



Report to the Legislature

COMMUNITY PROTECTION RESIDENTIAL SERVICES PROVISIO FIRST QUARTER – JULY THROUGH SEPTEMBER 2009

Chapter 564, Laws of 2009, Section 205(1)(e)

November 15, 2009

The 2009-11 Biennial Budget provided funds for 32 new Community Protection Proviso Clients at an average daily rate of \$349. As of September 30, 2009, there have been 12 individuals added to this proviso at an average daily rate of \$306.16.

Chapter 564, Laws of 2009, Section 205(1) (e) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report within 45 days following each fiscal year quarter, the number of persons served with these additional community services, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients. Funding will be prioritized for: 1) clients being diverted or discharged from the state psychiatric hospitals; 2) clients participating in the dangerously mentally ill offender program; 3) clients participating in the community protection program; and 4) mental health crisis diversion outplacements.

First Quarter CP Proviso Report - July - September 2009

Client No.	Region	Previous Residence	Previous Supports	Residential Time on Proviso			FY 2010 Costs	
				Start Date	End Date	Days	Total Cost	Average Daily Rate
1	1	Spokane Jail	ARC / Behavior Management / Specialized Psych.	07/01/09	09/30/09	92	\$ 48,387.40	\$ 525.95
2	1	Diversion Bed Services	AFH / MPC	07/09/09	06/30/10	357	81,055.54	227.05
3	4	Monroe Correctional Facility	None	07/28/09	06/30/10	338	123,785.73	366.23
4	6	Staff Residential	DCFS	07/30/09	06/30/10	336	110,713.64	329.50
5	6	Diversion Bed Services	MPC / Employment	08/04/09	06/30/10	331	103,188.64	311.75
6	4	Children's Foster Care	DCFS	08/16/09	10/31/09	77	23,260.46	302.08
7	3	Diversion Bed Services	AFH / Person to Person	08/25/09	06/30/10	310	54,089.85	174.48
8	2	Eastern State Hospital	None	08/26/09	06/30/10	309	154,338.64	499.48
9	5	Children's Foster Care	DCFS	08/28/09	06/30/10	307	94,105.34	306.53
10	1	Boarding Home	MPC	09/02/09	06/30/10	302	100,180.95	331.72
11	1	Children's Foster Care	DCFS Behavioral Rehab Services	09/21/09	06/30/10	283	92,527.73	326.95
12	2	Eastern State Hospital	AL / Employment	09/21/09	06/30/10	283	32,332.10	114.25
TOTAL						3,325	\$1,017,966.02	\$ 306.16

DAILY RATE OVER \$500:

- Client transitioned out of jail into the community with Supported Living services. Client has history of fire-starting behaviors. Client is no longer receiving community supports and entered Eastern State Hospital.