



Report to the Legislature

**USE OF FUNDS TO PROVIDE SERVICES TO COMMUNITY
CLIENTS BY LICENSED PROFESSIONALS AT THE STATE
RESIDENTIAL HABILITATION CENTERS
(Third Party Health Care Coverage)**

Chapter 518, Laws 2005, Section 205(1)(h)

December 1, 2006

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EXECUTIVE SUMMARY

Chapter 518, Laws 2005, Section 205 (1)(h) requires the Department of Social and Health Services (DSHS) to report by December 1, 2006 the expenditures and revenues associated with DSHS funds for providing services to community clients by licensed professionals at state operated Residential Habilitation Centers (RHC).

BACKGROUND

The Legislature appropriated funds in the FY 06 and FY 07 budgets to DSHS to provide services to clients with developmental disabilities in the community using licensed professionals at the state RHCs operated by the Division of Developmental Disabilities (DDD). The Department was given \$100,000 General Fund-State (GF-S) for each fiscal year for a total of \$200,000 GF-S.

An additional requirement was placed on DDD to collect third party payments for these services. For the most part, clients served utilizing these funds have not had access to third party insurance.

STATUS

During FY 06 the RHCs served 282 community clients and expended \$68,426. The services, client numbers, expenditures and revenue for FY 06 are as follows:

| FY 06 | | | | |
|----------------------------------|----------------|----------|--------------|------------|
| | Clients Served | | Expenditures | Revenue |
| | Adults | Children | | |
| Dental | 142 | 3 | \$23,873.00 | \$2,657.00 |
| Psychological | 26 | 4 | \$ 7,942.00 | |
| Speech, Dietary, OT, PT, etc. | 94 | 11 | \$34,687.00 | |
| Medical, Adaptive Equip, etc. | 2 | | \$ 1,924.00 | |
| TOTAL | 264 | 18 | \$68,426.00 | \$2,657.00 |

To date FY 07 expenditures and revenues are for the months July through September 2006. RHCs have served 125 community clients and expended \$30,195. It is anticipated RHCs will expend all \$100,000 this fiscal year. Current services, client numbers, expenditures and revenue for FY 07 are as follows:

| FY 07 (July through September) | | | | |
|-----------------------------------|----------------|----------|--------------------|-----------------|
| | Clients Served | | Expenditures | Revenue |
| | Adults | Children | | |
| Dental | 51 | 4 | \$7,033.00 | \$735.00 |
| Psychological | 15 | 1 | \$ 5,786.00 | |
| Speech, Dietary, OT, PT, etc. | 51 | 1 | \$16,659.00 | |
| Medical, Adaptive Equip, etc. | 2 | | \$ 717.00 | |
| TOTAL | 119 | 6 | \$30,195.00 | \$735.00 |