



Report to the Legislature

Expanded Community Services Proviso

Services to Persons with Disabilities who are Residents of Residential Habilitation Centers (RHC) who are Able to be Cared for and Choose to Live in Community Settings, Persons with Disabilities who are Without Residential Services and at Immediate Risk of Institutionalization, or are Children Aging Out of Other State Services, or are Community Based Waiver Clients Assessed as Having Immediate Need for Increased Services

Chapter 518, Laws of 2005, Section 205(1)(c) Uncodified

May 15, 2007

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EXECUTIVE SUMMARY

Chapter 518, Laws of 2005, Section 205(1) (c) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report, within 45 days following each fiscal quarter, the number of persons moving into community settings through this section and the actual expenditures for all community services to support those residents. In the 2005-07 Biennium, the Legislature provided funds to provide community residential and support services for a minimum of 39 clients including: 1) residents of Residential Habilitation Centers (RHC) who are able to be adequately cared for in community settings and who choose to live in those community settings; 2) clients without residential services who are in crisis or immediate risk of needing an institutional placement; 3) children who are aging out of other state services; and 4) current home and community-based waiver program clients who have been assessed as having an immediate need for residential services or increased support services. In the 2006 Supplemental Budget, the Legislature appropriated funds to support an additional 12 individuals, for a total of 51 individuals with an average daily rate of \$300.

BACKGROUND

Residents of RHCs who are able to be adequately cared for in community settings and who choose to live in those community settings: Through a process adopted by DDD to implement Olmstead during the 2001-03 Biennium and carried forward in the 2005-07 Biennium, each individual living in an RHC, their guardian or close relative(s) will be asked annually whether they want to move to the community. If a person wants to move, the division will facilitate the move.

Clients without residential services who are in crisis or immediate risk of needing an institutional placement: Providing community services options to divert the need for institutionalization for persons with developmental disabilities is a long-term state and national trend. A number of DDD clients who are eligible for, and have the right to services in an Intermediate Care Facility for the Mentally Retarded (ICF/MR) experience a crisis due to the loss of, or lack of needed supports that places their health and safety at risk. This may occur when they lose a caregiver such as an elderly parent or a contracted community provider is no longer able to meet their significant support needs. These persons are at risk of institutionalization without sufficient community supports to meet their health and safety needs.

Children who are aging out of other state services: Children age out of DSHS Children's Administration (CA) services between the ages of 18 and 21. Children age out of DSHS Juvenile Rehabilitation Administration (JRA) services at age 18. Funding for their services through CA and JRA is specific to child serving

administrations and dependent on these federal funding sources. The funds cannot accompany the child into DDD adult services.

Children enter CA services due to abuse and/or neglect in their family home and therefore are not able to be supported by their family. A number of the youth with developmental disabilities aging out of CA have medical or behavioral issues which cannot be adequately supported in adult family homes, adult residential care facilities or with Medicaid Personal Care. These youth require a more intensive level of support such as the DDD Supported Living Program.

Children enter JRA services due to criminal charges. A number of the youth with developmental disabilities aging out of JRA services have community protection issues including sexual offenses or violent crimes. They require 24-hour close supervision in order to maximize community safety. Families generally are not able to provide this level of support. They cannot reside in Adult Family Homes or Adult Residential Care facilities due to the risk they would present for other residents. These youth require supports at the level of a DDD 24-hour Community Protection Program.

Current waiver clients who have been assessed as having an immediate need for residential services or increased support services: A review of DDD's CAP Waiver was conducted by the Center for Medicare Medicaid Services (CMS) July 2001 – January 2002. The CMS report from this review states in Recommendation #4: "Remove all provisions from existing laws, regulations, policies and procedures that support or encourage denying CAP waiver clients access to needed waiver services due to funding limitations. At the same time, laws and policies should be implemented recognizing the need to fully fund the waiver services CAP participants are assessed to need." In discussions that were held about Washington's applications for the current four new DDD Home and Community Based Waivers (HCBS), federal officials in Baltimore asked for assurance that Washington State will meet waiver participant needs. As the CMS required annual Plans of Care are completed for waiver participants, clients are assessed as having unmet health and safety needs. It is imperative services be authorized in order to not jeopardize continued federal funding (FFP) for Washington State under the current four DDD HCBS waivers.

STATUS

The Division of Developmental Disabilities has designated as proviso placement a total of 106 clients since July 2005, with an average daily rate of \$251.07 (see attached spreadsheet). The Governor's proposed 2007 Supplemental Budget includes funding to increase the number of Expanding Community Service Proviso placements by 45 for a total of 96 placements for the Biennium.

For the seventh quarter January through March 2007, DDD has designated 15 clients as proviso placements.

Following is a description of the needs of one individual who meets the criteria of “youth who are aging out of other state services”, three individuals who meet the criteria of “residents of RHCs who are able to be adequately cared for in community settings and who choose to live in those community settings”, six individuals who meet the criteria of “current waiver clients who have been assessed as having an immediate need for residential services or increased support services” and five individuals who meet the criteria of “clients without residential services who are in crisis or immediate risk of needing an institutional placement”. These client descriptions are provided to offer information about this particular population.

Example of youth who is aging out of other state services:

Client #103 is an 18 year old female diagnosed with Bipolar Disorder, Attention Deficit Disorder, Depression, Glaucoma, full AV blockage of the heart, and Moderate Mental Retardation. Her previous provider gave notice that new placement must be developed when she turned 18. Due to this client’s intensive medical and behavioral health needs an adult family home was not appropriate. Funds from this proviso are being utilized to provide a supported living program.

Examples of residents of RHCs who are able to be adequately cared for in community settings and who choose to live in a community setting:

Client #92 is a 56 year old woman diagnosed with Bipolar Disorder with Psychosis, Prader-Willi Syndrome, and Mild Mental Retardation. The client and her mother requested community placement closer to her mother’s home. Funds from this proviso are being utilized to provide a supported living program.

Client #96 is a 19 year old male diagnosed with Impulse Control Disorder and Severe Mental Retardation. He is non-verbal and utilized hand signs and grunting verbalizations to communicate. He has a history of hitting, pinching, biting, wandering, and invading other’s personal space. The client had been residing at Rainier School since April of 2006 and these behaviors have been significantly reduced. Funds from this proviso are being utilized to provide a supported living program.

Client #106 is a 37 year old male. He resided in an RHC since 1977 and requested placement in the community to be closer to his family. Funds from this proviso are being utilized to provide a supported living program and vocational services.

Examples of current waiver clients who have been assessed as having an immediate need for residential services or increased support services:

Client #93 is a 21 year old male diagnosed with Autism, Attention Deficit Disorder, Seizure Disorder, and Profound Mental Retardation. He is non-verbal and has a history of wandering and eating raw foods. He requires intensive supports in personal care tasks and significant supervision. His individual provider was no longer able to provide for his intense needs, therefore supported living services were arranged. Funds from this proviso are being utilized to provide a supported living program.

Client #94 is a 26 year old female diagnosed with Bipolar Disorder, Scoliosis, Anorexia and Bulimia Nervosa, Post Traumatic Stress Disorder, Stereotypic Movement Disorder, and Mental Retardation. She has a history of physical aggression, stealing, eating non-edible substances, self mutilation and sexual acting out. Placement in an adult family home was attempted without success. Funds from this proviso are being utilized to provide a supported living program and vocational services.

Client #100 is a 12 year old male diagnosed with Autism. He has a history of physical aggression toward teachers and family members, masturbation, and disrobing in public and self-injurious behaviors. His family is no longer able to support his intense behavioral health needs. Funds from this proviso are being utilized to provide staffed residential services.

Client #101 is a 51 year old male diagnosed with Fragile X Syndrome and Profound Mental Retardation. He is able to take food orally, but also uses a G-tube to supplement due to weight loss. He has a history of assaultive behaviors that includes throwing objects at others when upset and property destruction. Placement in an adult family home was attempted without success. Funds from this proviso are being utilized to provide a supported living program, therapy services and vocational services.

Client #102 is an 18 year old male diagnosed with Autism and Mild Mental Retardation. He has a history of property destruction, self-injury, yelling and screaming, and physical aggression toward others. His mother is no longer able to provide for his complex needs. His behavioral health needs are beyond the support of an Adult Family Home. Funds from this proviso are being utilized to provide a supported living program, therapy services, and vocational services.

Client #105 is a 26 year old woman diagnosed with Bipolar Disorder, Post Traumatic Stress Disorder, Fetal Alcohol Effects, and Mild Mental Retardation. She has a history of assault towards staff and family members and verbally threatening her neighbors. She has significant mental health needs and is supported through her community mental health provider. Prior to proviso placement she was residing in a DD Mental Health diversion bed and before that she was in a supported living program. Funds from this proviso are being utilized to provide a supported living program and vocational services.

Examples of clients without residential services who are in crisis or immediate risk of needing an institutional placement:

Client #95 is a 13 year old male diagnosed with Autism. He has a history of extreme assaults against his mother, as well as assaults against his schoolmates and teachers. When frustrated he will hit, scratch, punch, shove, and bite others as well as self-abuse. He also requires significant personal care supports. His family has requested supported living services as they are no longer able to support him in the home. Funds from this proviso are being utilized to provide a supported living program.

Client #97 is a 19 year old male diagnosed with Intermittent Explosive Disorder, Rule out Psychotic Disorder, Insulin Dependent Diabetes, Hypertension, Asthma and Autism. He has a history of extreme property destruction that nearly caused his family to be evicted from their home. He has also assaulted staff at school requiring physical restraints. His mother is no longer able to support her son's significant physical and behavioral health needs in the family home. Funds from this proviso are being utilized to provide a supported living program.

Client #98 is a 40 year old female diagnosed with Schizoaffective Disorder and Moderate Mental Retardation. She has a history of physical assault against her care providers, significant self abuse, elopement, pacing, sleep avoidance and paranoia. Her mother is no longer able to care for her in the family home due to her own deteriorating physical health. Funds from this proviso are being utilized to provide a supported living program and therapy services.

Client #99 is a 35 year old male diagnosed with Seizure Disorder, Aphasia, Cardiovascular Disease, Microcephalus, Psoriasis, Allergies, and Moderate Mental Retardation. He requires constant supervision due to his high activity level. He has a history of aggression toward others and self-injurious behaviors when agitated. His support needs are no longer appropriate for adult family home supports. Funds from this proviso are being utilized to provide a supported living program and therapy services.

Client #104 is a 37 year old female diagnosed with Organic Personality Syndrome, Myopia, Strabismus, Hyperphagia, Cataracts, Gastroesophageal Reflux Disease, Prader-Willi Syndrome, and Mild Mental Retardation. She has been living in a community ICF/MR Group Home and she and her support team have determined that her skill level has improved beyond the need for ICF/MR placement. Funds from this proviso are being utilized to provide a supported living program.

Notes:

Client #75 and Client #76 from the sixth quarter report were removed from the seventh quarter report because they did not meet proviso criteria.

The following are descriptions of fifteen (15) people inadvertently left off the sixth quarter report:

Example of youths aging out of other state services:

Client #70 is an 18 year old male diagnosed with Severe Mental Retardation, Epilepsy, Cerebral Palsy, Blindness, and Massive Hydrocephaly. He requires constant supervision and extensive support. He is resistive during personal care. Funds from this proviso are being utilized to provide a supported living program.

Client #75 is a one year old male with extensive medical needs. He has a tracheotomy and is dependent on a ventilator. His mother is unable to support his extensive medical needs. Funds from this proviso are being utilized to provide a supported living program.

Client #87 is an 18 year old male diagnosed with Mild Mental Retardation and Post Traumatic Stress Disorder. He has a history of property destruction, verbal and physical threats, physical aggression, and shoplifting. His history of behaviors makes placement in an adult family home inappropriate. Funds from this proviso are being utilized to provide a supported living program and therapy services.

Examples of clients without residential services who are in crisis or immediate risk of needing an institutional placement:

Client #58 is a 22 year old male diagnosed with Mental Retardation, Encephalopathy, and a Cardiac Murmur. He has been served in two adult family homes, however, both placements ended due to this client's assaultive behavior toward other residents. Funds from this proviso are being utilized to provide a supported living program.

Client #65 is a 9 year old male diagnosed with Autism, Seizure Disorder, and Asthma. He needs total assistance with all ADLs and is non-verbal. He has a history of elopement, assault, property destruction, self injury, spitting, and screaming. His parents are in the process of divorcing and neither feels they would be prepared to support this client and his brother, who is client #66 described below, as a single parent. His parents have requested RHC admission, but agreed to a community placement as an alternative. Funds from this proviso are being utilized to provide a supported living program.

Client #66 is an 11 year old male diagnosed with Autism, Asthma, and Encopresis. He is non-verbal and uses a communication board. He has a history of elopement, assault, property destruction, self-injury, spitting and yelling. His parents are in the process of divorcing and neither feels they would be prepared to support this client and his brother, who is client #65 described above, as a single parent. His parents have requested RHC admission, but agreed to a community

placement as an alternative. Funds from this proviso are being utilized to provide a supported living program.

Client #82 is an 11 year old female diagnosed with Anoxic Brain Injury, tracheotomy, and myoclonic jerks. She has extensive medical needs that her parents are unable to support in their homes. Funds from this proviso are being utilized to provide a supported living program.

Client #85 is a 16 year old female diagnosed with Mental Retardation. She is non-verbal and requires extensive assistance with all ADLs. She has a history of being combative and resistive during care. She has a history of biting, scratching, hitting, self injury, and property destruction. Her parents are no longer able to support her in their home due to concern for the safety of younger children in the home. Funds from this proviso are being utilized to provide a supported living program.

Example of current waiver client who has been assessed as having an immediate need for residential services or increased support services:

Client #56 is a 25 year old female diagnosed with Bipolar disorder, Attention Deficit Disorder, and Mild Mental Retardation. She has a history of aggression and sexual acting out and therefore not appropriate for support in an adult family home. Funds from this proviso are being utilized to provide a supported living program.

Examples of current waiver clients who have been assessed as having an immediate need for residential services or increased support services:

Client # 69 is a 23 year old female diagnosed with Cerebral Palsy, Severe Mental Retardation, Seizure Disorder, and Pica. She is non-verbal and requires close supervision due to a history of wandering. She also requires total assistance with all ADLs. Funds from this proviso are being utilized to provide a supported living program.

Client #71 is a 22 year old female diagnosed with Cerebral Palsy, Spastic Quadriplegia, and Severe Mental Retardation. She requires a G-tube for feeding and is non-verbal and non-ambulatory. She requires close supervision due to her extensive medical needs and requires total assistance with all ADLs. Funds from this proviso are being utilized to provide a supported living program.

Client #79 is a 29 year old male diagnosed with Autism and Congenital Rubella syndrome resulting in blindness and deafness. He has a history of pinching, pushing, pulling hair, slapping, scratching, self-injury, and disrobing in public. His mother has a chronic physical illness and is unable to support him in her home. Funds from this proviso are being utilized to provide a supported living program.

Client #88 is a 41 year old female diagnosed with Congenital Rubella syndrome resulting in glaucoma and subsequent blindness, as well as hearing loss, pulmonary and valvular stenosis, and scoliosis. She is able to communicate through American Sign Language. She has a history of physical aggression when frustrated. Funds from this proviso are being utilized to provide a supported living program.

Client #91 is a 15 year old female diagnosed with Anxiety, Eating Disorder, Intermittent Explosive Disorder, Depression, Reactive Attachment Disorder, Moderate Mental Retardation, and Fetal Alcohol Spectrum Disorder. She has a history of self-injurious behaviors, inappropriate sexual acting out, and suicidal ideations. She has experienced one failed adoption and many failed foster placements. She has intermittently required police intervention, psychiatric hospitalization, and crisis residential care to stabilize. Funds from this proviso are being utilized to provide a supported living program.

Resident of RHC able to be adequately cared for in a community setting and choosing to live in the community:

Client # 89 is a 52 year old male diagnosed with Moderate Mental Retardation. He has a history of property destruction, rectal digging, and aggression toward others, typically staff. His previous supported living provider was unable to continue to provide support and he was admitted to an RHC. A community supported living provider agreed to serve him in the community. Funds from this proviso are being utilized to provide a supported living program and day program services.

**EXPANDED COMMUNITY SERVICES PROVISO
SEVENTH QUARTER – JANUARY THRU MARCH 2007**

Community Residential & Support		Type of Services						Expenditures	
		Residential	Number of	Residential	Day Services	Other	Therapies	Total	Total Expend.
#	Moved To	Start Date	Days in Service	Daily Rate	Daily Rate	Daily Rate	Daily Rate	Daily Expend.	To Date
1	Region 6	08/29/05	580	\$ 230.00	\$ -	\$ -	\$ -	\$ 230.00	\$ 133,400.00
2	Region 6	08/29/05	579	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 173,700.00
3	Region 4	09/30/05	578	\$ 256.68	\$ -	\$ -	\$ 15.00	\$ 271.68	\$ 157,031.04
4	Region 1	09/30/05	577	\$ 296.78	\$ -	\$ -	\$ 3.22	\$ 300.00	\$ 173,100.00
5	Region 3	10/04/05	574	\$ 115.07	\$ 24.00	\$ 43.45	\$ -	\$ 182.52	\$ 104,766.48
6	Region 4	11/05/05	512	\$ 263.40	\$ -	\$ -	\$ -	\$ 263.40	\$ 134,860.80
7	Region 2	11/21/05	496	\$ 229.10	\$ 24.00	\$ -	\$ 1.25	\$ 254.35	\$ 126,157.60
8	Region 4	11/28/05	489	\$ 260.62	\$ -	\$ -	\$ 4.60	\$ 265.22	\$ 129,692.58
9	Region 4	01/01/06	454	\$ 163.00	\$ -	\$ -	\$ -	\$ 163.00	\$ 74,002.00
10	Region 6	01/01/06	455	\$ 176.90	\$ -	\$ -	\$ -	\$ 176.90	\$ 80,489.50
11	Region 2	01/12/06	444	\$ 250.13	\$ -	\$ -	\$ 14.79	\$ 264.92	\$ 117,624.48
12	Region 4	01/15/06	441	\$ 273.08	\$ 24.13	\$ -	\$ -	\$ 297.21	\$ 131,069.61
13	Region 4	01/26/06	430	\$ 298.12	\$ 24.13	\$ -	\$ 11.11	\$ 333.36	\$ 143,344.80
14	Region 2	02/09/06	416	\$ 249.05	\$ -	\$ -	\$ 14.79	\$ 263.84	\$ 109,757.44
15	Region 2	02/27/06	398	\$ 222.76	\$ 16.56	\$ -	\$ -	\$ 239.32	\$ 95,249.36
16	Region 3	03/13/06	384	\$ 260.00	\$ -	\$ -	\$ 15.00	\$ 275.00	\$ 105,600.00
17	Region 5	03/15/06	382	\$ 155.74	\$ -	\$ -	\$ -	\$ 155.74	\$ 59,492.68
18	Region 2	03/16/06	381	\$ 64.70	\$ -	\$ -	\$ -	\$ 64.70	\$ 24,650.70
19	Region 1	03/17/06	380	\$ 236.68	\$ -	\$ -	\$ 11.83	\$ 248.51	\$ 94,433.80
20	Region 4	03/23/06	376	\$ 247.94	\$ -	\$ -	\$ -	\$ 247.94	\$ 93,225.44
21	Region 1	03/28/06	369	\$ 160.26	\$ -	\$ -	\$ -	\$ 160.26	\$ 59,135.94
22	Region 4	04/01/06	365	\$ 128.78	\$ -	\$ -	\$ -	\$ 128.78	\$ 47,004.70
23	Region 6	04/01/06	365	\$ 82.12	\$ -	\$ -	\$ -	\$ 82.12	\$ 29,973.80
24	Region 2	04/03/06	363	\$ 166.62	\$ -	\$ -	\$ -	\$ 166.62	\$ 60,483.06
25	Region 2	04/11/06	355	\$ 271.36	\$ -	\$ -	\$ -	\$ 271.36	\$ 96,332.80
26	Region 4	04/13/06	353	\$ 240.06	\$ -	\$ -	\$ -	\$ 240.06	\$ 84,741.18
27	Region 4	04/13/06	353	\$ 303.20	\$ -	\$ -	\$ -	\$ 303.20	\$ 107,029.60
28	Region 3	04/15/06	351	\$ 404.70	\$ -	\$ -	\$ 15.12	\$ 419.82	\$ 147,356.82
29	Region 6	04/17/06	349	\$ 154.39	\$ -	\$ -	\$ -	\$ 154.39	\$ 53,882.11

**EXPANDED COMMUNITY SERVICES PROVISO
SEVENTH QUARTER – JANUARY THRU MARCH 2007**

Community Residential & Support		Type of Services						Expenditures	
		Residential	Number of	Residential	Day Services	Other	Therapies	Total	Total Expend.
#	Moved To	Start Date	Days in Service	Daily Rate	Daily Rate	Daily Rate	Daily Rate	Daily Expend.	To Date
30	Region 4	05/01/06	335	\$ 378.82	\$ 34.19	\$ -	\$ -	\$ 413.01	\$ 138,358.35
31	Region 2	05/01/06	335	\$ 274.41	\$ 24.76	\$ -	\$ -	\$ 299.17	\$ 100,221.95
32	Region 6	05/01/06	335	\$ 219.30	\$ -	\$ -	\$ -	\$ 219.30	\$ 73,465.50
33	Region 3	05/02/06	334	\$ 215.80	\$ -	\$ -	\$ -	\$ 215.80	\$ 72,077.20
34	Region 3	05/05/06	331	\$ 230.50	\$ 25.00	\$ -	\$ -	\$ 255.50	\$ 84,570.50
35	Region 5	05/08/06	328	\$ 145.86	\$ -	\$ -	\$ -	\$ 145.86	\$ 47,842.08
36	Region 4	05/15/06	321	\$ 537.57	\$ -	\$ -	\$ -	\$ 537.57	\$ 172,559.97
37	Region 3	05/22/06	314	\$ 311.08	\$ 16.45	\$ -	\$ 21.00	\$ 348.53	\$ 109,438.42
38	Region 3	05/24/06	312	\$ 313.00	\$ -	\$ -	\$ -	\$ 313.00	\$ 97,656.00
39	Region 1	05/25/06	311	\$ 298.74	\$ -	\$ -	\$ -	\$ 298.74	\$ 92,908.14
40	Region 3	06/02/06	303	\$ 192.09	\$ -	\$ -	\$ -	\$ 192.09	\$ 58,203.27
41	Region 4	06/02/06	303	\$ 282.86	\$ -	\$ -	\$ -	\$ 282.86	\$ 85,706.58
42	Region 4	06/02/06	303	\$ 288.08	\$ -	\$ -	\$ -	\$ 288.08	\$ 87,288.24
43	Region 1	06/03/06	302	\$ 266.12	\$ -	\$ -	\$ 11.83	\$ 277.95	\$ 83,940.90
44	Region 2	06/03/06	302	\$ 242.92	\$ 23.13	\$ -	\$ -	\$ 266.05	\$ 80,347.10
45	Region 3	06/04/06	301	\$ 230.39	\$ -	\$ -	\$ -	\$ 230.39	\$ 69,347.39
46	Region 3	06/13/06	292	\$ 260.00	\$ -	\$ -	\$ -	\$ 260.00	\$ 75,920.00
47	Region 3	06/15/06	290	\$ 325.24	\$ -	\$ -	\$ -	\$ 325.24	\$ 94,319.60
48	Region 4	06/16/06	289	\$ 283.16	\$ 23.13	\$ -	\$ 1.95	\$ 308.24	\$ 89,081.36
49	Region 1	06/19/06	286	\$ 196.18	\$ -	\$ -	\$ -	\$ 196.18	\$ 56,107.48
50	Region 3	06/24/06	281	\$ 263.46	\$ -	\$ -	\$ -	\$ 263.46	\$ 74,032.26
51	Region 6	06/30/06	275	\$ 300.62	\$ 60.00	\$ -	\$ 30.00	\$ 390.62	\$ 107,420.50
52	Region 6	07/01/06	274	\$ 186.90	\$ 60.00	\$ -	\$ 30.00	\$ 276.90	\$ 75,870.60
53	Region 4	07/01/06	274	\$ 261.86	\$ -	\$ -	\$ 1.95	\$ 263.81	\$ 72,283.94
54	Region 4	07/01/06	274	\$ 113.56	\$ -	\$ 15.14	\$ -	\$ 128.70	\$ 35,263.80
55	Region 3	07/01/06	274	\$ 281.57	\$ -	\$ -	\$ -	\$ 281.57	\$ 77,150.18
56	Region 4	07/01/06	274	\$ 128.78	\$ -	\$ -	\$ -	\$ 128.78	\$ 35,285.72
57	Region 4	07/03/06	272	\$ 118.85	\$ -	\$ -	\$ -	\$ 118.85	\$ 32,327.20
58	Region 4	07/07/06	268	\$ 279.57	\$ -	\$ -	\$ -	\$ 279.57	\$ 74,924.76

**EXPANDED COMMUNITY SERVICES PROVISO
SEVENTH QUARTER – JANUARY THRU MARCH 2007**

Community Residential & Support		Type of Services						Expenditures	
		Residential	Number of	Residential	Day Services	Other	Therapies	Total	Total Expend.
#	Moved To	Start Date	Days in Service	Daily Rate	Daily Rate	Daily Rate	Daily Rate	Daily Expend.	To Date
59	Region 1	07/13/06	262	\$ 218.46	\$ -	\$ -	\$ -	\$ 218.46	\$ 57,236.52
60	Region 1	07/22/06	253	\$ 284.61	\$ -	\$ -	\$ -	\$ 284.61	\$ 72,006.33
61	Region 2	07/31/06	244	\$ 106.45	\$ -	\$ -	\$ -	\$ 106.45	\$ 25,973.80
62	Region 1	08/08/06	236	\$ 205.15	\$ -	\$ -	\$ 12.13	\$ 217.28	\$ 51,278.08
63	Region 4	08/08/06	236	\$ 305.67	\$ -	\$ -	\$ -	\$ 305.67	\$ 72,138.12
64	Region 4	08/28/06	216	\$ 243.44	\$ -	\$ -	\$ -	\$ 243.44	\$ 52,583.04
65	Region 4	09/01/06	212	\$ 371.54	\$ -	\$ -	\$ -	\$ 371.54	\$ 78,766.48
66	Region 4	09/01/06	212	\$ 371.54	\$ -	\$ -	\$ -	\$ 371.54	\$ 78,766.48
67	Region 1	09/06/06	207	\$ 284.12	\$ -	\$ -	\$ 12.13	\$ 296.25	\$ 61,323.75
68	Region 5	09/14/06	199	\$ 246.46	\$ -	\$ -	\$ -	\$ 246.46	\$ 49,045.54
69	Region 2	09/15/06	198	\$ 254.31	\$ -	\$ -	\$ -	\$ 254.31	\$ 50,353.38
70	Region 2	09/15/06	198	\$ 62.74	\$ -	\$ -	\$ -	\$ 62.74	\$ 12,422.52
71	Region 2	09/15/06	198	\$ 264.06	\$ -	\$ -	\$ -	\$ 264.06	\$ 52,283.88
72	Region 2	09/18/06	195	\$ 183.97	\$ -	\$ 1.25	\$ -	\$ 185.22	\$ 36,117.90
73	Region 1	09/22/06	191	\$ 219.01	\$ -	\$ -	\$ -	\$ 219.01	\$ 41,830.91
74	Region 1	09/22/06	191	\$ 385.93	\$ -	\$ -	\$ -	\$ 385.93	\$ 73,712.63
75	Region 4	09/22/06	191	\$ 124.73	\$ -	\$ -	\$ -	\$ 124.73	\$ 23,823.43
76	Region 2	10/01/06	182	\$ 284.84	\$ -	\$ -	\$ -	\$ 284.84	\$ 51,840.88
77	Region 1	10/01/06	182	\$ 240.86	\$ -	\$ -	\$ -	\$ 240.86	\$ 43,836.52
78	Region 6	10/04/06	179	\$ 36.69	\$ -	\$ -	\$ -	\$ 36.69	\$ 6,567.51
79	Region 3	10/06/06	177	\$ 409.30	\$ -	\$ -	\$ -	\$ 409.30	\$ 72,446.10
80	Region 3	10/13/06	178	\$ 98.97	\$ 11.51	\$ -	\$ -	\$ 110.48	\$ 19,665.44
81	Region 4	10/15/06	176	\$ 288.68	\$ 34.19	\$ -	\$ -	\$ 322.87	\$ 56,825.12
82	Region 4	10/19/06	172	\$ 124.73	\$ -	\$ -	\$ -	\$ 124.73	\$ 21,453.56
83	Region 4	11/03/06	149	\$ 341.88	\$ -	\$ -	\$ -	\$ 341.88	\$ 50,940.12
84	Region 1	11/06/06	146	\$ 123.51	\$ -	\$ -	\$ -	\$ 123.51	\$ 18,032.46
85	Region 4	11/06/06	146	\$ 353.23	\$ -	\$ -	\$ -	\$ 353.23	\$ 51,571.58
86	Region 2	11/15/06	136	\$ 216.04	\$ 17.09	\$ -	\$ -	\$ 233.13	\$ 31,705.68
87	Region 5	11/22/06	130	\$ 240.95	\$ -	\$ -	\$ 14.79	\$ 255.74	\$ 33,246.20

**EXPANDED COMMUNITY SERVICES PROVISO
SEVENTH QUARTER – JANUARY THRU MARCH 2007**

Community Residential & Support		Type of Services						Expenditures	
		Residential	Number of	Residential	Day Services	Other	Therapies	Total	Total Expend.
#	Moved To	Start Date	Days in Service	Daily Rate	Daily Rate	Daily Rate	Daily Rate	Daily Expend.	To Date
88	Region 3	12/01/06	121	\$ 145.00	\$ -	\$ -	\$ -	\$ 145.00	\$ 17,545.00
89	Region 4	12/14/06	108	\$ 268.35	\$ 35.00	\$ -	\$ 5.92	\$ 309.27	\$ 33,401.16
90	Region 2	12/15/06	107	\$ 169.66	\$ -	\$ -	\$ 1.10	\$ 170.76	\$ 18,271.32
91	Region 1	12/19/06	103	\$ 403.26	\$ -	\$ -	\$ -	\$ 403.26	\$ 41,535.78
92	Region 5	01/01/07	90	\$ 278.44	\$ -	\$ -	\$ -	\$ 278.44	\$ 25,059.60
93	Region 6	01/01/07	90	\$ 278.44	\$ -	\$ -	\$ -	\$ 278.44	\$ 25,059.60
94	Region 4	01/02/07	89	\$ 271.75	\$ 23.89	\$ -	\$ -	\$ 295.64	\$ 26,311.96
95	Region 6	01/07/07	83	\$ 314.20	\$ -	\$ -	\$ -	\$ 314.20	\$ 26,078.60
96	Region 3	01/17/07	73	\$ 343.95	\$ -	\$ -	\$ -	\$ 343.95	\$ 25,108.35
97	Region 4	01/26/07	64	\$ 323.45	\$ -	\$ 1.25	\$ -	\$ 324.70	\$ 20,780.80
98	Region 6	01/31/07	60	\$ 158.77	\$ -	\$ -	\$ 1.50	\$ 160.27	\$ 9,616.20
99	Region 6	02/01/07	59	\$ 186.98	\$ -	\$ -	\$ 1.53	\$ 188.51	\$ 11,122.09
100	Region 4	02/06/07	53	\$ 392.27	\$ -	\$ -	\$ -	\$ 392.27	\$ 20,790.31
101	Region 6	02/07/07	52	\$ 217.92	\$ 24.00	\$ -	\$ 1.23	\$ 243.15	\$ 12,643.80
102	Region 6	02/21/07	38	\$ 279.29	\$ 24.00	\$ -	\$ 1.23	\$ 304.52	\$ 11,571.76
103	Region 2	02/28/07	32	\$ 243.32	\$ -	\$ -	\$ -	\$ 243.32	\$ 7,786.24
104	Region 4	03/01/07	31	\$ 228.36	\$ -	\$ -	\$ -	\$ 228.36	\$ 7,079.16
105	Region 6	03/01/07	31	\$ 251.69	\$ -	\$ -	\$ -	\$ 251.69	\$ 7,802.39
106	Region 2	03/08/07	23	\$ 195.78	\$ 17.10	\$ -	\$ -	\$ 212.88	\$ 4,896.24
Average for Proviso								\$ 251.07	\$ 7,001,761.63

Total clients = 106

All numbers updated for 7th Quarter.

Notes:

The 6th quarter report had a total of 77 individuals on the proviso. Two (2) were removed because they did not meet proviso criteria. Fifteen (15) individuals were added to the sixth quarter total because they showed up after our deadline to submit the report. Fifteen (15) new people were added in the seventh quarter for a total of 106 people on the proviso.