

The allowable administrative cost and match are:

BHA/DBHR

CD

Treatment 10% Match see consolidation guidelines – reference section

Prevention 10% Match see consolidation guidelines – reference section

State Funding 8% Admin Costs (Indirect) (This is the 8% admin in addition to the Tx/Px Funds)

Note: The feds do not allow admin/indirect from this fed funding so it can only be taken from the state portion, this is broken out on the funding amendment.

MHPP 8% No Match

DMA 8% No Match

CA – ICW No cap Admin/Indirect and No match

CA – ILS 10% cap Admin/Indirect and No match

RA - CJAA 15% cap Admin/Indirect and No match

Effective 06/01/2016