,672	5,073	6,197	8.58%	22.15%	32.63%
Morton General Hospital - CAH	3,645	3,165	12,810	-13.15%	304.69%	251.48%	3,645	1,583	12,810	-56.57%	709.39%	251.48%
Mount Carmel Hosp - Colville - CAH	76,611	43,069	44,338	-43.78%	2.95%	-42.13%	8,512	4,307	5,542	-49.40%	28.68%	-34.89%
Newport Community Hospital - CAH	-	2,192	13,724	N/A	526.01%	N/A	N/A	2,192	4,575	N/A	108.67%	N/A
North Valley Hosp - Tonasket - CAH	6,998	11,639	25,951	66.33%	122.96%	270.84%	2,333	5,820	6,488	149.49%	11.48%	178.13%
Ocean Beach Hosp - Ilwaco - CAH	2,884	17,753	-	515.54%	-100.00%	-100.00%	2,884	4,438	N/A	53.89%	N/A	N/A
Okanogan-Douglas County Hosp - Brewster -CAH	8,857	3,371	40,016	-61.93%	1086.89%	351.79%	4,429	3,371	10,004	-23.87%	196.72%	125.90%
Prosser Memorial Hospital - CAH	-	19,075	13,369	N/A	-29.91%	N/A	N/A	6,358	6,684	N/A	5.13%	N/A
Pullman Memorial Hospital	8,769	-	4,828	-100.00%	N/A	-44.93%	4,384	N/A	4,828	N/A	N/A	10.13%
Quincy Valley Medical Ctr - CAH	-	-	7,985	N/A	N/A	N/A	N/A	N/A	7,985	N/A	N/A	N/A
Skyline Hospital - White Salmon - CAH	17,339	23,501	5,912	35.53%	-74.84%	-65.91%	4,335	3,917	2,956	-9.64%	-24.53%	-31.81%
St Joseph Hosp of Chewelah - CAH	4,140	41,447	22,988	901.06%	-44.54%	455.22%	2,070	4,605	5,747	122.46%	24.79%	177.61%
Sunnyside Community Hospital	18,931	34,514	13,543	82.31%	-60.76%	-28.46%	3,155	4,931	4,514	56.27%	-8.44%	43.07%
Tri-State Memorial Hosp-Clarkston	-	-	7,741	N/A	N/A	N/A	N/A	N/A	2,580	N/A	N/A	N/A
United General - CAH	-	-	31,830	N/A	N/A	N/A	N/A	N/A	7,958	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	7,690	11,114	4,586	44.52%	-58.74%	-40.37%	2,563	3,705	4,586	44.52%	23.78%	78.89%
Willapa Harbor Hosp - South Bend - CAH	-	3,579	-	N/A	-100.00%	N/A	N/A	3,579	N/A	N/A	N/A	N/A
Subtotal, Critical Access	$ 370,493	$ 537,968	$ 541,719	45.20%	0.70%	46.22%	$ 4,750	$ 5,380	$ 6,449	13.26%	19.88%	35.77%

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Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Estimated Costs [3]			Percent Change in Estimated Costs			Average Estimated Cost Per Discharge			Percent Change in Average Estimated Cost Per Discharge		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	Y	Z	AA	AB=(Z-Y)/Y	AC=(AA-Z)/Z	AD=(AA-Y)/Y	AE	AF	AG	AH=(AF-AE)/AE	AI=(AG-AF)/AF	AJ=(AG-AE)/AE
Specialty Hospitals:												
Children's Hosp & Med Ctr-Seattle	$ 35,404	$ 12,498	$ 418,852	-64.70%	3251.30%	1083.05%	$ 11,801	$ 6,249	$ 26,178	-47.05%	318.91%	121.82%
Harborview Medical Center-Seattle - Contract	4,569,774	3,813,344	8,332,444	-16.55%	118.51%	82.34%	9,956	10,009	14,243	0.53%	42.31%	43.07%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	-	-	89,406	N/A	N/A	N/A	N/A	N/A	89,406	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - Contr	202,197	129,414	74,732	-36.00%	-42.25%	-63.04%	13,480	16,177	12,455	20.01%	-23.00%	-7.60%
Seattle Cancer Care Alliance	-	-	230,668	N/A	N/A	N/A	N/A	N/A	115,334	N/A	N/A	N/A
St. Luke's Rehab Inst. - Spokane	85,944	43,458	27,833	-49.43%	-35.95%	-67.61%	12,278	14,486	13,917	17.99%	-3.93%	13.35%
Univ of Washington Med Ctr-Seattle - Contract	1,530,287	1,793,658	2,292,635	17.21%	27.82%	49.82%	10,554	13,588	15,811	28.75%	16.36%	49.82%
Subtotal, Specialty	$ 6,423,606	$ 5,792,372	$ 11,466,571	-9.83%	97.96%	78.51%	$ 10,212	$ 11,012	$ 15,147	7.83%	37.55%	48.32%
Psychiatric Hospitals:												
BHC Fairfax Hospital - Kirkland	$ 314,166	$ 243,549	$ 305,945	-22.48%	25.62%	-2.62%	$ 3,653	$ 3,582	$ 3,477	-1.96%	-2.93%	-4.83%
Lourdes Counseling Ctr - Richland	602,827	593,296	679,314	-1.58%	14.50%	12.69%	8,038	9,888	9,058	23.02%	-8.40%	12.69%
Puget Sound Behavior Health- Tacoma	209,326	582,096	2,586,205	178.08%	344.29%	1135.49%	6,978	7,866	13,904	12.74%	76.76%	99.27%
West Seattle Psychiatric Hosp	352,201	719,087	964,366	104.17%	34.11%	173.81%	4,825	4,523	5,809	-6.26%	28.45%	20.41%
Subtotal, Psychiatric	$ 1,478,521	$ 2,138,028	$ 4,535,829	44.61%	112.15%	206.78%	$ 5,600	$ 5,923	$ 8,807	5.75%	48.71%	57.26%
Total All Hospitals	$ 24,727,213	$ 24,020,134	$ 35,144,262	-2.86%	46.31%	42.13%	$ 7,597	$ 8,366	$ 9,587	10.13%	14.58%	26.19%

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Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Payments as a Percent of Estimated Costs			Percent Change in Payments as a Percent of Estimated Costs			Payments as a Percent of Charges			Percent Change in Payments as a Percent of Charges		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AK=M/Y	AL=N/Z	AM=O/AA	AN=AL-AK	AO=AM-AL	AP=AM-AK	AQ=M/A	AR=N/B	AS=O/C	AT=AR-AQ	AU=AS-AR	AV=AS-AQ
All Hospitals:												
Rural:												
Columbia Memorial Hosp - Astoria	53.22%	N/A	24.00%	N/A	N/A	-29.21%	30.07%	N/A	13.42%	N/A	N/A	-16.64%
Gritman Medical Ctr - Moscow	70.69%	N/A	N/A	N/A	N/A	N/A	39.94%	N/A	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	N/A	N/A	28.70%	N/A	N/A	N/A	N/A	N/A	13.81%	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	35.67%	34.98%	33.27%	-0.70%	-1.71%	-2.40%	24.61%	24.13%	20.94%	-0.48%	-3.18%	-3.67%
Providence Centralia Hospital	40.98%	39.07%	34.33%	-1.90%	-4.74%	-6.64%	20.21%	19.27%	14.51%	-0.94%	-4.76%	-5.70%
Providence Hood River Memorial Hosp	55.49%	N/A	49.47%	N/A	N/A	-6.02%	31.35%	N/A	32.19%	N/A	N/A	0.84%
Samaritan Hospital - Moses Lk	47.97%	37.02%	34.08%	-10.95%	-2.93%	-13.89%	28.38%	21.90%	17.95%	-6.48%	-3.95%	-10.43%
Snoqualmie Valley Hospital	N/A	N/A	36.36%	N/A	N/A	N/A	N/A	N/A	36.36%	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	26.54%	27.52%	29.19%	0.98%	1.67%	2.65%	19.39%	20.11%	17.90%	0.72%	-2.21%	-1.49%
Subtotal, Rural	39.53%	36.67%	32.91%	-2.86%	-3.77%	-6.63%	23.85%	20.95%	16.83%	-2.90%	-4.12%	-7.02%
Urban w/out MedEd:												
Auburn Regional Med Ctr - Contract	31.94%	20.72%	40.39%	-11.22%	19.67%	8.45%	16.33%	10.59%	16.00%	-5.74%	5.40%	-0.33%
Capital Med Ctr-Olympia	33.32%	35.14%	31.81%	1.82%	-3.33%	-1.51%	14.10%	14.87%	11.71%	0.77%	-3.17%	-2.39%
Cascade Valley Hosp - Arlington	26.12%	40.43%	35.51%	14.31%	-4.93%	9.39%	16.38%	25.35%	16.16%	8.97%	-9.19%	-0.22%
Central Washington Hosp-Wenatchee	39.71%	42.13%	31.56%	2.42%	-10.57%	-8.15%	26.69%	28.31%	18.83%	1.63%	-9.48%	-7.86%
Evergreen Hosp Med Ctr-Kirkland - Contract	29.08%	23.82%	27.86%	-5.26%	4.04%	-1.23%	17.49%	14.33%	16.33%	-3.17%	2.00%	-1.16%
Grays Harbor Community Hosp-Aberdeen	50.59%	30.00%	36.74%	-20.60%	6.74%	-13.86%	23.48%	13.92%	15.70%	-9.56%	1.78%	-7.78%
Harrison Memorial Hosp-Bremerton	40.36%	29.34%	32.24%	-11.02%	2.89%	-8.13%	27.76%	20.18%	21.47%	-7.58%	1.29%	-6.29%
Highline Community Hosp - Burien - Contract	39.18%	30.87%	21.01%	-8.30%	-9.86%	-18.16%	21.55%	16.99%	9.49%	-4.57%	-7.49%	-12.06%
Holy Family Hospital - Spokane - Contract	42.73%	38.70%	51.26%	-4.03%	12.56%	8.53%	22.15%	20.06%	23.03%	-2.09%	2.96%	0.88%
Island Hospital - Anacortes	24.15%	23.19%	21.26%	-0.96%	-1.92%	-2.88%	13.07%	12.55%	9.62%	-0.52%	-2.93%	-3.45%
Kadlec Medical Center - Richland - Contract	27.93%	27.10%	35.02%	-0.83%	7.92%	7.09%	17.62%	17.09%	19.14%	-0.52%	2.05%	1.52%
Kennewick General Hospital - Contract	31.68%	29.91%	25.25%	-1.77%	-4.66%	-6.43%	16.25%	15.34%	12.30%	-0.91%	-3.04%	-3.94%
Kootenai Med Ctr - Coeur D'Alene	N/A	56.88%	53.82%	N/A	-3.06%	N/A	N/A	30.74%	26.65%	N/A	-4.09%	N/A
Lourdes Medical Center - Pasco - Contract	25.97%	22.68%	25.88%	-3.29%	3.20%	-0.10%	14.77%	12.90%	12.37%	-1.87%	-0.52%	-2.40%
Mason General Hosp - Shelton	32.62%	30.39%	30.27%	-2.24%	-0.11%	-2.35%	23.52%	21.91%	18.00%	-1.61%	-3.90%	-5.52%
Portland Adventist Med Ctr	N/A	93.40%	12.81%	N/A	-80.59%	N/A	N/A	40.75%	5.90%	N/A	-34.84%	N/A
Providence General Med Ctr-Everett	34.01%	32.65%	33.71%	-1.35%	1.06%	-0.29%	15.91%	15.20%	12.31%	-0.71%	-2.89%	-3.60%
Skagit Valley Hospital	42.13%	38.63%	31.33%	-3.49%	-7.30%	-10.79%	23.96%	22.06%	15.81%	-1.91%	-6.24%	-8.15%
Southwest Washington Med Ctr-Vancouver - Contract	38.23%	37.12%	24.87%	-1.11%	-12.25%	-13.36%	23.84%	22.19%	14.52%	-1.65%	-7.67%	-9.31%
St Clare Hospital - Tacoma - Contract	50.93%	33.88%	33.16%	-17.05%	-0.73%	-17.78%	21.30%	14.17%	10.81%	-7.13%	-3.36%	-10.49%
St Francis Hosp-Federal Way - Contract	27.95%	24.58%	23.88%	-3.37%	-0.71%	-4.08%	13.43%	11.81%	8.82%	-1.62%	-2.99%	-4.61%
St John Medical Ctr - Longview	58.86%	54.41%	41.79%	-4.46%	-12.62%	-17.08%	31.74%	29.08%	21.57%	-2.66%	-7.51%	-10.17%
St Joseph Hosp - Bellingham	38.45%	32.73%	36.08%	-5.72%	3.35%	-2.37%	23.13%	20.34%	22.56%	-2.79%	2.22%	-0.57%
St Joseph Regional Med Ctr-Lewiston	33.45%	34.10%	54.83%	0.65%	20.73%	21.38%	18.90%	21.00%	30.69%	2.10%	9.69%	11.79%
St Mary Medical Ctr - Walla Walla	54.36%	69.90%	41.53%	15.54%	-28.37%	-12.83%	21.95%	28.22%	19.17%	6.27%	-9.05%	-2.78%
Stevens Memorial Hospital - Edmonds	32.45%	25.26%	30.80%	-7.19%	5.55%	-1.64%	19.18%	15.38%	15.51%	-3.80%	0.13%	-3.67%
Toppenish Community Hospital	39.12%	27.99%	26.37%	-11.13%	-1.62%	-12.75%	22.55%	16.14%	12.38%	-6.42%	-3.76%	-10.17%
Valley General Hosp - Monroe	18.28%	28.31%	34.28%	10.02%	5.97%	15.99%	12.02%	18.60%	22.21%	6.59%	3.61%	10.19%
Walla Walla General Hospital	22.16%	39.26%	20.90%	17.10%	-18.35%	-1.26%	10.97%	19.44%	8.38%	8.47%	-11.06%	-2.59%
Wenatchee Valley Medical Center	48.77%	43.51%	52.57%	-5.26%	9.06%	3.80%	27.55%	24.19%	22.45%	-3.36%	-1.74%	-5.10%
Yakima Regional Medical & Heart Center	35.40%	34.29%	31.18%	-1.11%	-3.11%	-4.22%	18.55%	17.96%	14.71%	-0.58%	-3.26%	-3.84%
Subtotal, Urban w/out MedEd	38.18%	34.43%	32.85%	-3.74%	-1.59%	-5.33%	21.07%	18.87%	15.63%	-2.20%	-3.24%	-5.44%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

	Payments as a Percent of Estimated Costs			Percent Change in Payments as a Percent of Estimated Costs			Payments as a Percent of Charges			Percent Change in Payments as a Percent of Charges		
Description	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AK=M/Y	AL=N/Z	AM=O/AA	AN=AL-AK	AO=AM-AL	AP=AM-AK	AQ=M/A	AR=N/B	AS=O/C	AT=AR-AQ	AU=AS-AR	AV=AS-AQ
Urban w/MedEd:												
Deaconess Med Ctr - Spokane - Contract	87.87%	45.58%	46.30%	-42.29%	0.73%	-41.57%	45.18%	23.43%	22.26%	-21.74%	-1.17%	-22.92%
Good Samaritan - Puyallup - Contract	32.57%	28.88%	22.42%	-3.69%	-6.46%	-10.15%	18.51%	15.16%	10.36%	-3.35%	-4.80%	-8.15%
Group Health Cooperative Central Hosp-Seattle - Contrac	67.18%	65.82%	38.38%	-1.36%	-27.44%	-28.80%	37.96%	36.60%	18.35%	-1.36%	-18.25%	-19.61%
Legacy Emanuel Hospital - Portland - Contract	273.98%	53.68%	21.49%	-220.30%	-32.19%	-252.49%	154.80%	27.74%	10.39%	-127.06%	-17.35%	-144.41%
Legacy Good Samaritan Hosp - Portland - Contract	21.14%	24.14%	39.28%	3.00%	15.13%	18.13%	11.95%	12.52%	20.16%	0.58%	7.63%	8.21%
Northwest Hospital - Seattle - Contract	36.81%	26.30%	21.87%	-10.52%	-4.43%	-14.95%	21.92%	15.70%	11.25%	-6.22%	-4.45%	-10.67%
Overlake Hospital Med Ctr-Bellevue - Contract	43.50%	33.16%	32.91%	-10.33%	-0.25%	-10.58%	25.38%	19.68%	16.86%	-5.69%	-2.82%	-8.51%
Providence Portland Med Ctr - Contract	24.19%	N/A	N/A	N/A	N/A	N/A	13.67%	N/A	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	42.50%	25.96%	34.72%	-16.54%	8.75%	-7.79%	24.36%	14.99%	14.45%	-9.37%	-0.54%	-9.91%
Sacred Heart Med Ctr - Spokane - Contract	42.51%	34.10%	36.82%	-8.41%	2.71%	-5.70%	22.15%	17.50%	15.22%	-4.65%	-2.28%	-6.93%
St Joseph Med Ctr - Tacoma - Contract	31.57%	27.98%	32.96%	-3.59%	4.98%	1.39%	15.07%	13.35%	11.66%	-1.71%	-1.69%	-3.41%
St Vincent Hosp Med Ctr-Portland - Contract	N/A	31.27%	48.39%	N/A	17.12%	N/A	N/A	14.25%	21.70%	N/A	7.45%	N/A
Swedish Medical Center (17th Ave)	42.30%	31.23%	35.76%	-11.07%	4.54%	-6.54%	26.19%	19.34%	16.87%	-6.86%	-2.47%	-9.32%
Swedish Health Services (Broadway)	29.01%	31.18%	34.07%	2.17%	2.89%	5.06%	13.42%	14.52%	12.61%	1.10%	-1.91%	-0.81%
Tacoma General Allenmore Hospital - Contract	53.47%	33.08%	36.50%	-20.39%	3.42%	-16.97%	24.45%	15.12%	13.06%	-9.32%	-2.07%	-11.39%
Valley Hosp Med Ctr - Spokane - Contract	39.90%	50.34%	31.25%	10.44%	-19.08%	-8.65%	19.65%	24.79%	17.15%	5.14%	-7.64%	-2.50%
Valley Medical Ctr - Renton - Contract	28.83%	26.05%	27.59%	-2.78%	1.55%	-1.24%	17.04%	15.40%	13.25%	-1.64%	-2.15%	-3.79%
Virginia Mason Medical Ctr - Seattle - Contract	27.37%	24.21%	37.80%	-3.17%	13.59%	10.43%	17.59%	15.56%	18.51%	-2.04%	2.95%	0.92%
Yakima Valley Memorial Hosp - Contract	32.87%	30.14%	32.16%	-2.74%	2.03%	-0.71%	18.98%	18.78%	17.48%	-0.20%	-1.30%	-1.50%
Subtotal, Urban w/MedEd	41.89%	31.05%	33.86%	-10.84%	2.81%	-8.02%	22.00%	16.40%	14.58%	-5.60%	-1.81%	-7.41%
Critical Access Hospitals:												
Columbia Basin Hosp - Ephrata- CAH	84.52%	100.00%	N/A	15.48%	N/A	N/A	65.14%	100.00%	N/A	34.86%	N/A	N/A
Coulee Community - Grand Coulee - CAH	118.46%	100.00%	N/A	-18.46%	N/A	N/A	91.48%	91.60%	N/A	0.12%	N/A	N/A
Deer Park Health Ctr & Hosp CAH	110.73%	121.22%	N/A	10.49%	N/A	N/A	67.40%	67.40%	N/A	0.00%	N/A	N/A
East Adams Rural Hosp - Ritzville - CAH	N/A	137.22%	N/A	N/A	N/A	N/A	N/A	76.29%	N/A	N/A	N/A	N/A
Enumclaw Memorial Hospital	104.94%	17.06%	23.77%	-87.89%	6.71%	-81.17%	64.63%	10.64%	13.72%	-53.99%	3.08%	-50.90%
Ferry County Memorial Hosp-Republic - CAH	35.68%	100.00%	N/A	64.32%	N/A	N/A	22.81%	86.00%	N/A	63.19%	N/A	N/A
Forks Community Hospital - CAH	50.25%	92.36%	99.96%	42.10%	7.60%	49.70%	41.18%	75.46%	81.66%	34.28%	6.21%	40.49%
Jefferson General Hosp - Pt. Townsend - CAH	39.27%	107.93%	99.96%	68.66%	-7.97%	60.69%	29.97%	82.35%	91.57%	52.38%	9.21%	61.59%
Kittitas Valley Community Hosp-Ellensburg	38.61%	26.69%	24.03%	-11.92%	-2.66%	-14.58%	25.87%	17.88%	12.92%	-7.99%	-4.97%	-12.96%
Klickitat Valley Hosp - Goldendale - CAH	N/A	139.03%	99.94%	N/A	-39.09%	N/A	N/A	77.30%	77.36%	N/A	0.06%	N/A
Lake Chelan Community Hospital	77.64%	27.36%	51.39%	-50.28%	24.02%	-26.26%	43.87%	21.92%	34.97%	-21.95%	13.05%	-8.90%
Lincoln Hospital - Davenport - CAH	N/A	122.07%	103.63%	N/A	-18.45%	N/A	N/A	67.87%	66.12%	N/A	-1.76%	N/A
Mark Reed Hosp - McCleary - CAH	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
Mid-Valley Hospital - Omak - CAH	40.57%	34.65%	73.05%	-5.92%	38.39%	32.48%	23.90%	20.44%	50.48%	-3.46%	30.04%	26.58%
Morton General Hospital - CAH	33.46%	100.00%	100.00%	66.54%	0.00%	66.54%	22.65%	72.10%	72.10%	49.45%	0.00%	49.45%
Mount Carmel Hosp - Colville - CAH	35.00%	47.90%	110.10%	12.90%	62.20%	75.11%	20.86%	28.55%	77.07%	7.69%	48.52%	56.21%
Newport Community Hospital - CAH	N/A	110.45%	100.58%	N/A	-9.86%	N/A	N/A	91.80%	93.34%	N/A	1.54%	N/A
North Valley Hosp - Tonasket - CAH	45.41%	32.37%	104.71%	-13.04%	72.33%	59.30%	31.99%	25.80%	83.45%	-6.19%	57.65%	51.46%
Ocean Beach Hosp - Ilwaco - CAH	64.51%	100.00%	N/A	35.49%	N/A	N/A	52.08%	91.40%	N/A	39.32%	N/A	N/A
Okanogan-Douglas County Hosp - Brewster -CAH	52.88%	100.00%	100.00%	47.12%	0.00%	47.12%	38.11%	92.80%	92.80%	54.69%	0.00%	54.69%
Prosser Memorial Hospital - CAH	N/A	98.17%	99.51%	N/A	1.34%	N/A	N/A	80.40%	81.50%	N/A	1.10%	N/A
Pullman Memorial Hospital	13.54%	N/A	20.46%	N/A	N/A	6.92%	9.98%	N/A	12.03%	N/A	N/A	2.05%
Quincy Valley Medical Ctr - CAH	N/A	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	N/A	N/A
Skyline Hospital - White Salmon - CAH	42.86%	87.86%	100.00%	45.00%	12.14%	57.14%	31.38%	66.64%	76.10%	35.25%	9.46%	44.72%
St Joseph Hosp of Chewelah - CAH	126.53%	102.57%	93.32%	-23.97%	-9.24%	-33.21%	68.40%	69.47%	74.47%	1.07%	5.00%	6.07%
Sunnyside Community Hospital	43.80%	30.94%	52.80%	-12.86%	21.86%	9.00%	24.79%	17.51%	27.87%	-7.28%	10.36%	3.08%
Tri-State Memorial Hosp-Clarkston	N/A	N/A	43.56%	N/A	N/A	N/A	N/A	N/A	23.18%	N/A	N/A	N/A
United General - CAH	N/A	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	94.00%	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	81.88%	69.37%	100.00%	-12.51%	30.63%	18.12%	49.73%	42.13%	86.70%	-7.60%	44.57%	36.97%
Willapa Harbor Hosp - South Bend - CAH	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	82.50%	N/A	N/A	N/A	N/A
Subtotal, Critical Access	49.41%	72.56%	92.26%	23.15%	19.70%	42.86%	32.03%	49.97%	71.92%	17.94%	21.96%	39.90%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 3a: Analysis of Charges, Payments and Estimated Costs, by Hospital, by Peer Group - Including All Hospitals

Description	Payments as a Percent of Estimated Costs			Percent Change in Payments as a Percent of Estimated Costs			Payments as a Percent of Charges			Percent Change in Payments as a Percent of Charges		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AK=M/Y	AL=N/Z	AM=O/AA	AN=AL-AK	AO=AM-AL	AP=AM-AK	AQ=M/A	AR=N/B	AS=O/C	AT=AR-AQ	AU=AS-AR	AV=AS-AQ
Specialty Hospitals:												
Children's Hosp & Med Ctr-Seattle	36.99%	15.62%	33.10%	-21.37%	17.47%	-3.89%	23.24%	11.38%	22.44%	-11.86%	11.06%	-0.80%
Harborview Medical Center-Seattle - Contract	42.42%	40.86%	34.72%	-1.56%	-6.14%	-7.70%	27.27%	23.66%	20.80%	-3.61%	-2.85%	-6.47%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	N/A	N/A	23.48%	N/A	N/A	N/A	N/A	N/A	11.12%	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - Contr	46.49%	43.38%	43.19%	-3.11%	-0.20%	-3.31%	26.27%	24.26%	22.09%	-2.00%	-2.17%	-4.18%
Seattle Cancer Care Alliance	N/A	N/A	53.81%	N/A	N/A	N/A	N/A	N/A	37.59%	N/A	N/A	N/A
St. Luke's Rehab Inst. - Spokane	49.92%	59.04%	62.45%	9.12%	3.40%	12.53%	49.92%	38.19%	41.60%	-11.73%	3.41%	-8.32%
Univ of Washington Med Ctr-Seattle - Contract	35.25%	33.01%	34.06%	-2.24%	1.05%	-1.19%	23.42%	22.25%	21.30%	-1.17%	-0.95%	-2.12%
Subtotal, Specialty	40.91%	38.57%	34.95%	-2.34%	-3.62%	-5.96%	26.51%	23.36%	21.21%	-3.15%	-2.15%	-5.31%
Psychiatric Hospitals:												
BHC Fairfax Hospital - Kirkland	52.95%	52.86%	52.63%	-0.08%	-0.23%	-0.32%	13.95%	14.23%	14.45%	0.28%	0.21%	0.49%
Lourdes Counseling Ctr - Richland	75.75%	72.81%	78.09%	-2.94%	5.27%	2.33%	44.40%	42.68%	36.08%	-1.72%	-6.60%	-8.32%
Puget Sound Behavior Health- Tacoma	66.20%	64.40%	75.55%	-1.80%	11.16%	9.35%	37.80%	35.80%	67.74%	-2.00%	31.93%	29.94%
West Seattle Psychiatric Hosp	57.11%	66.96%	62.04%	9.86%	-4.92%	4.93%	37.86%	44.42%	49.13%	6.55%	4.71%	11.27%
Subtotal, Psychiatric	65.11%	66.28%	71.51%	1.17%	5.23%	6.40%	30.87%	35.01%	48.50%	4.14%	13.50%	17.63%
Total All Hospitals	42.07%	37.98%	39.69%	-4.09%	1.71%	-2.38%	23.54%	21.06%	20.75%	-2.47%	-0.31%	-2.78%

Notes:
(1) Net Charges are Total Claim Charges less Total Non-Covered Claim Charges. Total Non-Covered Claim Charges were less than .5 percent of Total Claim Charges.
(2) Payments are the sum of DRG Allowed Charge amounts for DRG-based services, and Allowed Charge amounts for RCC-based services. These amounts represent the total payment amount to be received by the hospitals for these services, including all third-party payment amounts.
(3) Costs are estimated by multiplying a hospital's RCC by the net charges amount for each claim.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.
RCCs provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAUInpatient Paid Claims Data - SFY02 Through SFY04

Report 4: Summary Data by Service Area, by State Fiscal Year

Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
CARDIAC SURGERY	$ 2,691,577	$ 577,406	65	$ 41,409	$ 8,883
CARDIOLOGY	854,979	163,020	99	8,636	1,647
DENTISTRY	19,280	5,809	4	4,820	1,452
DERMATOLOGY	53,483	8,787	4	13,371	2,197
ENDOCRINE	601,592	111,666	69	8,719	1,618
GASTROENTEROLOGY	1,247,229	217,473	144	8,661	1,510
GENERAL MEDICINE	1,718,218	335,926	215	7,992	1,562
GENERAL SURGERY	4,681,981	1,181,892	215	21,777	5,497
GYNECOLOGY	1,152,811	193,466	112	10,293	1,727
HEMATOLOGY	168,887	42,782	19	8,889	2,252
HEPATOBILIARY	1,475,022	275,885	118	12,500	2,338
HIV	590,113	229,467	26	22,697	8,826
INFECTIOUS DISEASE	510,361	130,140	43	11,869	3,027
INVASIVE CARDIOLOGY	386,006	74,252	24	16,084	3,094
NEONATE	27,972	7,845	2	13,986	3,922
NEPHROLOGY	377,405	88,178	36	10,483	2,449
NEUROLOGY	840,688	134,552	83	10,129	1,621
NEUROSURGERY	1,927,178	523,397	48	40,150	10,904
NORMAL NEWBORN	2,042	207	1	2,042	207
OB/DELIVERY	14,729	2,338	2	7,365	1,169
ONCOLOGY	1,081,745	214,116	63	17,171	3,399
OPHTHALMOLOGY	23,451	9,873	2	11,726	4,936
ORGAN TRANSPLANT	131,121	41,018	1	131,121	41,018
ORTHOPEDICS	6,961,348	1,292,440	398	17,491	3,247
OTHER	361,930	87,403	14	25,852	6,243
OTHER OB	146,321	20,247	9	16,258	2,250

Washington State Medicaid
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Analysis of GAUInpatient Paid Claims Data - SFY02 Through SFY04

Report 4: Summary Data by Service Area, by State Fiscal Year

Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
OTOLARYNGOLOGY	353,567	72,406	34	10,399	2,130
PLASTIC SURGERY	460,418	137,443	18	25,579	7,636
PSYCHIATRY	9,254,883	2,178,040	914	10,126	2,383
PULMONARY	1,784,884	457,965	168	10,624	2,726
REHABILITATION	444,075	166,087	23	19,308	7,221
RHEUMATOLOGY	34,177	4,395	3	11,392	1,465
SUBSTANCE ABUSE	951,533	266,308	135	7,048	1,973
THORACIC SURGERY	563,634	128,127	14	40,260	9,152
TRACHEOSTOMY	326,342	89,340	5	65,268	17,868
TRAUMA	537,339	657,268	29	18,529	22,664
UNGROUPABLE				N/A	N/A
UROLOGY	533,201	92,803	41	13,005	2,263
VASCULAR	909,285	183,015	55	16,532	3,328
Total All Service Areas [3]	$ 44,200,806	$ 10,402,780	3,255	$ 13,579	$ 3,196

Washington State Medicaid
Inpatient Reimbursement System Study
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Report 4: Summary Data by Service Area, by State Fiscal Year

	State Fiscal Year 2003				
Description	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	F	G	H	I=F/H	J=G/H
CARDIAC SURGERY	$ 3,524,990	$ 681,784	67	$ 52,612	$ 10,176
CARDIOLOGY	1,111,888	182,213	96	11,582	1,898
DENTISTRY	63,116	9,519	4	15,779	2,380
DERMATOLOGY	32,324	5,204	4	8,081	1,301
ENDOCRINE	968,546	153,571	70	13,836	2,194
GASTROENTEROLOGY	1,266,881	218,844	125	10,135	1,751
GENERAL MEDICINE	1,934,009	322,547	168	11,512	1,920
GENERAL SURGERY	4,049,807	931,552	178	22,752	5,233
GYNECOLOGY	1,116,960	180,660	100	11,170	1,807
HEMATOLOGY	154,232	35,133	16	9,640	2,196
HEPATOBILIARY	1,560,621	277,975	118	13,226	2,356
HIV	186,581	49,015	14	13,327	3,501
INFECTIOUS DISEASE	468,579	103,873	39	12,015	2,663
INVASIVE CARDIOLOGY	768,932	113,065	33	23,301	3,426
NEONATE	16,900	4,166	1	16,900	4,166
NEPHROLOGY	326,255	82,488	18	18,125	4,583
NEUROLOGY	588,251	86,327	54	10,894	1,599
NEUROSURGERY	783,176	199,491	30	26,106	6,650
NORMAL NEWBORN				N/A	N/A
OB/DELIVERY	6,438	632	1	6,438	632
ONCOLOGY	1,199,410	207,870	57	21,042	3,647
OPHTHALMOLOGY	147,287	24,662	6	24,548	4,110
ORGAN TRANSPLANT				N/A	N/A
ORTHOPEDICS	6,765,196	1,269,969	326	20,752	3,896
OTHER	96,582	28,091	7	13,797	4,013
OTHER OB	32,209	4,597	4	8,052	1,149

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAUInpatient Paid Claims Data - SFY02 Through SFY04

Report 4: Summary Data by Service Area, by State Fiscal Year

Description	State Fiscal Year 2003				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	F	G	H	I=F/H	J=G/H
OTOLARYNGOLOGY	326,461	71,386	27	12,091	2,644
PLASTIC SURGERY	391,701	75,918	19	20,616	3,996
PSYCHIATRY	9,339,790	2,380,340	868	10,760	2,742
PULMONARY	1,624,193	343,132	139	11,685	2,469
REHABILITATION	319,253	96,259	19	16,803	5,066
RHEUMATOLOGY	12,443	4,041	2	6,222	2,021
SUBSTANCE ABUSE	831,133	241,448	138	6,023	1,750
THORACIC SURGERY	621,933	117,307	16	38,871	7,332
TRACHEOSTOMY	770,642	204,342	8	96,330	25,543
TRAUMA	653,176	165,237	27	24,192	6,120
UNGROUPABLE	8,910	3,742	1	8,910	3,742
UROLOGY	481,552	74,200	26	18,521	2,854
VASCULAR	765,672	173,150	45	17,015	3,848
Total All Service Areas [3]	$ 43,316,029	$ 9,123,755	2,871	$ 15,087	$ 3,178

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAUInpatient Paid Claims Data - SFY02 Through SFY04

Report 4: Summary Data by Service Area, by State Fiscal Year

Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
CARDIAC SURGERY	$ 4,862,898	$ 863,100	75	$ 64,839	$ 11,508
CARDIOLOGY	1,882,125	222,797	122	15,427	1,826
DENTISTRY	16,293	4,182	2	8,147	2,091
DERMATOLOGY	15,501	4,861	3	5,167	1,620
ENDOCRINE	1,130,439	218,797	94	12,026	2,328
GASTROENTEROLOGY	2,799,015	383,465	191	14,655	2,008
GENERAL MEDICINE	2,816,290	384,878	230	12,245	1,673
GENERAL SURGERY	7,779,827	1,481,111	245	31,754	6,045
GYNECOLOGY	1,680,695	237,748	127	13,234	1,872
HEMATOLOGY	287,345	49,910	22	13,061	2,269
HEPATOBILIARY	2,133,275	366,002	154	13,852	2,377
HIV	136,339	38,320	15	9,089	2,555
INFECTIOUS DISEASE	1,138,803	214,027	46	24,757	4,653
INVASIVE CARDIOLOGY	956,805	152,039	34	28,141	4,472
NEONATE	4,647	1,757	1	4,647	1,757
NEPHROLOGY	863,036	140,339	39	22,129	3,598
NEUROLOGY	1,206,419	159,215	81	14,894	1,966
NEUROSURGERY	1,954,635	404,344	48	40,722	8,424
NORMAL NEWBORN	6,422	475	2	3,211	238
OB/DELIVERY	17,845	2,411	2	8,923	1,206
ONCOLOGY	1,857,421	378,460	60	30,957	6,308
OPHTHALMOLOGY	68,341	16,008	6	11,390	2,668
ORGAN TRANSPLANT	103,298	29,807	1	103,298	29,807
ORTHOPEDICS	8,822,035	1,510,119	389	22,679	3,882
OTHER	338,523	69,144	15	22,568	4,610
OTHER OB	347,255	45,822	21	16,536	2,182

Washington State Medicaid
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Analysis of GAUInpatient Paid Claims Data - SFY02 Through SFY04

Report 4: Summary Data by Service Area, by State Fiscal Year

Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
OTOLARYNGOLOGY	251,246	52,452	22	11,420	2,384
PLASTIC SURGERY	463,517	106,432	25	18,541	4,257
PSYCHIATRY	13,795,384	4,286,767	1,072	12,869	3,999
PULMONARY	2,826,674	555,005	179	15,791	3,101
REHABILITATION	533,015	157,736	19	28,053	8,302
RHEUMATOLOGY	6,145	2,880	1	6,145	2,880
SUBSTANCE ABUSE	1,120,795	358,174	170	6,593	2,107
THORACIC SURGERY	521,951	100,419	17	30,703	5,907
TRACHEOSTOMY	708,994	216,699	9	78,777	24,078
TRAUMA	1,703,290	388,157	34	50,097	11,416
UNGROUPABLE				N/A	N/A
UROLOGY	579,310	98,785	30	19,310	3,293
VASCULAR	1,473,398	246,107	63	23,387	3,906
Total All Service Areas [3]	$ 67,209,248	$ 13,948,750	3,666	$ 18,333	$ 3,805

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAUInpatient Paid Claims Data - SFY02 Through SFY04

Report 4: Summary Data by Service Area, by State Fiscal Year

Description	Percent Change in Average Net Charge Per Discharge			Percent Change in Average Payment Per Discharge		
	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	P=(I-D)/D	Q=(N-I)/I	R=(N-D)/D	S=(J-E)/E	T=(O-J)/J	U=(O-E)/E
CARDIAC SURGERY	27.05%	23.24%	56.58%	14.55%	13.09%	29.55%
CARDIOLOGY	34.11%	33.20%	78.64%	15.27%	-3.79%	10.90%
DENTISTRY	227.36%	-48.37%	69.02%	63.86%	-12.14%	43.97%
DERMATOLOGY	-39.56%	-36.06%	-61.36%	-40.78%	24.55%	-26.24%
ENDOCRINE	58.70%	-13.08%	37.93%	35.56%	6.10%	43.83%
GASTROENTEROLOGY	17.02%	44.59%	69.20%	15.93%	14.67%	32.94%
GENERAL MEDICINE	44.05%	6.37%	53.22%	22.88%	-12.84%	7.10%
GENERAL SURGERY	4.48%	39.57%	45.82%	-4.80%	15.51%	9.97%
GYNECOLOGY	8.52%	18.48%	28.57%	4.59%	3.62%	8.37%
HEMATOLOGY	8.45%	35.50%	46.94%	-2.48%	3.32%	0.75%
HEPATOBILIARY	5.80%	4.74%	10.82%	0.76%	0.89%	1.65%
HIV	-41.28%	-31.80%	-59.95%	-60.33%	-27.03%	-71.05%
INFECTIOUS DISEASE	1.23%	106.05%	108.58%	-12.00%	74.69%	53.73%
INVASIVE CARDIOLOGY	44.87%	20.77%	74.97%	10.74%	30.52%	44.54%
NEONATE	20.83%	-72.50%	-66.77%	6.22%	-57.84%	-55.22%
NEPHROLOGY	72.89%	22.09%	111.09%	87.10%	-21.48%	46.91%
NEUROLOGY	7.55%	36.72%	47.05%	-1.39%	22.95%	21.25%
NEUROSURGERY	-34.98%	55.99%	1.42%	-39.02%	26.68%	-22.75%
NORMAL NEWBORN	N/A	N/A	57.26%	N/A	N/A	15.01%
OB/DELIVERY	-12.59%	38.60%	21.15%	-45.93%	90.74%	3.13%
ONCOLOGY	22.55%	47.12%	80.29%	7.30%	72.96%	85.59%
OPHTHALMOLOGY	109.35%	-53.60%	-2.86%	-16.74%	-35.09%	-45.95%
ORGAN TRANSPLANT	N/A	N/A	-21.22%	N/A	N/A	-27.33%
ORTHOPEDICS	18.65%	9.28%	29.66%	19.96%	-0.35%	19.55%
OTHER	-46.63%	63.57%	-12.70%	-35.72%	14.87%	-26.16%
OTHER OB	-50.47%	105.36%	1.71%	-48.91%	89.86%	-3.01%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAUInpatient Paid Claims Data - SFY02 Through SFY04

Report 4: Summary Data by Service Area, by State Fiscal Year

Description	Percent Change in Average Net Charge Per Discharge			Percent Change in Average Payment Per Discharge		
	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	P=(I-D)/D	Q=(N-I)/I	R=(N-D)/D	S=(J-E)/E	T=(O-J)/J	U=(O-E)/E
OTOLARYNGOLOGY	16.27%	-5.55%	9.82%	24.15%	-9.83%	11.95%
PLASTIC SURGERY	-19.40%	-10.07%	-27.52%	-47.67%	6.55%	-44.25%
PSYCHIATRY	6.27%	19.60%	27.09%	15.08%	45.82%	67.81%
PULMONARY	9.98%	35.14%	48.64%	-9.44%	25.60%	13.74%
REHABILITATION	-12.97%	66.96%	45.30%	-29.84%	63.87%	14.97%
RHEUMATOLOGY	-45.39%	-1.23%	-46.06%	37.94%	42.52%	96.59%
SUBSTANCE ABUSE	-14.55%	9.47%	-6.46%	-11.31%	20.42%	6.81%
THORACIC SURGERY	-3.45%	-21.01%	-23.74%	-19.89%	-19.43%	-35.46%
TRACHEOSTOMY	47.59%	-18.22%	20.70%	42.95%	-5.74%	34.75%
TRAUMA	30.56%	107.08%	170.37%	-73.00%	86.55%	-49.63%
UNGROUPABLE	N/A	N/A	N/A	N/A	N/A	N/A
UROLOGY	42.42%	4.26%	48.49%	26.08%	15.38%	45.48%
VASCULAR	2.92%	37.45%	41.46%	15.63%	1.52%	17.40%
Total All Service Areas (3)	11.11%	21.51%	35.01%	-0.56%	19.73%	19.05%

Notes:
(1) Net Charges are Total Claim Charges less Total Non-Covered Claim Charges.
Total Non-Covered Claim Charges were less than .5 percent of Total Claim Charges.
(2) Payments are the sum of DRG Allowed Charge amounts for DRG-based services, and Allowed Charge amounts for RCC-based services. These amounts represent the total payment amount to be received by the hospitals for these services, including all third-party payment amounts.
(3) Data include all in-state and out-of-state hospitals.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
001-CRANIOTOMY AGE >17 EXCEPT FOR TRAUMA	$ 1,034,651	$ 271,914	22	$ 47,030	$ 12,360
002-CRANIOTOMY FOR TRAUMA AGE >17	58,452	20,302	2	29,226	10,151
004-SPINAL PROCEDURES	130,653	36,186	8	16,332	4,523
005-EXTRACRANIAL VASCULAR PROCEDURES	67,307	16,181	6	11,218	2,697
007-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W CC	-	-	-	N/A	N/A
008-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W/O CC	15,078	6,635	2	7,539	3,317
009-SPINAL DISORDERS & INJURIES	9,151	3,809	1	9,151	3,809
010-NERVOUS SYSTEM NEOPLASMS W CC	-	-	-	N/A	N/A
011-NERVOUS SYSTEM NEOPLASMS W/O CC	2,840	986	1	2,840	986
012-DEGENERATIVE NERVOUS SYSTEM DISORDERS	38,002	9,389	3	12,667	3,130
013-MULTIPLE SCLEROSIS & CEREBELLAR ATAXIA	-	-	-	N/A	N/A
014-SPECIFIC CEREBROVASCULAR DISORDERS EXCEPT TIA	147,009	32,542	14	10,501	2,324
015-TRANSIENT ISCHEMIC ATTACK & PRECEREBRAL OCCLUSIONS	5,487	1,358	1	5,487	1,358
016-NONSPECIFIC CEREBROVASCULAR DISORDERS W CC	-	-	-	N/A	N/A
018-CRANIAL & PERIPHERAL NERVE DISORDERS W CC	18,992	2,590	2	9,496	1,295
019-CRANIAL & PERIPHERAL NERVE DISORDERS W/O CC	6,808	2,390	2	3,404	1,195
020-NERVOUS SYSTEM INFECTION EXCEPT VIRAL MENINGITIS	27,151	3,145	3	9,050	1,048
021-VIRAL MENINGITIS	24,526	3,781	4	6,132	945
022-HYPERTENSIVE ENCEPHALOPATHY	13,738	2,347	1	13,738	2,347
023-NONTRAUMATIC STUPOR & COMA	14,031	1,640	3	4,677	547
024-SEIZURE & HEADACHE AGE >17 W CC	119,821	15,895	14	8,559	1,135
025-SEIZURE & HEADACHE AGE >17 W/O CC	363,169	46,921	28	12,970	1,676
034-OTHER DISORDERS OF NERVOUS SYSTEM W CC	41,621	7,083	5	8,324	1,417
035-OTHER DISORDERS OF NERVOUS SYSTEM W/O CC	11,181	1,662	2	5,590	831
036-RETINAL PROCEDURES	-	-	-	N/A	N/A
037-ORBITAL PROCEDURES	-	-	-	N/A	N/A
040-EXTRAOCULAR PROCEDURES EXCEPT ORBIT AGE >17	7,647	3,219	1	7,647	3,219
042-INTRAOCULAR PROCEDURES EXCEPT RETINA, IRIS & LENS	-	-	-	N/A	N/A
044-ACUTE MAJOR EYE INFECTIONS	-	-	-	N/A	N/A
045-NEUROLOGICAL EYE DISORDERS	-	-	-	N/A	N/A
047-OTHER DISORDERS OF THE EYE AGE >17 W/O CC	15,804	6,654	1	15,804	6,654
050-SIALOADENECTOMY	-	-	-	N/A	N/A

Washington State Medicaid
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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
053-SINUS & MASTOID PROCEDURES AGE >17	-	-	-	N/A	N/A
055-MISCELLANEOUS EAR, NOSE, MOUTH & THROAT PROCEDURES	-	-	-	N/A	N/A
057-T&A PROC,EXCEPT TONSILLECTOMY &/OR ADENOIDECT ONLY,AGE >17	14,888	3,811	1	14,888	3,811
059-TONSILLECTOMY &/OR ADENOIDECTOMY ONLY, AGE >17	-	-	-	N/A	N/A
063-OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES	122,677	21,340	6	20,446	3,557
064-EAR, NOSE, MOUTH & THROAT MALIGNANCY	-	-	-	N/A	N/A
065-DYSEQUILIBRIUM	11,732	2,700	2	5,866	1,350
066-EPISTAXIS	7,726	3,012	2	3,863	1,506
068-OTITIS MEDIA & URI AGE >17 W CC	25,476	4,098	4	6,369	1,024
069-OTITIS MEDIA & URI AGE >17 W/O CC	2,871	830	1	2,871	830
071-LARYNGOTRACHEITIS	11,207	523	1	11,207	523
072-NASAL TRAUMA & DEFORMITY	12,356	5,202	1	12,356	5,202
073-OTHER EAR, NOSE, MOUTH & THROAT DIAGNOSES AGE >17	27,428	8,572	4	6,857	2,143
075-MAJOR CHEST PROCEDURES	42,392	13,262	3	14,131	4,421
076-OTHER RESP SYSTEM O.R. PROCEDURES W CC	111,621	18,329	4	27,905	4,582
077-OTHER RESP SYSTEM O.R. PROCEDURES W/O CC	-	-	-	N/A	N/A
078-PULMONARY EMBOLISM	88,435	13,500	7	12,634	1,929
079-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W CC	61,690	13,305	6	10,282	2,217
080-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W/O CC	5,061	1,383	1	5,061	1,383
082-RESPIRATORY NEOPLASMS	8,262	1,879	1	8,262	1,879
083-MAJOR CHEST TRAUMA W CC	15,714	14,934	1	15,714	14,934
084-MAJOR CHEST TRAUMA W/O CC	2,942	1,977	1	2,942	1,977
085-PLEURAL EFFUSION W CC	11,591	2,982	2	5,795	1,491
087-PULMONARY EDEMA & RESPIRATORY FAILURE	9,683	1,811	1	9,683	1,811
088-CHRONIC OBSTRUCTIVE PULMONARY DISEASE	174,748	33,773	26	6,721	1,299
089-SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	290,551	56,571	37	7,853	1,529
090-SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC	71,926	11,827	10	7,193	1,183
092-INTERSTITIAL LUNG DISEASE W CC	22,332	8,441	1	22,332	8,441
093-INTERSTITIAL LUNG DISEASE W/O CC	-	-	-	N/A	N/A
094-PNEUMOTHORAX W CC	-	-	-	N/A	N/A
095-PNEUMOTHORAX W/O CC	4,125	1,150	1	4,125	1,150

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
096-BRONCHITIS & ASTHMA AGE >17 W CC	54,172	12,258	10	5,417	1,226
097-BRONCHITIS & ASTHMA AGE >17 W/O CC	106,038	19,047	19	5,581	1,002
099-RESPIRATORY SIGNS & SYMPTOMS W CC	14,471	2,519	2	7,235	1,259
100-RESPIRATORY SIGNS & SYMPTOMS W/O CC	14,914	3,408	4	3,728	852
101-OTHER RESPIRATORY SYSTEM DIAGNOSES W CC	62,121	13,489	6	10,353	2,248
102-OTHER RESPIRATORY SYSTEM DIAGNOSES W/O CC	18,577	3,705	3	6,192	1,235
104-CARDIAC VALVE PROCEDURES W CARDIAC CATH	304,209	69,016	4	76,052	17,254
105-CARDIAC VALVE PROCEDURES W/O CARDIAC CATH	397,896	90,759	7	56,842	12,966
106-CORONARY BYPASS W CARDIAC CATH	287,557	62,099	6	47,926	10,350
107-CORONARY BYPASS W/O CARDIAC CATH	483,747	86,555	11	43,977	7,869
108-OTHER CARDIOTHORACIC PROCEDURES W/O PDX CONG ANOMALY	159,347	30,291	3	53,116	10,097
110-MAJOR CARDIOVASCULAR PROCEDURES W CC	107,138	19,446	3	35,713	6,482
111-MAJOR CARDIOVASCULAR PROCEDURES W/O CC	60,053	12,153	3	20,018	4,051
112-PERCUTANEOUS CARDIOVASCULAR PROCEDURES W/O AMI, HF OR SHOCK	277,595	41,442	12	23,133	3,454
114-UPPER LIMB & TOE AMPUTATION FOR CIRC SYSTEM DISORDERS	15,947	4,991	1	15,947	4,991
116-OTH PERM CARDIAC PACEMAKER IMPLANT OR AICD LEAD OR GENERATOR PROC	32,655	10,144	2	16,328	5,072
119-VEIN LIGATION & STRIPPING	8,083	1,947	1	8,083	1,947
120-OTHER CIRCULATORY SYSTEM O.R. PROCEDURES	22,358	2,448	1	22,358	2,448
121-CIRCULATORY DISORDERS W AMI & C.V. COMP DISCH ALIVE	12,883	1,131	1	12,883	1,131
122-CIRCULATORY DISORDERS W AMI W/O C V COMP DISCH ALIVE	61,338	10,002	6	10,223	1,667
123-CIRCULATORY DISORDERS W AMI, EXPIRED	-	-	-	N/A	N/A
124-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH & COMPLEX DIAG	89,251	15,109	6	14,875	2,518
125-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH W/O COMPLEX DIAG	84,024	12,801	7	12,003	1,829
126-ACUTE & SUBACUTE ENDOCARDITIS	110,988	30,977	4	27,747	7,744
127-HEART FAILURE & SHOCK	78,289	18,777	12	6,524	1,565
128-DEEP VEIN THROMBOPHLEBITIS	-	-	-	N/A	N/A
129-CARDIAC ARREST, UNEXPLAINED	5,846	1,549	1	5,846	1,549
130-PERIPHERAL VASCULAR DISORDERS W CC	52,265	8,482	5	10,453	1,696
131-PERIPHERAL VASCULAR DISORDERS W/O CC	41,256	5,291	4	10,314	1,323
132-ATHEROSCLEROSIS W CC	30,517	6,261	5	6,103	1,252
133-ATHEROSCLEROSIS W/O CC	31,864	3,353	4	7,966	838

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
134-HYPERTENSION	27,094	3,255	3	9,031	1,085
135-CARDIAC CONGENITAL & VALVULAR DISORDERS AGE >17 W CC	-	-	-	N/A	N/A
138-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	35,650	8,762	6	5,942	1,460
139-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC	29,272	5,088	6	4,879	848
140-ANGINA PECTORIS	40,514	5,421	6	6,752	903
141-SYNCOPE & COLLAPSE W CC	6,067	1,271	1	6,067	1,271
142-SYNCOPE & COLLAPSE W/O CC	23,454	1,489	2	11,727	744
143-CHEST PAIN	186,276	31,194	33	5,645	945
144-OTHER CIRCULATORY SYSTEM DIAGNOSES W CC	171,800	33,554	8	21,475	4,194
145-OTHER CIRCULATORY SYSTEM DIAGNOSES W/O CC	3,127	938	1	3,127	938
146-RECTAL RESECTION W CC	24,553	4,185	1	24,553	4,185
148-MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	632,546	110,377	22	28,752	5,017
149-MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC	272,344	45,788	14	19,453	3,271
150-PERITONEAL ADHESIOLYSIS W CC	47,523	11,555	3	15,841	3,852
151-PERITONEAL ADHESIOLYSIS W/O CC	25,346	2,145	1	25,346	2,145
152-MINOR SMALL & LARGE BOWEL PROCEDURES W CC	86,853	18,847	5	17,371	3,769
153-MINOR SMALL & LARGE BOWEL PROCEDURES W/O CC	45,647	10,057	4	11,412	2,514
154-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W CC	185,958	34,957	7	26,565	4,994
155-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W/O CC	140,701	29,049	11	12,791	2,641
157-ANAL & STOMAL PROCEDURES W CC	8,141	1,852	1	8,141	1,852
158-ANAL & STOMAL PROCEDURES W/O CC	40,878	6,738	5	8,176	1,348
159-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W CC	17,909	2,382	1	17,909	2,382
160-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/O CC	67,959	11,968	7	9,708	1,710
161-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W CC	19,337	2,012	1	19,337	2,012
162-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W/O CC	25,121	7,635	2	12,560	3,817
164-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W CC	-	-	-	N/A	N/A
165-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC	20,255	2,476	1	20,255	2,476
166-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W CC	43,682	4,900	3	14,561	1,633
167-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC	36,228	7,061	5	7,246	1,412
168-MOUTH PROCEDURES W CC	-	-	-	N/A	N/A
170-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W CC	44,481	6,198	1	44,481	6,198

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Description	State Fiscal Year 2002				
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	A	B	C	D=A/C	E=B/C
171-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W/O CC	15,014	2,153	1	15,014	2,153
172-DIGESTIVE MALIGNANCY W CC	-	-	-	N/A	N/A
173-DIGESTIVE MALIGNANCY W/O CC	6,732	1,784	1	6,732	1,784
174-G.I. HEMORRHAGE W CC	238,926	44,410	26	9,189	1,708
175-G.I. HEMORRHAGE W/O CC	34,176	4,641	5	6,835	928
176-COMPLICATED PEPTIC ULCER	12,449	2,904	2	6,224	1,452
179-INFLAMMATORY BOWEL DISEASE	84,530	12,289	8	10,566	1,536
180-G.I. OBSTRUCTION W CC	20,457	4,462	3	6,819	1,487
181-G.I. OBSTRUCTION W/O CC	29,340	4,238	5	5,868	848
182-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W CC	110,190	23,978	21	5,247	1,142
183-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W/O CC	283,449	32,802	39	7,268	841
185-DENTAL & ORAL DIS EXCEPT EXTRACTIONS & RESTORATIONS, AGE >17	19,280	5,809	4	4,820	1,452
187-DENTAL EXTRACTIONS & RESTORATIONS	-	-	-	N/A	N/A
188-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W CC	83,233	9,413	6	13,872	1,569
189-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W/O CC	35,253	5,398	4	8,813	1,350
191-PANCREAS, LIVER & SHUNT PROCEDURES W CC	88,015	14,069	2	44,008	7,035
194-BILIARY TRACT PROC EXCEPT ONLY CHOLECYST W OR W/O C.D.E. W/O CC	-	-	-	N/A	N/A
197-CHOLECYSTECTOMY W/O C.D.E. W CC	38,146	6,961	2	19,073	3,480
198-CHOLECYSTECTOMY W/O C.D.E. W/O CC	14,725	2,758	1	14,725	2,758
201-OTHER HEPATOBILIARY OR PANCREAS O.R. PROCEDURES	9,990	2,797	1	9,990	2,797
202-CIRRHOSIS & ALCOHOLIC HEPATITIS	294,457	45,219	24	12,269	1,884
203-MALIGNANCY OF HEPATOBILIARY SYSTEM OR PANCREAS	-	-	-	N/A	N/A
204-DISORDERS OF PANCREAS EXCEPT MALIGNANCY	389,695	63,086	43	9,063	1,467
205-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W CC	106,052	24,362	13	8,158	1,874
206-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W/O CC	9,673	1,723	2	4,837	862
207-DISORDERS OF THE BILIARY TRACT W CC	23,488	1,517	1	23,488	1,517
208-DISORDERS OF THE BILIARY TRACT W/O CC	21,867	2,611	3	7,289	870
209-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY W/O INFECTION	1,228,507	189,814	48	25,594	3,954
210-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	158,749	27,050	6	26,458	4,508
211-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC	207,446	50,965	7	29,635	7,281
213-AMPUTATION FOR MUSCULOSKELET SYSTEM & CONN TISSUE DISORDERS	10,297	3,575	1	10,297	3,575

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Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
217-WND DEBRID & SKIN GRFT EXC OPN WND,FOR MS & CONN TIS DIS,EXC HAND	117,213	24,495	6	19,535	4,082
218-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W CC	215,367	57,715	10	21,537	5,771
219-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W/O CC	378,516	99,213	29	13,052	3,421
221-KNEE PROCEDURES W CC	7,234	1,978	1	7,234	1,978
222-KNEE PROCEDURES W/O CC	99,096	16,481	8	12,387	2,060
223-MAJOR SHOULDER/ELBOW PROC, OR OTH UPPER EXTREMITY PROC W CC	43,062	9,000	5	8,612	1,800
224-SHOULDER,ELBOW OR FOREARM PROC,EXC MAJOR JOINT PROC, W/O CC	106,180	16,257	10	10,618	1,626
225-FOOT PROCEDURES	140,461	19,687	6	23,410	3,281
226-SOFT TISSUE PROCEDURES W CC	63,662	9,407	4	15,916	2,352
227-SOFT TISSUE PROCEDURES W/O CC	90,150	17,944	9	10,017	1,994
228-MAJOR THUMB OR JOINT PROC,OR OTH HAND OR WRIST PROC W CC	20,973	6,035	2	10,487	3,018
229-HAND OR WRIST PROC, EXCEPT MAJOR JOINT PROC, W/O CC	6,490	1,586	1	6,490	1,586
230-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES OF HIP & FEMUR	37,833	9,954	5	7,567	1,991
231-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES EXC HIP & FEMUR	387,179	70,505	28	13,828	2,518
232-ARTHROSCOPY	-	-	-	N/A	N/A
233-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W CC	-	-	-	N/A	N/A
234-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC	53,533	12,794	3	17,844	4,265
236-FRACTURES OF HIP & PELVIS	9,416	1,334	1	9,416	1,334
238-OSTEOMYELITIS	121,087	16,148	4	30,272	4,037
239-PATHOLOGICAL FRACTURES & MUSCSKELET & CONN TISS MALIGNANCY	34,499	2,146	1	34,499	2,146
240-CONNECTIVE TISSUE DISORDERS W CC	8,749	2,916	1	8,749	2,916
242-SEPTIC ARTHRITIS	25,428	1,479	2	12,714	739
243-MEDICAL BACK PROBLEMS	188,278	32,529	23	8,186	1,414
244-BONE DISEASES & SPECIFIC ARTHROPATHIES W CC	-	-	-	N/A	N/A
245-BONE DISEASES & SPECIFIC ARTHROPATHIES W/O CC	5,702	2,400	1	5,702	2,400
247-SIGNS & SYMPTOMS OF MUSCULOSKELETAL SYSTEM & CONN TISSUE	32,311	5,130	5	6,462	1,026
248-TENDONITIS, MYOSITIS & BURSITIS	39,252	5,484	5	7,850	1,097
249-AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE	14,907	2,128	2	7,453	1,064
251-FX, SPRN,STRN & DISL OF FOREARM, HAND, FOOT AGE >17 W/O CC	3,169	856	1	3,169	856
253-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W CC	60,549	4,719	3	20,183	1,573
254-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W/O CC	9,746	2,675	2	4,873	1,337

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Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
256-OTHER MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE DIAGNOSES	3,735	1,492	1	3,735	1,492
257-TOTAL MASTECTOMY FOR MALIGNANCY W CC	15,493	3,257	2	7,747	1,629
258-TOTAL MASTECTOMY FOR MALIGNANCY W/O CC	27,237	6,139	3	9,079	2,046
260-SUBTOTAL MASTECTOMY FOR MALIGNANCY W/O CC	6,946	3,223	1	6,946	3,223
261-BREAST PROC FOR NON-MALIGNANCY EXCEPT BIOPSY & LOCAL EXCISION	10,410	1,148	1	10,410	1,148
263-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W CC	257,608	61,330	14	18,401	4,381
264-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W/O CC	41,546	8,315	3	13,849	2,772
265-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W CC	161,264	67,798	1	161,264	67,798
266-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W/O CC	-	-	-	N/A	N/A
267-PERIANAL & PILONIDAL PROCEDURES	16,498	6,217	2	8,249	3,109
268-SKIN, SUBCUTANEOUS TISSUE & BREAST PLASTIC PROCEDURES	-	-	-	N/A	N/A
269-OTHER SKIN, SUBCUT TISS & BREAST PROC W CC	68,393	12,836	5	13,679	2,567
270-OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC	39,798	5,488	3	13,266	1,829
271-SKIN ULCERS	28,921	1,630	1	28,921	1,630
272-MAJOR SKIN DISORDERS W CC	5,017	2,242	1	5,017	2,242
274-MALIGNANT BREAST DISORDERS W CC	-	-	-	N/A	N/A
276-NON-MALIGANT BREAST DISORDERS	33,198	5,685	5	6,640	1,137
277-CELLULITIS AGE >17 W CC	355,455	71,483	53	6,707	1,349
278-CELLULITIS AGE >17 W/O CC	105,000	19,217	19	5,526	1,011
280-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W CC	18,656	4,088	3	6,219	1,363
281-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W/O CC	31,689	14,729	5	6,338	2,946
283-MINOR SKIN DISORDERS W CC	19,545	4,915	2	9,773	2,457
285-AMPUTAT OF LOW LIMB FOR ENDOCRINE,NUTRIT,& METABOL DISORDERS	39,665	12,509	3	13,222	4,170
286-ADRENAL & PITUITARY PROCEDURES	82,311	17,355	4	20,578	4,339
287-SKIN GRAFT & WOUND DEBRID FOR ENDOC,NUTRIT & METAB DISORDERS	-	-	-	N/A	N/A
288-O.R. PROCEDURES FOR OBESITY	87,736	12,249	5	17,547	2,450
289-PARATHYROID PROCEDURES	13,995	3,297	2	6,998	1,649
290-THYROID PROCEDURES	78,373	11,420	8	9,797	1,428
293-OTHER ENDOCRINE, NUTRIT & METAB O.R. PROC W/O CC	-	-	-	N/A	N/A
294-DIABETES AGE >35	142,078	22,860	20	7,104	1,143
295-DIABETES AGE <36	54,704	9,524	10	5,470	952

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	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
296-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W CC	128,094	20,501	18	7,116	1,139
297-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W/O CC	3,903	824	1	3,903	824
299-INBORN ERRORS OF METABOLISM	37,275	7,762	4	9,319	1,940
300-ENDOCRINE DISORDERS W CC	11,224	1,547	1	11,224	1,547
301-ENDOCRINE DISORDERS W/O CC	13,352	1,362	2	6,676	681
302-KIDNEY TRANSPLANT	-	-	-	N/A	N/A
303-KIDNEY,URETER & MAJ BLADDER PROC FOR NEOPLASM	131,293	21,775	6	21,882	3,629
304-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W CC	99,774	15,056	4	24,944	3,764
305-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W/O CC	65,830	9,199	4	16,458	2,300
308-MINOR BLADDER PROCEDURES W CC	36,423	2,540	1	36,423	2,540
309-MINOR BLADDER PROCEDURES W/O CC	21,937	5,346	3	7,312	1,782
310-TRANSURETHRAL PROCEDURES W CC	19,913	4,794	2	9,956	2,397
311-TRANSURETHRAL PROCEDURES W/O CC	15,512	3,347	2	7,756	1,673
312-URETHRAL PROCEDURES AGE >17 W CC	-	-	-	N/A	N/A
313-URETHRAL PROCEDURES AGE >17 W/O CC	19,290	7,168	2	9,645	3,584
315-OTHER KIDNEY & URINARY TRACT O.R. PROCEDURES	11,795	2,757	1	11,795	2,757
316-RENAL FAILURE	54,710	12,568	6	9,118	2,095
318-KIDNEY & URINARY TRACT NEOPLASMS W CC	22,359	6,998	1	22,359	6,998
319-KIDNEY & URINARY TRACT NEOPLASMS W/O CC	-	-	-	N/A	N/A
320-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W CC	51,590	10,148	9	5,732	1,128
321-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O CC	31,234	4,210	5	6,247	842
323-URINARY STONES W CC, &/OR ESW LITHOTRIPSY	41,609	6,045	5	8,322	1,209
324-URINARY STONES W/O CC	11,727	3,870	3	3,909	1,290
325-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W CC	-	-	-	N/A	N/A
326-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W/O CC	-	-	-	N/A	N/A
331-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W CC	49,135	6,789	5	9,827	1,358
332-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W/O CC	2,310	690	1	2,310	690
334-MAJOR MALE PELVIC PROCEDURES W CC	-	-	-	N/A	N/A
335-MAJOR MALE PELVIC PROCEDURES W/O CC	27,768	4,676	2	13,884	2,338
336-TRANSURETHRAL PROSTATECTOMY W CC	4,637	1,219	1	4,637	1,219
338-TESTES PROCEDURES, FOR MALIGNANCY	-	-	-	N/A	N/A

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339-TESTES PROCEDURES, NON-MALIGNANCY AGE >17	-	-	-	N/A	N/A
341-PENIS PROCEDURES	-	-	-	N/A	N/A
344-OTHER MALE REPRODUCTIVE SYST O.R. PROC FOR MALIGNANCY	13,166	5,727	1	13,166	5,727
345-OTHER MALE REPRODUCTIVE SYST O.R. PROC EXCEPT FOR MALIGNANCY	-	-	-	N/A	N/A
348-BENIGN PROSTATIC HYPERTROPHY W CC	-	-	-	N/A	N/A
350-INFLAMMATION OF THE MALE REPRODUCTIVE SYSTEM	15,083	2,360	3	5,028	787
352-OTHER MALE REPRODUCTIVE SYSTEM DIAGNOSES	5,123	1,332	1	5,123	1,332
353-PELVIC EVISCERATION,RADICAL HYSTERECT & RADICAL VULVECTOMY	48,479	7,940	3	16,160	2,647
354-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNANCY W CC	42,166	14,143	4	10,542	3,536
355-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNANCY W/O CC	-	-	-	N/A	N/A
356-FEMALE REPRODUCTIVE SYSTEM RECONSTRUCTIVE PROCEDURES	20,462	4,144	3	6,821	1,381
357-UTERINE & ADNEXA PROC FOR OVARIAN OR ADNEXAL MALIGNANCY	48,485	11,205	3	16,162	3,735
358-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY W CC	262,660	49,013	23	11,420	2,131
359-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY W/O CC	589,811	95,042	63	9,362	1,509
360-VAGINA, CERVIX & VULVA PROCEDURES	10,451	1,666	1	10,451	1,666
361-LAPAROSCOPY & INCISIONAL TUBAL INTERRUPTION	-	-	-	N/A	N/A
363-D&C, CONIZATION & RADIO-IMPLANT, FOR MALIGNANCY	22,532	5,183	3	7,511	1,728
364-D&C, CONIZATION EXCEPT FOR MALIGNANCY	-	-	-	N/A	N/A
365-OTHER FEMALE REPRODUCTIVE SYSTEM O.R. PROCEDURES	26,479	4,959	2	13,240	2,479
366-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W CC	25,943	5,641	1	25,943	5,641
367-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W/O CC	-	-	-	N/A	N/A
368-INFECTIONS, FEMALE REPRODUCTIVE SYSTEM	14,747	3,048	3	4,916	1,016
369-MENSTRUAL & OTHER FEMALE REPRODUCTIVE SYSTEM DISORDERS	49,820	5,200	5	9,964	1,040
371-CESAREAN SECTION W/O CC	7,898	1,125	1	7,898	1,125
373-VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	-	-	-	N/A	N/A
374-VAGINAL DELIVERY W STERILIZATION &/OR D&C	6,831	1,213	1	6,831	1,213
375-VAGINAL DELIVERY W O.R. PROC EXCEPT STERIL &/OR D&C	-	-	-	N/A	N/A
378-ECTOPIC PREGNANCY	19,520	2,631	2	9,760	1,316
380-ABORTION W/O D&C	3,806	830	1	3,806	830
381-ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY	-	-	-	N/A	N/A
383-OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	37,168	5,823	4	9,292	1,456

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	A	B	C	D=A/C	E=B/C
384-OTHER ANTEPARTUM DIAGNOSES W/O MEDICAL COMPLICATIONS	85,827	10,963	2	42,913	5,482
392-SPLENECTOMY AGE >17	103,458	12,843	1	103,458	12,843
394-OTHER O.R. PROCEDURES OF BLOOD AND BLOOD FORMING ORGANS	19,406	4,765	2	9,703	2,383
395-RED BLOOD CELL DISORDERS AGE >17	59,931	15,078	10	5,993	1,508
397-COAGULATION DISORDERS	23,619	4,733	3	7,873	1,578
398-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W CC	8,863	1,967	1	8,863	1,967
399-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W/O CC	17,851	1,388	1	17,851	1,388
400-LYMPHOMA & LEUKEMIA W MAJOR O.R. PROCEDURE	17,972	2,976	1	17,972	2,976
401-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W CC	-	-	-	N/A	N/A
402-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W/O CC	79,218	15,848	1	79,218	15,848
403-LYMPHOMA & NON-ACUTE LEUKEMIA W CC	23,389	3,115	1	23,389	3,115
404-LYMPHOMA & NON-ACUTE LEUKEMIA W/O CC	25,157	5,056	1	25,157	5,056
406-MYELOPROLIF DISORD OR POOR DIFF NEOPL W MAJ O.R.PROC W CC	48,790	12,883	1	48,790	12,883
408-MYELOPROLIF DISORD OR POORLY DIFF NEOPL W OTHER O.R.PROC	34,452	10,783	1	34,452	10,783
409-RADIOTHERAPY	13,528	2,719	1	13,528	2,719
410-CHEMOTHERAPY	489,205	64,757	34	14,388	1,905
415-O.R. PROCEDURE FOR INFECTIOUS & PARASITIC DISEASES	131,981	43,324	11	11,998	3,939
416-SEPTICEMIA AGE >17	68,187	11,568	6	11,364	1,928
418-POSTOPERATIVE & POST-TRAUMATIC INFECTIONS	106,089	38,313	16	6,631	2,395
419-FEVER OF UNKNOWN ORIGIN AGE >17 W CC	4,206	1,648	1	4,206	1,648
421-VIRAL ILLNESS AGE >17	-	-	-	N/A	N/A
423-OTHER INFECTIOUS & PARASITIC DISEASES DIAGNOSES	2,547	675	1	2,547	675
424-O.R. PROCEDURE W PRINCIPAL DIAGNOSES OF MENTAL ILLNESS	29,041	4,281	1	29,041	4,281
425-ACUTE ADJUST REACT & DISTURBANCE OF PSYCHOSOCIAL DYSFUNCTION	111,450	28,657	17	6,556	1,686
426-DEPRESSIVE NEUROSES	481,877	92,093	74	6,512	1,244
427-NEUROSES EXCEPT DEPRESSIVE	121,375	57,093	24	5,057	2,379
428-DISORDERS OF PERSONALITY & IMPULSE CONTROL	36,015	8,689	5	7,203	1,738
429-ORGANIC DISTURBANCES & MENTAL RETARDATION	104,169	26,469	8	13,021	3,309
430-PSYCHOSES	8,345,372	1,953,922	781	10,685	2,502
431-CHILDHOOD MENTAL DISORDERS	54,625	11,116	5	10,925	2,223
439-SKIN GRAFTS FOR INJURIES	-	-	-	N/A	N/A

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
440-WOUND DEBRIDEMENTS FOR INJURIES EXCEPT OPEN WOUNDS	63,893	38,133	6	10,649	6,356
441-HAND PROCEDURES FOR INJURIES	-	-	-	N/A	N/A
442-OTHER O.R. PROCEDURES FOR INJURIES W CC	66,906	13,118	5	13,381	2,624
443-OTHER O.R. PROCEDURES FOR INJURIES W/O CC	39,446	3,615	2	19,723	1,807
444-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W CC	-	-	-	N/A	N/A
445-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W/O CC	-	-	-	N/A	N/A
447-ALLERGIC REACTIONS AGE >17	18,725	6,248	2	9,362	3,124
449-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W CC	242,510	37,555	41	5,915	916
450-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O CC	154,274	22,965	26	5,934	883
452-COMPLICATIONS OF TREATMENT W CC	73,854	6,323	5	14,771	1,265
453-COMPLICATIONS OF TREATMENT W/O CC	18,634	6,041	4	4,659	1,510
454-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W CC	9,306	1,008	1	9,306	1,008
455-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W/O CC	3,296	1,256	1	3,296	1,256
458-NON-EXTENSIVE BURNS W SKIN GRAFT	21,807	20,398	2	10,903	10,199
460-NON-EXTENSIVE BURNS W/O O.R. PROCEDURE	51,252	9,244	5	10,250	1,849
461-O.R. PROC W DIAGNOSES OF OTHER CONTACT W HEALTH SERVICES	17,967	4,257	2	8,983	2,129
462-REHABILITATION	444,075	166,087	23	19,308	7,221
463-SIGNS & SYMPTOMS W CC	9,135	2,463	2	4,568	1,232
466-AFTERCARE W/O HISTORY OF MALIGNANCY AS SECONDARY DIAGNOSIS	2,883	885	1	2,883	885
467-OTHER FACTORS INFLUENCING HEALTH STATUS	4,748	1,633	1	4,748	1,633
468-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	234,678	59,236	10	23,468	5,924
470-UNGROUPABLE	-	-	-	N/A	N/A
471-BILATERAL OR MULTIPLE MAJOR JOINT PROCS OF LOWER EXTREMITY	-	-	-	N/A	N/A
472-EXTENSIVE BURNS W O.R. PROCEDURE	-	-	-	N/A	N/A
475-RESPIRATORY SYSTEM DIAGNOSIS WITH VENTILATOR SUPPORT	477,493	180,329	12	39,791	15,027
476-PROSTATIC O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	-	-	-	N/A	N/A
477-NON-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	127,252	28,167	4	31,813	7,042
478-OTHER VASCULAR PROCEDURES W CC	87,173	16,194	5	17,435	3,239
479-OTHER VASCULAR PROCEDURES W/O CC	11,718	4,216	1	11,718	4,216
480-LIVER TRANSPLANT	131,121	41,018	1	131,121	41,018
482-TRACHEOSTOMY FOR FACE, MOUTH & NECK DIAGNOSES	53,571	20,246	3	17,857	6,749

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
483-TRACHEOSTOMY EXCEPT FOR FACE, MOUTH & NECK DIAGNOSES	272,771	69,094	2	136,385	34,547
491-MAJOR JOINT & LIMB REATTACHMENT PROCEDURES OF UPPER EXTREMITY	107,476	16,730	5	21,495	3,346
493-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W CC	128,108	23,001	8	16,013	2,875
494-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W/O CC	167,497	23,748	13	12,884	1,827
530-CRANIOTOMY W MAJOR CC	545,395	153,853	6	90,899	25,642
531-NERVOUS SYSTEM PROCEDURES EXCEPT CRANIOTOMY W MAJOR CC	36,472	9,376	1	36,472	9,376
532-TIA, PRECEREBRAL OCCLUSIONS, SEIZURE & HEADACHE W MAJOR CC	24,167	7,775	3	8,056	2,592
533-OTHER NERVOUS SYSTEM DISORD EXCEPT TIA, SEIZURE & HEADACHE W MAJOR CC	184,046	40,141	9	20,450	4,460
534-EYE PROCEDURES W MAJOR CC	-	-	-	N/A	N/A
536-ENT & MOUTH PROCEDURES EXCEPT MAJOR HEAD & NECK W MAJOR CC	-	-	-	N/A	N/A
538-MAJOR CHEST PROCEDURES W MAJOR CC	289,027	72,342	5	57,805	14,468
539-RESPIRATORY PROCEDURES EXCEPT MAJOR CHEST W MAJOR CC	120,594	24,193	2	60,297	12,097
540-RESPIRATORY INFECTIONS & INFLAMMATIONS W MAJOR CC	26,224	3,826	1	26,224	3,826
541-RESPIRATORY DISORD EXCEPT INFECTIONS, BRONCHITIS, ASTHMA W MAJOR CC	268,030	72,819	18	14,891	4,045
542-BRONCHITIS & ASTHMA W MAJOR CC	-	-	-	N/A	N/A
543-CIRC DISORDERS EXCEPT AMI, ENDOCARDITIS, CHF & ARRHYTHMIA W MAJOR CC	167,820	34,049	10	16,782	3,405
544-CHF & CARDIAC ARRHYTHMIA W MAJOR CC	84,121	17,477	6	14,020	2,913
545-CARDIAC VALVE PROCEDURE W MAJOR CC	231,423	63,205	4	57,856	15,801
546-CORONARY BYPASS W MAJOR CC	57,194	31,978	2	28,597	15,989
547-OTHER CARDIOTHORACIC PROCEDURES W MAJOR CC	-	-	-	N/A	N/A
549-MAJOR CARDIOVASCULAR PROCEDURES W MAJOR CC	84,685	28,900	2	42,342	14,450
550-OTHER VASCULAR PROCEDURES W MAJOR CC	32,880	9,038	2	16,440	4,519
551-ESOPHAGITIS, GASTROENTERITIS & UNCOMPLICATED ULCERS W MAJOR CC	139,943	32,365	13	10,765	2,490
552-DIGEST SYST DISORD EXCEPT ESOPH,GASTROENT & UNCOMPL ULCERS W MAJOR CC	175,284	40,572	12	14,607	3,381
553-DIGEST SYST PROC EXC HERNIA & MAJOR STOMACH OR BOWEL PROC W MAJOR CC	81,953	18,499	4	20,488	4,625
555-PANCREAS,LIVER & OTH BIL TRACT PROC EXCEPT LIVER TRANSPLNT W MAJOR CC	518,880	131,882	3	172,960	43,961
556-CHOLECYSTECTOMY AND OTHER HEPATOBILIARY PROCEDURES W MAJOR CC	75,321	24,699	4	18,830	6,175
557-HEPATOBILIARY AND PANCREAS DISORDERS W MAJOR CC	608,634	135,023	31	19,633	4,356
558-MAJOR MUSCULOSKELET PROCS EXCEPT BILAT OR MULT MAJOR JOINT W MAJOR CC	363,230	69,135	7	51,890	9,876
559-NON-MAJOR MUSCULOSKELETAL PROCEDURES W MAJOR CC	190,692	43,642	5	38,138	8,728
560-MUSCULOSKEL DISORD EXC OSTEO,SEPTIC ARTH & CONN TISSUE DIS W MAJOR CC	37,000	11,064	4	9,250	2,766

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2002				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	A	B	C	D=A/C	E=B/C
561-OSTEOMYELITIS, SEPTIC ARTHRITIS & CONN TISSUE DISORDER W MAJOR CC	4,073	4,828	1	4,073	4,828
562-MAJOR SKIN & BREAST DISORDERS W MAJOR CC	2,838	2,765	1	2,838	2,765
563-OTHER SKIN DISORDERS W MAJOR CC	119,445	17,078	8	14,931	2,135
564-SKIN & BREAST PROCEDURES W MAJOR CC	248,831	64,443	8	31,104	8,055
565-ENDOCRINE, NUTRIT & METAB PROC EXCEPT LOWER LIMB AMPUTAT W MAJOR CC	12,022	3,005	1	12,022	3,005
566-ENDOCRINE, NUTRIT & METAB DISORD EXC EATING DISORDER OR CF W MAJOR CC	176,409	37,000	12	14,701	3,083
567-KIDNEY & URINARY TRACT PROCEDURES EXCEPT KIDNEY TRANSPLANT W MAJOR CC	96,465	22,444	3	32,155	7,481
568-RENAL FAILURE W MAJOR CC	41,374	17,331	3	13,791	5,777
569-KIDNEY & URINARY TRACT DISORDERS EXCEPT RENAL FAILURE W MAJOR CC	28,228	6,999	3	9,409	2,333
570-MALE REPRODUCTIVE DISORDERS W MAJOR CC	5,486	1,317	1	5,486	1,317
571-MALE REPRODUCTIVE PROCEDURES W MAJOR CC	-	-	-	N/A	N/A
572-FEMALE REPRODUCTIVE DISORDERS W MAJOR CC	3,783	1,513	1	3,783	1,513
573-NON-RADICAL FEMALE REPRODUCTIVE PROCEDURES W MAJOR CC	103,587	15,759	5	20,717	3,152
574-BLOOD, BLOOD FORMING ORGANS & IMMUNOLOGICAL DISORDERS W MAJOR CC	58,622	19,615	4	14,656	4,904
576-ACUTE LEUKEMIA W MAJOR CC	144,207	44,551	2	72,104	22,276
577-MYELOPROLIF DISORDERS & POORLY DIFFERENTIATED NEOPLASMS W MAJOR CC	24,217	13,094	2	12,109	6,547
578-LYMPHOMA & NON-ACUTE LEUKEMIA W MAJOR CC	-	-	-	N/A	N/A
580-SYSTEMIC INFECTIONS & PARASITIC DISORD EXCEPT SEPTICEMIA W MAJOR CC	98,486	20,594	5	19,697	4,119
581-SYSTEMIC INFECTIONS & PARASITIC DISORDER PROCEDURES W MAJOR CC	201,652	72,001	7	28,807	10,286
582-INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	513,664	124,078	40	12,842	3,102
583-PROCEDURES FOR INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	108,573	23,156	3	36,191	7,719
584-SEPTICEMIA W MAJOR CC	230,845	57,342	14	16,489	4,096
585-MAJOR STOMACH,ESOPHAGEAL,DUODENAL,SMALL & LARGE BOWEL PROC W MAJOR CC	348,147	229,691	9	38,683	25,521
586-ENT & MOUTH DISORDERS, AGE > 17 WITH MAJOR CC	24,836	7,600	2	12,418	3,800
627-NEONATE, BIRTHWT >2499G, W/O SIGNIF OR PROC, W MAJOR PROB	24,604	6,889	1	24,604	6,889
629-NEONATE, BWT >2499G, W/O SIGNIF OR PROC, W NORMAL NEWBORN DIAG	2,042	207	1	2,042	207
637-NEONATE, DIED W/IN ONE DAY OF BIRTH, BORN HERE	-	-	-	N/A	N/A
639-NEONATE, TRANSFERRED <5 DAYS OLD, BORN HERE	3,368	956	1	3,368	956
651-HIGH RISK CESAREAN SECTION W/O CC	-	-	-	N/A	N/A
704-HIV W 0.R. PROCEDURE W/O MAJOR RELATED DIAGNOSIS	4,151	1,748	1	4,151	1,748
706-HIV W MULTIPLE MAJOR RELATED INFECTIONS W/O TB	-	-	-	N/A	N/A

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

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	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
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707-HIV W VENTILATOR OR NUTRIONAL SUPPORT	399,028	154,136	2	199,514	77,068
708-HIV W MAJOR REALTED DIAGNOSIS, DISCHARGED AMA	3,216	1,354	1	3,216	1,354
709-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W TB	-	-	-	N/A	N/A
710-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W/O TB/C	29,800	11,115	2	14,900	5,557
712-HIV W MAJOR RELATED DIAG W/O MULT MAJOR OR SIGNIF DIAG W/O TB	-	-	-	N/A	N/A
714-HIV W SIGNIFICANT REALTED DIAGNOSIS	140,419	55,513	18	7,801	3,084
715-HIV W OTHER RELATED DIAGNOSES	13,500	5,602	2	6,750	2,801
730-CRANIOTOMY FOR MULTIPLE SIGNIFICANT TRAUMA	19,220	19,470	1	19,220	19,470
731-SPINE, HIP, FEMUR OR LIMB PROC FOR MULTIPLE SIGNIFICANT TRAUMA	84,009	226,790	2	42,004	113,395
732-OTHER O.R. PROCEDURE FOR MULTIPLE SIGNIFICANT TRAUMA	40,768	73,391	2	20,384	36,695
733-HEAD, CHEST AND LOWER LIMB DIAGNOSES OF MULTIPLE SIGNIFICANT TRAUMA	55,705	57,594	2	27,852	28,797
743-OPIOID ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	17,628	4,164	4	4,407	1,041
744-OPIOID ABUSE OR DEPENDENCE W CC	25,101	8,628	3	8,367	2,876
745-OPIOID ABUSE OR DEPENDENCE W/O CC	121,061	42,996	24	5,044	1,792
746-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	25,213	11,479	5	5,043	2,296
747-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W CC	90,126	20,957	11	8,193	1,905
748-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W/O CC	172,377	47,809	33	5,224	1,449
749-ALCOHOL ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	21,204	9,490	5	4,241	1,898
750-ALCOHOL ABUSE OR DEPENDENCE, W CC	335,906	59,814	21	15,996	2,848
751-ALCOHOL ABUSE OR DEPENDENCE, W/O CC	142,917	60,970	29	4,928	2,102
753-COMPULSIVE NUTRITION DISORDER REHABILITATION	34,552	10,285	1	34,552	10,285
755-SPINAL FUSION W CC	238,931	47,502	7	34,133	6,786
756-SPINAL FUSION W/O CC	1,142,381	213,605	48	23,800	4,450
757-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W CC	80,648	17,668	7	11,521	2,524
758-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W/O CC	792,782	120,493	72	11,011	1,674
761-TRAUMATIC STUPOR & COMA, COMA >1 HR	-	-	-	N/A	N/A
764-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO COMA AGE >17 W CC	21,154	5,602	2	10,577	2,801
765-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO COMA AGE >17 W/O CC	-	-	-	N/A	N/A
766-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W CC	26,860	3,175	2	13,430	1,588
767-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W/O CC	50,448	20,142	5	10,090	4,028
786-MAJOR HEAD & NECK PROCEDURES FOR MALIGNANCY	33,082	5,869	1	33,082	5,869

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787-LAPAROSCOPIC CHOLECYSTECTOMY W C.D.E	21,156	2,343	1	21,156	2,343
789-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY FOR COMPLICATIONS	94,126	18,393	4	23,531	4,598
790-WOUND DEBRID & SKIN GRFT FOR OPEN WND,MS & CONN TISS DIS,EXC HAND	-	-	-	N/A	N/A
791-WOUND DEBRIDEMENTS FOR OPEN WOUND INJURIES	-	-	-	N/A	N/A
793-PROC FOR MUL SIG TRAUMA EXC CRANIOTOMY W NON-TRAUMATIC MAJOR CC	170,176	215,377	3	56,725	71,792
794-DIAG FOR MULTIPLE SIGNIFICANT TRAUMA WITH NON-TRAUMATIC MAJOR CC	-	-	-	N/A	N/A
796-LOWER EXTREMETY REVASCULARIZATION W CC	82,458	13,770	3	27,486	4,590
797-LOWER EXTREMETY REVASCULARIZATION W/O CC	64,738	13,391	4	16,184	3,348
798-TUBERCULOSIS WITH OPERATING ROOM PROCEDURE	-	-	-	N/A	N/A
800-TUBERCULOSIS W CC	2,704	1,822	1	2,704	1,822
801-TUBERCULOSIS W/O CC	-	-	-	N/A	N/A
803-ALLOGENEIC BONE MARROW TRANSPLANT	-	-	-	N/A	N/A
804-AUTOLOGOUS BONE MARROW TRANSPLANT	-	-	-	N/A	N/A
806-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC	-	-	-	N/A	N/A
807-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC	49,909	10,032	1	49,909	10,032
808-PERCUATANEOUS CARDIOVASC PROC W AMI, HF OR SHOCK	407,925	73,161	14	29,137	5,226
Total All Service Areas [3]	$ 44,200,806	$ 10,402,780	3,255	$ 13,579	$ 3,196

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

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	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	F	G	H	I=F/H	J=G/H
001-CRANIOTOMY AGE >17 EXCEPT FOR TRAUMA	$ 411,348	$ 107,674	11	$ 37,395	$ 9,789
002-CRANIOTOMY FOR TRAUMA AGE >17	14,737	8,076	1	14,737	8,076
004-SPINAL PROCEDURES	59,981	13,766	3	19,994	4,589
005-EXTRACRANIAL VASCULAR PROCEDURES	29,449	4,980	2	14,724	2,490
007-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W CC	47,517	12,193	3	15,839	4,064
008-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W/O CC	72,371	15,965	5	14,474	3,193
009-SPINAL DISORDERS & INJURIES	-	-	-	N/A	N/A
010-NERVOUS SYSTEM NEOPLASMS W CC	27,496	1,834	1	27,496	1,834
011-NERVOUS SYSTEM NEOPLASMS W/O CC	-	-	-	N/A	N/A
012-DEGENERATIVE NERVOUS SYSTEM DISORDERS	-	-	-	N/A	N/A
013-MULTIPLE SCLEROSIS & CEREBELLAR ATAXIA	10,680	1,018	1	10,680	1,018
014-SPECIFIC CEREBROVASCULAR DISORDERS EXCEPT TIA	184,852	23,509	10	18,485	2,351
015-TRANSIENT ISCHEMIC ATTACK & PRECEREBRAL OCCLUSIONS	10,089	1,288	1	10,089	1,288
016-NONSPECIFIC CEREBROVASCULAR DISORDERS W CC	6,775	1,799	1	6,775	1,799
018-CRANIAL & PERIPHERAL NERVE DISORDERS W CC	63,495	9,736	7	9,071	1,391
019-CRANIAL & PERIPHERAL NERVE DISORDERS W/O CC	21,791	4,425	2	10,895	2,212
020-NERVOUS SYSTEM INFECTION EXCEPT VIRAL MENINGITIS	-	-	-	N/A	N/A
021-VIRAL MENINGITIS	33,078	4,933	5	6,616	987
022-HYPERTENSIVE ENCEPHALOPATHY	-	-	-	N/A	N/A
023-NONTRAUMATIC STUPOR & COMA	13,741	970	2	6,870	485
024-SEIZURE & HEADACHE AGE >17 W CC	63,367	10,098	7	9,052	1,443
025-SEIZURE & HEADACHE AGE >17 W/O CC	139,359	20,088	11	12,669	1,826
034-OTHER DISORDERS OF NERVOUS SYSTEM W CC	36,908	7,009	5	7,382	1,402
035-OTHER DISORDERS OF NERVOUS SYSTEM W/O CC	4,119	1,454	2	2,059	727
036-RETINAL PROCEDURES	26,616	5,350	1	26,616	5,350
037-ORBITAL PROCEDURES	19,661	3,660	1	19,661	3,660
040-EXTRAOCULAR PROCEDURES EXCEPT ORBIT AGE >17	-	-	-	N/A	N/A
042-INTRAOCULAR PROCEDURES EXCEPT RETINA, IRIS & LENS	-	-	-	N/A	N/A
044-ACUTE MAJOR EYE INFECTIONS	30,118	2,237	2	15,059	1,118
045-NEUROLOGICAL EYE DISORDERS	9,112	1,986	1	9,112	1,986
047-OTHER DISORDERS OF THE EYE AGE >17 W/O CC	-	-	-	N/A	N/A
050-SIALOADENECTOMY	14,337	1,489	1	14,337	1,489

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2003				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	F	G	H	I=F/H	J=G/H
053-SINUS & MASTOID PROCEDURES AGE >17	13,118	1,917	1	13,118	1,917
055-MISCELLANEOUS EAR, NOSE, MOUTH & THROAT PROCEDURES	-	-	-	N/A	N/A
057-T&A PROC,EXCEPT TONSILLECTOMY &/OR ADENOIDECT ONLY,AGE >17	-	-	-	N/A	N/A
059-TONSILLECTOMY &/OR ADENOIDECTOMY ONLY, AGE >17	2,972	892	1	2,972	892
063-OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES	141,279	37,167	10	14,128	3,717
064-EAR, NOSE, MOUTH & THROAT MALIGNANCY	34,915	7,018	1	34,915	7,018
065-DYSEQUILIBRIUM	3,496	1,126	1	3,496	1,126
066-EPISTAXIS	9,073	3,660	1	9,073	3,660
068-OTITIS MEDIA & URI AGE >17 W CC	1,965	995	1	1,965	995
069-OTITIS MEDIA & URI AGE >17 W/O CC	-	-	-	N/A	N/A
071-LARYNGOTRACHEITIS	-	-	-	N/A	N/A
072-NASAL TRAUMA & DEFORMITY	-	-	-	N/A	N/A
073-OTHER EAR, NOSE, MOUTH & THROAT DIAGNOSES AGE >17	2,344	893	1	2,344	893
075-MAJOR CHEST PROCEDURES	280,107	46,351	9	31,123	5,150
076-OTHER RESP SYSTEM O.R. PROCEDURES W CC	22,841	3,859	1	22,841	3,859
077-OTHER RESP SYSTEM O.R. PROCEDURES W/O CC	-	-	-	N/A	N/A
078-PULMONARY EMBOLISM	39,615	8,833	4	9,904	2,208
079-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W CC	18,162	7,401	3	6,054	2,467
080-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W/O CC	-	-	-	N/A	N/A
082-RESPIRATORY NEOPLASMS	81,805	9,382	5	16,361	1,876
083-MAJOR CHEST TRAUMA W CC	3,072	1,355	1	3,072	1,355
084-MAJOR CHEST TRAUMA W/O CC	-	-	-	N/A	N/A
085-PLEURAL EFFUSION W CC	-	-	-	N/A	N/A
087-PULMONARY EDEMA & RESPIRATORY FAILURE	-	-	-	N/A	N/A
088-CHRONIC OBSTRUCTIVE PULMONARY DISEASE	189,762	37,938	24	7,907	1,581
089-SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	330,313	54,258	32	10,322	1,696
090-SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC	78,171	15,617	12	6,514	1,301
092-INTERSTITIAL LUNG DISEASE W CC	-	-	-	N/A	N/A
093-INTERSTITIAL LUNG DISEASE W/O CC	-	-	-	N/A	N/A
094-PNEUMOTHORAX W CC	19,313	4,951	2	9,657	2,475
095-PNEUMOTHORAX W/O CC	20,468	2,264	2	10,234	1,132

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096-BRONCHITIS & ASTHMA AGE >17 W CC	54,647	19,146	8	6,831	2,393
097-BRONCHITIS & ASTHMA AGE >17 W/O CC	112,611	20,338	15	7,507	1,356
099-RESPIRATORY SIGNS & SYMPTOMS W CC	54,505	5,267	4	13,626	1,317
100-RESPIRATORY SIGNS & SYMPTOMS W/O CC	32,009	2,865	3	10,670	955
101-OTHER RESPIRATORY SYSTEM DIAGNOSES W CC	5,653	1,463	1	5,653	1,463
102-OTHER RESPIRATORY SYSTEM DIAGNOSES W/O CC	-	-	-	N/A	N/A
104-CARDIAC VALVE PROCEDURES W CARDIAC CATH	150,178	34,391	2	75,089	17,196
105-CARDIAC VALVE PROCEDURES W/O CARDIAC CATH	494,740	114,368	9	54,971	12,708
106-CORONARY BYPASS W CARDIAC CATH	207,576	38,271	3	69,192	12,757
107-CORONARY BYPASS W/O CARDIAC CATH	444,352	76,754	8	55,544	9,594
108-OTHER CARDIOTHORACIC PROCEDURES W/O PDX CONG ANOMALY	154,727	33,604	3	51,576	11,201
110-MAJOR CARDIOVASCULAR PROCEDURES W CC	139,910	34,248	5	27,982	6,850
111-MAJOR CARDIOVASCULAR PROCEDURES W/O CC	11,500	2,622	1	11,500	2,622
112-PERCUTANEOUS CARDIOVASCULAR PROCEDURES W/O AMI, HF OR SHOCK	538,665	66,324	15	35,911	4,422
114-UPPER LIMB & TOE AMPUTATION FOR CIRC SYSTEM DISORDERS	8,213	3,055	1	8,213	3,055
116-OTH PERM CARDIAC PACEMAKER IMPLANT OR AICD LEAD OR GENERATOR PROC	-	-	-	N/A	N/A
119-VEIN LIGATION & STRIPPING	-	-	-	N/A	N/A
120-OTHER CIRCULATORY SYSTEM O.R. PROCEDURES	8,862	6,061	1	8,862	6,061
121-CIRCULATORY DISORDERS W AMI & C.V. COMP DISCH ALIVE	20,745	3,445	2	10,372	1,723
122-CIRCULATORY DISORDERS W AMI W/O C V COMP DISCH ALIVE	110,126	13,938	7	15,732	1,991
123-CIRCULATORY DISORDERS W AMI, EXPIRED	4,118	3,721	1	4,118	3,721
124-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH & COMPLEX DIAG	109,015	9,322	5	21,803	1,864
125-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH W/O COMPLEX DIAG	217,212	26,097	14	15,515	1,864
126-ACUTE & SUBACUTE ENDOCARDITIS	321,457	55,702	10	32,146	5,570
127-HEART FAILURE & SHOCK	145,788	20,931	14	10,413	1,495
128-DEEP VEIN THROMBOPHLEBITIS	11,560	3,812	2	5,780	1,906
129-CARDIAC ARREST, UNEXPLAINED	-	-	-	N/A	N/A
130-PERIPHERAL VASCULAR DISORDERS W CC	57,824	8,535	5	11,565	1,707
131-PERIPHERAL VASCULAR DISORDERS W/O CC	8,997	1,002	1	8,997	1,002
132-ATHEROSCLEROSIS W CC	3,269	1,472	1	3,269	1,472
133-ATHEROSCLEROSIS W/O CC	17,685	3,232	3	5,895	1,077

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134-HYPERTENSION	19,037	4,670	4	4,759	1,167
135-CARDIAC CONGENITAL & VALVULAR DISORDERS AGE >17 W CC	2,277	936	1	2,277	936
138-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	46,530	6,191	5	9,306	1,238
139-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC	61,849	16,258	5	12,370	3,252
140-ANGINA PECTORIS	-	-	-	N/A	N/A
141-SYNCOPE & COLLAPSE W CC	46,333	3,617	4	11,583	904
142-SYNCOPE & COLLAPSE W/O CC	13,854	2,106	2	6,927	1,053
143-CHEST PAIN	213,524	25,927	27	7,908	960
144-OTHER CIRCULATORY SYSTEM DIAGNOSES W CC	75,092	16,466	9	8,344	1,830
145-OTHER CIRCULATORY SYSTEM DIAGNOSES W/O CC	10,204	3,602	1	10,204	3,602
146-RECTAL RESECTION W CC	115,672	16,125	4	28,918	4,031
148-MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	324,707	105,571	12	27,059	8,798
149-MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC	202,927	27,217	10	20,293	2,722
150-PERITONEAL ADHESIOLYSIS W CC	180,034	46,224	7	25,719	6,603
151-PERITONEAL ADHESIOLYSIS W/O CC	109,865	14,714	7	15,695	2,102
152-MINOR SMALL & LARGE BOWEL PROCEDURES W CC	-	-	-	N/A	N/A
153-MINOR SMALL & LARGE BOWEL PROCEDURES W/O CC	87,002	18,639	7	12,429	2,663
154-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W CC	101,148	21,345	5	20,230	4,269
155-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W/O CC	48,188	6,934	2	24,094	3,467
157-ANAL & STOMAL PROCEDURES W CC	35,168	7,881	3	11,723	2,627
158-ANAL & STOMAL PROCEDURES W/O CC	14,064	1,714	1	14,064	1,714
159-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W CC	64,349	11,819	5	12,870	2,364
160-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/O CC	96,658	14,894	8	12,082	1,862
161-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W CC	-	-	-	N/A	N/A
162-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W/O CC	29,263	10,298	2	14,631	5,149
164-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W CC	38,625	4,550	2	19,312	2,275
165-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC	66,053	5,705	3	22,018	1,902
166-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W CC	34,359	18,456	2	17,179	9,228
167-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC	41,927	9,855	5	8,385	1,971
168-MOUTH PROCEDURES W CC	11,907	4,584	1	11,907	4,584
170-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W CC	14,140	4,100	1	14,140	4,100

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

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	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	F	G	H	I=F/H	J=G/H
171-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W/O CC	-	-	-	N/A	N/A
172-DIGESTIVE MALIGNANCY W CC	15,687	1,645	1	15,687	1,645
173-DIGESTIVE MALIGNANCY W/O CC	-	-	-	N/A	N/A
174-G.I. HEMORRHAGE W CC	195,801	29,121	13	15,062	2,240
175-G.I. HEMORRHAGE W/O CC	92,830	20,421	11	8,439	1,856
176-COMPLICATED PEPTIC ULCER	9,641	1,049	1	9,641	1,049
179-INFLAMMATORY BOWEL DISEASE	32,161	4,670	4	8,040	1,167
180-G.I. OBSTRUCTION W CC	59,466	14,528	7	8,495	2,075
181-G.I. OBSTRUCTION W/O CC	47,833	10,992	6	7,972	1,832
182-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W CC	209,108	33,952	25	8,364	1,358
183-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W/O CC	243,461	36,533	31	7,854	1,178
185-DENTAL & ORAL DIS EXCEPT EXTRACTIONS & RESTORATIONS, AGE >17	26,028	2,421	2	13,014	1,211
187-DENTAL EXTRACTIONS & RESTORATIONS	25,181	2,514	1	25,181	2,514
188-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W CC	70,203	17,965	10	7,020	1,797
189-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W/O CC	59,752	5,617	5	11,950	1,123
191-PANCREAS, LIVER & SHUNT PROCEDURES W CC	-	-	-	N/A	N/A
194-BILIARY TRACT PROC EXCEPT ONLY CHOLECYST W OR W/O C.D.E. W/O CC	-	-	-	N/A	N/A
197-CHOLECYSTECTOMY W/O C.D.E. W CC	-	-	-	N/A	N/A
198-CHOLECYSTECTOMY W/O C.D.E. W/O CC	34,637	4,287	2	17,319	2,144
201-OTHER HEPATOBILIARY OR PANCREAS O.R. PROCEDURES	52,852	16,543	1	52,852	16,543
202-CIRRHOSIS & ALCOHOLIC HEPATITIS	219,221	27,732	16	13,701	1,733
203-MALIGNANCY OF HEPATOBILIARY SYSTEM OR PANCREAS	20,894	3,062	2	10,447	1,531
204-DISORDERS OF PANCREAS EXCEPT MALIGNANCY	605,854	108,736	62	9,772	1,754
205-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W CC	75,645	19,524	10	7,564	1,952
206-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W/O CC	4,589	1,068	1	4,589	1,068
207-DISORDERS OF THE BILIARY TRACT W CC	21,197	5,532	3	7,066	1,844
208-DISORDERS OF THE BILIARY TRACT W/O CC	-	-	-	N/A	N/A
209-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY W/O INFECTION	1,004,456	153,202	37	27,147	4,141
210-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	18,841	3,785	1	18,841	3,785
211-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC	46,543	11,972	3	15,514	3,991
213-AMPUTATION FOR MUSCULOSKELET SYSTEM & CONN TISSUE DISORDERS	31,719	8,861	2	15,859	4,431

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	F	G	H	I=F/H	J=G/H
217-WND DEBRID & SKIN GRFT EXC OPN WND,FOR MS & CONN TIS DIS,EXC HAND	340,438	78,545	7	48,634	11,221
218-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W CC	173,534	26,268	9	19,282	2,919
219-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W/O CC	320,666	61,654	25	12,827	2,466
221-KNEE PROCEDURES W CC	-	-	-	N/A	N/A
222-KNEE PROCEDURES W/O CC	41,647	6,312	3	13,882	2,104
223-MAJOR SHOULDER/ELBOW PROC, OR OTH UPPER EXTREMITY PROC W CC	68,120	12,345	7	9,731	1,764
224-SHOULDER,ELBOW OR FOREARM PROC,EXC MAJOR JOINT PROC, W/O CC	43,742	4,584	3	14,581	1,528
225-FOOT PROCEDURES	69,173	10,595	4	17,293	2,649
226-SOFT TISSUE PROCEDURES W CC	61,914	17,556	6	10,319	2,926
227-SOFT TISSUE PROCEDURES W/O CC	141,857	22,076	10	14,186	2,208
228-MAJOR THUMB OR JOINT PROC,OR OTH HAND OR WRIST PROC W CC	28,890	10,233	3	9,630	3,411
229-HAND OR WRIST PROC, EXCEPT MAJOR JOINT PROC, W/O CC	-	-	-	N/A	N/A
230-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES OF HIP & FEMUR	47,128	7,651	3	15,709	2,550
231-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES EXC HIP & FEMUR	518,305	82,897	28	18,511	2,961
232-ARTHROSCOPY	-	-	-	N/A	N/A
233-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W CC	11,838	6,374	1	11,838	6,374
234-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC	67,724	17,141	4	16,931	4,285
236-FRACTURES OF HIP & PELVIS	-	-	-	N/A	N/A
238-OSTEOMYELITIS	4,923	2,030	1	4,923	2,030
239-PATHOLOGICAL FRACTURES & MUSCSKELET & CONN TISS MALIGNANCY	7,701	415	1	7,701	415
240-CONNECTIVE TISSUE DISORDERS W CC	7,758	2,079	1	7,758	2,079
242-SEPTIC ARTHRITIS	4,685	1,962	1	4,685	1,962
243-MEDICAL BACK PROBLEMS	119,746	34,230	15	7,983	2,282
244-BONE DISEASES & SPECIFIC ARTHROPATHIES W CC	10,044	1,147	1	10,044	1,147
245-BONE DISEASES & SPECIFIC ARTHROPATHIES W/O CC	-	-	-	N/A	N/A
247-SIGNS & SYMPTOMS OF MUSCULOSKELETAL SYSTEM & CONN TISSUE	40,206	4,104	5	8,041	821
248-TENDONITIS, MYOSITIS & BURSITIS	23,104	1,043	1	23,104	1,043
249-AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE	15,014	1,044	1	15,014	1,044
251-FX, SPRN,STRN & DISL OF FOREARM, HAND, FOOT AGE >17 W/O CC	13,469	4,701	1	13,469	4,701
253-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W CC	6,459	1,073	1	6,459	1,073
254-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W/O CC	8,611	817	1	8,611	817

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256-OTHER MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE DIAGNOSES	4,372	1,451	1	4,372	1,451
257-TOTAL MASTECTOMY FOR MALIGNANCY W CC	-	-	-	N/A	N/A
258-TOTAL MASTECTOMY FOR MALIGNANCY W/O CC	23,152	3,784	2	11,576	1,892
260-SUBTOTAL MASTECTOMY FOR MALIGNANCY W/O CC	-	-	-	N/A	N/A
261-BREAST PROC FOR NON-MALIGNANCY EXCEPT BIOPSY & LOCAL EXCISION	-	-	-	N/A	N/A
263-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W CC	113,969	21,322	6	18,995	3,554
264-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W/O CC	31,441	5,646	2	15,721	2,823
265-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W CC	19,456	6,090	1	19,456	6,090
266-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W/O CC	177,645	29,890	6	29,607	4,982
267-PERIANAL & PILONIDAL PROCEDURES	50,178	11,284	2	25,089	5,642
268-SKIN, SUBCUTANEOUS TISSUE & BREAST PLASTIC PROCEDURES	11,821	3,700	1	11,821	3,700
269-OTHER SKIN, SUBCUT TISS & BREAST PROC W CC	100,940	17,989	7	14,420	2,570
270-OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC	50,051	9,701	6	8,342	1,617
271-SKIN ULCERS	26,647	3,121	3	8,882	1,040
272-MAJOR SKIN DISORDERS W CC	5,677	2,083	1	5,677	2,083
274-MALIGNANT BREAST DISORDERS W CC	-	-	-	N/A	N/A
276-NON-MALIGANT BREAST DISORDERS	-	-	-	N/A	N/A
277-CELLULITIS AGE >17 W CC	450,916	65,346	48	9,394	1,361
278-CELLULITIS AGE >17 W/O CC	144,845	17,280	14	10,346	1,234
280-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W CC	19,657	2,808	2	9,829	1,404
281-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W/O CC	24,404	5,055	4	6,101	1,264
283-MINOR SKIN DISORDERS W CC	-	-	-	N/A	N/A
285-AMPUTAT OF LOW LIMB FOR ENDOCRINE,NUTRIT,& METABOL DISORDERS	31,820	10,293	3	10,607	3,431
286-ADRENAL & PITUITARY PROCEDURES	17,927	3,095	1	17,927	3,095
287-SKIN GRAFT & WOUND DEBRID FOR ENDOC,NUTRIT & METAB DISORDERS	25,688	4,608	2	12,844	2,304
288-O.R. PROCEDURES FOR OBESITY	59,348	8,815	4	14,837	2,204
289-PARATHYROID PROCEDURES	-	-	-	N/A	N/A
290-THYROID PROCEDURES	107,153	14,943	8	13,394	1,868
293-OTHER ENDOCRINE, NUTRIT & METAB O.R. PROC W/O CC	2,618	982	1	2,618	982
294-DIABETES AGE >35	140,647	20,096	16	8,790	1,256
295-DIABETES AGE <36	122,950	18,077	18	6,831	1,004

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2003				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	F	G	H	I=F/H	J=G/H
296-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W CC	106,316	19,028	13	8,178	1,464
297-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W/O CC	12,338	1,860	2	6,169	930
299-INBORN ERRORS OF METABOLISM	38,406	9,337	3	12,802	3,112
300-ENDOCRINE DISORDERS W CC	25,782	4,862	3	8,594	1,621
301-ENDOCRINE DISORDERS W/O CC	4,725	813	1	4,725	813
302-KIDNEY TRANSPLANT	-	-	-	N/A	N/A
303-KIDNEY,URETER & MAJ BLADDER PROC FOR NEOPLASM	114,111	15,916	4	28,528	3,979
304-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W CC	71,054	9,715	2	35,527	4,858
305-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W/O CC	-	-	-	N/A	N/A
308-MINOR BLADDER PROCEDURES W CC	18,769	2,168	1	18,769	2,168
309-MINOR BLADDER PROCEDURES W/O CC	13,647	1,923	1	13,647	1,923
310-TRANSURETHRAL PROCEDURES W CC	-	-	-	N/A	N/A
311-TRANSURETHRAL PROCEDURES W/O CC	8,868	1,842	1	8,868	1,842
312-URETHRAL PROCEDURES AGE >17 W CC	-	-	-	N/A	N/A
313-URETHRAL PROCEDURES AGE >17 W/O CC	-	-	-	N/A	N/A
315-OTHER KIDNEY & URINARY TRACT O.R. PROCEDURES	92,135	11,300	2	46,067	5,650
316-RENAL FAILURE	78,453	10,621	5	15,691	2,124
318-KIDNEY & URINARY TRACT NEOPLASMS W CC	-	-	-	N/A	N/A
319-KIDNEY & URINARY TRACT NEOPLASMS W/O CC	18,542	6,898	1	18,542	6,898
320-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W CC	6,403	4,464	2	3,202	2,232
321-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O CC	14,045	2,924	3	4,682	975
323-URINARY STONES W CC, &/OR ESW LITHOTRIPSY	50,693	7,256	5	10,139	1,451
324-URINARY STONES W/O CC	-	-	-	N/A	N/A
325-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W CC	-	-	-	N/A	N/A
326-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W/O CC	-	-	-	N/A	N/A
331-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W CC	-	-	-	N/A	N/A
332-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W/O CC	9,368	2,932	1	9,368	2,932
334-MAJOR MALE PELVIC PROCEDURES W CC	-	-	-	N/A	N/A
335-MAJOR MALE PELVIC PROCEDURES W/O CC	41,872	7,336	3	13,957	2,445
336-TRANSURETHRAL PROSTATECTOMY W CC	16,750	6,231	1	16,750	6,231
338-TESTES PROCEDURES, FOR MALIGNANCY	-	-	-	N/A	N/A

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339-TESTES PROCEDURES, NON-MALIGNANCY AGE >17	18,134	4,062	1	18,134	4,062
341-PENIS PROCEDURES	14,007	3,719	2	7,004	1,860
344-OTHER MALE REPRODUCTIVE SYST O.R. PROC FOR MALIGNANCY	10,121	3,168	1	10,121	3,168
345-OTHER MALE REPRODUCTIVE SYST O.R. PROC EXCEPT FOR MALIGNANCY	6,717	2,364	1	6,717	2,364
348-BENIGN PROSTATIC HYPERTROPHY W CC	6,945	1,396	1	6,945	1,396
350-INFLAMMATION OF THE MALE REPRODUCTIVE SYSTEM	14,566	1,337	2	7,283	668
352-OTHER MALE REPRODUCTIVE SYSTEM DIAGNOSES	-	-	-	N/A	N/A
353-PELVIC EVISCERATION,RADICAL HYSTERECT & RADICAL VULVECTOMY	57,719	5,568	2	28,859	2,784
354-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNANCY W CC	-	-	-	N/A	N/A
355-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNANCY W/O CC	22,900	4,147	2	11,450	2,073
356-FEMALE REPRODUCTIVE SYSTEM RECONSTRUCTIVE PROCEDURES	84,693	12,345	9	9,410	1,372
357-UTERINE & ADNEXA PROC FOR OVARIAN OR ADNEXAL MALIGNANCY	31,233	2,729	1	31,233	2,729
358-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY W CC	276,838	41,714	23	12,036	1,814
359-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY W/O CC	512,387	75,466	48	10,675	1,572
360-VAGINA, CERVIX & VULVA PROCEDURES	-	-	-	N/A	N/A
361-LAPAROSCOPY & INCISIONAL TUBAL INTERRUPTION	44,726	5,620	3	14,909	1,873
363-D&C, CONIZATION & RADIO-IMPLANT, FOR MALIGNANCY	-	-	-	N/A	N/A
364-D&C, CONIZATION EXCEPT FOR MALIGNANCY	-	-	-	N/A	N/A
365-OTHER FEMALE REPRODUCTIVE SYSTEM O.R. PROCEDURES	14,418	4,816	2	7,209	2,408
366-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W CC	9,410	3,642	1	9,410	3,642
367-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W/O CC	12,154	5,360	2	6,077	2,680
368-INFECTIONS, FEMALE REPRODUCTIVE SYSTEM	51,482	18,057	7	7,355	2,580
369-MENSTRUAL & OTHER FEMALE REPRODUCTIVE SYSTEM DISORDERS	12,841	6,492	3	4,280	2,164
371-CESAREAN SECTION W/O CC	-	-	-	N/A	N/A
373-VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	6,438	632	1	6,438	632
374-VAGINAL DELIVERY W STERILIZATION &/OR D&C	-	-	-	N/A	N/A
375-VAGINAL DELIVERY W O.R. PROC EXCEPT STERIL &/OR D&C	-	-	-	N/A	N/A
378-ECTOPIC PREGNANCY	10,187	1,627	1	10,187	1,627
380-ABORTION W/O D&C	-	-	-	N/A	N/A
381-ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY	-	-	-	N/A	N/A
383-OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	22,021	2,970	3	7,340	990

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384-OTHER ANTEPARTUM DIAGNOSES W/O MEDICAL COMPLICATIONS	-	-	-	N/A	N/A
392-SPLENECTOMY AGE >17	-	-	-	N/A	N/A
394-OTHER O.R. PROCEDURES OF BLOOD AND BLOOD FORMING ORGANS	-	-	-	N/A	N/A
395-RED BLOOD CELL DISORDERS AGE >17	80,246	20,053	11	7,295	1,823
397-COAGULATION DISORDERS	-	-	-	N/A	N/A
398-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W CC	26,495	5,002	2	13,248	2,501
399-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W/O CC	14,187	1,061	1	14,187	1,061
400-LYMPHOMA & LEUKEMIA W MAJOR O.R. PROCEDURE	23,416	4,300	1	23,416	4,300
401-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W CC	-	-	-	N/A	N/A
402-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W/O CC	-	-	-	N/A	N/A
403-LYMPHOMA & NON-ACUTE LEUKEMIA W CC	18,136	8,598	3	6,045	2,866
404-LYMPHOMA & NON-ACUTE LEUKEMIA W/O CC	-	-	-	N/A	N/A
406-MYELOPROLIF DISORD OR POOR DIFF NEOPL W MAJ O.R.PROC W CC	-	-	-	N/A	N/A
408-MYELOPROLIF DISORD OR POORLY DIFF NEOPL W OTHER O.R.PROC	-	-	-	N/A	N/A
409-RADIOTHERAPY	-	-	-	N/A	N/A
410-CHEMOTHERAPY	487,495	57,466	26	18,750	2,210
415-O.R. PROCEDURE FOR INFECTIOUS & PARASITIC DISEASES	164,519	46,371	11	14,956	4,216
416-SEPTICEMIA AGE >17	34,071	12,098	4	8,518	3,024
418-POSTOPERATIVE & POST-TRAUMATIC INFECTIONS	102,662	30,290	13	7,897	2,330
419-FEVER OF UNKNOWN ORIGIN AGE >17 W CC	36,078	6,500	5	7,216	1,300
421-VIRAL ILLNESS AGE >17	36,266	2,426	3	12,089	809
423-OTHER INFECTIOUS & PARASITIC DISEASES DIAGNOSES	-	-	-	N/A	N/A
424-O.R. PROCEDURE W PRINCIPAL DIAGNOSES OF MENTAL ILLNESS	51,561	7,917	2	25,781	3,959
425-ACUTE ADJUST REACT & DISTURBANCE OF PSYCHOSOCIAL DYSFUNCTION	88,361	17,476	10	8,836	1,748
426-DEPRESSIVE NEUROSES	385,115	70,362	52	7,406	1,353
427-NEUROSES EXCEPT DEPRESSIVE	110,093	40,859	19	5,794	2,150
428-DISORDERS OF PERSONALITY & IMPULSE CONTROL	55,903	7,537	5	11,181	1,507
429-ORGANIC DISTURBANCES & MENTAL RETARDATION	114,650	39,472	11	10,423	3,588
430-PSYCHOSES	8,556,736	2,195,911	766	11,171	2,867
431-CHILDHOOD MENTAL DISORDERS	28,931	8,724	5	5,786	1,745
439-SKIN GRAFTS FOR INJURIES	11,681	4,663	1	11,681	4,663

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

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	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	F	G	H	I=F/H	J=G/H
440-WOUND DEBRIDEMENTS FOR INJURIES EXCEPT OPEN WOUNDS	27,669	13,328	2	13,834	6,664
441-HAND PROCEDURES FOR INJURIES	-	-	-	N/A	N/A
442-OTHER O.R. PROCEDURES FOR INJURIES W CC	32,261	5,875	2	16,130	2,938
443-OTHER O.R. PROCEDURES FOR INJURIES W/O CC	14,186	1,514	1	14,186	1,514
444-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W CC	2,811	1,375	1	2,811	1,375
445-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W/O CC	5,956	2,216	1	5,956	2,216
447-ALLERGIC REACTIONS AGE >17	3,747	1,105	1	3,747	1,105
449-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W CC	189,634	29,242	29	6,539	1,008
450-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O CC	73,156	10,141	12	6,096	845
452-COMPLICATIONS OF TREATMENT W CC	24,506	2,634	2	12,253	1,317
453-COMPLICATIONS OF TREATMENT W/O CC	41,370	9,365	3	13,790	3,122
454-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W CC	12,232	2,244	2	6,116	1,122
455-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W/O CC	-	-	-	N/A	N/A
458-NON-EXTENSIVE BURNS W SKIN GRAFT	241,049	60,284	3	80,350	20,095
460-NON-EXTENSIVE BURNS W/O O.R. PROCEDURE	15,667	3,752	2	7,834	1,876
461-O.R. PROC W DIAGNOSES OF OTHER CONTACT W HEALTH SERVICES	25,719	7,578	2	12,860	3,789
462-REHABILITATION	319,253	96,259	19	16,803	5,066
463-SIGNS & SYMPTOMS W CC	77,197	8,458	7	11,028	1,208
466-AFTERCARE W/O HISTORY OF MALIGNANCY AS SECONDARY DIAGNOSIS	-	-	-	N/A	N/A
467-OTHER FACTORS INFLUENCING HEALTH STATUS	-	-	-	N/A	N/A
468-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	70,978	13,809	3	23,659	4,603
470-UNGROUPABLE	8,910	3,742	1	8,910	3,742
471-BILATERAL OR MULTIPLE MAJOR JOINT PROCS OF LOWER EXTREMITY	80,101	30,503	2	40,051	15,251
472-EXTENSIVE BURNS W O.R. PROCEDURE	-	-	-	N/A	N/A
475-RESPIRATORY SYSTEM DIAGNOSIS WITH VENTILATOR SUPPORT	448,335	103,059	9	49,815	11,451
476-PROSTATIC O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	8,662	3,647	1	8,662	3,647
477-NON-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	16,942	10,635	3	5,647	3,545
478-OTHER VASCULAR PROCEDURES W CC	62,994	7,409	3	20,998	2,470
479-OTHER VASCULAR PROCEDURES W/O CC	-	-	-	N/A	N/A
480-LIVER TRANSPLANT	-	-	-	N/A	N/A
482-TRACHEOSTOMY FOR FACE, MOUTH & NECK DIAGNOSES	232,739	67,127	6	38,790	11,188

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483-TRACHEOSTOMY EXCEPT FOR FACE, MOUTH & NECK DIAGNOSES	537,903	137,215	2	268,952	68,608
491-MAJOR JOINT & LIMB REATTACHMENT PROCEDURES OF UPPER EXTREMITY	33,996	6,074	2	16,998	3,037
493-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W CC	117,837	17,580	7	16,834	2,511
494-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W/O CC	122,814	26,508	9	13,646	2,945
530-CRANIOTOMY W MAJOR CC	-	-	-	N/A	N/A
531-NERVOUS SYSTEM PROCEDURES EXCEPT CRANIOTOMY W MAJOR CC	106,744	26,185	2	53,372	13,093
532-TIA, PRECEREBRAL OCCLUSIONS, SEIZURE & HEADACHE W MAJOR CC	52,551	12,537	4	13,138	3,134
533-OTHER NERVOUS SYSTEM DISORD EXCEPT TIA, SEIZURE & HEADACHE W MAJOR CC	145,738	28,461	6	24,290	4,743
534-EYE PROCEDURES W MAJOR CC	61,780	11,429	1	61,780	11,429
536-ENT & MOUTH PROCEDURES EXCEPT MAJOR HEAD & NECK W MAJOR CC	21,139	4,614	1	21,139	4,614
538-MAJOR CHEST PROCEDURES W MAJOR CC	248,873	54,373	4	62,218	13,593
539-RESPIRATORY PROCEDURES EXCEPT MAJOR CHEST W MAJOR CC	70,113	12,725	2	35,056	6,362
540-RESPIRATORY INFECTIONS & INFLAMMATIONS W MAJOR CC	-	-	-	N/A	N/A
541-RESPIRATORY DISORD EXCEPT INFECTIONS, BRONCHITIS, ASTHMA W MAJOR CC	154,857	39,086	13	11,912	3,007
542-BRONCHITIS & ASTHMA W MAJOR CC	17,771	4,248	2	8,886	2,124
543-CIRC DISORDERS EXCEPT AMI, ENDOCARDITIS, CHF & ARRHYTHMIA W MAJOR CC	109,409	43,760	10	10,941	4,376
544-CHF & CARDIAC ARRHYTHMIA W MAJOR CC	171,217	29,205	8	21,402	3,651
545-CARDIAC VALVE PROCEDURE W MAJOR CC	1,013,751	214,501	14	72,411	15,321
546-CORONARY BYPASS W MAJOR CC	190,279	45,977	3	63,426	15,326
547-OTHER CARDIOTHORACIC PROCEDURES W MAJOR CC	57,996	13,165	1	57,996	13,165
549-MAJOR CARDIOVASCULAR PROCEDURES W MAJOR CC	33,299	3,629	1	33,299	3,629
550-OTHER VASCULAR PROCEDURES W MAJOR CC	106,100	22,436	4	26,525	5,609
551-ESOPHAGITIS, GASTROENTERITIS & UNCOMPLICATED ULCERS W MAJOR CC	40,650	11,849	4	10,162	2,962
552-DIGEST SYST DISORD EXCEPT ESOPH,GASTROENT & UNCOMPL ULCERS W MAJOR CC	205,976	32,146	8	25,747	4,018
553-DIGEST SYST PROC EXC HERNIA & MAJOR STOMACH OR BOWEL PROC W MAJOR CC	132,888	35,173	4	33,222	8,793
555-PANCREAS,LIVER & OTH BIL TRACT PROC EXCEPT LIVER TRANSPLNT W MAJOR CC	-	-	-	N/A	N/A
556-CHOLECYSTECTOMY AND OTHER HEPATOBILIARY PROCEDURES W MAJOR CC	26,210	9,619	1	26,210	9,619
557-HEPATOBILIARY AND PANCREAS DISORDERS W MAJOR CC	619,321	113,089	25	24,773	4,524
558-MAJOR MUSCULOSKELET PROCS EXCEPT BILAT OR MULT MAJOR JOINT W MAJOR CC	204,723	60,765	7	29,246	8,681
559-NON-MAJOR MUSCULOSKELETAL PROCEDURES W MAJOR CC	139,903	42,005	7	19,986	6,001
560-MUSCULOSKEL DISORD EXC OSTEO,SEPTIC ARTH & CONN TISSUE DIS W MAJOR CC	126,105	27,293	6	21,018	4,549

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561-OSTEOMYELITIS, SEPTIC ARTHRITIS & CONN TISSUE DISORDER W MAJOR CC	75,601	14,495	1	75,601	14,495
562-MAJOR SKIN & BREAST DISORDERS W MAJOR CC	-	-	-	N/A	N/A
563-OTHER SKIN DISORDERS W MAJOR CC	225,547	47,652	11	20,504	4,332
564-SKIN & BREAST PROCEDURES W MAJOR CC	315,984	67,083	7	45,141	9,583
565-ENDOCRINE, NUTRIT & METAB PROC EXCEPT LOWER LIMB AMPUTAT W MAJOR CC	-	-	-	N/A	N/A
566-ENDOCRINE, NUTRIT & METAB DISORD EXC EATING DISORDER OR CF W MAJOR CC	517,383	79,498	14	36,956	5,678
567-KIDNEY & URINARY TRACT PROCEDURES EXCEPT KIDNEY TRANSPLANT W MAJOR CC	76,856	23,900	3	25,619	7,967
568-RENAL FAILURE W MAJOR CC	115,925	27,856	2	57,962	13,928
569-KIDNEY & URINARY TRACT DISORDERS EXCEPT RENAL FAILURE W MAJOR CC	6,662	2,894	1	6,662	2,894
570-MALE REPRODUCTIVE DISORDERS W MAJOR CC	-	-	-	N/A	N/A
571-MALE REPRODUCTIVE PROCEDURES W MAJOR CC	-	-	-	N/A	N/A
572-FEMALE REPRODUCTIVE DISORDERS W MAJOR CC	-	-	-	N/A	N/A
573-NON-RADICAL FEMALE REPRODUCTIVE PROCEDURES W MAJOR CC	61,856	10,580	3	20,619	3,527
574-BLOOD, BLOOD FORMING ORGANS & IMMUNOLOGICAL DISORDERS W MAJOR CC	33,304	9,017	2	16,652	4,509
576-ACUTE LEUKEMIA W MAJOR CC	-	-	-	N/A	N/A
577-MYELOPROLIF DISORDERS & POORLY DIFFERENTIATED NEOPLASMS W MAJOR CC	11,947	7,978	1	11,947	7,978
578-LYMPHOMA & NON-ACUTE LEUKEMIA W MAJOR CC	262,493	56,621	4	65,623	14,155
580-SYSTEMIC INFECTIONS & PARASITIC DISORD EXCEPT SEPTICEMIA W MAJOR CC	89,757	15,930	5	17,951	3,186
581-SYSTEMIC INFECTIONS & PARASITIC DISORDER PROCEDURES W MAJOR CC	293,847	101,306	9	32,650	11,256
582-INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	666,547	121,982	36	18,515	3,388
583-PROCEDURES FOR INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	-	-	-	N/A	N/A
584-SEPTICEMIA W MAJOR CC	169,745	36,628	9	18,861	4,070
585-MAJOR STOMACH,ESOPHAGEAL,DUODENAL,SMALL & LARGE BOWEL PROC W MAJOR CC	489,955	103,116	5	97,991	20,623
586-ENT & MOUTH DISORDERS, AGE > 17 WITH MAJOR CC	9,585	3,690	1	9,585	3,690
627-NEONATE, BIRTHWT >2499G, W/O SIGNIF OR PROC, W MAJOR PROB	16,900	4,166	1	16,900	4,166
629-NEONATE, BWT >2499G, W/O SIGNIF OR PROC, W NORMAL NEWBORN DIAG	-	-	-	N/A	N/A
637-NEONATE, DIED W/IN ONE DAY OF BIRTH, BORN HERE	-	-	-	N/A	N/A
639-NEONATE, TRANSFERRED <5 DAYS OLD, BORN HERE	-	-	-	N/A	N/A
651-HIGH RISK CESAREAN SECTION W/O CC	-	-	-	N/A	N/A
704-HIV W 0.R. PROCEDURE W/O MAJOR RELATED DIAGNOSIS	32,735	5,693	1	32,735	5,693
706-HIV W MULTIPLE MAJOR RELATED INFECTIONS W/O TB	19,789	7,540	1	19,789	7,540

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	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	F	G	H	I=F/H	J=G/H
707-HIV W VENTILATOR OR NUTRIONAL SUPPORT	-	-	-	N/A	N/A
708-HIV W MAJOR REALTED DIAGNOSIS, DISCHARGED AMA	-	-	-	N/A	N/A
709-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W TB	5,154	2,170	1	5,154	2,170
710-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W/O TB/C	52,660	14,879	2	26,330	7,440
712-HIV W MAJOR RELATED DIAG W/O MULT MAJOR OR SIGNIF DIAG W/O TB	11,363	2,102	1	11,363	2,102
714-HIV W SIGNIFICANT REALTED DIAGNOSIS	55,472	13,831	6	9,245	2,305
715-HIV W OTHER RELATED DIAGNOSES	9,409	2,800	2	4,704	1,400
730-CRANIOTOMY FOR MULTIPLE SIGNIFICANT TRAUMA	-	-	-	N/A	N/A
731-SPINE, HIP, FEMUR OR LIMB PROC FOR MULTIPLE SIGNIFICANT TRAUMA	116,633	33,281	1	116,633	33,281
732-OTHER O.R. PROCEDURE FOR MULTIPLE SIGNIFICANT TRAUMA	40,418	7,556	1	40,418	7,556
733-HEAD, CHEST AND LOWER LIMB DIAGNOSES OF MULTIPLE SIGNIFICANT TRAUMA	19,525	5,948	2	9,763	2,974
743-OPIOID ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	68,783	8,607	9	7,643	956
744-OPIOID ABUSE OR DEPENDENCE W CC	57,672	18,481	8	7,209	2,310
745-OPIOID ABUSE OR DEPENDENCE W/O CC	92,678	36,844	17	5,452	2,167
746-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	12,476	5,225	3	4,159	1,742
747-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W CC	62,078	17,576	10	6,208	1,758
748-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W/O CC	227,702	61,971	40	5,693	1,549
749-ALCOHOL ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	16,101	7,136	4	4,025	1,784
750-ALCOHOL ABUSE OR DEPENDENCE, W CC	182,830	34,366	21	8,706	1,636
751-ALCOHOL ABUSE OR DEPENDENCE, W/O CC	110,812	51,243	26	4,262	1,971
753-COMPULSIVE NUTRITION DISORDER REHABILITATION	-	-	-	N/A	N/A
755-SPINAL FUSION W CC	387,650	73,100	9	43,072	8,122
756-SPINAL FUSION W/O CC	1,310,467	223,199	43	30,476	5,191
757-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W CC	192,725	29,261	9	21,414	3,251
758-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W/O CC	615,193	87,936	49	12,555	1,795
761-TRAUMATIC STUPOR & COMA, COMA >1 HR	24,094	3,003	1	24,094	3,003
764-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO COMA AGE >17 W CC	23,468	6,414	2	11,734	3,207
765-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO COMA AGE >17 W/O CC	10,042	4,579	1	10,042	4,579
766-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W CC	54,058	3,067	2	27,029	1,533
767-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W/O CC	61,920	23,807	5	12,384	4,761
786-MAJOR HEAD & NECK PROCEDURES FOR MALIGNANCY	34,647	4,389	1	34,647	4,389

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Description	State Fiscal Year 2003				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	F	G	H	I=F/H	J=G/H
787-LAPAROSCOPIC CHOLECYSTECTOMY W C.D.E	14,794	2,294	1	14,794	2,294
789-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY FOR COMPLICATIONS	124,002	21,983	4	31,000	5,496
790-WOUND DEBRID & SKIN GRFT FOR OPEN WND,MS & CONN TISS DIS,EXC HAND	-	-	-	N/A	N/A
791-WOUND DEBRIDEMENTS FOR OPEN WOUND INJURIES	8,645	3,346	1	8,645	3,346
793-PROC FOR MUL SIG TRAUMA EXC CRANIOTOMY W NON-TRAUMATIC MAJOR CC	247,118	64,774	3	82,373	21,591
794-DIAG FOR MULTIPLE SIGNIFICANT TRAUMA WITH NON-TRAUMATIC MAJOR CC	-	-	-	N/A	N/A
796-LOWER EXTREMETY REVASCULARIZATION W CC	225,401	39,798	5	45,080	7,960
797-LOWER EXTREMETY REVASCULARIZATION W/O CC	111,205	15,412	5	22,241	3,082
798-TUBERCULOSIS WITH OPERATING ROOM PROCEDURE	-	-	-	N/A	N/A
800-TUBERCULOSIS W CC	44,150	14,967	4	11,038	3,742
801-TUBERCULOSIS W/O CC	3,850	1,432	1	3,850	1,432
803-ALLOGENEIC BONE MARROW TRANSPLANT	-	-	-	N/A	N/A
804-AUTOLOGOUS BONE MARROW TRANSPLANT	63,809	22,333	1	63,809	22,333
806-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC	35,448	13,399	1	35,448	13,399
807-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC	156,802	46,267	2	78,401	23,133
808-PERCUATANEOUS CARDIOVASC PROC W AMI, HF OR SHOCK	239,428	40,800	8	29,928	5,100
Total All Service Areas [3]	$ 43,316,029	$ 9,123,755	2,871	$ 15,087	$ 3,178

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Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
001-CRANIOTOMY AGE >17 EXCEPT FOR TRAUMA	$ 847,435	$ 190,269	19	$ 44,602	$ 10,014
002-CRANIOTOMY FOR TRAUMA AGE >17	-	-	-	N/A	N/A
004-SPINAL PROCEDURES	178,660	43,374	8	22,332	5,422
005-EXTRACRANIAL VASCULAR PROCEDURES	37,009	6,259	2	18,505	3,130
007-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W CC	-	-	-	N/A	N/A
008-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W/O CC	68,553	10,848	4	17,138	2,712
009-SPINAL DISORDERS & INJURIES	-	-	-	N/A	N/A
010-NERVOUS SYSTEM NEOPLASMS W CC	31,491	4,597	2	15,746	2,299
011-NERVOUS SYSTEM NEOPLASMS W/O CC	-	-	-	N/A	N/A
012-DEGENERATIVE NERVOUS SYSTEM DISORDERS	44,194	1,999	2	22,097	1,000
013-MULTIPLE SCLEROSIS & CEREBELLAR ATAXIA	-	-	-	N/A	N/A
014-SPECIFIC CEREBROVASCULAR DISORDERS EXCEPT TIA	300,917	44,223	14	21,494	3,159
015-TRANSIENT ISCHEMIC ATTACK & PRECEREBRAL OCCLUSIONS	25,563	3,189	2	12,781	1,595
016-NONSPECIFIC CEREBROVASCULAR DISORDERS W CC	9,306	1,861	1	9,306	1,861
018-CRANIAL & PERIPHERAL NERVE DISORDERS W CC	83,927	8,917	8	10,491	1,115
019-CRANIAL & PERIPHERAL NERVE DISORDERS W/O CC	20,558	15,973	2	10,279	7,987
020-NERVOUS SYSTEM INFECTION EXCEPT VIRAL MENINGITIS	41,616	3,611	2	20,808	1,805
021-VIRAL MENINGITIS	8,443	886	1	8,443	886
022-HYPERTENSIVE ENCEPHALOPATHY	-	-	-	N/A	N/A
023-NONTRAUMATIC STUPOR & COMA	39,944	2,358	3	13,315	786
024-SEIZURE & HEADACHE AGE >17 W CC	171,820	21,760	16	10,739	1,360
025-SEIZURE & HEADACHE AGE >17 W/O CC	329,956	35,519	21	15,712	1,691
034-OTHER DISORDERS OF NERVOUS SYSTEM W CC	82,740	8,333	5	16,548	1,667
035-OTHER DISORDERS OF NERVOUS SYSTEM W/O CC	47,434	10,585	4	11,858	2,646
036-RETINAL PROCEDURES	-	-	-	N/A	N/A
037-ORBITAL PROCEDURES	18,477	3,562	1	18,477	3,562
040-EXTRAOCULAR PROCEDURES EXCEPT ORBIT AGE >17	13,849	2,964	1	13,849	2,964
042-INTRAOCULAR PROCEDURES EXCEPT RETINA, IRIS & LENS	12,326	3,735	1	12,326	3,735
044-ACUTE MAJOR EYE INFECTIONS	12,541	3,005	2	6,270	1,502
045-NEUROLOGICAL EYE DISORDERS	-	-	-	N/A	N/A
047-OTHER DISORDERS OF THE EYE AGE >17 W/O CC	-	-	-	N/A	N/A
050-SIALOADENECTOMY	5,981	1,678	1	5,981	1,678

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Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
053-SINUS & MASTOID PROCEDURES AGE >17	-	-	-	N/A	N/A
055-MISCELLANEOUS EAR, NOSE, MOUTH & THROAT PROCEDURES	17,635	6,337	2	8,818	3,168
057-T&A PROC,EXCEPT TONSILLECTOMY &/OR ADENOIDECT ONLY,AGE >17	6,421	1,798	1	6,421	1,798
059-TONSILLECTOMY &/OR ADENOIDECTOMY ONLY, AGE >17	-	-	-	N/A	N/A
063-OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES	126,441	24,262	8	15,805	3,033
064-EAR, NOSE, MOUTH & THROAT MALIGNANCY	-	-	-	N/A	N/A
065-DYSEQUILIBRIUM	4,407	881	1	4,407	881
066-EPISTAXIS	-	-	-	N/A	N/A
068-OTITIS MEDIA & URI AGE >17 W CC	7,880	859	1	7,880	859
069-OTITIS MEDIA & URI AGE >17 W/O CC	7,332	1,032	1	7,332	1,032
071-LARYNGOTRACHEITIS	-	-	-	N/A	N/A
072-NASAL TRAUMA & DEFORMITY	-	-	-	N/A	N/A
073-OTHER EAR, NOSE, MOUTH & THROAT DIAGNOSES AGE >17	15,882	2,682	2	7,941	1,341
075-MAJOR CHEST PROCEDURES	190,170	32,285	7	27,167	4,612
076-OTHER RESP SYSTEM O.R. PROCEDURES W CC	98,090	16,592	3	32,697	5,531
077-OTHER RESP SYSTEM O.R. PROCEDURES W/O CC	13,922	5,527	1	13,922	5,527
078-PULMONARY EMBOLISM	132,268	25,378	12	11,022	2,115
079-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W CC	44,715	9,140	4	11,179	2,285
080-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W/O CC	7,865	1,749	1	7,865	1,749
082-RESPIRATORY NEOPLASMS	38,621	9,551	4	9,655	2,388
083-MAJOR CHEST TRAUMA W CC	-	-	-	N/A	N/A
084-MAJOR CHEST TRAUMA W/O CC	7,384	2,699	1	7,384	2,699
085-PLEURAL EFFUSION W CC	7,454	2,013	1	7,454	2,013
087-PULMONARY EDEMA & RESPIRATORY FAILURE	94,383	12,266	5	18,877	2,453
088-CHRONIC OBSTRUCTIVE PULMONARY DISEASE	328,406	46,251	33	9,952	1,402
089-SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	441,312	67,183	38	11,613	1,768
090-SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC	40,868	7,468	4	10,217	1,867
092-INTERSTITIAL LUNG DISEASE W CC	-	-	-	N/A	N/A
093-INTERSTITIAL LUNG DISEASE W/O CC	11,452	3,138	1	11,452	3,138
094-PNEUMOTHORAX W CC	69,867	21,044	7	9,981	3,006
095-PNEUMOTHORAX W/O CC	88,430	4,843	5	17,686	969

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	K	L	M	N=K/M	O=L/M
096-BRONCHITIS & ASTHMA AGE >17 W CC	57,004	14,873	8	7,125	1,859
097-BRONCHITIS & ASTHMA AGE >17 W/O CC	129,906	42,541	15	8,660	2,836
099-RESPIRATORY SIGNS & SYMPTOMS W CC	-	-	-	N/A	N/A
100-RESPIRATORY SIGNS & SYMPTOMS W/O CC	-	-	-	N/A	N/A
101-OTHER RESPIRATORY SYSTEM DIAGNOSES W CC	24,437	7,213	3	8,146	2,404
102-OTHER RESPIRATORY SYSTEM DIAGNOSES W/O CC	17,935	2,899	2	8,967	1,450
104-CARDIAC VALVE PROCEDURES W CARDIAC CATH	166,439	40,250	2	83,220	20,125
105-CARDIAC VALVE PROCEDURES W/O CARDIAC CATH	637,101	131,025	8	79,638	16,378
106-CORONARY BYPASS W CARDIAC CATH	424,347	67,695	5	84,869	13,539
107-CORONARY BYPASS W/O CARDIAC CATH	220,175	44,602	5	44,035	8,920
108-OTHER CARDIOTHORACIC PROCEDURES W/O PDX CONG ANOMALY	174,741	22,722	3	58,247	7,574
110-MAJOR CARDIOVASCULAR PROCEDURES W CC	244,345	45,539	6	40,724	7,590
111-MAJOR CARDIOVASCULAR PROCEDURES W/O CC	40,043	4,231	1	40,043	4,231
112-PERCUTANEOUS CARDIOVASCULAR PROCEDURES W/O AMI, HF OR SHOCK	1,153,185	143,842	30	38,440	4,795
114-UPPER LIMB & TOE AMPUTATION FOR CIRC SYSTEM DISORDERS	7,936	2,365	1	7,936	2,365
116-OTH PERM CARDIAC PACEMAKER IMPLANT OR AICD LEAD OR GENERATOR PROC	38,263	11,752	2	19,132	5,876
119-VEIN LIGATION & STRIPPING	-	-	-	N/A	N/A
120-OTHER CIRCULATORY SYSTEM O.R. PROCEDURES	-	-	-	N/A	N/A
121-CIRCULATORY DISORDERS W AMI & C.V. COMP DISCH ALIVE	50,581	9,191	2	25,290	4,596
122-CIRCULATORY DISORDERS W AMI W/O C V COMP DISCH ALIVE	46,863	9,988	4	11,716	2,497
123-CIRCULATORY DISORDERS W AMI, EXPIRED	102,290	9,310	1	102,290	9,310
124-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH & COMPLEX DIAG	182,618	22,814	8	22,827	2,852
125-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH W/O COMPLEX DIAG	216,437	25,301	12	18,036	2,108
126-ACUTE & SUBACUTE ENDOCARDITIS	477,090	63,475	10	47,709	6,348
127-HEART FAILURE & SHOCK	193,514	21,791	13	14,886	1,676
128-DEEP VEIN THROMBOPHLEBITIS	72,393	3,822	2	36,196	1,911
129-CARDIAC ARREST, UNEXPLAINED	-	-	-	N/A	N/A
130-PERIPHERAL VASCULAR DISORDERS W CC	38,971	7,615	6	6,495	1,269
131-PERIPHERAL VASCULAR DISORDERS W/O CC	62,311	6,005	4	15,578	1,501
132-ATHEROSCLEROSIS W CC	16,387	2,686	2	8,194	1,343
133-ATHEROSCLEROSIS W/O CC	39,701	3,358	3	13,234	1,119

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	K	L	M	N=K/M	O=L/M
134-HYPERTENSION	49,520	5,732	5	9,904	1,146
135-CARDIAC CONGENITAL & VALVULAR DISORDERS AGE >17 W CC	33,117	5,365	1	33,117	5,365
138-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	185,203	19,319	13	14,246	1,486
139-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC	86,562	5,500	7	12,366	786
140-ANGINA PECTORIS	25,034	2,276	2	12,517	1,138
141-SYNCOPE & COLLAPSE W CC	63,966	4,984	5	12,793	997
142-SYNCOPE & COLLAPSE W/O CC	15,873	613	1	15,873	613
143-CHEST PAIN	382,030	41,784	42	9,096	995
144-OTHER CIRCULATORY SYSTEM DIAGNOSES W CC	114,395	17,425	11	10,400	1,584
145-OTHER CIRCULATORY SYSTEM DIAGNOSES W/O CC	-	-	-	N/A	N/A
146-RECTAL RESECTION W CC	25,738	4,517	1	25,738	4,517
148-MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	655,041	122,517	21	31,192	5,834
149-MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC	294,051	39,548	12	24,504	3,296
150-PERITONEAL ADHESIOLYSIS W CC	150,782	25,269	7	21,540	3,610
151-PERITONEAL ADHESIOLYSIS W/O CC	210,200	15,573	9	23,356	1,730
152-MINOR SMALL & LARGE BOWEL PROCEDURES W CC	185,890	25,476	7	26,556	3,639
153-MINOR SMALL & LARGE BOWEL PROCEDURES W/O CC	89,351	14,948	6	14,892	2,491
154-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W CC	88,060	14,488	3	29,353	4,829
155-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W/O CC	32,827	6,946	2	16,413	3,473
157-ANAL & STOMAL PROCEDURES W CC	11,643	2,432	1	11,643	2,432
158-ANAL & STOMAL PROCEDURES W/O CC	8,855	1,005	1	8,855	1,005
159-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W CC	99,046	14,902	5	19,809	2,980
160-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/O CC	111,905	10,170	6	18,651	1,695
161-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W CC	36,986	5,747	2	18,493	2,873
162-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W/O CC	82,344	18,486	4	20,586	4,621
164-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W CC	-	-	-	N/A	N/A
165-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC	28,057	1,039	1	28,057	1,039
166-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W CC	62,171	6,906	4	15,543	1,726
167-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC	110,281	11,970	5	22,056	2,394
168-MOUTH PROCEDURES W CC	9,746	2,904	1	9,746	2,904
170-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W CC	6,292	4,253	1	6,292	4,253

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	K	L	M	N=K/M	O=L/M
171-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W/O CC	26,076	3,176	2	13,038	1,588
172-DIGESTIVE MALIGNANCY W CC	24,747	4,316	2	12,374	2,158
173-DIGESTIVE MALIGNANCY W/O CC	-	-	-	N/A	N/A
174-G.I. HEMORRHAGE W CC	287,321	38,434	25	11,493	1,537
175-G.I. HEMORRHAGE W/O CC	33,580	3,896	3	11,193	1,299
176-COMPLICATED PEPTIC ULCER	27,554	3,095	2	13,777	1,548
179-INFLAMMATORY BOWEL DISEASE	165,707	17,103	14	11,836	1,222
180-G.I. OBSTRUCTION W CC	68,005	12,351	6	11,334	2,058
181-G.I. OBSTRUCTION W/O CC	87,188	7,252	8	10,899	907
182-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W CC	497,872	69,691	43	11,578	1,621
183-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W/O CC	388,929	42,368	40	9,723	1,059
185-DENTAL & ORAL DIS EXCEPT EXTRACTIONS & RESTORATIONS, AGE >17	6,548	1,278	1	6,548	1,278
187-DENTAL EXTRACTIONS & RESTORATIONS	-	-	-	N/A	N/A
188-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W CC	125,131	16,575	11	11,376	1,507
189-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W/O CC	70,269	9,513	5	14,054	1,903
191-PANCREAS, LIVER & SHUNT PROCEDURES W CC	94,910	16,787	2	47,455	8,393
194-BILIARY TRACT PROC EXCEPT ONLY CHOLECYST W OR W/O C.D.E. W/O CC	38,059	8,167	2	19,030	4,083
197-CHOLECYSTECTOMY W/O C.D.E. W CC	146,054	27,209	6	24,342	4,535
198-CHOLECYSTECTOMY W/O C.D.E. W/O CC	-	-	-	N/A	N/A
201-OTHER HEPATOBILIARY OR PANCREAS O.R. PROCEDURES	-	-	-	N/A	N/A
202-CIRRHOSIS & ALCOHOLIC HEPATITIS	215,604	25,717	16	13,475	1,607
203-MALIGNANCY OF HEPATOBILIARY SYSTEM OR PANCREAS	74,840	5,381	3	24,947	1,794
204-DISORDERS OF PANCREAS EXCEPT MALIGNANCY	787,272	141,755	78	10,093	1,817
205-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W CC	206,314	32,716	16	12,895	2,045
206-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W/O CC	-	-	-	N/A	N/A
207-DISORDERS OF THE BILIARY TRACT W CC	84,647	7,975	5	16,929	1,595
208-DISORDERS OF THE BILIARY TRACT W/O CC	9,515	1,269	1	9,515	1,269
209-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY W/O INFECTION	1,229,172	168,791	42	29,266	4,019
210-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	177,961	26,903	7	25,423	3,843
211-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC	118,568	20,681	4	29,642	5,170
213-AMPUTATION FOR MUSCULOSKELET SYSTEM & CONN TISSUE DISORDERS	18,404	5,429	1	18,404	5,429

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
217-WND DEBRID & SKIN GRFT EXC OPN WND,FOR MS & CONN TIS DIS,EXC HAND	269,714	60,396	11	24,519	5,491
218-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W CC	469,740	72,017	15	31,316	4,801
219-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W/O CC	690,582	95,684	37	18,664	2,586
221-KNEE PROCEDURES W CC	-	-	-	N/A	N/A
222-KNEE PROCEDURES W/O CC	113,647	10,402	6	18,941	1,734
223-MAJOR SHOULDER/ELBOW PROC, OR OTH UPPER EXTREMITY PROC W CC	44,599	11,102	2	22,299	5,551
224-SHOULDER,ELBOW OR FOREARM PROC,EXC MAJOR JOINT PROC, W/O CC	67,040	8,896	6	11,173	1,483
225-FOOT PROCEDURES	142,930	13,469	6	23,822	2,245
226-SOFT TISSUE PROCEDURES W CC	262,834	55,529	10	26,283	5,553
227-SOFT TISSUE PROCEDURES W/O CC	110,075	11,394	5	22,015	2,279
228-MAJOR THUMB OR JOINT PROC,OR OTH HAND OR WRIST PROC W CC	12,288	1,889	1	12,288	1,889
229-HAND OR WRIST PROC, EXCEPT MAJOR JOINT PROC, W/O CC	10,532	1,807	1	10,532	1,807
230-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES OF HIP & FEMUR	29,140	9,277	5	5,828	1,855
231-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES EXC HIP & FEMUR	311,853	55,189	22	14,175	2,509
232-ARTHROSCOPY	14,421	5,431	1	14,421	5,431
233-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W CC	53,736	22,364	4	13,434	5,591
234-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC	57,004	23,051	5	11,401	4,610
236-FRACTURES OF HIP & PELVIS	36,243	2,764	2	18,122	1,382
238-OSTEOMYELITIS	123,408	13,114	5	24,682	2,623
239-PATHOLOGICAL FRACTURES & MUSCSKELET & CONN TISS MALIGNANCY	68,415	6,076	3	22,805	2,025
240-CONNECTIVE TISSUE DISORDERS W CC	6,145	2,880	1	6,145	2,880
242-SEPTIC ARTHRITIS	-	-	-	N/A	N/A
243-MEDICAL BACK PROBLEMS	260,325	77,153	25	10,413	3,086
244-BONE DISEASES & SPECIFIC ARTHROPATHIES W CC	-	-	-	N/A	N/A
245-BONE DISEASES & SPECIFIC ARTHROPATHIES W/O CC	-	-	-	N/A	N/A
247-SIGNS & SYMPTOMS OF MUSCULOSKELETAL SYSTEM & CONN TISSUE	31,654	10,608	2	15,827	5,304
248-TENDONITIS, MYOSITIS & BURSITIS	30,292	5,159	4	7,573	1,290
249-AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE	-	-	-	N/A	N/A
251-FX, SPRN,STRN & DISL OF FOREARM, HAND, FOOT AGE >17 W/O CC	4,133	765	1	4,133	765
253-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W CC	28,541	4,600	3	9,514	1,533
254-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W/O CC	23,084	3,684	3	7,695	1,228

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Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
256-OTHER MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE DIAGNOSES	-	-	-	N/A	N/A
257-TOTAL MASTECTOMY FOR MALIGNANCY W CC	21,346	3,558	2	10,673	1,779
258-TOTAL MASTECTOMY FOR MALIGNANCY W/O CC	16,288	1,183	1	16,288	1,183
260-SUBTOTAL MASTECTOMY FOR MALIGNANCY W/O CC	-	-	-	N/A	N/A
261-BREAST PROC FOR NON-MALIGNANCY EXCEPT BIOPSY & LOCAL EXCISION	-	-	-	N/A	N/A
263-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W CC	312,093	61,606	16	19,506	3,850
264-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W/O CC	32,819	7,232	3	10,940	2,411
265-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W CC	34,442	12,555	1	34,442	12,555
266-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W/O CC	11,955	1,423	1	11,955	1,423
267-PERIANAL & PILONIDAL PROCEDURES	9,148	3,233	1	9,148	3,233
268-SKIN, SUBCUTANEOUS TISSUE & BREAST PLASTIC PROCEDURES	7,802	2,870	1	7,802	2,870
269-OTHER SKIN, SUBCUT TISS & BREAST PROC W CC	245,343	38,657	15	16,356	2,577
270-OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC	38,284	6,636	4	9,571	1,659
271-SKIN ULCERS	10,904	3,036	2	5,452	1,518
272-MAJOR SKIN DISORDERS W CC	-	-	-	N/A	N/A
274-MALIGNANT BREAST DISORDERS W CC	7,021	5,736	1	7,021	5,736
276-NON-MALIGANT BREAST DISORDERS	10,217	1,236	1	10,217	1,236
277-CELLULITIS AGE >17 W CC	704,169	108,569	72	9,780	1,508
278-CELLULITIS AGE >17 W/O CC	210,633	26,057	24	8,776	1,086
280-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W CC	13,345	1,299	1	13,345	1,299
281-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W/O CC	23,897	1,135	1	23,897	1,135
283-MINOR SKIN DISORDERS W CC	4,597	1,825	1	4,597	1,825
285-AMPUTAT OF LOW LIMB FOR ENDOCRINE,NUTRIT,& METABOL DISORDERS	80,203	12,870	3	26,734	4,290
286-ADRENAL & PITUITARY PROCEDURES	158,430	25,576	4	39,608	6,394
287-SKIN GRAFT & WOUND DEBRID FOR ENDOC,NUTRIT & METAB DISORDERS	18,965	3,800	2	9,483	1,900
288-O.R. PROCEDURES FOR OBESITY	8,746	1,891	1	8,746	1,891
289-PARATHYROID PROCEDURES	9,951	2,567	1	9,951	2,567
290-THYROID PROCEDURES	29,244	3,732	3	9,748	1,244
293-OTHER ENDOCRINE, NUTRIT & METAB O.R. PROC W/O CC	-	-	-	N/A	N/A
294-DIABETES AGE >35	241,671	34,240	25	9,667	1,370
295-DIABETES AGE <36	131,815	35,044	19	6,938	1,844

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
296-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W CC	170,177	32,245	13	13,091	2,480
297-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W/O CC	56,343	5,052	7	8,049	722
299-INBORN ERRORS OF METABOLISM	-	-	-	N/A	N/A
300-ENDOCRINE DISORDERS W CC	107,341	15,323	7	15,334	2,189
301-ENDOCRINE DISORDERS W/O CC	24,186	2,861	4	6,047	715
302-KIDNEY TRANSPLANT	103,298	29,807	1	103,298	29,807
303-KIDNEY,URETER & MAJ BLADDER PROC FOR NEOPLASM	149,922	21,910	5	29,984	4,382
304-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W CC	143,594	13,545	4	35,898	3,386
305-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W/O CC	-	-	-	N/A	N/A
308-MINOR BLADDER PROCEDURES W CC	-	-	-	N/A	N/A
309-MINOR BLADDER PROCEDURES W/O CC	-	-	-	N/A	N/A
310-TRANSURETHRAL PROCEDURES W CC	13,695	3,159	1	13,695	3,159
311-TRANSURETHRAL PROCEDURES W/O CC	7,612	1,623	1	7,612	1,623
312-URETHRAL PROCEDURES AGE >17 W CC	8,030	2,120	1	8,030	2,120
313-URETHRAL PROCEDURES AGE >17 W/O CC	-	-	-	N/A	N/A
315-OTHER KIDNEY & URINARY TRACT O.R. PROCEDURES	-	-	-	N/A	N/A
316-RENAL FAILURE	123,166	16,295	7	17,595	2,328
318-KIDNEY & URINARY TRACT NEOPLASMS W CC	-	-	-	N/A	N/A
319-KIDNEY & URINARY TRACT NEOPLASMS W/O CC	-	-	-	N/A	N/A
320-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W CC	74,114	5,736	5	14,823	1,147
321-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O CC	23,905	4,371	3	7,968	1,457
323-URINARY STONES W CC, &/OR ESW LITHOTRIPSY	37,269	4,191	3	12,423	1,397
324-URINARY STONES W/O CC	9,839	1,420	2	4,920	710
325-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W CC	19,249	3,850	1	19,249	3,850
326-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W/O CC	6,524	1,799	2	3,262	900
331-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W CC	100,188	12,394	7	14,313	1,771
332-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W/O CC	6,515	2,334	1	6,515	2,334
334-MAJOR MALE PELVIC PROCEDURES W CC	37,862	5,621	2	18,931	2,810
335-MAJOR MALE PELVIC PROCEDURES W/O CC	31,435	5,097	2	15,717	2,549
336-TRANSURETHRAL PROSTATECTOMY W CC	18,168	3,588	2	9,084	1,794
338-TESTES PROCEDURES, FOR MALIGNANCY	38,591	11,126	2	19,296	5,563

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Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
339-TESTES PROCEDURES, NON-MALIGNANCY AGE >17	4,705	1,816	1	4,705	1,816
341-PENIS PROCEDURES	13,952	2,018	1	13,952	2,018
344-OTHER MALE REPRODUCTIVE SYST O.R. PROC FOR MALIGNANCY	-	-	-	N/A	N/A
345-OTHER MALE REPRODUCTIVE SYST O.R. PROC EXCEPT FOR MALIGNANCY	-	-	-	N/A	N/A
348-BENIGN PROSTATIC HYPERTROPHY W CC	-	-	-	N/A	N/A
350-INFLAMMATION OF THE MALE REPRODUCTIVE SYSTEM	17,617	1,647	2	8,808	824
352-OTHER MALE REPRODUCTIVE SYSTEM DIAGNOSES	-	-	-	N/A	N/A
353-PELVIC EVISCERATION,RADICAL HYSTERECT & RADICAL VULVECTOMY	13,711	2,306	1	13,711	2,306
354-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNANCY W CC	33,051	9,056	2	16,525	4,528
355-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNANCY W/O CC	16,412	1,659	1	16,412	1,659
356-FEMALE REPRODUCTIVE SYSTEM RECONSTRUCTIVE PROCEDURES	60,809	6,652	5	12,162	1,330
357-UTERINE & ADNEXA PROC FOR OVARIAN OR ADNEXAL MALIGNANCY	38,426	12,457	3	12,809	4,152
358-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY W CC	460,754	54,916	30	15,358	1,831
359-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY W/O CC	899,383	143,294	77	11,680	1,861
360-VAGINA, CERVIX & VULVA PROCEDURES	-	-	-	N/A	N/A
361-LAPAROSCOPY & INCISIONAL TUBAL INTERRUPTION	-	-	-	N/A	N/A
363-D&C, CONIZATION & RADIO-IMPLANT, FOR MALIGNANCY	4,829	1,746	1	4,829	1,746
364-D&C, CONIZATION EXCEPT FOR MALIGNANCY	35,009	1,779	2	17,505	890
365-OTHER FEMALE REPRODUCTIVE SYSTEM O.R. PROCEDURES	-	-	-	N/A	N/A
366-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W CC	-	-	-	N/A	N/A
367-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W/O CC	-	-	-	N/A	N/A
368-INFECTIONS, FEMALE REPRODUCTIVE SYSTEM	24,172	1,926	2	12,086	963
369-MENSTRUAL & OTHER FEMALE REPRODUCTIVE SYSTEM DISORDERS	8,709	2,184	2	4,354	1,092
371-CESAREAN SECTION W/O CC	-	-	-	N/A	N/A
373-VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	-	-	-	N/A	N/A
374-VAGINAL DELIVERY W STERILIZATION &/OR D&C	-	-	-	N/A	N/A
375-VAGINAL DELIVERY W O.R. PROC EXCEPT STERIL &/OR D&C	7,564	714	1	7,564	714
378-ECTOPIC PREGNANCY	30,842	2,697	2	15,421	1,348
380-ABORTION W/O D&C	13,829	1,209	2	6,914	605
381-ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY	11,686	904	1	11,686	904
383-OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	290,899	41,012	16	18,181	2,563

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Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
384-OTHER ANTEPARTUM DIAGNOSES W/O MEDICAL COMPLICATIONS	-	-	-	N/A	N/A
392-SPLENECTOMY AGE >17	72,483	9,333	2	36,242	4,667
394-OTHER O.R. PROCEDURES OF BLOOD AND BLOOD FORMING ORGANS	23,038	2,137	1	23,038	2,137
395-RED BLOOD CELL DISORDERS AGE >17	65,439	15,980	8	8,180	1,997
397-COAGULATION DISORDERS	20,709	2,319	2	10,354	1,160
398-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W CC	114,137	14,265	7	16,305	2,038
399-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W/O CC	7,928	1,032	1	7,928	1,032
400-LYMPHOMA & LEUKEMIA W MAJOR O.R. PROCEDURE	13,912	3,669	1	13,912	3,669
401-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W CC	9,201	3,850	1	9,201	3,850
402-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W/O CC	-	-	-	N/A	N/A
403-LYMPHOMA & NON-ACUTE LEUKEMIA W CC	28,859	2,857	1	28,859	2,857
404-LYMPHOMA & NON-ACUTE LEUKEMIA W/O CC	-	-	-	N/A	N/A
406-MYELOPROLIF DISORD OR POOR DIFF NEOPL W MAJ O.R.PROC W CC	-	-	-	N/A	N/A
408-MYELOPROLIF DISORD OR POORLY DIFF NEOPL W OTHER O.R.PROC	-	-	-	N/A	N/A
409-RADIOTHERAPY	-	-	-	N/A	N/A
410-CHEMOTHERAPY	446,680	47,236	23	19,421	2,054
415-O.R. PROCEDURE FOR INFECTIOUS & PARASITIC DISEASES	294,333	53,707	9	32,704	5,967
416-SEPTICEMIA AGE >17	217,942	27,787	11	19,813	2,526
418-POSTOPERATIVE & POST-TRAUMATIC INFECTIONS	123,047	37,168	15	8,203	2,478
419-FEVER OF UNKNOWN ORIGIN AGE >17 W CC	-	-	-	N/A	N/A
421-VIRAL ILLNESS AGE >17	-	-	-	N/A	N/A
423-OTHER INFECTIOUS & PARASITIC DISEASES DIAGNOSES	18,793	7,235	1	18,793	7,235
424-O.R. PROCEDURE W PRINCIPAL DIAGNOSES OF MENTAL ILLNESS	52,512	6,678	2	26,256	3,339
425-ACUTE ADJUST REACT & DISTURBANCE OF PSYCHOSOCIAL DYSFUNCTION	56,635	26,935	7	8,091	3,848
426-DEPRESSIVE NEUROSES	648,843	122,206	77	8,427	1,587
427-NEUROSES EXCEPT DEPRESSIVE	316,156	95,893	36	8,782	2,664
428-DISORDERS OF PERSONALITY & IMPULSE CONTROL	21,378	4,742	3	7,126	1,581
429-ORGANIC DISTURBANCES & MENTAL RETARDATION	108,734	32,800	8	13,592	4,100
430-PSYCHOSES	12,409,721	3,958,270	932	13,315	4,247
431-CHILDHOOD MENTAL DISORDERS	233,917	45,921	9	25,991	5,102
439-SKIN GRAFTS FOR INJURIES	-	-	-	N/A	N/A

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	K	L	M	N=K/M	O=L/M
440-WOUND DEBRIDEMENTS FOR INJURIES EXCEPT OPEN WOUNDS	101,453	29,678	4	25,363	7,419
441-HAND PROCEDURES FOR INJURIES	53,068	5,606	2	26,534	2,803
442-OTHER O.R. PROCEDURES FOR INJURIES W CC	-	-	-	N/A	N/A
443-OTHER O.R. PROCEDURES FOR INJURIES W/O CC	22,904	5,774	3	7,635	1,925
444-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W CC	17,975	6,311	3	5,992	2,104
445-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W/O CC	11,639	4,132	2	5,819	2,066
447-ALLERGIC REACTIONS AGE >17	9,009	1,036	1	9,009	1,036
449-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W CC	321,250	35,467	39	8,237	909
450-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O CC	110,921	13,407	14	7,923	958
452-COMPLICATIONS OF TREATMENT W CC	63,121	5,597	4	15,780	1,399
453-COMPLICATIONS OF TREATMENT W/O CC	9,393	4,321	1	9,393	4,321
454-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W CC	28,445	3,140	3	9,482	1,047
455-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W/O CC	-	-	-	N/A	N/A
458-NON-EXTENSIVE BURNS W SKIN GRAFT	492,725	88,429	5	98,545	17,686
460-NON-EXTENSIVE BURNS W/O O.R. PROCEDURE	192,913	12,902	8	24,114	1,613
461-O.R. PROC W DIAGNOSES OF OTHER CONTACT W HEALTH SERVICES	-	-	-	N/A	N/A
462-REHABILITATION	533,015	157,736	19	28,053	8,302
463-SIGNS & SYMPTOMS W CC	55,332	7,103	6	9,222	1,184
466-AFTERCARE W/O HISTORY OF MALIGNANCY AS SECONDARY DIAGNOSIS	-	-	-	N/A	N/A
467-OTHER FACTORS INFLUENCING HEALTH STATUS	-	-	-	N/A	N/A
468-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	178,675	49,839	10	17,867	4,984
470-UNGROUPABLE	-	-	-	N/A	N/A
471-BILATERAL OR MULTIPLE MAJOR JOINT PROCS OF LOWER EXTREMITY	35,772	10,911	1	35,772	10,911
472-EXTENSIVE BURNS W O.R. PROCEDURE	191,424	68,619	1	191,424	68,619
475-RESPIRATORY SYSTEM DIAGNOSIS WITH VENTILATOR SUPPORT	811,290	199,681	14	57,949	14,263
476-PROSTATIC O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	-	-	-	N/A	N/A
477-NON-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	159,849	19,305	5	31,970	3,861
478-OTHER VASCULAR PROCEDURES W CC	142,564	21,556	3	47,521	7,185
479-OTHER VASCULAR PROCEDURES W/O CC	76,110	11,949	3	25,370	3,983
480-LIVER TRANSPLANT	-	-	-	N/A	N/A
482-TRACHEOSTOMY FOR FACE, MOUTH & NECK DIAGNOSES	206,395	38,004	5	41,279	7,601

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	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
483-TRACHEOSTOMY EXCEPT FOR FACE, MOUTH & NECK DIAGNOSES	502,599	178,695	4	125,650	44,674
491-MAJOR JOINT & LIMB REATTACHMENT PROCEDURES OF UPPER EXTREMITY	43,928	5,800	2	21,964	2,900
493-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W CC	361,120	61,595	19	19,006	3,242
494-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W/O CC	158,385	16,537	10	15,838	1,654
530-CRANIOTOMY W MAJOR CC	237,489	58,049	2	118,745	29,024
531-NERVOUS SYSTEM PROCEDURES EXCEPT CRANIOTOMY W MAJOR CC	331,763	59,266	5	66,353	11,853
532-TIA, PRECEREBRAL OCCLUSIONS, SEIZURE & HEADACHE W MAJOR CC	132,305	16,962	6	22,051	2,827
533-OTHER NERVOUS SYSTEM DISORD EXCEPT TIA, SEIZURE & HEADACHE W MAJOR CC	327,566	52,491	13	25,197	4,038
534-EYE PROCEDURES W MAJOR CC	11,149	2,743	1	11,149	2,743
536-ENT & MOUTH PROCEDURES EXCEPT MAJOR HEAD & NECK W MAJOR CC	-	-	-	N/A	N/A
538-MAJOR CHEST PROCEDURES W MAJOR CC	99,051	21,073	2	49,526	10,536
539-RESPIRATORY PROCEDURES EXCEPT MAJOR CHEST W MAJOR CC	99,327	19,295	3	33,109	6,432
540-RESPIRATORY INFECTIONS & INFLAMMATIONS W MAJOR CC	136,993	23,491	4	34,248	5,873
541-RESPIRATORY DISORD EXCEPT INFECTIONS, BRONCHITIS, ASTHMA W MAJOR CC	382,088	63,832	22	17,368	2,901
542-BRONCHITIS & ASTHMA W MAJOR CC	-	-	-	N/A	N/A
543-CIRC DISORDERS EXCEPT AMI, ENDOCARDITIS, CHF & ARRHYTHMIA W MAJOR CC	220,204	44,019	13	16,939	3,386
544-CHF & CARDIAC ARRHYTHMIA W MAJOR CC	203,945	40,256	9	22,661	4,473
545-CARDIAC VALVE PROCEDURE W MAJOR CC	813,666	191,694	6	135,611	31,949
546-CORONARY BYPASS W MAJOR CC	128,189	38,048	2	64,094	19,024
547-OTHER CARDIOTHORACIC PROCEDURES W MAJOR CC	145,514	22,485	1	145,514	22,485
549-MAJOR CARDIOVASCULAR PROCEDURES W MAJOR CC	637,277	114,924	5	127,455	22,985
550-OTHER VASCULAR PROCEDURES W MAJOR CC	422,815	79,385	9	46,979	8,821
551-ESOPHAGITIS, GASTROENTERITIS & UNCOMPLICATED ULCERS W MAJOR CC	517,230	81,759	14	36,945	5,840
552-DIGEST SYST DISORD EXCEPT ESOPH,GASTROENT & UNCOMPL ULCERS W MAJOR CC	530,229	81,428	20	26,511	4,071
553-DIGEST SYST PROC EXC HERNIA & MAJOR STOMACH OR BOWEL PROC W MAJOR CC	118,669	26,705	3	39,556	8,902
555-PANCREAS,LIVER & OTH BIL TRACT PROC EXCEPT LIVER TRANSPLNT W MAJOR CC	102,466	32,133	2	51,233	16,066
556-CHOLECYSTECTOMY AND OTHER HEPATOBILIARY PROCEDURES W MAJOR CC	-	-	-	N/A	N/A
557-HEPATOBILIARY AND PANCREAS DISORDERS W MAJOR CC	829,923	156,570	38	21,840	4,120
558-MAJOR MUSCULOSKELET PROCS EXCEPT BILAT OR MULT MAJOR JOINT W MAJOR CC	248,722	59,610	8	31,090	7,451
559-NON-MAJOR MUSCULOSKELETAL PROCEDURES W MAJOR CC	243,599	61,778	10	24,360	6,178
560-MUSCULOSKEL DISORD EXC OSTEO,SEPTIC ARTH & CONN TISSUE DIS W MAJOR CC	44,303	12,935	4	11,076	3,234

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
561-OSTEOMYELITIS, SEPTIC ARTHRITIS & CONN TISSUE DISORDER W MAJOR CC	64,151	11,698	2	32,075	5,849
562-MAJOR SKIN & BREAST DISORDERS W MAJOR CC	68,633	8,664	3	22,878	2,888
563-OTHER SKIN DISORDERS W MAJOR CC	103,525	7,775	4	25,881	1,944
564-SKIN & BREAST PROCEDURES W MAJOR CC	310,727	48,529	8	38,841	6,066
565-ENDOCRINE, NUTRIT & METAB PROC EXCEPT LOWER LIMB AMPUTAT W MAJOR CC	201,622	70,060	3	67,207	23,353
566-ENDOCRINE, NUTRIT & METAB DISORD EXC EATING DISORDER OR CF W MAJOR CC	211,683	44,064	16	13,230	2,754
567-KIDNEY & URINARY TRACT PROCEDURES EXCEPT KIDNEY TRANSPLANT W MAJOR CC	337,762	67,985	4	84,440	16,996
568-RENAL FAILURE W MAJOR CC	15,647	5,772	2	7,823	2,886
569-KIDNEY & URINARY TRACT DISORDERS EXCEPT RENAL FAILURE W MAJOR CC	155,968	19,802	7	22,281	2,829
570-MALE REPRODUCTIVE DISORDERS W MAJOR CC	12,554	3,729	1	12,554	3,729
571-MALE REPRODUCTIVE PROCEDURES W MAJOR CC	73,056	27,302	2	36,528	13,651
572-FEMALE REPRODUCTIVE DISORDERS W MAJOR CC	-	-	-	N/A	N/A
573-NON-RADICAL FEMALE REPRODUCTIVE PROCEDURES W MAJOR CC	173,319	22,945	7	24,760	3,278
574-BLOOD, BLOOD FORMING ORGANS & IMMUNOLOGICAL DISORDERS W MAJOR CC	79,132	16,314	4	19,783	4,079
576-ACUTE LEUKEMIA W MAJOR CC	267,457	42,333	1	267,457	42,333
577-MYELOPROLIF DISORDERS & POORLY DIFFERENTIATED NEOPLASMS W MAJOR CC	234,640	48,821	2	117,320	24,410
578-LYMPHOMA & NON-ACUTE LEUKEMIA W MAJOR CC	-	-	-	N/A	N/A
580-SYSTEMIC INFECTIONS & PARASITIC DISORD EXCEPT SEPTICEMIA W MAJOR CC	186,451	31,695	5	37,290	6,339
581-SYSTEMIC INFECTIONS & PARASITIC DISORDER PROCEDURES W MAJOR CC	770,608	156,106	11	70,055	14,191
582-INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	910,968	145,802	49	18,591	2,976
583-PROCEDURES FOR INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	666,004	100,710	8	83,251	12,589
584-SEPTICEMIA W MAJOR CC	592,570	110,142	14	42,326	7,867
585-MAJOR STOMACH,ESOPHAGEAL,DUODENAL,SMALL & LARGE BOWEL PROC W MAJOR CC	1,054,431	308,186	21	50,211	14,676
586-ENT & MOUTH DISORDERS, AGE > 17 WITH MAJOR CC	20,072	6,624	1	20,072	6,624
627-NEONATE, BIRTHWT >2499G, W/O SIGNIF OR PROC, W MAJOR PROB	-	-	-	N/A	N/A
629-NEONATE, BWT >2499G, W/O SIGNIF OR PROC, W NORMAL NEWBORN DIAG	6,422	475	2	3,211	238
637-NEONATE, DIED W/IN ONE DAY OF BIRTH, BORN HERE	4,647	1,757	1	4,647	1,757
639-NEONATE, TRANSFERRED <5 DAYS OLD, BORN HERE	-	-	-	N/A	N/A
651-HIGH RISK CESAREAN SECTION W/O CC	10,281	1,697	1	10,281	1,697
704-HIV W 0.R. PROCEDURE W/O MAJOR RELATED DIAGNOSIS	17,830	4,885	1	17,830	4,885
706-HIV W MULTIPLE MAJOR RELATED INFECTIONS W/O TB	15,292	3,770	1	15,292	3,770

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
707-HIV W VENTILATOR OR NUTRIONAL SUPPORT	-	-	-	N/A	N/A
708-HIV W MAJOR REALTED DIAGNOSIS, DISCHARGED AMA	-	-	-	N/A	N/A
709-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W TB	-	-	-	N/A	N/A
710-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W/O TB/C	8,316	3,110	1	8,316	3,110
712-HIV W MAJOR RELATED DIAG W/O MULT MAJOR OR SIGNIF DIAG W/O TB	-	-	-	N/A	N/A
714-HIV W SIGNIFICANT REALTED DIAGNOSIS	72,826	18,612	9	8,092	2,068
715-HIV W OTHER RELATED DIAGNOSES	22,074	7,943	3	7,358	2,648
730-CRANIOTOMY FOR MULTIPLE SIGNIFICANT TRAUMA	-	-	-	N/A	N/A
731-SPINE, HIP, FEMUR OR LIMB PROC FOR MULTIPLE SIGNIFICANT TRAUMA	27,900	13,753	1	27,900	13,753
732-OTHER O.R. PROCEDURE FOR MULTIPLE SIGNIFICANT TRAUMA	381,140	48,216	6	63,523	8,036
733-HEAD, CHEST AND LOWER LIMB DIAGNOSES OF MULTIPLE SIGNIFICANT TRAUMA	54,986	6,442	1	54,986	6,442
743-OPIOID ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	10,166	1,964	2	5,083	982
744-OPIOID ABUSE OR DEPENDENCE W CC	63,511	29,055	7	9,073	4,151
745-OPIOID ABUSE OR DEPENDENCE W/O CC	136,253	57,600	22	6,193	2,618
746-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	9,824	4,241	3	3,275	1,414
747-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W CC	151,526	36,814	15	10,102	2,454
748-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W/O CC	310,620	108,953	55	5,648	1,981
749-ALCOHOL ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	28,818	8,238	4	7,204	2,060
750-ALCOHOL ABUSE OR DEPENDENCE, W CC	235,012	38,293	27	8,704	1,418
751-ALCOHOL ABUSE OR DEPENDENCE, W/O CC	175,066	73,015	35	5,002	2,086
753-COMPULSIVE NUTRITION DISORDER REHABILITATION	187,222	49,967	3	62,407	16,656
755-SPINAL FUSION W CC	626,619	136,248	16	39,164	8,516
756-SPINAL FUSION W/O CC	1,434,531	205,360	41	34,989	5,009
757-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W CC	107,950	22,602	8	13,494	2,825
758-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W/O CC	800,802	93,375	52	15,400	1,796
761-TRAUMATIC STUPOR & COMA, COMA >1 HR	51,674	6,957	1	51,674	6,957
764-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO COMA AGE >17 W CC	7,248	2,711	1	7,248	2,711
765-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO COMA AGE >17 W/O CC	16,755	2,826	2	8,377	1,413
766-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W CC	28,277	6,491	3	9,426	2,164
767-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W/O CC	31,286	10,049	3	10,429	3,350
786-MAJOR HEAD & NECK PROCEDURES FOR MALIGNANCY	117,196	30,884	3	39,065	10,295

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	State Fiscal Year 2004				
	Net Charges [1]	Payments [2]	Number of Discharges	Average Net Charge Per Discharge	Average Payment Per Discharge
	K	L	M	N=K/M	O=L/M
787-LAPAROSCOPIC CHOLECYSTECTOMY W C.D.E	-	-	-	N/A	N/A
789-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY FOR COMPLICATIONS	190,535	28,410	4	47,634	7,103
790-WOUND DEBRID & SKIN GRFT FOR OPEN WND,MS & CONN TISS DIS,EXC HAND	45,441	16,946	1	45,441	16,946
791-WOUND DEBRIDEMENTS FOR OPEN WOUND INJURIES	17,764	3,801	1	17,764	3,801
793-PROC FOR MUL SIG TRAUMA EXC CRANIOTOMY W NON-TRAUMATIC MAJOR CC	561,609	115,819	4	140,402	28,955
794-DIAG FOR MULTIPLE SIGNIFICANT TRAUMA WITH NON-TRAUMATIC MAJOR CC	276,752	90,700	3	92,251	30,233
796-LOWER EXTREMETY REVASCULARIZATION W CC	60,593	7,048	1	60,593	7,048
797-LOWER EXTREMETY REVASCULARIZATION W/O CC	36,079	5,740	2	18,039	2,870
798-TUBERCULOSIS WITH OPERATING ROOM PROCEDURE	21,391	5,647	1	21,391	5,647
800-TUBERCULOSIS W CC	-	-	-	N/A	N/A
801-TUBERCULOSIS W/O CC	-	-	-	N/A	N/A
803-ALLOGENEIC BONE MARROW TRANSPLANT	168,828	61,791	1	168,828	61,791
804-AUTOLOGOUS BONE MARROW TRANSPLANT	161,397	62,324	1	161,397	62,324
806-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC	98,115	35,001	1	98,115	35,001
807-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC	88,019	23,237	2	44,010	11,619
808-PERCUATANEOUS CARDIOVASC PROC W AMI, HF OR SHOCK	362,262	45,812	8	45,283	5,727
Total All Service Areas [3]	$ 67,209,248	$ 13,948,750	3,666	$ 18,333	$ 3,805

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	Percent Change in Average Net Charge Per Discharge			Percent Change in Average Payment Per Discharge		
	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	P=(I-D)/D	Q=(N-I)/I	R=(N-D)/D	S=(J-E)/E	T=(O-J)/J	U=(O-E)/E
001-CRANIOTOMY AGE >17 EXCEPT FOR TRAUMA	-20.49%	19.27%	-5.16%	-20.80%	2.31%	-18.98%
002-CRANIOTOMY FOR TRAUMA AGE >17	-49.57%	N/A	N/A	-20.44%	N/A	N/A
004-SPINAL PROCEDURES	22.42%	11.70%	36.74%	1.45%	18.15%	19.86%
005-EXTRACRANIAL VASCULAR PROCEDURES	31.26%	25.67%	64.96%	-7.67%	25.69%	16.04%
007-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W CC	N/A	N/A	N/A	N/A	N/A	N/A
008-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W/O CC	91.99%	18.40%	127.33%	-3.75%	-15.06%	-18.25%
009-SPINAL DISORDERS & INJURIES	N/A	N/A	N/A	N/A	N/A	N/A
010-NERVOUS SYSTEM NEOPLASMS W CC	N/A	-42.74%	N/A	N/A	25.32%	N/A
011-NERVOUS SYSTEM NEOPLASMS W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
012-DEGENERATIVE NERVOUS SYSTEM DISORDERS	N/A	N/A	74.44%	N/A	N/A	-68.06%
013-MULTIPLE SCLEROSIS & CEREBELLAR ATAXIA	N/A	N/A	N/A	N/A	N/A	N/A
014-SPECIFIC CEREBROVASCULAR DISORDERS EXCEPT TIA	76.04%	16.28%	104.69%	1.14%	34.37%	35.89%
015-TRANSIENT ISCHEMIC ATTACK & PRECEREBRAL OCCLUSIONS	83.89%	26.68%	132.96%	-5.18%	23.84%	17.43%
016-NONSPECIFIC CEREBROVASCULAR DISORDERS W CC	N/A	37.37%	N/A	N/A	3.47%	N/A
018-CRANIAL & PERIPHERAL NERVE DISORDERS W CC	-4.48%	15.66%	10.48%	7.40%	-19.86%	-13.93%
019-CRANIAL & PERIPHERAL NERVE DISORDERS W/O CC	220.06%	-5.66%	201.95%	85.14%	260.99%	568.34%
020-NERVOUS SYSTEM INFECTION EXCEPT VIRAL MENINGITIS	N/A	N/A	129.91%	N/A	N/A	72.23%
021-VIRAL MENINGITIS	7.89%	27.63%	37.70%	4.37%	-10.21%	-6.29%
022-HYPERTENSIVE ENCEPHALOPATHY	N/A	N/A	N/A	N/A	N/A	N/A
023-NONTRAUMATIC STUPOR & COMA	46.89%	93.80%	184.68%	-11.23%	62.03%	43.84%
024-SEIZURE & HEADACHE AGE >17 W CC	5.77%	18.63%	25.47%	27.06%	-5.72%	19.79%
025-SEIZURE & HEADACHE AGE >17 W/O CC	-2.32%	24.02%	21.14%	8.98%	-7.38%	0.93%
034-OTHER DISORDERS OF NERVOUS SYSTEM W CC	-11.33%	124.18%	98.79%	-1.04%	18.89%	17.65%
035-OTHER DISORDERS OF NERVOUS SYSTEM W/O CC	-63.16%	475.81%	112.12%	-12.49%	263.90%	218.47%
036-RETINAL PROCEDURES	N/A	N/A	N/A	N/A	N/A	N/A
037-ORBITAL PROCEDURES	N/A	-6.02%	N/A	N/A	-2.67%	N/A
040-EXTRAOCULAR PROCEDURES EXCEPT ORBIT AGE >17	N/A	N/A	81.10%	N/A	N/A	-7.94%
042-INTRAOCULAR PROCEDURES EXCEPT RETINA, IRIS & LENS	N/A	N/A	N/A	N/A	N/A	N/A
044-ACUTE MAJOR EYE INFECTIONS	N/A	-58.36%	N/A	N/A	34.32%	N/A
045-NEUROLOGICAL EYE DISORDERS	N/A	N/A	N/A	N/A	N/A	N/A
047-OTHER DISORDERS OF THE EYE AGE >17 W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
050-SIALOADENECTOMY	N/A	-58.29%	N/A	N/A	12.68%	N/A

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	Percent Change in Average Net Charge Per Discharge			Percent Change in Average Payment Per Discharge		
	SFY 2002-2003 P=(I-D)/D	SFY 2003-2004 Q=(N-I)/I	SFY 2002-2004 R=(N-D)/D	SFY 2002-2003 S=(J-E)/E	SFY 2003-2004 T=(O-J)/J	SFY 2002-2004 U=(O-E)/E
053-SINUS & MASTOID PROCEDURES AGE >17	N/A	N/A	N/A	N/A	N/A	N/A
055-MISCELLANEOUS EAR, NOSE, MOUTH & THROAT PROCEDURES	N/A	N/A	N/A	N/A	N/A	N/A
057-T&A PROC,EXCEPT TONSILLECTOMY &/OR ADENOIDECT ONLY,AGE >17	N/A	N/A	-56.87%	N/A	N/A	-52.83%
059-TONSILLECTOMY &/OR ADENOIDECTOMY ONLY, AGE >17	N/A	N/A	N/A	N/A	N/A	N/A
063-OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES	-30.90%	11.87%	-22.70%	4.50%	-18.40%	-14.73%
064-EAR, NOSE, MOUTH & THROAT MALIGNANCY	N/A	N/A	N/A	N/A	N/A	N/A
065-DYSEQUILIBRIUM	-40.40%	26.04%	-24.88%	-16.61%	-21.72%	-34.72%
066-EPISTAXIS	134.87%	N/A	N/A	143.01%	N/A	N/A
068-OTITIS MEDIA & URI AGE >17 W CC	-69.15%	301.02%	23.73%	-2.85%	-13.71%	-16.17%
069-OTITIS MEDIA & URI AGE >17 W/O CC	N/A	N/A	155.42%	N/A	N/A	24.36%
071-LARYNGOTRACHEITIS	N/A	N/A	N/A	N/A	N/A	N/A
072-NASAL TRAUMA & DEFORMITY	N/A	N/A	N/A	N/A	N/A	N/A
073-OTHER EAR, NOSE, MOUTH & THROAT DIAGNOSES AGE >17	-65.82%	238.84%	15.81%	-58.33%	50.19%	-37.42%
075-MAJOR CHEST PROCEDURES	120.25%	-12.71%	92.26%	16.50%	-10.45%	4.33%
076-OTHER RESP SYSTEM O.R. PROCEDURES W CC	-18.15%	43.15%	17.17%	-15.79%	43.33%	20.70%
077-OTHER RESP SYSTEM O.R. PROCEDURES W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
078-PULMONARY EMBOLISM	-21.61%	11.29%	-12.75%	14.50%	-4.23%	9.65%
079-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W CC	-41.12%	84.65%	8.72%	11.25%	-7.38%	3.04%
080-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W/O CC	N/A	N/A	55.41%	N/A	N/A	26.52%
082-RESPIRATORY NEOPLASMS	98.02%	-40.99%	16.86%	-0.14%	27.25%	27.07%
083-MAJOR CHEST TRAUMA W CC	-80.45%	N/A	N/A	-90.93%	N/A	N/A
084-MAJOR CHEST TRAUMA W/O CC	N/A	N/A	151.01%	N/A	N/A	36.54%
085-PLEURAL EFFUSION W CC	N/A	N/A	28.62%	N/A	N/A	34.98%
087-PULMONARY EDEMA & RESPIRATORY FAILURE	N/A	N/A	94.95%	N/A	N/A	35.49%
088-CHRONIC OBSTRUCTIVE PULMONARY DISEASE	17.64%	25.86%	48.07%	21.70%	-11.34%	7.90%
089-SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	31.45%	12.51%	47.89%	10.90%	4.27%	15.63%
090-SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC	-9.43%	56.84%	42.05%	10.04%	43.46%	57.86%
092-INTERSTITIAL LUNG DISEASE W CC	N/A	N/A	N/A	N/A	N/A	N/A
093-INTERSTITIAL LUNG DISEASE W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
094-PNEUMOTHORAX W CC	N/A	3.36%	N/A	N/A	21.45%	N/A
095-PNEUMOTHORAX W/O CC	148.10%	72.81%	328.75%	-1.52%	-14.44%	-15.74%

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

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	SFY 2002-2003 P=(I-D)/D	SFY 2003-2004 Q=(N-I)/I	SFY 2002-2004 R=(N-D)/D	SFY 2002-2003 S=(J-E)/E	SFY 2003-2004 T=(O-J)/J	SFY 2002-2004 U=(O-E)/E
096-BRONCHITIS & ASTHMA AGE >17 W CC	26.10%	4.31%	31.53%	95.23%	-22.32%	51.67%
097-BRONCHITIS & ASTHMA AGE >17 W/O CC	34.52%	15.36%	55.18%	35.25%	109.17%	182.91%
099-RESPIRATORY SIGNS & SYMPTOMS W CC	88.33%	N/A	N/A	4.54%	N/A	N/A
100-RESPIRATORY SIGNS & SYMPTOMS W/O CC	186.17%	N/A	N/A	12.08%	N/A	N/A
101-OTHER RESPIRATORY SYSTEM DIAGNOSES W CC	-45.40%	44.09%	-21.32%	-34.94%	64.39%	6.95%
102-OTHER RESPIRATORY SYSTEM DIAGNOSES W/O CC	N/A	N/A	44.81%	N/A	N/A	17.38%
104-CARDIAC VALVE PROCEDURES W CARDIAC CATH	-1.27%	10.83%	9.42%	-0.34%	17.04%	16.64%
105-CARDIAC VALVE PROCEDURES W/O CARDIAC CATH	-3.29%	44.87%	40.10%	-1.99%	28.88%	26.32%
106-CORONARY BYPASS W CARDIAC CATH	44.37%	22.66%	77.08%	23.26%	6.13%	30.81%
107-CORONARY BYPASS W/O CARDIAC CATH	26.30%	-20.72%	0.13%	21.93%	-7.02%	13.37%
108-OTHER CARDIOTHORACIC PROCEDURES W/O PDX CONG ANOMALY	-2.90%	12.94%	9.66%	10.94%	-32.38%	-24.99%
110-MAJOR CARDIOVASCULAR PROCEDURES W CC	-21.65%	45.54%	14.03%	5.67%	10.81%	17.09%
111-MAJOR CARDIOVASCULAR PROCEDURES W/O CC	-42.55%	248.21%	100.04%	-35.27%	61.35%	4.44%
112-PERCUTANEOUS CARDIOVASCULAR PROCEDURES W/O AMI, HF OR SHOCK	55.24%	7.04%	66.17%	28.03%	8.44%	38.84%
114-UPPER LIMB & TOE AMPUTATION FOR CIRC SYSTEM DISORDERS	-48.50%	-3.36%	-50.23%	-38.79%	-22.59%	-52.62%
116-OTH PERM CARDIAC PACEMAKER IMPLANT OR AICD LEAD OR GENERATOR PROC	N/A	N/A	17.17%	N/A	N/A	15.85%
119-VEIN LIGATION & STRIPPING	N/A	N/A	N/A	N/A	N/A	N/A
120-OTHER CIRCULATORY SYSTEM O.R. PROCEDURES	-60.36%	N/A	N/A	147.64%	N/A	N/A
121-CIRCULATORY DISORDERS W AMI & C.V. COMP DISCH ALIVE	-19.49%	143.82%	96.30%	52.33%	166.77%	306.36%
122-CIRCULATORY DISORDERS W AMI W/O C.V. COMP DISCH ALIVE	53.89%	-25.53%	14.60%	19.44%	25.40%	49.79%
123-CIRCULATORY DISORDERS W AMI, EXPIRED	N/A	2383.81%	N/A	N/A	150.21%	N/A
124-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH & COMPLEX DIAG	46.57%	4.70%	53.46%	-25.96%	52.96%	13.24%
125-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH W/O COMPLEX DIAG	29.26%	16.25%	50.26%	1.93%	13.11%	15.29%
126-ACUTE & SUBACUTE ENDOCARDITIS	15.85%	48.41%	71.94%	-28.07%	13.95%	-18.04%
127-HEART FAILURE & SHOCK	59.62%	42.95%	128.17%	-4.45%	12.11%	7.12%
128-DEEP VEIN THROMBOPHLEBITIS	N/A	526.24%	N/A	N/A	0.26%	N/A
129-CARDIAC ARREST, UNEXPLAINED	N/A	N/A	N/A	N/A	N/A	N/A
130-PERIPHERAL VASCULAR DISORDERS W CC	10.64%	-43.84%	-37.86%	0.62%	-25.65%	-25.19%
131-PERIPHERAL VASCULAR DISORDERS W/O CC	-12.76%	73.13%	51.04%	-24.26%	49.86%	13.50%
132-ATHEROSCLEROSIS W CC	-46.44%	150.66%	34.24%	17.59%	-8.78%	7.26%
133-ATHEROSCLEROSIS W/O CC	-26.00%	124.49%	66.13%	28.52%	3.88%	33.51%

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134-HYPERTENSION	-47.30%	108.10%	9.66%	7.61%	-1.80%	5.67%
135-CARDIAC CONGENITAL & VALVULAR DISORDERS AGE >17 W CC	N/A	1354.57%	N/A	N/A	473.47%	N/A
138-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	56.62%	53.09%	139.77%	-15.21%	20.02%	1.77%
139-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC	153.55%	-0.03%	153.47%	283.43%	-75.84%	-7.34%
140-ANGINA PECTORIS	N/A	N/A	85.37%	N/A	N/A	25.97%
141-SYNCOPE & COLLAPSE W CC	90.92%	10.44%	110.86%	-28.84%	10.24%	-21.55%
142-SYNCOPE & COLLAPSE W/O CC	-40.93%	129.15%	35.35%	41.43%	-41.75%	-17.61%
143-CHEST PAIN	40.10%	15.02%	61.14%	1.59%	3.60%	5.25%
144-OTHER CIRCULATORY SYSTEM DIAGNOSES W CC	-61.15%	24.64%	-51.57%	-56.38%	-13.42%	-62.23%
145-OTHER CIRCULATORY SYSTEM DIAGNOSES W/O CC	226.30%	N/A	N/A	283.94%	N/A	N/A
146-RECTAL RESECTION W CC	17.78%	-11.00%	4.83%	-3.67%	12.04%	7.93%
148-MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	-5.89%	15.28%	8.49%	75.35%	-33.68%	16.28%
149-MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC	4.32%	20.75%	25.97%	-16.78%	21.09%	0.77%
150-PERITONEAL ADHESIOLYSIS W CC	62.36%	-16.25%	35.98%	71.44%	-45.33%	-6.28%
151-PERITONEAL ADHESIOLYSIS W/O CC	-38.08%	48.81%	-7.85%	-1.99%	-17.68%	-19.32%
152-MINOR SMALL & LARGE BOWEL PROCEDURES W CC	N/A	N/A	52.88%	N/A	N/A	-3.45%
153-MINOR SMALL & LARGE BOWEL PROCEDURES W/O CC	8.91%	19.82%	30.49%	5.91%	-6.44%	-0.91%
154-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W CC	-23.85%	45.10%	10.49%	-14.52%	13.12%	-3.30%
155-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W/O CC	88.37%	-31.88%	28.32%	31.29%	0.16%	31.50%
157-ANAL & STOMAL PROCEDURES W CC	44.00%	-0.68%	43.02%	41.83%	-7.42%	31.30%
158-ANAL & STOMAL PROCEDURES W/O CC	72.02%	-37.04%	8.31%	27.20%	-41.34%	-25.39%
159-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W CC	-28.14%	53.92%	10.61%	-0.75%	26.08%	25.14%
160-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/O CC	24.45%	54.37%	92.11%	8.89%	-8.96%	-0.86%
161-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W CC	N/A	N/A	-4.36%	N/A	N/A	42.81%
162-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W/O CC	16.49%	40.70%	63.90%	34.89%	-10.25%	21.07%
164-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W CC	N/A	N/A	N/A	N/A	N/A	N/A
165-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC	8.70%	27.43%	38.52%	-23.18%	-45.37%	-58.04%
166-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W CC	17.98%	-9.53%	6.74%	465.01%	-81.29%	5.70%
167-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC	15.73%	163.03%	204.41%	39.57%	21.46%	69.51%
168-MOUTH PROCEDURES W CC	N/A	-18.15%	N/A	N/A	-36.65%	N/A
170-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W CC	-68.21%	-55.50%	-85.85%	-33.84%	3.72%	-31.38%

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171-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W/O CC	N/A	N/A	-13.16%	N/A	N/A	-26.23%
172-DIGESTIVE MALIGNANCY W CC	N/A	-21.12%	N/A	N/A	31.21%	N/A
173-DIGESTIVE MALIGNANCY W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
174-G.I. HEMORRHAGE W CC	63.90%	-23.69%	25.07%	31.15%	-31.37%	-10.00%
175-G.I. HEMORRHAGE W/O CC	23.47%	32.64%	63.76%	100.00%	-30.05%	39.90%
176-COMPLICATED PEPTIC ULCER	54.89%	42.90%	121.34%	-27.76%	47.56%	6.60%
179-INFLAMMATORY BOWEL DISEASE	-23.91%	47.21%	12.02%	-24.00%	4.64%	-20.47%
180-G.I. OBSTRUCTION W CC	24.58%	33.42%	66.22%	39.53%	-0.82%	38.39%
181-G.I. OBSTRUCTION W/O CC	35.86%	36.71%	85.73%	116.17%	-50.52%	6.96%
182-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W CC	59.41%	38.43%	120.66%	18.94%	19.34%	41.94%
183-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W/O CC	8.06%	23.81%	33.78%	40.12%	-10.12%	25.94%
185-DENTAL & ORAL DIS EXCEPT EXTRACTIONS & RESTORATIONS, AGE >17	170.00%	-49.69%	35.84%	-16.65%	5.55%	-12.02%
187-DENTAL EXTRACTIONS & RESTORATIONS	N/A	N/A	N/A	N/A	N/A	N/A
188-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W CC	-49.39%	62.04%	-18.00%	14.52%	-16.12%	-3.95%
189-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W/O CC	35.60%	17.60%	59.46%	-16.75%	69.35%	40.98%
191-PANCREAS, LIVER & SHUNT PROCEDURES W CC	N/A	N/A	7.83%	N/A	N/A	19.31%
194-BILIARY TRACT PROC EXCEPT ONLY CHOLECYST W OR W/O C.D.E. W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
197-CHOLECYSTECTOMY W/O C.D.E. W CC	N/A	N/A	27.63%	N/A	N/A	30.30%
198-CHOLECYSTECTOMY W/O C.D.E. W/O CC	17.61%	N/A	N/A	-22.27%	N/A	N/A
201-OTHER HEPATOBILIARY OR PANCREAS O.R. PROCEDURES	429.07%	N/A	N/A	491.43%	N/A	N/A
202-CIRRHOSIS & ALCOHOLIC HEPATITIS	11.67%	-1.65%	9.83%	-8.01%	-7.27%	-14.69%
203-MALIGNANCY OF HEPATOBILIARY SYSTEM OR PANCREAS	N/A	138.79%	N/A	N/A	17.15%	N/A
204-DISORDERS OF PANCREAS EXCEPT MALIGNANCY	7.83%	3.29%	11.37%	19.54%	3.62%	23.87%
205-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W CC	-7.27%	70.46%	58.06%	4.18%	4.73%	9.11%
206-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W/O CC	-5.13%	N/A	N/A	23.92%	N/A	N/A
207-DISORDERS OF THE BILIARY TRACT W CC	-69.92%	139.60%	-27.92%	21.57%	-13.51%	5.15%
208-DISORDERS OF THE BILIARY TRACT W/O CC	N/A	N/A	30.54%	N/A	N/A	45.79%
209-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY W/O INFECTION	6.07%	7.80%	14.35%	4.71%	-2.94%	1.63%
210-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	-28.79%	34.93%	-3.91%	-16.04%	1.54%	-14.75%
211-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC	-47.65%	91.06%	0.02%	-45.19%	29.56%	-28.99%
213-AMPUTATION FOR MUSCULOSKELET SYSTEM & CONN TISSUE DISORDERS	54.02%	16.05%	78.73%	23.92%	22.54%	51.85%

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217-WND DEBRID & SKIN GRFT EXC OPN WND,FOR MS & CONN TIS DIS,EXC HAND	148.95%	-49.58%	25.51%	174.85%	-51.07%	34.49%
218-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W CC	-10.47%	62.41%	45.41%	-49.43%	64.50%	-16.81%
219-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W/O CC	-1.73%	45.51%	43.00%	-27.91%	4.86%	-24.41%
221-KNEE PROCEDURES W CC	N/A	N/A	N/A	N/A	N/A	N/A
222-KNEE PROCEDURES W/O CC	12.07%	36.44%	52.91%	2.13%	-17.60%	-15.84%
223-MAJOR SHOULDER/ELBOW PROC, OR OTH UPPER EXTREMITY PROC W CC	12.99%	129.15%	158.92%	-2.03%	214.78%	208.40%
224-SHOULDER,ELBOW OR FOREARM PROC,EXC MAJOR JOINT PROC, W/O CC	37.32%	-23.37%	5.23%	-6.01%	-2.97%	-8.80%
225-FOOT PROCEDURES	-26.13%	37.75%	1.76%	-19.27%	-15.25%	-31.59%
226-SOFT TISSUE PROCEDURES W CC	-35.16%	154.71%	65.14%	24.42%	89.78%	136.13%
227-SOFT TISSUE PROCEDURES W/O CC	41.62%	55.19%	119.78%	10.73%	3.22%	14.30%
228-MAJOR THUMB OR JOINT PROC,OR OTH HAND OR WRIST PROC W CC	-8.17%	27.60%	17.18%	13.03%	-44.61%	-37.39%
229-HAND OR WRIST PROC, EXCEPT MAJOR JOINT PROC, W/O CC	N/A	N/A	62.28%	N/A	N/A	13.95%
230-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES OF HIP & FEMUR	107.62%	-62.90%	-22.98%	28.11%	-27.25%	-6.80%
231-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES EXC HIP & FEMUR	33.87%	-23.42%	2.51%	17.58%	-15.27%	-0.37%
232-ARTHROSCOPY	N/A	N/A	N/A	N/A	N/A	N/A
233-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W CC	N/A	13.48%	N/A	N/A	-12.28%	N/A
234-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC	-5.12%	-32.66%	-36.11%	0.48%	7.59%	8.10%
236-FRACTURES OF HIP & PELVIS	N/A	N/A	92.46%	N/A	N/A	3.62%
238-OSTEOMYELITIS	-83.74%	401.33%	-18.47%	-49.70%	29.17%	-35.03%
239-PATHOLOGICAL FRACTURES & MUSCSKELET & CONN TISS MALIGNANCY	-77.68%	196.15%	-33.90%	-80.68%	388.34%	-5.64%
240-CONNECTIVE TISSUE DISORDERS W CC	-11.33%	-20.79%	-29.77%	-28.71%	38.53%	-1.24%
242-SEPTIC ARTHRITIS	-63.15%	N/A	N/A	165.42%	N/A	N/A
243-MEDICAL BACK PROBLEMS	-2.48%	30.44%	27.21%	61.35%	35.24%	118.21%
244-BONE DISEASES & SPECIFIC ARTHROPATHIES W CC	N/A	N/A	N/A	N/A	N/A	N/A
245-BONE DISEASES & SPECIFIC ARTHROPATHIES W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
247-SIGNS & SYMPTOMS OF MUSCULOSKELETAL SYSTEM & CONN TISSUE	24.43%	96.83%	144.91%	-20.00%	546.18%	416.97%
248-TENDONITIS, MYOSITIS & BURSITIS	194.30%	-67.22%	-3.54%	-4.87%	23.62%	17.60%
249-AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE	101.44%	N/A	N/A	-1.89%	N/A	N/A
251-FX, SPRN,STRN & DISL OF FOREARM, HAND, FOOT AGE >17 W/O CC	325.05%	-69.31%	30.44%	449.41%	-83.73%	-10.62%
253-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W CC	-68.00%	47.30%	-52.86%	-31.82%	42.97%	-2.51%
254-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W/O CC	76.71%	-10.64%	57.90%	-38.92%	50.32%	-8.18%

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256-OTHER MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE DIAGNOSES	17.05%	N/A	N/A	-2.77%	N/A	N/A
257-TOTAL MASTECTOMY FOR MALIGNANCY W CC	N/A	N/A	37.78%	N/A	N/A	9.21%
258-TOTAL MASTECTOMY FOR MALIGNANCY W/O CC	27.50%	40.70%	79.40%	-7.54%	-37.49%	-42.20%
260-SUBTOTAL MASTECTOMY FOR MALIGNANCY W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
261-BREAST PROC FOR NON-MALIGNANCY EXCEPT BIOPSY & LOCAL EXCISION	N/A	N/A	N/A	N/A	N/A	N/A
263-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W CC	3.23%	2.69%	6.01%	-18.88%	8.35%	-12.11%
264-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W/O CC	13.52%	-30.41%	-21.01%	1.85%	-14.60%	-13.02%
265-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W CC	-87.94%	77.03%	-78.64%	-91.02%	106.17%	-81.48%
266-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W/O CC	N/A	-59.62%	N/A	N/A	-71.44%	N/A
267-PERIANAL & PILONIDAL PROCEDURES	204.15%	-63.54%	10.90%	81.49%	-42.69%	4.01%
268-SKIN, SUBCUTANEOUS TISSUE & BREAST PLASTIC PROCEDURES	N/A	-33.99%	N/A	N/A	-22.44%	N/A
269-OTHER SKIN, SUBCUT TISS & BREAST PROC W CC	5.42%	13.43%	19.58%	0.11%	0.28%	0.39%
270-OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC	-37.12%	14.74%	-27.85%	-11.62%	2.60%	-9.32%
271-SKIN ULCERS	-69.29%	-38.62%	-81 15%	-36.19%	45.94%	-6.88%
272-MAJOR SKIN DISORDERS W CC	13.15%	N/A	N/A	-7.10%	N/A	N/A
274-MALIGNANT BREAST DISORDERS W CC	N/A	N/A	N/A	N/A	N/A	N/A
276-NON-MALIGANT BREAST DISORDERS	N/A	N/A	53.87%	N/A	N/A	8.68%
277-CELLULITIS AGE >17 W CC	40.07%	4.11%	45.83%	0.94%	10.76%	11.80%
278-CELLULITIS AGE >17 W/O CC	87.22%	-15.17%	58.81%	22.04%	-12.04%	7.34%
280-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W CC	58.05%	35.78%	114.60%	3.03%	-7.50%	-4.70%
281-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W/O CC	-3.74%	291.69%	277.05%	-57.10%	-10.19%	-61.47%
283-MINOR SKIN DISORDERS W CC	N/A	N/A	-52.96%	N/A	N/A	-25.73%
285-AMPUTAT OF LOW LIMB FOR ENDOCRINE,NUTRIT,& METABOL DISORDERS	-19.78%	152.05%	102.20%	-17.71%	25.03%	2.89%
286-ADRENAL & PITUITARY PROCEDURES	-12.88%	120.94%	92.48%	-28.66%	106.58%	47.37%
287-SKIN GRAFT & WOUND DEBRID FOR ENDOC,NUTRIT & METAB DISORDERS	N/A	-26.17%	N/A	N/A	-17.55%	N/A
288-O.R. PROCEDURES FOR OBESITY	-15.44%	-41.05%	-50.15%	-10.05%	-14.18%	-22.80%
289-PARATHYROID PROCEDURES	N/A	N/A	42.21%	N/A	N/A	55.72%
290-THYROID PROCEDURES	36.72%	-27.22%	-0.50%	30.85%	-33.40%	-12.86%
293-OTHER ENDOCRINE, NUTRIT & METAB O.R. PROC W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
294-DIABETES AGE >35	23.74%	9.97%	36.08%	9.89%	9.04%	19.83%
295-DIABETES AGE <36	24.86%	1.57%	26.82%	5.45%	83.66%	93.67%

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296-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W CC	14.92%	60.07%	83.95%	28.52%	69.46%	117.78%
297-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W/O CC	58.04%	30.48%	106.21%	12.81%	-22.40%	-12.46%
299-INBORN ERRORS OF METABOLISM	37.38%	N/A	N/A	60.39%	N/A	N/A
300-ENDOCRINE DISORDERS W CC	-23.43%	78.43%	36.62%	4.76%	35.07%	41.49%
301-ENDOCRINE DISORDERS W/O CC	-29.22%	27.97%	-9.43%	19.31%	-11.98%	5.02%
302-KIDNEY TRANSPLANT	N/A	N/A	N/A	N/A	N/A	N/A
303-KIDNEY,URETER & MAJ BLADDER PROC FOR NEOPLASM	30.37%	5.11%	37.03%	9.64%	10.13%	20.74%
304-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W CC	42.43%	1.05%	43.92%	29.05%	-30.29%	-10.04%
305-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
308-MINOR BLADDER PROCEDURES W CC	-48.47%	N/A	N/A	-14.63%	N/A	N/A
309-MINOR BLADDER PROCEDURES W/O CC	86.64%	N/A	N/A	7.91%	N/A	N/A
310-TRANSURETHRAL PROCEDURES W CC	N/A	N/A	37.55%	N/A	N/A	31.80%
311-TRANSURETHRAL PROCEDURES W/O CC	14.34%	-14.17%	-1.86%	10.05%	-11.85%	-2.99%
312-URETHRAL PROCEDURES AGE >17 W CC	N/A	N/A	N/A	N/A	N/A	N/A
313-URETHRAL PROCEDURES AGE >17 W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
315-OTHER KIDNEY & URINARY TRACT O.R. PROCEDURES	290.58%	N/A	N/A	104.90%	N/A	N/A
316-RENAL FAILURE	72.08%	12.14%	92.97%	1.41%	9.59%	11.13%
318-KIDNEY & URINARY TRACT NEOPLASMS W CC	N/A	N/A	N/A	N/A	N/A	N/A
319-KIDNEY & URINARY TRACT NEOPLASMS W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
320-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W CC	-44.15%	362.99%	158.59%	97.96%	-48.61%	1.74%
321-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O CC	-25.05%	70.20%	27.56%	15.76%	49.50%	73.06%
323-URINARY STONES W CC, &/OR ESW LITHOTRIPSY	21.83%	22.53%	49.28%	20.02%	-3.73%	15.54%
324-URINARY STONES W/O CC	N/A	N/A	25.85%	N/A	N/A	-44.96%
325-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W CC	N/A	N/A	N/A	N/A	N/A	N/A
326-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
331-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W CC	N/A	N/A	45.65%	N/A	N/A	30.39%
332-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W/O CC	305.56%	-30.46%	182.02%	325.14%	-20.40%	238.42%
334-MAJOR MALE PELVIC PROCEDURES W CC	N/A	N/A	N/A	N/A	N/A	N/A
335-MAJOR MALE PELVIC PROCEDURES W/O CC	0.53%	12.61%	13.21%	4.58%	4.22%	9.00%
336-TRANSURETHRAL PROSTATECTOMY W CC	261.24%	-45.77%	95.91%	410.95%	-71.21%	47.10%
338-TESTES PROCEDURES, FOR MALIGNANCY	N/A	N/A	N/A	N/A	N/A	N/A

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339-TESTES PROCEDURES, NON-MALIGNANCY AGE >17	N/A	-74.06%	N/A	N/A	-55.29%	N/A
341-PENIS PROCEDURES	N/A	99.21%	N/A	N/A	8.49%	N/A
344-OTHER MALE REPRODUCTIVE SYST O.R. PROC FOR MALIGNANCY	-23.13%	N/A	N/A	-44.69%	N/A	N/A
345-OTHER MALE REPRODUCTIVE SYST O.R. PROC EXCEPT FOR MALIGNANCY	N/A	N/A	N/A	N/A	N/A	N/A
348-BENIGN PROSTATIC HYPERTROPHY W CC	N/A	N/A	N/A	N/A	N/A	N/A
350-INFLAMMATION OF THE MALE REPRODUCTIVE SYSTEM	44.86%	20.94%	75.20%	-15.06%	23.24%	4.68%
352-OTHER MALE REPRODUCTIVE SYSTEM DIAGNOSES	N/A	N/A	N/A	N/A	N/A	N/A
353-PELVIC EVISCERATION,RADICAL HYSTERECT & RADICAL VULVECTOMY	78.59%	-52.49%	-15.15%	5.19%	-17.17%	-12.87%
354-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNANCY W CC	N/A	N/A	56.76%	N/A	N/A	28.06%
355-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNANCY W/O CC	N/A	43.34%	N/A	N/A	-20.00%	N/A
356-FEMALE REPRODUCTIVE SYSTEM RECONSTRUCTIVE PROCEDURES	37.97%	29.24%	78.31%	-0.69%	-3.01%	-3.68%
357-UTERINE & ADNEXA PROC FOR OVARIAN OR ADNEXAL MALIGNANCY	93.25%	-58.99%	-20.75%	-26.93%	52.14%	11.17%
358-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY W CC	5.40%	27.60%	34.49%	-14.89%	0.93%	-14.10%
359-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY W/O CC	14.02%	9.42%	24.76%	4.22%	18.37%	23.36%
360-VAGINA, CERVIX & VULVA PROCEDURES	N/A	N/A	N/A	N/A	N/A	N/A
361-LAPAROSCOPY & INCISIONAL TUBAL INTERRUPTION	N/A	N/A	N/A	N/A	N/A	N/A
363-D&C, CONIZATION & RADIO-IMPLANT, FOR MALIGNANCY	N/A	N/A	-35.71%	N/A	N/A	1.07%
364-D&C, CONIZATION EXCEPT FOR MALIGNANCY	N/A	N/A	N/A	N/A	N/A	N/A
365-OTHER FEMALE REPRODUCTIVE SYSTEM O.R. PROCEDURES	-45.55%	N/A	N/A	-2.87%	N/A	N/A
366-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W CC	-63.73%	N/A	N/A	-35.45%	N/A	N/A
367-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
368-INFECTIONS, FEMALE REPRODUCTIVE SYSTEM	49.61%	64.34%	145.87%	153.90%	-62.66%	-5.20%
369-MENSTRUAL & OTHER FEMALE REPRODUCTIVE SYSTEM DISORDERS	-57.04%	1.73%	-56.30%	108.09%	-49.55%	4.98%
371-CESAREAN SECTION W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
373-VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	N/A	N/A	N/A	N/A	N/A	N/A
374-VAGINAL DELIVERY W STERILIZATION &/OR D&C	N/A	N/A	N/A	N/A	N/A	N/A
375-VAGINAL DELIVERY W O.R. PROC EXCEPT STERIL &/OR D&C	N/A	N/A	N/A	N/A	N/A	N/A
378-ECTOPIC PREGNANCY	4.38%	51.37%	58.00%	23.67%	-17.11%	2.51%
380-ABORTION W/O D&C	N/A	N/A	81.65%	N/A	N/A	-27.13%
381-ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY	N/A	N/A	N/A	N/A	N/A	N/A
383-OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	-21.00%	147.69%	95.67%	-32.00%	158.90%	76.06%

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384-OTHER ANTEPARTUM DIAGNOSES W/O MEDICAL COMPLICATIONS	N/A	N/A	N/A	N/A	N/A	N/A
392-SPLENECTOMY AGE >17	N/A	N/A	-64.97%	N/A	N/A	-63.67%
394-OTHER O.R. PROCEDURES OF BLOOD AND BLOOD FORMING ORGANS	N/A	N/A	137.43%	N/A	N/A	-10.30%
395-RED BLOOD CELL DISORDERS AGE >17	21.73%	12.13%	36.49%	20.90%	9.57%	32.47%
397-COAGULATION DISORDERS	N/A	N/A	31.52%	N/A	N/A	-26.51%
398-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W CC	49.47%	23.08%	83.96%	27.13%	-18.51%	3.59%
399-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W/O CC	-20.52%	-44.12%	-55.59%	-23.58%	-2.73%	-25.66%
400-LYMPHOMA & LEUKEMIA W MAJOR O.R. PROCEDURE	30.29%	-40.59%	-22.59%	44.50%	-14.67%	23.29%
401-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W CC	N/A	N/A	N/A	N/A	N/A	N/A
402-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
403-LYMPHOMA & NON-ACUTE LEUKEMIA W CC	-74.15%	377.39%	23.39%	-8.00%	-0.32%	-8.30%
404-LYMPHOMA & NON-ACUTE LEUKEMIA W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
406-MYELOPROLIF DISORD OR POOR DIFF NEOPL W MAJ O.R.PROC W CC	N/A	N/A	N/A	N/A	N/A	N/A
408-MYELOPROLIF DISORD OR POORLY DIFF NEOPL W OTHER O.R.PROC	N/A	N/A	N/A	N/A	N/A	N/A
409-RADIOTHERAPY	N/A	N/A	N/A	N/A	N/A	N/A
410-CHEMOTHERAPY	30.31%	3.58%	34.98%	16.05%	-7.08%	7.83%
415-O.R. PROCEDURE FOR INFECTIOUS & PARASITIC DISEASES	24.65%	118.66%	172.57%	7.03%	41.56%	51.51%
416-SEPTICEMIA AGE >17	-25.05%	132.61%	74.34%	56.87%	-16.48%	31.02%
418-POSTOPERATIVE & POST-TRAUMATIC INFECTIONS	19.10%	3.88%	23.72%	-2.70%	6.35%	3.48%
419-FEVER OF UNKNOWN ORIGIN AGE >17 W CC	71.55%	N/A	N/A	-21.10%	N/A	N/A
421-VIRAL ILLNESS AGE >17	N/A	N/A	N/A	N/A	N/A	N/A
423-OTHER INFECTIOUS & PARASITIC DISEASES DIAGNOSES	N/A	N/A	637.86%	N/A	N/A	971.97%
424-O.R. PROCEDURE W PRINCIPAL DIAGNOSES OF MENTAL ILLNESS	-11.23%	1.84%	-9.59%	-7.53%	-15.66%	-22.01%
425-ACUTE ADJUST REACT & DISTURBANCE OF PSYCHOSOCIAL DYSFUNCTION	34.78%	-8.44%	23.41%	3.67%	120.19%	128.27%
426-DEPRESSIVE NEUROSES	13.73%	13.78%	29.40%	8.73%	17.29%	27.53%
427-NEUROSES EXCEPT DEPRESSIVE	14.58%	51.56%	73.65%	-9.60%	23.87%	11.97%
428-DISORDERS OF PERSONALITY & IMPULSE CONTROL	55.22%	-36.27%	-1.07%	-13.26%	4.86%	-9.05%
429-ORGANIC DISTURBANCES & MENTAL RETARDATION	-19.96%	30.40%	4.38%	8.45%	14.26%	23.92%
430-PSYCHOSES	4.54%	19.20%	24.61%	14.59%	48.15%	69.76%
431-CHILDHOOD MENTAL DISORDERS	-47.04%	349.18%	137.90%	-21.52%	192.43%	129.50%
439-SKIN GRAFTS FOR INJURIES	N/A	N/A	N/A	N/A	N/A	N/A

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440-WOUND DEBRIDEMENTS FOR INJURIES EXCEPT OPEN WOUNDS	29.91%	83.34%	138.18%	4.85%	11.34%	16.74%
441-HAND PROCEDURES FOR INJURIES	N/A	N/A	N/A	N/A	N/A	N/A
442-OTHER O.R. PROCEDURES FOR INJURIES W CC	20.54%	N/A	N/A	11.97%	N/A	N/A
443-OTHER O.R. PROCEDURES FOR INJURIES W/O CC	-28.08%	-46.18%	-61.29%	-16.24%	27.14%	6.49%
444-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W CC	N/A	113.15%	N/A	N/A	53.03%	N/A
445-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W/O CC	N/A	-2.29%	N/A	N/A	-6.75%	N/A
447-ALLERGIC REACTIONS AGE >17	-59.98%	140.41%	-3.78%	-64.62%	-6.28%	-66.84%
449-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W CC	10.55%	25.97%	39.26%	10.09%	-9.81%	-0.72%
450-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O CC	2.74%	29.96%	33.53%	-4.32%	13.32%	8.42%
452-COMPLICATIONS OF TREATMENT W CC	-17.05%	28.79%	6.83%	4.13%	6.27%	10.66%
453-COMPLICATIONS OF TREATMENT W/O CC	196.01%	-31.89%	101.63%	106.72%	38.40%	186.11%
454-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W CC	-34.28%	55.03%	1.88%	11.31%	-6.72%	3.84%
455-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
458-NON-EXTENSIVE BURNS W SKIN GRAFT	636.93%	22.65%	803.81%	97.03%	-11.99%	73.41%
460-NON-EXTENSIVE BURNS W/O O.R. PROCEDURE	-23.58%	207.83%	135.25%	1.47%	-14.02%	-12.76%
461-O.R. PROC W DIAGNOSES OF OTHER CONTACT W HEALTH SERVICES	43.15%	N/A	N/A	77.98%	N/A	N/A
462-REHABILITATION	-12.97%	66.96%	45.30%	-29.84%	63.87%	14.97%
463-SIGNS & SYMPTOMS W CC	141.44%	-16.38%	101.90%	-1.90%	-2.02%	-3.88%
466-AFTERCARE W/O HISTORY OF MALIGNANCY AS SECONDARY DIAGNOSIS	N/A	N/A	N/A	N/A	N/A	N/A
467-OTHER FACTORS INFLUENCING HEALTH STATUS	N/A	N/A	N/A	N/A	N/A	N/A
468-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	0.82%	-24.48%	-23.86%	-22.30%	8.28%	-15.86%
470-UNGROUPABLE	N/A	N/A	N/A	N/A	N/A	N/A
471-BILATERAL OR MULTIPLE MAJOR JOINT PROCS OF LOWER EXTREMITY	N/A	-10.68%	N/A	N/A	-28.46%	N/A
472-EXTENSIVE BURNS W O.R. PROCEDURE	N/A	N/A	N/A	N/A	N/A	N/A
475-RESPIRATORY SYSTEM DIAGNOSIS WITH VENTILATOR SUPPORT	25.19%	16.33%	45.63%	-23.80%	24.56%	-5.09%
476-PROSTATIC O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	N/A	N/A	N/A	N/A	N/A	N/A
477-NON-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOSIS	-82.25%	466.10%	0.49%	-49.65%	8.91%	-45.17%
478-OTHER VASCULAR PROCEDURES W CC	20.44%	126.32%	172.57%	-23.74%	190.93%	121.85%
479-OTHER VASCULAR PROCEDURES W/O CC	N/A	N/A	116.50%	N/A	N/A	-5.53%
480-LIVER TRANSPLANT	N/A	N/A	N/A	N/A	N/A	N/A
482-TRACHEOSTOMY FOR FACE, MOUTH & NECK DIAGNOSES	117.22%	6.42%	131.16%	65.78%	-32.06%	12.62%

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483-TRACHEOSTOMY EXCEPT FOR FACE, MOUTH & NECK DIAGNOSES	97.20%	-53.28%	-7.87%	98.59%	-34.89%	29.31%
491-MAJOR JOINT & LIMB REATTACHMENT PROCEDURES OF UPPER EXTREMITY	-20.92%	29.22%	2.18%	-9.24%	-4.52%	-13.34%
493-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W CC	5.12%	12.91%	18.69%	-12.65%	29.08%	12.75%
494-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W/O CC	5.91%	16.07%	22.93%	61.23%	-43.85%	-9.48%
530-CRANIOTOMY W MAJOR CC	N/A	N/A	30.63%	N/A	N/A	13.19%
531-NERVOUS SYSTEM PROCEDURES EXCEPT CRANIOTOMY W MAJOR CC	46.34%	24.32%	81.93%	39.64%	-9.47%	26.42%
532-TIA, PRECEREBRAL OCCLUSIONS, SEIZURE & HEADACHE W MAJOR CC	63.09%	67.84%	173.73%	20.94%	-9.81%	9.08%
533-OTHER NERVOUS SYSTEM DISORD EXCEPT TIA, SEIZURE & HEADACHE W MAJOR CC	18.78%	3.74%	23.22%	6.35%	-14.88%	-9.47%
534-EYE PROCEDURES W MAJOR CC	N/A	-81.95%	N/A	N/A	-76.00%	N/A
536-ENT & MOUTH PROCEDURES EXCEPT MAJOR HEAD & NECK W MAJOR CC	N/A	N/A	N/A	N/A	N/A	N/A
538-MAJOR CHEST PROCEDURES W MAJOR CC	7.63%	-20.40%	-14.32%	-6.05%	-22.49%	-27 18%
539-RESPIRATORY PROCEDURES EXCEPT MAJOR CHEST W MAJOR CC	-41.86%	-5.55%	-45.09%	-47.40%	1.09%	-46.83%
540-RESPIRATORY INFECTIONS & INFLAMMATIONS W MAJOR CC	N/A	N/A	30.60%	N/A	N/A	53.48%
541-RESPIRATORY DISORD EXCEPT INFECTIONS, BRONCHITIS, ASTHMA W MAJOR CC	-20.00%	45.80%	16.64%	-25.68%	-3.50%	-28.28%
542-BRONCHITIS & ASTHMA W MAJOR CC	N/A	N/A	N/A	N/A	N/A	N/A
543-CIRC DISORDERS EXCEPT AMI, ENDOCARDITIS, CHF & ARRHYTHMIA W MAJOR CC	-34.81%	54.82%	0.93%	28 52%	-22.62%	-0.55%
544-CHF & CARDIAC ARRHYTHMIA W MAJOR CC	52.65%	5.88%	61.63%	25.33%	22.52%	53.56%
545-CARDIAC VALVE PROCEDURE W MAJOR CC	25.16%	87.28%	134.40%	-3.04%	108.52%	102.19%
546-CORONARY BYPASS W MAJOR CC	121.79%	1.05%	124.13%	-4.15%	24.13%	18.98%
547-OTHER CARDIOTHORACIC PROCEDURES W MAJOR CC	N/A	150.90%	N/A	N/A	70.80%	N/A
549-MAJOR CARDIOVASCULAR PROCEDURES W MAJOR CC	-21.36%	282.76%	201.01%	-74.89%	533.39%	59.07%
550-OTHER VASCULAR PROCEDURES W MAJOR CC	61.34%	77 11%	185.76%	24.12%	57.26%	95.19%
551-ESOPHAGITIS, GASTROENTERITIS & UNCOMPLICATED ULCERS W MAJOR CC	-5.60%	263.55%	243.20%	18.99%	97.14%	134.57%
552-DIGEST SYST DISORD EXCEPT ESOPH,GASTROENT & UNCOMPL ULCERS W MAJOR CC	76.26%	2.97%	81.50%	18.85%	1.32%	20.42%
553-DIGEST SYST PROC EXC HERNIA & MAJOR STOMACH OR BOWEL PROC W MAJOR CC	62.15%	19.07%	93.07%	90.13%	1.23%	92.48%
555-PANCREAS,LIVER & OTH BIL TRACT PROC EXCEPT LIVER TRANSPLNT W MAJOR CC	N/A	N/A	-70.38%	N/A	N/A	-63.45%
556-CHOLECYSTECTOMY AND OTHER HEPATOBILIARY PROCEDURES W MAJOR CC	39.19%	N/A	N/A	55.78%	N/A	N/A
557-HEPATOBILIARY AND PANCREAS DISORDERS W MAJOR CC	26.18%	-11.84%	11.24%	3.86%	-8.92%	-5.40%
558-MAJOR MUSCULOSKELET PROCS EXCEPT BILAT OR MULT MAJOR JOINT W MAJOR CC	-43.64%	6.31%	-40.08%	-12.11%	-14.16%	-24.56%
559-NON-MAJOR MUSCULOSKELETAL PROCEDURES W MAJOR CC	-47.60%	21.88%	-36.13%	-31.25%	2.95%	-29.22%
560-MUSCULOSKEL DISORD EXC OSTEO,SEPTIC ARTH & CONN TISSUE DIS W MAJOR CC	127.21%	-47.30%	19.74%	64.46%	-28.91%	16.91%

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	Percent Change in Average Net Charge Per Discharge			Percent Change in Average Payment Per Discharge		
	SFY 2002-2003 P=(I-D)/D	SFY 2003-2004 Q=(N-I)/I	SFY 2002-2004 R=(N-D)/D	SFY 2002-2003 S=(J-E)/E	SFY 2003-2004 T=(O-J)/J	SFY 2002-2004 U=(O-E)/E
561-OSTEOMYELITIS, SEPTIC ARTHRITIS & CONN TISSUE DISORDER W MAJOR CC	1755.98%	-57.57%	687.44%	200.23%	-59.65%	21.15%
562-MAJOR SKIN & BREAST DISORDERS W MAJOR CC	N/A	N/A	706.12%	N/A	N/A	4.46%
563-OTHER SKIN DISORDERS W MAJOR CC	37.33%	26.22%	73.34%	102.93%	-55.13%	-8.95%
564-SKIN & BREAST PROCEDURES W MAJOR CC	45.13%	-13.96%	24.87%	18.97%	-36.70%	-24.70%
565-ENDOCRINE, NUTRIT & METAB PROC EXCEPT LOWER LIMB AMPUTAT W MAJOR CC	N/A	N/A	459.05%	N/A	N/A	677.04%
566-ENDOCRINE, NUTRIT & METAB DISORD EXC EATING DISORDER OR CF W MAJOR CC	151.39%	-64.20%	-10.00%	84.16%	-51.50%	-10.68%
567-KIDNEY & URINARY TRACT PROCEDURES EXCEPT KIDNEY TRANSPLANT W MAJOR CC	-20.33%	229.60%	162.60%	6.49%	113.34%	127.18%
568-RENAL FAILURE W MAJOR CC	320.28%	-86.50%	-43.27%	141.09%	-79.28%	-50.04%
569-KIDNEY & URINARY TRACT DISORDERS EXCEPT RENAL FAILURE W MAJOR CC	-29.20%	234.46%	136.80%	24.04%	-2.25%	21.25%
570-MALE REPRODUCTIVE DISORDERS W MAJOR CC	N/A	N/A	128.82%	N/A	N/A	183.17%
571-MALE REPRODUCTIVE PROCEDURES W MAJOR CC	N/A	N/A	N/A	N/A	N/A	N/A
572-FEMALE REPRODUCTIVE DISORDERS W MAJOR CC	N/A	N/A	N/A	N/A	N/A	N/A
573-NON-RADICAL FEMALE REPRODUCTIVE PROCEDURES W MAJOR CC	-0.48%	20.09%	19.51%	11.90%	-7.06%	4.00%
574-BLOOD, BLOOD FORMING ORGANS & IMMUNOLOGICAL DISORDERS W MAJOR CC	13.62%	18.80%	34.99%	-8.06%	-9.54%	-16.83%
576-ACUTE LEUKEMIA W MAJOR CC	N/A	N/A	270.93%	N/A	N/A	90.04%
577-MYELOPROLIF DISORDERS & POORLY DIFFERENTIATED NEOPLASMS W MAJOR CC	-1.34%	882.01%	868.89%	21.86%	205.96%	272.84%
578-LYMPHOMA & NON-ACUTE LEUKEMIA W MAJOR CC	N/A	N/A	N/A	N/A	N/A	N/A
580-SYSTEMIC INFECTIONS & PARASITIC DISORD EXCEPT SEPTICEMIA W MAJOR CC	-8.86%	107.73%	89.32%	-22.65%	98.96%	53.90%
581-SYSTEMIC INFECTIONS & PARASITIC DISORDER PROCEDURES W MAJOR CC	13.34%	114.57%	143.18%	9.43%	26.08%	37.97%
582-INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	44.18%	0.41%	44.77%	9.23%	-12.18%	-4.07%
583-PROCEDURES FOR INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	N/A	N/A	130.03%	N/A	N/A	63.10%
584-SEPTICEMIA W MAJOR CC	14.38%	124.42%	156.70%	-0.64%	93.31%	92.08%
585-MAJOR STOMACH,ESOPHAGEAL,DUODENAL,SMALL & LARGE BOWEL PROC W MAJOR CC	153.32%	-48.76%	29.80%	-19.19%	-28.84%	-42.50%
586-ENT & MOUTH DISORDERS, AGE > 17 WITH MAJOR CC	-22.82%	109.41%	61.63%	-2.89%	79.50%	74.30%
627-NEONATE, BIRTHWT >2499G, W/O SIGNIF OR PROC, W MAJOR PROB	-31.31%	N/A	N/A	-39.52%	N/A	N/A
629-NEONATE, BWT >2499G, W/O SIGNIF OR PROC, W NORMAL NEWBORN DIAG	N/A	N/A	57.26%	N/A	N/A	15.01%
637-NEONATE, DIED W/IN ONE DAY OF BIRTH, BORN HERE	N/A	N/A	N/A	N/A	N/A	N/A
639-NEONATE, TRANSFERRED <5 DAYS OLD, BORN HERE	N/A	N/A	N/A	N/A	N/A	N/A
651-HIGH RISK CESAREAN SECTION W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
704-HIV W O.R. PROCEDURE W/O MAJOR RELATED DIAGNOSIS	688.58%	-45.53%	329.52%	225.75%	-14.18%	179.54%
706-HIV W MULTIPLE MAJOR RELATED INFECTIONS W/O TB	N/A	-22.73%	N/A	N/A	-50.00%	N/A

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	Percent Change in Average Net Charge Per Discharge			Percent Change in Average Payment Per Discharge		
	SFY 2002-2003 P=(I-D)/D	SFY 2003-2004 Q=(N-I)/I	SFY 2002-2004 R=(N-D)/D	SFY 2002-2003 S=(J-E)/E	SFY 2003-2004 T=(O-J)/J	SFY 2002-2004 U=(O-E)/E
707-HIV W VENTILATOR OR NUTRIONAL SUPPORT	N/A	N/A	N/A	N/A	N/A	N/A
708-HIV W MAJOR REALTED DIAGNOSIS, DISCHARGED AMA	N/A	N/A	N/A	N/A	N/A	N/A
709-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W TB	N/A	N/A	N/A	N/A	N/A	N/A
710-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W/O TB/C	76.71%	-68.42%	-44.19%	33.87%	-58.19%	-44.03%
712-HIV W MAJOR RELATED DIAG W/O MULT MAJOR OR SIGNIF DIAG W/O TB	N/A	N/A	N/A	N/A	N/A	N/A
714-HIV W SIGNIFICANT REALTED DIAGNOSIS	18.51%	-12.48%	3.73%	-25.26%	-10.29%	-32.95%
715-HIV W OTHER RELATED DIAGNOSES	-30.31%	56.41%	9.01%	-50.02%	89.13%	-5.47%
730-CRANIOTOMY FOR MULTIPLE SIGNIFICANT TRAUMA	N/A	N/A	N/A	N/A	N/A	N/A
731-SPINE, HIP, FEMUR OR LIMB PROC FOR MULTIPLE SIGNIFICANT TRAUMA	177.67%	-76.08%	-33.58%	-70.65%	-58.68%	-87.87%
732-OTHER O.R. PROCEDURE FOR MULTIPLE SIGNIFICANT TRAUMA	98.28%	57.17%	211.64%	-79.41%	6.35%	-78.10%
733-HEAD, CHEST AND LOWER LIMB DIAGNOSES OF MULTIPLE SIGNIFICANT TRAUMA	-64.95%	463.23%	97.42%	-89.67%	116.63%	-77.63%
743-OPIOID ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	73.42%	-33.49%	15.34%	-8.13%	2.67%	-5.68%
744-OPIOID ABUSE OR DEPENDENCE W CC	-13.84%	25.86%	8.44%	-19.68%	79.68%	44.32%
745-OPIOID ABUSE OR DEPENDENCE W/O CC	8.08%	13.60%	22.78%	20.97%	20.80%	46.14%
746-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	-17.53%	-21.26%	-35.06%	-24.14%	-18.83%	-38.42%
747-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W CC	-24.23%	62.73%	23.29%	-7.74%	39.64%	28.82%
748-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W/O CC	8.98%	-0.79%	8.12%	6.94%	27.86%	36.74%
749-ALCOHOL ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICE	-5.08%	78.98%	69.88%	-6.01%	15.46%	8.51%
750-ALCOHOL ABUSE OR DEPENDENCE, W CC	-45.57%	-0.02%	-45.58%	-42.55%	-13.33%	-50.21%
751-ALCOHOL ABUSE OR DEPENDENCE, W/O CC	-13.52%	17.36%	1.50%	-6.26%	5.85%	-0.77%
753-COMPULSIVE NUTRITION DISORDER REHABILITATION	N/A	N/A	80.62%	N/A	N/A	61.94%
755-SPINAL FUSION W CC	26.19%	-9.07%	14.74%	19.69%	4.84%	25.49%
756-SPINAL FUSION W/O CC	28.05%	14.81%	47.01%	16.64%	-3.50%	12.55%
757-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W CC	85.87%	-36.99%	17.12%	28.81%	-13.10%	11.94%
758-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W/O CC	14.02%	22.66%	39.86%	7.24%	0.06%	7.30%
761-TRAUMATIC STUPOR & COMA, COMA >1 HR	N/A	114.47%	N/A	N/A	131.63%	N/A
764-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO COMA AGE >17 W CC	10.94%	-38.23%	-31.48%	14.50%	-15.47%	-3.22%
765-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO COMA AGE >17 W/O CC	N/A	-16.58%	N/A	N/A	-69.15%	N/A
766-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W CC	101.26%	-65.13%	-29.81%	-3.41%	41.10%	36.29%
767-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W/O CC	22.74%	-15.79%	3.36%	18.20%	-29.65%	-16.85%
786-MAJOR HEAD & NECK PROCEDURES FOR MALIGNANCY	4.73%	12.75%	18.09%	-25.21%	134.53%	75.41%

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Report 5: Summary Data by AP-DRG, by State Fiscal Year

Description	Percent Change in Average Net Charge Per Discharge			Percent Change in Average Payment Per Discharge		
	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	P=(I-D)/D	Q=(N-I)/I	R=(N-D)/D	S=(J-E)/E	T=(O-J)/J	U=(O-E)/E
787-LAPAROSCOPIC CHOLECYSTECTOMY W C.D.E	-30.07%	N/A	N/A	-2.12%	N/A	N/A
789-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY FOR COMPLICATIONS	31.74%	53.65%	102.43%	19.52%	29.24%	54.47%
790-WOUND DEBRID & SKIN GRFT FOR OPEN WND,MS & CONN TISS DIS,EXC HAND	N/A	N/A	N/A	N/A	N/A	N/A
791-WOUND DEBRIDEMENTS FOR OPEN WOUND INJURIES	N/A	105.48%	N/A	N/A	13.63%	N/A
793-PROC FOR MUL SIG TRAUMA EXC CRANIOTOMY W NON-TRAUMATIC MAJOR CC	45.21%	70.45%	147.51%	-69.93%	34.10%	-59.67%
794-DIAG FOR MULTIPLE SIGNIFICANT TRAUMA WITH NON-TRAUMATIC MAJOR CC	N/A	N/A	N/A	N/A	N/A	N/A
796-LOWER EXTREMETY REVASCULARIZATION W CC	64.01%	34.41%	120.45%	73.42%	-11.45%	53.55%
797-LOWER EXTREMETY REVASCULARIZATION W/O CC	37.42%	-18.89%	11.46%	-7.92%	-6.89%	-14.27%
798-TUBERCULOSIS WITH OPERATING ROOM PROCEDURE	N/A	N/A	N/A	N/A	N/A	N/A
800-TUBERCULOSIS W CC	308.19%	N/A	N/A	105.30%	N/A	N/A
801-TUBERCULOSIS W/O CC	N/A	N/A	N/A	N/A	N/A	N/A
803-ALLOGENEIC BONE MARROW TRANSPLANT	N/A	N/A	N/A	N/A	N/A	N/A
804-AUTOLOGOUS BONE MARROW TRANSPLANT	N/A	152.94%	N/A	N/A	179.06%	N/A
806-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC	N/A	176.79%	N/A	N/A	161.21%	N/A
807-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC	57.09%	-43.87%	-11.82%	130.60%	-49.78%	15.82%
808-PERCUATANEOUS CARDIOVASC PROC W AMI, HF OR SHOCK	2.71%	51.30%	55.41%	-2.41%	12.29%	9.58%
Total All Service Areas [3]	11.11%	21.51%	35.01%	-0.56%	19.73%	19.05%

Notes:
(1) Net Charges are Total Claim Charges less Total Non-Covered Claim Charges.
Total Non-Covered Claim Charges were less than .5 percent of Total Claim Charges.
(2) Payments are th d
Charge amounts for RCC-based services. These amounts represent the total payment amount to be received by the hospitals for these services, including all third-party payment amounts.
(3) Data include all in-state and out-of-state hospitals.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

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Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

	State Fiscal Year 2002									
Description	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
All Hospitals:										
Rural:										
Columbia Memorial Hosp - Astoria	1	-	$ 1,596	$ -	0.00%	1	$ 5,142	$ 6,737	23.69%	76.31%
Gritman Medical Ctr - Moscow	1	-	1,492	-	0.00%	-	-	1,492	100.00%	0.00%
Mid-Columbia Med Ctr - Dalles	-	-	-	-	N/A	-	-	-	N/A	N/A
Olympic Medical Center - Pt. Angeles	22	-	48,800	-	0.00%	-	-	48,800	100.00%	0.00%
Providence Centralia Hospital	20	-	40,927	-	0.00%	1	3,575	44,503	91.97%	8.03%
Providence Hood River Memorial Hosp	1	-	3,092	-	0.00%	1	3,223	6,315	48.96%	51.04%
Samaritan Hospital - Moses Lk	11	-	31,003	-	0.00%	3	10,991	41,994	73.83%	26.17%
Snoqualmie Valley Hospital	-	-	-	-	N/A	-	-	-	N/A	N/A
Whidbey General Hosp - Coupeville	8	-	16,115	-	0.00%	-	-	16,115	100.00%	0.00%
Subtotal, Rural	64	-	$ 143,025	$ -	0.00%	6	$ 22,931	$ 165,956	86.18%	13.82%
Urban w/out MedEd:										
Auburn Regional Med Ctr - Contract	22	-	$ 36,120	$ -	0.00%	1	$ 1,317	$ 37,437	96.48%	3.52%
Capital Med Ctr-Olympia	11	2	44,944	-	0.00%	1	992	45,936	97.84%	2.16%
Cascade Valley Hosp - Arlington	15	1	38,219	-	0.00%	-	-	38,219	100.00%	0.00%
Central Washington Hosp-Wenatchee	48	3	144,900	-	0.00%	1	1,977	146,877	98.65%	1.35%
Evergreen Hosp Med Ctr-Kirkland - Contract	16	2	57,873	-	0.00%	1	856	58,728	98.54%	1.46%
Grays Harbor Community Hosp-Aberdeen	19	-	46,083	-	0.00%	1	3,267	49,350	93.38%	6.62%
Harrison Memorial Hosp-Bremerton	54	-	107,248	-	0.00%	1	2,242	109,491	97.95%	2.05%
Highline Community Hosp - Burien - Contract	34	1	58,275	-	0.00%	2	2,958	61,233	95.17%	4.83%
Holy Family Hospital - Spokane - Contract	54	2	158,209	-	0.00%	4	9,893	168,102	94.11%	5.89%
Island Hospital - Anacortes	9	-	18,684	-	0.00%	-	-	18,684	100.00%	0.00%
Kadlec Medical Center - Richland - Contract	14	2	34,943	-	0.00%	1	1,952	36,895	94.71%	5.29%
Kennewick General Hospital - Contract	9	-	16,584	-	0.00%	1	3,005	19,589	84.66%	15.34%
Kootenai Med Ctr - Coeur D'Alene	-	-	-	-	N/A	-	-	-	N/A	N/A
Lourdes Medical Center - Pasco - Contract	16	1	32,523	-	0.00%	1	1,133	33,656	96.63%	3.37%
Mason General Hosp - Shelton	8	-	23,244	-	0.00%	-	-	23,244	100.00%	0.00%
Portland Adventist Med Ctr	-	-	-	-	N/A	-	-	-	N/A	N/A
Providence General Med Ctr-Everett	96	16	289,224	-	0.00%	3	19,253	308,477	93.76%	6.24%
Skagit Valley Hospital	48	-	114,038	-	0.00%	1	916	114,954	99.20%	0.80%
Southwest Washington Med Ctr-Vancouver - Contract	134	2	293,410	-	0.00%	2	1,525	294,935	99.48%	0.52%
St Clare Hospital - Tacoma - Contract	34	-	90,024	-	0.00%	1	1,553	91,578	98.30%	1.70%
St Francis Hosp-Federal Way - Contract	27	2	42,992	-	0.00%	5	8,603	51,596	83.33%	16.67%
St John Medical Ctr - Longview	100	1	229,039	-	0.00%	45	90,295	319,334	71.72%	28.28%
St Joseph Hosp - Bellingham	95	4	238,566	-	0.00%	6	15,663	254,229	93.84%	6.16%
St Joseph Regional Med Ctr-Lewiston	6	-	11,557	-	0.00%	2	5,183	16,741	69.04%	30.96%
St Mary Medical Ctr - Walla Walla	4	-	9,794	-	0.00%	1	1,219	11,014	88.93%	11.07%
Stevens Memorial Hospital - Edmonds	59	2	112,512	-	0.00%	4	22,133	134,645	83.56%	16.44%
Toppenish Community Hospital	16	-	29,548	-	0.00%	1	1,715	31,263	94.51%	5.49%
Valley General Hosp - Monroe	9	-	10,777	-	0.00%	-	-	10,777	100.00%	0.00%
Walla Walla General Hospital	1	-	525	-	0.00%	-	-	525	100.00%	0.00%
Wenatchee Valley Medical Center	7	1	18,472	-	0.00%	2	5,101	23,573	78.36%	21.64%

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Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

Description	State Fiscal Year 2002									
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
Yakima Regional Medical & Heart Center	22	4	90,431	-	0.00%	2	3,409	93,841	96.37%	3.63%
Subtotal, Urban w/out MedEd	987	46	$ 2,398,757	$ -	0.00%	90	$ 206,163	$ 2,604,920	92.09%	7.91%
Urban w/MedEd:										
Deaconess Med Ctr - Spokane - Contract	58	7	$ 564,730	$ -	0.00%	3	$ 4,737	$ 569,468	99.17%	0.83%
Good Samaritan - Puyallup - Contract	33	2	75,734	-	0.00%	2	10,576	86,310	87.75%	12.25%
Group Health Cooperative Central Hosp-Seattle - Contract	3	-	5,123	-	0.00%	-	-	5,123	100.00%	0.00%
Legacy Emanuel Hospital - Portland - Contract	5	-	133,187	-	0.00%	1	2,186	135,373	98.39%	1.61%
Legacy Good Samaritan Hosp - Portland - Contract	2	-	1,639	-	0.00%	-	-	1,639	100.00%	0.00%
Northwest Hospital - Seattle - Contract	22	2	61,095	-	0.00%	4	5,968	67,062	91.10%	8.90%
Overlake Hospital Med Ctr-Bellevue - Contract	53	-	64,227	-	0.00%	1	1,947	66,174	97.06%	2.94%
Providence Portland Med Ctr - Contract	3	-	3,629	-	0.00%	1	2,045	5,674	63.95%	36.05%
Providence St Peter Hospital - Olympia	95	5	355,787	-	0.00%	4	18,241	374,028	95.12%	4.88%
Sacred Heart Med Ctr - Spokane - Contract	125	10	404,796	-	0.00%	40	116,460	521,257	77.66%	22.34%
St Joseph Med Ctr - Tacoma - Contract	103	8	217,452	-	0.00%	6	19,780	237,232	91.66%	8.34%
St Vincent Hosp Med Ctr-Portland - Contract	-	-	-	-	N/A	-	-	-	N/A	N/A
Swedish Medical Center (17th Ave)	36	3	127,456	-	0.00%	5	167,776	295,232	43.17%	56.83%
Swedish Health Services (Broadway)	157	22	432,318	-	0.00%	10	46,827	479,145	90.23%	9.77%
Tacoma General Allenmore Hospital - Contract	89	15	439,391	-	0.00%	5	9,600	448,991	97.86%	2.14%
Valley Hosp Med Ctr - Spokane - Contract	16	1	36,739	-	0.00%	-	-	36,739	100.00%	0.00%
Valley Medical Ctr - Renton - Contract	56	1	86,674	-	0.00%	7	22,073	108,747	79.70%	20.30%
Virginia Mason Medical Ctr - Seattle - Contract	26	4	72,075	-	0.00%	3	61,956	134,031	53.78%	46.22%
Yakima Valley Memorial Hosp - Contract	162	1	284,453	-	0.00%	1	1,513	285,966	99.47%	0.53%
Subtotal, Urban w/MedEd:	1,044	81	$ 3,366,506	$ -	0.00%	93	$ 491,686	$ 3,858,192	87.26%	12.74%
Critical Access Hospitals:										
Columbia Basin Hosp - Ephrata- CAH	2	-	$ 4,167	$ -	0.00%	-	$ -	$ 4,167	100.00%	0.00%
Coulee Community - Grand Coulee - CAH	-	-	-	-	N/A	3	15,605	15,605	0.00%	100.00%
Deer Park Health Ctr & Hosp CAH	-	-	-	-	N/A	1	1,822	1,822	0.00%	100.00%
East Adams Rural Hosp - Ritzville - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Enumclaw Memorial Hospital	3	-	16,531	-	0.00%	-	-	16,531	100.00%	0.00%
Ferry County Memorial Hosp-Republic - CAH	2	-	2,899	-	0.00%	-	-	2,899	100.00%	0.00%
Forks Community Hospital - CAH	5	-	11,107	-	0.00%	-	-	11,107	100.00%	0.00%
Jefferson General Hosp - Pt. Townsend - CAH	8	-	19,625	-	0.00%	1	2,661	22,287	88.06%	11.94%
Kittitas Valley Community Hosp-Ellensburg	1	-	1,384	-	0.00%	-	-	1,384	100.00%	0.00%
Klickitat Valley Hosp - Goldendale - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Lake Chelan Community Hospital	-	-	-	-	N/A	3	10,723	10,723	0.00%	100.00%
Lincoln Hospital - Davenport - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Mark Reed Hosp - McCleary - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Mid-Valley Hospital - Omak - CAH	14	-	28,088	-	0.00%	2	2,242	30,330	92.61%	7.39%
Morton General Hospital - CAH	1	-	1,220	-	0.00%	-	-	1,220	100.00%	0.00%
Mount Carmel Hosp - Colville - CAH	8	1	22,986	-	0.00%	1	3,825	26,812	85.73%	14.27%
Newport Community Hospital - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
North Valley Hosp - Tonasket - CAH	3	-	3,178	-	0.00%	-	-	3,178	100.00%	0.00%
Ocean Beach Hosp - Ilwaco - CAH	1	-	1,860	-	0.00%	-	-	1,860	100.00%	0.00%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

Description	State Fiscal Year 2002									
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
Okanogan-Douglas County Hosp - Brewster -CAH	2		4,684		0.00%	-		4,684	100.00%	0.00%
Prosser Memorial Hospital - CAH					N/A	-			N/A	N/A
Pullman Memorial Hospital	2		1,187		0.00%	-		1,187	100.00%	0.00%
Quincy Valley Medical Ctr - CAH					N/A	-			N/A	N/A
Skyline Hospital - White Salmon - CAH	3		5,315		0.00%	1	2,117	7,432	71.51%	28.49%
St Joseph Hosp of Chewelah - CAH					N/A	2	5,239	5,239	0.00%	100.00%
Sunnyside Community Hospital	6		8,291		0.00%	-		8,291	100.00%	0.00%
Tri-State Memorial Hosp-Clarkston					N/A	-			N/A	N/A
United General - CAH					N/A	-			N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	3		6,297		0.00%	-		6,297	100.00%	0.00%
Willapa Harbor Hosp - South Bend - CAH					N/A	-			N/A	N/A
Subtotal, Critical Access	64	1	$ 138,819	$	0.00%	14	$ 44,235	$ 183,054	75.83%	24.17%
Specialty Hospitals:										
Children's Hosp & Med Ctr-Seattle	1		$ 1,873	$	0.00%	2	$ 11,223	$ 13,096	14.30%	85.70%
Harborview Medical Center-Seattle - Contract	410	34	1,670,604		0.00%	49	267,909	1,938,513	86.18%	13.82%
Mary Bridge Children's Hosp & Health Ctr -Tacoma					N/A	-			N/A	N/A
Oregon Health Sciences University Hosp-Portland - Contra	13	2	85,024		0.00%	2	8,980	94,004	90.45%	9.55%
Seattle Cancer Care Alliance					N/A	-			N/A	N/A
St. Luke's Rehab Inst. - Spokane					N/A	7	42,904	42,904	0.00%	100.00%
Univ of Washington Med Ctr-Seattle - Contract	133	10	443,618	-	0.00%	12	95,808	539,426	82.24%	17.76%
Specialty Hospitals:	557	46	$ 2,201,118	$	0.00%	72	$ 426,825	$ 2,627,943	83.76%	16.24%
Psychiatric Hospitals:										
BHC Fairfax Hospital Kirkland			$	$	N/A	86	$ 166,347	$ 166,347	0.00%	100.00%
Lourdes Counseling Ctr - Richland					N/A	75	456,663	456,663	0.00%	100.00%
Puget Sound Behavior Health- Tacoma					N/A	30	138,573	138,573	0.00%	100.00%
West Seattle Psychiatric Hosp					N/A	73	201,130	201,130	0.00%	100.00%
Subtotal, Psychiatric	-	-	$ -	$ -	N/A	264	$ 962,714	$ 962,714	0.00%	100.00%
Total All Hospitals	2,716	174	$ 8,248,226	$	0.00%	539	$ 2,154,555	$ 10,402,780	79.29%	20.71%

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Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

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	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
All Hospitals:										
Rural:										
Columbia Memorial Hosp - Astoria	-	-	$ -	$ -	N/A	-	$ -	$ -	N/A	N/A
Gritman Medical Ctr - Moscow	-	-	-	-	N/A	-	-	-	N/A	N/A
Mid-Columbia Med Ctr - Dalles	-	-	-	-	N/A	-	-	-	N/A	N/A
Olympic Medical Center - Pt. Angeles	14	-	27,015	-	0.00%	-	-	27,015	100.00%	0.00%
Providence Centralia Hospital	21	1	55,049	-	0.00%	1	3,602	58,651	93.86%	6.14%
Providence Hood River Memorial Hosp	-	-	-	-	N/A	-	-	-	N/A	N/A
Samaritan Hospital - Moses Lk	8	1	30,158	-	0.00%	1	13,399	43,557	69.24%	30.76%
Snoqualmie Valley Hospital	-	-	-	-	N/A	-	-	-	N/A	N/A
Whidbey General Hosp - Coupeville	2	-	5,376	-	0.00%	1	2,748	8,124	66.17%	33.83%
Subtotal, Rural	45	2	$ 117,598	$ -	0.00%	3	$ 19,749	$ 137,348	85.62%	14.38%
Urban w/out MedEd:										
Auburn Regional Med Ctr - Contract	18	1	$ 17,790	$ -	0.00%	-	$ -	$ 17,790	100.00%	0.00%
Capital Med Ctr-Olympia	8	1	19,389	-	0.00%	1	11,471	30,860	62.83%	37.17%
Cascade Valley Hosp - Arlington	12	-	26,811	-	0.00%	1	1,203	28,015	95.70%	4.30%
Central Washington Hosp-Wenatchee	35	2	91,828	-	0.00%	1	15,273	107,101	85.74%	14.26%
Evergreen Hosp Med Ctr-Kirkland - Contract	15	2	29,925	-	0.00%	1	1,295	31,220	95.85%	4.15%
Grays Harbor Community Hosp-Aberdeen	12	1	21,939	-	0.00%	1	1,105	23,045	95.20%	4.80%
Harrison Memorial Hosp-Bremerton	46	-	93,906	-	0.00%	1	4,579	98,485	95.35%	4.65%
Highline Community Hosp - Burien - Contract	33	-	53,289	-	0.00%	-	-	53,289	100.00%	0.00%
Holy Family Hospital - Spokane - Contract	50	5	147,483	-	0.00%	2	2,748	150,231	98.17%	1.83%
Island Hospital - Anacortes	5	-	5,862	-	0.00%	-	-	5,862	100.00%	0.00%
Kadlec Medical Center - Richland - Contract	17	1	56,298	-	0.00%	-	-	56,298	100.00%	0.00%
Kennewick General Hospital - Contract	13	1	25,045	-	0.00%	2	6,612	31,658	79.11%	20.89%
Kootenai Med Ctr - Coeur D'Alene	2	-	2,985	-	0.00%	1	841	3,826	78.01%	21.99%
Lourdes Medical Center - Pasco - Contract	14	1	23,468	-	0.00%	1	7,332	30,800	76.20%	23.80%
Mason General Hosp - Shelton	10	-	22,825	-	0.00%	-	-	22,825	100.00%	0.00%
Portland Adventist Med Ctr	1	-	1,844	-	0.00%	-	-	1,844	100.00%	0.00%
Providence General Med Ctr-Everett	61	16	282,913	-	0.00%	5	18,491	301,404	93.87%	6.13%
Skagit Valley Hospital	45	-	90,648	-	0.00%	3	6,714	97,363	93.10%	6.90%
Southwest Washington Med Ctr-Vancouver - Contract	114	9	309,642	-	0.00%	7	39,634	349,276	88.65%	11.35%
St Clare Hospital - Tacoma - Contract	30	4	80,971	-	0.00%	-	-	80,971	100.00%	0.00%
St Francis Hosp-Federal Way - Contract	37	3	56,140	-	0.00%	3	3,767	59,907	93.71%	6.29%
St John Medical Ctr - Longview	64	4	201,911	-	0.00%	39	77,943	279,854	72.15%	27.85%
St Joseph Hosp - Bellingham	77	4	163,083	-	0.00%	3	10,990	174,074	93.69%	6.31%
St Joseph Regional Med Ctr-Lewiston	4	-	9,361	-	0.00%	-	-	9,361	100.00%	0.00%
St Mary Medical Ctr - Walla Walla	4	-	8,427	-	0.00%	1	2,079	10,506	80.21%	19.79%
Stevens Memorial Hospital - Edmonds	59	3	99,999	-	0.00%	1	3,644	103,643	96.48%	3.52%
Toppenish Community Hospital	11	1	23,324	-	0.00%	-	-	23,324	100.00%	0.00%
Valley General Hosp - Monroe	4	-	4,794	-	0.00%	1	503	5,297	90.50%	9.50%
Walla Walla General Hospital	6	-	10,434	-	0.00%	-	-	10,434	100.00%	0.00%
Wenatchee Valley Medical Center	4	-	6,420	-	0.00%	-	-	6,420	100.00%	0.00%

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Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

Description	State Fiscal Year 2003									
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
Yakima Regional Medical & Heart Center	25	11	139,501	-	0.00%	4	21,097	160,598	86.86%	13.14%
Subtotal, Urban w/out MedEd	836	70	$ 2,128,258	$ -	0.00%	79	$ 237,323	$ 2,365,580	89.97%	10.03%
Urban w/MedEd:										
Deaconess Med Ctr - Spokane - Contract	61	5	$ 205,358	$ -	0.00%	-	$ -	$ 205,358	100.00%	0.00%
Good Samaritan - Puyallup - Contract	29	2	58,928	-	0.00%	9	30,616	89,543	65.81%	34.19%
Group Health Cooperative Central Hosp-Seattle - Contra	3	-	10,092	-	0.00%	-	-	10,092	100.00%	0.00%
Legacy Emanuel Hospital - Portland - Contract	2	-	9,563	-	0.00%	1	34,796	44,359	21.56%	78.44%
Legacy Good Samaritan Hosp - Portland - Contract	2	-	3,970	-	0.00%	-	-	3,970	100.00%	0.00%
Northwest Hospital - Seattle - Contract	21	1	43,100	-	0.00%	1	1,126	44,226	97.45%	2.55%
Overlake Hospital Med Ctr-Bellevue - Contract	48	1	79,705	-	0.00%	-	-	79,705	100.00%	0.00%
Providence Portland Med Ctr - Contract	-	-	-	-	N/A	-	-	-	N/A	N/A
Providence St Peter Hospital - Olympia	67	8	204,066	-	0.00%	3	18,689	222,755	91.61%	8.39%
Sacred Heart Med Ctr - Spokane - Contract	93	11	319,351	-	0.00%	2	6,497	325,848	98.01%	1.99%
St Joseph Med Ctr - Tacoma - Contract	101	13	253,635	-	0.00%	11	41,839	295,474	85.84%	14.16%
St Vincent Hosp Med Ctr-Portland - Contract	1	-	3,795	-	0.00%	-	-	3,795	100.00%	0.00%
Swedish Medical Center (17th Ave)	35	5	135,947	-	0.00%	3	16,581	152,528	89.13%	10.87%
Swedish Health Services (Broadway)	102	4	237,375	-	0.00%	12	77,030	314,405	75.50%	24.50%
Tacoma General Allenmore Hospital - Contract	78	18	286,590	-	0.00%	7	23,668	310,258	92.37%	7.63%
Valley Hosp Med Ctr - Spokane - Contract	10	-	23,108	-	0.00%	-	-	23,108	100.00%	0.00%
Valley Medical Ctr - Renton - Contract	54	2	90,191	-	0.00%	2	2,295	92,485	97.52%	2.48%
Virginia Mason Medical Ctr - Seattle - Contract	40	5	114,128	-	0.00%	5	18,112	132,240	86.30%	13.70%
Yakima Valley Memorial Hosp - Contract	117	4	224,510	-	0.00%	1	4,701	229,211	97.95%	2.05%
Subtotal, Urban w/MedEd:	864	79	$ 2,303,413	$ -	0.00%	57	$ 275,948	$ 2,579,362	89.30%	10.70%
Critical Access Hospitals:										
Columbia Basin Hosp - Ephrata- CAH	-	-	$ -	$ -	N/A	1	$ 5,042	$ 5,042	0.00%	100.00%
Coulee Community - Grand Coulee - CAH	-	-	-	-	N/A	1	6,939	6,939	0.00%	100.00%
Deer Park Health Ctr & Hosp CAH	-	-	-	-	N/A	1	2,840	2,840	0.00%	100.00%
East Adams Rural Hosp - Ritzville - CAH	-	-	-	-	N/A	3	9,832	9,832	0.00%	100.00%
Enumclaw Memorial Hospital	1	-	1,319	-	0.00%	-	-	1,319	100.00%	0.00%
Ferry County Memorial Hosp-Republic - CAH	-	-	-	-	N/A	2	8,249	8,249	0.00%	100.00%
Forks Community Hospital - CAH	2	-	1,515	-	0.00%	5	22,797	24,312	6.23%	93.77%
Jefferson General Hosp - Pt. Townsend - CAH	3	-	5,278	-	0.00%	5	89,133	94,411	5.59%	94.41%
Kittitas Valley Community Hosp-Ellensburg	4	-	9,899	-	0.00%	-	-	9,899	100.00%	0.00%
Klickitat Valley Hosp - Goldendale - CAH	-	-	-	-	N/A	2	6,779	6,779	0.00%	100.00%
Lake Chelan Community Hospital	5	-	11,364	-	0.00%	-	-	11,364	100.00%	0.00%
Lincoln Hospital - Davenport - CAH	-	-	-	-	N/A	3	29,915	29,915	0.00%	100.00%
Mark Reed Hosp - McCleary - CAH	-	-	-	-	N/A	1	3,403	3,403	0.00%	100.00%
Mid-Valley Hospital - Omak - CAH	12	-	21,096	-	0.00%	-	-	21,096	100.00%	0.00%
Morton General Hospital - CAH	-	-	-	-	N/A	2	3,165	3,165	0.00%	100.00%
Mount Carmel Hosp - Colville - CAH	9	-	13,816	-	0.00%	1	6,815	20,631	66.97%	33.03%
Newport Community Hospital - CAH	-	-	-	-	N/A	1	2,421	2,421	0.00%	100.00%
North Valley Hosp - Tonasket - CAH	1	-	2,394	-	0.00%	1	1,375	3,768	63.52%	36.48%
Ocean Beach Hosp - Ilwaco - CAH	-	-	-	-	N/A	4	17,753	17,753	0.00%	100.00%

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	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
Okanogan-Douglas County Hosp - Brewster -CAH	-	-	-	-	N/A	1	3,371	3,371	0.00%	100.00%
Prosser Memorial Hospital - CAH	-	-	-	-	N/A	3	18,725	18,725	0.00%	100.00%
Pullman Memorial Hospital	-	-	-	-	N/A	-	-	-	N/A	N/A
Quincy Valley Medical Ctr - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Skyline Hospital - White Salmon - CAH	-	-	-	-	N/A	6	20,648	20,648	0.00%	100.00%
St Joseph Hosp of Chewelah - CAH	-	-	-	-	N/A	9	42,510	42,510	0.00%	100.00%
Sunnyside Community Hospital	7	-	10,678	-	0.00%	-	-	10,678	100.00%	0.00%
Tri-State Memorial Hosp-Clarkston	-	-	-	-	N/A	-	-	-	N/A	N/A
United General - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	3	-	7,710	-	0.00%	-	-	7,710	100.00%	0.00%
Willapa Harbor Hosp - South Bend - CAH	-	-	-	-	N/A	1	3,579	3,579	0.00%	100.00%
Subtotal, Critical Access	47	-	$ 85,069	$ -	0.00%	53	$ 305,292	$ 390,361	21.79%	78.21%
Specialty Hospitals:										
Children's Hosp & Med Ctr-Seattle	1	-	$ 1,061	$ -	0.00%	1	$ 892	$ 1,953	54.34%	45.66%
Harborview Medical Center-Seattle - Contract	338	40	1,392,990	-	0.00%	43	165,234	1,558,224	89.40%	10.60%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	-	-	-	-	N/A	-	-	-	N/A	N/A
Oregon Health Sciences University Hosp-Portland - Cont	7	3	33,813	-	0.00%	1	22,333	56,146	60.22%	39.78%
Seattle Cancer Care Alliance	-	-	-	-	N/A	-	-	-	N/A	N/A
St. Luke's Rehab Inst. - Spokane	-	-	-	-	N/A	3	25,660	25,660	0.00%	100.00%
Univ of Washington Med Ctr-Seattle - Contract	123	17	550,854	-	0.00%	9	41,152	592,006	93.05%	6.95%
Specialty Hospitals:	469	60	$ 1,978,718	$ -	0.00%	57	$ 255,271	$ 2,233,989	88.57%	11.43%
Psychiatric Hospitals:										
BHC Fairfax Hospital Kirkland	-	-	$ -	$ -	N/A	68	$ 128,750	$ 128,750	0.00%	100.00%
Lourdes Counseling Ctr - Richland	-	-	-	-	N/A	60	431,997	431,997	0.00%	100.00%
Puget Sound Behavior Health- Tacoma	-	-	-	-	N/A	74	374,847	374,847	0.00%	100.00%
West Seattle Psychiatric Hosp	-	-	-	-	N/A	159	481,522	481,522	0.00%	100.00%
Subtotal, Psychiatric	-	-	$ -	$ -	N/A	361	$ 1,417,116	$ 1,417,116	0.00%	100.00%
Total All Hospitals	2,261	211	$ 6,613,056	$ -	0.00%	610	$ 2,510,699	$ 9,123,755	72.48%	27.52%

Washington State Medicaid
Inpatient Reimbursement System Study
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Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

Description	State Fiscal Year 2004									
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
All Hospitals:										
Rural:										
Columbia Memorial Hosp - Astoria	2	1	$ 5,268	$ -	0.00%	-	$ -	$ 5,268	100.00%	0.00%
Gritman Medical Ctr - Moscow	-	-	-	-	N/A	-	-	-	N/A	N/A
Mid-Columbia Med Ctr - Dalles	5	1	11,032	-	0.00%	-	-	11,032	100.00%	0.00%
Olympic Medical Center - Pt. Angeles	18	-	37,423	-	0.00%	-	-	37,423	100.00%	0.00%
Providence Centralia Hospital	21	3	52,505	-	0.00%	-	-	52,505	100.00%	0.00%
Providence Hood River Memorial Hosp	1	-	1,053	-	0.00%	-	-	1,053	100.00%	0.00%
Samaritan Hospital - Moses Lk	14	2	33,095	-	0.00%	1	10,911	44,005	75.21%	24.79%
Snoqualmie Valley Hospital	2	-	1,847	-	0.00%	-	-	1,847	100.00%	0.00%
Whidbey General Hosp - Coupeville	6	-	8,436	-	0.00%	-	-	8,436	100.00%	0.00%
Subtotal, Rural	69	7	$ 150,658	$ -	0.00%	1	$ 10,911	$ 161,568	93.25%	6.75%
Urban w/out MedEd:										
Auburn Regional Med Ctr - Contract	27	1	$ 51,907	$ -	0.00%	2	$ 2,164	$ 54,071	96.00%	4.00%
Capital Med Ctr-Olympia	20	3	40,462	-	0.00%	2	4,636	45,099	89.72%	10.28%
Cascade Valley Hosp - Arlington	13	-	18,964	-	0.00%	-	-	18,964	100.00%	0.00%
Central Washington Hosp-Wenatchee	36	3	100,001	-	0.00%	1	1,039	101,039	98.97%	1.03%
Evergreen Hosp Med Ctr-Kirkland - Contract	22	1	38,998	-	0.00%	1	4,524	43,522	89.60%	10.40%
Grays Harbor Community Hosp-Aberdeen	34	4	90,574	-	0.00%	5	15,774	106,348	85.17%	14.83%
Harrison Memorial Hosp-Bremerton	61	1	128,454	-	0.00%	2	5,525	133,978	95.88%	4.12%
Highline Community Hosp - Burien - Contract	37	1	53,336	-	0.00%	2	2,457	55,793	95.60%	4.40%
Holy Family Hospital - Spokane - Contract	86	4	293,227	-	0.00%	6	32,204	325,431	90.10%	9.90%
Island Hospital - Anacortes	5	-	6,279	-	0.00%	-	-	6,279	100.00%	0.00%
Kadlec Medical Center - Richland - Contract	20	2	88,793	-	0.00%	-	-	88,793	100.00%	0.00%
Kennewick General Hospital - Contract	8	1	14,411	-	0.00%	2	6,765	21,176	68.05%	31.95%
Kootenai Med Ctr - Coeur D'Alene	1	-	1,325	-	0.00%	-	-	1,325	100.00%	0.00%
Lourdes Medical Center - Pasco - Contract	21	1	37,319	-	0.00%	1	10,670	47,989	77.77%	22.23%
Mason General Hosp - Shelton	11	-	17,298	-	0.00%	2	7,352	24,650	70.17%	29.83%
Portland Adventist Med Ctr	2	-	2,215	-	0.00%	-	-	2,215	100.00%	0.00%
Providence General Med Ctr-Everett	99	30	419,738	-	0.00%	6	15,933	435,670	96.34%	3.66%
Skagit Valley Hospital	74	2	137,016	-	0.00%	2	3,350	140,365	97.61%	2.39%
Southwest Washington Med Ctr-Vancouver - Contract	139	4	305,172	-	0.00%	10	19,845	325,017	93.89%	6.11%
St Clare Hospital - Tacoma - Contract	45	5	101,886	-	0.00%	-	-	101,886	100.00%	0.00%
St Francis Hosp-Federal Way - Contract	50	3	63,386	-	0.00%	3	2,913	66,298	95.61%	4.39%
St John Medical Ctr - Longview	74	1	130,639	-	0.00%	44	87,646	218,285	59.85%	40.15%
St Joseph Hosp - Bellingham	79	2	243,858	-	0.00%	3	9,887	253,745	96.10%	3.90%
St Joseph Regional Med Ctr-Lewiston	3	-	5,595	-	0.00%	1	2,457	8,052	69.48%	30.52%
St Mary Medical Ctr - Walla Walla	3	-	10,020	-	0.00%	-	-	10,020	100.00%	0.00%
Stevens Memorial Hospital - Edmonds	61	4	153,589	-	0.00%	1	4,293	157,881	97.28%	2.72%
Toppenish Community Hospital	10	-	11,775	-	0.00%	1	1,798	13,572	86.75%	13.25%
Valley General Hosp - Monroe	10	-	12,582	-	0.00%	2	3,545	16,127	78.02%	21.98%
Walla Walla General Hospital	2	-	3,367	-	0.00%	-	-	3,367	100.00%	0.00%
Wenatchee Valley Medical Center	7	-	20,375	-	0.00%	-	-	20,375	100.00%	0.00%

Washington State Medicaid
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Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

Description	State Fiscal Year 2004									
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
Yakima Regional Medical & Heart Center	59	16	238,918	-	0.00%	4	13,460	252,378	94.67%	5.33%
Subtotal, Urban w/out MedEd	1,119	89	$ 2,841,476	$ -	0.00%	103	$ 258,235	$ 3,099,712	91.67%	8.33%
Urban w/MedEd:										
Deaconess Med Ctr - Spokane - Contract	52	6	$ 219,043	$ -	0.00%	3	$ 6,898	$ 225,942	96.95%	3.05%
Good Samaritan - Puyallup - Contract	26	7	51,558	-	0.00%	3	16,008	67,566	76.31%	23.69%
Group Health Cooperative Central Hosp-Seattle - Contra	1	-	2,293	-	0.00%	-	-	2,293	100.00%	0.00%
Legacy Emanuel Hospital - Portland - Contract	12	1	40,040	-	0.00%	-	-	40,040	100.00%	0.00%
Legacy Good Samaritan Hosp - Portland - Contract	5	-	9,436	-	0.00%	1	2,204	11,641	81.06%	18.94%
Northwest Hospital - Seattle - Contract	28	7	70,532	-	0.00%	-	-	70,532	100.00%	0.00%
Overlake Hospital Med Ctr-Bellevue - Contract	48	1	70,893	-	0.00%	-	-	70,893	100.00%	0.00%
Providence Portland Med Ctr - Contract	-	-	-	-	N/A	-	-	-	N/A	N/A
Providence St Peter Hospital - Olympia	82	9	265,543	-	0.00%	2	6,943	272,485	97.45%	2.55%
Sacred Heart Med Ctr - Spokane - Contract	115	21	364,621	-	0.00%	6	34,803	399,424	91.29%	8.71%
St Joseph Med Ctr - Tacoma - Contract	89	16	202,723	-	0.00%	9	53,400	256,123	79.15%	20.85%
St Vincent Hosp Med Ctr-Portland - Contract	1	-	3,746	-	0.00%	1	6,168	9,914	37.79%	62.21%
Swedish Medical Center (17th Ave)	57	18	252,133	-	0.00%	-	-	252,133	100.00%	0.00%
Swedish Health Services (Broadway)	110	20	334,429	-	0.00%	8	39,611	374,040	89.41%	10.59%
Tacoma General Allenmore Hospital - Contract	94	12	255,900	-	0.00%	3	9,863	265,763	96.29%	3.71%
Valley Hosp Med Ctr - Spokane - Contract	11	2	32,584	-	0.00%	1	907	33,491	97.29%	2.71%
Valley Medical Ctr - Renton - Contract	58	5	120,334	-	0.00%	-	-	120,334	100.00%	0.00%
Virginia Mason Medical Ctr - Seattle - Contract	29	3	127,452	-	0.00%	2	4,118	131,569	96.87%	3.13%
Yakima Valley Memorial Hosp - Contract	156	6	312,715	-	0.00%	5	19,754	332,469	94.06%	5.94%
Subtotal, Urban w/MedEd:	974	134	$ 2,735,976	$ -	0.00%	44	$ 200,677	$ 2,936,652	93.17%	6.83%
Critical Access Hospitals:										
Columbia Basin Hosp - Ephrata- CAH	-	-	$ -	$ -	N/A	-	$ -	$ -	N/A	N/A
Coulee Community - Grand Coulee - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Deer Park Health Ctr & Hosp CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
East Adams Rural Hosp - Ritzville - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Enumclaw Memorial Hospital	1	-	1,221	-	0.00%	-	-	1,221	100.00%	0.00%
Ferry County Memorial Hosp-Republic - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Forks Community Hospital - CAH	-	-	-	-	N/A	6	32,671	32,671	0.00%	100.00%
Jefferson General Hosp - Pt. Townsend - CAH	-	-	-	-	N/A	13	131,792	131,792	0.00%	100.00%
Kittitas Valley Community Hosp-Ellensburg	3	-	3,289	-	0.00%	-	-	3,289	100.00%	0.00%
Klickitat Valley Hosp - Goldendale - CAH	-	-	-	-	N/A	5	22,372	22,372	0.00%	100.00%
Lake Chelan Community Hospital	1	-	1,258	-	0.00%	-	-	1,258	100.00%	0.00%
Lincoln Hospital - Davenport - CAH	-	-	-	-	N/A	4	22,741	22,741	0.00%	100.00%
Mark Reed Hosp - McCleary - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Mid-Valley Hospital - Omak - CAH	2	-	3,851	-	0.00%	8	41,416	45,266	8.51%	91.49%
Morton General Hospital - CAH	-	-	-	-	N/A	1	12,810	12,810	0.00%	100.00%
Mount Carmel Hosp - Colville - CAH	-	-	-	-	N/A	8	48,817	48,817	0.00%	100.00%
Newport Community Hospital - CAH	-	-	-	-	N/A	3	13,805	13,805	0.00%	100.00%
North Valley Hosp - Tonasket - CAH	-	-	-	-	N/A	4	27,173	27,173	0.00%	100.00%
Ocean Beach Hosp - Ilwaco - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A

Washington State Medicaid
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Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

Description	State Fiscal Year 2004									
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
Okanogan-Douglas County Hosp - Brewster -CAH	-	-	-	-	N/A	4	40,016	40,016	0.00%	100.00%
Prosser Memorial Hospital - CAH	-	-	-	-	N/A	2	13,303	13,303	0.00%	100.00%
Pullman Memorial Hospital	1	-	988	-	0.00%	-	-	988	100.00%	0.00%
Quincy Valley Medical Ctr - CAH	-	-	-	-	N/A	1	7,985	7,985	0.00%	100.00%
Skyline Hospital - White Salmon - CAH	-	-	-	-	N/A	2	5,912	5,912	0.00%	100.00%
St Joseph Hosp of Chewelah - CAH	-	-	-	-	N/A	4	21,453	21,453	0.00%	100.00%
Sunnyside Community Hospital	3	-	7,150	-	0.00%	-	-	7,150	100.00%	0.00%
Tri-State Memorial Hosp-Clarkston	2	-	1,556	-	0.00%	1	1,816	3,372	46.14%	53.86%
United General - CAH	-	-	-	-	N/A	4	31,830	31,830	0.00%	100.00%
Whitman Hosp & Med Ctr - Colfax - CAH	-	-	-	-	N/A	1	4,586	4,586	0.00%	100.00%
Willapa Harbor Hosp - South Bend - CAH	-	-	-	-	N/A	-	-	-	N/A	N/A
Subtotal, Critical Access	13	-	$ 19,312	$ -	0.00%	71	$ 480,498	$ 499,811	3.86%	96.14%
Specialty Hospitals:										
Children's Hosp & Med Ctr-Seattle	13	2	$ 88,662	$ -	0.00%	3	$ 49,967	$ 138,628	63.96%	36.04%
Harborview Medical Center-Seattle - Contract	530	71	2,378,623	-	0.00%	55	514,390	2,893,013	82.22%	17.78%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	1	-	20,996	-	0.00%	-	-	20,996	100.00%	0.00%
Oregon Health Sciences University Hosp-Portland - Cont	6	1	32,274	-	0.00%	-	-	32,274	100.00%	0.00%
Seattle Cancer Care Alliance	-	-	-	-	N/A	2	124,115	124,115	0.00%	100.00%
St. Luke's Rehab Inst. - Spokane	-	-	-	-	N/A	2	17,382	17,382	0.00%	100.00%
Univ of Washington Med Ctr-Seattle - Contract	136	30	719,601	-	0.00%	9	61,268	780,870	92.15%	7.85%
Specialty Hospitals:	686	104	$ 3,240,155	$ -	0.00%	71	$ 767,121	$ 4,007,277	80.86%	19.14%
Psychiatric Hospitals:										
BHC Fairfax Hospital Kirkland	-	-	$ -	$ -	N/A	88	$ 161,030	$ 161,030	0.00%	100.00%
Lourdes Counseling Ctr - Richland	-	-	-	-	N/A	75	530,444	530,444	0.00%	100.00%
Puget Sound Behavior Health- Tacoma	-	-	-	-	N/A	186	1,953,950	1,953,950	0.00%	100.00%
West Seattle Psychiatric Hosp	-	-	-	-	N/A	166	598,307	598,307	0.00%	100.00%
Subtotal, Psychiatric	-	-	$ -	$ -	N/A	515	$ 3,243,730	$ 3,243,730	0.00%	100.00%
Total All Hospitals	2,861	334	$ 8,987,578	$ -	0.00%	805	$ 4,961,173	$ 13,948,750	64.43%	35.57%

Washington State Medicaid
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Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

Description	Change in Outlier Percent of AP-DRG Payments			Change in AP-DRG Payment Percent of Total Payments			Change in RCC Payment Percent of Total Payments		
	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AE=O-E	AF=Y-O	AG=Y-E	AH=S-I	AI=AC-S	AJ=AC-I	AK=T-J	AL=AD-T	AM=AD-J
All Hospitals:									
Rural:									
Columbia Memorial Hosp - Astoria	N/A	N/A	0.00%	N/A	N/A	76.31%	N/A	N/A	-76.31%
Gritman Medical Ctr - Moscow	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Providence Centralia Hospital	0.00%	0.00%	0.00%	1.89%	6.14%	8.03%	-1.89%	-6.14%	-8.03%
Providence Hood River Memorial Hosp	N/A	N/A	0.00%	N/A	N/A	51.04%	N/A	N/A	-51.04%
Samaritan Hospital - Moses Lk	0.00%	0.00%	0.00%	-4.59%	5.97%	1.38%	4.59%	-5.97%	-1.38%
Snoqualmie Valley Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	0.00%	0.00%	0.00%	-33.83%	33.83%	0.00%	33.83%	-33.83%	0.00%
Subtotal, Rural	0.00%	0.00%	0.00%	-0.56%	7.63%	7.06%	0.56%	-7.63%	-7.06%
Urban w/out MedEd:									
Auburn Regional Med Ctr - Contract	0.00%	0.00%	0.00%	3.52%	-4.00%	-0.49%	-3.52%	4.00%	0.49%
Capital Med Ctr-Olympia	0.00%	0.00%	0.00%	-35.01%	26.89%	-8.12%	35.01%	-26.89%	8.12%
Cascade Valley Hosp - Arlington	0.00%	0.00%	0.00%	-4.30%	4.30%	0.00%	4.30%	-4.30%	0.00%
Central Washington Hosp-Wenatchee	0.00%	0.00%	0.00%	-12.91%	13.23%	0.32%	12.91%	-13.23%	-0.32%
Evergreen Hosp Med Ctr-Kirkland - Contract	0.00%	0.00%	0.00%	-2.69%	-6.25%	-8.94%	2.69%	6.25%	8.94%
Grays Harbor Community Hosp-Aberdeen	0.00%	0.00%	0.00%	1.82%	-10.04%	-8.21%	-1.82%	10.04%	8.21%
Harrison Memorial Hosp-Bremerton	0.00%	0.00%	0.00%	-2.60%	0.53%	-2.08%	2.60%	-0.53%	2.08%
Highline Community Hosp - Burien - Contract	0.00%	0.00%	0.00%	4.83%	-4.40%	0.43%	-4.83%	4.40%	-0.43%
Holy Family Hospital - Spokane - Contract	0.00%	0.00%	0.00%	4.06%	-8.07%	-4.01%	-4.06%	8.07%	4.01%
Island Hospital - Anacortes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Kadlec Medical Center - Richland - Contract	0.00%	0.00%	0.00%	5.29%	0.00%	5.29%	-5.29%	0.00%	-5.29%
Kennewick General Hospital - Contract	0.00%	0.00%	0.00%	-5.54%	-11.06%	-16.60%	5.54%	11.06%	16.60%
Kootenai Med Ctr - Coeur D'Alene	N/A	0.00%	N/A	N/A	21.99%	N/A	N/A	-21.99%	N/A
Lourdes Medical Center - Pasco - Contract	0.00%	0.00%	0.00%	-20.44%	1.57%	-18.87%	20.44%	-1.57%	18.87%
Mason General Hosp - Shelton	0.00%	0.00%	0.00%	0.00%	-29.83%	-29.83%	0.00%	29.83%	29.83%
Portland Adventist Med Ctr	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
Providence General Med Ctr-Everett	0.00%	0.00%	0.00%	0.11%	2.48%	2.58%	-0.11%	-2.48%	-2.58%
Skagit Valley Hospital	0.00%	0.00%	0.00%	-6.10%	4.51%	-1.59%	6.10%	-4.51%	1.59%
Southwest Washington Med Ctr-Vancouver - Contract	0.00%	0.00%	0.00%	-10.83%	5.24%	-5.59%	10.83%	-5.24%	5.59%
St Clare Hospital - Tacoma - Contract	0.00%	0.00%	0.00%	1.70%	0.00%	1.70%	-1.70%	0.00%	-1.70%
St Francis Hosp-Federal Way - Contract	0.00%	0.00%	0.00%	10.39%	1.89%	12.28%	-10.39%	-1.89%	-12.28%
St John Medical Ctr - Longview	0.00%	0.00%	0.00%	0.42%	-12.30%	-11.88%	-0.42%	12.30%	11.88%
St Joseph Hosp - Bellingham	0.00%	0.00%	0.00%	-0.15%	2.42%	2.26%	0.15%	-2.42%	-2.26%
St Joseph Regional Med Ctr-Lewiston	0.00%	0.00%	0.00%	30.96%	-30.52%	0.44%	-30.96%	30.52%	-0.44%
St Mary Medical Ctr - Walla Walla	0.00%	0.00%	0.00%	-8.72%	19.79%	11.07%	8.72%	-19.79%	-11.07%
Stevens Memorial Hospital - Edmonds	0.00%	0.00%	0.00%	12.92%	0.80%	13.72%	-12.92%	-0.80%	-13.72%
Toppenish Community Hospital	0.00%	0.00%	0.00%	5.49%	-13.25%	-7.76%	-5.49%	13.25%	7.76%
Valley General Hosp - Monroe	0.00%	0.00%	0.00%	-9.50%	-12.48%	-21.98%	9.50%	12.48%	21.98%
Walla Walla General Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wenatchee Valley Medical Center	0.00%	0.00%	0.00%	21.64%	0.00%	21.64%	-21.64%	0.00%	-21.64%

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Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

	Change in Outlier Percent of AP-DRG Payments			Change in AP-DRG Payment Percent of Total Payments			Change in RCC Payment Percent of Total Payments		
Description	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AE=O-E	AF=Y-O	AG=Y-E	AH=S-I	AI=AC-S	AJ=AC-I	AK=T-J	AL=AD-T	AM=AD-J
Yakima Regional Medical & Heart Center	0.00%	0.00%	0.00%	-9.50%	7.80%	-1.70%	9.50%	-7.80%	1.70%
Subtotal, Urban w/out MedEd	0.00%	0.00%	0.00%	-2.12%	1.70%	-0.42%	2.12%	-1.70%	0.42%
Urban w/MedEd:									
Deaconess Med Ctr - Spokane - Contract	0.00%	0.00%	0.00%	0.83%	-3.05%	-2.22%	-0.83%	3.05%	2.22%
Good Samaritan - Puyallup - Contract	0.00%	0.00%	0.00%	-21.94%	10.50%	-11.44%	21.94%	-10.50%	11.44%
Group Health Cooperative Central Hosp-Seattle - Contra	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Legacy Emanuel Hospital - Portland - Contract	0.00%	0.00%	0.00%	-76.83%	78.44%	1.61%	76.83%	-78.44%	-1.61%
Legacy Good Samaritan Hosp - Portland - Contract	0.00%	0.00%	0.00%	0.00%	-18.94%	-18.94%	0.00%	18.94%	18.94%
Northwest Hospital - Seattle - Contract	0.00%	0.00%	0.00%	6.35%	2.55%	8.90%	-6.35%	-2.55%	-8.90%
Overlake Hospital Med Ctr-Bellevue - Contract	0.00%	0.00%	0.00%	2.94%	0.00%	2.94%	-2.94%	0.00%	-2.94%
Providence Portland Med Ctr - Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	0.00%	0.00%	0.00%	-3.51%	5.84%	2.33%	3.51%	-5.84%	-2.33%
Sacred Heart Med Ctr - Spokane - Contract	0.00%	0.00%	0.00%	20.35%	-6.72%	13.63%	-20.35%	6.72%	-13.63%
St Joseph Med Ctr - Tacoma - Contract	0.00%	0.00%	0.00%	-5.82%	-6.69%	-12.51%	5.82%	6.69%	12.51%
St Vincent Hosp Med Ctr-Portland - Contract	N/A	0.00%	N/A	N/A	-62.21%	N/A	N/A	62.21%	N/A
Swedish Medical Center (17th Ave)	0.00%	0.00%	0.00%	45.96%	10.87%	56.83%	-45.96%	-10.87%	-56.83%
Swedish Health Services (Broadway)	0.00%	0.00%	0.00%	-14.73%	13.91%	-0.82%	14.73%	-13.91%	0.82%
Tacoma General Allenmore Hospital - Contract	0.00%	0.00%	0.00%	-5.49%	3.92%	-1.57%	5.49%	-3.92%	1.57%
Valley Hosp Med Ctr - Spokane - Contract	0.00%	0.00%	0.00%	0.00%	-2.71%	-2.71%	0.00%	2.71%	2.71%
Valley Medical Ctr - Renton - Contract	0.00%	0.00%	0.00%	17.82%	2.48%	20.30%	-17.82%	-2.48%	-20.30%
Virginia Mason Medical Ctr - Seattle - Contract	0.00%	0.00%	0.00%	32.53%	10.57%	43.10%	-32.53%	-10.57%	-43.10%
Yakima Valley Memorial Hosp - Contract	0.00%	0.00%	0.00%	-1.52%	-3.89%	-5.41%	1.52%	3.89%	5.41%
Subtotal, Urban w/MedEd:	0.00%	0.00%	0.00%	2.05%	3.86%	5.91%	-2.05%	-3.86%	-5.91%
Critical Access Hospitals:									
Columbia Basin Hosp - Ephrata- CAH	N/A	N/A	N/A	-100.00%	N/A	N/A	100.00%	N/A	N/A
Coulee Community - Grand Coulee - CAH	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
Deer Park Health Ctr & Hosp CAH	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
East Adams Rural Hosp - Ritzville - CAH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enumclaw Memorial Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Ferry County Memorial Hosp-Republic - CAH	N/A	N/A	N/A	-100.00%	N/A	N/A	100.00%	N/A	N/A
Forks Community Hospital - CAH	0.00%	N/A	N/A	-93.77%	-6.23%	-100.00%	93.77%	6.23%	100.00%
Jefferson General Hosp - Pt. Townsend - CAH	0.00%	N/A	N/A	-82.47%	-5.59%	-88.06%	82.47%	5.59%	88.06%
Kittitas Valley Community Hosp-Ellensburg	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Klickitat Valley Hosp - Goldendale - CAH	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
Lake Chelan Community Hospital	N/A	0.00%	N/A	100.00%	0.00%	100.00%	-100.00%	0.00%	-100.00%
Lincoln Hospital - Davenport - CAH	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
Mark Reed Hosp - McCleary - CAH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mid-Valley Hospital - Omak - CAH	0.00%	0.00%	0.00%	7.39%	-91.49%	-84.10%	-7.39%	91.49%	84.10%
Morton General Hospital - CAH	N/A	N/A	N/A	-100.00%	0.00%	-100.00%	100.00%	0.00%	100.00%
Mount Carmel Hosp - Colville - CAH	0.00%	N/A	N/A	-18.76%	-66.97%	-85.73%	18.76%	66.97%	85.73%
Newport Community Hospital - CAH	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
North Valley Hosp - Tonasket - CAH	0.00%	N/A	N/A	-36.48%	-63.52%	-100.00%	36.48%	63.52%	100.00%
Ocean Beach Hosp - Ilwaco - CAH	N/A	N/A	N/A	-100.00%	N/A	N/A	100.00%	N/A	N/A

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 6a: Analysis of Payments, by Type of Payment - Peer Group and Hospital Detail

Description	Change in Outlier Percent of AP-DRG Payments			Change in AP-DRG Payment Percent of Total Payments			Change in RCC Payment Percent of Total Payments		
	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AE=O-E	AF=Y-O	AG=Y-E	AH=S-I	AI=AC-S	AJ=AC-I	AK=T-J	AL=AD-T	AM=AD-J
Okanogan-Douglas County Hosp - Brewster -CAH	N/A	N/A	N/A	-100.00%	0.00%	-100.00%	100.00%	0.00%	100.00%
Prosser Memorial Hospital - CAH	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
Pullman Memorial Hospital	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
Quincy Valley Medical Ctr - CAH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Skyline Hospital - White Salmon - CAH	N/A	N/A	N/A	-71.51%	0.00%	-71.51%	71.51%	0.00%	71.51%
St Joseph Hosp of Chewelah - CAH	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sunnyside Community Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tri-State Memorial Hosp-Clarkston	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
United General - CAH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	0.00%	N/A	N/A	0.00%	-100.00%	-100.00%	0.00%	100.00%	100.00%
Willapa Harbor Hosp - South Bend - CAH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal, Critical Access	0.00%	0.00%	0.00%	-54.04%	-17.93%	-71.97%	54.04%	17.93%	71.97%
Specialty Hospitals:									
Children's Hosp & Med Ctr-Seattle	0.00%	0.00%	0.00%	40.04%	9.62%	49.65%	-40.04%	-9.62%	-49.65%
Harborview Medical Center-Seattle - Contract	0.00%	0.00%	0.00%	3.22%	-7.18%	-3.96%	-3.22%	7.18%	3.96%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - Cont	0.00%	0.00%	0.00%	-30.22%	39.78%	9.55%	30.22%	-39.78%	-9.55%
Seattle Cancer Care Alliance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
St. Luke's Rehab Inst. - Spokane	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Univ of Washington Med Ctr-Seattle - Contract	0.00%	0.00%	0.00%	10.81%	-0.89%	9.91%	-10.81%	0.89%	-9.91%
Specialty Hospitals:	0.00%	0.00%	0.00%	4.82%	-7.72%	-2.90%	-4.82%	7.72%	2.90%
Psychiatric Hospitals:									
BHC Fairfax Hospital Kirkland	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lourdes Counseling Ctr - Richland	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Puget Sound Behavior Health- Tacoma	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
West Seattle Psychiatric Hosp	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal, Psychiatric	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total All Hospitals	0.00%	0.00%	0.00%	-6.81%	-8.05%	-14.86%	6.81%	8.05%	14.86%

Notes:
(1) AP-DRG Discharges and Payments include Outlier Discharges and Payments.
(2) Outlier Discharges and Payments are total discharges and payments for AP-DRG Discharges that meet the payment criteria for outlier payments.
(3) RCC Discharges and Payments are discharges that are paid based on the RCC payment methodology.
(4) Total Payments are the sum of AP-DRG Payments (which include Outlier Payments) and RCC Payments.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2002					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	A	B	C	D	E	F
All Hospitals:						
Rural:						
Columbia Memorial Hosp - Astoria	$ 6,633	$ 1,596	N/A	N/A	$ 15,775	$ 5,142
Gritman Medical Ctr - Moscow	3,735	1,492	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	N/A	N/A	N/A	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	9,014	2,218	N/A	N/A	N/A	N/A
Providence Centralia Hospital	10,496	2,046	N/A	N/A	10,297	3,575
Providence Hood River Memorial Hosp	13,195	3,092	N/A	N/A	6,946	3,223
Samaritan Hospital - Moses Lk	10,730	2,818	N/A	N/A	9,973	3,664
Snoqualmie Valley Hospital	N/A	N/A	N/A	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	10,389	2,014	N/A	N/A	N/A	N/A
Subtotal, Rural	$ 9,890	$ 2,235	N/A	N/A	$ 10,489	$ 3,822
Urban w/out MedEd:						
Auburn Regional Med Ctr - Contract	$ 10,171	$ 1,642	N/A	N/A	$ 5,486	$ 1,317
Capital Med Ctr-Olympia	29,227	4,086	74,998	11,140	4,257	992
Cascade Valley Hosp - Arlington	15,560	2,548	55,889	11,987	N/A	N/A
Central Washington Hosp-Wenatchee	11,404	3,019	47,622	9,618	2,942	1,977
Evergreen Hosp Med Ctr-Kirkland - Contract	20,784	3,617	59,161	10,617	3,169	856
Grays Harbor Community Hosp-Aberdeen	10,496	2,425	N/A	N/A	10,747	3,267
Harrison Memorial Hosp-Bremerton	7,211	1,986	N/A	N/A	5,017	2,242
Highline Community Hosp - Burien - Contract	8,084	1,714	47,574	7,602	4,620	1,479
Holy Family Hospital - Spokane - Contract	13,563	2,930	88,569	18,800	6,645	2,473
Island Hospital - Anacortes	15,885	2,076	N/A	N/A	N/A	N/A
Kadlec Medical Center - Richland - Contract	14,534	2,496	37,121	6,623	5,950	1,952
Kennewick General Hospital - Contract	12,062	1,843	N/A	N/A	12,022	3,005
Kootenai Med Ctr - Coeur D'Alene	N/A	N/A	N/A	N/A	N/A	N/A
Lourdes Medical Center - Pasco - Contract	14,043	2,033	33,938	3,648	3,165	1,133
Mason General Hosp - Shelton	12,354	2,906	N/A	N/A	N/A	N/A
Portland Adventist Med Ctr	N/A	N/A	N/A	N/A	N/A	N/A
Providence General Med Ctr-Everett	19,400	3,013	50,862	7,924	25,505	6,418
Skagit Valley Hospital	9,951	2,376	N/A	N/A	2,077	916
Southwest Washington Med Ctr-Vancouver - Contract	9,203	2,190	67,507	15,443	2,078	762

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Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2002					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	A	B	C	D	E	F
St Clare Hospital - Tacoma - Contract	12,453	2,648	N/A	N/A	6,471	1,553
St Francis Hosp-Federal Way - Contract	12,482	1,592	56,310	5,385	9,443	1,721
St John Medical Ctr - Longview	8,296	2,290	47,067	7,530	3,923	2,007
St Joseph Hosp - Bellingham	11,139	2,511	64,569	11,255	6,854	2,611
St Joseph Regional Med Ctr-Lewiston	13,016	1,926	N/A	N/A	5,244	2,592
St Mary Medical Ctr - Walla Walla	11,385	2,449	N/A	N/A	4,637	1,219
Stevens Memorial Hospital - Edmonds	10,716	1,907	58,442	9,789	17,476	5,533
Toppenish Community Hospital	8,424	1,847	N/A	N/A	3,820	1,715
Valley General Hosp - Monroe	9,965	1,197	N/A	N/A	N/A	N/A
Walla Walla General Hospital	4,782	525	N/A	N/A	N/A	N/A
Wenatchee Valley Medical Center	10,163	2,639	33,246	5,100	7,204	2,550
Yakima Regional Medical & Heart Center	22,556	4,111	49,110	10,391	4,867	1,705
Subtotal, Urban w/out MedEd	$ 11,963	$ 2,430	$ 54,637	$ 9,428	$ 6,174	$ 2,291
Urban w/MedEd:						
Deaconess Med Ctr - Spokane - Contract	$ 21,468	$ 9,737	$ 55,817	$ 11,966	$ 5,144	$ 1,579
Good Samaritan - Puyallup - Contract	13,044	2,295	49,883	10,181	17,923	5,288
Group Health Cooperative Central Hosp-Seattle - Contra	4,499	1,708	N/A	N/A	N/A	N/A
Legacy Emanuel Hospital - Portland - Contract	15,887	26,637	N/A	N/A	8,018	2,186
Legacy Good Samaritan Hosp - Portland - Contract	6,862	820	N/A	N/A	N/A	N/A
Northwest Hospital - Seattle - Contract	13,066	2,777	39,140	8,270	4,637	1,492
Overlake Hospital Med Ctr-Bellevue - Contract	4,768	1,212	N/A	N/A	8,083	1,947
Providence Portland Med Ctr - Contract	11,640	1,210	N/A	N/A	6,588	2,045
Providence St Peter Hospital - Olympia	15,792	3,745	50,450	8,495	8,809	4,560
Sacred Heart Med Ctr - Spokane - Contract	15,498	3,238	46,900	8,200	10,398	2,912
St Joseph Med Ctr - Tacoma - Contract	14,663	2,111	69,921	9,279	10,687	3,297
St Vincent Hosp Med Ctr-Portland - Contract	N/A	N/A	N/A	N/A	N/A	N/A
Swedish Medical Center (17th Ave)	19,228	3,540	55,767	9,481	86,978	33,555
Swedish Health Services (Broadway)	21,298	2,754	62,920	8,625	22,599	4,683
Tacoma General Allenmore Hospital - Contract	20,222	4,937	50,016	8,077	7,385	1,920
Valley Hosp Med Ctr - Spokane - Contract	11,685	2,296	46,625	10,044	N/A	N/A
Valley Medical Ctr - Renton - Contract	9,900	1,548	53,406	12,192	11,962	3,153
Virginia Mason Medical Ctr - Seattle - Contract	19,709	2,772	46,823	7,800	83,150	20,652
Yakima Valley Memorial Hosp - Contract	9,276	1,756	47,869	7,704	3,783	1,513
Subtotal, Urban w/MedEd	$ 15,227	$ 3,225	$ 55,387	$ 8,887	$ 17,662	$ 5,287

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Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2002					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	A	B	C	D	E	F
Critical Access Hospitals:						
Columbia Basin Hosp - Ephrata- CAH	$ 3,199	$ 2,084	N/A	N/A	N/A	N/A
Coulee Community - Grand Coulee - CAH	N/A	N/A	N/A	N/A	5,686	5,202
Deer Park Health Ctr & Hosp CAH	N/A	N/A	N/A	N/A	2,704	1,822
East Adams Rural Hosp - Ritzville - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Enumclaw Memorial Hospital	8,526	5,510	N/A	N/A	N/A	N/A
Ferry County Memorial Hosp-Republic - CAH	6,354	1,449	N/A	N/A	N/A	N/A
Forks Community Hospital - CAH	5,395	2,221	N/A	N/A	N/A	N/A
Jefferson General Hosp - Pt. Townsend - CAH	8,703	2,453	N/A	N/A	4,735	2,661
Kittitas Valley Community Hosp-Ellensburg	5,349	1,384	N/A	N/A	N/A	N/A
Klickitat Valley Hosp - Goldendale - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Lake Chelan Community Hospital	N/A	N/A	N/A	N/A	8,148	3,574
Lincoln Hospital - Davenport - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Mark Reed Hosp - McCleary - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Mid-Valley Hospital - Omak - CAH	8,793	2,006	N/A	N/A	1,900	1,121
Morton General Hospital - CAH	5,383	1,220	N/A	N/A	N/A	N/A
Mount Carmel Hosp - Colville - CAH	14,949	2,873	38,970	4,813	8,938	3,825
Newport Community Hospital - CAH	N/A	N/A	N/A	N/A	N/A	N/A
North Valley Hosp - Tonasket - CAH	3,311	1,059	N/A	N/A	N/A	N/A
Ocean Beach Hosp - Ilwaco - CAH	3,572	1,860	N/A	N/A	N/A	N/A
Okanogan-Douglas County Hosp - Brewster -CAH	6,146	2,342	N/A	N/A	N/A	N/A
Prosser Memorial Hospital - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Pullman Memorial Hospital	5,947	594	N/A	N/A	N/A	N/A
Quincy Valley Medical Ctr - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Skyline Hospital - White Salmon - CAH	6,953	1,772	N/A	N/A	2,825	2,117
St Joseph Hosp of Chewelah - CAH	N/A	N/A	N/A	N/A	3,830	2,619
Sunnyside Community Hospital	5,575	1,382	N/A	N/A	N/A	N/A
Tri-State Memorial Hosp-Clarkston	N/A	N/A	N/A	N/A	N/A	N/A
United General - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	4,221	2,099	N/A	N/A	N/A	N/A
Willapa Harbor Hosp - South Bend - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal, Critical Access	$ 7,803	$ 2,169	$ 38,970	$ 4,813	$ 5,154	$ 3,160

Washington State Medicaid
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Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2002					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	A	B	C	D	E	F
Specialty Hospitals:						
Children's Hosp & Med Ctr-Seattle	$ 18,679	$ 1,873	N/A	N/A	$ 18,839	$ 5,612
Harborview Medical Center-Seattle - Contract	15,729	4,075	73,568	18,075	13,462	5,468
Mary Bridge Children's Hosp & Health Ctr -Tacoma	N/A	N/A	N/A	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - Con	25,935	6,540	64,687	14,907	10,358	4,490
Seattle Cancer Care Alliance	N/A	N/A	N/A	N/A	N/A	N/A
St. Luke's Rehab Inst. - Spokane	N/A	N/A	N/A	N/A	12,278	6,129
Univ of Washington Med Ctr-Seattle - Contract	15,012	3,335	56,200	10,468	25,552	7,984
Subtotal, Specialty	$ 15,802	$ 3,952	$ 69,406	$ 16,284	$ 15,425	$ 5,928
Psychiatric Hospitals:						
BHC Fairfax Hospital - Kirkland	N/A	N/A	N/A	N/A	$ 13,862	$ 1,934
Lourdes Counseling Ctr - Richland	N/A	N/A	N/A	N/A	13,714	6,089
Puget Sound Behavior Health- Tacoma	N/A	N/A	N/A	N/A	12,220	4,619
West Seattle Psychiatric Hosp	N/A	N/A	N/A	N/A	7,277	2,755
Subtotal, Psychiatric	N/A	N/A	N/A	N/A	$ 11,812	$ 3,647
Total All Hospitals	$ 13,858	$ 3,037	$ 58,801	$ 10,962	$ 12,175	$ 3,997

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2003					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	G	H	I	J	K	L
All Hospitals:						
Rural:						
Columbia Memorial Hosp - Astoria	N/A	N/A	N/A	N/A	N/A	N/A
Gritman Medical Ctr - Moscow	N/A	N/A	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	N/A	N/A	N/A	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	7,999	1,930	N/A	N/A	N/A	N/A
Providence Centralia Hospital	14,008	2,621	50,230	11,818	10,204	3,602
Providence Hood River Memorial Hosp	N/A	N/A	N/A	N/A	N/A	N/A
Samaritan Hospital - Moses Lk	20,426	3,770	44,248	7,756	35,448	13,399
Snoqualmie Valley Hospital	N/A	N/A	N/A	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	17,234	2,688	N/A	N/A	5,936	2,748
Subtotal, Rural	$ 13,423	$ 2,613	$ 47,239	$ 9,787	$ 17,196	$ 6,583
Urban w/out MedEd:						
Auburn Regional Med Ctr - Contract	$ 9,330	$ 988	$ 39,708	$ 3,474	N/A	N/A
Capital Med Ctr-Olympia	19,783	2,424	36,095	3,938	49,230	11,471
Cascade Valley Hosp - Arlington	8,808	2,234	N/A	N/A	4,814	1,203
Central Washington Hosp-Wenatchee	9,800	2,624	52,179	11,044	35,258	15,273
Evergreen Hosp Med Ctr-Kirkland - Contract	14,150	1,995	42,316	5,128	5,654	1,295
Grays Harbor Community Hosp-Aberdeen	13,482	1,828	37,060	5,053	3,747	1,105
Harrison Memorial Hosp-Bremerton	10,390	2,041	N/A	N/A	10,042	4,579
Highline Community Hosp - Burien - Contract	9,507	1,615	N/A	N/A	N/A	N/A
Holy Family Hospital - Spokane - Contract	14,826	2,950	48,347	8,372	3,790	1,374
Island Hospital - Anacortes	9,342	1,172	N/A	N/A	N/A	N/A
Kadlec Medical Center - Richland - Contract	19,374	3,312	51,093	7,014	N/A	N/A
Kennewick General Hospital - Contract	13,799	1,927	47,222	4,860	13,502	3,306
Kootenai Med Ctr - Coeur D'Alene	5,057	1,492	N/A	N/A	2,330	841
Lourdes Medical Center - Pasco - Contract	15,595	1,676	33,637	2,393	20,480	7,332
Mason General Hosp - Shelton	10,420	2,282	N/A	N/A	N/A	N/A
Portland Adventist Med Ctr	4,526	1,844	N/A	N/A	N/A	N/A
Providence General Med Ctr-Everett	31,242	4,638	76,205	11,840	15,330	3,698
Skagit Valley Hospital	9,472	2,014	N/A	N/A	5,075	2,238
Southwest Washington Med Ctr-Vancouver - Contr.	12,820	2,716	54,203	11,602	16,090	5,662

Washington State Medicaid
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Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2003					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	G	H	I	J	K	L
St Clare Hospital - Tacoma - Contract	19,045	2,699	49,875	6,411	N/A	N/A
St Francis Hosp-Federal Way - Contract	13,154	1,517	41,073	4,801	6,861	1,256
St John Medical Ctr - Longview	12,736	3,155	66,219	13,400	3,773	1,999
St Joseph Hosp - Bellingham	10,742	2,118	32,647	4,156	9,616	3,663
St Joseph Regional Med Ctr-Lewiston	11,146	2,340	N/A	N/A	N/A	N/A
St Mary Medical Ctr - Walla Walla	7,292	2,107	N/A	N/A	8,057	2,079
Stevens Memorial Hospital - Edmonds	11,231	1,695	41,265	4,843	11,353	3,644
Toppenish Community Hospital	13,140	2,120	35,799	4,718	N/A	N/A
Valley General Hosp - Monroe	6,561	1,199	N/A	N/A	2,232	503
Walla Walla General Hospital	8,946	1,739	N/A	N/A	N/A	N/A
Wenatchee Valley Medical Center	6,635	1,605	N/A	N/A	N/A	N/A
Yakima Regional Medical & Heart Center	33,461	5,580	52,897	9,716	14,371	5,274
Subtotal, Urban w/out MedEd	$ 14,225	$ 2,546	$ 54,890	$ 9,017	$ 8,182	$ 3,004
Urban w/MedEd:						
Deaconess Med Ctr - Spokane - Contract	$ 14,367	$ 3,367	$ 44,089	$ 9,502	N/A	N/A
Good Samaritan - Puyallup - Contract	16,408	2,032	45,472	5,852	12,737	3,402
Group Health Cooperative Central Hosp-Seattle - Co	9,192	3,364	N/A	N/A	N/A	N/A
Legacy Emanuel Hospital - Portland - Contract	26,172	4,782	N/A	N/A	107,571	34,796
Legacy Good Samaritan Hosp - Portland - Contract	15,852	1,985	N/A	N/A	N/A	N/A
Northwest Hospital - Seattle - Contract	13,251	2,052	56,784	7,473	3,496	1,126
Overlake Hospital Med Ctr-Bellevue - Contract	8,436	1,661	57,996	13,165	N/A	N/A
Providence Portland Med Ctr - Contract	N/A	N/A	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	21,004	3,046	61,640	10,441	26,298	6,230
Sacred Heart Med Ctr - Spokane - Contract	19,733	3,434	79,708	15,174	13,251	3,248
St Joseph Med Ctr - Tacoma - Contract	20,190	2,511	74,008	8,893	15,769	3,804
St Vincent Hosp Med Ctr-Portland - Contract	26,638	3,795	N/A	N/A	N/A	N/A
Swedish Medical Center (17th Ave)	21,311	3,884	72,985	14,996	14,281	5,527
Swedish Health Services (Broadway)	17,666	2,327	132,476	18,187	30,288	6,419
Tacoma General Allenmore Hospital - Contract	25,021	3,674	56,973	9,090	14,239	3,381
Valley Hosp Med Ctr - Spokane - Contract	9,321	2,311	N/A	N/A	N/A	N/A
Valley Medical Ctr - Renton - Contract	10,959	1,670	62,973	6,323	4,445	1,147
Virginia Mason Medical Ctr - Seattle - Contract	18,811	2,853	44,839	6,116	19,534	3,622
Yakima Valley Memorial Hosp - Contract	10,315	1,919	41,673	5,181	13,469	4,701
Subtotal, Urban w/MedEd	$ 16,897	$ 2,666	$ 65,764	$ 10,395	$ 19,834	$ 4,841

Washington State Medicaid
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Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2003					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	G	H	I	J	K	L
Critical Access Hospitals:						
Columbia Basin Hosp - Ephrata- CAH	N/A	N/A	N/A	N/A	$ 5,042	$ 5,042
Coulee Community - Grand Coulee - CAH	N/A	N/A	N/A	N/A	7,575	6,939
Deer Park Health Ctr & Hosp CAH	N/A	N/A	N/A	N/A	4,213	2,840
East Adams Rural Hosp - Ritzville - CAH	N/A	N/A	N/A	N/A	4,296	3,277
Enumclaw Memorial Hospital	12,394	1,319	N/A	N/A	N/A	N/A
Ferry County Memorial Hosp-Republic - CAH	N/A	N/A	N/A	N/A	4,796	4,125
Forks Community Hospital - CAH	2,159	758	N/A	N/A	5,581	4,559
Jefferson General Hosp - Pt. Townsend - CAH	5,778	1,759	N/A	N/A	19,461	17,827
Kittitas Valley Community Hosp-Ellensburg	13,839	2,475	N/A	N/A	N/A	N/A
Klickitat Valley Hosp - Goldendale - CAH	N/A	N/A	N/A	N/A	4,385	3,389
Lake Chelan Community Hospital	10,369	2,273	N/A	N/A	N/A	N/A
Lincoln Hospital - Davenport - CAH	N/A	N/A	N/A	N/A	14,692	9,972
Mark Reed Hosp - McCleary - CAH	N/A	N/A	N/A	N/A	3,403	3,403
Mid-Valley Hospital - Omak - CAH	8,601	1,758	N/A	N/A	N/A	N/A
Morton General Hospital - CAH	N/A	N/A	N/A	N/A	2,195	1,583
Mount Carmel Hosp - Colville - CAH	6,947	1,535	N/A	N/A	9,735	6,815
Newport Community Hospital - CAH	N/A	N/A	N/A	N/A	2,638	2,421
North Valley Hosp - Tonasket - CAH	11,793	2,394	N/A	N/A	2,811	1,375
Ocean Beach Hosp - Ilwaco - CAH	N/A	N/A	N/A	N/A	4,856	4,438
Okanogan-Douglas County Hosp - Brewster -CAH	N/A	N/A	N/A	N/A	3,633	3,371
Prosser Memorial Hospital - CAH	N/A	N/A	N/A	N/A	7,763	6,242
Pullman Memorial Hospital	N/A	N/A	N/A	N/A	N/A	N/A
Quincy Valley Medical Ctr - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Skyline Hospital - White Salmon - CAH	N/A	N/A	N/A	N/A	5,164	3,441
St Joseph Hosp of Chewelah - CAH	N/A	N/A	N/A	N/A	6,799	4,723
Sunnyside Community Hospital	8,712	1,525	N/A	N/A	N/A	N/A
Tri-State Memorial Hosp-Clarkston	N/A	N/A	N/A	N/A	N/A	N/A
United General - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	6,100	2,570	N/A	N/A	N/A	N/A
Willapa Harbor Hosp - South Bend - CAH	N/A	N/A	N/A	N/A	4,338	3,579
Subtotal, Critical Access	$ 8,469	$ 1,810	N/A	N/A	$ 7,230	$ 5,760

Washington State Medicaid
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Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2003					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	G	H	I	J	K	L
Specialty Hospitals:						
Children's Hosp & Med Ctr-Seattle	$ 14,187	$ 1,061	N/A	N/A	$ 2,972	$ 892
Harborview Medical Center-Seattle - Contract	18,202	4,121	66,557	14,169	10,113	3,843
Mary Bridge Children's Hosp & Health Ctr -Tacoma	N/A	N/A	N/A	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - (	23,941	4,830	41,237	6,523	63,809	22,333
Seattle Cancer Care Alliance	N/A	N/A	N/A	N/A	N/A	N/A
St. Luke's Rehab Inst. - Spokane	N/A	N/A	N/A	N/A	22,395	8,553
Univ of Washington Med Ctr-Seattle - Contract	20,515	4,478	74,587	15,033	15,215	4,572
Subtotal, Specialty	$ 18,886	$ 4,219	$ 67,566	$ 14,032	$ 12,382	$ 4,478
Psychiatric Hospitals:						
BHC Fairfax Hospital - Kirkland	N/A	N/A	N/A	N/A	$ 13,302	$ 1,893
Lourdes Counseling Ctr - Richland	N/A	N/A	N/A	N/A	16,871	7,200
Puget Sound Behavior Health- Tacoma	N/A	N/A	N/A	N/A	14,148	5,066
West Seattle Psychiatric Hosp	N/A	N/A	N/A	N/A	6,818	3,028
Subtotal, Psychiatric	N/A	N/A	N/A	N/A	$ 11,213	$ 3,926
Total All Hospitals	$ 16,077	$ 2,925	$ 62,493	$ 10,966	$ 11,419	$ 4,116

Washington State Medicaid
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Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2004					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	M	N	O	P	Q	R
All Hospitals:						
Rural:						
Columbia Memorial Hosp - Astoria	$ 19,623	$ 2,634	$ 35,040	$ 4,225	N/A	N/A
Gritman Medical Ctr - Moscow	N/A	N/A	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	15,976	2,206	35,449	3,194	N/A	N/A
Olympic Medical Center - Pt. Angeles	9,928	2,079	N/A	N/A	N/A	N/A
Providence Centralia Hospital	17,228	2,500	45,983	5,691	N/A	N/A
Providence Hood River Memorial Hosp	3,272	1,053	N/A	N/A	N/A	N/A
Samaritan Hospital - Moses Lk	14,955	2,364	42,151	5,612	35,772	10,911
Snoqualmie Valley Hospital	2,540	924	N/A	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	7,855	1,406	N/A	N/A	N/A	N/A
Subtotal, Rural	$ 13,398	$ 2,183	$ 41,820	$ 5,102	$ 35,772	$ 10,911
Urban w/out MedEd:						
Auburn Regional Med Ctr - Contract	$ 12,074	$ 1,922	$ 34,601	$ 8,764	$ 6,012	$ 1,082
Capital Med Ctr-Olympia	18,089	2,023	35,056	3,915	11,733	2,318
Cascade Valley Hosp - Arlington	9,030	1,459	N/A	N/A	N/A	N/A
Central Washington Hosp-Wenatchee	14,831	2,778	45,195	5,114	2,572	1,039
Evergreen Hosp Med Ctr-Kirkland - Contract	11,236	1,773	39,633	8,938	19,335	4,524
Grays Harbor Community Hosp-Aberdeen	18,324	2,664	46,508	7,502	10,872	3,155
Harrison Memorial Hosp-Bremerton	10,031	2,106	35,692	2,510	6,077	2,762
Highline Community Hosp - Burien - Contract	15,522	1,442	72,512	6,346	6,691	1,228
Holy Family Hospital - Spokane - Contract	15,198	3,410	45,156	6,706	17,714	5,367
Island Hospital - Anacortes	13,055	1,256	N/A	N/A	N/A	N/A
Kadlec Medical Center - Richland - Contract	23,196	4,440	94,765	23,369	N/A	N/A
Kennewick General Hospital - Contract	17,562	1,801	45,060	4,709	15,806	3,383
Kootenai Med Ctr - Coeur D'Alene	4,972	1,325	N/A	N/A	N/A	N/A
Lourdes Medical Center - Pasco - Contract	16,770	1,777	42,215	3,555	35,685	10,670
Mason General Hosp - Shelton	10,765	1,573	N/A	N/A	9,259	3,676
Portland Adventist Med Ctr	18,763	1,108	N/A	N/A	N/A	N/A
Providence General Med Ctr-Everett	34,933	4,240	73,986	9,306	13,319	2,655
Skagit Valley Hospital	11,827	1,852	42,220	5,341	6,203	1,675
Southwest Washington Med Ctr-Vancouver - Contr.	15,609	2,195	81,437	15,888	6,832	1,984

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Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2004					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	M	N	O	P	Q	R
St Clare Hospital - Tacoma - Contract	20,946	2,264	66,744	6,313	N/A	N/A
St Francis Hosp-Federal Way - Contract	14,550	1,268	61,811	5,652	8,089	971
St John Medical Ctr - Longview	10,915	1,765	34,687	1,972	4,643	1,992
St Joseph Hosp - Bellingham	13,902	3,087	93,247	23,845	8,817	3,296
St Joseph Regional Med Ctr-Lewiston	7,288	1,865	N/A	N/A	4,373	2,457
St Mary Medical Ctr - Walla Walla	17,421	3,340	N/A	N/A	N/A	N/A
Stevens Memorial Hospital - Edmonds	16,419	2,518	94,889	15,477	16,387	4,293
Toppenish Community Hospital	10,319	1,177	N/A	N/A	6,421	1,798
Valley General Hosp - Monroe	5,981	1,258	N/A	N/A	6,398	1,772
Walla Walla General Hospital	20,090	1,684	N/A	N/A	N/A	N/A
Wenatchee Valley Medical Center	12,965	2,911	N/A	N/A	N/A	N/A
Yakima Regional Medical & Heart Center	28,263	4,049	64,048	10,381	12,149	3,365
Subtotal, Urban w/out MedEd	$ 16,981	$ 2,539	$ 65,630	$ 9,495	$ 8,093	$ 2,507
Urban w/MedEd:						
Deaconess Med Ctr - Spokane - Contract	$ 19,072	$ 4,212	$ 79,266	$ 14,920	$ 7,799	$ 2,299
Good Samaritan - Puyallup - Contract	21,425	1,983	45,110	3,929	31,660	5,336
Group Health Cooperative Central Hosp-Seattle - Co	12,500	2,293	N/A	N/A	N/A	N/A
Legacy Emanuel Hospital - Portland - Contract	32,107	3,337	35,722	1,584	N/A	N/A
Legacy Good Samaritan Hosp - Portland - Contract	10,056	1,887	N/A	N/A	7,465	2,204
Northwest Hospital - Seattle - Contract	22,393	2,519	38,605	4,015	N/A	N/A
Overlake Hospital Med Ctr-Bellevue - Contract	8,758	1,477	37,129	3,647	N/A	N/A
Providence Portland Med Ctr - Contract	N/A	N/A	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	22,654	3,238	82,413	14,280	14,018	3,471
Sacred Heart Med Ctr - Spokane - Contract	21,667	3,171	49,744	7,031	22,147	5,800
St Joseph Med Ctr - Tacoma - Contract	22,762	2,278	52,472	5,172	18,971	5,933
St Vincent Hosp Med Ctr-Portland - Contract	22,142	3,746	N/A	N/A	23,542	6,168
Swedish Medical Center (17th Ave)	26,222	4,423	49,545	8,820		
Swedish Health Services (Broadway)	24,743	3,040	73,691	8,636	30,564	4,951
Tacoma General Allenmore Hospital - Contract	21,161	2,722	63,080	8,456	15,278	3,288
Valley Hosp Med Ctr - Spokane - Contract	17,488	2,962	37,794	4,961	2,897	907
Valley Medical Ctr - Renton - Contract	15,657	2,075	52,974	6,440	N/A	N/A
Virginia Mason Medical Ctr - Seattle - Contract	23,973	4,395	102,931	16,759	7,783	2,059
Yakima Valley Memorial Hosp - Contract	11,819	2,005	47,540	6,479	11,648	3,951
Subtotal, Urban w/MedEd	$ 19,802	$ 2,809	$ 58,339	$ 8,011	$ 19,275	$ 4,561

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2004					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	M	N	O	P	Q	R
Critical Access Hospitals:						
Columbia Basin Hosp - Ephrata- CAH	N/A	N/A	N/A	N/A	N/A	N/A
Coulee Community - Grand Coulee - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Deer Park Health Ctr & Hosp CAH	N/A	N/A	N/A	N/A	N/A	N/A
East Adams Rural Hosp - Ritzville - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Enumclaw Memorial Hospital	8,895	1,221	N/A	N/A	N/A	N/A
Ferry County Memorial Hosp-Republic - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Forks Community Hospital - CAH	N/A	N/A	N/A	N/A	6,668	5,445
Jefferson General Hosp - Pt. Townsend - CAH	N/A	N/A	N/A	N/A	11,072	10,138
Kittitas Valley Community Hosp-Ellensburg	8,488	1,096	N/A	N/A	N/A	N/A
Klickitat Valley Hosp - Goldendale - CAH	N/A	N/A	N/A	N/A	5,784	4,474
Lake Chelan Community Hospital	3,596	1,258	N/A	N/A	N/A	N/A
Lincoln Hospital - Davenport - CAH	N/A	N/A	N/A	N/A	8,599	5,685
Mark Reed Hosp - McCleary - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Mid-Valley Hospital - Omak - CAH	14,872	1,925	N/A	N/A	7,492	5,177
Morton General Hospital - CAH	N/A	N/A	N/A	N/A	17,768	12,810
Mount Carmel Hosp - Colville - CAH	N/A	N/A	N/A	N/A	7,918	6,102
Newport Community Hospital - CAH	N/A	N/A	N/A	N/A	4,930	4,602
North Valley Hosp - Tonasket - CAH	N/A	N/A	N/A	N/A	8,140	6,793
Ocean Beach Hosp - Ilwaco - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Okanogan-Douglas County Hosp - Brewster -CAH	N/A	N/A	N/A	N/A	10,780	10,004
Prosser Memorial Hospital - CAH	N/A	N/A	N/A	N/A	8,162	6,651
Pullman Memorial Hospital	8,208	988	N/A	N/A	N/A	N/A
Quincy Valley Medical Ctr - CAH	N/A	N/A	N/A	N/A	7,985	7,985
Skyline Hospital - White Salmon - CAH	N/A	N/A	N/A	N/A	3,884	2,956
St Joseph Hosp of Chewelah - CAH	N/A	N/A	N/A	N/A	7,202	5,363
Sunnyside Community Hospital	8,552	2,383	N/A	N/A	N/A	N/A
Tri-State Memorial Hosp-Clarkston	4,921	778	N/A	N/A	4,705	1,816
United General - CAH	N/A	N/A	N/A	N/A	8,465	7,958
Whitman Hosp & Med Ctr - Colfax - CAH	N/A	N/A	N/A	N/A	5,289	4,586
Willapa Harbor Hosp - South Bend - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal, Critical Access	$ 8,570	$ 1,486	N/A	N/A	$ 8,218	$ 6,768

Washington State Medicaid
Inpatient Reimbursement System Study
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Report 6b: Analysis of Average Charge and Average Payment Per Discharge

Description	State Fiscal Year 2004					
	Average Net Charge Per AP-DRG Discharge [1]	Average Payment Per AP-DRG Discharge [4]	Average Net Charge Per AP-DRG Outlier Discharge [2]	Average Payment Per AP-DRG Outlier Discharge [4]	Average Net Charge Per RCC Discharge [3]	Average Payment Per RCC Discharge [4]
	M	N	O	P	Q	R
Specialty Hospitals:						
Children's Hosp & Med Ctr-Seattle	$ 33,119	$ 6,820	$ 151,393	$ 34,469	$ 62,407	$ 16,656
Harborview Medical Center-Seattle - Contract	23,592	4,488	67,176	14,161	25,500	9,353
Mary Bridge Children's Hosp & Health Ctr -Tacoma	188,810	20,996	N/A	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - (	24,350	5,379	79,132	13,305	N/A	N/A
Seattle Cancer Care Alliance	N/A	N/A	N/A	N/A	165,112	62,058
St. Luke's Rehab Inst. - Spokane	N/A	N/A	N/A	N/A	20,892	8,691
Univ of Washington Med Ctr-Seattle - Contract	25,357	5,291	67,240	13,487	24,094	6,808
Subtotal, Specialty	$ 24,370	$ 4,723	$ 68,929	$ 14,349	$ 30,684	$ 10,805
Psychiatric Hospitals:						
BHC Fairfax Hospital - Kirkland	N/A	N/A	N/A	N/A	$ 12,668	$ 1,830
Lourdes Counseling Ctr - Richland	N/A	N/A	N/A	N/A	19,604	7,073
Puget Sound Behavior Health- Tacoma	N/A	N/A	N/A	N/A	15,508	10,505
West Seattle Psychiatric Hosp	N/A	N/A	N/A	N/A	7,336	3,604
Subtotal, Psychiatric	N/A	N/A	N/A	N/A	$ 12,985	$ 6,299
Total All Hospitals	$ 19,588	$ 3,141	$ 63,233	$ 10,319	$ 13,872	$ 6,163

Notes:
(1) Total Claim Charges less Total Non-Covered Charges for DRG-based services, including outlier claims, divided by the number of DRG-based discharges.
(2) Total Claim Charges less Total Non-Covered Charges for DRG-based claims that meet the payment criteria for outlier payments, divided by the number of outlier discharges.
(3) Total Claim Charges less Total Non-Covered Charges for RCC-based claims, divided by the number of RCC-based discharges.
(4) Payments represent the total payment amount to be received by the hospitals for these services, including all third-party amounts.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 6c: Analysis of Discharge Volume - Outlier Discharges

Description	State Fiscal Year 2002			State Fiscal Year 2003			State Fiscal Year 2004			Percent Change in Number of Outlier Discharges		
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	Outlier Discharges Percent of AP-DRG Discharges	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	Outlier Discharges Percent of AP-DRG Discharges	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	Outlier Discharges Percent of AP-DRG Discharges	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C=B/A	D	E	F=E/D	G	H	I=H/G	J=(E-B)/B	K=(H-E)/E	L=(H-B)/B
All Hospitals:												
Rural:												
Columbia Memorial Hosp - Astoria	1	-	0.00%	-	-	N/A	2	1	50.00%	N/A	N/A	N/A
Gritman Medical Ctr - Moscow	1	-	0.00%	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	-	-	N/A	-	-	N/A	5	1	20.00%	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	22	-	0.00%	14	-	0.00%	18	-	0.00%	N/A	N/A	N/A
Providence Centralia Hospital	20	-	0.00%	21	1	4.76%	21	3	14.29%	N/A	200.00%	N/A
Providence Hood River Memorial Hosp	1	-	0.00%	-	-	N/A	1	-	0.00%	N/A	N/A	N/A
Samaritan Hospital - Moses Lk	11	-	0.00%	8	1	12.50%	14	2	14.29%	N/A	100.00%	N/A
Snoqualmie Valley Hospital	-	-	N/A	-	-	N/A	2	-	0.00%	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	8	-	0.00%	2	-	0.00%	6	-	0.00%	N/A	N/A	N/A
Subtotal, Rural	64	-	N/A	45	2	4.44%	69	7	10.14%	N/A	250.00%	N/A
Urban w/out MedEd:												
Auburn Regional Med Ctr - Contract	22	-	0.00%	18	1	5.56%	27	1	3.70%	N/A	0.00%	N/A
Capital Med Ctr-Olympia	11	2	18.18%	8	1	12.50%	20	3	15.00%	-50.00%	200.00%	50.00%
Cascade Valley Hosp - Arlington	15	1	6.67%	12	-	0.00%	13	-	0.00%	-100.00%	N/A	-100.00%
Central Washington Hosp-Wenatchee	48	3	6.25%	35	2	5.71%	36	3	8.33%	-33.33%	50.00%	0.00%
Evergreen Hosp Med Ctr-Kirkland - Contract	16	2	12.50%	15	2	13.33%	22	1	4.55%	0.00%	-50.00%	-50.00%
Grays Harbor Community Hosp-Aberdeen	19	-	0.00%	12	1	8.33%	34	4	11.76%	N/A	300.00%	N/A
Harrison Memorial Hosp-Bremerton	54	-	0.00%	46	-	0.00%	61	1	1.64%	N/A	N/A	N/A
Highline Community Hosp - Burien - Contract	34	1	2.94%	33	-	0.00%	37	1	2.70%	-100.00%	N/A	0.00%
Holy Family Hospital - Spokane - Contract	54	2	3.70%	50	5	10.00%	86	4	4.65%	150.00%	-20.00%	100.00%
Island Hospital - Anacortes	9	-	0.00%	5	-	0.00%	5	-	0.00%	N/A	N/A	N/A
Kadlec Medical Center - Richland - Contract	14	2	14.29%	17	1	5.88%	20	2	10.00%	-50.00%	100.00%	0.00%
Kennewick General Hospital - Contract	9	-	0.00%	13	1	7.69%	8	1	12.50%	N/A	0.00%	N/A
Kootenai Med Ctr - Coeur D'Alene	-	-	N/A	2	-	0.00%	1	-	0.00%	N/A	N/A	N/A
Lourdes Medical Center - Pasco - Contract	16	1	6.25%	14	1	7.14%	21	1	4.76%	0.00%	0.00%	0.00%
Mason General Hosp - Shelton	8	-	0.00%	10	-	0.00%	11	-	0.00%	N/A	N/A	N/A
Portland Adventist Med Ctr	-	-	N/A	1	-	0.00%	2	-	0.00%	N/A	N/A	N/A
Providence General Med Ctr-Everett	96	16	16.67%	61	16	26.23%	99	30	30.30%	0.00%	87.50%	87.50%
Skagit Valley Hospital	48	-	0.00%	45	-	0.00%	74	2	2.70%	N/A	N/A	N/A
Southwest Washington Med Ctr-Vancouver - Contract	134	2	1.49%	114	9	7.89%	139	4	2.88%	350.00%	-55.56%	100.00%
St Clare Hospital - Tacoma - Contract	34	-	0.00%	30	4	13.33%	45	5	11.11%	N/A	25.00%	N/A
St Francis Hosp-Federal Way - Contract	27	2	7.41%	37	3	8.11%	50	3	6.00%	50.00%	0.00%	50.00%
St John Medical Ctr - Longview	100	1	1.00%	64	4	6.25%	74	1	1.35%	300.00%	-75.00%	0.00%
St Joseph Hosp - Bellingham	95	4	4.21%	77	4	5.19%	79	2	2.53%	0.00%	-50.00%	-50.00%
St Joseph Regional Med Ctr-Lewiston	6	-	0.00%	4	-	0.00%	3	-	0.00%	N/A	N/A	N/A
St Mary Medical Ctr - Walla Walla	4	-	0.00%	4	-	0.00%	3	-	0.00%	N/A	N/A	N/A
Stevens Memorial Hospital - Edmonds	59	2	3.39%	59	3	5.08%	61	4	6.56%	50.00%	33.33%	100.00%
Toppenish Community Hospital	16	-	0.00%	11	1	9.09%	10	-	0.00%	N/A	-100.00%	N/A
Valley General Hosp - Monroe	9	-	0.00%	4	-	0.00%	10	-	0.00%	N/A	N/A	N/A
Walla Walla General Hospital	1	-	0.00%	6	-	0.00%	2	-	0.00%	N/A	N/A	N/A
Wenatchee Valley Medical Center	7	1	14.29%	4	-	0.00%	7	-	0.00%	-100.00%	N/A	-100.00%
Yakima Regional Medical & Heart Center	22	4	18.18%	25	11	44.00%	59	16	27.12%	175.00%	45.45%	300.00%
Subtotal, Urban w/out MedEd	987	46	4.66%	836	70	8.37%	1,119	89	7.95%	52.17%	27.14%	93.48%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 6c: Analysis of Discharge Volume - Outlier Discharges

Description	State Fiscal Year 2002			State Fiscal Year 2003			State Fiscal Year 2004			Percent Change in Number of Outlier Discharges		
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	Outlier Discharges Percent of AP-DRG Discharges	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	Outlier Discharges Percent of AP-DRG Discharges	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	Outlier Discharges Percent of AP-DRG Discharges	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C=B/A	D	E	F=E/D	G	H	I=H/G	J=(E-B)/B	K=(H-E)/E	L=(H-B)/B
Urban w/MedEd:												
Deaconess Med Ctr - Spokane - Contract	58	7	12.07%	61	5	8.20%	52	6	11.54%	-28.57%	20.00%	-14.29%
Good Samaritan - Puyallup - Contract	33	2	6.06%	29	2	6.90%	26	7	26.92%	0.00%	250.00%	250.00%
Group Health Cooperative Central Hosp-Seattle - Contra	3	-	0.00%	3	-	0.00%	1	-	0.00%	N/A	N/A	N/A
Legacy Emanuel Hospital - Portland - Contract	5	-	0.00%	2	-	0.00%	12	1	8.33%	N/A	N/A	N/A
Legacy Good Samaritan Hosp - Portland - Contract	2	-	0.00%	2	-	0.00%	5	-	0.00%	N/A	N/A	N/A
Northwest Hospital - Seattle - Contract	22	2	9.09%	21	1	4.76%	28	7	25.00%	-50.00%	600.00%	250.00%
Overlake Hospital Med Ctr-Bellevue - Contract	53	-	0.00%	48	1	2.08%	48	1	2.08%	N/A	0.00%	N/A
Providence Portland Med Ctr - Contract	3	-	0.00%	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	95	5	5.26%	67	8	11.94%	82	9	10.98%	60.00%	12.50%	80.00%
Sacred Heart Med Ctr - Spokane - Contract	125	10	8.00%	93	11	11.83%	115	21	18.26%	10.00%	90.91%	110.00%
St Joseph Med Ctr - Tacoma - Contract	103	8	7.77%	101	13	12.87%	89	16	17.98%	62.50%	23.08%	100.00%
St Vincent Hosp Med Ctr-Portland - Contract	-	-	N/A	1	-	0.00%	1	-	0.00%	N/A	N/A	N/A
Swedish Medical Center (17th Ave)	36	3	8.33%	35	5	14.29%	57	18	31.58%	66.67%	260.00%	500.00%
Swedish Health Services (Broadway)	157	22	14.01%	102	4	3.92%	110	20	18.18%	-81.82%	400.00%	-9.09%
Tacoma General Allenmore Hospital - Contract	89	15	16.85%	78	18	23.08%	94	12	12.77%	20.00%	-33.33%	-20.00%
Valley Hosp Med Ctr - Spokane - Contract	16	1	6.25%	10	-	0.00%	11	2	18.18%	-100.00%	N/A	100.00%
Valley Medical Ctr - Renton - Contract	56	1	1.79%	54	2	3.70%	58	5	8.62%	100.00%	150.00%	400.00%
Virginia Mason Medical Ctr - Seattle - Contract	26	4	15.38%	40	5	12.50%	29	3	10.34%	25.00%	-40.00%	-25.00%
Yakima Valley Memorial Hosp - Contract	162	1	0.62%	117	4	3.42%	156	6	3.85%	300.00%	50.00%	500.00%
Subtotal, Urban w/MedEd	1,044	81	7.76%	864	79	9.14%	974	134	13.76%	-2.47%	69.62%	65.43%
Critical Access Hospitals:												
Columbia Basin Hosp - Ephrata- CAH	2	-	0.00%	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Coulee Community - Grand Coulee - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Deer Park Health Ctr & Hosp CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
East Adams Rural Hosp - Ritzville - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Enumclaw Memorial Hospital	3	-	0.00%	1	-	0.00%	1	-	0.00%	N/A	N/A	N/A
Ferry County Memorial Hosp-Republic - CAH	2	-	0.00%	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Forks Community Hospital - CAH	5	-	0.00%	2	-	0.00%	-	-	N/A	N/A	N/A	N/A
Jefferson General Hosp - Pt Townsend - CAH	8	-	0.00%	3	-	0.00%	-	-	N/A	N/A	N/A	N/A
Kittitas Valley Community Hosp-Ellensburg	1	-	0.00%	4	-	0.00%	3	-	0.00%	N/A	N/A	N/A
Klickitat Valley Hosp - Goldendale - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Lake Chelan Community Hospital	-	-	N/A	5	-	0.00%	1	-	0.00%	N/A	N/A	N/A
Lincoln Hospital - Davenport - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Mark Reed Hosp - McCleary - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Mid-Valley Hospital - Omak - CAH	14	-	0.00%	12	-	0.00%	2	-	0.00%	N/A	N/A	N/A
Morton General Hospital - CAH	1	-	0.00%	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Mount Carmel Hosp - Colville - CAH	8	1	12.50%	9	-	0.00%	-	-	N/A	-100.00%	N/A	-100.00%
Newport Community Hospital - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
North Valley Hosp - Tonasket - CAH	3	-	0.00%	1	-	0.00%	-	-	N/A	N/A	N/A	N/A
Ocean Beach Hosp - Ilwaco - CAH	1	-	0.00%	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Okanogan-Douglas County Hosp - Brewster -CAH	2	-	0.00%	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Prosser Memorial Hospital - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Pullman Memorial Hospital	2	-	0.00%	-	-	N/A	1	-	0.00%	N/A	N/A	N/A
Quincy Valley Medical Ctr - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A

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Report 6c: Analysis of Discharge Volume - Outlier Discharges

Description	State Fiscal Year 2002			State Fiscal Year 2003			State Fiscal Year 2004			Percent Change in Number of Outlier Discharges		
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	Outlier Discharges Percent of AP-DRG Discharges	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	Outlier Discharges Percent of AP-DRG Discharges	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	Outlier Discharges Percent of AP-DRG Discharges	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C=B/A	D	E	F=E/D	G	H	I=H/G	J=(E-B)/B	K=(H-E)/E	L=(H-B)/B
Skyline Hospital - White Salmon - CAH	3	-	0.00%	-	-	N/A	-	-	N/A	N/A	N/A	N/A
St Joseph Hosp of Chewelah - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Sunnyside Community Hospital	6	-	0.00%	7	-	0.00%	3	-	0.00%	N/A	N/A	N/A
Tri-State Memorial Hosp-Clarkston	-	-	N/A	-	-	N/A	2	-	0.00%	N/A	N/A	N/A
United General - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	3	-	0.00%	3	-	0.00%	-	-	N/A	N/A	N/A	N/A
Willapa Harbor Hosp - South Bend - CAH	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Subtotal, Critical Access	64	1	1.56%	47	-	0.00%	13	-	0.00%	-100.00%	N/A	-100.00%
Specialty Hospitals:												
Children's Hosp & Med Ctr-Seattle	1	-	0.00%	1	-	0.00%	13	2	15.38%	N/A	N/A	N/A
Harborview Medical Center-Seattle - Contract	410	34	8.29%	338	40	11.83%	530	71	13.40%	17.65%	77.50%	108.82%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	-	-	N/A	-	-	N/A	1	-	0.00%	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - Cont	13	2	15.38%	7	3	42.86%	6	1	16.67%	50.00%	-66.67%	-50.00%
Seattle Cancer Care Alliance	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
St. Luke's Rehab Inst. - Spokane	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Univ of Washington Med Ctr-Seattle - Contract	133	10	7.52%	123	17	13.82%	136	30	22.06%	70.00%	76.47%	200.00%
Subtotal, Specialty	557	46	8.26%	469	60	12.79%	686	104	15.16%	30.43%	73.33%	126.09%
Psychiatric Hospitals:												
BHC Fairfax Hospital - Kirkland	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Lourdes Counseling Ctr - Richland	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Puget Sound Behavior Health- Tacoma	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
West Seattle Psychiatric Hosp	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Subtotal, Psychiatric	-	-	N/A	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Total All Hospitals	2,716	174	6.41%	2,261	211	9.33%	2,861	334	11.67%	21.26%	58.29%	91.95%

Notes:
(1) AP-DRG Claims are all claims paid based on the AP-DRG methodology.
(2) Outlier Claims are AP-DRG Claims that meet the payment criteria for outlier payments.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

	State Fiscal Year 2002									
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
001-CRANIOTOMY AGE >17 EXCEPT FOR TRAUMA	22	11	$ 271,914	$ -	0.00%	-	$ -	$ 271,914	100.00%	0.00%
002-CRANIOTOMY FOR TRAUMA AGE >17	2	-	20,302	-	0.00%	-	-	20,302	100.00%	0.00%
004-SPINAL PROCEDURES	8	-	36,186	-	0.00%	-	-	36,186	100.00%	0.00%
005-EXTRACRANIAL VASCULAR PROCEDURES	6	-	16,181	-	0.00%	-	-	16,181	100.00%	0.00%
007-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W CC	-	-	-	-	N/A	-	-	-	N/A	N/A
008-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W/O CC	2	-	6,635	-	0.00%	-	-	6,635	100.00%	0.00%
009-SPINAL DISORDERS & INJURIES	-	-	-	-	N/A	1	3,809	3,809	0.00%	100.00%
010-NERVOUS SYSTEM NEOPLASMS W CC	-	-	-	-	N/A	-	-	-	N/A	N/A
011-NERVOUS SYSTEM NEOPLASMS W/O CC	-	-	-	-	N/A	1	986	986	0.00%	100.00%
012-DEGENERATIVE NERVOUS SYSTEM DISORDERS	2	-	2,310	-	0.00%	1	7,080	9,389	24.60%	75.40%
013-MULTIPLE SCLEROSIS & CEREBELLAR ATAXIA	-	-	-	-	N/A	-	-	-	N/A	N/A
014-SPECIFIC CEREBROVASCULAR DISORDERS EXCEPT TIA	14	-	32,542	-	0.00%	-	-	32,542	100.00%	0.00%
015-TRANSIENT ISCHEMIC ATTACK & PRECEREBRAL OCCLUSIONS	1	-	1,358	-	0.00%	-	-	1,358	100.00%	0.00%
016-NONSPECIFIC CEREBROVASCULAR DISORDERS W CC	-	-	-	-	N/A	-	-	-	N/A	N/A
018-CRANIAL & PERIPHERAL NERVE DISORDERS W CC	2	-	2,590	-	0.00%	-	-	2,590	100.00%	0.00%
019-CRANIAL & PERIPHERAL NERVE DISORDERS W/O CC	-	-	-	-	N/A	2	2,390	2,390	0.00%	100.00%
020-NERVOUS SYSTEM INFECTION EXCEPT VIRAL MENINGITIS	3	-	3,145	-	0.00%	-	-	3,145	100.00%	0.00%
021-VIRAL MENINGITIS	4	-	3,781	-	0.00%	-	-	3,781	100.00%	0.00%
022-HYPERTENSIVE ENCEPHALOPATHY	-	-	-	-	N/A	1	2,347	2,347	0.00%	100.00%
023-NONTRAUMATIC STUPOR & COMA	3	-	1,640	-	0.00%	-	-	1,640	100.00%	0.00%
024-SEIZURE & HEADACHE AGE >17 W CC	14	-	15,895	-	0.00%	-	-	15,895	100.00%	0.00%
025-SEIZURE & HEADACHE AGE >17 W/O CC	28	-	46,921	-	0.00%	-	-	46,921	100.00%	0.00%
034-OTHER DISORDERS OF NERVOUS SYSTEM W CC	5	-	7,083	-	0.00%	-	-	7,083	100.00%	0.00%
035-OTHER DISORDERS OF NERVOUS SYSTEM W/O CC	2	-	1,662	-	0.00%	-	-	1,662	100.00%	0.00%
036-RETINAL PROCEDURES	-	-	-	-	N/A	-	-	-	N/A	N/A
037-ORBITAL PROCEDURES	-	-	-	-	N/A	-	-	-	N/A	N/A
040-EXTRAOCULAR PROCEDURES EXCEPT ORBIT AGE >17	-	-	-	-	N/A	1	3,219	3,219	0.00%	100.00%
042-INTRAOCULAR PROCEDURES EXCEPT RETINA, IRIS & LENS	-	-	-	-	N/A	-	-	-	N/A	N/A
044-ACUTE MAJOR EYE INFECTIONS	-	-	-	-	N/A	-	-	-	N/A	N/A
045-NEUROLOGICAL EYE DISORDERS	-	-	-	-	N/A	-	-	-	N/A	N/A
047-OTHER DISORDERS OF THE EYE AGE >17 W/O CC	-	-	-	-	N/A	1	6,654	6,654	0.00%	100.00%
050-SIALOADENECTOMY	-	-	-	-	N/A	-	-	-	N/A	N/A
053-SINUS & MASTOID PROCEDURES AGE >17	-	-	-	-	N/A	-	-	-	N/A	N/A
055-MISCELLANEOUS EAR, NOSE, MOUTH & THROAT PROCEDURES	-	-	-	-	N/A	-	-	-	N/A	N/A
057-T&A PROC,EXCEPT TONSILLECTOMY &/OR ADENOIDECT ONLY,AG	-	-	-	-	N/A	1	3,811	3,811	0.00%	100.00%
059-TONSILLECTOMY &/OR ADENOIDECTOMY ONLY, AGE >17	-	-	-	-	N/A	-	-	-	N/A	N/A
063-OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES	6	1	21,340	-	0.00%	-	-	21,340	100.00%	0.00%
064-EAR, NOSE, MOUTH & THROAT MALIGNANCY	-	-	-	-	N/A	-	-	-	N/A	N/A
065-DYSEQUILIBRIUM	-	-	-	-	N/A	2	2,700	2,700	0.00%	100.00%
066-EPISTAXIS	-	-	-	-	N/A	2	3,012	3,012	0.00%	100.00%
068-OTITIS MEDIA & URI AGE >17 W CC	4	-	4,098	-	0.00%	-	-	4,098	100.00%	0.00%
069-OTITIS MEDIA & URI AGE >17 W/O CC	1	-	830	-	0.00%	-	-	830	100.00%	0.00%
071-LARYNGOTRACHEITIS	1	-	523	-	0.00%	-	-	523	100.00%	0.00%
072-NASAL TRAUMA & DEFORMITY	-	-	-	-	N/A	1	5,202	5,202	0.00%	100.00%
073-OTHER EAR, NOSE, MOUTH & THROAT DIAGNOSES AGE >17	-	-	-	-	N/A	4	8,572	8,572	0.00%	100.00%
075-MAJOR CHEST PROCEDURES	3	-	13,262	-	0.00%	-	-	13,262	100.00%	0.00%
076-OTHER RESP SYSTEM O.R. PROCEDURES W CC	4	1	18,329	-	0.00%	-	-	18,329	100.00%	0.00%
077-OTHER RESP SYSTEM O.R. PROCEDURES W/O CC	-	-	-	-	N/A	-	-	-	N/A	N/A
078-PULMONARY EMBOLISM	7	-	13,500	-	0.00%	-	-	13,500	100.00%	0.00%
079-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W CC	6	-	13,305	-	0.00%	-	-	13,305	100.00%	0.00%
080-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W/O CC	1	-	1,383	-	0.00%	-	-	1,383	100.00%	0.00%
082-RESPIRATORY NEOPLASMS	1	-	1,879	-	0.00%	-	-	1,879	100.00%	0.00%
083-MAJOR CHEST TRAUMA W CC	1	-	14,934	-	0.00%	-	-	14,934	100.00%	0.00%

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

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	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
084-MAJOR CHEST TRAUMA W/O CC					N/A	1	1,977	1,977	0.00%	100.00%
085-PLEURAL EFFUSION W CC					N/A	2	2,982	2,982	0.00%	100.00%
087-PULMONARY EDEMA & RESPIRATORY FAILURE	1		1,811		0.00%			1,811	100.00%	0.00%
088-CHRONIC OBSTRUCTIVE PULMONARY DISEASE	26		33,773		0.00%			33,773	100.00%	0.00%
089-SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	37		56,571		0.00%			56,571	100.00%	0.00%
090-SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC	10		11,827		0.00%			11,827	100.00%	0.00%
092-INTERSTITIAL LUNG DISEASE W CC					N/A	1	8,441	8,441	0.00%	100.00%
093-INTERSTITIAL LUNG DISEASE W/O CC					N/A				N/A	N/A
094-PNEUMOTHORAX W CC					N/A				N/A	N/A
095-PNEUMOTHORAX W/O CC	1		1,150		0.00%			1,150	100.00%	0.00%
096-BRONCHITIS & ASTHMA AGE >17 W CC	10		12,258		0.00%			12,258	100.00%	0.00%
097-BRONCHITIS & ASTHMA AGE >17 W/O CC	18		17,065		0.00%	1	1,982	19,047	89.60%	10.40%
099-RESPIRATORY SIGNS & SYMPTOMS W CC	2		2,519		0.00%			2,519	100.00%	0.00%
100-RESPIRATORY SIGNS & SYMPTOMS W/O CC	4		3,408		0.00%			3,408	100.00%	0.00%
101-OTHER RESPIRATORY SYSTEM DIAGNOSES W CC	6		13,489		0.00%			13,489	100.00%	0.00%
102-OTHER RESPIRATORY SYSTEM DIAGNOSES W/O CC	3		3,705		0.00%			3,705	100.00%	0.00%
104-CARDIAC VALVE PROCEDURES W CARDIAC CATH	4	4	69,016		0.00%			69,016	100.00%	0.00%
105-CARDIAC VALVE PROCEDURES W/O CARDIAC CATH	7	6	90,759		0.00%			90,759	100.00%	0.00%
106-CORONARY BYPASS W CARDIAC CATH	6	6	62,099		0.00%			62,099	100.00%	0.00%
107-CORONARY BYPASS W/O CARDIAC CATH	11	8	86,555		0.00%			86,555	100.00%	0.00%
108-OTHER CARDIOTHORACIC PROCEDURES W/O PDX CONG ANOMAI	3	2	30,291		0.00%			30,291	100.00%	0.00%
110-MAJOR CARDIOVASCULAR PROCEDURES W CC	3	1	19,446		0.00%			19,446	100.00%	0.00%
111-MAJOR CARDIOVASCULAR PROCEDURES W/O CC	3		12,153		0.00%			12,153	100.00%	0.00%
112-PERCUTANEOUS CARDIOVASCULAR PROCEDURES W/O AMI, HF OI	12	2	41,442		0.00%			41,442	100.00%	0.00%
114-UPPER LIMB & TOE AMPUTATION FOR CIRC SYSTEM DISORDERS					N/A	1	4,991	4,991	0.00%	100.00%
116-OTH PERM CARDIAC PACEMAKER IMPLANT OR AICD LEAD OR GE	2		10,144		0.00%			10,144	100.00%	0.00%
119-VEIN LIGATION & STRIPPING					N/A	1	1,947	1,947	0.00%	100.00%
120-OTHER CIRCULATORY SYSTEM O.R. PROCEDURES	1		2,448		0.00%			2,448	100.00%	0.00%
121-CIRCULATORY DISORDERS W AMI & C.V. COMP DISCH ALIVE	1		1,131		0.00%			1,131	100.00%	0.00%
122-CIRCULATORY DISORDERS W AMI W/O C.V. COMP DISCH ALIVE	6		10,002		0.00%			10,002	100.00%	0.00%
123-CIRCULATORY DISORDERS W AMI, EXPIRED					N/A				N/A	N/A
124-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH & COMPLEX D	6		15,109		0.00%			15,109	100.00%	0.00%
125-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH W/O COMPLEX	7		12,801		0.00%			12,801	100.00%	0.00%
126-ACUTE & SUBACUTE ENDOCARDITIS	4	1	30,977		0.00%			30,977	100.00%	0.00%
127-HEART FAILURE & SHOCK	12		18,777		0.00%			18,777	100.00%	0.00%
128-DEEP VEIN THROMBOPHLEBITIS					N/A				N/A	N/A
129-CARDIAC ARREST, UNEXPLAINED					N/A	1	1,549	1,549	0.00%	100.00%
130-PERIPHERAL VASCULAR DISORDERS W CC	5		8,482		0.00%			8,482	100.00%	0.00%
131-PERIPHERAL VASCULAR DISORDERS W/O CC	4		5,291		0.00%			5,291	100.00%	0.00%
132-ATHEROSCLEROSIS W CC	5		6,261		0.00%			6,261	100.00%	0.00%
133-ATHEROSCLEROSIS W/O CC	4		3,353		0.00%			3,353	100.00%	0.00%
134-HYPERTENSION	3		3,255		0.00%			3,255	100.00%	0.00%
135-CARDIAC CONGENITAL & VALVULAR DISORDERS AGE >17 W CC					N/A				N/A	N/A
138-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	6		8,762		0.00%			8,762	100.00%	0.00%
139-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC	6		5,088		0.00%			5,088	100.00%	0.00%
140-ANGINA PECTORIS	6		5,421		0.00%			5,421	100.00%	0.00%
141-SYNCOPE & COLLAPSE W CC	1		1,271		0.00%			1,271	100.00%	0.00%
142-SYNCOPE & COLLAPSE W/O CC	2		1,489		0.00%			1,489	100.00%	0.00%
143-CHEST PAIN	33		31,194		0.00%			31,194	100.00%	0.00%
144-OTHER CIRCULATORY SYSTEM DIAGNOSES W CC	8	1	33,554		0.00%			33,554	100.00%	0.00%
145-OTHER CIRCULATORY SYSTEM DIAGNOSES W/O CC					N/A	1	938	938	0.00%	100.00%
146-RECTAL RESECTION W CC	1		4,185		0.00%			4,185	100.00%	0.00%

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	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
148-MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	22	5	110,377		0.00%			110,377	100.00%	0.00%
149-MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC	14	1	45,788		0.00%			45,788	100.00%	0.00%
150-PERITONEAL ADHESIOLYSIS W CC	3		11,555		0.00%			11,555	100.00%	0.00%
151-PERITONEAL ADHESIOLYSIS W/O CC	1		2,145		0.00%			2,145	100.00%	0.00%
152-MINOR SMALL & LARGE BOWEL PROCEDURES W CC	5		18,847		0.00%			18,847	100.00%	0.00%
153-MINOR SMALL & LARGE BOWEL PROCEDURES W/O CC	4		10,057		0.00%			10,057	100.00%	0.00%
154-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W C	7	1	34,957		0.00%			34,957	100.00%	0.00%
155-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W/C	11	1	29,049		0.00%			29,049	100.00%	0.00%
157-ANAL & STOMAL PROCEDURES W CC	1		1,852		0.00%			1,852	100.00%	0.00%
158-ANAL & STOMAL PROCEDURES W/O CC	5		6,738		0.00%			6,738	100.00%	0.00%
159-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W C	1		2,382		0.00%			2,382	100.00%	0.00%
160-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/C	7		11,968		0.00%			11,968	100.00%	0.00%
161-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W CC	1		2,012		0.00%			2,012	100.00%	0.00%
162-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W/O CC					N/A	2	7,635	7,635	0.00%	100.00%
164-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W CC					N/A				N/A	N/A
165-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC	1		2,476		0.00%			2,476	100.00%	0.00%
166-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W CC	3		4,900		0.00%			4,900	100.00%	0.00%
167-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC	5		7,061		0.00%			7,061	100.00%	0.00%
168-MOUTH PROCEDURES W CC					N/A				N/A	N/A
170-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W CC	1	1	6,198		0.00%			6,198	100.00%	0.00%
171-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W/O CC	1		2,153		0.00%			2,153	100.00%	0.00%
172-DIGESTIVE MALIGNANCY W CC					N/A				N/A	N/A
173-DIGESTIVE MALIGNANCY W/O CC					N/A	1	1,784	1,784	0.00%	100.00%
174-G.I. HEMORRHAGE W CC	25		41,153		0.00%	1	3,257	44,410	92.67%	7.33%
175-G.I. HEMORRHAGE W/O CC	5		4,641		0.00%			4,641	100.00%	0.00%
176-COMPLICATED PEPTIC ULCER	2		2,904		0.00%			2,904	100.00%	0.00%
179-INFLAMMATORY BOWEL DISEASE	8		12,289		0.00%			12,289	100.00%	0.00%
180-G.I. OBSTRUCTION W CC	3		4,462		0.00%			4,462	100.00%	0.00%
181-G.I. OBSTRUCTION W/O CC	5		4,238		0.00%			4,238	100.00%	0.00%
182-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W CC	21		23,978		0.00%			23,978	100.00%	0.00%
183-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W/O C	39		32,802		0.00%			32,802	100.00%	0.00%
185-DENTAL & ORAL DIS EXCEPT EXTRACTIONS & RESTORATIONS, AG	4		5,809		0.00%			5,809	100.00%	0.00%
187-DENTAL EXTRACTIONS & RESTORATIONS					N/A				N/A	N/A
188-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W CC	6		9,413		0.00%			9,413	100.00%	0.00%
189-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W/O CC	4		5,398		0.00%			5,398	100.00%	0.00%
191-PANCREAS, LIVER & SHUNT PROCEDURES W CC	2	2	14,069		0.00%			14,069	100.00%	0.00%
194-BILIARY TRACT PROC EXCEPT ONLY CHOLECYST W OR W/O C.D.E. 1					N/A				N/A	N/A
197-CHOLECYSTECTOMY W/O C.D.E. W CC	2		6,961		0.00%			6,961	100.00%	0.00%
198-CHOLECYSTECTOMY W/O C.D.E. W/O CC	1		2,758		0.00%			2,758	100.00%	0.00%
201-OTHER HEPATOBILIARY OR PANCREAS O.R. PROCEDURES					N/A	1	2,797	2,797	0.00%	100.00%
202-CIRRHOSIS & ALCOHOLIC HEPATITIS	23	1	41,030		0.00%	1	4,189	45,219	90.74%	9.26%
203-MALIGNANCY OF HEPATOBILIARY SYSTEM OR PANCREAS					N/A				N/A	N/A
204-DISORDERS OF PANCREAS EXCEPT MALIGNANCY	43		63,086		0.00%			63,086	100.00%	0.00%
205-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W CC	13		24,362		0.00%			24,362	100.00%	0.00%
206-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W/O CC	2		1,723		0.00%			1,723	100.00%	0.00%
207-DISORDERS OF THE BILIARY TRACT W CC	1		1,517		0.00%			1,517	100.00%	0.00%
208-DISORDERS OF THE BILIARY TRACT W/O CC	3		2,611		0.00%			2,611	100.00%	0.00%
209-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY W/C	47	5	180,614		0.00%	1	9,201	189,814	95.15%	4.85%
210-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	6	2	27,050		0.00%			27,050	100.00%	0.00%
211-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC	7	1	50,965		0.00%			50,965	100.00%	0.00%
213-AMPUTATION FOR MUSCULOSKELET SYSTEM & CONN TISSUE DISC					N/A	1	3,575	3,575	0.00%	100.00%
217-WND DEBRID & SKIN GRFT EXC OPN WND,FOR MS & CONN TIS DIS	6		24,495		0.00%			24,495	100.00%	0.00%

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

	State Fiscal Year 2002									
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
218-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W C	10	1	57,715		0.00%			57,715	100.00%	0.00%
219-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W/C	29		99,213		0.00%			99,213	100.00%	0.00%
221-KNEE PROCEDURES W CC	1		1,978		0.00%			1,978	100.00%	0.00%
222-KNEE PROCEDURES W/O CC	8		16,481		0.00%			16,481	100.00%	0.00%
223-MAJOR SHOULDER/ELBOW PROC, OR OTH UPPER EXTREMITY PROC	5		9,000		0.00%			9,000	100.00%	0.00%
224-SHOULDER,ELBOW OR FOREARM PROC,EXC MAJOR JOINT PROC, W	10		16,257		0.00%			16,257	100.00%	0.00%
225-FOOT PROCEDURES	6		19,687		0.00%			19,687	100.00%	0.00%
226-SOFT TISSUE PROCEDURES W CC	4		9,407		0.00%			9,407	100.00%	0.00%
227-SOFT TISSUE PROCEDURES W/O CC	9		17,944		0.00%			17,944	100.00%	0.00%
228-MAJOR THUMB OR JOINT PROC,OR OTH HAND OR WRIST PROC W (	2		6,035		0.00%			6,035	100.00%	0.00%
229-HAND OR WRIST PROC, EXCEPT MAJOR JOINT PROC, W/O CC	1		1,586		0.00%			1,586	100.00%	0.00%
230-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES OF HIP & FEMU	5		9,954		0.00%			9,954	100.00%	0.00%
231-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES EXC HIP & FEMI	28	1	70,505		0.00%			70,505	100.00%	0.00%
232-ARTHROSCOPY					N/A				N/A	N/A
233-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W CC					N/A				N/A	N/A
234-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC	3		12,794		0.00%			12,794	100.00%	0.00%
236-FRACTURES OF HIP & PELVIS	1		1,334		0.00%			1,334	100.00%	0.00%
238-OSTEOMYELITIS	4	1	16,148		0.00%			16,148	100.00%	0.00%
239-PATHOLOGICAL FRACTURES & MUSCSKELET & CONN TISS MALIGI	1	1	2,146		0.00%			2,146	100.00%	0.00%
240-CONNECTIVE TISSUE DISORDERS W CC	1		2,916		0.00%			2,916	100.00%	0.00%
242-SEPTIC ARTHRITIS	2		1,479		0.00%			1,479	100.00%	0.00%
243-MEDICAL BACK PROBLEMS	21		24,264		0.00%	2	8,265	32,529	74.59%	25.41%
244-BONE DISEASES & SPECIFIC ARTHROPATHIES W CC					N/A				N/A	N/A
245-BONE DISEASES & SPECIFIC ARTHROPATHIES W/O CC					N/A	1	2,400	2,400	0.00%	100.00%
247-SIGNS & SYMPTOMS OF MUSCULOSKELETAL SYSTEM & CONN TISSI	5		5,130		0.00%			5,130	100.00%	0.00%
248-TENDONITIS, MYOSITIS & BURSITIS	5		5,484		0.00%			5,484	100.00%	0.00%
249-AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE	2		2,128		0.00%			2,128	100.00%	0.00%
251-FX, SPRN,STRN & DISL OF FOREARM, HAND, FOOT AGE >17 W/O CC					N/A	1	856	856	0.00%	100.00%
253-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W CC	3	1	4,719		0.00%			4,719	100.00%	0.00%
254-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W/O C	2		2,675		0.00%			2,675	100.00%	0.00%
256-OTHER MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE DIAGI	1		1,492		0.00%			1,492	100.00%	0.00%
257-TOTAL MASTECTOMY FOR MALIGNANCY W CC	2		3,257		0.00%			3,257	100.00%	0.00%
258-TOTAL MASTECTOMY FOR MALIGNANCY W/O CC	3		6,139		0.00%			6,139	100.00%	0.00%
260-SUBTOTAL MASTECTOMY FOR MALIGNANCY W/O CC					N/A	1	3,223	3,223	0.00%	100.00%
261-BREAST PROC FOR NON-MALIGNANCY EXCEPT BIOPSY & LOCAL E	1		1,148		0.00%			1,148	100.00%	0.00%
263-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W CC	14	1	61,330		0.00%			61,330	100.00%	0.00%
264-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W/O CC	3		8,315		0.00%			8,315	100.00%	0.00%
265-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W CC					N/A	1	67,798	67,798	0.00%	100.00%
266-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W/O (					N/A				N/A	N/A
267-PERIANAL & PILONIDAL PROCEDURES					N/A	2	6,217	6,217	0.00%	100.00%
268-SKIN, SUBCUTANEOUS TISSUE & BREAST PLASTIC PROCEDURES					N/A				N/A	N/A
269-OTHER SKIN, SUBCUT TISS & BREAST PROC W CC	5		12,836		0.00%			12,836	100.00%	0.00%
270-OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC	3		5,488		0.00%			5,488	100.00%	0.00%
271-SKIN ULCERS	1		1,630		0.00%			1,630	100.00%	0.00%
272-MAJOR SKIN DISORDERS W CC					N/A	1	2,242	2,242	0.00%	100.00%
274-MALIGNANT BREAST DISORDERS W CC					N/A				N/A	N/A
276-NON-MALIGANT BREAST DISORDERS	5		5,685		0.00%			5,685	100.00%	0.00%
277-CELLULITIS AGE >17 W CC	53		71,483		0.00%			71,483	100.00%	0.00%
278-CELLULITIS AGE >17 W/O CC	19		19,217		0.00%			19,217	100.00%	0.00%
280-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W CC	3		4,088		0.00%			4,088	100.00%	0.00%
281-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W/O CC	5		14,729		0.00%			14,729	100.00%	0.00%
283-MINOR SKIN DISORDERS W CC					N/A	2	4,915	4,915	0.00%	100.00%

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	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
285-AMPUTAT OF LOW LIMB FOR ENDOCRINE,NUTRIT,& METABOL DIS	3		12,509		0.00%			12,509	100.00%	0.00%
286-ADRENAL & PITUITARY PROCEDURES	4		17,355		0.00%			17,355	100.00%	0.00%
287-SKIN GRAFT & WOUND DEBRID FOR ENDOC,NUTRIT & METAB DIS(					N/A				N/A	N/A
288-O.R. PROCEDURES FOR OBESITY	5		12,249		0.00%			12,249	100.00%	0.00%
289-PARATHYROID PROCEDURES					N/A	2	3,297	3,297	0.00%	100.00%
290-THYROID PROCEDURES	8		11,420		0.00%			11,420	100.00%	0.00%
293-OTHER ENDOCRINE, NUTRIT & METAB O.R. PROC W/O CC					N/A				N/A	N/A
294-DIABETES AGE >35	20		22,860		0.00%			22,860	100.00%	0.00%
295-DIABETES AGE <36	10		9,524		0.00%			9,524	100.00%	0.00%
296-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W CC	18		20,501		0.00%			20,501	100.00%	0.00%
297-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W/O CC	1		824		0.00%			824	100.00%	0.00%
299-INBORN ERRORS OF METABOLISM					N/A	4	7,762	7,762	0.00%	100.00%
300-ENDOCRINE DISORDERS W CC	1		1,547		0.00%			1,547	100.00%	0.00%
301-ENDOCRINE DISORDERS W/O CC	2		1,362		0.00%			1,362	100.00%	0.00%
302-KIDNEY TRANSPLANT					N/A				N/A	N/A
303-KIDNEY,URETER & MAJ BLADDER PROC FOR NEOPLASM	6		21,775		0.00%			21,775	100.00%	0.00%
304-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W C(	4	2	15,056		0.00%			15,056	100.00%	0.00%
305-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W/O	4		9,199		0.00%			9,199	100.00%	0.00%
308-MINOR BLADDER PROCEDURES W CC	1	1	2,540		0.00%			2,540	100.00%	0.00%
309-MINOR BLADDER PROCEDURES W/O CC	3		5,346		0.00%			5,346	100.00%	0.00%
310-TRANSURETHRAL PROCEDURES W CC	2		4,794		0.00%			4,794	100.00%	0.00%
311-TRANSURETHRAL PROCEDURES W/O CC	2		3,347		0.00%			3,347	100.00%	0.00%
312-URETHRAL PROCEDURES AGE >17 W CC					N/A				N/A	N/A
313-URETHRAL PROCEDURES AGE >17 W/O CC					N/A	2	7,168	7,168	0.00%	100.00%
315-OTHER KIDNEY & URINARY TRACT O.R. PROCEDURES	1		2,757		0.00%			2,757	100.00%	0.00%
316-RENAL FAILURE	6		12,568		0.00%			12,568	100.00%	0.00%
318-KIDNEY & URINARY TRACT NEOPLASMS W CC					N/A	1	6,998	6,998	0.00%	100.00%
319-KIDNEY & URINARY TRACT NEOPLASMS W/O CC					N/A				N/A	N/A
320-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W CC	9		10,148		0.00%			10,148	100.00%	0.00%
321-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O CC	5		4,210		0.00%			4,210	100.00%	0.00%
323-URINARY STONES W CC, &/OR ESW LITHOTRIPSY	5		6,045		0.00%			6,045	100.00%	0.00%
324-URINARY STONES W/O CC	2		1,710		0.00%	1	2,161	3,870	44.17%	55.83%
325-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W CC					N/A				N/A	N/A
326-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W/O CC					N/A				N/A	N/A
331-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W CC	5		6,789		0.00%			6,789	100.00%	0.00%
332-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W/O CC					N/A	1	690	690	0.00%	100.00%
334-MAJOR MALE PELVIC PROCEDURES W CC					N/A				N/A	N/A
335-MAJOR MALE PELVIC PROCEDURES W/O CC	2		4,676		0.00%			4,676	100.00%	0.00%
336-TRANSURETHRAL PROSTATECTOMY W CC					N/A	1	1,219	1,219	0.00%	100.00%
338-TESTES PROCEDURES, FOR MALIGNANCY					N/A				N/A	N/A
339-TESTES PROCEDURES, NON-MALIGNANCY AGE >17					N/A				N/A	N/A
341-PENIS PROCEDURES					N/A				N/A	N/A
344-OTHER MALE REPRODUCTIVE SYST O.R. PROC FOR MALIGNANCY					N/A	1	5,727	5,727	0.00%	100.00%
345-OTHER MALE REPRODUCTIVE SYST O.R. PROC EXCEPT FOR MALIGN					N/A				N/A	N/A
348-BENIGN PROSTATIC HYPERTROPHY W CC					N/A				N/A	N/A
350-INFLAMMATION OF THE MALE REPRODUCTIVE SYSTEM	3		2,360		0.00%			2,360	100.00%	0.00%
352-OTHER MALE REPRODUCTIVE SYSTEM DIAGNOSES					N/A	1	1,332	1,332	0.00%	100.00%
353-PELVIC EVISCERATION,RADICAL HYSTERECT & RADICAL VULVEC	3		7,940		0.00%			7,940	100.00%	0.00%
354-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNA					N/A	4	14,143	14,143	0.00%	100.00%
355-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNA					N/A				N/A	N/A
356-FEMALE REPRODUCTIVE SYSTEM RECONSTRUCTIVE PROCEDURES	3		4,144		0.00%			4,144	100.00%	0.00%
357-UTERINE & ADNEXA PROC FOR OVARIAN OR ADNEXAL MALIGNA	3		11,205		0.00%			11,205	100.00%	0.00%

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358-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY	22		39,758		0.00%	1	9,255	49,013	81.12%	18.88%
359-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY	63		95,042		0.00%			95,042	100.00%	0.00%
360-VAGINA, CERVIX & VULVA PROCEDURES	1		1,666		0.00%			1,666	100.00%	0.00%
361-LAPAROSCOPY & INCISIONAL TUBAL INTERRUPTION					N/A				N/A	N/A
363-D&C, CONIZATION & RADIO-IMPLANT, FOR MALIGNANCY	3		5,183		0.00%			5,183	100.00%	0.00%
364-D&C, CONIZATION EXCEPT FOR MALIGNANCY					N/A				N/A	N/A
365-OTHER FEMALE REPRODUCTIVE SYSTEM O.R. PROCEDURES	2		4,959		0.00%			4,959	100.00%	0.00%
366-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W CC					N/A	1	5,641	5,641	0.00%	100.00%
367-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W/O CC					N/A				N/A	N/A
368-INFECTIONS, FEMALE REPRODUCTIVE SYSTEM	3		3,048		0.00%			3,048	100.00%	0.00%
369-MENSTRUAL & OTHER FEMALE REPRODUCTIVE SYSTEM DISORDER	5		5,200		0.00%			5,200	100.00%	0.00%
371-CESAREAN SECTION W/O CC	1		1,125		0.00%			1,125	100.00%	0.00%
373-VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES					N/A				N/A	N/A
374-VAGINAL DELIVERY W STERILIZATION &/OR D&C	1		1,213		0.00%			1,213	100.00%	0.00%
375-VAGINAL DELIVERY W O.R. PROC EXCEPT STERIL &/OR D&C					N/A				N/A	N/A
378-ECTOPIC PREGNANCY	2		2,631		0.00%			2,631	100.00%	0.00%
380-ABORTION W/O D&C	1		830		0.00%			830	100.00%	0.00%
381-ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY					N/A				N/A	N/A
383-OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	3		2,556		0.00%	1	3,267	5,823	43.90%	56.10%
384-OTHER ANTEPARTUM DIAGNOSES W/O MEDICAL COMPLICATION	2	1	10,963		0.00%			10,963	100.00%	0.00%
392-SPLENECTOMY AGE >17	1	1	12,843		0.00%			12,843	100.00%	0.00%
394-OTHER O.R. PROCEDURES OF BLOOD AND BLOOD FORMING ORGA	2		4,765		0.00%			4,765	100.00%	0.00%
395-RED BLOOD CELL DISORDERS AGE >17	10		15,078		0.00%			15,078	100.00%	0.00%
397-COAGULATION DISORDERS	3		4,733		0.00%			4,733	100.00%	0.00%
398-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W CC	1		1,967		0.00%			1,967	100.00%	0.00%
399-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W/O CC	1		1,388		0.00%			1,388	100.00%	0.00%
400-LYMPHOMA & LEUKEMIA W MAJOR O.R. PROCEDURE	1		2,976		0.00%			2,976	100.00%	0.00%
401-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W CC					N/A				N/A	N/A
402-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W/O CC					N/A	1	15,848	15,848	0.00%	100.00%
403-LYMPHOMA & NON-ACUTE LEUKEMIA W CC	1		3,115		0.00%			3,115	100.00%	0.00%
404-LYMPHOMA & NON-ACUTE LEUKEMIA W/O CC					N/A	1	5,056	5,056	0.00%	100.00%
406-MYELOPROLIF DISORD OR POOR DIFF NEOPL W MAJ O.R.PROC W C					N/A	1	12,883	12,883	0.00%	100.00%
408-MYELOPROLIF DISORD OR POORLY DIFF NEOPL W OTHER O.R.PRO					N/A	1	10,783	10,783	0.00%	100.00%
409-RADIOTHERAPY					N/A	1	2,719	2,719	0.00%	100.00%
410-CHEMOTHERAPY	34	1	64,757		0.00%			64,757	100.00%	0.00%
415-O.R. PROCEDURE FOR INFECTIOUS & PARASITIC DISEASES	11	1	43,324		0.00%			43,324	100.00%	0.00%
416-SEPTICEMIA AGE >17	6		11,568		0.00%			11,568	100.00%	0.00%
418-POSTOPERATIVE & POST-TRAUMATIC INFECTIONS					N/A	16	38,313	38,313	0.00%	100.00%
419-FEVER OF UNKNOWN ORIGIN AGE >17 W CC	1		1,648		0.00%			1,648	100.00%	0.00%
421-VIRAL ILLNESS AGE >17					N/A				N/A	N/A
423-OTHER INFECTIOUS & PARASITIC DISEASES DIAGNOSES					N/A	1	675	675	0.00%	100.00%
424-O.R. PROCEDURE W PRINCIPAL DIAGNOSES OF MENTAL ILLNESS	1		4,281		0.00%			4,281	100.00%	0.00%
425-ACUTE ADJUST REACT & DISTURBANCE OF PSYCHOSOCIAL DYSFU	14		21,215		0.00%	3	7,442	28,657	74.03%	25.97%
426-DEPRESSIVE NEUROSES	64		74,993		0.00%	10	17,099	92,093	81.43%	18.57%
427-NEUROSES EXCEPT DEPRESSIVE	20		52,155		0.00%	4	4,938	57,093	91.35%	8.65%
428-DISORDERS OF PERSONALITY & IMPULSE CONTROL	3		4,730		0.00%	2	3,959	8,689	54.44%	45.56%
429-ORGANIC DISTURBANCES & MENTAL RETARDATION	3		8,744		0.00%	5	17,725	26,469	33.04%	66.96%
430-PSYCHOSES	516	12	956,042		0.00%	265	997,880	1,953,922	48.93%	51.07%
431-CHILDHOOD MENTAL DISORDERS	2		5,643		0.00%	3	5,474	11,116	50.76%	49.24%
439-SKIN GRAFTS FOR INJURIES					N/A				N/A	N/A
440-WOUND DEBRIDEMENTS FOR INJURIES EXCEPT OPEN WOUNDS	6		38,133		0.00%			38,133	100.00%	0.00%
441-HAND PROCEDURES FOR INJURIES					N/A				N/A	N/A

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

	State Fiscal Year 2002									
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
442-OTHER O.R. PROCEDURES FOR INJURIES W CC	5		13,118		0.00%			13,118	100.00%	0.00%
443-OTHER O.R. PROCEDURES FOR INJURIES W/O CC	2		3,615		0.00%			3,615	100.00%	0.00%
444-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W CC					N/A				N/A	N/A
445-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W/O CC					N/A				N/A	N/A
447-ALLERGIC REACTIONS AGE >17					N/A	2	6,248	6,248	0.00%	100.00%
449-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W CC	41		37,555		0.00%			37,555	100.00%	0.00%
450-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O CC	26		22,965		0.00%			22,965	100.00%	0.00%
452-COMPLICATIONS OF TREATMENT W CC	5		6,323		0.00%			6,323	100.00%	0.00%
453-COMPLICATIONS OF TREATMENT W/O CC					N/A	4	6,041	6,041	0.00%	100.00%
454-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W CC	1		1,008		0.00%			1,008	100.00%	0.00%
455-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W/O CC					N/A	1	1,256	1,256	0.00%	100.00%
458-NON-EXTENSIVE BURNS W SKIN GRAFT	2		20,398		0.00%			20,398	100.00%	0.00%
460-NON-EXTENSIVE BURNS W/O O.R. PROCEDURE	5		9,244		0.00%			9,244	100.00%	0.00%
461-O.R. PROC W DIAGNOSES OF OTHER CONTACT W HEALTH SERVICE					N/A	2	4,257	4,257	0.00%	100.00%
462-REHABILITATION					N/A	23	166,087	166,087	0.00%	100.00%
463-SIGNS & SYMPTOMS W CC	2		2,463		0.00%			2,463	100.00%	0.00%
466-AFTERCARE W/O HISTORY OF MALIGNANCY AS SECONDARY DIAG					N/A	1	885	885	0.00%	100.00%
467-OTHER FACTORS INFLUENCING HEALTH STATUS					N/A	1	1,633	1,633	0.00%	100.00%
468-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOS	10	3	59,236		0.00%			59,236	100.00%	0.00%
470-UNGROUPABLE					N/A				N/A	N/A
471-BILATERAL OR MULTIPLE MAJOR JOINT PROCS OF LOWER EXTREM					N/A				N/A	N/A
472-EXTENSIVE BURNS W O.R. PROCEDURE					N/A				N/A	N/A
475-RESPIRATORY SYSTEM DIAGNOSIS WITH VENTILATOR SUPPORT	12	4	180,329		0.00%			180,329	100.00%	0.00%
476-PROSTATIC O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNO					N/A				N/A	N/A
477-NON-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIA	4	1	28,167		0.00%			28,167	100.00%	0.00%
478-OTHER VASCULAR PROCEDURES W CC	5	1	16,194		0.00%			16,194	100.00%	0.00%
479-OTHER VASCULAR PROCEDURES W/O CC	1		4,216		0.00%			4,216	100.00%	0.00%
480-LIVER TRANSPLANT					N/A	1	41,018	41,018	0.00%	100.00%
482-TRACHEOSTOMY FOR FACE, MOUTH & NECK DIAGNOSES	3		20,246		0.00%			20,246	100.00%	0.00%
483-TRACHEOSTOMY EXCEPT FOR FACE, MOUTH & NECK DIAGNOSES	1	1	12,791		0.00%	1	56,302	69,094	18.51%	81.49%
491-MAJOR JOINT & LIMB REATTACHMENT PROCEDURES OF UPPER EX	5	1	16,730		0.00%			16,730	100.00%	0.00%
493-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W CC	8	1	23,001		0.00%			23,001	100.00%	0.00%
494-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W/O CC	13		23,748		0.00%			23,748	100.00%	0.00%
530-CRANIOTOMY W MAJOR CC	6	5	153,853		0.00%			153,853	100.00%	0.00%
531-NERVOUS SYSTEM PROCEDURES EXCEPT CRANIOTOMY W MAJOR C	1	1	9,376		0.00%			9,376	100.00%	0.00%
532-TIA, PRECEREBRAL OCCLUSIONS, SEIZURE & HEADACHE W MAJOR	3		7,775		0.00%			7,775	100.00%	0.00%
533-OTHER NERVOUS SYSTEM DISORD EXCEPT TIA, SEIZURE & HEADA	9	1	40,141		0.00%			40,141	100.00%	0.00%
534-EYE PROCEDURES W MAJOR CC					N/A				N/A	N/A
536-ENT & MOUTH PROCEDURES EXCEPT MAJOR HEAD & NECK W MAJ					N/A				N/A	N/A
538-MAJOR CHEST PROCEDURES W MAJOR CC	5	4	72,342		0.00%			72,342	100.00%	0.00%
539-RESPIRATORY PROCEDURES EXCEPT MAJOR CHEST W MAJOR CC	2	2	24,193		0.00%			24,193	100.00%	0.00%
540-RESPIRATORY INFECTIONS & INFLAMMATIONS W MAJOR CC	1		3,826		0.00%			3,826	100.00%	0.00%
541-RESPIRATORY DISORD EXCEPT INFECTIONS, BRONCHITIS, ASTHM	18	1	72,819		0.00%			72,819	100.00%	0.00%
542-BRONCHITIS & ASTHMA W MAJOR CC					N/A				N/A	N/A
543-CIRC DISORDERS EXCEPT AMI, ENDOCARDITIS, CHF & ARRHYTHM	10	1	34,049		0.00%			34,049	100.00%	0.00%
544-CHF & CARDIAC ARRHYTHMIA W MAJOR CC	6		17,477		0.00%			17,477	100.00%	0.00%
545-CARDIAC VALVE PROCEDURE W MAJOR CC	4	2	63,205		0.00%			63,205	100.00%	0.00%
546-CORONARY BYPASS W MAJOR CC	2		31,978		0.00%			31,978	100.00%	0.00%
547-OTHER CARDIOTHORACIC PROCEDURES W MAJOR CC					N/A				N/A	N/A
549-MAJOR CARDIOVASCULAR PROCEDURES W MAJOR CC	2	1	28,900		0.00%			28,900	100.00%	0.00%
550-OTHER VASCULAR PROCEDURES W MAJOR CC	1		4,888		0.00%	1	4,150	9,038	54.08%	45.92%
551-ESOPHAGITIS, GASTROENTERITIS & UNCOMPLICATED ULCERS W M	13		32,365		0.00%			32,365	100.00%	0.00%

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

State Fiscal Year 2002

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	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
552-DIGEST SYST DISORD EXCEPT ESOPH,GASTROENT & UNCOMPL ULC	11		39,193		0.00%	1	1,379	40,572	96.60%	3.40%
553-DIGEST SYST PROC EXC HERNIA & MAJOR STOMACH OR BOWEL PR	4	1	18,499		0.00%			18,499	100.00%	0.00%
555-PANCREAS,LIVER & OTH BIL TRACT PROC EXCEPT LIVER TRANSPL	3	1	131,882		0.00%			131,882	100.00%	0.00%
556-CHOLECYSTECTOMY AND OTHER HEPATOBILIARY PROCEDURES W	4		24,699		0.00%			24,699	100.00%	0.00%
557-HEPATOBILIARY AND PANCREAS DISORDERS W MAJOR CC	31	3	135,023		0.00%			135,023	100.00%	0.00%
558-MAJOR MUSCULOSKELET PROCS EXCEPT BILAT OR MULT MAJOR JC	6	6	67,183		0.00%	1	1,952	69,135	97.18%	2.82%
559-NON-MAJOR MUSCULOSKELETAL PROCEDURES W MAJOR CC	5	3	43,642		0.00%			43,642	100.00%	0.00%
560-MUSCULOSKEL DISORD EXC OSTEO,SEPTIC ARTH & CONN TISSUE I	4		11,064		0.00%			11,064	100.00%	0.00%
561-OSTEOMYELITIS, SEPTIC ARTHRITIS & CONN TISSUE DISORDER W I	1		4,828		0.00%			4,828	100.00%	0.00%
562-MAJOR SKIN & BREAST DISORDERS W MAJOR CC	1		2,765		0.00%			2,765	100.00%	0.00%
563-OTHER SKIN DISORDERS W MAJOR CC	8	1	17,078		0.00%			17,078	100.00%	0.00%
564-SKIN & BREAST PROCEDURES W MAJOR CC	8	1	64,443		0.00%			64,443	100.00%	0.00%
565-ENDOCRINE, NUTRIT & METAB PROC EXCEPT LOWER LIMB AMPUT.					N/A	1	3,005	3,005	0.00%	100.00%
566-ENDOCRINE, NUTRIT & METAB DISORD EXC EATING DISORDER OF	12	1	37,000		0.00%			37,000	100.00%	0.00%
567-KIDNEY & URINARY TRACT PROCEDURES EXCEPT KIDNEY TRANSP	3	1	22,444		0.00%			22,444	100.00%	0.00%
568-RENAL FAILURE W MAJOR CC	3		17,331		0.00%			17,331	100.00%	0.00%
569-KIDNEY & URINARY TRACT DISORDERS EXCEPT RENAL FAILURE W	3		6,999		0.00%			6,999	100.00%	0.00%
570-MALE REPRODUCTIVE DISORDERS W MAJOR CC					N/A	1	1,317	1,317	0.00%	100.00%
571-MALE REPRODUCTIVE PROCEDURES W MAJOR CC					N/A				N/A	N/A
572-FEMALE REPRODUCTIVE DISORDERS W MAJOR CC					N/A	1	1,513	1,513	0.00%	100.00%
573-NON-RADICAL FEMALE REPRODUCTIVE PROCEDURES W MAJOR C	5	1	15,759		0.00%			15,759	100.00%	0.00%
574-BLOOD, BLOOD FORMING ORGANS & IMMUNOLOGICAL DISORDEI	4		19,615		0.00%			19,615	100.00%	0.00%
576-ACUTE LEUKEMIA W MAJOR CC	2	1	44,551		0.00%			44,551	100.00%	0.00%
577-MYELOPROLIF DISORDERS & POORLY DIFFERENTIATED NEOPLASM	2		13,094		0.00%			13,094	100.00%	0.00%
578-LYMPHOMA & NON-ACUTE LEUKEMIA W MAJOR CC					N/A				N/A	N/A
580-SYSTEMIC INFECTIONS & PARASITIC DISORD EXCEPT SEPTICEMIA	5		20,594		0.00%			20,594	100.00%	0.00%
581-SYSTEMIC INFECTIONS & PARASITIC DISORDER PROCEDURES W M	7	2	72,001		0.00%			72,001	100.00%	0.00%
582-INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	39	3	122,533		0.00%	1	1,546	124,078	98.75%	1.25%
583-PROCEDURES FOR INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR	3	2	23,156		0.00%			23,156	100.00%	0.00%
584-SEPTICEMIA W MAJOR CC	14		57,342		0.00%			57,342	100.00%	0.00%
585-MAJOR STOMACH,ESOPHAGEAL,DUODENAL,SMALL & LARGE BOW	9	4	229,691		0.00%			229,691	100.00%	0.00%
586-ENT & MOUTH DISORDERS, AGE > 17 WITH MAJOR CC					N/A	2	7,600	7,600	0.00%	100.00%
627-NEONATE, BIRTHWT >2499G, W/O SIGNIF OR PROC, W MAJOR PROB					N/A	1	6,889	6,889	0.00%	100.00%
629-NEONATE, BWT >2499G, W/O SIGNIF OR PROC, W NORMAL NEWBOI	1		207		0.00%			207	100.00%	0.00%
637-NEONATE, DIED W/IN ONE DAY OF BIRTH, BORN HERE					N/A				N/A	N/A
639-NEONATE, TRANSFERRED <5 DAYS OLD, BORN HERE					N/A	1	956	956	0.00%	100.00%
651-HIGH RISK CESAREAN SECTION W/O CC					N/A				N/A	N/A
704-HIV W 0.R. PROCEDURE W/O MAJOR RELATED DIAGNOSIS					N/A	1	1,748	1,748	0.00%	100.00%
706-HIV W MULTIPLE MAJOR RELATED INFECTIONS W/O TB					N/A				N/A	N/A
707-HIV W VENTILATOR OR NUTRIONAL SUPPORT					N/A	2	154,136	154,136	0.00%	100.00%
708-HIV W MAJOR REALTED DIAGNOSIS, DISCHARGED AMA					N/A	1	1,354	1,354	0.00%	100.00%
709-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W					N/A				N/A	N/A
710-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W/					N/A	2	11,115	11,115	0.00%	100.00%
712-HIV W MAJOR RELATED DIAG W/O MULT MAJOR OR SIGNIF DIAG					N/A				N/A	N/A
714-HIV W SIGNIFICANT REALTED DIAGNOSIS					N/A	18	55,513	55,513	0.00%	100.00%
715-HIV W OTHER RELATED DIAGNOSES					N/A	2	5,602	5,602	0.00%	100.00%
730-CRANIOTOMY FOR MULTIPLE SIGNIFICANT TRAUMA	1		19,470		0.00%			19,470	100.00%	0.00%
731-SPINE, HIP, FEMUR OR LIMB PROC FOR MULTIPLE SIGNIFICANT TR.	2		226,790		0.00%			226,790	100.00%	0.00%
732-OTHER O.R. PROCEDURE FOR MULTIPLE SIGNIFICANT TRAUMA	2		73,391		0.00%			73,391	100.00%	0.00%
733-HEAD, CHEST AND LOWER LIMB DIAGNOSES OF MULTIPLE SIGNIF	2	1	57,594		0.00%			57,594	100.00%	0.00%
743-OPIOID ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICI	2		1,803		0.00%	2	2,361	4,164	43.31%	56.69%
744-OPIOID ABUSE OR DEPENDENCE W CC					N/A	3	8,628	8,628	0.00%	100.00%

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	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	A	B	C	D	E=D/C	F	G	H=C+G	I=C/H	J=G/H
745-OPIOID ABUSE OR DEPENDENCE W/O CC	10		13,522		0.00%	14	29,474	42,996	31.45%	68.55%
746-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE, LEFT AGAINS					N/A	5	11,479	11,479	0.00%	100.00%
747-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W CC	11	1	20,957		0.00%			20,957	100.00%	0.00%
748-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W/O CC	16		19,442		0.00%	17	28,367	47,809	40.67%	59.33%
749-ALCOHOL ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADV					N/A	5	9,490	9,490	0.00%	100.00%
750-ALCOHOL ABUSE OR DEPENDENCE, W CC	21	2	59,814		0.00%			59,814	100.00%	0.00%
751-ALCOHOL ABUSE OR DEPENDENCE, W/O CC					N/A	29	60,970	60,970	0.00%	100.00%
753-COMPULSIVE NUTRITION DISORDER REHABILITATION					N/A	1	10,285	10,285	0.00%	100.00%
755-SPINAL FUSION W CC	7	4	47,502		0.00%			47,502	100.00%	0.00%
756-SPINAL FUSION W/O CC	48	8	213,605		0.00%			213,605	100.00%	0.00%
757-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W CC	7		17,668		0.00%			17,668	100.00%	0.00%
758-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W/O CC	72		120,493		0.00%			120,493	100.00%	0.00%
761-TRAUMATIC STUPOR & COMA, COMA >1 HR					N/A				N/A	N/A
764-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO CON					N/A	2	5,602	5,602	0.00%	100.00%
765-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO CON					N/A				N/A	N/A
766-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W CC	2		3,175		0.00%			3,175	100.00%	0.00%
767-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W/O CC					N/A	5	20,142	20,142	0.00%	100.00%
786-MAJOR HEAD & NECK PROCEDURES FOR MALIGNANCY	1	1	5,869		0.00%			5,869	100.00%	0.00%
787-LAPAROSCOPIC CHOLECYSTECTOMY W C D.E	1		2,343		0.00%			2,343	100.00%	0.00%
789-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY FOR	4	1	18,393		0.00%			18,393	100.00%	0.00%
790-WOUND DEBRID & SKIN GRFT FOR OPEN WND,MS & CONN TISS DI					N/A				N/A	N/A
791-WOUND DEBRIDEMENTS FOR OPEN WOUND INJURIES					N/A				N/A	N/A
793-PROC FOR MUL SIG TRAUMA EXC CRANIOTOMY W NON-TRAUMAT	3		215,377		0.00%			215,377	100.00%	0.00%
794-DIAG FOR MULTIPLE SIGNIFICANT TRAUMA WITH NON-TRAUMAT					N/A				N/A	N/A
796-LOWER EXTREMETY REVASCULARIZATION W CC	3	1	13,770		0.00%			13,770	100.00%	0.00%
797-LOWER EXTREMETY REVASCULARIZATION W/O CC	4		13,391		0.00%			13,391	100.00%	0.00%
798-TUBERCULOSIS WITH OPERATING ROOM PROCEDURE					N/A				N/A	N/A
800-TUBERCULOSIS W CC					N/A	1	1,822	1,822	0.00%	100.00%
801-TUBERCULOSIS W/O CC					N/A				N/A	N/A
803-ALLOGENEIC BONE MARROW TRANSPLANT					N/A				N/A	N/A
804-AUTOLOGOUS BONE MARROW TRANSPLANT					N/A				N/A	N/A
806-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC					N/A				N/A	N/A
807-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC					N/A	1	10,032	10,032	0.00%	100.00%
808-PERCUATANEOUS CARDIOVASC PROC W AMI, HF OR SHOCK	14	5	73,161		0.00%			73,161	100.00%	0.00%
Total All AP-DRGs [3]	2,716	174	$ 8,248,226	$	0.00%	539	$ 2,154,555	$ 10,402,780	79.29%	20.71%

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	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
001-CRANIOTOMY AGE >17 EXCEPT FOR TRAUMA	11	4	$ 107,674	$	0.00%		$	$ 107,674	100.00%	0.00%
002-CRANIOTOMY FOR TRAUMA AGE >17	1		8,076		0.00%			8,076	100.00%	0.00%
004-SPINAL PROCEDURES	3	1	13,766		0.00%			13,766	100.00%	0.00%
005-EXTRACRANIAL VASCULAR PROCEDURES	2		4,980		0.00%			4,980	100.00%	0.00%
007-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W CC	3		12,193		0.00%			12,193	100.00%	0.00%
008-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W/O CC	5		15,965		0.00%			15,965	100.00%	0.00%
009-SPINAL DISORDERS & INJURIES					N/A				N/A	N/A
010-NERVOUS SYSTEM NEOPLASMS W CC	1		1,834		0.00%			1,834	100.00%	0.00%
011-NERVOUS SYSTEM NEOPLASMS W/O CC					N/A				N/A	N/A
012-DEGENERATIVE NERVOUS SYSTEM DISORDERS					N/A				N/A	N/A
013-MULTIPLE SCLEROSIS & CEREBELLAR ATAXIA	1		1,018		0.00%			1,018	100.00%	0.00%
014-SPECIFIC CEREBROVASCULAR DISORDERS EXCEPT TIA	9	1	19,743		0.00%	1	3,766	23,509	83.98%	16.02%
015-TRANSIENT ISCHEMIC ATTACK & PRECEREBRAL OCCLUSIONS	1		1,288		0.00%			1,288	100.00%	0.00%
016-NONSPECIFIC CEREBROVASCULAR DISORDERS W CC					N/A	1	1,799	1,799	0.00%	100.00%
018-CRANIAL & PERIPHERAL NERVE DISORDERS W CC	7		9,736		0.00%			9,736	100.00%	0.00%
019-CRANIAL & PERIPHERAL NERVE DISORDERS W/O CC					N/A	2	4,425	4,425	0.00%	100.00%
020-NERVOUS SYSTEM INFECTION EXCEPT VIRAL MENINGITIS					N/A				N/A	N/A
021-VIRAL MENINGITIS	5		4,933		0.00%			4,933	100.00%	0.00%
022-HYPERTENSIVE ENCEPHALOPATHY					N/A				N/A	N/A
023-NONTRAUMATIC STUPOR & COMA	2		970		0.00%			970	100.00%	0.00%
024-SEIZURE & HEADACHE AGE >17 W CC	6		8,045		0.00%	1	2,053	10,098	79.66%	20.34%
025-SEIZURE & HEADACHE AGE >17 W/O CC	11		20,088		0.00%			20,088	100.00%	0.00%
034-OTHER DISORDERS OF NERVOUS SYSTEM W CC	5		7,009		0.00%			7,009	100.00%	0.00%
035-OTHER DISORDERS OF NERVOUS SYSTEM W/O CC	2		1,454		0.00%			1,454	100.00%	0.00%
036-RETINAL PROCEDURES					N/A	1	5,350	5,350	0.00%	100.00%
037-ORBITAL PROCEDURES	1		3,660		0.00%			3,660	100.00%	0.00%
040-EXTRAOCULAR PROCEDURES EXCEPT ORBIT AGE >17					N/A				N/A	N/A
042-INTRAOCULAR PROCEDURES EXCEPT RETINA, IRIS & LENS					N/A				N/A	N/A
044-ACUTE MAJOR EYE INFECTIONS	2		2,237		0.00%			2,237	100.00%	0.00%
045-NEUROLOGICAL EYE DISORDERS					N/A	1	1,986	1,986	0.00%	100.00%
047-OTHER DISORDERS OF THE EYE AGE >17 W/O CC					N/A				N/A	N/A
050-SIALOADENECTOMY	1		1,489		0.00%			1,489	100.00%	0.00%
053-SINUS & MASTOID PROCEDURES AGE >17	1		1,917		0.00%			1,917	100.00%	0.00%
055-MISCELLANEOUS EAR, NOSE, MOUTH & THROAT PROCEDURES					N/A				N/A	N/A
057-T&A PROC,EXCEPT TONSILLECTOMY &/OR ADENOIDECT ONLY,AG					N/A				N/A	N/A
059-TONSILLECTOMY &/OR ADENOIDECTOMY ONLY, AGE >17					N/A	1	892	892	0.00%	100.00%
063-OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES	9		26,095		0.00%	1	11,072	37,167	70.21%	29.79%
064-EAR, NOSE, MOUTH & THROAT MALIGNANCY					N/A	1	7,018	7,018	0.00%	100.00%
065-DYSEQUILIBRIUM					N/A	1	1,126	1,126	0.00%	100.00%
066-EPISTAXIS					N/A	1	3,660	3,660	0.00%	100.00%
068-OTITIS MEDIA & URI AGE >17 W CC	1		995		0.00%			995	100.00%	0.00%
069-OTITIS MEDIA & URI AGE >17 W/O CC					N/A				N/A	N/A
071-LARYNGOTRACHEITIS					N/A				N/A	N/A
072-NASAL TRAUMA & DEFORMITY					N/A				N/A	N/A
073-OTHER EAR, NOSE, MOUTH & THROAT DIAGNOSES AGE >17					N/A	1	893	893	0.00%	100.00%
075-MAJOR CHEST PROCEDURES	9	2	46,351		0.00%			46,351	100.00%	0.00%
076-OTHER RESP SYSTEM O.R. PROCEDURES W CC	1		3,859		0.00%			3,859	100.00%	0.00%
077-OTHER RESP SYSTEM O.R. PROCEDURES W/O CC					N/A				N/A	N/A
078-PULMONARY EMBOLISM	4		8,833		0.00%			8,833	100.00%	0.00%
079-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W CC	3		7,401		0.00%			7,401	100.00%	0.00%
080-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W/O CC					N/A				N/A	N/A
082-RESPIRATORY NEOPLASMS	5		9,382		0.00%			9,382	100.00%	0.00%
083-MAJOR CHEST TRAUMA W CC					N/A	1	1,355	1,355	0.00%	100.00%

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

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	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
084-MAJOR CHEST TRAUMA W/O CC					N/A				N/A	N/A
085-PLEURAL EFFUSION W CC					N/A				N/A	N/A
087-PULMONARY EDEMA & RESPIRATORY FAILURE					N/A				N/A	N/A
088-CHRONIC OBSTRUCTIVE PULMONARY DISEASE	21		28,067		0.00%	3	9,871	37,938	73.98%	26.02%
089-SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	30		48,511		0.00%	2	5,747	54,258	89.41%	10.59%
090-SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC	11		12,778		0.00%	1	2,840	15,617	81.82%	18.18%
092-INTERSTITIAL LUNG DISEASE W CC					N/A				N/A	N/A
093-INTERSTITIAL LUNG DISEASE W/O CC					N/A				N/A	N/A
094-PNEUMOTHORAX W CC					N/A	2	4,951	4,951	0.00%	100.00%
095-PNEUMOTHORAX W/O CC	2		2,264		0.00%			2,264	100.00%	0.00%
096-BRONCHITIS & ASTHMA AGE >17 W CC	7		7,853		0.00%	1	11,293	19,146	41.02%	58.98%
097-BRONCHITIS & ASTHMA AGE >17 W/O CC	13	1	11,520		0.00%	2	8,818	20,338	56.64%	43.36%
099-RESPIRATORY SIGNS & SYMPTOMS W CC	4		5,267		0.00%			5,267	100.00%	0.00%
100-RESPIRATORY SIGNS & SYMPTOMS W/O CC	2		1,480		0.00%	1	1,385	2,865	51.67%	48.33%
101-OTHER RESPIRATORY SYSTEM DIAGNOSES W CC	1		1,463		0.00%			1,463	100.00%	0.00%
102-OTHER RESPIRATORY SYSTEM DIAGNOSES W/O CC					N/A				N/A	N/A
104-CARDIAC VALVE PROCEDURES W CARDIAC CATH	2	2	34,391		0.00%			34,391	100.00%	0.00%
105-CARDIAC VALVE PROCEDURES W/O CARDIAC CATH	9	8	114,368		0.00%			114,368	100.00%	0.00%
106-CORONARY BYPASS W CARDIAC CATH	3	3	38,271		0.00%			38,271	100.00%	0.00%
107-CORONARY BYPASS W/O CARDIAC CATH	8	6	76,754		0.00%			76,754	100.00%	0.00%
108-OTHER CARDIOTHORACIC PROCEDURES W/O PDX CONG ANOMAI	3	3	33,604		0.00%			33,604	100.00%	0.00%
110-MAJOR CARDIOVASCULAR PROCEDURES W CC	5	1	34,248		0.00%			34,248	100.00%	0.00%
111-MAJOR CARDIOVASCULAR PROCEDURES W/O CC	1		2,622		0.00%			2,622	100.00%	0.00%
112-PERCUTANEOUS CARDIOVASCULAR PROCEDURES W/O AMI, HF OI	15	9	66,324		0.00%			66,324	100.00%	0.00%
114-UPPER LIMB & TOE AMPUTATION FOR CIRC SYSTEM DISORDERS					N/A	1	3,055	3,055	0.00%	100.00%
116-OTH PERM CARDIAC PACEMAKER IMPLANT OR AICD LEAD OR GE					N/A				N/A	N/A
119-VEIN LIGATION & STRIPPING					N/A				N/A	N/A
120-OTHER CIRCULATORY SYSTEM O.R. PROCEDURES					N/A	1	6,061	6,061	0.00%	100.00%
121-CIRCULATORY DISORDERS W AMI & C.V. COMP DISCH ALIVE	2		3,445		0.00%			3,445	100.00%	0.00%
122-CIRCULATORY DISORDERS W AMI W/O C.V. COMP DISCH ALIVE	7		13,938		0.00%			13,938	100.00%	0.00%
123-CIRCULATORY DISORDERS W AMI, EXPIRED	1		3,721		0.00%			3,721	100.00%	0.00%
124-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH & COMPLEX D	5		9,322		0.00%			9,322	100.00%	0.00%
125-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH W/O COMPLEX	14		26,097		0.00%			26,097	100.00%	0.00%
126-ACUTE & SUBACUTE ENDOCARDITIS	10	3	55,702		0.00%			55,702	100.00%	0.00%
127-HEART FAILURE & SHOCK	14		20,931		0.00%			20,931	100.00%	0.00%
128-DEEP VEIN THROMBOPHLEBITIS	2		3,812		0.00%			3,812	100.00%	0.00%
129-CARDIAC ARREST, UNEXPLAINED					N/A				N/A	N/A
130-PERIPHERAL VASCULAR DISORDERS W CC	5		8,535		0.00%			8,535	100.00%	0.00%
131-PERIPHERAL VASCULAR DISORDERS W/O CC	1		1,002		0.00%			1,002	100.00%	0.00%
132-ATHEROSCLEROSIS W CC	1		1,472		0.00%			1,472	100.00%	0.00%
133-ATHEROSCLEROSIS W/O CC	3		3,232		0.00%			3,232	100.00%	0.00%
134-HYPERTENSION	4		4,670		0.00%			4,670	100.00%	0.00%
135-CARDIAC CONGENITAL & VALVULAR DISORDERS AGE >17 W CC					N/A	1	936	936	0.00%	100.00%
138-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	5		6,191		0.00%			6,191	100.00%	0.00%
139-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC	3	1	4,563		0.00%	2	11,695	16,258	28.07%	71.93%
140-ANGINA PECTORIS					N/A				N/A	N/A
141-SYNCOPE & COLLAPSE W CC	4		3,617		0.00%			3,617	100.00%	0.00%
142-SYNCOPE & COLLAPSE W/O CC	2		2,106		0.00%			2,106	100.00%	0.00%
143-CHEST PAIN	26		24,269		0.00%	1	1,658	25,927	93.60%	6.40%
144-OTHER CIRCULATORY SYSTEM DIAGNOSES W CC	9		16,466		0.00%			16,466	100.00%	0.00%
145-OTHER CIRCULATORY SYSTEM DIAGNOSES W/O CC					N/A	1	3,602	3,602	0.00%	100.00%
146-RECTAL RESECTION W CC	4	2	16,125		0.00%			16,125	100.00%	0.00%

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	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
148-MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	11	4	63,590		0.00%	1	41,981	105,571	60.23%	39.77%
149-MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC	10		27,217		0.00%			27,217	100.00%	0.00%
150-PERITONEAL ADHESIOLYSIS W CC	6	2	25,686		0.00%	1	20,538	46,224	55.57%	44.43%
151-PERITONEAL ADHESIOLYSIS W/O CC	7		14,714		0.00%			14,714	100.00%	0.00%
152-MINOR SMALL & LARGE BOWEL PROCEDURES W CC					N/A				N/A	N/A
153-MINOR SMALL & LARGE BOWEL PROCEDURES W/O CC	7		18,639		0.00%			18,639	100.00%	0.00%
154-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W C	5		21,345		0.00%			21,345	100.00%	0.00%
155-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W/C	2	1	6,934		0.00%			6,934	100.00%	0.00%
157-ANAL & STOMAL PROCEDURES W CC	2		4,187		0.00%	1	3,694	7,881	53.13%	46.87%
158-ANAL & STOMAL PROCEDURES W/O CC	1		1,714		0.00%			1,714	100.00%	0.00%
159-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W C	5		11,819		0.00%			11,819	100.00%	0.00%
160-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/C	8		14,894		0.00%			14,894	100.00%	0.00%
161-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W CC					N/A				N/A	N/A
162-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W/O CC					N/A	2	10,298	10,298	0.00%	100.00%
164-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W CC	2		4,550		0.00%			4,550	100.00%	0.00%
165-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC	3		5,705		0.00%			5,705	100.00%	0.00%
166-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W CC	1		1,792		0.00%	1	16,665	18,456	9.71%	90.29%
167-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC	4		5,235		0.00%	1	4,620	9,855	53.12%	46.88%
168-MOUTH PROCEDURES W CC					N/A	1	4,584	4,584	0.00%	100.00%
170-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W CC	1		4,100		0.00%			4,100	100.00%	0.00%
171-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W/O CC					N/A				N/A	N/A
172-DIGESTIVE MALIGNANCY W CC	1		1,645		0.00%			1,645	100.00%	0.00%
173-DIGESTIVE MALIGNANCY W/O CC					N/A				N/A	N/A
174-G.I. HEMORRHAGE W CC	13	1	29,121		0.00%			29,121	100.00%	0.00%
175-G.I. HEMORRHAGE W/O CC	10		10,601		0.00%	1	9,820	20,421	51.91%	48.09%
176-COMPLICATED PEPTIC ULCER	1		1,049		0.00%			1,049	100.00%	0.00%
179-INFLAMMATORY BOWEL DISEASE	4		4,670		0.00%			4,670	100.00%	0.00%
180-G.I. OBSTRUCTION W CC	6		9,750		0.00%	1	4,777	14,528	67.12%	32.88%
181-G.I. OBSTRUCTION W/O CC	4		4,208		0.00%	2	6,784	10,992	38.28%	61.72%
182-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W CC	23		25,817		0.00%	2	8,135	33,952	76.04%	23.96%
183-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W/O C	29		26,164		0.00%	2	10,369	36,533	71.62%	28.38%
185-DENTAL & ORAL DIS EXCEPT EXTRACTIONS & RESTORATIONS, AG	2		2,421		0.00%			2,421	100.00%	0.00%
187-DENTAL EXTRACTIONS & RESTORATIONS	1		2,514		0.00%			2,514	100.00%	0.00%
188-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W CC	9		14,594		0.00%	1	3,371	17,965	81.23%	18.77%
189-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W/O CC	5		5,617		0.00%			5,617	100.00%	0.00%
191-PANCREAS, LIVER & SHUNT PROCEDURES W CC					N/A				N/A	N/A
194-BILIARY TRACT PROC EXCEPT ONLY CHOLECYST W OR W/O C.D.E. \					N/A				N/A	N/A
197-CHOLECYSTECTOMY W/O C.D.E. W CC					N/A				N/A	N/A
198-CHOLECYSTECTOMY W/O C.D.E. W/O CC	2		4,287		0.00%			4,287	100.00%	0.00%
201-OTHER HEPATOBILIARY OR PANCREAS O.R. PROCEDURES					N/A	1	16,543	16,543	0.00%	100.00%
202-CIRRHOSIS & ALCOHOLIC HEPATITIS	16	1	27,732		0.00%			27,732	100.00%	0.00%
203-MALIGNANCY OF HEPATOBILIARY SYSTEM OR PANCREAS	2		3,062		0.00%			3,062	100.00%	0.00%
204-DISORDERS OF PANCREAS EXCEPT MALIGNANCY	60		87,247		0.00%	2	21,489	108,736	80.24%	19.76%
205-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W CC	8		12,313		0.00%	2	7,211	19,524	63.07%	36.93%
206-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W/O CC	1		1,068		0.00%			1,068	100.00%	0.00%
207-DISORDERS OF THE BILIARY TRACT W CC	3		5,532		0.00%			5,532	100.00%	0.00%
208-DISORDERS OF THE BILIARY TRACT W/O CC					N/A				N/A	N/A
209-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY W/C	37	5	153,202		0.00%			153,202	100.00%	0.00%
210-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	1		3,785		0.00%			3,785	100.00%	0.00%
211-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC	3		11,972		0.00%			11,972	100.00%	0.00%
213-AMPUTATION FOR MUSCULOSKELET SYSTEM & CONN TISSUE DISC					N/A	2	8,861	8,861	0.00%	100.00%
217-WND DEBRID & SKIN GRFT EXC OPN WND,FOR MS & CONN TIS DIS	7	4	78,545		0.00%			78,545	100.00%	0.00%

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	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
218-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W C	9	1	26,268		0.00%			26,268	100.00%	0.00%
219-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W/C	25		61,654		0.00%			61,654	100.00%	0.00%
221-KNEE PROCEDURES W CC					N/A				N/A	N/A
222-KNEE PROCEDURES W/O CC	3		6,312		0.00%			6,312	100.00%	0.00%
223-MAJOR SHOULDER/ELBOW PROC, OR OTH UPPER EXTREMITY PROC	7		12,345		0.00%			12,345	100.00%	0.00%
224-SHOULDER,ELBOW OR FOREARM PROC,EXC MAJOR JOINT PROC, W	3		4,584		0.00%			4,584	100.00%	0.00%
225-FOOT PROCEDURES	4		10,595		0.00%			10,595	100.00%	0.00%
226-SOFT TISSUE PROCEDURES W CC	6		17,556		0.00%			17,556	100.00%	0.00%
227-SOFT TISSUE PROCEDURES W/O CC	10	1	22,076		0.00%			22,076	100.00%	0.00%
228-MAJOR THUMB OR JOINT PROC,OR OTH HAND OR WRIST PROC W (	2		5,191		0.00%	1	5,041	10,233	50.73%	49.27%
229-HAND OR WRIST PROC, EXCEPT MAJOR JOINT PROC, W/O CC					N/A				N/A	N/A
230-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES OF HIP & FEMU	3		7,651		0.00%			7,651	100.00%	0.00%
231-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES EXC HIP & FEMI	28	3	82,897		0.00%			82,897	100.00%	0.00%
232-ARTHROSCOPY					N/A				N/A	N/A
233-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W CC	1		6,374		0.00%			6,374	100.00%	0.00%
234-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC	4	1	17,141		0.00%			17,141	100.00%	0.00%
236-FRACTURES OF HIP & PELVIS					N/A				N/A	N/A
238-OSTEOMYELITIS	1		2,030		0.00%			2,030	100.00%	0.00%
239-PATHOLOGICAL FRACTURES & MUSCSKELET & CONN TISS MALIGI	1		415		0.00%			415	100.00%	0.00%
240-CONNECTIVE TISSUE DISORDERS W CC	1		2,079		0.00%			2,079	100.00%	0.00%
242-SEPTIC ARTHRITIS	1		1,962		0.00%			1,962	100.00%	0.00%
243-MEDICAL BACK PROBLEMS	12		15,954		0.00%	3	18,276	34,230	46.61%	53.39%
244-BONE DISEASES & SPECIFIC ARTHROPATHIES W CC	1		1,147		0.00%			1,147	100.00%	0.00%
245-BONE DISEASES & SPECIFIC ARTHROPATHIES W/O CC					N/A				N/A	N/A
247-SIGNS & SYMPTOMS OF MUSCULOSKELETAL SYSTEM & CONN TISSI	5		4,104		0.00%			4,104	100.00%	0.00%
248-TENDONITIS, MYOSITIS & BURSITIS	1		1,043		0.00%			1,043	100.00%	0.00%
249-AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE	1		1,044		0.00%			1,044	100.00%	0.00%
251-FX, SPRN,STRN & DISL OF FOREARM, HAND, FOOT AGE >17 W/O CC					N/A	1	4,701	4,701	0.00%	100.00%
253-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W CC	1		1,073		0.00%			1,073	100.00%	0.00%
254-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W/O C	1		817		0.00%			817	100.00%	0.00%
256-OTHER MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE DIAGI	1		1,451		0.00%			1,451	100.00%	0.00%
257-TOTAL MASTECTOMY FOR MALIGNANCY W CC					N/A				N/A	N/A
258-TOTAL MASTECTOMY FOR MALIGNANCY W/O CC	2		3,784		0.00%			3,784	100.00%	0.00%
260-SUBTOTAL MASTECTOMY FOR MALIGNANCY W/O CC					N/A				N/A	N/A
261-BREAST PROC FOR NON-MALIGNANCY EXCEPT BIOPSY & LOCAL E					N/A				N/A	N/A
263-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W CC	6		21,322		0.00%			21,322	100.00%	0.00%
264-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W/O CC	2		5,646		0.00%			5,646	100.00%	0.00%
265-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W CC					N/A	1	6,090	6,090	0.00%	100.00%
266-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W/O (	6	2	29,890		0.00%			29,890	100.00%	0.00%
267-PERIANAL & PILONIDAL PROCEDURES					N/A	2	11,284	11,284	0.00%	100.00%
268-SKIN, SUBCUTANEOUS TISSUE & BREAST PLASTIC PROCEDURES					N/A	1	3,700	3,700	0.00%	100.00%
269-OTHER SKIN, SUBCUT TISS & BREAST PROC W CC	7		17,989		0.00%			17,989	100.00%	0.00%
270-OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC	6		9,701		0.00%			9,701	100.00%	0.00%
271-SKIN ULCERS	3		3,121		0.00%			3,121	100.00%	0.00%
272-MAJOR SKIN DISORDERS W CC					N/A	1	2,083	2,083	0.00%	100.00%
274-MALIGNANT BREAST DISORDERS W CC					N/A				N/A	N/A
276-NON-MALIGANT BREAST DISORDERS					N/A				N/A	N/A
277-CELLULITIS AGE >17 W CC	48		65,346		0.00%			65,346	100.00%	0.00%
278-CELLULITIS AGE >17 W/O CC	13		12,991		0.00%	1	4,289	17,280	75.18%	24.82%
280-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W CC	2		2,808		0.00%			2,808	100.00%	0.00%
281-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W/O CC	4		5,055		0.00%			5,055	100.00%	0.00%
283-MINOR SKIN DISORDERS W CC					N/A				N/A	N/A

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

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	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
285-AMPUTAT OF LOW LIMB FOR ENDOCRINE,NUTRIT,& METABOL DIS	3		10,293		0.00%			10,293	100.00%	0.00%
286-ADRENAL & PITUITARY PROCEDURES	1		3,095		0.00%			3,095	100.00%	0.00%
287-SKIN GRAFT & WOUND DEBRID FOR ENDOC,NUTRIT & METAB DIS(	2		4,608		0.00%			4,608	100.00%	0.00%
288-O.R. PROCEDURES FOR OBESITY	4		8,815		0.00%			8,815	100.00%	0.00%
289-PARATHYROID PROCEDURES					N/A				N/A	N/A
290-THYROID PROCEDURES	8	1	14,943		0.00%			14,943	100.00%	0.00%
293-OTHER ENDOCRINE, NUTRIT & METAB O.R. PROC W/O CC					N/A	1	982	982	0.00%	100.00%
294-DIABETES AGE >35	15		16,948		0.00%	1	3,149	20,096	84.33%	15.67%
295-DIABETES AGE <36	18		18,077		0.00%			18,077	100.00%	0.00%
296-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W CC	12		13,150		0.00%	1	5,878	19,028	69.11%	30.89%
297-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W/O CC	2		1,860		0.00%			1,860	100.00%	0.00%
299-INBORN ERRORS OF METABOLISM					N/A	3	9,337	9,337	0.00%	100.00%
300-ENDOCRINE DISORDERS W CC	3		4,862		0.00%			4,862	100.00%	0.00%
301-ENDOCRINE DISORDERS W/O CC	1		813		0.00%			813	100.00%	0.00%
302-KIDNEY TRANSPLANT					N/A				N/A	N/A
303-KIDNEY,URETER & MAJ BLADDER PROC FOR NEOPLASM	4	2	15,916		0.00%			15,916	100.00%	0.00%
304-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W C(	2	1	9,715		0.00%			9,715	100.00%	0.00%
305-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W/O					N/A				N/A	N/A
308-MINOR BLADDER PROCEDURES W CC	1		2,168		0.00%			2,168	100.00%	0.00%
309-MINOR BLADDER PROCEDURES W/O CC	1		1,923		0.00%			1,923	100.00%	0.00%
310-TRANSURETHRAL PROCEDURES W CC					N/A				N/A	N/A
311-TRANSURETHRAL PROCEDURES W/O CC	1		1,842		0.00%			1,842	100.00%	0.00%
312-URETHRAL PROCEDURES AGE >17 W CC					N/A				N/A	N/A
313-URETHRAL PROCEDURES AGE >17 W/O CC					N/A				N/A	N/A
315-OTHER KIDNEY & URINARY TRACT O.R. PROCEDURES	2	2	11,300		0.00%			11,300	100.00%	0.00%
316-RENAL FAILURE	5		10,621		0.00%			10,621	100.00%	0.00%
318-KIDNEY & URINARY TRACT NEOPLASMS W CC					N/A				N/A	N/A
319-KIDNEY & URINARY TRACT NEOPLASMS W/O CC					N/A	1	6,898	6,898	0.00%	100.00%
320-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W CC	1		1,061		0.00%	1	3,403	4,464	23.76%	76.24%
321-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O CC	3		2,924		0.00%			2,924	100.00%	0.00%
323-URINARY STONES W CC, &/OR ESW LITHOTRIPSY	5		7,256		0.00%			7,256	100.00%	0.00%
324-URINARY STONES W/O CC					N/A				N/A	N/A
325-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W CC					N/A				N/A	N/A
326-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W/O CC					N/A				N/A	N/A
331-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W CC					N/A				N/A	N/A
332-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W/O CC					N/A	1	2,932	2,932	0.00%	100.00%
334-MAJOR MALE PELVIC PROCEDURES W CC					N/A				N/A	N/A
335-MAJOR MALE PELVIC PROCEDURES W/O CC	3	1	7,336		0.00%			7,336	100.00%	0.00%
336-TRANSURETHRAL PROSTATECTOMY W CC					N/A	1	6,231	6,231	0.00%	100.00%
338-TESTES PROCEDURES, FOR MALIGNANCY					N/A				N/A	N/A
339-TESTES PROCEDURES, NON-MALIGNANCY AGE >17					N/A	1	4,062	4,062	0.00%	100.00%
341-PENIS PROCEDURES	2		3,719		0.00%			3,719	100.00%	0.00%
344-OTHER MALE REPRODUCTIVE SYST O.R. PROC FOR MALIGNANCY					N/A	1	3,168	3,168	0.00%	100.00%
345-OTHER MALE REPRODUCTIVE SYST O.R. PROC EXCEPT FOR MALIGN					N/A	1	2,364	2,364	0.00%	100.00%
348-BENIGN PROSTATIC HYPERTROPHY W CC					N/A	1	1,396	1,396	0.00%	100.00%
350-INFLAMMATION OF THE MALE REPRODUCTIVE SYSTEM	2		1,337		0.00%			1,337	100.00%	0.00%
352-OTHER MALE REPRODUCTIVE SYSTEM DIAGNOSES					N/A				N/A	N/A
353-PELVIC EVISCERATION,RADICAL HYSTERECT & RADICAL VULVEC	2	1	5,568		0.00%			5,568	100.00%	0.00%
354-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNA					N/A				N/A	N/A
355-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNA	2		4,147		0.00%			4,147	100.00%	0.00%
356-FEMALE REPRODUCTIVE SYSTEM RECONSTRUCTIVE PROCEDURES	9		12,345		0.00%			12,345	100.00%	0.00%
357-UTERINE & ADNEXA PROC FOR OVARIAN OR ADNEXAL MALIGNA	1		2,729		0.00%			2,729	100.00%	0.00%

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	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
358-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY '	23		41,714		0.00%			41,714	100.00%	0.00%
359-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY '	47		71,274		0.00%	1	4,192	75,466	94.44%	5.56%
360-VAGINA, CERVIX & VULVA PROCEDURES					N/A				N/A	N/A
361-LAPAROSCOPY & INCISIONAL TUBAL INTERRUPTION	3		5,620		0.00%			5,620	100.00%	0.00%
363-D&C, CONIZATION & RADIO-IMPLANT, FOR MALIGNANCY					N/A				N/A	N/A
364-D&C, CONIZATION EXCEPT FOR MALIGNANCY					N/A				N/A	N/A
365-OTHER FEMALE REPRODUCTIVE SYSTEM O.R. PROCEDURES	2		4,816		0.00%			4,816	100.00%	0.00%
366-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W CC					N/A	1	3,642	3,642	0.00%	100.00%
367-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W/O CC					N/A	2	5,360	5,360	0.00%	100.00%
368-INFECTIONS, FEMALE REPRODUCTIVE SYSTEM	5		3,913		0.00%	2	14,144	18,057	21.67%	78.33%
369-MENSTRUAL & OTHER FEMALE REPRODUCTIVE SYSTEM DISORDER	2		1,911		0.00%	1	4,581	6,492	29.44%	70.56%
371-CESAREAN SECTION W/O CC					N/A				N/A	N/A
373-VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	1		632		0.00%			632	100.00%	0.00%
374-VAGINAL DELIVERY W STERILIZATION &/OR D&C					N/A				N/A	N/A
375-VAGINAL DELIVERY W O.R. PROC EXCEPT STERIL &/OR D&C					N/A				N/A	N/A
378-ECTOPIC PREGNANCY	1		1,627		0.00%			1,627	100.00%	0.00%
380-ABORTION W/O D&C					N/A				N/A	N/A
381-ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY					N/A				N/A	N/A
383-OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	2		1,678		0.00%	1	1,292	2,970	56.51%	43.49%
384-OTHER ANTEPARTUM DIAGNOSES W/O MEDICAL COMPLICATION					N/A				N/A	N/A
392-SPLENECTOMY AGE >17					N/A				N/A	N/A
394-OTHER O.R. PROCEDURES OF BLOOD AND BLOOD FORMING ORGA					N/A				N/A	N/A
395-RED BLOOD CELL DISORDERS AGE >17	11		20,053		0.00%			20,053	100.00%	0.00%
397-COAGULATION DISORDERS					N/A				N/A	N/A
398-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W CC	2		5,002		0.00%			5,002	100.00%	0.00%
399-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W/O CC	1		1,061		0.00%			1,061	100.00%	0.00%
400-LYMPHOMA & LEUKEMIA W MAJOR O.R. PROCEDURE	1		4,300		0.00%			4,300	100.00%	0.00%
401-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W CC					N/A				N/A	N/A
402-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W/O CC					N/A				N/A	N/A
403-LYMPHOMA & NON-ACUTE LEUKEMIA W CC	3		8,598		0.00%			8,598	100.00%	0.00%
404-LYMPHOMA & NON-ACUTE LEUKEMIA W/O CC					N/A				N/A	N/A
406-MYELOPROLIF DISORD OR POOR DIFF NEOPL W MAJ O.R.PROC W C					N/A				N/A	N/A
408-MYELOPROLIF DISORD OR POORLY DIFF NEOPL W OTHER O.R.PRO					N/A				N/A	N/A
409-RADIOTHERAPY					N/A				N/A	N/A
410-CHEMOTHERAPY	26	6	57,466		0.00%			57,466	100.00%	0.00%
415-O.R. PROCEDURE FOR INFECTIOUS & PARASITIC DISEASES	11		46,371		0.00%			46,371	100.00%	0.00%
416-SEPTICEMIA AGE >17	3		7,055		0.00%	1	5,042	12,098	58.32%	41.68%
418-POSTOPERATIVE & POST-TRAUMATIC INFECTIONS					N/A	13	30,290	30,290	0.00%	100.00%
419-FEVER OF UNKNOWN ORIGIN AGE >17 W CC	5		6,500		0.00%			6,500	100.00%	0.00%
421-VIRAL ILLNESS AGE >17	3		2,426		0.00%			2,426	100.00%	0.00%
423-OTHER INFECTIOUS & PARASITIC DISEASES DIAGNOSES					N/A				N/A	N/A
424-O.R. PROCEDURE W PRINCIPAL DIAGNOSES OF MENTAL ILLNESS	2		7,917		0.00%			7,917	100.00%	0.00%
425-ACUTE ADJUST REACT & DISTURBANCE OF PSYCHOSOCIAL DYSFU	8		12,781		0.00%	2	4,695	17,476	73.14%	26.86%
426-DEPRESSIVE NEUROSES	43		52,668		0.00%	9	17,694	70,362	74.85%	25.15%
427-NEUROSES EXCEPT DEPRESSIVE	13		32,571		0.00%	6	8,288	40,859	79.72%	20.28%
428-DISORDERS OF PERSONALITY & IMPULSE CONTROL	5		7,537		0.00%			7,537	100.00%	0.00%
429-ORGANIC DISTURBANCES & MENTAL RETARDATION	6		15,258		0.00%	5	24,214	39,472	38.65%	61.35%
430-PSYCHOSES	448	17	871,186		0.00%	318	1,324,724	2,195,911	39.67%	60.33%
431-CHILDHOOD MENTAL DISORDERS	2		6,607		0.00%	3	2,117	8,724	75.73%	24.27%
439-SKIN GRAFTS FOR INJURIES					N/A	1	4,663	4,663	0.00%	100.00%
440-WOUND DEBRIDEMENTS FOR INJURIES EXCEPT OPEN WOUNDS	2		13,328		0.00%			13,328	100.00%	0.00%
441-HAND PROCEDURES FOR INJURIES					N/A				N/A	N/A

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	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
442-OTHER O.R. PROCEDURES FOR INJURIES W CC	2		5,875		0.00%			5,875	100.00%	0.00%
443-OTHER O.R. PROCEDURES FOR INJURIES W/O CC	1		1,514		0.00%			1,514	100.00%	0.00%
444-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W CC					N/A	1	1,375	1,375	0.00%	100.00%
445-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W/O CC					N/A	1	2,216	2,216	0.00%	100.00%
447-ALLERGIC REACTIONS AGE >17					N/A	1	1,105	1,105	0.00%	100.00%
449-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W CC	29		29,242		0.00%			29,242	100.00%	0.00%
450-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O CC	12		10,141		0.00%			10,141	100.00%	0.00%
452-COMPLICATIONS OF TREATMENT W CC	2		2,634		0.00%			2,634	100.00%	0.00%
453-COMPLICATIONS OF TREATMENT W/O CC					N/A	3	9,365	9,365	0.00%	100.00%
454-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W CC	1		823		0.00%	1	1,421	2,244	36.67%	63.33%
455-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W/O CC					N/A				N/A	N/A
458-NON-EXTENSIVE BURNS W SKIN GRAFT	3	1	60,284		0.00%			60,284	100.00%	0.00%
460-NON-EXTENSIVE BURNS W/O O.R. PROCEDURE	2		3,752		0.00%			3,752	100.00%	0.00%
461-O.R. PROC W DIAGNOSES OF OTHER CONTACT W HEALTH SERVICE					N/A	2	7,578	7,578	0.00%	100.00%
462-REHABILITATION					N/A	19	96,259	96,259	0.00%	100.00%
463-SIGNS & SYMPTOMS W CC	7	1	8,458		0.00%			8,458	100.00%	0.00%
466-AFTERCARE W/O HISTORY OF MALIGNANCY AS SECONDARY DIAG					N/A				N/A	N/A
467-OTHER FACTORS INFLUENCING HEALTH STATUS					N/A				N/A	N/A
468-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOS	3		13,809		0.00%			13,809	100.00%	0.00%
470-UNGROUPABLE					N/A	1	3,742	3,742	0.00%	100.00%
471-BILATERAL OR MULTIPLE MAJOR JOINT PROCS OF LOWER EXTREM					N/A	2	30,503	30,503	0.00%	100.00%
472-EXTENSIVE BURNS W O.R. PROCEDURE					N/A				N/A	N/A
475-RESPIRATORY SYSTEM DIAGNOSIS WITH VENTILATOR SUPPORT	9	7	103,059		0.00%			103,059	100.00%	0.00%
476-PROSTATIC O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNO					N/A	1	3,647	3,647	0.00%	100.00%
477-NON-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIA	3		10,635		0.00%			10,635	100.00%	0.00%
478-OTHER VASCULAR PROCEDURES W CC	3		7,409		0.00%			7,409	100.00%	0.00%
479-OTHER VASCULAR PROCEDURES W/O CC					N/A				N/A	N/A
480-LIVER TRANSPLANT					N/A				N/A	N/A
482-TRACHEOSTOMY FOR FACE, MOUTH & NECK DIAGNOSES	6	3	67,127		0.00%			67,127	100.00%	0.00%
483-TRACHEOSTOMY EXCEPT FOR FACE, MOUTH & NECK DIAGNOSES	2	2	137,215		0.00%			137,215	100.00%	0.00%
491-MAJOR JOINT & LIMB REATTACHMENT PROCEDURES OF UPPER EX	2		6,074		0.00%			6,074	100.00%	0.00%
493-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W CC	7		17,580		0.00%			17,580	100.00%	0.00%
494-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W/O CC	7		12,319		0.00%	2	14,189	26,508	46.47%	53.53%
530-CRANIOTOMY W MAJOR CC					N/A				N/A	N/A
531-NERVOUS SYSTEM PROCEDURES EXCEPT CRANIOTOMY W MAJOR C	2	1	26,185		0.00%			26,185	100.00%	0.00%
532-TIA, PRECEREBRAL OCCLUSIONS, SEIZURE & HEADACHE W MAJOR	4		12,537		0.00%			12,537	100.00%	0.00%
533-OTHER NERVOUS SYSTEM DISORD EXCEPT TIA, SEIZURE & HEADAC	6	1	28,461		0.00%			28,461	100.00%	0.00%
534-EYE PROCEDURES W MAJOR CC					N/A	1	11,429	11,429	0.00%	100.00%
536-ENT & MOUTH PROCEDURES EXCEPT MAJOR HEAD & NECK W MAJ	1		4,614		0.00%			4,614	100.00%	0.00%
538-MAJOR CHEST PROCEDURES W MAJOR CC	4	2	54,373		0.00%			54,373	100.00%	0.00%
539-RESPIRATORY PROCEDURES EXCEPT MAJOR CHEST W MAJOR CC	2	1	12,725		0.00%			12,725	100.00%	0.00%
540-RESPIRATORY INFECTIONS & INFLAMMATIONS W MAJOR CC					N/A				N/A	N/A
541-RESPIRATORY DISORD EXCEPT INFECTIONS, BRONCHITIS, ASTHM	11	1	29,378		0.00%	2	9,708	39,086	75.16%	24.84%
542-BRONCHITIS & ASTHMA W MAJOR CC	2		4,248		0.00%			4,248	100.00%	0.00%
543-CIRC DISORDERS EXCEPT AMI, ENDOCARDITIS, CHF & ARRHYTHM	9		41,440		0.00%	1	2,320	43,760	94.70%	5.30%
544-CHF & CARDIAC ARRHYTHMIA W MAJOR CC	7	2	28,503		0.00%	1	702	29,205	97.60%	2.40%
545-CARDIAC VALVE PROCEDURE W MAJOR CC	14	7	214,501		0.00%			214,501	100.00%	0.00%
546-CORONARY BYPASS W MAJOR CC	3	2	45,977		0.00%			45,977	100.00%	0.00%
547-OTHER CARDIOTHORACIC PROCEDURES W MAJOR CC	1	1	13,165		0.00%			13,165	100.00%	0.00%
549-MAJOR CARDIOVASCULAR PROCEDURES W MAJOR CC	1	1	3,629		0.00%			3,629	100.00%	0.00%
550-OTHER VASCULAR PROCEDURES W MAJOR CC	3	2	19,681		0.00%	1	2,754	22,436	87.72%	12.28%
551-ESOPHAGITIS, GASTROENTERITIS & UNCOMPLICATED ULCERS W M	3		6,211		0.00%	1	5,638	11,849	52.42%	47.58%

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

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	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
552-DIGEST SYST DISORD EXCEPT ESOPH,GASTROENT & UNCOMPL UL(	8	2	32,146		0.00%			32,146	100.00%	0.00%
553-DIGEST SYST PROC EXC HERNIA & MAJOR STOMACH OR BOWEL PR	4	1	35,173		0.00%			35,173	100.00%	0.00%
555-PANCREAS,LIVER & OTH BIL TRACT PROC EXCEPT LIVER TRANSPL					N/A				N/A	N/A
556-CHOLECYSTECTOMY AND OTHER HEPATOBILIARY PROCEDURES W					N/A	1	9,619	9,619	0.00%	100.00%
557-HEPATOBILIARY AND PANCREAS DISORDERS W MAJOR CC	24	6	111,052		0.00%	1	2,037	113,089	98.20%	1.80%
558-MAJOR MUSCULOSKELET PROCS EXCEPT BILAT OR MULT MAJOR JC	7	1	60,765		0.00%			60,765	100.00%	0.00%
559-NON-MAJOR MUSCULOSKELETAL PROCEDURES W MAJOR CC	7		42,005		0.00%			42,005	100.00%	0.00%
560-MUSCULOSKEL DISORD EXC OSTEO,SEPTIC ARTH & CONN TISSUE I	5	1	24,829		0.00%	1	2,464	27,293	90.97%	9.03%
561-OSTEOMYELITIS, SEPTIC ARTHRITIS & CONN TISSUE DISORDER W	1	1	14,495		0.00%			14,495	100.00%	0.00%
562-MAJOR SKIN & BREAST DISORDERS W MAJOR CC					N/A				N/A	N/A
563-OTHER SKIN DISORDERS W MAJOR CC	10	1	41,798		0.00%	1	5,854	47,652	87.71%	12.29%
564-SKIN & BREAST PROCEDURES W MAJOR CC	7	5	67,083		0.00%			67,083	100.00%	0.00%
565-ENDOCRINE, NUTRIT & METAB PROC EXCEPT LOWER LIMB AMPUT.					N/A				N/A	N/A
566-ENDOCRINE, NUTRIT & METAB DISORD EXC EATING DISORDER OF	14	2	79,498		0.00%			79,498	100.00%	0.00%
567-KIDNEY & URINARY TRACT PROCEDURES EXCEPT KIDNEY TRANSP	3	1	23,900		0.00%			23,900	100.00%	0.00%
568-RENAL FAILURE W MAJOR CC	2	1	27,856		0.00%			27,856	100.00%	0.00%
569-KIDNEY & URINARY TRACT DISORDERS EXCEPT RENAL FAILURE W	1		2,894		0.00%			2,894	100.00%	0.00%
570-MALE REPRODUCTIVE DISORDERS W MAJOR CC					N/A				N/A	N/A
571-MALE REPRODUCTIVE PROCEDURES W MAJOR CC					N/A				N/A	N/A
572-FEMALE REPRODUCTIVE DISORDERS W MAJOR CC					N/A				N/A	N/A
573-NON-RADICAL FEMALE REPRODUCTIVE PROCEDURES W MAJOR C	3		10,580		0.00%			10,580	100.00%	0.00%
574-BLOOD, BLOOD FORMING ORGANS & IMMUNOLOGICAL DISORDE	2		9,017		0.00%			9,017	100.00%	0.00%
576-ACUTE LEUKEMIA W MAJOR CC					N/A				N/A	N/A
577-MYELOPROLIF DISORDERS & POORLY DIFFERENTIATED NEOPLASM	1		7,978		0.00%			7,978	100.00%	0.00%
578-LYMPHOMA & NON-ACUTE LEUKEMIA W MAJOR CC					N/A	4	56,621	56,621	0.00%	100.00%
580-SYSTEMIC INFECTIONS & PARASITIC DISORD EXCEPT SEPTICEMIA	5	1	15,930		0.00%			15,930	100.00%	0.00%
581-SYSTEMIC INFECTIONS & PARASITIC DISORDER PROCEDURES W M	9	2	101,306		0.00%			101,306	100.00%	0.00%
582-INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	35	5	120,292		0.00%	1	1,691	121,982	98.61%	1.39%
583-PROCEDURES FOR INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR					N/A				N/A	N/A
584-SEPTICEMIA W MAJOR CC	9	1	36,628		0.00%			36,628	100.00%	0.00%
585-MAJOR STOMACH,ESOPHAGEAL,DUODENAL,SMALL & LARGE BOW	5	3	103,116		0.00%			103,116	100.00%	0.00%
586-ENT & MOUTH DISORDERS, AGE > 17 WITH MAJOR CC					N/A	1	3,690	3,690	0.00%	100.00%
627-NEONATE, BIRTHWT >2499G, W/O SIGNIF OR PROC, W MAJOR PROB					N/A	1	4,166	4,166	0.00%	100.00%
629-NEONATE, BWT >2499G, W/O SIGNIF OR PROC, W NORMAL NEWBOI					N/A				N/A	N/A
637-NEONATE, DIED W/IN ONE DAY OF BIRTH, BORN HERE					N/A				N/A	N/A
639-NEONATE, TRANSFERRED <5 DAYS OLD, BORN HERE					N/A				N/A	N/A
651-HIGH RISK CESAREAN SECTION W/O CC					N/A				N/A	N/A
704-HIV W 0.R. PROCEDURE W/O MAJOR RELATED DIAGNOSIS					N/A	1	5,693	5,693	0.00%	100.00%
706-HIV W MULTIPLE MAJOR RELATED INFECTIONS W/O TB					N/A	1	7,540	7,540	0.00%	100.00%
707-HIV W VENTILATOR OR NUTRIONAL SUPPORT					N/A				N/A	N/A
708-HIV W MAJOR REALTED DIAGNOSIS, DISCHARGED AMA					N/A				N/A	N/A
709-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W					N/A	1	2,170	2,170	0.00%	100.00%
710-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W/					N/A	2	14,879	14,879	0.00%	100.00%
712-HIV W MAJOR RELATED DIAG W/O MULT MAJOR OR SIGNIF DIAG					N/A	1	2,102	2,102	0.00%	100.00%
714-HIV W SIGNIFICANT REALTED DIAGNOSIS					N/A	6	13,831	13,831	0.00%	100.00%
715-HIV W OTHER RELATED DIAGNOSES					N/A	2	2,800	2,800	0.00%	100.00%
730-CRANIOTOMY FOR MULTIPLE SIGNIFICANT TRAUMA					N/A				N/A	N/A
731-SPINE, HIP, FEMUR OR LIMB PROC FOR MULTIPLE SIGNIFICANT TR.	1	1	33,281		0.00%			33,281	100.00%	0.00%
732-OTHER O.R. PROCEDURE FOR MULTIPLE SIGNIFICANT TRAUMA	1	1	7,556		0.00%			7,556	100.00%	0.00%
733-HEAD, CHEST AND LOWER LIMB DIAGNOSES OF MULTIPLE SIGNIF	2		5,948		0.00%			5,948	100.00%	0.00%
743-OPIOID ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICI	6		3,973		0.00%	3	4,634	8,607	46.16%	53.84%
744-OPIOID ABUSE OR DEPENDENCE W CC					N/A	8	18,481	18,481	0.00%	100.00%

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	K	L	M	N	O=N/M	P	Q	R=M+Q	S=M/R	T=Q/R
745-OPIOID ABUSE OR DEPENDENCE W/O CC	5		7,325		0.00%	12	29,519	36,844	19.88%	80.12%
746-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE, LEFT AGAINS					N/A	3	5,225	5,225	0.00%	100.00%
747-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W CC	9		16,490		0.00%	1	1,087	17,576	93.82%	6.18%
748-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W/O CC	20	1	24,354		0.00%	20	37,617	61,971	39.30%	60.70%
749-ALCOHOL ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADV					N/A	4	7,136	7,136	0.00%	100.00%
750-ALCOHOL ABUSE OR DEPENDENCE, W CC	20		31,506		0.00%	1	2,859	34,366	91.68%	8.32%
751-ALCOHOL ABUSE OR DEPENDENCE, W/O CC					N/A	26	51,243	51,243	0.00%	100.00%
753-COMPULSIVE NUTRITION DISORDER REHABILITATION					N/A				N/A	N/A
755-SPINAL FUSION W CC	9	5	73,100		0.00%			73,100	100.00%	0.00%
756-SPINAL FUSION W/O CC	43	16	223,199		0.00%			223,199	100.00%	0.00%
757-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W CC	9	2	29,261		0.00%			29,261	100.00%	0.00%
758-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W/O CC	49		87,936		0.00%			87,936	100.00%	0.00%
761-TRAUMATIC STUPOR & COMA, COMA >1 HR	1		3,003		0.00%			3,003	100.00%	0.00%
764-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO CON					N/A	2	6,414	6,414	0.00%	100.00%
765-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO CON					N/A	1	4,579	4,579	0.00%	100.00%
766-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W CC	2	1	3,067		0.00%			3,067	100.00%	0.00%
767-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W/O CC					N/A	5	23,807	23,807	0.00%	100.00%
786-MAJOR HEAD & NECK PROCEDURES FOR MALIGNANCY	1	1	4,389		0.00%			4,389	100.00%	0.00%
787-LAPAROSCOPIC CHOLECYSTECTOMY W C.D.E	1		2,294		0.00%			2,294	100.00%	0.00%
789-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY FOR	4	2	21,983		0.00%			21,983	100.00%	0.00%
790-WOUND DEBRID & SKIN GRFT FOR OPEN WND,MS & CONN TISS DI					N/A				N/A	N/A
791-WOUND DEBRIDEMENTS FOR OPEN WOUND INJURIES					N/A	1	3,346	3,346	0.00%	100.00%
793-PROC FOR MUL SIG TRAUMA EXC CRANIOTOMY W NON-TRAUMAT	3	3	64,774		0.00%			64,774	100.00%	0.00%
794-DIAG FOR MULTIPLE SIGNIFICANT TRAUMA WITH NON-TRAUMA					N/A				N/A	N/A
796-LOWER EXTREMETY REVASCULARIZATION W CC	5	3	39,798		0.00%			39,798	100.00%	0.00%
797-LOWER EXTREMETY REVASCULARIZATION W/O CC	5		15,412		0.00%			15,412	100.00%	0.00%
798-TUBERCULOSIS WITH OPERATING ROOM PROCEDURE					N/A				N/A	N/A
800-TUBERCULOSIS W CC					N/A	4	14,967	14,967	0.00%	100.00%
801-TUBERCULOSIS W/O CC					N/A	1	1,432	1,432	0.00%	100.00%
803-ALLOGENEIC BONE MARROW TRANSPLANT					N/A				N/A	N/A
804-AUTOLOGOUS BONE MARROW TRANSPLANT					N/A	1	22,333	22,333	0.00%	100.00%
806-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC					N/A	1	13,399	13,399	0.00%	100.00%
807-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC					N/A	2	46,267	46,267	0.00%	100.00%
808-PERCUATANEOUS CARDIOVASC PROC W AMI, HF OR SHOCK	8	2	40,800		0.00%			40,800	100.00%	0.00%
Total All AP-DRGs [7]	2,261	211	$ 6,613,056	$	0.00%	610	$ 2,510,699	$ 9,123,755	72.48%	27.52%

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	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
001-CRANIOTOMY AGE >17 EXCEPT FOR TRAUMA	19	15	$ 190,269	$	0.00%		$	$ 190,269	100.00%	0.00%
002-CRANIOTOMY FOR TRAUMA AGE >17					N/A				N/A	N/A
004-SPINAL PROCEDURES	8	2	43,374		0.00%			43,374	100.00%	0.00%
005-EXTRACRANIAL VASCULAR PROCEDURES	2		6,259		0.00%			6,259	100.00%	0.00%
007-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W CC					N/A				N/A	N/A
008-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W/O CC	4		10,848		0.00%			10,848	100.00%	0.00%
009-SPINAL DISORDERS & INJURIES					N/A				N/A	N/A
010-NERVOUS SYSTEM NEOPLASMS W CC	2		4,597		0.00%			4,597	100.00%	0.00%
011-NERVOUS SYSTEM NEOPLASMS W/O CC					N/A				N/A	N/A
012-DEGENERATIVE NERVOUS SYSTEM DISORDERS	2		1,999		0.00%			1,999	100.00%	0.00%
013-MULTIPLE SCLEROSIS & CEREBELLAR ATAXIA					N/A				N/A	N/A
014-SPECIFIC CEREBROVASCULAR DISORDERS EXCEPT TIA	14	2	44,223		0.00%			44,223	100.00%	0.00%
015-TRANSIENT ISCHEMIC ATTACK & PRECEREBRAL OCCLUSIONS	2		3,189		0.00%			3,189	100.00%	0.00%
016-NONSPECIFIC CEREBROVASCULAR DISORDERS W CC					N/A	1	1,861	1,861	0.00%	100.00%
018-CRANIAL & PERIPHERAL NERVE DISORDERS W CC	8		8,917		0.00%			8,917	100.00%	0.00%
019-CRANIAL & PERIPHERAL NERVE DISORDERS W/O CC					N/A	2	15,973	15,973	0.00%	100.00%
020-NERVOUS SYSTEM INFECTION EXCEPT VIRAL MENINGITIS	2		3,611		0.00%			3,611	100.00%	0.00%
021-VIRAL MENINGITIS	1		886		0.00%			886	100.00%	0.00%
022-HYPERTENSIVE ENCEPHALOPATHY					N/A				N/A	N/A
023-NONTRAUMATIC STUPOR & COMA	3		2,358		0.00%			2,358	100.00%	0.00%
024-SEIZURE & HEADACHE AGE >17 W CC	15		17,726		0.00%	1	4,035	21,760	81.46%	18.54%
025-SEIZURE & HEADACHE AGE >17 W/O CC	21		35,519		0.00%			35,519	100.00%	0.00%
034-OTHER DISORDERS OF NERVOUS SYSTEM W CC	5	1	8,333		0.00%			8,333	100.00%	0.00%
035-OTHER DISORDERS OF NERVOUS SYSTEM W/O CC	3		3,046		0.00%	1	7,539	10,585	28.77%	71.23%
036-RETINAL PROCEDURES					N/A				N/A	N/A
037-ORBITAL PROCEDURES	1		3,562		0.00%			3,562	100.00%	0.00%
040-EXTRAOCULAR PROCEDURES EXCEPT ORBIT AGE >17					N/A	1	2,964	2,964	0.00%	100.00%
042-INTRAOCULAR PROCEDURES EXCEPT RETINA, IRIS & LENS					N/A	1	3,735	3,735	0.00%	100.00%
044-ACUTE MAJOR EYE INFECTIONS	2		3,005		0.00%			3,005	100.00%	0.00%
045-NEUROLOGICAL EYE DISORDERS					N/A				N/A	N/A
047-OTHER DISORDERS OF THE EYE AGE >17 W/O CC					N/A				N/A	N/A
050-SIALOADENECTOMY	1		1,678		0.00%			1,678	100.00%	0.00%
053-SINUS & MASTOID PROCEDURES AGE >17					N/A				N/A	N/A
055-MISCELLANEOUS EAR, NOSE, MOUTH & THROAT PROCEDURES	2		6,337		0.00%			6,337	100.00%	0.00%
057-T&A PROC,EXCEPT TONSILLECTOMY &/OR ADENOIDECT ONLY,AG					N/A	1	1,798	1,798	0.00%	100.00%
059-TONSILLECTOMY &/OR ADENOIDECTOMY ONLY, AGE >17					N/A				N/A	N/A
063-OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES	8		24,262		0.00%			24,262	100.00%	0.00%
064-EAR, NOSE, MOUTH & THROAT MALIGNANCY					N/A				N/A	N/A
065-DYSEQUILIBRIUM					N/A	1	881	881	0.00%	100.00%
066-EPISTAXIS					N/A				N/A	N/A
068-OTITIS MEDIA & URI AGE >17 W CC	1		859		0.00%			859	100.00%	0.00%
069-OTITIS MEDIA & URI AGE >17 W/O CC	1		1,032		0.00%			1,032	100.00%	0.00%
071-LARYNGOTRACHEITIS					N/A				N/A	N/A
072-NASAL TRAUMA & DEFORMITY					N/A				N/A	N/A
073-OTHER EAR, NOSE, MOUTH & THROAT DIAGNOSES AGE >17					N/A	2	2,682	2,682	0.00%	100.00%
075-MAJOR CHEST PROCEDURES	7	3	32,285		0.00%			32,285	100.00%	0.00%
076-OTHER RESP SYSTEM O.R. PROCEDURES W CC	3	2	16,592		0.00%			16,592	100.00%	0.00%
077-OTHER RESP SYSTEM O.R. PROCEDURES W/O CC					N/A	1	5,527	5,527	0.00%	100.00%
078-PULMONARY EMBOLISM	12		25,378		0.00%			25,378	100.00%	0.00%
079-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W CC	4		9,140		0.00%			9,140	100.00%	0.00%
080-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W/O CC	1		1,749		0.00%			1,749	100.00%	0.00%
082-RESPIRATORY NEOPLASMS	4		9,551		0.00%			9,551	100.00%	0.00%
083-MAJOR CHEST TRAUMA W CC					N/A				N/A	N/A

Washington State Medicaid
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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

State Fiscal Year 2004

	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
084-MAJOR CHEST TRAUMA W/O CC					N/A	1	2,699	2,699	0.00%	100.00%
085-PLEURAL EFFUSION W CC					N/A	1	2,013	2,013	0.00%	100.00%
087-PULMONARY EDEMA & RESPIRATORY FAILURE	5	1	12,266		0.00%			12,266	100.00%	0.00%
088-CHRONIC OBSTRUCTIVE PULMONARY DISEASE	33		46,251		0.00%			46,251	100.00%	0.00%
089-SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	36		56,616		0.00%	2	10,567	67,183	84.27%	15.73%
090-SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC	3		3,337		0.00%	1	4,131	7,468	44.69%	55.31%
092-INTERSTITIAL LUNG DISEASE W CC					N/A				N/A	N/A
093-INTERSTITIAL LUNG DISEASE W/O CC					N/A	1	3,138	3,138	0.00%	100.00%
094-PNEUMOTHORAX W CC					N/A	7	21,044	21,044	0.00%	100.00%
095-PNEUMOTHORAX W/O CC	5	1	4,843		0.00%			4,843	100.00%	0.00%
096-BRONCHITIS & ASTHMA AGE >17 W CC	7		8,238		0.00%	1	6,635	14,873	55.39%	44.61%
097-BRONCHITIS & ASTHMA AGE >17 W/O CC	11		9,413		0.00%	4	33,128	42,541	22.13%	77.87%
099-RESPIRATORY SIGNS & SYMPTOMS W CC					N/A				N/A	N/A
100-RESPIRATORY SIGNS & SYMPTOMS W/O CC					N/A				N/A	N/A
101-OTHER RESPIRATORY SYSTEM DIAGNOSES W CC	3		7,213		0.00%			7,213	100.00%	0.00%
102-OTHER RESPIRATORY SYSTEM DIAGNOSES W/O CC	2		2,899		0.00%			2,899	100.00%	0.00%
104-CARDIAC VALVE PROCEDURES W CARDIAC CATH	2	2	40,250		0.00%			40,250	100.00%	0.00%
105-CARDIAC VALVE PROCEDURES W/O CARDIAC CATH	8	8	131,025		0.00%			131,025	100.00%	0.00%
106-CORONARY BYPASS W CARDIAC CATH	5	3	67,695		0.00%			67,695	100.00%	0.00%
107-CORONARY BYPASS W/O CARDIAC CATH	5	4	44,602		0.00%			44,602	100.00%	0.00%
108-OTHER CARDIOTHORACIC PROCEDURES W/O PDX CONG ANOMAI	3	3	22,722		0.00%			22,722	100.00%	0.00%
110-MAJOR CARDIOVASCULAR PROCEDURES W CC	6	5	45,539		0.00%			45,539	100.00%	0.00%
111-MAJOR CARDIOVASCULAR PROCEDURES W/O CC	1	1	4,231		0.00%			4,231	100.00%	0.00%
112-PERCUTANEOUS CARDIOVASCULAR PROCEDURES W/O AMI, HF OI	30	17	143,842		0.00%			143,842	100.00%	0.00%
114-UPPER LIMB & TOE AMPUTATION FOR CIRC SYSTEM DISORDERS					N/A	1	2,365	2,365	0.00%	100.00%
116-OTH PERM CARDIAC PACEMAKER IMPLANT OR AICD LEAD OR GE	2		11,752		0.00%			11,752	100.00%	0.00%
119-VEIN LIGATION & STRIPPING					N/A				N/A	N/A
120-OTHER CIRCULATORY SYSTEM O.R. PROCEDURES					N/A				N/A	N/A
121-CIRCULATORY DISORDERS W AMI & C.V. COMP DISCH ALIVE	2		9,191		0.00%			9,191	100.00%	0.00%
122-CIRCULATORY DISORDERS W AMI W/O C.V. COMP DISCH ALIVE	3		6,932		0.00%	1	3,056	9,988	69.40%	30.60%
123-CIRCULATORY DISORDERS W AMI, EXPIRED	1	1	9,310		0.00%			9,310	100.00%	0.00%
124-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH & COMPLEX D	8	2	22,814		0.00%			22,814	100.00%	0.00%
125-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH W/O COMPLEX	12	1	25,301		0.00%			25,301	100.00%	0.00%
126-ACUTE & SUBACUTE ENDOCARDITIS	10	7	63,475		0.00%			63,475	100.00%	0.00%
127-HEART FAILURE & SHOCK	12	1	17,242		0.00%	1	4,549	21,791	79.13%	20.87%
128-DEEP VEIN THROMBOPHLEBITIS	2		3,822		0.00%			3,822	100.00%	0.00%
129-CARDIAC ARREST, UNEXPLAINED					N/A				N/A	N/A
130-PERIPHERAL VASCULAR DISORDERS W CC	6		7,615		0.00%			7,615	100.00%	0.00%
131-PERIPHERAL VASCULAR DISORDERS W/O CC	4		6,005		0.00%			6,005	100.00%	0.00%
132-ATHEROSCLEROSIS W CC	2		2,686		0.00%			2,686	100.00%	0.00%
133-ATHEROSCLEROSIS W/O CC	3		3,358		0.00%			3,358	100.00%	0.00%
134-HYPERTENSION	5		5,732		0.00%			5,732	100.00%	0.00%
135-CARDIAC CONGENITAL & VALVULAR DISORDERS AGE >17 W CC					N/A	1	5,365	5,365	0.00%	100.00%
138-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	13	1	19,319		0.00%			19,319	100.00%	0.00%
139-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC	7		5,500		0.00%			5,500	100.00%	0.00%
140-ANGINA PECTORIS	2		2,276		0.00%			2,276	100.00%	0.00%
141-SYNCOPE & COLLAPSE W CC	5		4,984		0.00%			4,984	100.00%	0.00%
142-SYNCOPE & COLLAPSE W/O CC	1		613		0.00%			613	100.00%	0.00%
143-CHEST PAIN	41		37,199		0.00%	1	4,586	41,784	89.03%	10.97%
144-OTHER CIRCULATORY SYSTEM DIAGNOSES W CC	11		17,425		0.00%			17,425	100.00%	0.00%
145-OTHER CIRCULATORY SYSTEM DIAGNOSES W/O CC					N/A				N/A	N/A
146-RECTAL RESECTION W CC	1		4,517		0.00%			4,517	100.00%	0.00%

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	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
148-MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	20	7	109,150		0.00%	1	13,367	122,517	89.09%	10.91%
149-MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC	12	3	39,548		0.00%			39,548	100.00%	0.00%
150-PERITONEAL ADHESIOLYSIS W CC	7		25,269		0.00%			25,269	100.00%	0.00%
151-PERITONEAL ADHESIOLYSIS W/O CC	9		15,573		0.00%			15,573	100.00%	0.00%
152-MINOR SMALL & LARGE BOWEL PROCEDURES W CC	7	3	25,476		0.00%			25,476	100.00%	0.00%
153-MINOR SMALL & LARGE BOWEL PROCEDURES W/O CC	6		14,948		0.00%			14,948	100.00%	0.00%
154-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W C	3		14,488		0.00%			14,488	100.00%	0.00%
155-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W/C	2		6,946		0.00%			6,946	100.00%	0.00%
157-ANAL & STOMAL PROCEDURES W CC	1		2,432		0.00%			2,432	100.00%	0.00%
158-ANAL & STOMAL PROCEDURES W/O CC	1		1,005		0.00%			1,005	100.00%	0.00%
159-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W C	5	1	14,902		0.00%			14,902	100.00%	0.00%
160-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/C	6	1	10,170		0.00%			10,170	100.00%	0.00%
161-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W CC	2		5,747		0.00%			5,747	100.00%	0.00%
162-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W/O CC					N/A	4	18,486	18,486	0.00%	100.00%
164-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W CC					N/A				N/A	N/A
165-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC	1		1,039		0.00%			1,039	100.00%	0.00%
166-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W CC	4		6,906		0.00%			6,906	100.00%	0.00%
167-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC	5	1	11,970		0.00%			11,970	100.00%	0.00%
168-MOUTH PROCEDURES W CC					N/A	1	2,904	2,904	0.00%	100.00%
170-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W CC	1		4,253		0.00%			4,253	100.00%	0.00%
171-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W/O CC	2		3,176		0.00%			3,176	100.00%	0.00%
172-DIGESTIVE MALIGNANCY W CC	2		4,316		0.00%			4,316	100.00%	0.00%
173-DIGESTIVE MALIGNANCY W/O CC					N/A				N/A	N/A
174-G.I. HEMORRHAGE W CC	25		38,434		0.00%			38,434	100.00%	0.00%
175-G.I. HEMORRHAGE W/O CC	3		3,896		0.00%			3,896	100.00%	0.00%
176-COMPLICATED PEPTIC ULCER	2		3,095		0.00%			3,095	100.00%	0.00%
179-INFLAMMATORY BOWEL DISEASE	14		17,103		0.00%			17,103	100.00%	0.00%
180-G.I. OBSTRUCTION W CC	5		8,843		0.00%	1	3,507	12,351	71.60%	28.40%
181-G.I. OBSTRUCTION W/O CC	8		7,252		0.00%			7,252	100.00%	0.00%
182-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W CC	38		40,925		0.00%	5	28,766	69,691	58.72%	41.28%
183-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W/O C	37	1	32,258		0.00%	3	10,110	42,368	76.14%	23.86%
185-DENTAL & ORAL DIS EXCEPT EXTRACTIONS & RESTORATIONS, AG	1		1,278		0.00%			1,278	100.00%	0.00%
187-DENTAL EXTRACTIONS & RESTORATIONS					N/A				N/A	N/A
188-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W CC	11		16,575		0.00%			16,575	100.00%	0.00%
189-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W/O CC	4		5,947		0.00%	1	3,566	9,513	62.51%	37.49%
191-PANCREAS, LIVER & SHUNT PROCEDURES W CC	2	1	16,787		0.00%			16,787	100.00%	0.00%
194-BILIARY TRACT PROC EXCEPT ONLY CHOLECYST W OR W/O C.D.E. \	2		8,167		0.00%			8,167	100.00%	0.00%
197-CHOLECYSTECTOMY W/O C.D.E. W CC	5	1	15,390		0.00%	1	11,819	27,209	56.56%	43.44%
198-CHOLECYSTECTOMY W/O C.D.E. W/O CC					N/A				N/A	N/A
201-OTHER HEPATOBILIARY OR PANCREAS O.R. PROCEDURES					N/A				N/A	N/A
202-CIRRHOSIS & ALCOHOLIC HEPATITIS	16		25,717		0.00%			25,717	100.00%	0.00%
203-MALIGNANCY OF HEPATOBILIARY SYSTEM OR PANCREAS	3	1	5,381		0.00%			5,381	100.00%	0.00%
204-DISORDERS OF PANCREAS EXCEPT MALIGNANCY	72	1	101,324		0.00%	6	40,430	141,755	71.48%	28.52%
205-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W CC	16	1	32,716		0.00%			32,716	100.00%	0.00%
206-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W/O CC					N/A				N/A	N/A
207-DISORDERS OF THE BILIARY TRACT W CC	5		7,975		0.00%			7,975	100.00%	0.00%
208-DISORDERS OF THE BILIARY TRACT W/O CC	1		1,269		0.00%			1,269	100.00%	0.00%
209-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY W/C	42	12	168,791		0.00%			168,791	100.00%	0.00%
210-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	7	2	26,903		0.00%			26,903	100.00%	0.00%
211-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC	4	2	20,681		0.00%			20,681	100.00%	0.00%
213-AMPUTATION FOR MUSCULOSKELET SYSTEM & CONN TISSUE DISC					N/A	1	5,429	5,429	0.00%	100.00%
217-WND DEBRID & SKIN GRFT EXC OPN WND,FOR MS & CONN TIS DIS	11	1	60,396		0.00%			60,396	100.00%	0.00%

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	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
218-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W C	15	5	72,017		0.00%			72,017	100.00%	0.00%
219-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W/C	36	2	90,676		0.00%	1	5,007	95,684	94.77%	5.23%
221-KNEE PROCEDURES W CC					N/A				N/A	N/A
222-KNEE PROCEDURES W/O CC	6		10,402		0.00%			10,402	100.00%	0.00%
223-MAJOR SHOULDER/ELBOW PROC, OR OTH UPPER EXTREMITY PROC	1	1	2,820		0.00%	1	8,283	11,102	25.40%	74.60%
224-SHOULDER,ELBOW OR FOREARM PROC,EXC MAJOR JOINT PROC, W	6		8,896		0.00%			8,896	100.00%	0.00%
225-FOOT PROCEDURES	6		13,469		0.00%			13,469	100.00%	0.00%
226-SOFT TISSUE PROCEDURES W CC	9	2	37,344		0.00%	1	18,185	55,529	67.25%	32.75%
227-SOFT TISSUE PROCEDURES W/O CC	5	1	11,394		0.00%			11,394	100.00%	0.00%
228-MAJOR THUMB OR JOINT PROC,OR OTH HAND OR WRIST PROC W (	1		1,889		0.00%			1,889	100.00%	0.00%
229-HAND OR WRIST PROC, EXCEPT MAJOR JOINT PROC, W/O CC	1		1,807		0.00%			1,807	100.00%	0.00%
230-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES OF HIP & FEMU	5		9,277		0.00%			9,277	100.00%	0.00%
231-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES EXC HIP & FEM	22		55,189		0.00%			55,189	100.00%	0.00%
232-ARTHROSCOPY					N/A	1	5,431	5,431	0.00%	100.00%
233-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W CC	4		22,364		0.00%			22,364	100.00%	0.00%
234-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC	5		23,051		0.00%			23,051	100.00%	0.00%
236-FRACTURES OF HIP & PELVIS	2		2,764		0.00%			2,764	100.00%	0.00%
238-OSTEOMYELITIS	5	1	13,114		0.00%			13,114	100.00%	0.00%
239-PATHOLOGICAL FRACTURES & MUSCSKELET & CONN TISS MALIG	3		6,076		0.00%			6,076	100.00%	0.00%
240-CONNECTIVE TISSUE DISORDERS W CC	1		2,880		0.00%			2,880	100.00%	0.00%
242-SEPTIC ARTHRITIS					N/A				N/A	N/A
243-MEDICAL BACK PROBLEMS	19		25,123		0.00%	6	52,031	77,153	32.56%	67.44%
244-BONE DISEASES & SPECIFIC ARTHROPATHIES W CC					N/A				N/A	N/A
245-BONE DISEASES & SPECIFIC ARTHROPATHIES W/O CC					N/A				N/A	N/A
247-SIGNS & SYMPTOMS OF MUSCULOSKELETAL SYSTEM & CONN TISS	1		1,377		0.00%	1	9,231	10,608	12.98%	87.02%
248-TENDONITIS, MYOSITIS & BURSITIS	4		5,159		0.00%			5,159	100.00%	0.00%
249-AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE					N/A				N/A	N/A
251-FX, SPRN,STRN & DISL OF FOREARM, HAND, FOOT AGE >17 W/O CC					N/A	1	765	765	0.00%	100.00%
253-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W CC	3		4,600		0.00%			4,600	100.00%	0.00%
254-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W/O C	3		3,684		0.00%			3,684	100.00%	0.00%
256-OTHER MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE DIAG					N/A				N/A	N/A
257-TOTAL MASTECTOMY FOR MALIGNANCY W CC	2		3,558		0.00%			3,558	100.00%	0.00%
258-TOTAL MASTECTOMY FOR MALIGNANCY W/O CC	1		1,183		0.00%			1,183	100.00%	0.00%
260-SUBTOTAL MASTECTOMY FOR MALIGNANCY W/O CC					N/A				N/A	N/A
261-BREAST PROC FOR NON-MALIGNANCY EXCEPT BIOPSY & LOCAL E					N/A				N/A	N/A
263-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W CC	16		61,606		0.00%			61,606	100.00%	0.00%
264-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W/O CC	3		7,232		0.00%			7,232	100.00%	0.00%
265-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W CC					N/A	1	12,555	12,555	0.00%	100.00%
266-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W/O (	1		1,423		0.00%			1,423	100.00%	0.00%
267-PERIANAL & PILONIDAL PROCEDURES					N/A	1	3,233	3,233	0.00%	100.00%
268-SKIN, SUBCUTANEOUS TISSUE & BREAST PLASTIC PROCEDURES					N/A	1	2,870	2,870	0.00%	100.00%
269-OTHER SKIN, SUBCUT TISS & BREAST PROC W CC	15	1	38,657		0.00%			38,657	100.00%	0.00%
270-OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC	4		6,636		0.00%			6,636	100.00%	0.00%
271-SKIN ULCERS	2		3,036		0.00%			3,036	100.00%	0.00%
272-MAJOR SKIN DISORDERS W CC					N/A				N/A	N/A
274-MALIGNANT BREAST DISORDERS W CC					N/A	1	5,736	5,736	0.00%	100.00%
276-NON-MALIGANT BREAST DISORDERS	1		1,236		0.00%			1,236	100.00%	0.00%
277-CELLULITIS AGE >17 W CC	69	1	90,757		0.00%	3	17,813	108,569	83.59%	16.41%
278-CELLULITIS AGE >17 W/O CC	23		20,692		0.00%	1	5,365	26,057	79.41%	20.59%
280-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W CC	1		1,299		0.00%			1,299	100.00%	0.00%
281-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W/O CC	1		1,135		0.00%			1,135	100.00%	0.00%
283-MINOR SKIN DISORDERS W CC					N/A	1	1,825	1,825	0.00%	100.00%

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

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	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
285-AMPUTAT OF LOW LIMB FOR ENDOCRINE,NUTRIT,& METABOL DIS	3	1	12,870		0.00%			12,870	100.00%	0.00%
286-ADRENAL & PITUITARY PROCEDURES	4	2	25,576		0.00%			25,576	100.00%	0.00%
287-SKIN GRAFT & WOUND DEBRID FOR ENDOC,NUTRIT & METAB DIS(	2		3,800		0.00%			3,800	100.00%	0.00%
288-O.R. PROCEDURES FOR OBESITY	1		1,891		0.00%			1,891	100.00%	0.00%
289-PARATHYROID PROCEDURES					N/A	1	2,567	2,567	0.00%	100.00%
290-THYROID PROCEDURES	3		3,732		0.00%			3,732	100.00%	0.00%
293-OTHER ENDOCRINE, NUTRIT & METAB O.R. PROC W/O CC					N/A				N/A	N/A
294-DIABETES AGE >35	23		26,330		0.00%	2	7,911	34,240	76.90%	23.10%
295-DIABETES AGE <36	16		14,792		0.00%	3	20,252	35,044	42.21%	57.79%
296-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W CC	11		13,060		0.00%	2	19,185	32,245	40.50%	59.50%
297-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W/O CC	7		5,052		0.00%			5,052	100.00%	0.00%
299-INBORN ERRORS OF METABOLISM					N/A				N/A	N/A
300-ENDOCRINE DISORDERS W CC	6	1	10,724		0.00%	1	4,599	15,323	69.99%	30.01%
301-ENDOCRINE DISORDERS W/O CC	4		2,861		0.00%			2,861	100.00%	0.00%
302-KIDNEY TRANSPLANT					N/A	1	29,807	29,807	0.00%	100.00%
303-KIDNEY,URETER & MAJ BLADDER PROC FOR NEOPLASM	5	1	21,910		0.00%			21,910	100.00%	0.00%
304-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W C(	4		13,545		0.00%			13,545	100.00%	0.00%
305-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W/O					N/A				N/A	N/A
308-MINOR BLADDER PROCEDURES W CC					N/A				N/A	N/A
309-MINOR BLADDER PROCEDURES W/O CC					N/A				N/A	N/A
310-TRANSURETHRAL PROCEDURES W CC	1		3,159		0.00%			3,159	100.00%	0.00%
311-TRANSURETHRAL PROCEDURES W/O CC	1		1,623		0.00%			1,623	100.00%	0.00%
312-URETHRAL PROCEDURES AGE >17 W CC					N/A	1	2,120	2,120	0.00%	100.00%
313-URETHRAL PROCEDURES AGE >17 W/O CC					N/A				N/A	N/A
315-OTHER KIDNEY & URINARY TRACT O.R. PROCEDURES					N/A				N/A	N/A
316-RENAL FAILURE	7	1	16,295		0.00%			16,295	100.00%	0.00%
318-KIDNEY & URINARY TRACT NEOPLASMS W CC					N/A				N/A	N/A
319-KIDNEY & URINARY TRACT NEOPLASMS W/O CC					N/A				N/A	N/A
320-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W CC	5		5,736		0.00%			5,736	100.00%	0.00%
321-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O CC	2		1,935		0.00%	1	2,436	4,371	44.26%	55.74%
323-URINARY STONES W CC, &/OR ESW LITHOTRIPSY	3		4,191		0.00%			4,191	100.00%	0.00%
324-URINARY STONES W/O CC	2		1,420		0.00%			1,420	100.00%	0.00%
325-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W CC					N/A	1	3,850	3,850	0.00%	100.00%
326-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W/O CC					N/A	2	1,799	1,799	0.00%	100.00%
331-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W CC	7	1	12,394		0.00%			12,394	100.00%	0.00%
332-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W/O CC					N/A	1	2,334	2,334	0.00%	100.00%
334-MAJOR MALE PELVIC PROCEDURES W CC	2		5,621		0.00%			5,621	100.00%	0.00%
335-MAJOR MALE PELVIC PROCEDURES W/O CC	2		5,097		0.00%			5,097	100.00%	0.00%
336-TRANSURETHRAL PROSTATECTOMY W CC					N/A	2	3,588	3,588	0.00%	100.00%
338-TESTES PROCEDURES, FOR MALIGNANCY					N/A	2	11,126	11,126	0.00%	100.00%
339-TESTES PROCEDURES, NON-MALIGNANCY AGE >17					N/A	1	1,816	1,816	0.00%	100.00%
341-PENIS PROCEDURES	1		2,018		0.00%			2,018	100.00%	0.00%
344-OTHER MALE REPRODUCTIVE SYST O.R. PROC FOR MALIGNANCY					N/A				N/A	N/A
345-OTHER MALE REPRODUCTIVE SYST O.R. PROC EXCEPT FOR MALIGN					N/A				N/A	N/A
348-BENIGN PROSTATIC HYPERTROPHY W CC					N/A				N/A	N/A
350-INFLAMMATION OF THE MALE REPRODUCTIVE SYSTEM	2		1,647		0.00%			1,647	100.00%	0.00%
352-OTHER MALE REPRODUCTIVE SYSTEM DIAGNOSES					N/A				N/A	N/A
353-PELVIC EVISCERATION,RADICAL HYSTERECT & RADICAL VULVEC	1		2,306		0.00%			2,306	100.00%	0.00%
354-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNA					N/A	2	9,056	9,056	0.00%	100.00%
355-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGNA	1		1,659		0.00%			1,659	100.00%	0.00%
356-FEMALE REPRODUCTIVE SYSTEM RECONSTRUCTIVE PROCEDURES	5		6,652		0.00%			6,652	100.00%	0.00%
357-UTERINE & ADNEXA PROC FOR OVARIAN OR ADNEXAL MALIGNA	3		12,457		0.00%			12,457	100.00%	0.00%

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	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
358-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY '	30	1	54,916		0.00%			54,916	100.00%	0.00%
359-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY '	72		105,063		0.00%	5	38,231	143,294	73.32%	26.68%
360-VAGINA, CERVIX & VULVA PROCEDURES					N/A				N/A	N/A
361-LAPAROSCOPY & INCISIONAL TUBAL INTERRUPTION					N/A				N/A	N/A
363-D&C, CONIZATION & RADIO-IMPLANT, FOR MALIGNANCY	1		1,746		0.00%			1,746	100.00%	0.00%
364-D&C, CONIZATION EXCEPT FOR MALIGNANCY	2		1,779		0.00%			1,779	100.00%	0.00%
365-OTHER FEMALE REPRODUCTIVE SYSTEM O.R. PROCEDURES					N/A				N/A	N/A
366-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W CC					N/A				N/A	N/A
367-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W/O CC					N/A				N/A	N/A
368-INFECTIONS, FEMALE REPRODUCTIVE SYSTEM	2		1,926		0.00%			1,926	100.00%	0.00%
369-MENSTRUAL & OTHER FEMALE REPRODUCTIVE SYSTEM DISORDER	2		2,184		0.00%			2,184	100.00%	0.00%
371-CESAREAN SECTION W/O CC					N/A				N/A	N/A
373-VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES					N/A				N/A	N/A
374-VAGINAL DELIVERY W STERILIZATION &/OR D&C					N/A				N/A	N/A
375-VAGINAL DELIVERY W O.R. PROC EXCEPT STERIL &/OR D&C	1		714		0.00%			714	100.00%	0.00%
378-ECTOPIC PREGNANCY	2		2,697		0.00%			2,697	100.00%	0.00%
380-ABORTION W/O D&C	2		1,209		0.00%			1,209	100.00%	0.00%
381-ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY	1		904		0.00%			904	100.00%	0.00%
383-OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	10	1	8,691		0.00%	6	32,321	41,012	21.19%	78.81%
384-OTHER ANTEPARTUM DIAGNOSES W/O MEDICAL COMPLICATION					N/A				N/A	N/A
392-SPLENECTOMY AGE >17	2	1	9,333		0.00%			9,333	100.00%	0.00%
394-OTHER O.R. PROCEDURES OF BLOOD AND BLOOD FORMING ORGA	1		2,137		0.00%			2,137	100.00%	0.00%
395-RED BLOOD CELL DISORDERS AGE >17	7		11,255		0.00%	1	4,725	15,980	70.43%	29.57%
397-COAGULATION DISORDERS	2		2,319		0.00%			2,319	100.00%	0.00%
398-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W CC	7	1	14,265		0.00%			14,265	100.00%	0.00%
399-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W/O CC	1		1,032		0.00%			1,032	100.00%	0.00%
400-LYMPHOMA & LEUKEMIA W MAJOR O.R. PROCEDURE	1		3,669		0.00%			3,669	100.00%	0.00%
401-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W CC	1		3,850		0.00%			3,850	100.00%	0.00%
402-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W/O CC					N/A				N/A	N/A
403-LYMPHOMA & NON-ACUTE LEUKEMIA W CC	1		2,857		0.00%			2,857	100.00%	0.00%
404-LYMPHOMA & NON-ACUTE LEUKEMIA W/O CC					N/A				N/A	N/A
406-MYELOPROLIF DISORD OR POOR DIFF NEOPL W MAJ O.R.PROC W C					N/A				N/A	N/A
408-MYELOPROLIF DISORD OR POORLY DIFF NEOPL W OTHER O.R.PRO					N/A				N/A	N/A
409-RADIOTHERAPY					N/A				N/A	N/A
410-CHEMOTHERAPY	23	4	47,236		0.00%			47,236	100.00%	0.00%
415-O.R. PROCEDURE FOR INFECTIOUS & PARASITIC DISEASES	8	3	40,896		0.00%	1	12,810	53,707	76.15%	23.85%
416-SEPTICEMIA AGE >17	11	2	27,787		0.00%			27,787	100.00%	0.00%
418-POSTOPERATIVE & POST-TRAUMATIC INFECTIONS					N/A	15	37,168	37,168	0.00%	100.00%
419-FEVER OF UNKNOWN ORIGIN AGE >17 W CC					N/A				N/A	N/A
421-VIRAL ILLNESS AGE >17					N/A				N/A	N/A
423-OTHER INFECTIOUS & PARASITIC DISEASES DIAGNOSES					N/A	1	7,235	7,235	0.00%	100.00%
424-O.R. PROCEDURE W PRINCIPAL DIAGNOSES OF MENTAL ILLNESS	2		6,678		0.00%			6,678	100.00%	0.00%
425-ACUTE ADJUST REACT & DISTURBANCE OF PSYCHOSOCIAL DYSFU	5		6,813		0.00%	2	20,123	26,935	25.29%	74.71%
426-DEPRESSIVE NEUROSES	59	1	68,235		0.00%	18	53,971	122,206	55.84%	44.16%
427-NEUROSES EXCEPT DEPRESSIVE	25		60,425		0.00%	11	35,468	95,893	63.01%	36.99%
428-DISORDERS OF PERSONALITY & IMPULSE CONTROL	3		4,742		0.00%			4,742	100.00%	0.00%
429-ORGANIC DISTURBANCES & MENTAL RETARDATION	7		19,801		0.00%	1	12,999	32,800	60.37%	39.63%
430-PSYCHOSES	479	19	963,179		0.00%	453	2,995,091	3,958,270	24.33%	75.67%
431-CHILDHOOD MENTAL DISORDERS	1	1	26,003		0.00%	8	19,918	45,921	56.63%	43.37%
439-SKIN GRAFTS FOR INJURIES					N/A				N/A	N/A
440-WOUND DEBRIDEMENTS FOR INJURIES EXCEPT OPEN WOUNDS	4	1	29,678		0.00%			29,678	100.00%	0.00%
441-HAND PROCEDURES FOR INJURIES	2		5,606		0.00%			5,606	100.00%	0.00%

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	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
442-OTHER O.R. PROCEDURES FOR INJURIES W CC					N/A				N/A	N/A
443-OTHER O.R. PROCEDURES FOR INJURIES W/O CC	3		5,774		0.00%			5,774	100.00%	0.00%
444-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W CC					N/A	3	6,311	6,311	0.00%	100.00%
445-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W/O CC					N/A	2	4,132	4,132	0.00%	100.00%
447-ALLERGIC REACTIONS AGE >17					N/A	1	1,036	1,036	0.00%	100.00%
449-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W CC	39		35,467		0.00%			35,467	100.00%	0.00%
450-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O CC	13		9,363		0.00%	1	4,044	13,407	69.83%	30.17%
452-COMPLICATIONS OF TREATMENT W CC	4		5,597		0.00%			5,597	100.00%	0.00%
453-COMPLICATIONS OF TREATMENT W/O CC					N/A	1	4,321	4,321	0.00%	100.00%
454-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W CC	3		3,140		0.00%			3,140	100.00%	0.00%
455-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W/O CC					N/A				N/A	N/A
458-NON-EXTENSIVE BURNS W SKIN GRAFT	5	1	88,429		0.00%			88,429	100.00%	0.00%
460-NON-EXTENSIVE BURNS W/O O.R. PROCEDURE	8		12,902		0.00%			12,902	100.00%	0.00%
461-O.R. PROC W DIAGNOSES OF OTHER CONTACT W HEALTH SERVICE					N/A				N/A	N/A
462-REHABILITATION					N/A	19	157,736	157,736	0.00%	100.00%
463-SIGNS & SYMPTOMS W CC	6		7,103		0.00%			7,103	100.00%	0.00%
466-AFTERCARE W/O HISTORY OF MALIGNANCY AS SECONDARY DIAG					N/A				N/A	N/A
467-OTHER FACTORS INFLUENCING HEALTH STATUS					N/A				N/A	N/A
468-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOS	10		49,839		0.00%			49,839	100.00%	0.00%
470-UNGROUPABLE					N/A				N/A	N/A
471-BILATERAL OR MULTIPLE MAJOR JOINT PROCS OF LOWER EXTREM					N/A	1	10,911	10,911	0.00%	100.00%
472-EXTENSIVE BURNS W O.R. PROCEDURE					N/A	1	68,619	68,619	0.00%	100.00%
475-RESPIRATORY SYSTEM DIAGNOSIS WITH VENTILATOR SUPPORT	13	8	161,066		0.00%	1	38,615	199,681	80.66%	19.34%
476-PROSTATIC O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNO					N/A				N/A	N/A
477-NON-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIA	5	1	19,305		0.00%			19,305	100.00%	0.00%
478-OTHER VASCULAR PROCEDURES W CC	3	1	21,556		0.00%			21,556	100.00%	0.00%
479-OTHER VASCULAR PROCEDURES W/O CC	3	1	11,949		0.00%			11,949	100.00%	0.00%
480-LIVER TRANSPLANT					N/A				N/A	N/A
482-TRACHEOSTOMY FOR FACE, MOUTH & NECK DIAGNOSES	5	2	38,004		0.00%			38,004	100.00%	0.00%
483-TRACHEOSTOMY EXCEPT FOR FACE, MOUTH & NECK DIAGNOSES	4	1	178,695		0.00%			178,695	100.00%	0.00%
491-MAJOR JOINT & LIMB REATTACHMENT PROCEDURES OF UPPER EX	2		5,800		0.00%			5,800	100.00%	0.00%
493-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W CC	17	2	46,891		0.00%	2	14,704	61,595	76.13%	23.87%
494-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W/O CC	10		16,537		0.00%			16,537	100.00%	0.00%
530-CRANIOTOMY W MAJOR CC	2	2	58,049		0.00%			58,049	100.00%	0.00%
531-NERVOUS SYSTEM PROCEDURES EXCEPT CRANIOTOMY W MAJOR C	5	3	59,266		0.00%			59,266	100.00%	0.00%
532-TIA, PRECEREBRAL OCCLUSIONS, SEIZURE & HEADACHE W MAJOR	6	2	16,962		0.00%			16,962	100.00%	0.00%
533-OTHER NERVOUS SYSTEM DISORD EXCEPT TIA, SEIZURE & HEADA	13	2	52,491		0.00%			52,491	100.00%	0.00%
534-EYE PROCEDURES W MAJOR CC					N/A	1	2,743	2,743	0.00%	100.00%
536-ENT & MOUTH PROCEDURES EXCEPT MAJOR HEAD & NECK W MAJ					N/A				N/A	N/A
538-MAJOR CHEST PROCEDURES W MAJOR CC	2	1	21,073		0.00%			21,073	100.00%	0.00%
539-RESPIRATORY PROCEDURES EXCEPT MAJOR CHEST W MAJOR CC	3		19,295		0.00%			19,295	100.00%	0.00%
540-RESPIRATORY INFECTIONS & INFLAMMATIONS W MAJOR CC	4	2	23,491		0.00%			23,491	100.00%	0.00%
541-RESPIRATORY DISORD EXCEPT INFECTIONS, BRONCHITIS, ASTHM	21	3	58,114		0.00%	1	5,719	63,832	91.04%	8.96%
542-BRONCHITIS & ASTHMA W MAJOR CC					N/A				N/A	N/A
543-CIRC DISORDERS EXCEPT AMI, ENDOCARDITIS, CHF & ARRHYTHM	12		39,488		0.00%	1	4,531	44,019	89.71%	10.29%
544-CHF & CARDIAC ARRHYTHMIA W MAJOR CC	9	2	40,256		0.00%			40,256	100.00%	0.00%
545-CARDIAC VALVE PROCEDURE W MAJOR CC	6	6	191,694		0.00%			191,694	100.00%	0.00%
546-CORONARY BYPASS W MAJOR CC	2	2	38,048		0.00%			38,048	100.00%	0.00%
547-OTHER CARDIOTHORACIC PROCEDURES W MAJOR CC	1	1	22,485		0.00%			22,485	100.00%	0.00%
549-MAJOR CARDIOVASCULAR PROCEDURES W MAJOR CC	5	4	114,924		0.00%			114,924	100.00%	0.00%
550-OTHER VASCULAR PROCEDURES W MAJOR CC	9	6	79,385		0.00%			79,385	100.00%	0.00%
551-ESOPHAGITIS, GASTROENTERITIS & UNCOMPLICATED ULCERS W M	13	5	76,189		0.00%	1	5,570	81,759	93.19%	6.81%

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	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
552-DIGEST SYST DISORD EXCEPT ESOPH,GASTROENT & UNCOMPL UL(	20	6	81,428		0.00%			81,428	100.00%	0.00%
553-DIGEST SYST PROC EXC HERNIA & MAJOR STOMACH OR BOWEL PR	3	2	26,705		0.00%			26,705	100.00%	0.00%
555-PANCREAS,LIVER & OTH BIL TRACT PROC EXCEPT LIVER TRANSPL	2	1	32,133		0.00%			32,133	100.00%	0.00%
556-CHOLECYSTECTOMY AND OTHER HEPATOBILIARY PROCEDURES W					N/A				N/A	N/A
557-HEPATOBILIARY AND PANCREAS DISORDERS W MAJOR CC	37	5	155,086		0.00%	1	1,484	156,570	99.05%	0.95%
558-MAJOR MUSCULOSKELET PROCS EXCEPT BILAT OR MULT MAJOR JC	8		59,610		0.00%			59,610	100.00%	0.00%
559-NON-MAJOR MUSCULOSKELETAL PROCEDURES W MAJOR CC	10	4	61,778		0.00%			61,778	100.00%	0.00%
560-MUSCULOSKEL DISORD EXC OSTEO,SEPTIC ARTH & CONN TISSUE I	4		12,935		0.00%			12,935	100.00%	0.00%
561-OSTEOMYELITIS, SEPTIC ARTHRITIS & CONN TISSUE DISORDER W I	2	1	11,698		0.00%			11,698	100.00%	0.00%
562-MAJOR SKIN & BREAST DISORDERS W MAJOR CC	3	1	8,664		0.00%			8,664	100.00%	0.00%
563-OTHER SKIN DISORDERS W MAJOR CC	4	1	7,775		0.00%			7,775	100.00%	0.00%
564-SKIN & BREAST PROCEDURES W MAJOR CC	8	2	48,529		0.00%			48,529	100.00%	0.00%
565-ENDOCRINE, NUTRIT & METAB PROC EXCEPT LOWER LIMB AMPUT.					N/A	3	70,060	70,060	0.00%	100.00%
566-ENDOCRINE, NUTRIT & METAB DISORD EXC EATING DISORDER OF	16	2	44,064		0.00%			44,064	100.00%	0.00%
567-KIDNEY & URINARY TRACT PROCEDURES EXCEPT KIDNEY TRANSP	4	2	67,985		0.00%			67,985	100.00%	0.00%
568-RENAL FAILURE W MAJOR CC	2		5,772		0.00%			5,772	100.00%	0.00%
569-KIDNEY & URINARY TRACT DISORDERS EXCEPT RENAL FAILURE W	5	1	13,059		0.00%	2	6,743	19,802	65.95%	34.05%
570-MALE REPRODUCTIVE DISORDERS W MAJOR CC					N/A	1	3,729	3,729	0.00%	100.00%
571-MALE REPRODUCTIVE PROCEDURES W MAJOR CC					N/A	2	27,302	27,302	0.00%	100.00%
572-FEMALE REPRODUCTIVE DISORDERS W MAJOR CC					N/A				N/A	N/A
573-NON-RADICAL FEMALE REPRODUCTIVE PROCEDURES W MAJOR C	7	1	22,945		0.00%			22,945	100.00%	0.00%
574-BLOOD, BLOOD FORMING ORGANS & IMMUNOLOGICAL DISORDEI	4		16,314		0.00%			16,314	100.00%	0.00%
576-ACUTE LEUKEMIA W MAJOR CC	1	1	42,333		0.00%			42,333	100.00%	0.00%
577-MYELOPROLIF DISORDERS & POORLY DIFFERENTIATED NEOPLASI	2	2	48,821		0.00%			48,821	100.00%	0.00%
578-LYMPHOMA & NON-ACUTE LEUKEMIA W MAJOR CC					N/A				N/A	N/A
580-SYSTEMIC INFECTIONS & PARASITIC DISORD EXCEPT SEPTICEMIA	5	2	31,695		0.00%			31,695	100.00%	0.00%
581-SYSTEMIC INFECTIONS & PARASITIC DISORDER PROCEDURES W M	11	3	156,106		0.00%			156,106	100.00%	0.00%
582-INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	49	6	145,802		0.00%			145,802	100.00%	0.00%
583-PROCEDURES FOR INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR	8	3	100,710		0.00%			100,710	100.00%	0.00%
584-SEPTICEMIA W MAJOR CC	13	3	103,930		0.00%	1	6,212	110,142	94.36%	5.64%
585-MAJOR STOMACH,ESOPHAGEAL,DUODENAL,SMALL & LARGE BOW	21	8	308,186		0.00%			308,186	100.00%	0.00%
586-ENT & MOUTH DISORDERS, AGE > 17 WITH MAJOR CC					N/A	1	6,624	6,624	0.00%	100.00%
627-NEONATE, BIRTHWT >2499G, W/O SIGNIF OR PROC, W MAJOR PROB					N/A				N/A	N/A
629-NEONATE, BWT >2499G, W/O SIGNIF OR PROC, W NORMAL NEWBOI	2		475		0.00%			475	100.00%	0.00%
637-NEONATE, DIED W/IN ONE DAY OF BIRTH, BORN HERE					N/A	1	1,757	1,757	0.00%	100.00%
639-NEONATE, TRANSFERRED <5 DAYS OLD, BORN HERE					N/A				N/A	N/A
651-HIGH RISK CESAREAN SECTION W/O CC	1		1,697		0.00%			1,697	100.00%	0.00%
704-HIV W 0.R. PROCEDURE W/O MAJOR RELATED DIAGNOSIS					N/A	1	4,885	4,885	0.00%	100.00%
706-HIV W MULTIPLE MAJOR RELATED INFECTIONS W/O TB					N/A	1	3,770	3,770	0.00%	100.00%
707-HIV W VENTILATOR OR NUTRIONAL SUPPORT					N/A				N/A	N/A
708-HIV W MAJOR REALTED DIAGNOSIS, DISCHARGED AMA					N/A				N/A	N/A
709-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W					N/A				N/A	N/A
710-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W/					N/A	1	3,110	3,110	0.00%	100.00%
712-HIV W MAJOR RELATED DIAG W/O MULT MAJOR OR SIGNIF DIAG					N/A				N/A	N/A
714-HIV W SIGNIFICANT REALTED DIAGNOSIS					N/A	9	18,612	18,612	0.00%	100.00%
715-HIV W OTHER RELATED DIAGNOSES					N/A	3	7,943	7,943	0.00%	100.00%
730-CRANIOTOMY FOR MULTIPLE SIGNIFICANT TRAUMA					N/A				N/A	N/A
731-SPINE, HIP, FEMUR OR LIMB PROC FOR MULTIPLE SIGNIFICANT TR.	1		13,753		0.00%			13,753	100.00%	0.00%
732-OTHER O.R. PROCEDURE FOR MULTIPLE SIGNIFICANT TRAUMA	6	1	48,216		0.00%			48,216	100.00%	0.00%
733-HEAD, CHEST AND LOWER LIMB DIAGNOSES OF MULTIPLE SIGNIF	1	1	6,442		0.00%			6,442	100.00%	0.00%
743-OPIOID ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICI	1		904		0.00%	1	1,060	1,964	46.03%	53.97%
744-OPIOID ABUSE OR DEPENDENCE W CC					N/A	7	29,055	29,055	0.00%	100.00%

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

	State Fiscal Year 2004									
	Number of AP-DRG Discharges [1]	Number of Outlier Discharges [2]	AP-DRG Payments [1]	Outlier Payments [2]	Outlier Payments as a Percentage of Total AP-DRG Payments	Number of RCC Discharges [3]	RCC Payments [3]	Total Payments [4]	AP-DRG Payments as a Percentage of Total Payments	RCC Payments as a Percentage of Total Payments
	U	V	W	X	Y=X/W	Z	AA	AB=W+AA	AC=W/AB	AD=AA/AB
745-OPIOID ABUSE OR DEPENDENCE W/O CC	5	-	7,082	-	0.00%	17	50,518	57,600	12.29%	87.71%
746-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE, LEFT AGAINS	-	-	-	-	N/A	3	4,241	4,241	0.00%	100.00%
747-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W CC	12	-	21,840	-	0.00%	3	14,975	36,814	59.32%	40.68%
748-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W/O CC	30	-	32,869	-	0.00%	25	76,084	108,953	30.17%	69.83%
749-ALCOHOL ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADV	-	-	-	-	N/A	4	8,238	8,238	0.00%	100.00%
750-ALCOHOL ABUSE OR DEPENDENCE, W CC	26	-	37,450	-	0.00%	1	843	38,293	97.80%	2.20%
751-ALCOHOL ABUSE OR DEPENDENCE, W/O CC	-	-	-	-	N/A	35	73,015	73,015	0.00%	100.00%
753-COMPULSIVE NUTRITION DISORDER REHABILITATION	-	-	-	-	N/A	3	49,967	49,967	0.00%	100.00%
755-SPINAL FUSION W CC	15	8	118,817	-	0.00%	1	17,431	136,248	87.21%	12.79%
756-SPINAL FUSION W/O CC	41	16	205,360	-	0.00%	-	-	205,360	100.00%	0.00%
757-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W CC	8	-	22,602	-	0.00%	-	-	22,602	100.00%	0.00%
758-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W/O CC	52	3	93,375	-	0.00%	-	-	93,375	100.00%	0.00%
761-TRAUMATIC STUPOR & COMA, COMA >1 HR	1	1	6,957	-	0.00%	-	-	6,957	100.00%	0.00%
764-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO CON	-	-	-	-	N/A	1	2,711	2,711	0.00%	100.00%
765-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO CON	-	-	-	-	N/A	2	2,826	2,826	0.00%	100.00%
766-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W CC	3	-	6,491	-	0.00%	-	-	6,491	100.00%	0.00%
767-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W/O CC	-	-	-	-	N/A	3	10,049	10,049	0.00%	100.00%
786-MAJOR HEAD & NECK PROCEDURES FOR MALIGNANCY	3	1	30,884	-	0.00%	-	-	30,884	100.00%	0.00%
787-LAPAROSCOPIC CHOLECYSTECTOMY W C.D.E	-	-	-	-	N/A	-	-	-	N/A	N/A
789-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY FOR	4	3	28,410	-	0.00%	-	-	28,410	100.00%	0.00%
790-WOUND DEBRID & SKIN GRFT FOR OPEN WND,MS & CONN TISS DI	-	-	-	-	N/A	1	16,946	16,946	0.00%	100.00%
791-WOUND DEBRIDEMENTS FOR OPEN WOUND INJURIES	-	-	-	-	N/A	1	3,801	3,801	0.00%	100.00%
793-PROC FOR MUL SIG TRAUMA EXC CRANIOTOMY W NON-TRAUMAT	4	2	115,819	-	0.00%	-	-	115,819	100.00%	0.00%
794-DIAG FOR MULTIPLE SIGNIFICANT TRAUMA WITH NON-TRAUMA	-	-	-	-	N/A	3	90,700	90,700	0.00%	100.00%
796-LOWER EXTREMETY REVASCULARIZATION W CC	1	1	7,048	-	0.00%	-	-	7,048	100.00%	0.00%
797-LOWER EXTREMETY REVASCULARIZATION W/O CC	2	-	5,740	-	0.00%	-	-	5,740	100.00%	0.00%
798-TUBERCULOSIS WITH OPERATING ROOM PROCEDURE	-	-	-	-	N/A	1	5,647	5,647	0.00%	100.00%
800-TUBERCULOSIS W CC	-	-	-	-	N/A	-	-	-	N/A	N/A
801-TUBERCULOSIS W/O CC	-	-	-	-	N/A	-	-	-	N/A	N/A
803-ALLOGENEIC BONE MARROW TRANSPLANT	-	-	-	-	N/A	1	61,791	61,791	0.00%	100.00%
804-AUTOLOGOUS BONE MARROW TRANSPLANT	-	-	-	-	N/A	1	62,324	62,324	0.00%	100.00%
806-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC	-	-	-	-	N/A	1	35,001	35,001	0.00%	100.00%
807-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC	-	-	-	-	N/A	2	23,237	23,237	0.00%	100.00%
808-PERCUATANEOUS CARDIOVASC PROC W AMI, HF OR SHOCK	8	4	45,812	-	0.00%	-	-	45,812	100.00%	0.00%
Total All AP-DRGs [3]	2,861	334	$ 8,987,578	$ -	0.00%	805	$ 4,961,173	$ 13,948,750	64.43%	35.57%

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Report 7: Analysis of Payments, by Type of Payment - AP-DRG Detail

	Change in Outlier Percent of AP-DRG Payments			Change in AP-DRG Payment Percent of Total Payments			Change in RCC Payment Percent of Total Payments		
	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AE=O-E	AF=Y-O	AG=Y-E	AH=S-I	AI=AC-S	AJ=AC-I	AK=T-J	AL=AD-T	AM=AD-J
001-CRANIOTOMY AGE >17 EXCEPT FOR TRAUMA	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
002-CRANIOTOMY FOR TRAUMA AGE >17	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
004-SPINAL PROCEDURES	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
005-EXTRACRANIAL VASCULAR PROCEDURES	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
007-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
008-PERIPH & CRANIAL NERVE & OTHER NERV SYST PROC W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
009-SPINAL DISORDERS & INJURIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
010-NERVOUS SYSTEM NEOPLASMS W CC	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
011-NERVOUS SYSTEM NEOPLASMS W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
012-DEGENERATIVE NERVOUS SYSTEM DISORDERS	N/A	N/A	0.00%	N/A	N/A	75.40%	N/A	N/A	-75.40%
013-MULTIPLE SCLEROSIS & CEREBELLAR ATAXIA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
014-SPECIFIC CEREBROVASCULAR DISORDERS EXCEPT TIA	0.00%	0.00%	0.00%	-16.02%	16.02%	0.00%	16.02%	-16.02%	0.00%
015-TRANSIENT ISCHEMIC ATTACK & PRECEREBRAL OCCLUSIONS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
016-NONSPECIFIC CEREBROVASCULAR DISORDERS W CC	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
018-CRANIAL & PERIPHERAL NERVE DISORDERS W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
019-CRANIAL & PERIPHERAL NERVE DISORDERS W/O CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
020-NERVOUS SYSTEM INFECTION EXCEPT VIRAL MENINGITIS	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
021-VIRAL MENINGITIS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
022-HYPERTENSIVE ENCEPHALOPATHY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
023-NONTRAUMATIC STUPOR & COMA	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
024-SEIZURE & HEADACHE AGE >17 W CC	0.00%	0.00%	0.00%	-20.34%	1.79%	-18.54%	20.34%	-1.79%	18.54%
025-SEIZURE & HEADACHE AGE >17 W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
034-OTHER DISORDERS OF NERVOUS SYSTEM W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
035-OTHER DISORDERS OF NERVOUS SYSTEM W/O CC	0.00%	0.00%	0.00%	0.00%	-71.23%	-71.23%	0.00%	71.23%	71.23%
036-RETINAL PROCEDURES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
037-ORBITAL PROCEDURES	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
040-EXTRAOCULAR PROCEDURES EXCEPT ORBIT AGE >17	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%
042-INTRAOCULAR PROCEDURES EXCEPT RETINA, IRIS & LENS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
044-ACUTE MAJOR EYE INFECTIONS	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
045-NEUROLOGICAL EYE DISORDERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
047-OTHER DISORDERS OF THE EYE AGE >17 W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
050-SIALOADENECTOMY	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
053-SINUS & MASTOID PROCEDURES AGE >17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
055-MISCELLANEOUS EAR, NOSE, MOUTH & THROAT PROCEDURES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
057-T&A PROC,EXCEPT TONSILLECTOMY &/OR ADENOIDECT ONLY,AG	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%
059-TONSILLECTOMY &/OR ADENOIDECTOMY ONLY, AGE >17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
063-OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES	0.00%	0.00%	0.00%	-29.79%	29.79%	0.00%	29.79%	-29.79%	0.00%
064-EAR, NOSE, MOUTH & THROAT MALIGNANCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
065-DYSEQUILIBRIUM	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
066-EPISTAXIS	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
068-OTITIS MEDIA & URI AGE >17 W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
069-OTITIS MEDIA & URI AGE >17 W/O CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
071-LARYNGOTRACHEITIS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
072-NASAL TRAUMA & DEFORMITY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
073-OTHER EAR, NOSE, MOUTH & THROAT DIAGNOSES AGE >17	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
075-MAJOR CHEST PROCEDURES	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
076-OTHER RESP SYSTEM O.R. PROCEDURES W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
077-OTHER RESP SYSTEM O.R. PROCEDURES W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
078-PULMONARY EMBOLISM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
079-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
080-RESPIRATORY INFECTIONS & INFLAMMATIONS AGE >17 W/O CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
082-RESPIRATORY NEOPLASMS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
083-MAJOR CHEST TRAUMA W CC	N/A	N/A	N/A	-100.00%	N/A	N/A	100.00%	N/A	N/A

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	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AE=O-E	AF=Y-O	AG=Y-E	AH=S-I	AI=AC-S	AJ=AC-I	AK=T-J	AL=AD-T	AM=AD-J
084-MAJOR CHEST TRAUMA W/O CC	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%
085-PLEURAL EFFUSION W CC	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%
087-PULMONARY EDEMA & RESPIRATORY FAILURE	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
088-CHRONIC OBSTRUCTIVE PULMONARY DISEASE	0.00%	0.00%	0.00%	-26.02%	26.02%	0.00%	26.02%	-26.02%	0.00%
089-SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	0.00%	0.00%	0.00%	-10.59%	-5.14%	-15.73%	10.59%	5.14%	15.73%
090-SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC	0.00%	0.00%	0.00%	-18.18%	-37.13%	-55.31%	18.18%	37.13%	55.31%
092-INTERSTITIAL LUNG DISEASE W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
093-INTERSTITIAL LUNG DISEASE W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
094-PNEUMOTHORAX W CC	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
095-PNEUMOTHORAX W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
096-BRONCHITIS & ASTHMA AGE >17 W CC	0.00%	0.00%	0.00%	-58.98%	14.37%	-44.61%	58.98%	-14.37%	44.61%
097-BRONCHITIS & ASTHMA AGE >17 W/O CC	0.00%	0.00%	0.00%	-32.95%	-34.52%	-67.47%	32.95%	34.52%	67.47%
099-RESPIRATORY SIGNS & SYMPTOMS W CC	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
100-RESPIRATORY SIGNS & SYMPTOMS W/O CC	0.00%	N/A	N/A	-48.33%	N/A	N/A	48.33%	N/A	N/A
101-OTHER RESPIRATORY SYSTEM DIAGNOSES W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
102-OTHER RESPIRATORY SYSTEM DIAGNOSES W/O CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
104-CARDIAC VALVE PROCEDURES W CARDIAC CATH	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
105-CARDIAC VALVE PROCEDURES W/O CARDIAC CATH	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
106-CORONARY BYPASS W CARDIAC CATH	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
107-CORONARY BYPASS W/O CARDIAC CATH	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
108-OTHER CARDIOTHORACIC PROCEDURES W/O PDX CONG ANOMAI	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
110-MAJOR CARDIOVASCULAR PROCEDURES W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
111-MAJOR CARDIOVASCULAR PROCEDURES W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
112-PERCUTANEOUS CARDIOVASCULAR PROCEDURES W/O AMI, HF OI	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
114-UPPER LIMB & TOE AMPUTATION FOR CIRC SYSTEM DISORDERS	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
116-OTH PERM CARDIAC PACEMAKER IMPLANT OR AICD LEAD OR GE	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
119-VEIN LIGATION & STRIPPING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120-OTHER CIRCULATORY SYSTEM O.R. PROCEDURES	N/A	N/A	N/A	-100.00%	N/A	N/A	100.00%	N/A	N/A
121-CIRCULATORY DISORDERS W AMI & C.V. COMP DISCH ALIVE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
122-CIRCULATORY DISORDERS W AMI W/O C.V. COMP DISCH ALIVE	0.00%	0.00%	0.00%	0.00%	-30.60%	-30.60%	0.00%	30.60%	30.60%
123-CIRCULATORY DISORDERS W AMI, EXPIRED	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
124-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH & COMPLEX D	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
125-CIRCULATORY DISORD EXCEPT AMI, W CARD CATH W/O COMPLEX	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
126-ACUTE & SUBACUTE ENDOCARDITIS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
127-HEART FAILURE & SHOCK	0.00%	0.00%	0.00%	0.00%	-20.87%	-20.87%	0.00%	20.87%	20.87%
128-DEEP VEIN THROMBOPHLEBITIS	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
129-CARDIAC ARREST, UNEXPLAINED	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130-PERIPHERAL VASCULAR DISORDERS W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
131-PERIPHERAL VASCULAR DISORDERS W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
132-ATHEROSCLEROSIS W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
133-ATHEROSCLEROSIS W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
134-HYPERTENSION	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
135-CARDIAC CONGENITAL & VALVULAR DISORDERS AGE >17 W CC	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
138-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
139-CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC	0.00%	0.00%	0.00%	-71.93%	71.93%	0.00%	71.93%	-71.93%	0.00%
140-ANGINA PECTORIS	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
141-SYNCOPE & COLLAPSE W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
142-SYNCOPE & COLLAPSE W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
143-CHEST PAIN	0.00%	0.00%	0.00%	-6.40%	-4.58%	-10.97%	6.40%	4.58%	10.97%
144-OTHER CIRCULATORY SYSTEM DIAGNOSES W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
145-OTHER CIRCULATORY SYSTEM DIAGNOSES W/O CC	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
146-RECTAL RESECTION W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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	Change in Outlier Percent of AP-DRG Payments			Change in AP-DRG Payment Percent of Total Payments			Change in RCC Payment Percent of Total Payments		
	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AE=O-E	AF=Y-O	AG=Y-E	AH=S-I	AI=AC-S	AJ=AC-I	AK=T-J	AL=AD-T	AM=AD-J
148-MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	0.00%	0.00%	0.00%	-39.77%	28.86%	-10.91%	39.77%	-28.86%	10.91%
149-MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
150-PERITONEAL ADHESIOLYSIS W CC	0.00%	0.00%	0.00%	-44.43%	44.43%	0.00%	44.43%	-44.43%	0.00%
151-PERITONEAL ADHESIOLYSIS W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
152-MINOR SMALL & LARGE BOWEL PROCEDURES W CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
153-MINOR SMALL & LARGE BOWEL PROCEDURES W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
154-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W C	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
155-STOMACH, ESOPHAGEAL & DUODENAL PROCEDURES AGE >17 W/C	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
157-ANAL & STOMAL PROCEDURES W CC	0.00%	0.00%	0.00%	-46.87%	46.87%	0.00%	46.87%	-46.87%	0.00%
158-ANAL & STOMAL PROCEDURES W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
159-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W C	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
160-HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/C	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
161-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
162-INGUINAL & FEMORAL HERNIA PROCEDURES AGE >17 W/O CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
164-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
165-APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
166-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W CC	0.00%	0.00%	0.00%	-90.29%	90.29%	0.00%	90.29%	-90.29%	0.00%
167-APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC	0.00%	0.00%	0.00%	-46.88%	46.88%	0.00%	46.88%	-46.88%	0.00%
168-MOUTH PROCEDURES W CC	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
170-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
171-OTHER DIGESTIVE SYSTEM O.R. PROCEDURES W/O CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
172-DIGESTIVE MALIGNANCY W CC	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
173-DIGESTIVE MALIGNANCY W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
174-G.I. HEMORRHAGE W CC	0.00%	0.00%	0.00%	7.33%	0.00%	7.33%	-7.33%	0.00%	-7.33%
175-G.I. HEMORRHAGE W/O CC	0.00%	0.00%	0.00%	-48.09%	48.09%	0.00%	48.09%	-48.09%	0.00%
176-COMPLICATED PEPTIC ULCER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
179-INFLAMMATORY BOWEL DISEASE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
180-G.I. OBSTRUCTION W CC	0.00%	0.00%	0.00%	-32.88%	4.49%	-28.40%	32.88%	-4.49%	28.40%
181-G.I. OBSTRUCTION W/O CC	0.00%	0.00%	0.00%	-61.72%	61.72%	0.00%	61.72%	-61.72%	0.00%
182-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W CC	0.00%	0.00%	0.00%	-23.96%	17.32%	-41.28%	23.96%	17.32%	41.28%
183-ESOPHAGITIS, GASTROENT & MISC DIGEST DISORD AGE >17 W/O C	0.00%	0.00%	0.00%	-28.38%	4.52%	-23.86%	28.38%	-4.52%	23.86%
185-DENTAL & ORAL DIS EXCEPT EXTRACTIONS & RESTORATIONS, AG	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
187-DENTAL EXTRACTIONS & RESTORATIONS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
188-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W CC	0.00%	0.00%	0.00%	-18.77%	18.77%	0.00%	18.77%	-18.77%	0.00%
189-OTHER DIGESTIVE SYSTEM DIAGNOSES AGE >17 W/O CC	0.00%	0.00%	0.00%	0.00%	-37.49%	-37.49%	0.00%	37.49%	37.49%
191-PANCREAS, LIVER & SHUNT PROCEDURES W CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
194-BILIARY TRACT PROC EXCEPT ONLY CHOLECYST W OR W/O C.D.E. \	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
197-CHOLECYSTECTOMY W/O C.D.E. W CC	N/A	N/A	0.00%	N/A	N/A	-43.44%	N/A	N/A	43.44%
198-CHOLECYSTECTOMY W/O C.D.E. W/O CC	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
201-OTHER HEPATOBILIARY OR PANCREAS O.R. PROCEDURES	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
202-CIRRHOSIS & ALCOHOLIC HEPATITIS	0.00%	0.00%	0.00%	9.26%	0.00%	9.26%	-9.26%	0.00%	-9.26%
203-MALIGNANCY OF HEPATOBILIARY SYSTEM OR PANCREAS	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
204-DISORDERS OF PANCREAS EXCEPT MALIGNANCY	0.00%	0.00%	0.00%	-19.76%	-8.76%	-28.52%	19.76%	8.76%	28.52%
205-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W CC	0.00%	0.00%	0.00%	-36.93%	36.93%	0.00%	36.93%	-36.93%	0.00%
206-DISORDERS OF LIVER EXCEPT MALIG,CIRR,ALC HEPA W/O CC	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
207-DISORDERS OF THE BILIARY TRACT W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
208-DISORDERS OF THE BILIARY TRACT W/O CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
209-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY W/C	0.00%	0.00%	0.00%	4.85%	0.00%	4.85%	-4.85%	0.00%	-4.85%
210-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
211-HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
213-AMPUTATION FOR MUSCULOSKELET SYSTEM & CONN TISSUE DISC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
217-WND DEBRID & SKIN GRFT EXC OPN WND,FOR MS & CONN TIS DIS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AE=O-E	AF=Y-O	AG=Y-E	AH=S-I	AI=AC-S	AJ=AC-I	AK=T-J	AL=AD-T	AM=AD-J
218-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W C	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
219-LOWER EXTREM & HUMER PROC EXC HIP,FOOT,FEMUR AGE >17 W/C	0.00%	0.00%	0.00%	0.00%	-5.23%	-5.23%	0.00%	5.23%	5.23%
221-KNEE PROCEDURES W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
222-KNEE PROCEDURES W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
223-MAJOR SHOULDER/ELBOW PROC, OR OTH UPPER EXTREMITY PROC	0.00%	0.00%	0.00%	0.00%	-74.60%	-74.60%	0.00%	74.60%	74.60%
224-SHOULDER,ELBOW OR FOREARM PROC,EXC MAJOR JOINT PROC, W	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
225-FOOT PROCEDURES	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
226-SOFT TISSUE PROCEDURES W CC	0.00%	0.00%	0.00%	0.00%	-32.75%	-32.75%	0.00%	32.75%	32.75%
227-SOFT TISSUE PROCEDURES W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
228-MAJOR THUMB OR JOINT PROC,OR OTH HAND OR WRIST PROC W (	0.00%	0.00%	0.00%	-49.27%	49.27%	0.00%	49.27%	-49.27%	0.00%
229-HAND OR WRIST PROC, EXCEPT MAJOR JOINT PROC, W/O CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
230-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES OF HIP & FEMU	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
231-LOCAL EXCISION & REMOVAL OF INT FIX DEVICES EXC HIP & FEM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
232-ARTHROSCOPY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
233-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W CC	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
234-OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
236-FRACTURES OF HIP & PELVIS	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
238-OSTEOMYELITIS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
239-PATHOLOGICAL FRACTURES & MUSCSKELET & CONN TISS MALIG	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
240-CONNECTIVE TISSUE DISORDERS W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
242-SEPTIC ARTHRITIS	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
243-MEDICAL BACK PROBLEMS	0.00%	0.00%	0.00%	-27.98%	14.05%	-42.03%	27.98%	14.05%	42.03%
244-BONE DISEASES & SPECIFIC ARTHROPATHIES W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
245-BONE DISEASES & SPECIFIC ARTHROPATHIES W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
247-SIGNS & SYMPTOMS OF MUSCULOSKELETAL SYSTEM & CONN TISS	0.00%	0.00%	0.00%	0.00%	-87.02%	-87.02%	0.00%	87.02%	87.02%
248-TENDONITIS, MYOSITIS & BURSITIS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
249-AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
251-FX, SPRN,STRN & DISL OF FOREARM, HAND, FOOT AGE >17 W/O CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
253-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
254-FX, SPRN,STRN & DISL OF UPARM,LOWLEG EX FOOT AGE >17 W/O C	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
256-OTHER MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE DIAG	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
257-TOTAL MASTECTOMY FOR MALIGNANCY W CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
258-TOTAL MASTECTOMY FOR MALIGNANCY W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
260-SUBTOTAL MASTECTOMY FOR MALIGNANCY W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
261-BREAST PROC FOR NON-MALIGNANCY EXCEPT BIOPSY & LOCAL E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
263-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
264-SKIN GRAFT &/OR DEBRID FOR SKN ULCER,CELLULITIS W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
265-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
266-SKIN GRAFT &/OR DEBRID EXC FOR SKIN ULCER, CELLULITIS W/O (	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
267-PERIANAL & PILONIDAL PROCEDURES	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
268-SKIN, SUBCUTANEOUS TISSUE & BREAST PLASTIC PROCEDURES	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
269-OTHER SKIN, SUBCUT TISS & BREAST PROC W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
270-OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
271-SKIN ULCERS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
272-MAJOR SKIN DISORDERS W CC	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
274-MALIGNANT BREAST DISORDERS W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
276-NON-MALIGANT BREAST DISORDERS	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
277-CELLULITIS AGE >17 W CC	0.00%	0.00%	0.00%	0.00%	-16.41%	-16.41%	0.00%	16.41%	16.41%
278-CELLULITIS AGE >17 W/O CC	0.00%	0.00%	0.00%	-24.82%	4.23%	-20.59%	24.82%	-4.23%	20.59%
280-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
281-TRAUMA TO THE SKIN, SUBCUT TISS & BREAST AGE >17 W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
283-MINOR SKIN DISORDERS W CC	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%

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	Change in Outlier Percent of AP-DRG Payments			Change in AP-DRG Payment Percent of Total Payments			Change in RCC Payment Percent of Total Payments		
	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AE=O-E	AF=Y-O	AG=Y-E	AH=S-I	AI=AC-S	AJ=AC-I	AK=T-J	AL=AD-T	AM=AD-J
285-AMPUTAT OF LOW LIMB FOR ENDOCRINE,NUTRIT,& METABOL DIS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
286-ADRENAL & PITUITARY PROCEDURES	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
287-SKIN GRAFT & WOUND DEBRID FOR ENDOC,NUTRIT & METAB DIS(	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
288-O.R. PROCEDURES FOR OBESITY	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
289-PARATHYROID PROCEDURES	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%
290-THYROID PROCEDURES	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
293-OTHER ENDOCRINE, NUTRIT & METAB O.R. PROC W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
294-DIABETES AGE >35	0.00%	0.00%	0.00%	-15.67%	-7.44%	23.10%	15.67%	7.44%	23.10%
295-DIABETES AGE <36	0.00%	0.00%	0.00%	0.00%	-57.79%	-57.79%	0.00%	57.79%	57.79%
296-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W CC	0.00%	0.00%	0.00%	-30.89%	-28.60%	-59.50%	30.89%	28.60%	59.50%
297-NUTRITIONAL & MISC METABOLIC DISORDERS AGE >17 W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
299-INBORN ERRORS OF METABOLISM	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
300-ENDOCRINE DISORDERS W CC	0.00%	0.00%	0.00%	0.00%	-30.01%	-30.01%	0.00%	30.01%	30.01%
301-ENDOCRINE DISORDERS W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
302-KIDNEY TRANSPLANT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
303-KIDNEY,URETER & MAJ BLADDER PROC FOR NEOPLASM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
304-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W C(	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
305-KIDNEY,URETER & MAJ BLADDER PROC FOR NON-NEOPLASM W/O	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
308-MINOR BLADDER PROCEDURES W CC	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
309-MINOR BLADDER PROCEDURES W/O CC	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
310-TRANSURETHRAL PROCEDURES W CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
311-TRANSURETHRAL PROCEDURES W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
312-URETHRAL PROCEDURES AGE >17 W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
313-URETHRAL PROCEDURES AGE >17 W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
315-OTHER KIDNEY & URINARY TRACT O.R. PROCEDURES	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
316-RENAL FAILURE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
318-KIDNEY & URINARY TRACT NEOPLASMS W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
319-KIDNEY & URINARY TRACT NEOPLASMS W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
320-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W CC	0.00%	0.00%	0.00%	-76.24%	76.24%	0.00%	76.24%	-76.24%	0.00%
321-KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O CC	0.00%	0.00%	0.00%	0.00%	-55.74%	-55.74%	0.00%	55.74%	55.74%
323-URINARY STONES W CC, &/OR ESW LITHOTRIPSY	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
324-URINARY STONES W/O CC	N/A	N/A	0.00%	N/A	N/A	55.83%	N/A	N/A	-55.83%
325-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
326-KIDNEY & URINARY TRACT SIGNS & SYMPTOMS AGE >17 W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
331-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
332-OTHER KIDNEY & URINARY TRACT DIAGNOSES AGE >17 W/O CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
334-MAJOR MALE PELVIC PROCEDURES W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
335-MAJOR MALE PELVIC PROCEDURES W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
336-TRANSURETHRAL PROSTATECTOMY W CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
338-TESTES PROCEDURES, FOR MALIGNANCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
339-TESTES PROCEDURES, NON-MALIGNANCY AGE >17	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
341-PENIS PROCEDURES	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
344-OTHER MALE REPRODUCTIVE SYST O.R. PROC FOR MALIGNANCY	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
345-OTHER MALE REPRODUCTIVE SYST O.R. PROC EXCEPT FOR MALIGN	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
348-BENIGN PROSTATIC HYPERTROPHY W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
350-INFLAMMATION OF THE MALE REPRODUCTIVE SYSTEM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
352-OTHER MALE REPRODUCTIVE SYSTEM DIAGNOSES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
353-PELVIC EVISCERATION,RADICAL HYSTERECT & RADICAL VULVEC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
354-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGN/	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%
355-UTERINE,ADNEXA PROC FOR NON-OVARIAN/ADNEXAL MALIGN/	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
356-FEMALE REPRODUCTIVE SYSTEM RECONSTRUCTIVE PROCEDURES	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
357-UTERINE & ADNEXA PROC FOR OVARIAN OR ADNEXAL MALIGNA	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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	SFY 2002-2003 AE=O-E	SFY 2003-2004 AF=Y-O	SFY 2002-2004 AG=Y-E	SFY 2002-2003 AH=S-I	SFY 2003-2004 AI=AC-S	SFY 2002-2004 AJ=AC-I	SFY 2002-2003 AK=T-J	SFY 2003-2004 AL=AD-T	SFY 2002-2004 AM=AD-J
358-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY '	0.00%	0.00%	0.00%	18.88%	0.00%	18.88%	-18.88%	0.00%	-18.88%
359-UTERINE & ADNEXA PROC FOR CA IN SITU & NON-MALIGNANCY '	0.00%	0.00%	0.00%	-5.56%	-21.12%	-26.68%	5.56%	21.12%	26.68%
360-VAGINA, CERVIX & VULVA PROCEDURES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
361-LAPAROSCOPY & INCISIONAL TUBAL INTERRUPTION	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
363-D&C, CONIZATION & RADIO-IMPLANT, FOR MALIGNANCY	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
364-D&C, CONIZATION EXCEPT FOR MALIGNANCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
365-OTHER FEMALE REPRODUCTIVE SYSTEM O.R. PROCEDURES	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
366-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W CC	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
367-MALIGNANCY, FEMALE REPRODUCTIVE SYSTEM, W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
368-INFECTIONS, FEMALE REPRODUCTIVE SYSTEM	0.00%	0.00%	0.00%	-78.33%	78.33%	0.00%	78.33%	-78.33%	0.00%
369-MENSTRUAL & OTHER FEMALE REPRODUCTIVE SYSTEM DISORDER	0.00%	0.00%	0.00%	-70.56%	70.56%	0.00%	70.56%	-70.56%	0.00%
371-CESAREAN SECTION W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
373-VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
374-VAGINAL DELIVERY W STERILIZATION &/OR D&C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
375-VAGINAL DELIVERY W O.R. PROC EXCEPT STERIL &/OR D&C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
378-ECTOPIC PREGNANCY	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
380-ABORTION W/O D&C	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
381-ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
383-OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	0.00%	0.00%	0.00%	12.61%	-35.32%	-22.71%	-12.61%	35.32%	22.71%
384-OTHER ANTEPARTUM DIAGNOSES W/O MEDICAL COMPLICATION	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
392-SPLENECTOMY AGE >17	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
394-OTHER O.R. PROCEDURES OF BLOOD AND BLOOD FORMING ORGA	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
395-RED BLOOD CELL DISORDERS AGE >17	0.00%	0.00%	0.00%	0.00%	-29.57%	-29.57%	0.00%	29.57%	29.57%
397-COAGULATION DISORDERS	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
398-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
399-RETICULOENDOTHELIAL & IMMUNITY DISORDERS W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
400-LYMPHOMA & LEUKEMIA W MAJOR O.R. PROCEDURE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
401-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
402-LYMPHOMA & NON-ACUTE LEUKEMIA W OTHER O.R. PROC W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
403-LYMPHOMA & NON-ACUTE LEUKEMIA W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
404-LYMPHOMA & NON-ACUTE LEUKEMIA W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
406-MYELOPROLIF DISORD OR POOR DIFF NEOPL W MAJ O.R.PROC W C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
408-MYELOPROLIF DISORD OR POORLY DIFF NEOPL W OTHER O.R.PRO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
409-RADIOTHERAPY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
410-CHEMOTHERAPY	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
415-O.R. PROCEDURE FOR INFECTIOUS & PARASITIC DISEASES	0.00%	0.00%	0.00%	0.00%	-23.85%	23.85%	0.00%	23.85%	23.85%
416-SEPTICEMIA AGE >17	0.00%	0.00%	0.00%	-41.68%	41.68%	0.00%	41.68%	-41.68%	0.00%
418-POSTOPERATIVE & POST-TRAUMATIC INFECTIONS	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
419-FEVER OF UNKNOWN ORIGIN AGE >17 W CC	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
421-VIRAL ILLNESS AGE >17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
423-OTHER INFECTIOUS & PARASITIC DISEASES DIAGNOSES	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%
424-O.R. PROCEDURE W PRINCIPAL DIAGNOSES OF MENTAL ILLNESS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
425-ACUTE ADJUST REACT & DISTURBANCE OF PSYCHOSOCIAL DYSFU	0.00%	0.00%	0.00%	-0.89%	-47.84%	-48.74%	0.89%	47.84%	48.74%
426-DEPRESSIVE NEUROSES	0.00%	0.00%	0.00%	-6.58%	-19.02%	-25.60%	6.58%	19.02%	25.60%
427-NEUROSES EXCEPT DEPRESSIVE	0.00%	0.00%	0.00%	-11.64%	-16.70%	-28.34%	11.64%	16.70%	28.34%
428-DISORDERS OF PERSONALITY & IMPULSE CONTROL	0.00%	0.00%	0.00%	45.56%	0.00%	45.56%	-45.56%	0.00%	-45.56%
429-ORGANIC DISTURBANCES & MENTAL RETARDATION	0.00%	0.00%	0.00%	5.62%	21.71%	27.33%	-5.62%	-21.71%	-27.33%
430-PSYCHOSES	0.00%	0.00%	0.00%	-9.26%	-15.34%	-24.60%	9.26%	15.34%	24.60%
431-CHILDHOOD MENTAL DISORDERS	0.00%	0.00%	0.00%	24.97%	-19.11%	5.87%	-24.97%	19.11%	-5.87%
439-SKIN GRAFTS FOR INJURIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
440-WOUND DEBRIDEMENTS FOR INJURIES EXCEPT OPEN WOUNDS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
441-HAND PROCEDURES FOR INJURIES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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	Change in Outlier Percent of AP-DRG Payments			Change in AP-DRG Payment Percent of Total Payments			Change in RCC Payment Percent of Total Payments		
	SFY 2002-2003 AE=O-E	SFY 2003-2004 AF=Y-O	SFY 2002-2004 AG=Y-E	SFY 2002-2003 AH=S-I	SFY 2003-2004 AI=AC-S	SFY 2002-2004 AJ=AC-I	SFY 2002-2003 AK=T-J	SFY 2003-2004 AL=AD-T	SFY 2002-2004 AM=AD-J
442-OTHER O.R. PROCEDURES FOR INJURIES W CC	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
443-OTHER O.R. PROCEDURES FOR INJURIES W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
444-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W CC	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
445-INJURIES TO UNSPECIFIED OR MULTIPLE SITES AGE >17 W/O CC	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
447-ALLERGIC REACTIONS AGE >17	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
449-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
450-POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O CC	0.00%	0.00%	0.00%	0.00%	-30.17%	-30.17%	0.00%	30.17%	30.17%
452-COMPLICATIONS OF TREATMENT W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
453-COMPLICATIONS OF TREATMENT W/O CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
454-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W CC	0.00%	0.00%	0.00%	-63.33%	63.33%	0.00%	63.33%	-63.33%	0.00%
455-OTHER INJURY, POISONING & TOXIC EFFECT DIAGNOSIS W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
458-NON-EXTENSIVE BURNS W SKIN GRAFT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
460-NON-EXTENSIVE BURNS W/O O.R. PROCEDURE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
461-O.R. PROC W DIAGNOSES OF OTHER CONTACT W HEALTH SERVICI	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
462-REHABILITATION	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
463-SIGNS & SYMPTOMS W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
466-AFTERCARE W/O HISTORY OF MALIGNANCY AS SECONDARY DIAC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
467-OTHER FACTORS INFLUENCING HEALTH STATUS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
468-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNOS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
470-UNGROUPABLE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
471-BILATERAL OR MULTIPLE MAJOR JOINT PROCS OF LOWER EXTREM	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
472-EXTENSIVE BURNS W O.R. PROCEDURE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
475-RESPIRATORY SYSTEM DIAGNOSIS WITH VENTILATOR SUPPORT	0.00%	0.00%	0.00%	0.00%	19.34%	-19.34%	0.00%	19.34%	19.34%
476-PROSTATIC O.R. PROCEDURE UNRELATED TO PRINCIPAL DIAGNO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
477-NON-EXTENSIVE O.R. PROCEDURE UNRELATED TO PRINCIPAL DIA	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
478-OTHER VASCULAR PROCEDURES W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
479-OTHER VASCULAR PROCEDURES W/O CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
480-LIVER TRANSPLANT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
482-TRACHEOSTOMY FOR FACE, MOUTH & NECK DIAGNOSES	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
483-TRACHEOSTOMY EXCEPT FOR FACE, MOUTH & NECK DIAGNOSES	0.00%	0.00%	0.00%	81.49%	0.00%	81.49%	-81.49%	0.00%	-81.49%
491-MAJOR JOINT & LIMB REATTACHMENT PROCEDURES OF UPPER EX	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
493-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W CC	0.00%	0.00%	0.00%	0.00%	-23.87%	23.87%	0.00%	23.87%	23.87%
494-LAPAROSCOPIC CHOLECYSTECTOMY W/O CDE W/O CC	0.00%	0.00%	0.00%	-53.53%	53.53%	0.00%	53.53%	-53.53%	0.00%
530-CRANIOTOMY W MAJOR CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
531-NERVOUS SYSTEM PROCEDURES EXCEPT CRANIOTOMY W MAJOR (	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
532-TIA, PRECEREBRAL OCCLUSIONS, SEIZURE & HEADACHE W MAJOF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
533-OTHER NERVOUS SYSTEM DISORD EXCEPT TIA, SEIZURE & HEADA(	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
534-EYE PROCEDURES W MAJOR CC	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
536-ENT & MOUTH PROCEDURES EXCEPT MAJOR HEAD & NECK W MAJ(	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
538-MAJOR CHEST PROCEDURES W MAJOR CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
539-RESPIRATORY PROCEDURES EXCEPT MAJOR CHEST W MAJOR CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
540-RESPIRATORY INFECTIONS & INFLAMMATIONS W MAJOR CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
541-RESPIRATORY DISORD EXCEPT INFECTIONS, BRONCHITIS, ASTHM/	0.00%	0.00%	0.00%	-24.84%	15.88%	-8.96%	24.84%	-15.88%	8.96%
542-BRONCHITIS & ASTHMA W MAJOR CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
543-CIRC DISORDERS EXCEPT AMI, ENDOCARDITIS, CHF & ARRHYTHM	0.00%	0.00%	0.00%	-5.30%	-4.99%	-10.29%	5.30%	4.99%	10.29%
544-CHF & CARDIAC ARRHYTHMIA W MAJOR CC	0.00%	0.00%	0.00%	-2.40%	2.40%	0.00%	2.40%	-2.40%	0.00%
545-CARDIAC VALVE PROCEDURE W MAJOR CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
546-CORONARY BYPASS W MAJOR CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
547-OTHER CARDIOTHORACIC PROCEDURES W MAJOR CC	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
549-MAJOR CARDIOVASCULAR PROCEDURES W MAJOR CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
550-OTHER VASCULAR PROCEDURES W MAJOR CC	0.00%	0.00%	0.00%	33.64%	12.28%	45.92%	-33.64%	-12.28%	-45.92%
551-ESOPHAGITIS, GASTROENTERITIS & UNCOMPLICATED ULCERS W I	0.00%	0.00%	0.00%	-47.58%	40.77%	-6.81%	47.58%	-40.77%	6.81%

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552-DIGEST SYST DISORD EXCEPT ESOPH,GASTROENT & UNCOMPL ULC	0.00%	0.00%	0.00%	3.40%	0.00%	3.40%	-3.40%	0.00%	-3.40%
553-DIGEST SYST PROC EXC HERNIA & MAJOR STOMACH OR BOWEL PR	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
555-PANCREAS,LIVER & OTH BIL TRACT PROC EXCEPT LIVER TRANSPLI	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
556-CHOLECYSTECTOMY AND OTHER HEPATOBILIARY PROCEDURES W	N/A	N/A	N/A	-100.00%	N/A	N/A	100.00%	N/A	N/A
557-HEPATOBILIARY AND PANCREAS DISORDERS W MAJOR CC	0.00%	0.00%	0.00%	-1.80%	0.85%	-0.95%	1.80%	-0.85%	0.95%
558-MAJOR MUSCULOSKELET PROCS EXCEPT BILAT OR MULT MAJOR JC	0.00%	0.00%	0.00%	2.82%	0.00%	2.82%	-2.82%	0.00%	-2.82%
559-NON-MAJOR MUSCULOSKELETAL PROCEDURES W MAJOR CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
560-MUSCULOSKEL DISORD EXC OSTEO,SEPTIC ARTH & CONN TISSUE I	0.00%	0.00%	0.00%	-9.03%	9.03%	0.00%	9.03%	-9.03%	0.00%
561-OSTEOMYELITIS, SEPTIC ARTHRITIS & CONN TISSUE DISORDER W I	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
562-MAJOR SKIN & BREAST DISORDERS W MAJOR CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
563-OTHER SKIN DISORDERS W MAJOR CC	0.00%	0.00%	0.00%	-12.29%	12.29%	0.00%	12.29%	-12.29%	0.00%
564-SKIN & BREAST PROCEDURES W MAJOR CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
565-ENDOCRINE, NUTRIT & METAB PROC EXCEPT LOWER LIMB AMPUT.	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%
566-ENDOCRINE, NUTRIT & METAB DISORD EXC EATING DISORDER OF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
567-KIDNEY & URINARY TRACT PROCEDURES EXCEPT KIDNEY TRANSP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
568-RENAL FAILURE W MAJOR CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
569-KIDNEY & URINARY TRACT DISORDERS EXCEPT RENAL FAILURE W	0.00%	0.00%	0.00%	0.00%	-34.05%	-34.05%	0.00%	34.05%	34.05%
570-MALE REPRODUCTIVE DISORDERS W MAJOR CC	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%
571-MALE REPRODUCTIVE PROCEDURES W MAJOR CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
572-FEMALE REPRODUCTIVE DISORDERS W MAJOR CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
573-NON-RADICAL FEMALE REPRODUCTIVE PROCEDURES W MAJOR C	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
574-BLOOD, BLOOD FORMING ORGANS & IMMUNOLOGICAL DISORDEI	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
576-ACUTE LEUKEMIA W MAJOR CC	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
577-MYELOPROLIF DISORDERS & POORLY DIFFERENTIATED NEOPLASM	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
578-LYMPHOMA & NON-ACUTE LEUKEMIA W MAJOR CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
580-SYSTEMIC INFECTIONS & PARASITIC DISORD EXCEPT SEPTICEMIA	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
581-SYSTEMIC INFECTIONS & PARASITIC DISORDER PROCEDURES W M	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
582-INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR CC	0.00%	0.00%	0.00%	-0.14%	1.39%	1.25%	0.14%	-1.39%	-1.25%
583-PROCEDURES FOR INJURIES EXCEPT MULTIPLE TRAUMA W MAJOR	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
584-SEPTICEMIA W MAJOR CC	0.00%	0.00%	0.00%	0.00%	-5.64%	-5.64%	0.00%	5.64%	5.64%
585-MAJOR STOMACH,ESOPHAGEAL,DUODENAL,SMALL & LARGE BOW	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
586-ENT & MOUTH DISORDERS, AGE > 17 WITH MAJOR CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
627-NEONATE, BIRTHWT >2499G, W/O SIGNIF OR PROC, W MAJOR PROB	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
629-NEONATE, BWT >2499G, W/O SIGNIF OR PROC, W NORMAL NEWBOI	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%
637-NEONATE, DIED W/IN ONE DAY OF BIRTH, BORN HERE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
639-NEONATE, TRANSFERRED <5 DAYS OLD, BORN HERE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
651-HIGH RISK CESAREAN SECTION W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
704-HIV W 0.R. PROCEDURE W/O MAJOR RELATED DIAGNOSIS	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
706-HIV W MULTIPLE MAJOR RELATED INFECTIONS W/O TB	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
707-HIV W VENTILATOR OR NUTRIONAL SUPPORT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
708-HIV W MAJOR REALTED DIAGNOSIS, DISCHARGED AMA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
709-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710-HIV W MAJOR RELATED DIAG W MULT MAJOR OR SIGNIF DIAG W/	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
712-HIV W MAJOR RELATED DIAG W/O MULT MAJOR OR SIGNIF DIAG W	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
714-HIV W SIGNIFICANT REALTED DIAGNOSIS	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
715-HIV W OTHER RELATED DIAGNOSES	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
730-CRANIOTOMY FOR MULTIPLE SIGNIFICANT TRAUMA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
731-SPINE, HIP, FEMUR OR LIMB PROC FOR MULTIPLE SIGNIFICANT TR.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
732-OTHER O.R. PROCEDURE FOR MULTIPLE SIGNIFICANT TRAUMA	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
733-HEAD, CHEST AND LOWER LIMB DIAGNOSES OF MULTIPLE SIGNIF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
743-OPIOID ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADVICI	0.00%	0.00%	0.00%	2.86%	-0.13%	2.73%	-2.86%	0.13%	-2.73%
744-OPIOID ABUSE OR DEPENDENCE W CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

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	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	AE=O-E	AF=Y-O	AG=Y-E	AH=S-I	AI=AC-S	AJ=AC-I	AK=T-J	AL=AD-T	AM=AD-J
745-OPIOID ABUSE OR DEPENDENCE W/O CC	0.00%	0.00%	0.00%	-11.57%	-7.59%	-19.16%	11.57%	7.59%	19.16%
746-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE, LEFT AGAINS	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
747-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W CC	0.00%	0.00%	0.00%	-6.18%	-34.49%	-40.68%	6.18%	34.49%	40.68%
748-COCAINE OR OTHER DRUG ABUSE OR DEPENDENCE W/O CC	0.00%	0.00%	0.00%	-1.37%	-9.13%	-10.50%	1.37%	9.13%	10.50%
749-ALCOHOL ABUSE OR DEPENDENCE, LEFT AGAINST MEDICAL ADV	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
750-ALCOHOL ABUSE OR DEPENDENCE, W CC	0.00%	0.00%	0.00%	-8.32%	6.12%	-2.20%	8.32%	-6.12%	2.20%
751-ALCOHOL ABUSE OR DEPENDENCE, W/O CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
753-COMPULSIVE NUTRITION DISORDER REHABILITATION	N/A	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%
755-SPINAL FUSION W CC	0.00%	0.00%	0.00%	0.00%	-12.79%	-12.79%	0.00%	12.79%	12.79%
756-SPINAL FUSION W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
757-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
758-BACK & NECK PROCEDURES EXCEPT SPINAL FUSION W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
761-TRAUMATIC STUPOR & COMA, COMA >1 HR	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
764-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO COM	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
765-CONCUSSION, INTRACRANIAL INJURY W COMA <1 HR OR NO COM	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
766-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
767-TRAUMATIC STUPOR & COMA, COMA <1 HR AGE >17 W/O CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
786-MAJOR HEAD & NECK PROCEDURES FOR MALIGNANCY	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
787-LAPAROSCOPIC CHOLECYSTECTOMY W C.D.E	0.00%	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
789-MAJOR JOINT & LIMB REATTACH PROC OF LOWER EXTREMITY FOR	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
790-WOUND DEBRID & SKIN GRFT FOR OPEN WND,MS & CONN TISS DI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
791-WOUND DEBRIDEMENTS FOR OPEN WOUND INJURIES	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
793-PROC FOR MUL SIG TRAUMA EXC CRANIOTOMY W NON-TRAUMAT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
794-DIAG FOR MULTIPLE SIGNIFICANT TRAUMA WITH NON-TRAUMA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
796-LOWER EXTREMETY REVASCULARIZATION W CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
797-LOWER EXTREMETY REVASCULARIZATION W/O CC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
798-TUBERCULOSIS WITH OPERATING ROOM PROCEDURE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
800-TUBERCULOSIS W CC	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A	N/A
801-TUBERCULOSIS W/O CC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
803-ALLOGENEIC BONE MARROW TRANSPLANT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
804-AUTOLOGOUS BONE MARROW TRANSPLANT	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
806-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC	N/A	N/A	N/A	N/A	0.00%	N/A	N/A	0.00%	N/A
807-COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC	N/A	N/A	N/A	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
808-PERCUATANEOUS CARDIOVASC PROC W AMI, HF OR SHOCK	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total All AP-DRGs [3]	0.00%	0.00%	0.00%	-6.81%	-8.05%	-14.86%	6.81%	8.05%	14.86%

Notes:
(1) AP-DRG Discharges and Payments include Outlier Discharges and Payments.
(2) Outlier Discharges and Payments are total discharges and payments for AP-DRG Discharges that meet the payment criteria for outlier payments.
(3) RCC Discharges and Payments are discharges that are paid based on the RCC payment methodology.
(4) Total Payments are the sum of AP-DRG Payments (which include Outlier Payments) and RCC Payments.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 8a: Analysis of Discharge Volume - Total Discharges

Description	GAU - Number of Discharges			GAU-Percent Change in Number of Discharges		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C	D=(B-A)/A	E=(C-B)/B	F=(C-A)/A
All Hospitals:						
Rural:						
Columbia Memorial Hosp - Astoria	2	-	2	-100.00%	N/A	0.00%
Gritman Medical Ctr - Moscow	1	-	-	-100.00%	N/A	-100.00%
Mid-Columbia Med Ctr - Dalles	-	-	5	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	22	14	18	-36.36%	28.57%	-18.18%
Providence Centralia Hospital	21	22	21	4.76%	-4.55%	0.00%
Providence Hood River Memorial Hosp	2	-	1	-100.00%	N/A	-50.00%
Samaritan Hospital - Moses Lk	14	9	15	-35.71%	66.67%	7.14%
Snoqualmie Valley Hospital	-	-	2	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	8	3	6	-62.50%	100.00%	-25.00%
Subtotal, Rural	70	48	70	-31.43%	45.83%	0.00%
Urban w/out MedEd:						
Auburn Regional Med Ctr - Contract	23	18	29	-21.74%	61.11%	26.09%
Capital Med Ctr-Olympia	12	9	22	-25.00%	144.44%	83.33%
Cascade Valley Hosp - Arlington	15	13	13	-13.33%	0.00%	-13.33%
Central Washington Hosp-Wenatchee	49	36	37	-26.53%	2.78%	-24.49%
Evergreen Hosp Med Ctr-Kirkland - Contract	17	16	23	-5.88%	43.75%	35.29%
Grays Harbor Community Hosp-Aberdeen	20	13	39	-35.00%	200.00%	95.00%
Harrison Memorial Hosp-Bremerton	55	47	63	-14.55%	34.04%	14.55%
Highline Community Hosp - Burien - Contract	36	33	39	-8.33%	18.18%	8.33%
Holy Family Hospital - Spokane - Contract	58	52	92	-10.34%	76.92%	58.62%
Island Hospital - Anacortes	9	5	5	-44.44%	0.00%	-44.44%
Kadlec Medical Center - Richland - Contract	15	17	20	13.33%	17.65%	33.33%
Kennewick General Hospital - Contract	10	15	10	50.00%	-33.33%	0.00%
Kootenai Med Ctr - Coeur D'Alene	-	3	1	N/A	-66.67%	N/A
Lourdes Medical Center - Pasco - Contract	17	15	22	-11.76%	46.67%	29.41%
Mason General Hosp - Shelton	8	10	13	25.00%	30.00%	62.50%
Portland Adventist Med Ctr	-	1	2	N/A	100.00%	N/A
Providence General Med Ctr-Everett	99	66	105	-33.33%	59.09%	6.06%
Skagit Valley Hospital	49	48	76	-2.04%	58.33%	55.10%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 8a: Analysis of Discharge Volume - Total Discharges

Description	GAU - Number of Discharges			GAU-Percent Change in Number of Discharges		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C	D=(B-A)/A	E=(C-B)/B	F=(C-A)/A
Southwest Washington Med Ctr-Vancouver - Contract	136	121	149	-11.03%	23.14%	9.56%
St Clare Hospital - Tacoma - Contract	35	30	45	-14.29%	50.00%	28.57%
St Francis Hosp-Federal Way - Contract	32	40	53	25.00%	32.50%	65.63%
St John Medical Ctr - Longview	145	103	118	-28.97%	14.56%	-18.62%
St Joseph Hosp - Bellingham	101	80	82	-20.79%	2.50%	-18.81%
St Joseph Regional Med Ctr-Lewiston	8	4	4	-50.00%	0.00%	-50.00%
St Mary Medical Ctr - Walla Walla	5	5	3	0.00%	-40.00%	-40.00%
Stevens Memorial Hospital - Edmonds	63	60	62	-4.76%	3.33%	-1.59%
Toppenish Community Hospital	17	11	11	-35.29%	0.00%	-35.29%
Valley General Hosp - Monroe	9	5	12	-44.44%	140.00%	33.33%
Walla Walla General Hospital	1	6	2	500.00%	-66.67%	100.00%
Wenatchee Valley Medical Center	9	4	7	-55.56%	75.00%	-22.22%
Yakima Regional Medical & Heart Center	24	29	63	20.83%	117.24%	162.50%
Subtotal, Urban w/out MedEd	1,077	915	1,222	-15.04%	33.55%	13.46%
Urban w/MedEd:						
Deaconess Med Ctr - Spokane - Contract	61	61	55	0.00%	-9.84%	-9.84%
Good Samaritan - Puyallup - Contract	35	38	29	8.57%	-23.68%	-17.14%
Group Health Cooperative Central Hosp-Seattle - Contract	3	3	1	0.00%	-66.67%	-66.67%
Legacy Emanuel Hospital - Portland - Contract	6	3	12	-50.00%	300.00%	100.00%
Legacy Good Samaritan Hosp - Portland - Contract	2	2	6	0.00%	200.00%	200.00%
Northwest Hospital - Seattle - Contract	26	22	28	-15.38%	27.27%	7.69%
Overlake Hospital Med Ctr-Bellevue - Contract	54	48	48	-11.11%	0.00%	-11.11%
Providence Portland Med Ctr - Contract	4	-	-	-100.00%	N/A	-100.00%
Providence St Peter Hospital - Olympia	99	70	84	-29.29%	20.00%	-15.15%
Sacred Heart Med Ctr - Spokane - Contract	165	95	121	-42.42%	27.37%	-26.67%
St Joseph Med Ctr - Tacoma - Contract	109	112	98	2.75%	-12.50%	-10.09%
St Vincent Hosp Med Ctr-Portland - Contract	-	1	2	N/A	100.00%	N/A
Swedish Medical Center (17th Ave)	41	38	57	-7.32%	50.00%	39.02%
Swedish Health Services (Broadway)	167	114	118	-31.74%	3.51%	-29.34%
Tacoma General Allenmore Hospital - Contract	94	85	97	-9.57%	14.12%	3.19%
Valley Hosp Med Ctr - Spokane - Contract	16	10	12	-37.50%	20.00%	-25.00%
Valley Medical Ctr - Renton - Contract	63	56	58	-11.11%	3.57%	-7.94%
Virginia Mason Medical Ctr - Seattle - Contract	29	45	31	55.17%	-31.11%	6.90%
Yakima Valley Memorial Hosp - Contract	163	118	161	-27.61%	36.44%	-1.23%
Subtotal, Urban w/MedEd	1,137	921	1,018	-19.00%	10.53%	-10.47%

Washington State Medicaid
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Report 8a: Analysis of Discharge Volume - Total Discharges

Description	GAU - Number of Discharges			GAU-Percent Change in Number of Discharges		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C	D=(B-A)/A	E=(C-B)/B	F=(C-A)/A
Critical Access Hospitals:						
Columbia Basin Hosp - Ephrata- CAH	2	1	-	-50.00%	-100.00%	-100.00%
Coulee Community - Grand Coulee - CAH	3	1	-	-66.67%	-100.00%	-100.00%
Deer Park Health Ctr & Hosp CAH	1	1	-	0.00%	-100.00%	-100.00%
East Adams Rural Hosp - Ritzville - CAH	-	3	-	N/A	-100.00%	N/A
Enumclaw Memorial Hospital	3	1	1	-66.67%	0.00%	-66.67%
Ferry County Memorial Hosp-Republic - CAH	2	2	-	0.00%	-100.00%	-100.00%
Forks Community Hospital - CAH	5	7	6	40.00%	-14.29%	20.00%
Jefferson General Hosp - Pt. Townsend - CAH	9	8	13	-11.11%	62.50%	44.44%
Kittitas Valley Community Hosp-Ellensburg	1	4	3	300.00%	-25.00%	200.00%
Klickitat Valley Hosp - Goldendale - CAH	-	2	5	N/A	150.00%	N/A
Lake Chelan Community Hospital	3	5	1	66.67%	-80.00%	-66.67%
Lincoln Hospital - Davenport - CAH	-	3	4	N/A	33.33%	N/A
Mark Reed Hosp - McCleary - CAH	-	1	-	N/A	-100.00%	N/A
Mid-Valley Hospital - Omak - CAH	16	12	10	-25.00%	-16.67%	-37.50%
Morton General Hospital - CAH	1	2	1	100.00%	-50.00%	0.00%
Mount Carmel Hosp - Colville - CAH	9	10	8	11.11%	-20.00%	-11.11%
Newport Community Hospital - CAH	-	1	3	N/A	200.00%	N/A
North Valley Hosp - Tonasket - CAH	3	2	4	-33.33%	100.00%	33.33%
Ocean Beach Hosp - Ilwaco - CAH	1	4	-	300.00%	-100.00%	-100.00%
Okanogan-Douglas County Hosp - Brewster -CAH	2	1	4	-50.00%	300.00%	100.00%
Prosser Memorial Hospital - CAH	-	3	2	N/A	-33.33%	N/A
Pullman Memorial Hospital	2	-	1	-100.00%	N/A	-50.00%
Quincy Valley Medical Ctr - CAH	-	-	1	N/A	N/A	N/A
Skyline Hospital - White Salmon - CAH	4	6	2	50.00%	-66.67%	-50.00%
St Joseph Hosp of Chewelah - CAH	2	9	4	350.00%	-55.56%	100.00%
Sunnyside Community Hospital	6	7	3	16.67%	-57.14%	-50.00%
Tri-State Memorial Hosp-Clarkston	-	-	3	N/A	N/A	N/A
United General - CAH	-	-	4	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	3	3	1	0.00%	-66.67%	-66.67%
Willapa Harbor Hosp - South Bend - CAH	-	1	-	N/A	-100.00%	N/A
Subtotal, Critical Access	78	100	84	28.21%	-16.00%	7.69%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 8a: Analysis of Discharge Volume - Total Discharges

Description	GAU - Number of Discharges			GAU-Percent Change in Number of Discharges		
	SFY 2002	SFY 2003	SFY 2004	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C	D=(B-A)/A	E=(C-B)/B	F=(C-A)/A
Specialty Hospitals:						
Children's Hosp & Med Ctr-Seattle	3	2	16	-33.33%	700.00%	433.33%
Harborview Medical Center-Seattle - Contract	459	381	585	-16.99%	53.54%	27.45%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	-	-	1	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - Contr	15	8	6	-46.67%	-25.00%	-60.00%
Seattle Cancer Care Alliance	-	-	2	N/A	N/A	N/A
St. Luke's Rehab Inst. - Spokane	7	3	2	-57.14%	-33.33%	-71.43%
Univ of Washington Med Ctr-Seattle - Contract	145	132	145	-8.97%	9.85%	0.00%
Subtotal, Specialty	629	526	757	-16.38%	43.92%	20.35%
Psychiatric Hospitals:						
BHC Fairfax Hospital - Kirkland	86	68	88	-20.93%	29.41%	2.33%
Lourdes Counseling Ctr - Richland	75	60	75	-20.00%	25.00%	0.00%
Puget Sound Behavior Health- Tacoma	30	74	186	146.67%	151.35%	520.00%
West Seattle Psychiatric Hosp	73	159	166	117.81%	4.40%	127.40%
Subtotal, Psychiatric	264	361	515	36.74%	42.66%	95.08%
Total All Hospitals	3,255	2,871	3,666	-11.80%	27.69%	12.63%

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 8b: Analysis of Discharge Volume - Transfer Discharges

Description	State Fiscal Year 2002			State Fiscal Year 2003			State Fiscal Year 2004			Percent Change in Number of Transfer Discharges		
	Total Number of Discharges	Number of Transfer Discharges [1]	Transfer Discharges Percent of Total Discharges	Total Number of Discharges	Number of Transfer Discharges [1]	Transfer Discharges Percent of Total Discharges	Total Number of Discharges	Number of Transfer Discharges [1]	Transfer Discharges Percent of Total Discharges	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C=B/A	D	E	F=E/D	G	H	I=H/G	J=(E-B)/B	K=(H-E)/E	L=(H-B)/B
All Hospitals:												
Rural:												
Columbia Memorial Hosp - Astoria	2	-	0.00%	-	-	N/A	2	1	50.00%	N/A	N/A	N/A
Gritman Medical Ctr - Moscow	1	-	0.00%	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	-	-	N/A	-	-	N/A	5	1	20.00%	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	22	7	31.82%	14	3	21.43%	18	2	11.11%	-57.14%	-33.33%	-71.43%
Providence Centralia Hospital	21	2	9.52%	22	2	9.09%	21	2	9.52%	0.00%	0.00%	0.00%
Providence Hood River Memorial Hosp	2	-	0.00%	-	-	N/A	1	-	0.00%	N/A	N/A	N/A
Samaritan Hospital - Moses Lk	14	3	21.43%	9	-	0.00%	15	2	13.33%	-100.00%	N/A	-33.33%
Snoqualmie Valley Hospital	-	-	N/A	-	-	N/A	2	-	0.00%	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	8	1	12.50%	3	-	0.00%	6	-	0.00%	-100.00%	N/A	-100.00%
Subtotal, Rural	70	13	18.57%	48	5	10.42%	70	8	11.43%	-61.54%	60.00%	-38.46%
Urban w/out MedEd:												
Auburn Regional Med Ctr - Contract	23	1	4.35%	18	2	11.11%	29	2	6.90%	100.00%	0.00%	100.00%
Capital Med Ctr-Olympia	12	4	33.33%	9	1	11.11%	22	5	22.73%	-75.00%	400.00%	25.00%
Cascade Valley Hosp - Arlington	15	5	33.33%	13	3	23.08%	13	1	7.69%	-40.00%	-66.67%	-80.00%
Central Washington Hosp-Wenatchee	49	2	4.08%	36	-	0.00%	37	4	10.81%	-100.00%	N/A	100.00%
Evergreen Hosp Med Ctr-Kirkland - Contract	17	3	17.65%	16	1	6.25%	23	3	13.04%	-66.67%	200.00%	0.00%
Grays Harbor Community Hosp-Aberdeen	20	4	20.00%	13	2	15.38%	39	7	17.95%	-50.00%	250.00%	75.00%
Harrison Memorial Hosp-Bremerton	55	3	5.45%	47	2	4.26%	63	6	9.52%	-33.33%	200.00%	100.00%
Highline Community Hosp - Burien - Contract	36	1	2.78%	33	4	12.12%	39	5	12.82%	300.00%	25.00%	400.00%
Holy Family Hospital - Spokane - Contract	58	4	6.90%	52	7	13.46%	92	18	19.57%	75.00%	157.14%	350.00%
Island Hospital - Anacortes	9	1	11.11%	5	1	20.00%	5	1	20.00%	0.00%	0.00%	0.00%
Kadlec Medical Center - Richland - Contract	15	-	0.00%	17	1	5.88%	20	2	10.00%	N/A	100.00%	N/A
Kennewick General Hospital - Contract	10	2	20.00%	15	3	20.00%	10	2	20.00%	50.00%	-33.33%	0.00%
Kootenai Med Ctr - Coeur D'Alene	-	-	N/A	3	-	0.00%	1	-	0.00%	N/A	N/A	N/A
Lourdes Medical Center - Pasco - Contract	17	5	29.41%	15	1	6.67%	22	2	9.09%	-80.00%	100.00%	-60.00%
Mason General Hosp - Shelton	8	-	0.00%	10	1	10.00%	13	2	15.38%	N/A	100.00%	N/A
Portland Adventist Med Ctr	-	-	N/A	1	-	0.00%	2	-	0.00%	N/A	N/A	N/A
Providence General Med Ctr-Everett	99	15	15.15%	66	11	16.67%	105	14	13.33%	-26.67%	27.27%	-6.67%
Skagit Valley Hospital	49	4	8.16%	48	3	6.25%	76	5	6.58%	-25.00%	66.67%	25.00%
Southwest Washington Med Ctr-Vancouver - Contract	136	6	4.41%	121	6	4.96%	149	9	6.04%	0.00%	50.00%	50.00%
St Clare Hospital - Tacoma - Contract	35	2	5.71%	30	4	13.33%	45	4	8.89%	100.00%	0.00%	100.00%
St Francis Hosp-Federal Way - Contract	32	2	6.25%	40	5	12.50%	53	4	7.55%	150.00%	-20.00%	100.00%
St John Medical Ctr - Longview	145	10	6.90%	103	11	10.68%	118	13	11.02%	10.00%	18.18%	30.00%
St Joseph Hosp - Bellingham	101	5	4.95%	80	10	12.50%	82	8	9.76%	100.00%	-20.00%	60.00%
St Joseph Regional Med Ctr-Lewiston	8	1	12.50%	4	-	0.00%	4	-	0.00%	-100.00%	N/A	-100.00%
St Mary Medical Ctr - Walla Walla	5	1	20.00%	5	1	20.00%	3	1	33.33%	0.00%	0.00%	0.00%
Stevens Memorial Hospital - Edmonds	63	1	1.59%	60	4	6.67%	62	3	4.84%	300.00%	-25.00%	200.00%
Toppenish Community Hospital	17	-	0.00%	11	1	9.09%	11	1	9.09%	N/A	0.00%	N/A
Valley General Hosp - Monroe	9	1	11.11%	5	2	40.00%	12	-	0.00%	100.00%	-100.00%	-100.00%
Walla Walla General Hospital	1	1	100.00%	6	-	0.00%	2	-	0.00%	-100.00%	N/A	-100.00%
Wenatchee Valley Medical Center	9	-	0.00%	4	-	0.00%	7	-	0.00%	N/A	N/A	N/A
Yakima Regional Medical & Heart Center	24	5	20.83%	29	4	13.79%	63	3	4.76%	-20.00%	-25.00%	-40.00%
Subtotal, Urban w/out MedEd	1,077	89	8.26%	915	91	9.95%	1,222	125	10.23%	2.25%	37.36%	40.45%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 8b: Analysis of Discharge Volume - Transfer Discharges

Description	State Fiscal Year 2002			State Fiscal Year 2003			State Fiscal Year 2004			Percent Change in Number of Transfer Discharges		
	Total Number of Discharges	Number of Transfer Discharges [1]	Transfer Discharges Percent of Total Discharges	Total Number of Discharges	Number of Transfer Discharges [1]	Transfer Discharges Percent of Total Discharges	Total Number of Discharges	Number of Transfer Discharges [1]	Transfer Discharges Percent of Total Discharges	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C=B/A	D	E	F=E/D	G	H	I=H/G	J=(E-B)/B	K=(H-E)/E	L=(H-B)/B
Urban w/MedEd:												
Deaconess Med Ctr - Spokane - Contract	61	3	4.92%	61	5	8.20%	55	3	5.45%	66.67%	-40.00%	0.00%
Good Samaritan - Puyallup - Contract	35	2	5.71%	38	6	15.79%	29	-	0.00%	200.00%	-100.00%	-100.00%
Group Health Cooperative Central Hosp-Seattle - Contract	3	-	0.00%	3	2	66.67%	1	-	0.00%	N/A	-100.00%	N/A
Legacy Emanuel Hospital - Portland - Contract	6	-	0.00%	3	1	33.33%	12	2	16.67%	N/A	100.00%	N/A
Legacy Good Samaritan Hosp - Portland - Contract	2	-	0.00%	2	-	0.00%	6	1	16.67%	N/A	N/A	N/A
Northwest Hospital - Seattle - Contract	26	5	19.23%	22	-	0.00%	28	4	14.29%	-100.00%	N/A	-20.00%
Overlake Hospital Med Ctr-Bellevue - Contract	54	4	7.41%	48	1	2.08%	48	2	4.17%	-75.00%	100.00%	-50.00%
Providence Portland Med Ctr - Contract	4	-	0.00%	-	-	N/A	-	-	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	99	8	8.08%	70	8	11.43%	84	7	8.33%	0.00%	-12.50%	-12.50%
Sacred Heart Med Ctr - Spokane - Contract	165	9	5.45%	95	9	9.47%	121	8	6.61%	0.00%	-11.11%	-11.11%
St Joseph Med Ctr - Tacoma - Contract	109	10	9.17%	112	9	8.04%	98	11	11.22%	-10.00%	22.22%	10.00%
St Vincent Hosp Med Ctr-Portland - Contract	-	-	N/A	1	-	0.00%	2	-	0.00%	N/A	N/A	N/A
Swedish Medical Center (17th Ave)	41	5	12.20%	38	-	0.00%	57	6	10.53%	-100.00%	N/A	20.00%
Swedish Health Services (Broadway)	167	15	8.98%	114	11	9.65%	118	15	12.71%	-26.67%	36.36%	0.00%
Tacoma General Allenmore Hospital - Contract	94	11	11.70%	85	6	7.06%	97	6	6.19%	-45.45%	0.00%	-45.45%
Valley Hosp Med Ctr - Spokane - Contract	16	1	6.25%	10	1	10.00%	12	4	33.33%	0.00%	300.00%	300.00%
Valley Medical Ctr - Renton - Contract	63	5	7.94%	56	3	5.36%	58	5	8.62%	-40.00%	66.67%	0.00%
Virginia Mason Medical Ctr - Seattle - Contract	29	1	3.45%	45	6	13.33%	31	8	25.81%	500.00%	33.33%	700.00%
Yakima Valley Memorial Hosp - Contract	163	5	3.07%	118	7	5.93%	161	7	4.35%	40.00%	0.00%	40.00%
Subtotal, Urban w/MedEd	1,137	84	7.39%	921	75	8.14%	1,018	89	8.74%	-10.71%	18.67%	5.95%
Critical Access Hospitals:												
Columbia Basin Hosp - Ephrata- CAH	2	-	0.00%	1	-	0.00%	-	-	N/A	N/A	N/A	N/A
Coulee Community - Grand Coulee - CAH	3	-	0.00%	1	-	0.00%	-	-	N/A	N/A	N/A	N/A
Deer Park Health Ctr & Hosp CAH	1	1	100.00%	1	-	0.00%	-	-	N/A	-100.00%	N/A	-100.00%
East Adams Rural Hosp - Ritzville - CAH	-	-	N/A	3	2	66.67%	-	-	N/A	N/A	-100.00%	N/A
Enumclaw Memorial Hospital	3	-	0.00%	1	-	0.00%	1	-	0.00%	N/A	N/A	N/A
Ferry County Memorial Hosp-Republic - CAH	2	-	0.00%	2	-	0.00%	-	-	N/A	N/A	N/A	N/A
Forks Community Hospital - CAH	5	1	20.00%	7	-	0.00%	6	-	0.00%	-100.00%	N/A	-100.00%
Jefferson General Hosp - Pt. Townsend - CAH	9	1	11.11%	8	1	12.50%	13	-	0.00%	0.00%	-100.00%	-100.00%
Kittitas Valley Community Hosp-Ellensburg	1	-	0.00%	4	1	25.00%	3	1	33.33%	N/A	0.00%	N/A
Klickitat Valley Hosp - Goldendale - CAH	-	-	N/A	2	-	0.00%	5	-	0.00%	N/A	N/A	N/A
Lake Chelan Community Hospital	3	-	0.00%	5	-	0.00%	1	-	0.00%	N/A	N/A	N/A
Lincoln Hospital - Davenport - CAH	-	-	N/A	3	-	0.00%	4	-	0.00%	N/A	N/A	N/A
Mark Reed Hosp - McCleary - CAH	-	-	N/A	1	-	0.00%	-	-	N/A	N/A	N/A	N/A
Mid-Valley Hospital - Omak - CAH	16	2	12.50%	12	2	16.67%	10	-	0.00%	0.00%	-100.00%	-100.00%
Morton General Hospital - CAH	1	-	0.00%	2	1	50.00%	1	1	100.00%	N/A	0.00%	N/A
Mount Carmel Hosp - Colville - CAH	9	1	11.11%	10	-	0.00%	8	4	50.00%	-100.00%	N/A	300.00%
Newport Community Hospital - CAH	-	-	N/A	1	-	0.00%	3	-	0.00%	N/A	N/A	N/A
North Valley Hosp - Tonasket - CAH	3	1	33.33%	2	-	0.00%	4	-	0.00%	-100.00%	N/A	-100.00%
Ocean Beach Hosp - Ilwaco - CAH	1	-	0.00%	4	-	0.00%	-	-	N/A	N/A	N/A	N/A
Okanogan-Douglas County Hosp - Brewster -CAH	2	-	0.00%	1	-	0.00%	4	1	25.00%	N/A	N/A	N/A
Prosser Memorial Hospital - CAH	-	-	N/A	3	-	0.00%	2	-	0.00%	N/A	N/A	N/A
Pullman Memorial Hospital	2	-	0.00%	-	-	N/A	1	-	0.00%	N/A	N/A	N/A
Quincy Valley Medical Ctr - CAH	-	-	N/A	-	-	N/A	1	-	0.00%	N/A	N/A	N/A
Skyline Hospital - White Salmon - CAH	4	-	0.00%	6	-	0.00%	2	-	0.00%	N/A	N/A	N/A
St Joseph Hosp of Chewelah - CAH	2	-	0.00%	9	2	22.22%	4	-	0.00%	N/A	-100.00%	N/A
Sunnyside Community Hospital	6	-	0.00%	7	-	0.00%	3	1	33.33%	N/A	N/A	N/A
Tri-State Memorial Hosp-Clarkston	-	-	N/A	-	-	N/A	3	-	0.00%	N/A	N/A	N/A
United General - CAH	-	-	N/A	-	-	N/A	4	1	25.00%	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	3	-	0.00%	3	-	0.00%	1	-	0.00%	N/A	N/A	N/A
Willapa Harbor Hosp - South Bend - CAH	-	-	N/A	1	-	0.00%	-	-	N/A	N/A	N/A	N/A
Subtotal, Critical Access	78	7	8.97%	100	9	9.00%	84	9	10.71%	28.57%	0.00%	28.57%

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Report 8b: Analysis of Discharge Volume - Transfer Discharges

	State Fiscal Year 2002			State Fiscal Year 2003			State Fiscal Year 2004			Percent Change in Number of Transfer Discharges		
Description	Total Number of Discharges	Number of Transfer Discharges (1)	Transfer Discharges Percent of Total Discharges	Total Number of Discharges	Number of Transfer Discharges (1)	Transfer Discharges Percent of Total Discharges	Total Number of Discharges	Number of Transfer Discharges (1)	Transfer Discharges Percent of Total Discharges	SFY 2002-2003	SFY 2003-2004	SFY 2002-2004
	A	B	C=B/A	D	E	F=E/D	G	H	I=H/G	J=(E-B)/B	K=(H-E)/E	L=(H-B)/B
Specialty Hospitals:												
Children's Hosp & Med Ctr-Seattle	3	-	0.00%	2	-	0.00%	16	-	0.00%	N/A	N/A	N/A
Harborview Medical Center-Seattle - Contract	459	37	8.06%	381	24	6.30%	585	51	8.72%	-35.14%	112.50%	37.84%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	-	-	N/A	-	-	N/A	1	1	100.00%	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - Contra	15	-	0.00%	8	1	12.50%	6	-	0.00%	N/A	-100.00%	N/A
Seattle Cancer Care Alliance	-	-	N/A	-	-	N/A	2	-	0.00%	N/A	N/A	N/A
St. Luke's Rehab Inst. - Spokane	7	1	14.29%	3	-	0.00%	2	1	50.00%	-100.00%	N/A	0.00%
Univ of Washington Med Ctr-Seattle - Contract	145	14	9.66%	132	13	9.85%	145	14	9.66%	-7.14%	7.69%	0.00%
Subtotal, Specialty	629	52	8.27%	526	38	7.22%	757	67	8.85%	-26.92%	76.32%	28.85%
Psychiatric Hospitals:												
BHC Fairfax Hospital - Kirkland	86	-	0.00%	68	-	0.00%	88	-	0.00%	N/A	N/A	N/A
Lourdes Counseling Ctr - Richland	75	3	4.00%	60	-	0.00%	75	4	5.33%	-100.00%	N/A	33.33%
Puget Sound Behavior Health- Tacoma	30	-	0.00%	74	3	4.05%	186	7	3.76%	N/A	133.33%	N/A
West Seattle Psychiatric Hosp	73	-	0.00%	159	-	0.00%	166	5	3.01%	N/A	N/A	N/A
Subtotal, Psychiatric	264	3	1.14%	361	3	0.83%	515	16	3.11%	0.00%	433.33%	433.33%
Total All Hospitals	3,255	248	7.62%	2,871	221	7.70%	3,666	314	8.57%	-10.89%	42.08%	26.61%

Note:
(1) Transfer discharges are claims for patients who are transferred to another hospital.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
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Report 9: Analysis of Case Mix Index and Case-Mix Adjusted Average Charge Per Discharge

Description	State Fiscal Year 2002			State Fiscal Year 2003			State Fiscal Year 2004		
	Case-Mix Index [1]	Average Net Charge Per Discharge [2]	Case-Mix Adjusted Average Net Charge Per	Case-Mix Index [1]	Average Net Charge Per Discharge [2]	Case-Mix Adjusted Average Net Charge Per	Case-Mix Index [1]	Average Net Charge Per Discharge [2]	Case-Mix Adjusted Average Net Charge Per
	A	B	C=B/A	D	E	F=E/D	G	H	I=H/G
All Hospitals:									
Rural:									
Columbia Memorial Hosp - Astoria	1.126	$ 6,633	$ 5,891	N/A	N/A	N/A	1.810	$ 19,623	$ 10,841
Gritman Medical Ctr - Moscow	1.058	3,735	3,530	N/A	N/A	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	N/A	N/A	N/A	N/A	N/A	N/A	1.580	15,976	10,111
Olympic Medical Center - Pt. Angeles	1.627	9,014	5,540	1.440	7,999	5,555	1.542	9,928	6,438
Providence Centralia Hospital	1.438	10,496	7,299	1.683	14,008	8,323	1.423	17,228	12,107
Providence Hood River Memorial Hosp	2.182	13,195	6,047	N/A	N/A	N/A	0.784	3,272	4,173
Samaritan Hospital - Moses Lk	1.822	10,730	5,889	2.198	20,426	9,293	1.509	14,955	9,911
Snoqualmie Valley Hospital	N/A	N/A	N/A	N/A	N/A	N/A	0.671	2,540	3,785
Whidbey General Hosp - Coupeville	1.444	10,389	7,195	1.721	17,234	10,014	1.028	7,855	7,641
Subtotal, Rural	1.571	$ 9,890	$ 6,297	1.701	$ 13,423	$ 7,892	1.429	$ 13,398	$ 9,378
Urban w/o MedEd:									
Auburn Regional Med Ctr - Contract	1.726	$ 10,171	$ 5,893	1.162	$ 9,330	$ 8,029	2.052	$ 12,074	$ 5,884
Capital Med Ctr-Olympia	2.421	29,227	12,072	1.965	19,783	10,068	1.678	18,089	10,780
Cascade Valley Hosp - Arlington	1.901	15,560	8,185	1.797	8,808	4,902	1.156	9,030	7,811
Central Washington Hosp-Wenatchee	2.003	11,404	5,693	1.672	9,800	5,861	1.808	14,831	8,203
Evergreen Hosp Med Ctr-Kirkland - Contract	2.628	20,784	7,909	1.924	14,150	7,354	2.045	11,236	5,494
Grays Harbor Community Hosp-Aberdeen	1.837	10,496	5,714	1.290	13,482	10,451	1.800	18,324	10,180
Harrison Memorial Hosp-Bremerton	1.582	7,211	4,558	1.593	10,390	6,522	1.605	10,031	6,250
Highline Community Hosp - Burien - Contract	1.270	8,084	6,365	1.189	9,507	7,996	1.402	15,522	11,071
Holy Family Hospital - Spokane - Contract	1.523	13,563	8,905	1.596	14,826	9,289	2.148	15,198	7,075
Island Hospital - Anacortes	2.160	15,885	7,354	2.060	9,342	4,535	1.378	13,055	9,474
Kadlec Medical Center - Richland - Contract	1.980	14,534	7,340	2.773	19,374	6,987	2.790	23,196	8,314
Kennewick General Hospital - Contract	1.801	12,062	6,697	1.857	13,799	7,431	2.029	17,562	8,655
Kootenai Med Ctr - Coeur D'Alene	N/A	N/A	N/A	1.111	5,057	4,552	1.056	4,972	4,708
Lourdes Medical Center - Pasco - Contract	1.797	14,043	7,815	1.367	15,595	11,408	1.412	16,770	11,877
Mason General Hosp - Shelton	1.679	12,354	7,358	1.379	10,420	7,556	1.104	10,765	9,751
Portland Adventist Med Ctr	N/A	N/A	N/A	1.319	4,526	3,431	1.319	18,763	14,225
Providence General Med Ctr-Everett	2.014	19,400	9,633	2.377	31,242	13,143	2.270	34,933	15,389
Skagit Valley Hospital	1.489	9,951	6,683	1.199	9,472	7,900	1.397	11,827	8,466
Southwest Washington Med Ctr-Vancouver - Contra	1.553	9,203	5,926	1.903	12,820	6,737	1.767	15,609	8,834
St Clare Hospital - Tacoma - Contract	1.786	12,453	6,973	1.570	19,045	12,131	1.548	20,946	13,531
St Francis Hosp-Federal Way - Contract	1.688	12,482	7,395	1.725	13,154	7,626	1.532	14,550	9,497
St John Medical Ctr - Longview	1.360	8,296	6,100	1.547	12,736	8,233	1.389	10,915	7,858
St Joseph Hosp - Bellingham	1.652	11,139	6,743	1.533	10,742	7,007	2.084	13,902	6,671
St Joseph Regional Med Ctr-Lewiston	1.399	13,016	9,304	1.674	11,146	6,658	1.428	7,288	5,104
St Mary Medical Ctr - Walla Walla	1.521	11,385	7,485	1.569	7,292	4,648	2.678	17,421	6,505
Stevens Memorial Hospital - Edmonds	1.450	10,716	7,390	1.372	11,231	8,186	1.559	16,419	10,532
Toppenish Community Hospital	1.059	8,424	7,955	1.340	13,140	9,806	0.962	10,319	10,727
Valley General Hosp - Monroe	1.688	9,965	5,903	1.485	6,561	4,418	1.298	5,981	4,608
Walla Walla General Hospital	2.106	4,782	2,271	1.301	8,946	6,876	1.061	20,090	18,935
Wenatchee Valley Medical Center	1.786	10,163	5,690	1.090	6,635	6,087	2.103	12,965	6,165
Yakima Regional Medical & Heart Center	2.326	22,556	9,697	2.441	33,461	13,708	2.000	28,263	14,132
Subtotal, Urban w/o MedEd	1.675	$ 11,963	$ 7,144	1.678	$ 14,225	$ 8,475	1.775	$ 16,981	$ 9,566

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Report 9: Analysis of Case Mix Index and Case-Mix Adjusted Average Charge Per Discharge

Description	State Fiscal Year 2002			State Fiscal Year 2003			State Fiscal Year 2004		
	Case-Mix Index [1]	Average Net Charge Per Discharge [2]	Case-Mix Adjusted Average Net Charge Per	Case-Mix Index [1]	Average Net Charge Per Discharge [2]	Case-Mix Adjusted Average Net Charge Per	Case-Mix Index [1]	Average Net Charge Per Discharge [2]	Case-Mix Adjusted Average Net Charge Per
	A	B	C=B/A	D	E	F=E/D	G	H	I=H/G
Urban w/MedEd:									
Deaconess Med Ctr - Spokane - Contract	3.104	$ 21,468	$ 6,916	2.173	$ 14,367	$ 6,612	2.186	$ 19,072	$ 8,725
Good Samaritan - Puyallup - Contract	1.983	13,044	6,578	1.887	16,408	8,695	1.522	21,425	14,077
Group Health Cooperative Central Hosp-Seattle - Co	1.148	4,499	3,919	2.468	9,192	3,724	1.519	12,500	8,229
Legacy Emanuel Hospital - Portland - Contract	3.814	15,887	4,165	3.097	26,172	8,451	4.574	32,107	7,019
Legacy Good Samaritan Hosp - Portland - Contract	1.011	6,862	6,787	1.286	15,852	12,327	1.742	10,056	5,773
Northwest Hospital - Seattle - Contract	2.306	13,066	5,666	1.489	13,251	8,899	2.097	22,393	10,679
Overlake Hospital Med Ctr-Bellevue - Contract	1.344	4,768	3,548	1.664	8,436	5,070	1.557	8,758	5,625
Providence Portland Med Ctr - Contract	1.295	11,640	8,988	N/A	N/A	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	1.755	15,792	8,998	1.760	21,004	11,934	1.785	22,654	12,691
Sacred Heart Med Ctr - Spokane - Contract	1.991	15,497	7,784	2.216	19,733	8,905	1.834	21,667	11,814
St Joseph Med Ctr - Tacoma - Contract	1.638	14,663	8,952	1.755	20,190	11,504	1.840	22,762	12,371
St Vincent Hosp Med Ctr-Portland - Contract	N/A	N/A	N/A	3.071	26,638	8,674	3.244	22,142	6,826
Swedish Medical Center (17th Ave)	1.895	19,228	10,147	1.668	21,311	12,776	2.287	26,222	11,466
Swedish Health Services (Broadway)	1.844	21,298	11,550	1.473	17,666	11,993	1.904	24,743	12,995
Tacoma General Allenmore Hospital - Contract	1.936	20,222	10,445	2.300	25,021	10,879	1.694	21,161	12,492
Valley Hosp Med Ctr - Spokane - Contract	1.576	11,685	7,414	1.859	9,321	5,014	1.990	17,488	8,788
Valley Medical Ctr - Renton - Contract	1.397	9,900	7,087	1.383	10,959	7,924	1.703	15,657	9,194
Virginia Mason Medical Ctr - Seattle - Contract	2.610	19,709	7,551	2.757	18,811	6,823	2.262	23,973	10,598
Yakima Valley Memorial Hosp - Contract	1.307	9,276	7,097	1.355	10,315	7,613	1.450	11,819	8,151
Subtotal, Urban w/MedEd	1.813	$ 15,227	$ 8,398	1.816	$ 16,897	$ 9,305	1.835	$ 19,802	$ 10,790
Critical Access Hospitals:									
Columbia Basin Hosp - Ephrata- CAH	1.041	$ 3,199	$ 3,073	N/A	N/A	N/A	N/A	N/A	N/A
Enumclaw Memorial Hospital	4.531	8,526	1,882	1.068	12,394	11,605	1.126	8,895	7,900
Ferry County Memorial Hosp-Republic - CAH	1.028	6,354	6,181	N/A	N/A	N/A	N/A	N/A	N/A
Forks Community Hospital - CAH	1.845	5,395	2,924	1.642	2,159	1,315	N/A	N/A	N/A
Jefferson General Hosp - Pt. Townsend - CAH	1.436	8,703	6,061	1.012	5,778	5,709	N/A	N/A	N/A
Kittitas Valley Community Hosp-Ellensburg	0.997	5,349	5,365	1.756	13,839	7,881	0.824	8,488	10,301
Lake Chelan Community Hospital	N/A	N/A	N/A	1.455	10,369	7,126	0.842	3,596	4,271
Mid-Valley Hospital - Omak - CAH	1.627	8,793	5,404	1.452	8,601	5,924	1.178	14,872	12,625
Morton General Hospital - CAH	0.853	5,383	6,311	N/A	N/A	N/A	N/A	N/A	N/A
Mount Carmel Hosp - Colville - CAH	1.740	14,949	8,591	0.955	6,947	7,274	N/A	N/A	N/A
North Valley Hosp - Tonasket - CAH	0.775	3,311	4,272	1.439	11,793	8,195	N/A	N/A	N/A
Ocean Beach Hosp - Ilwaco - CAH	1.126	3,572	3,172	N/A	N/A	N/A	N/A	N/A	N/A
Okanogan-Douglas County Hosp - Brewster -CAH	1.621	6,146	3,791	N/A	N/A	N/A	N/A	N/A	N/A
Pullman Memorial Hospital	0.838	5,947	7,097	N/A	N/A	N/A	1.126	8,208	7,290
Skyline Hospital - White Salmon - CAH	1.223	6,953	5,685	N/A	N/A	N/A	N/A	N/A	N/A
Sunnyside Community Hospital	1.044	5,575	5,340	1.041	8,712	8,369	1.555	8,552	5,500
Tri-State Memorial Hosp-Clarkston	N/A	N/A	N/A	N/A	N/A	N/A	0.784	4,921	6,277
Whitman Hosp & Med Ctr - Colfax CAH	1.422	4,221	2,968	1.716	6,100	3,555	N/A	N/A	N/A
Subtotal, Critical Access	1.556	$ 7,803	$ 5,016	1.310	$ 8,469	$ 6,464	1.089	$ 8,570	$ 7,871

Washington State Medicaid
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Report 9: Analysis of Case Mix Index and Case-Mix Adjusted Average Charge Per Discharge

Description	State Fiscal Year 2002			State Fiscal Year 2003			State Fiscal Year 2004		
	Case-Mix Index [1]	Average Net Charge Per Discharge [2]	Case-Mix Adjusted Average Net Charge Per	Case-Mix Index [1]	Average Net Charge Per Discharge [2]	Case-Mix Adjusted Average Net Charge Per	Case-Mix Index [1]	Average Net Charge Per Discharge [2]	Case-Mix Adjusted Average Net Charge Per
	A	B	C=B/A	D	E	F=E/D	G	H	I=H/G
Specialty Hospitals:									
Children's Hosp & Med Ctr-Seattle	1.403	$ 18,679	$ 13,314	0.783	$ 14,187	$ 18,119	1.416	$ 33,119	$ 23,389
Harborview Medical Center-Seattle - Contract	2.071	15,729	7,595	1.882	18,202	9,672	2.204	23,592	10,704
Mary Bridge Children's Hosp & Health Ctr -Tacoma	N/A	N/A	N/A	N/A	N/A	N/A	9.075	188,810	20,806
Oregon Health Sciences University Hosp-Portland - (	2.771	25,935	9,359	2.075	23,941	11,538	2.215	24,350	10,993
St. Luke's Rehab Inst. - Spokane	-	-	N/A	-	-	N/A	-	-	N/A
Univ of Washington Med Ctr-Seattle - Contract	2.212	15,012	6,787	3.347	20,515	6,129	2.870	25,357	8,835
Subtotal, Specialty	2.120	$ 15,802	$ 7,453	2.267	$ 18,886	$ 8,330	2.331	$ 24,370	$ 10,453
Total All Hospitals	1.814	$ 13,857	$ 7,639	1.846	$ 16,077	$ 8,710	1.918	$ 19,588	$ 10,215

Washington State Medicaid
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Report 9: Analysis of Case Mix Index and Case-Mix Adjusted Average Charge Per Discharge

	Percent Change in Case-Mix Index			Percent Change in Case-Mix Adjusted Average Net Charge Per Discharge		
Description	SFY 2002-2003 J=(D-A)/A	SFY 2003-2004 K=(G-D)/D	SFY 2002-2004 L=(G-A)/A	SFY 2002-2003 M=(F-C)/C	SFY 2003-2004 N=(I-F)/F	SFY 2002-2004 O=(I-C)/C
All Hospitals:						
Rural:						
Columbia Memorial Hosp - Astoria	N/A	N/A	60.75%	N/A	N/A	84.03%
Gritman Medical Ctr - Moscow	N/A	N/A	N/A	N/A	N/A	N/A
Mid-Columbia Med Ctr - Dalles	N/A	N/A	N/A	N/A	N/A	N/A
Olympic Medical Center - Pt. Angeles	-11.49%	7.08%	-5.22%	0.27%	15.90%	16.21%
Providence Centralia Hospital	17.04%	-15.45%	-1.04%	14.03%	45.46%	65.87%
Providence Hood River Memorial Hosp	N/A	N/A	-64.07%	N/A	N/A	-30.99%
Samaritan Hospital - Moses Lk	20.64%	-31.35%	-17.18%	57.80%	6.65%	68.30%
Snoqualmie Valley Hospital	N/A	N/A	N/A	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	19.18%	-40.27%	-28.81%	39.18%	-23.70%	6.20%
Subtotal, Rural	8.29%	-16.00%	-9.04%	25.33%	18.83%	48.93%
Urban w/o MedEd:						
Auburn Regional Med Ctr - Contract	-32.68%	76.59%	18.89%	36.25%	-26.72%	-0.15%
Capital Med Ctr-Olympia	-18.84%	-14.61%	-30.69%	-16.60%	7.07%	-10.70%
Cascade Valley Hosp - Arlington	-5.47%	-35.67%	-39.19%	-40.11%	59.34%	-4.57%
Central Washington Hosp-Wenatchee	-16.53%	8.13%	-9.74%	2.95%	39.96%	44.09%
Evergreen Hosp Med Ctr-Kirkland - Contract	-26.79%	6.29%	-22.18%	-7.02%	-25.29%	-30.53%
Grays Harbor Community Hosp-Aberdeen	-29.78%	39.53%	-2.01%	82.90%	-2.59%	78.16%
Harrison Memorial Hosp-Bremerton	0.70%	0.75%	1.45%	43.09%	-4.17%	37.12%
Highline Community Hosp - Burien - Contract	-6.38%	17.91%	10.39%	25.62%	38.46%	73.94%
Holy Family Hospital - Spokane - Contract	4.79%	34.59%	41.04%	4.31%	-23.83%	-20.55%
Island Hospital - Anacortes	-4.63%	-33.11%	-36.20%	-38.33%	108.91%	28.83%
Kadlec Medical Center - Richland - Contract	40.05%	0.61%	40.91%	-4.81%	18.99%	13.27%
Kennewick General Hospital - Contract	3.11%	9.26%	12.66%	10.96%	16.47%	29.24%
Kootenai Med Ctr - Coeur D'Alene	N/A	-4.95%	N/A	N/A	3.43%	N/A
Lourdes Medical Center - Pasco - Contract	-23.93%	3.29%	-21.42%	45.98%	4.11%	51.98%
Mason General Hosp - Shelton	-17.87%	-19.94%	-34.25%	2.69%	29.05%	32.52%
Portland Adventist Med Ctr	N/A	0.00%	N/A	N/A	314.60%	N/A
Providence General Med Ctr-Everett	18.02%	-4.50%	12.71%	36.44%	17.09%	59.75%
Skagit Valley Hospital	-19.48%	16.51%	-6.18%	18.21%	7.16%	26.68%
Southwest Washington Med Ctr-Vancouver - Contra	22.54%	-7.15%	13.78%	13.69%	31.13%	49.07%
St Clare Hospital - Tacoma - Contract	-12.09%	-1.40%	-13.33%	73.97%	11.54%	94.05%
St Francis Hosp-Federal Way - Contract	2.19%	-11.19%	-9.24%	3.12%	24.53%	28.42%
St John Medical Ctr - Longview	13.75%	-10.21%	2.13%	34.97%	-4.55%	28.82%
St Joseph Hosp - Bellingham	-7.20%	35.94%	26.15%	3.92%	-4.80%	-1.07%
St Joseph Regional Med Ctr-Lewiston	19.66%	-14.70%	2.07%	-28.44%	-23.34%	-45.14%
St Mary Medical Ctr - Walla Walla	3.16%	70.68%	76.07%	-37.90%	39.95%	-13.09%
Stevens Memorial Hospital - Edmonds	-5.38%	13.63%	7.52%	10.77%	28.66%	42.52%
Toppenish Community Hospital	26.53%	-28.21%	-9.16%	23.27%	9.39%	34.85%
Valley General Hosp - Monroe	-12.03%	-12.59%	-23.10%	-25.16%	4.30%	-21.94%
Walla Walla General Hospital	-38.22%	-18.45%	-49.62%	202.77%	175.38%	733.77%
Wenatchee Valley Medical Center	-38.97%	92.94%	17.75%	6.98%	1.28%	8.35%
Yakima Regional Medical & Heart Center	4.94%	-18.07%	-14.02%	41.36%	3.09%	45.74%
Subtotal, Urban w/o MedEd	0.23%	5.77%	6.01%	18.64%	12.87%	33.90%

Washington State Medicaid
Inpatient Reimbursement System Study
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Report 9: Analysis of Case Mix Index and Case-Mix Adjusted Average Charge Per Discharge

Description	Percent Change in Case-Mix Index			Percent Change in Case-Mix Adjusted Average Net Charge Per Discharge		
	SFY 2002-2003 J=(D-A)/A	SFY 2003-2004 K=(G-D)/D	SFY 2002-2004 L=(G-A)/A	SFY 2002-2003 M=(F-C)/C	SFY 2003-2004 N=(I-F)/F	SFY 2002-2004 O=(I-C)/C
Urban w/MedEd:						
Deaconess Med Ctr - Spokane - Contract	-29.99%	0.60%	-29.57%	-4.40%	31.96%	26.16%
Good Samaritan - Puyallup - Contract	-4.84%	-19.34%	-23.25%	32.18%	61.90%	114.00%
Group Health Cooperative Central Hosp-Seattle - Co	114.98%	-38.45%	32.32%	-4.98%	120.97%	109.98%
Legacy Emanuel Hospital - Portland - Contract	-18.80%	47.69%	19.93%	102.91%	-16.94%	68.52%
Legacy Good Samaritan Hosp - Portland - Contract	27.20%	35.46%	72.30%	81.63%	-53.17%	-14.94%
Northwest Hospital - Seattle - Contract	-35.43%	40.83%	-9.06%	57.06%	20.00%	88.48%
Overlake Hospital Med Ctr-Bellevue - Contract	23.81%	-6.43%	15.85%	42.90%	10.95%	58.54%
Providence Portland Med Ctr - Contract	N/A	N/A	N/A	N/A	N/A	N/A
Providence St Peter Hospital - Olympia	0.28%	1.42%	1.71%	32.63%	6.34%	41.04%
Sacred Heart Med Ctr - Spokane - Contract	11.30%	-17.24%	-7.89%	14.40%	32.67%	51.77%
St Joseph Med Ctr - Tacoma - Contract	7.14%	4.84%	12.33%	28.51%	7.54%	38.19%
St Vincent Hosp Med Ctr-Portland - Contract	N/A	5.63%	N/A	N/A	-21.31%	N/A
Swedish Medical Center (17th Ave)	-11.98%	37.11%	20.69%	25.91%	-10.25%	13.00%
Swedish Health Services (Broadway)	-20.12%	29.26%	3.25%	3.84%	8.35%	12.51%
Tacoma General Allenmore Hospital - Contract	18.80%	-26.35%	-12.50%	4.16%	14.83%	19.60%
Valley Hosp Med Ctr - Spokane - Contract	17.96%	7.05%	26.27%	-32.37%	75.27%	18.53%
Valley Medical Ctr - Renton - Contract	-1.00%	23.14%	21.90%	11.81%	16.03%	29.73%
Virginia Mason Medical Ctr - Seattle - Contract	5.63%	-17.95%	-13.33%	-9.64%	55.33%	40.35%
Yakima Valley Memorial Hosp - Contract	3.67%	7.01%	10.94%	7.27%	7.07%	14.85%
Subtotal, Urban w/MedEd	0.15%	1.06%	1.21%	10.80%	15.96%	28.49%
Critical Access Hospitals:						
Columbia Basin Hosp - Ephrata- CAH	N/A	N/A	N/A	N/A	N/A	N/A
Enumclaw Memorial Hospital	-76.43%	5.43%	-75.15%	516.63%	-31.93%	319.77%
Ferry County Memorial Hosp-Republic CAH	N/A	N/A	N/A	N/A	N/A	N/A
Forks Community Hospital - CAH	-11.00%	N/A	N/A	-55.03%	N/A	N/A
Jefferson General Hosp - Pt. Townsend - CAH	-29.53%	N/A	N/A	-5.81%	N/A	N/A
Kittitas Valley Community Hosp-Ellensburg	76.13%	-53.08%	-17.35%	46.90%	30.71%	92.00%
Lake Chelan Community Hospital	N/A	-42.13%	N/A	N/A	-40.06%	N/A
Mid-Valley Hospital - Omak - CAH	-10.76%	-18.87%	-27.60%	9.62%	113.12%	133.62%
Morton General Hospital - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Mount Carmel Hosp - Colville - CAH	-45.11%	N/A	N/A	-15.33%	N/A	N/A
North Valley Hosp - Tonasket - CAH	85.68%	N/A	N/A	91.83%	N/A	N/A
Ocean Beach Hosp - Ilwaco - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Okanogan-Douglas County Hosp - Brewster -CAH	N/A	N/A	N/A	N/A	N/A	N/A
Pullman Memorial Hospital	N/A	N/A	34.37%	N/A	N/A	2.72%
Skyline Hospital - White Salmon - CAH	N/A	N/A	N/A	N/A	N/A	N/A
Sunnyside Community Hospital	-0.29%	49.38%	48.95%	56.72%	-34.28%	3.00%
Tri-State Memorial Hosp-Clarkston	N/A	N/A	N/A	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	20.68%	N/A	N/A	19.78%	N/A	N/A
Subtotal, Critical Access	-15.77%	-16.91%	-30.01%	28.87%	21.78%	56.93%

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Inpatient Reimbursement System Study
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Report 9: Analysis of Case Mix Index and Case-Mix Adjusted Average Charge Per Discharge

Description	Percent Change in Case-Mix Index			Percent Change in Case-Mix Adjusted Average Net Charge Per Discharge		
	SFY 2002-2003 J=(D-A)/A	SFY 2003-2004 K=(G-D)/D	SFY 2002-2004 L=(G-A)/A	SFY 2002-2003 M=(F-C)/C	SFY 2003-2004 N=(I-F)/F	SFY 2002-2004 O=(I-C)/C
Specialty Hospitals:						
Children's Hosp & Med Ctr-Seattle	-44.19%	80.84%	0.93%	36.09%	29.09%	75.67%
Harborview Medical Center-Seattle - Contract	-9.13%	17.11%	6.42%	27.35%	10.67%	40.93%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	N/A	N/A	N/A	N/A	N/A	N/A
Oregon Health Sciences University Hosp-Portland - (	-25.12%	6.75%	-20.06%	23.28%	-4.72%	17.46%
St. Luke's Rehab Inst. - Spokane	N/A	N/A	N/A			
Univ of Washington Med Ctr-Seattle - Contract	51.31%	-14.25%	29.75%	-9.70%	44.15%	30.18%
Subtotal, Specialty	6.93%	2.84%	9.97%	11.77%	25.48%	40.25%
Total All Hospitals	1.76%	3.88%	5.71%	14.02%	17.29%	33.73%

Notes:
(1) Case-Mix Index is the average relative weight of all AP-DRG based claims for each hospital.
(2) Average Net Charges are Total Claim Charges less Total Non-Covered Charges for AP-DRG based claims for each hospital, divided by the number of AP-DRG discharges.
(3) Case-Mix Adjusted Average Net Charge Per Discharge is the Average Net Charge Per Discharge divided by the Case-Mix Index.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11a: Analysis of GAU Claims as Percent of Total Medicaid Claims - Peer Group Summary

Description	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	State Fiscal Year 2002								
	A	B	C	D	E	F	G=A/(A+D)	H=B/(B+E)	I=C/(C+F)
All Hospitals:									
Rural	$ 695,886	$ 165,956	70	$ 12,264,908	$ 7,240,403	2,283	5.37%	2.24%	2.97%
Urban w/o MedEd	12,362,750	2,604,920	1,077	204,801,862	111,523,131	27,791	5.69%	2.28%	3.73%
Urban w/MedEd	17,540,067	3,858,192	1,137	333,516,915	169,853,049	24,629	5.00%	2.22%	4.41%
Critical Access	571,534	183,054	78	19,541,805	13,332,211	5,100	2.84%	1.35%	1.51%
Specialty	9,912,071	2,627,943	629	269,105,487	164,576,982	10,469	3.55%	1.57%	5.67%
Psychiatric	3,118,499	962,714	264	23,271,121	8,198,474	1,511	11.82%	10.51%	14.87%
Total All Hospitals	$ 44,200,806	$ 10,402,780	3,255	$ 862,502,098	$ 474,724,250	71,783	4.87%	2.14%	4.34%
Other Out-of-State Hospitals				$ 8,212,316	$ 5,297,287	227			
Total All Hospitals				$ 870,714,414	$ 480,021,537	72,010			

Washington State Medicaid
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Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11a: Analysis of GAU Claims as Percent of Total Medicaid Claims - Peer Group Summary

	State Fiscal Year 2003								
Description	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	J	K	L	M	N	O	P=J/(J+M)	Q=K/(K+N)	R=L/(L+O)
All Hospitals:									
Rural	$ 655,615	$ 137,348	48	$ 14,081,641	$ 8,053,678	2,308	4.45%	1.68%	2.04%
Urban w/o MedEd	12,538,597	2,365,580	915	243,026,795	120,342,120	28,387	4.91%	1.93%	3.12%
Urban w/MedEd	15,729,629	2,579,362	921	358,116,655	165,176,070	24,142	4.21%	1.54%	3.67%
Critical Access	781,255	390,361	100	20,375,279	15,068,713	4,811	3.69%	2.53%	2.04%
Specialty	9,563,083	2,233,989	526	296,719,671	171,945,782	10,105	3.12%	1.28%	4.95%
Psychiatric	4,047,849	1,417,116	361	25,329,636	9,866,850	1,768	13.78%	12.56%	16.96%
Total All Hospitals	$ 43,316,029	$ 9,123,755	2,871	$ 957,649,676	$ 490,453,212	71,521	4.33%	1.83%	3.86%
Other Out-of-State Hospitals				$ 8,090,134	$ 4,864,904	232			
Total All Hospitals				$ 965,739,810	$ 495,318,116	71,753			

Washington State Medicaid
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Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11a: Analysis of GAU Claims as Percent of Total Medicaid Claims - Peer Group Summary

	State Fiscal Year 2004								
Description	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	S	T	U	V	W	X	Y=S/(S+V)	Z=T/(T+W)	AA=U/(U+X)
All Hospitals:									
Rural	$ 960,246	$ 161,568	70	$ 17,960,229	$ 9,224,338	2,406	5.08%	1.72%	2.83%
Urban w/o MedEd	19,835,406	3,099,712	1,222	308,094,298	133,824,881	28,514	6.05%	2.26%	4.11%
Urban w/MedEd	20,134,787	2,936,652	1,018	435,884,948	176,407,025	25,200	4.42%	1.64%	3.88%
Critical Access	694,915	499,811	84	23,441,702	17,409,206	4,890	2.88%	2.79%	1.69%
Specialty	18,896,459	4,007,277	757	345,982,414	184,522,228	10,493	5.18%	2.13%	6.73%
Psychiatric	6,687,435	3,243,730	515	35,950,322	17,114,323	2,383	15.68%	15.93%	17.77%
Total All Hospitals	$ 67,209,248	$ 13,948,750	3,666	$ 1,167,313,914	$ 538,502,001	73,886	5.44%	2.52%	4.73%
Other Out-of-State Hospitals				$ 8,518,492	$ 4,606,291	227			
Total All Hospitals				$ 1,175,832,406	$ 543,108,292	74,113			

Notes:
(1) Net Charges are Total Claim Charges less Total Non-Covered Claim Charges. Total Non-Covered Claim Charges were less than .5 percent of Total Claim Charges.
(2) Payments are the sum of DRG Allowed Charge amounts for DRG-based services, and Allowed Charge amounts for RCC-based services. These amounts represent the total payment amount to be received by the hospitals for these services, including all third-party payment amounts.
(3) Costs are estimated by multiplying a hospital's RCC by the net charges amount for each claim.

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.
RCCs provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2002								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	A	B	C	D	E	F	G=A/(A+D)	H=B/(B+E)	I=C/(C+F)
All Hospitals:									
Rural:									
Bonner General Hosp - Sandpoint	$ -	$ -	-	$ 15,951	$ 10,005	5	0.00%	0.00%	0.00%
Columbia Memorial Hosp - Astoria	22,408	6,737	2	497,819	266,516	111	4.31%	2.47%	1.77%
Good Shepherd Community Hosp-Hermiston	-	-	-	6,128	3,734	1	0.00%	0.00%	0.00%
Gritman Medical Ctr - Moscow	3,735	1,492	1	39,196	27,909	18	8.70%	5.07%	5.26%
Mid-Columbia Med Ctr - Dalles	-	-	-	328,921	174,438	31	0.00%	0.00%	0.00%
Olympic Medical Center - Pt. Angeles	198,318	48,800	22	3,185,514	2,194,587	692	5.86%	2.18%	3.08%
Providence Centralia Hospital	220,223	44,503	21	4,122,679	1,979,093	602	5.07%	2.20%	3.37%
Providence Hood River Memorial Hosp	20,141	6,315	2	238,047	175,150	31	7.80%	3.48%	6.06%
Samaritan Hospital - Moses Lk	147,945	41,994	14	2,780,125	1,641,614	616	5.05%	2.49%	2.22%
Snoqualmie Valley Hospital	-	-	-	-	-	-	N/A	N/A	N/A
Whidbey General Hosp - Coupeville	83,116	16,115	8	1,050,527	767,356	176	7.33%	2.06%	4.35%
Subtotal, Rural	$ 695,886	$ 165,956	70	$ 12,264,908	$ 7,240,403	2,283	5.37%	2.24%	2.97%
Urban w/out MedEd:									
Auburn Regional Med Ctr - Contract	$ 229,252	$ 37,437	23	$ 4,498,230	$ 2,538,921	662	4.85%	1.45%	3.36%
Capital Med Ctr-Olympia	325,760	45,936	12	3,966,196	1,886,779	437	7.59%	2.38%	2.67%
Cascade Valley Hosp - Arlington	233,393	38,219	15	2,282,220	1,206,852	471	9.28%	3.07%	3.09%
Central Washington Hosp-Wenatchee	550,320	146,877	49	7,610,091	5,268,217	1,159	6.74%	2.71%	4.06%
Evergreen Hosp Med Ctr-Kirkland - Contract	335,709	58,728	17	6,250,898	3,583,237	1,115	5.10%	1.61%	1.50%
Grays Harbor Community Hosp-Aberdeen	210,176	49,350	20	6,424,444	3,731,957	1,041	3.17%	1.31%	1.89%
Harrison Memorial Hosp-Bremerton	394,420	109,491	55	8,326,349	5,562,212	1,209	4.52%	1.93%	4.35%
Highline Community Hosp - Burien - Contract	284,082	61,233	36	5,961,180	3,599,916	1,036	4.55%	1.67%	3.36%
Holy Family Hospital - Spokane - Contract	758,960	168,102	58	7,776,197	4,119,276	828	8.89%	3.92%	6.55%
Island Hospital - Anacortes	142,969	18,684	9	874,434	599,895	178	14.05%	3.02%	4.81%
Kadlec Medical Center - Richland - Contract	209,426	36,895	15	7,702,663	4,243,849	617	2.65%	0.86%	2.37%
Kennewick General Hospital - Contract	120,577	19,589	10	5,405,332	2,854,366	1,019	2.18%	0.68%	0.97%
Kootenai Med Ctr - Coeur D'Alene	-	-	-	102,459	48,265	10	0.00%	0.00%	0.00%
Lourdes Medical Center - Pasco - Contract	227,856	33,656	17	4,878,166	2,479,776	1,097	4.46%	1.34%	1.53%
Mason General Hosp - Shelton	98,836	23,244	8	2,208,130	1,214,918	330	4.28%	1.88%	2.37%
Portland Adventist Med Ctr	-	-	-	318,393	137,362	45	0.00%	0.00%	0.00%
Providence General Med Ctr-Everett	1,938,964	308,477	99	33,832,354	14,456,961	3,224	5.42%	2.09%	2.98%
Skagit Valley Hospital	479,728	114,954	49	6,818,404	3,386,663	1,254	6.57%	3.28%	3.76%
Southwest Washington Med Ctr-Vancouver - Contract	1,237,299	294,935	136	18,818,297	10,408,284	2,510	6.17%	2.76%	5.14%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2002								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	A	B	C	D	E	F	G=A/(A+D)	H=B/(B+E)	I=C/(C+F)
St Clare Hospital - Tacoma - Contract	429,880	91,578	35	7,296,287	3,272,611	780	5.56%	2.72%	4.29%
St Francis Hosp-Federal Way - Contract	384,231	51,596	32	6,409,702	3,317,918	954	5.66%	1.53%	3.25%
St John Medical Ctr - Longview	1,006,106	319,334	145	10,624,437	6,389,548	1,236	8.65%	4.76%	10.50%
St Joseph Hosp - Bellingham	1,099,306	254,229	101	10,744,280	7,424,787	1,381	9.28%	3.31%	6.82%
St Joseph Regional Med Ctr-Lewiston	88,584	16,741	8	2,330,714	1,622,593	450	3.66%	1.02%	1.75%
St Mary Medical Ctr - Walla Walla	50,176	11,014	5	2,164,671	1,042,041	354	2.27%	1.05%	1.39%
Stevens Memorial Hospital - Edmonds	702,158	134,645	63	11,163,161	6,864,078	1,594	5.92%	1.92%	3.80%
Toppenish Community Hospital	138,610	31,263	17	6,062,656	2,787,046	1,142	2.24%	1.11%	1.47%
Valley General Hosp - Monroe	89,684	10,777	9	1,678,203	1,315,123	500	5.07%	0.81%	1.77%
Walla Walla General Hospital	4,782	525	1	1,388,858	653,834	201	0.34%	0.08%	0.50%
Wenatchee Valley Medical Center	85,550	23,573	9	222,421	125,611	24	27.78%	15.80%	27.27%
Woodland Park Hosp - Portland	-	-	-	35,730	20,762	3	0.00%	0.00%	0.00%
Yakima Regional Medical & Heart Center	505,956	93,841	24	10,626,304	5,359,473	930	4.54%	1.72%	2.52%
Subtotal, Urban w/out MedEd	$ 12,362,750	$ 2,604,920	$ 1,077	$ 204,801,862	$ 111,523,131	27,791	5.69%	2.28%	3.73%
Urban w/MedEd:									
Deaconess Med Ctr - Spokane - Contract	$ 1,260,556	$ 569,468	61	$ 27,069,892	$ 15,332,231	1,486	4.45%	3.58%	3.94%
Eastmoreland General Hosp-Portland	-	-	-	16,992	8,631	1	0.00%	0.00%	0.00%
Good Samaritan - Puyallup - Contract	466,286	86,310	35	9,395,424	4,801,126	942	4.73%	1.77%	3.58%
Group Health Cooperative Central Hosp-Seattle - Contract	13,496	5,123	3	1,759,875	1,120,835	547	0.76%	0.45%	0.55%
Legacy Emanuel Hospital - Portland - Contract	87,450	135,373	6	8,562,116	5,838,811	297	1.01%	2.27%	1.98%
Legacy Good Samaritan Hosp - Portland - Contract	13,724	1,639	2	889,486	443,645	59	1.52%	0.37%	3.28%
Northwest Hospital - Seattle - Contract	305,992	67,062	26	5,241,968	3,414,010	570	5.52%	1.93%	4.36%
Overlake Hospital Med Ctr-Bellevue - Contract	260,768	66,174	54	7,524,717	4,795,520	987	3.35%	1.36%	5.19%
Providence Portland Med Ctr - Contract	41,508	5,674	4	355,987	198,843	20	10.44%	2.77%	16.67%
Providence St Peter Hospital - Olympia	1,535,497	374,028	99	19,436,308	9,510,630	1,802	7.32%	3.78%	5.21%
Sacred Heart Med Ctr - Spokane - Contract	2,353,230	521,257	165	49,017,062	25,354,122	2,360	4.58%	2.01%	6.53%
St Joseph Med Ctr - Tacoma - Contract	1,574,420	237,232	109	25,255,584	11,954,294	2,271	5.87%	1.95%	4.58%
St Vincent Hosp Med Ctr-Portland - Contract	-	-	-	1,158,982	358,907	24	0.00%	0.00%	0.00%
Swedish Medical Center (17th Ave)	1,127,100	295,232	41	23,160,535	10,711,453	2,082	4.64%	2.68%	1.93%
Swedish Health Services (Broadway)	3,569,819	479,145	167	56,025,658	24,158,110	2,684	5.99%	1.94%	5.86%
Tacoma General Allenmore Hospital - Contract	1,836,679	448,991	94	54,998,111	25,462,639	2,462	3.23%	1.73%	3.68%
Valley Hosp Med Ctr - Spokane - Contract	186,954	36,739	16	1,786,164	1,095,982	234	9.48%	3.24%	6.40%
Valley Medical Ctr - Renton - Contract	638,130	108,747	63	11,919,144	7,693,264	1,719	5.08%	1.39%	3.54%
Virginia Mason Medical Ctr - Seattle - Contract	761,884	134,031	29	8,930,544	4,460,540	398	7.86%	2.92%	6.79%
Yakima Valley Memorial Hosp - Contract	1,506,574	285,966	163	21,012,365	13,139,455	3,684	6.69%	2.13%	4.24%
Subtotal, Urban w/MedEd	$ 17,540,067	$ 3,858,192	1,137	$ 333,516,915	$ 169,853,049	24,629	5.00%	2.22%	4.41%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2002								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	A	B	C	D	E	F	G=A/(A+D)	H=B/(B+E)	I=C/(C+F)
Critical Access Hospitals:									
Cascade Med Ctr - Leavenworth - CAH	$ -	$ -	-	$ 49,586	$ 55,027	5	0.00%	0.00%	0.00%
Columbia Basin Hosp - Ephrata- CAH	6,397	4,167	2	33,276	27,449	10	16.12%	13.18%	16.67%
Coulee Community - Grand Coulee - CAH	17,059	15,605	3	346,822	313,197	91	4.69%	4.75%	3.19%
Dayton General Hospital - CAH	-	-	-	34,942	34,468	8	0.00%	0.00%	0.00%
Deer Park Health Ctr & Hosp CAH	2,704	1,822	1	201,595	135,312	41	1.32%	1.33%	2.38%
East Adams Rural Hosp - Ritzville - CAH	-	-	-	6,836	4,601	1	0.00%	0.00%	0.00%
Enumclaw Memorial Hospital	25,578	16,531	3	278,343	216,016	93	8.42%	7.11%	3.13%
Ferry County Memorial Hosp-Republic - CAH	12,708	2,899	2	59,111	37,539	15	17.69%	7.17%	11.76%
Forks Community Hospital - CAH	26,975	11,107	5	490,839	400,979	187	5.21%	2.70%	2.60%
Garfield County Memorial Hosp-Pomeroy - CAH	-	-	-	3,459	3,459	1	0.00%	0.00%	0.00%
Jefferson General Hosp - Pt. Townsend - CAH	74,360	22,287	9	902,238	687,108	197	7.61%	3.14%	4.37%
Kittitas Valley Community Hosp-Ellensburg	5,349	1,384	1	1,060,437	696,549	331	0.50%	0.20%	0.30%
Klickitat Valley Hosp - Goldendale - CAH	-	-	-	327,859	230,843	64	0.00%	0.00%	0.00%
Lake Chelan Community Hospital	24,443	10,723	3	797,829	629,861	145	2.97%	1.67%	2.03%
Lincoln Hospital - Davenport - CAH	-	-	-	176,494	128,753	31	0.00%	0.00%	0.00%
Mark Reed Hosp - McCleary - CAH	-	-	-	3,565	3,565	2	0.00%	0.00%	0.00%
Mid-Valley Hospital - Omak - CAH	126,901	30,330	16	1,371,566	801,079	271	8.47%	3.65%	5.57%
Morton General Hospital - CAH	5,383	1,220	1	212,263	137,724	37	2.47%	0.88%	2.63%
Mount Carmel Hosp - Colville - CAH	128,533	26,812	9	870,445	515,608	180	12.87%	4.94%	4.76%
Newport Community Hospital - CAH	-	-	-	236,580	210,039	52	0.00%	0.00%	0.00%
North Valley Hosp - Tonasket - CAH	9,933	3,178	3	353,123	247,124	95	2.74%	1.27%	3.06%
Ocean Beach Hosp - Ilwaco - CAH	3,572	1,860	1	150,970	127,664	33	2.31%	1.44%	2.94%
Odessa Memorial Hospital - CAH	-	-	-	15,629	15,629	2	0.00%	0.00%	0.00%
Okanogan-Douglas County Hosp - Brewster -CAH	12,291	4,684	2	985,703	701,549	278	1.23%	0.66%	0.71%
Othello Community Hospital - CAH	-	-	-	1,862,090	1,203,794	618	0.00%	0.00%	0.00%
Prosser Memorial Hospital - CAH	-	-	-	1,530,589	1,170,137	530	0.00%	0.00%	0.00%
Pullman Memorial Hospital	11,895	1,187	2	802,491	589,186	206	1.46%	0.20%	0.96%
Quincy Valley Medical Ctr - CAH	-	-	-	332,275	327,956	115	0.00%	0.00%	0.00%
Skyline Hospital - White Salmon - CAH	23,682	7,432	4	452,642	342,830	99	4.97%	2.12%	3.88%
St Joseph Hosp of Chewelah - CAH	7,659	5,239	2	400,246	272,022	87	1.88%	1.89%	2.25%
Sunnyside Community Hospital	33,450	8,291	6	3,938,127	2,223,427	1,029	0.84%	0.37%	0.58%
Tri-State Memorial Hosp-Clarkston	-	-	-	390,783	222,165	47	0.00%	0.00%	0.00%
United General - CAH	-	-	-	-	-	-	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	12,662	6,297	3	409,358	245,896	71	3.00%	2.50%	4.05%
Willapa Harbor Hosp - South Bend - CAH	-	-	-	453,697	373,658	128	0.00%	0.00%	0.00%
Subtotal, Critical Access	$ 571,534	$ 183,054	78	$ 19,541,805	$ 13,332,211	5,100	2.84%	1.35%	1.51%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2002								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	A	B	C	D	E	F	G=A/(A+D)	H=B/(B+E)	I=C/(C+F)
Specialty Hospitals:									
Children's Hosp & Med Ctr-Seattle	$ 56,358	13,096	3	$ 73,235,956	$ 47,147,035	2,694	0.08%	0.03%	0.11%
Harborview Medical Center-Seattle - Contract	7,108,684	1,938,513	459	107,897,211	64,519,920	3,704	6.18%	2.92%	11.03%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	-	-	-	18,795,970	9,342,520	817	0.00%	0.00%	0.00%
Oregon Health Sciences University Hosp-Portland - Contract	357,871	94,004	15	7,531,406	4,456,621	267	4.54%	2.07%	5.32%
Seattle Cancer Care Alliance	-	-	-	1,480,319	1,088,069	19	0.00%	0.00%	0.00%
St. Luke's Rehab Inst. - Spokane	85,944	42,904	7	1,876,358	1,847,757	69	4.38%	2.27%	9.21%
Univ of Washington Med Ctr-Seattle - Contract	2,303,215	539,426	145	58,288,268	36,175,060	2,899	3.80%	1.47%	4.76%
Subtotal, Specialty	$ 9,912,071	$ 2,627,943	629	$ 269,105,487	$ 164,576,982	10,469	3.55%	1.57%	5.67%
Psychiatric Hospitals:									
BHC Fairfax Hospital - Kirkland	$ 1,192,158	166,347	86	$ 17,253,001	$ 4,564,639	1,008	6.46%	3.52%	7.86%
Lourdes Counseling Ctr - Richland	1,028,521	456,663	75	4,452,730	2,605,396	314	18.76%	14.91%	19.28%
Puget Sound Behavior Health- Tacoma	366,596	138,573	30	878,767	501,739	87	29.44%	21.64%	25.64%
West Seattle Psychiatric Hosp	531,224	201,130	73	686,622	526,700	102	43.62%	27.63%	41.71%
Subtotal, Psychiatric	$ 3,118,499	$ 962,714	264	$ 23,271,121	$ 8,198,474	1,511	11.82%	10.51%	14.87%
Total All Hospitals	$ 44,200,806	$ 10,402,780	3,255	$ 862,502,098	$ 474,724,250	71,783	4.87%	2.14%	4.34%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2003								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	J	K	L	M	N	O	P=J/(J+M)	Q=K/(K+N)	R=L/(L+O)
All Hospitals:									
Rural:									
Bonner General Hosp - Sandpoint	$ -	$ -	-	$ -	$ -	-	N/A	N/A	N/A
Columbia Memorial Hosp - Astoria	-	-	-	252,915	136,887	75	0.00%	0.00%	0.00%
Good Shepherd Community Hosp-Hermiston	-	-	-	14,045	8,309	3	0.00%	0.00%	0.00%
Gritman Medical Ctr - Moscow	-	-	-	53,617	33,524	20	0.00%	0.00%	0.00%
Mid-Columbia Med Ctr - Dalles	-	-	-	557,317	308,715	53	0.00%	0.00%	0.00%
Olympic Medical Center - Pt. Angeles	111,979	27,015	14	3,116,930	2,071,113	631	3.47%	1.29%	2.17%
Providence Centralia Hospital	304,376	58,651	22	4,818,549	2,243,139	647	5.94%	2.55%	3.29%
Providence Hood River Memorial Hosp	-	-	-	290,058	198,632	58	0.00%	0.00%	0.00%
Samaritan Hospital - Moses Lk	198,857	43,557	9	3,535,685	2,067,093	650	5.32%	2.06%	1.37%
Snoqualmie Valley Hospital	-	-	-	3,888	2,144	1	0.00%	0.00%	0.00%
Whidbey General Hosp - Coupeville	40,403	8,124	3	1,438,638	984,122	170	2.73%	0.82%	1.73%
Subtotal, Rural	$ 655,615	$ 137,348	48	$ 14,081,641	$ 8,053,678	2,308	4.45%	1.68%	2.04%
Urban w/out MedEd:									
Auburn Regional Med Ctr - Contract	$ 167,947	$ 17,790	18	$ 5,802,793	$ 2,576,498	758	2.81%	0.69%	2.32%
Capital Med Ctr-Olympia	207,497	30,860	9	4,365,794	1,857,217	447	4.54%	1.63%	1.97%
Cascade Valley Hosp - Arlington	110,512	28,015	13	2,419,035	1,221,337	503	4.37%	2.24%	2.52%
Central Washington Hosp-Wenatchee	378,258	107,101	36	8,758,412	5,714,908	1,323	4.14%	1.84%	2.65%
Evergreen Hosp Med Ctr-Kirkland - Contract	217,899	31,220	16	9,316,277	5,163,855	1,277	2.29%	0.60%	1.24%
Grays Harbor Community Hosp-Aberdeen	165,536	23,045	13	6,717,891	3,490,296	931	2.40%	0.66%	1.38%
Harrison Memorial Hosp-Bremerton	487,981	98,485	47	10,809,112	6,561,217	1,324	4.32%	1.48%	3.43%
Highline Community Hosp - Burien - Contract	313,718	53,289	33	8,006,660	3,958,022	1,181	3.77%	1.33%	2.72%
Holy Family Hospital - Spokane - Contract	748,862	150,231	52	8,274,341	3,927,400	756	8.30%	3.68%	6.44%
Island Hospital - Anacortes	46,709	5,862	5	1,059,618	671,967	180	4.22%	0.86%	2.70%
Kadlec Medical Center - Richland - Contract	329,365	56,298	17	8,456,832	4,559,232	691	3.75%	1.22%	2.40%
Kennewick General Hospital - Contract	206,388	31,658	15	4,955,111	2,520,654	921	4.00%	1.24%	1.60%
Kootenai Med Ctr - Coeur D'Alene	12,444	3,826	3	279,758	144,301	20	4.26%	2.58%	13.04%
Lourdes Medical Center - Pasco - Contract	238,812	30,800	15	5,678,860	2,532,990	1,138	4.04%	1.20%	1.30%
Mason General Hosp - Shelton	104,196	22,825	10	2,288,226	1,283,264	366	4.36%	1.75%	2.66%
Portland Adventist Med Ctr	4,526	1,844	1	240,432	105,520	37	1.85%	1.72%	2.63%
Providence General Med Ctr-Everett	1,982,418	301,404	66	45,538,056	17,257,413	3,683	4.17%	1.72%	1.76%
Skagit Valley Hospital	441,451	97,363	48	7,547,321	3,737,642	1,151	5.53%	2.54%	4.00%
Southwest Washington Med Ctr-Vancouver - Contract	1,574,163	349,276	121	22,582,117	11,443,289	2,604	6.52%	2.96%	4.44%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2003								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	J	K	L	M	N	O	P=J/(J+M)	Q=K/(K+N)	R=L/(L+O)
St Clare Hospital - Tacoma - Contract	571,361	80,971	30	9,796,023	3,852,255	871	5.51%	2.06%	3.33%
St Francis Hosp-Federal Way - Contract	507,293	59,907	40	8,277,425	3,785,531	969	5.77%	1.56%	3.96%
St John Medical Ctr - Longview	962,251	279,854	103	11,274,436	6,475,760	1,209	7.86%	4.14%	7.85%
St Joseph Hosp - Bellingham	855,971	174,074	80	13,513,213	8,310,220	1,491	5.96%	2.05%	5.09%
St Joseph Regional Med Ctr-Lewiston	44,584	9,361	4	2,866,643	2,052,080	537	1.53%	0.45%	0.74%
St Mary Medical Ctr - Walla Walla	37,224	10,506	5	2,514,372	1,065,848	355	1.46%	0.98%	1.39%
Stevens Memorial Hospital - Edmonds	673,998	103,643	60	11,616,510	6,478,236	1,542	5.48%	1.57%	3.75%
Toppenish Community Hospital	144,536	23,324	11	5,412,117	2,352,296	882	2.60%	0.98%	1.23%
Valley General Hosp - Monroe	28,477	5,297	5	1,763,605	1,437,187	505	1.59%	0.37%	0.98%
Walla Walla General Hospital	53,676	10,434	6	1,156,384	555,528	192	4.44%	1.84%	3.03%
Wenatchee Valley Medical Center	26,540	6,420	4	399,856	223,626	33	6.22%	2.79%	10.81%
Woodland Park Hosp - Portland	-	-	-	104,320	32,013	8	0.00%	0.00%	0.00%
Yakima Regional Medical & Heart Center	894,005	160,598	29	11,235,244	4,994,516	502	7.37%	3.12%	5.46%
Subtotal, Urban w/out MedEd	$ 12,538,597	$ 2,365,580	915	$ 243,026,795	$ 120,342,120	28,387	4.91%	1.93%	3.12%
Urban w/MedEd:									
Deaconess Med Ctr - Spokane - Contract	$ 876,389	$ 205,358	61	23,936,373	13,089,877	1,427	3.53%	1.54%	4.10%
Eastmoreland General Hosp-Portland	-	-	-	15,050	3,651	1	0.00%	0.00%	0.00%
Good Samaritan - Puyallup - Contract	590,463	89,543	38	12,420,839	5,793,945	1,008	4.54%	1.52%	3.63%
Group Health Cooperative Central Hosp-Seattle - Contract	27,576	10,092	3	1,150,512	804,676	383	2.34%	1.24%	0.78%
Legacy Emanuel Hospital - Portland - Contract	159,915	44,359	3	9,743,852	4,607,771	331	1.61%	0.95%	0.90%
Legacy Good Samaritan Hosp - Portland - Contract	31,703	3,970	2	666,836	346,813	48	4.54%	1.13%	4.00%
Northwest Hospital - Seattle - Contract	281,759	44,226	22	4,973,311	2,948,400	519	5.36%	1.48%	4.07%
Overlake Hospital Med Ctr-Bellevue - Contract	404,917	79,705	48	11,183,573	5,944,005	1,259	3.49%	1.32%	3.67%
Providence Portland Med Ctr - Contract	-	-	-	313,980	135,099	20	0.00%	0.00%	0.00%
Providence St Peter Hospital - Olympia	1,486,168	222,755	70	24,244,795	10,362,665	2,094	5.78%	2.10%	3.23%
Sacred Heart Med Ctr - Spokane - Contract	1,861,703	325,848	95	50,871,106	24,240,329	2,346	3.53%	1.33%	3.89%
St Joseph Med Ctr - Tacoma - Contract	2,212,623	295,474	112	36,595,889	14,401,713	2,490	5.70%	2.01%	4.30%
St Vincent Hosp Med Ctr-Portland - Contract	26,638	3,795	1	889,691	372,751	37	2.91%	1.01%	2.63%
Swedish Medical Center (17th Ave)	788,746	152,528	38	18,796,968	9,076,934	976	4.03%	1.65%	3.75%
Swedish Health Services (Broadway)	2,165,372	314,405	114	67,298,760	27,320,456	3,671	3.12%	1.14%	3.01%
Tacoma General Allenmore Hospital - Contract	2,051,315	310,258	85	52,798,292	22,198,473	2,242	3.74%	1.38%	3.65%
Valley Hosp Med Ctr - Spokane - Contract	93,212	23,108	10	1,703,954	1,005,959	229	5.19%	2.25%	4.18%
Valley Medical Ctr - Renton - Contract	600,664	92,485	56	14,773,507	8,289,282	1,861	3.91%	1.10%	2.92%
Virginia Mason Medical Ctr - Seattle - Contract	850,103	132,240	45	7,742,681	3,820,130	365	9.89%	3.35%	10.98%
Yakima Valley Memorial Hosp - Contract	1,220,362	229,211	118	17,996,687	10,413,141	2,835	6.35%	2.15%	4.00%
Subtotal, Urban w/MedEd	$ 15,729,629	$ 2,579,362	921	$ 358,116,655	$ 165,176,070	24,142	4.21%	1.54%	3.67%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2003								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	J	K	L	M	N	O	P=J/(J+M)	Q=K/(K+N)	R=L/(L+O)
Critical Access Hospitals:									
Cascade Med Ctr - Leavenworth - CAH	$ -	$ -	-	7,803	7,803	1	0.00%	0.00%	0.00%
Columbia Basin Hosp - Ephrata- CAH	5,042	5,042	1	36,333	36,333	9	12.19%	12.19%	10.00%
Coulee Community - Grand Coulee - CAH	7,575	6,939	1	522,207	433,923	126	1.43%	1.57%	0.79%
Dayton General Hospital - CAH	-	-	-	78,382	75,712	21	0.00%	0.00%	0.00%
Deer Park Health Ctr & Hosp CAH	4,213	2,840	1	234,228	168,828	40	1.77%	1.65%	2.44%
East Adams Rural Hosp - Ritzville - CAH	12,887	9,832	3	9,246	9,033	2	58.23%	52.12%	60.00%
Enumclaw Memorial Hospital	12,394	1,319	1	451,087	307,233	91	2.67%	0.43%	1.09%
Ferry County Memorial Hosp-Republic - CAH	9,592	8,249	2	82,766	61,896	22	10.39%	11.76%	8.33%
Forks Community Hospital - CAH	32,221	24,312	7	800,808	651,674	202	3.87%	3.60%	3.35%
Garfield County Memorial Hosp-Pomeroy - CAH	-	-	-	10,424	10,424	3	0.00%	0.00%	0.00%
Jefferson General Hosp - Pt. Townsend - CAH	114,642	94,411	8	919,828	785,764	186	11.08%	10.73%	4.12%
Kittitas Valley Community Hosp-Ellensburg	55,354	9,899	4	1,347,595	849,038	332	3.95%	1.15%	1.19%
Klickitat Valley Hosp - Goldendale - CAH	8,769	6,779	2	499,018	381,769	103	1.73%	1.74%	1.90%
Lake Chelan Community Hospital	51,844	11,364	5	940,021	728,537	155	5.23%	1.54%	3.13%
Lincoln Hospital - Davenport - CAH	44,075	29,915	3	241,368	176,609	29	15.44%	14.48%	9.38%
Mark Reed Hosp - McCleary - CAH	3,403	3,403	1	10,869	10,869	3	23.85%	23.85%	25.00%
Mid-Valley Hospital - Omak - CAH	103,207	21,096	12	1,838,667	1,088,541	290	5.31%	1.90%	3.97%
Morton General Hospital - CAH	4,390	3,165	2	138,349	98,266	32	3.08%	3.12%	5.88%
Mount Carmel Hosp - Colville - CAH	72,259	20,631	10	925,508	552,029	129	7.24%	3.60%	7.19%
Newport Community Hospital - CAH	2,638	2,421	1	239,104	220,275	54	1.09%	1.09%	1.82%
North Valley Hosp - Tonasket - CAH	14,604	3,768	2	380,078	286,584	96	3.70%	1.30%	2.04%
Ocean Beach Hosp - Ilwaco - CAH	19,424	17,753	4	148,140	135,400	43	11.59%	11.59%	8.51%
Odessa Memorial Hospital - CAH	-	-	-	2,097	2,097	1	0.00%	0.00%	0.00%
Okanogan-Douglas County Hosp - Brewster -CAH	3,633	3,371	1	869,180	726,769	260	0.42%	0.46%	0.38%
Othello Community Hospital - CAH	-	-	-	2,460,260	2,369,384	764	0.00%	0.00%	0.00%
Prosser Memorial Hospital - CAH	23,290	18,725	3	1,373,360	1,102,138	445	1.67%	1.67%	0.67%
Pullman Memorial Hospital	-	-	-	831,483	581,696	214	0.00%	0.00%	0.00%
Quincy Valley Medical Ctr - CAH	-	-	-	252,923	251,981	69	0.00%	0.00%	0.00%
Skyline Hospital - White Salmon - CAH	30,986	20,648	6	688,188	519,802	141	4.31%	3.82%	4.08%
St Joseph Hosp of Chewelah - CAH	61,192	42,510	9	499,914	353,086	96	10.91%	10.75%	8.57%
Sunnyside Community Hospital	60,984	10,678	7	2,389,667	1,352,409	637	2.49%	0.78%	1.09%
Tri-State Memorial Hosp-Clarkston	-	-	-	522,605	286,906	51	0.00%	0.00%	0.00%
United General - CAH	-	-	-	-	-	-	N/A	N/A	N/A
Whitman Hosp & Med Ctr - Colfax - CAH	18,299	7,710	3	330,316	196,502	75	5.25%	3.78%	3.85%
Willapa Harbor Hosp - South Bend - CAH	4,338	3,579	1	293,457	249,404	89	1.46%	1.41%	1.11%
Subtotal, Critical Access	$ 781,255	$ 390,361	100	$ 20,367,476	$ 15,060,910	4,811	3.69%	2.53%	2.04%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2003								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	J	K	L	M	N	O	P=J/(J+M)	Q=K/(K+N)	R=L/(L+O)
Specialty Hospitals:									
Children's Hosp & Med Ctr-Seattle	$ 17,159	$ 1,953	2	$ 78,697,040	$ 48,373,964	2,413	0.02%	0.00%	0.08%
Harborview Medical Center-Seattle - Contract	6,587,098	1,558,224	381	114,766,389	64,197,703	3,605	5.43%	2.37%	9.56%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	-	-	-	23,234,562	10,948,222	772	0.00%	0.00%	0.00%
Oregon Health Sciences University Hosp-Portland - Contract	231,396	56,146	8	12,328,033	6,450,599	324	1.84%	0.86%	2.41%
Seattle Cancer Care Alliance	-	-	-	2,279,232	1,663,240	33	0.00%	0.00%	0.00%
St. Luke's Rehab Inst. - Spokane	67,184	25,660	3	1,678,792	1,466,628	72	3.85%	1.72%	4.00%
Univ of Washington Med Ctr-Seattle - Contract	2,660,246	592,006	132	63,735,622	38,845,426	2,886	4.01%	1.50%	4.37%
Subtotal, Specialty	$ 9,563,083	$ 2,233,989	526	$ 296,719,671	$ 171,945,782	10,105	3.12%	1.28%	4.95%
Psychiatric Hospitals:									
BHC Fairfax Hospital - Kirkland	$ 904,525	$ 128,750	68	$ 16,141,635	$ 4,352,362	1,153	5.31%	2.87%	5.57%
Lourdes Counseling Ctr - Richland	1,012,259	431,997	60	5,780,357	3,214,027	295	14.90%	11.85%	16.90%
Puget Sound Behavior Health- Tacoma	1,046,935	374,847	74	1,917,950	1,055,570	131	35.31%	26.21%	36.10%
West Seattle Psychiatric Hosp	1,084,130	481,522	159	1,489,695	1,244,890	189	42.12%	27.89%	45.69%
Subtotal, Psychiatric	$ 4,047,849	$ 1,417,116	361	$ 25,329,636	$ 9,866,850	1,768	13.78%	12.56%	16.96%
Total All Hospitals	$ 43,316,029	$ 9,123,755	2,871	$ 957,641,873	$ 490,445,409	71,521	4.33%	1.83%	3.86%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2004								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	S	T	U	V	W	X	Y=S/(S+V)	Z=T/(T+W)	AA=U/(U+X)
All Hospitals:									
Rural:									
Bonner General Hosp - Sandpoint	$ -	$ -	-	$ 10,951	$ 5,607	4	0.00%	0.00%	0.00%
Columbia Memorial Hosp - Astoria	39,245	5,268	2	235,801	131,608	42	14.27%	3.85%	4.55%
Good Shepherd Community Hosp-Hermiston	-	-	-	5,241	3,247	1	0.00%	0.00%	0.00%
Gritman Medical Ctr - Moscow	-	-	-	49,453	29,056	22	0.00%	0.00%	0.00%
Mid-Columbia Med Ctr - Dalles	79,881	11,032	5	565,984	264,498	68	12.37%	4.00%	6.85%
Olympic Medical Center - Pt. Angeles	178,705	37,423	18	3,385,360	2,123,371	672	5.01%	1.73%	2.61%
Providence Centralia Hospital	361,788	52,505	21	7,040,126	2,979,863	607	4.89%	1.73%	3.34%
Providence Hood River Memorial Hosp	3,272	1,053	1	394,864	239,635	55	0.82%	0.44%	1.79%
Samaritan Hospital - Moses Lk	245,147	44,005	15	4,577,948	2,414,793	757	5.08%	1.79%	1.94%
Snoqualmie Valley Hospital	5,080	1,847	2	10,720	10,265	4	32.15%	15.25%	33.33%
Whidbey General Hosp - Coupeville	47,127	8,436	6	1,683,783	1,022,396	174	2.72%	0.82%	3.33%
Subtotal, Rural	$ 960,246	$ 161,568	70	$ 17,960,229	$ 9,224,338	2,406	5.08%	1.72%	2.83%
Urban w/out MedEd:									
Auburn Regional Med Ctr - Contract	$ 338,009	$ 54,071	29	$ 5,915,760	$ 2,731,206	865	5.40%	1.94%	3.24%
Capital Med Ctr-Olympia	385,245	45,099	22	6,997,657	2,501,991	523	5.22%	1.77%	4.04%
Cascade Valley Hosp - Arlington	117,386	18,964	13	2,168,038	1,100,480	390	5.14%	1.69%	3.23%
Central Washington Hosp-Wenatchee	536,483	101,039	37	10,692,072	5,804,944	1,295	4.78%	1.71%	2.78%
Evergreen Hosp Med Ctr-Kirkland - Contract	266,535	43,522	23	8,206,776	4,579,209	1,216	3.15%	0.94%	1.86%
Grays Harbor Community Hosp-Aberdeen	677,386	106,348	39	7,633,102	3,366,500	742	8.15%	3.06%	4.99%
Harrison Memorial Hosp-Bremerton	624,047	133,978	63	14,235,469	7,550,565	1,368	4.20%	1.74%	4.40%
Highline Community Hosp - Burien - Contract	587,680	55,793	39	10,154,658	4,306,809	1,132	5.47%	1.28%	3.33%
Holy Family Hospital - Spokane - Contract	1,413,319	325,431	92	10,013,356	4,366,764	832	12.37%	6.94%	9.96%
Island Hospital - Anacortes	65,276	6,279	5	1,698,289	944,437	189	3.70%	0.66%	2.58%
Kadlec Medical Center - Richland - Contract	463,924	88,793	20	12,406,164	6,110,727	894	3.60%	1.43%	2.19%
Kennewick General Hospital - Contract	172,106	21,176	10	6,234,599	2,909,409	988	2.69%	0.72%	1.00%
Kootenai Med Ctr - Coeur D'Alene	4,972	1,325	1	66,918	38,825	12	6.92%	3.30%	7.69%
Lourdes Medical Center - Pasco - Contract	387,864	47,989	22	7,841,124	2,839,840	1,112	4.71%	1.66%	1.94%
Mason General Hosp - Shelton	136,935	24,650	13	3,186,549	1,454,690	387	4.12%	1.67%	3.25%
Portland Adventist Med Ctr	37,527	2,215	2	352,771	145,394	33	9.61%	1.50%	5.71%
Providence General Med Ctr-Everett	3,538,316	435,670	105	55,673,432	18,520,436	3,286	5.98%	2.30%	3.10%
Skagit Valley Hospital	887,576	140,365	76	10,057,051	4,377,322	1,301	8.11%	3.11%	5.52%
Southwest Washington Med Ctr-Vancouver - Contract	2,237,995	325,017	149	29,361,641	13,011,914	2,746	7.08%	2.44%	5.15%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2004								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	S	T	U	V	W	X	Y=S/(S+V)	Z=T/(T+W)	AA=U/(U+X)
St Clare Hospital - Tacoma - Contract	942,576	101,886	45	14,508,141	4,456,261	645	6.10%	2.24%	6.52%
St Francis Hosp-Federal Way - Contract	751,760	66,298	53	11,642,527	4,099,248	1,031	6.07%	1.59%	4.89%
St John Medical Ctr - Longview	1,012,027	218,285	118	14,222,953	7,119,165	1,325	6.64%	2.97%	8.18%
St Joseph Hosp - Bellingham	1,124,742	253,745	82	16,567,000	9,455,732	1,505	6.36%	2.61%	5.17%
St Joseph Regional Med Ctr-Lewiston	26,236	8,052	4	3,655,626	2,314,344	547	0.71%	0.35%	0.73%
St Mary Medical Ctr - Walla Walla	52,263	10,020	3	3,110,083	1,288,233	324	1.65%	0.77%	0.92%
Stevens Memorial Hospital - Edmonds	1,017,929	157,881	62	13,007,045	6,176,453	1,357	7.26%	2.49%	4.37%
Toppenish Community Hospital	109,615	13,572	11	7,953,866	3,131,426	1,110	1.36%	0.43%	0.98%
Valley General Hosp - Monroe	72,608	16,127	12	2,269,874	1,683,064	472	3.10%	0.95%	2.48%
Walla Walla General Hospital	40,179	3,367	2	1,554,489	745,670	224	2.52%	0.45%	0.88%
Wenatchee Valley Medical Center	90,756	20,375	7	276,489	119,175	35	24.71%	14.60%	16.67%
Woodland Park Hosp - Portland	-	-	-	-	-	-	N/A	N/A	N/A
Yakima Regional Medical & Heart Center	1,716,132	252,378	63	16,430,779	6,574,649	628	9.46%	3.70%	9.12%
Subtotal, Urban w/out MedEd	$ 19,835,406	$ 3,099,712	1,222	$ 308,094,298	$ 133,824,881	28,514	6.05%	2.26%	4.11%
Urban w/MedEd:									
Deaconess Med Ctr - Spokane - Contract	$ 1,015,138	$ 225,942	55	$ 22,233,380	$ 12,405,253	1,337	4.37%	1.79%	3.95%
Eastmoreland General Hosp-Portland	-	-	-	-	-	-	N/A	N/A	N/A
Good Samaritan - Puyallup - Contract	652,033	67,566	29	16,538,312	6,195,616	996	3.79%	1.08%	2.83%
Group Health Cooperative Central Hosp-Seattle - Contract	12,500	2,293	1	918,184	747,399	351	1.34%	0.31%	0.28%
Legacy Emanuel Hospital - Portland - Contract	385,281	40,040	12	14,346,104	6,643,049	372	2.62%	0.60%	3.13%
Legacy Good Samaritan Hosp - Portland - Contract	57,746	11,641	6	512,704	277,562	35	10.12%	4.03%	14.63%
Northwest Hospital - Seattle - Contract	626,993	70,532	28	6,536,849	3,496,684	507	8.75%	1.98%	5.23%
Overlake Hospital Med Ctr-Bellevue - Contract	420,408	70,893	48	12,160,338	5,809,784	1,311	3.34%	1.21%	3.53%
Providence Portland Med Ctr - Contract	-	-	-	534,860	225,516	28	0.00%	0.00%	0.00%
Providence St Peter Hospital - Olympia	1,885,685	272,485	84	33,395,851	12,491,694	2,113	5.34%	2.13%	3.82%
Sacred Heart Med Ctr - Spokane - Contract	2,624,592	399,424	121	60,679,492	25,636,358	2,511	4.15%	1.53%	4.60%
St Joseph Med Ctr - Tacoma - Contract	2,196,598	256,123	98	49,235,369	16,407,035	2,933	4.27%	1.54%	3.23%
St Vincent Hosp Med Ctr-Portland - Contract	45,683	9,914	2	2,994,088	906,794	61	1.50%	1.08%	3.17%
Swedish Medical Center (17th Ave)	1,494,648	252,133	57	19,797,128	7,787,374	715	7.02%	3.14%	7.38%
Swedish Health Services (Broadway)	2,966,247	374,040	118	82,245,580	28,905,153	3,886	3.48%	1.28%	2.95%
Tacoma General Allenmore Hospital - Contract	2,035,005	265,763	97	65,714,712	24,056,993	2,494	3.00%	1.09%	3.74%
Valley Hosp Med Ctr - Spokane - Contract	195,267	33,491	12	2,084,427	1,233,383	254	8.57%	2.64%	4.51%
Valley Medical Ctr - Renton - Contract	908,130	120,334	58	17,937,404	9,165,765	1,951	4.82%	1.30%	2.89%
Virginia Mason Medical Ctr - Seattle - Contract	710,786	131,569	31	6,471,169	2,969,713	339	9.90%	4.24%	8.38%
Yakima Valley Memorial Hosp - Contract	1,902,047	332,469	161	21,548,997	11,045,901	3,006	8.11%	2.92%	5.08%
Subtotal, Urban w/MedEd	$ 20,134,787	$ 2,936,652	1,018	$ 435,884,948	$ 176,407,025	25,200	4.42%	1.64%	3.88%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2004								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	S	T	U	V	W	X	Y=S/(S+V)	Z=T/(T+W)	AA=U/(U+X)
Critical Access Hospitals:									
Cascade Med Ctr - Leavenworth - CAH	$ -	$ -	-	$ 35,581	$ 35,581	6	0.00%	0.00%	0.00%
Columbia Basin Hosp - Ephrata- CAH	-	-	-	44,409	36,805	12	0.00%	0.00%	0.00%
Coulee Community - Grand Coulee - CAH	-	-	-	455,017	350,405	116	0.00%	0.00%	0.00%
Dayton General Hospital - CAH	-	-	-	78,847	59,932	18	0.00%	0.00%	0.00%
Deer Park Health Ctr & Hosp CAH	-	-	-	203,097	179,428	30	0.00%	0.00%	0.00%
East Adams Rural Hosp - Ritzville - CAH	-	-	-	70,231	54,431	12	0.00%	0.00%	0.00%
Enumclaw Memorial Hospital	8,895	1,221	1	607,493	374,913	123	1.44%	0.32%	0.81%
Ferry County Memorial Hosp-Republic - CAH	-	-	-	86,831	73,011	22	0.00%	0.00%	0.00%
Forks Community Hospital - CAH	40,007	32,671	6	1,065,131	870,395	272	3.62%	3.62%	2.16%
Garfield County Memorial Hosp-Pomeroy - CAH	-	-	-	8,194	8,194	5	0.00%	0.00%	0.00%
Jefferson General Hosp - Pt. Townsend - CAH	143,932	131,792	13	1,148,650	1,048,782	165	11.14%	11.16%	7.30%
Kittitas Valley Community Hosp-Ellensburg	25,465	3,289	3	1,731,739	935,102	346	1.45%	0.35%	0.86%
Klickitat Valley Hosp - Goldendale - CAH	28,919	22,372	5	664,501	513,137	115	4.17%	4.18%	4.17%
Lake Chelan Community Hospital	3,596	1,258	1	945,372	646,816	136	0.38%	0.19%	0.73%
Lincoln Hospital - Davenport - CAH	34,396	22,741	4	272,213	181,260	34	11.22%	11.15%	10.53%
Mark Reed Hosp - McCleary - CAH	-	-	-	-	-	-	N/A	N/A	N/A
Mid-Valley Hospital - Omak - CAH	89,680	45,266	10	1,911,805	1,227,029	293	4.48%	3.56%	3.30%
Morton General Hospital - CAH	17,768	12,810	1	138,971	101,519	29	11.34%	11.20%	3.33%
Mount Carmel Hosp - Colville - CAH	63,340	48,817	8	1,095,288	768,293	137	5.47%	5.97%	5.52%
Newport Community Hospital - CAH	14,789	13,805	3	219,897	205,747	47	6.30%	6.29%	6.00%
North Valley Hosp - Tonasket - CAH	32,561	27,173	4	427,233	329,822	95	7.08%	7.61%	4.04%
Ocean Beach Hosp - Ilwaco - CAH	-	-	-	226,219	222,709	30	0.00%	0.00%	0.00%
Odessa Memorial Hospital - CAH	-	-	-	13,100	11,912	3	0.00%	0.00%	0.00%
Okanogan-Douglas County Hosp - Brewster -CAH	43,121	40,016	4	824,899	754,892	220	4.97%	5.03%	1.79%
Othello Community Hospital - CAH	-	-	-	3,197,734	2,804,458	894	0.00%	0.00%	0.00%
Prosser Memorial Hospital - CAH	16,323	13,303	2	2,036,295	1,572,081	526	0.80%	0.84%	0.38%
Pullman Memorial Hospital	8,208	988	1	983,120	588,151	202	0.83%	0.17%	0.49%
Quincy Valley Medical Ctr - CAH	7,985	7,985	1	86,189	79,943	21	8.48%	9.08%	4.55%
Skyline Hospital - White Salmon - CAH	7,769	5,912	2	784,845	607,767	125	0.98%	0.96%	1.57%
St Joseph Hosp of Chewelah - CAH	28,807	21,453	4	326,674	240,560	66	8.10%	8.19%	5.71%
Sunnyside Community Hospital	25,656	7,150	3	2,382,163	1,433,955	578	1.07%	0.50%	0.52%
Tri-State Memorial Hosp-Clarkston	14,547	3,372	3	395,148	210,406	45	3.55%	1.58%	6.25%
United General - CAH	33,862	31,830	4	426,518	400,758	54	7.36%	7.36%	6.90%
Whitman Hosp & Med Ctr - Colfax - CAH	5,289	4,586	1	368,573	301,288	78	1.41%	1.50%	1.27%
Willapa Harbor Hosp - South Bend - CAH	-	-	-	179,724	179,724	35	0.00%	0.00%	0.00%
Subtotal, Critical Access	$ 694,915	$ 499,811	84	$ 23,441,702	$ 17,409,206	4,890	2.88%	2.79%	1.69%

Washington State Medicaid
Inpatient Reimbursement System Study
Analysis of GAU Inpatient Paid Claims Data - SFY02 Through SFY04

Report 11b: Analysis of GAU Claims as Percent of Total Medicaid Claims

Description	State Fiscal Year 2004								
	GAU Net Charges [1]	GAU Payments [2]	GAU Number of Discharges	Title XIX Net Charges [1]	Title XIX Payments [2]	Title XIX Number of Discharges	GAU Net Charges as % of Total Medicaid Net Charges	GAU Payments as % of Total Medicaid Payments	GAU Discharges as % of Total Medicaid Disharges
	S	T	U	V	W	X	Y=S/(S+V)	Z=T/(T+W)	AA=U/(U+X)
Specialty Hospitals:									
Children's Hosp & Med Ctr-Seattle	$ 617,771	$ 138,628	16	$ 86,844,786	$ 50,882,086	2,247	0.71%	0.27%	0.71%
Harborview Medical Center-Seattle - Contract	13,906,378	2,893,013	585	135,479,520	71,085,837	3,839	9.31%	3.91%	13.22%
Mary Bridge Children's Hosp & Health Ctr -Tacoma	188,810	20,996	1	31,084,227	12,423,024	865	0.60%	0.17%	0.12%
Oregon Health Sciences University Hosp-Portland - Contract	146,098	32,274	6	7,523,043	3,495,596	244	1.91%	0.91%	2.40%
Seattle Cancer Care Alliance	330,225	124,115	2	1,951,664	1,295,426	22	14.47%	8.74%	8.33%
St. Luke's Rehab Inst. - Spokane	41,783	17,382	2	2,167,738	1,414,659	85	1.89%	1.21%	2.30%
Univ of Washington Med Ctr-Seattle - Contract	3,665,395	780,870	145	80,931,435	43,925,601	3,191	4.33%	1.75%	4.35%
Subtotal, Specialty	$ 18,896,459	$ 4,007,277	757	$ 345,982,414	$ 184,522,228	10,493	5.18%	2.13%	6.73%
Psychiatric Hospitals:									
BHC Fairfax Hospital - Kirkland	$ 1,114,744	$ 161,030	88	$ 19,215,480	$ 5,186,201	1,312	5.48%	3.01%	6.29%
Lourdes Counseling Ctr - Richland	1,470,301	530,444	75	6,128,373	2,921,890	282	19.35%	15.36%	21.01%
Puget Sound Behavior Health- Tacoma	2,884,540	1,953,950	186	8,190,333	7,075,620	513	26.05%	21.64%	26.61%
West Seattle Psychiatric Hosp	1,217,848	598,307	166	2,416,137	1,930,611	276	33.51%	23.66%	37.56%
Subtotal, Psychiatric	$ 6,687,435	$ 3,243,730	515	$ 35,950,322	$ 17,114,323	2,383	15.68%	15.93%	17.77%
Total All Hospitals	$ 67,209,248	$ 13,948,750	3,666	$1,167,313,914	$ 538,502,001	73,886	5.44%	2.52%	4.73%

Data Sources:
Paid claims data provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.
RCCs provided by Washington State Medicaid for SFYs 2002, 2003 and 2004.