



Clarify the Problem

Individuals living in institutions and their families do not appear to understand the residential options in the community available to them. Institutional settings include state operated Residential Habilitation Centers (RHCs), community nursing facilities and other institutions. Perceptions of available community services are based on misinformation and antiquated knowledge. In addition, many of those who have lived in an institution for many years have families/guardians who are reluctant to move their loved ones. The Roads to Community Living (RCL) Project provides additional funding to enhance the assistance needed for individuals to explore and find appropriate community options.

Breakdown the Problem

This measure reflects the response to consumer needs and federal preference for home and community-based care. It is also an indicator of efficiency, since community supports for individuals are less expensive.

Family members and guardians are comfortable with the individual living in the current institutional setting (such as the RHC or community nursing facility).

Clients and family members don't fully understand the community options and their flexibility.

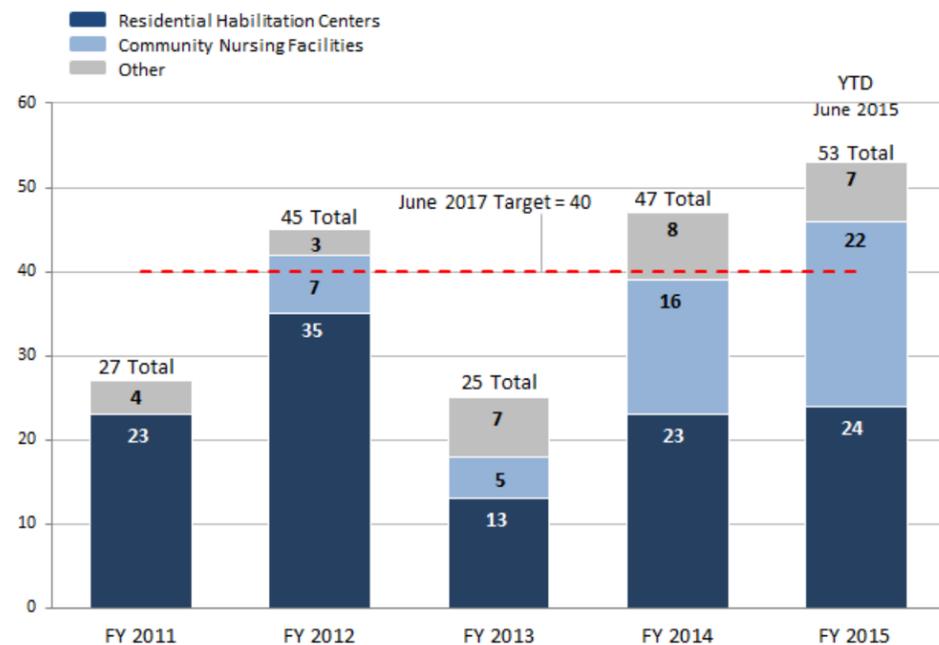
Clients and residential providers have difficulty finding available affordable housing.

The Federal government Olmstead Act requires states provide individuals the opportunity to live in the community.

The Center for Medicare Medicaid Services' policies are shifting state's reliance from institutional care to community supports.

Target Condition

Clients moving from Residential Habilitation Centers, state hospitals, Community Nursing Facilities, community Intermediate Care Facility for Individuals with Intellectual Disabilities and Children's Long-Term Inpatient Program placements annually will increase from 26 individuals in January 2015 to 40 individuals per fiscal year by June 30, 2017 via Roads to Community Living (RCL) grant.



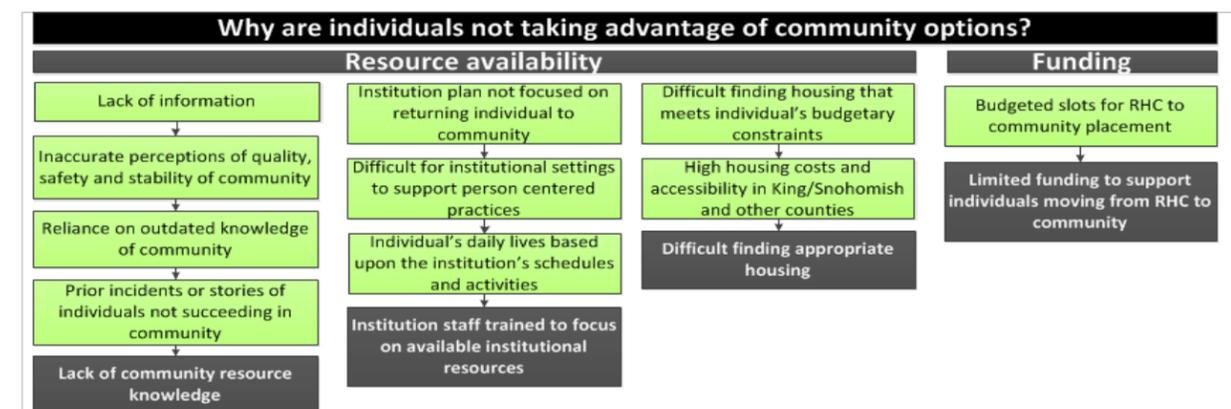
Other = Children's Long-Term Inpatient Program, state hospitals and community Intermediate Care Facility for Individuals with Intellectual Disabilities

Comments:

Chart updated with May 2015 data.

104 individuals active on the RCL grant including 42 individuals currently receiving services in the community.

Identify Root Cause



Proposed Countermeasures

	Root Cause	Proposed Countermeasures	Difficulty	Impact
1	Lack of community resource knowledge	Implement strategies to further educate those living in institutions and encourage exploration of options.	High	Med
2	Institution staff trained to focus on available institution resources	Develop training for institution staff on individuals returning to the community.	High	Med
3	Difficult to find appropriate housing	Contract with a housing expert.	Med	Med
4	Limited funding to support individuals moving from RHC to community	Provide services beyond RCL services.	High	High

Proposed Action

ID#	Strategy/ Approach	Task(s) to support strategy	Lead	Due	Expected Outcome
1	Further educate those living in institutions and encourage exploration of options.	Host events for RHC clients/families and staff	Tom Farrow	6/30/17	800 to attend the Summit.
		Family Mentor provides one-on-one consultation and supports to 18 families.	Carolyn Carlson	6/30/17	Two individuals will sign up with RCL each qtr.
2	Have RHC staff utilize more person-centered approaches.	Develop training curriculum and train staff.	Carolyn Carlson	6/30/17	Person-centered planning process tool completed. Key RHC staff trained.
3	Contract with a housing expert.	Identify and train a housing expert	Tom Farrow	6/30/17	Signed contract and trained individual.
4	Provide services beyond RCL.	Provide Forecast Committee monthly data on increase in demand for waiver slots after the individual's RCL year ends.	Tom Farrow	6/30/17	Understand the demand for waiver slots.

Evaluate Results, Standardize, then Repeat



Background

Group Topic / Strategic Plan Goal / Main idea: Home - Provide an array of supports for individuals living in their own homes.
 Sub Topic / Strategic Objective: Increase opportunities for individuals who are institutionalized to have the option to move to the community and be supported as needed.
 Measure # / Strategic Objective # : 2.2
 Measure / Strategic Objective Title : Clients moving from Residential Habilitation Centers, state hospitals, Community Nursing Facilities, community Intermediate Care Facility for Individuals with Intellectual Disabilities and Children’s Long-Term Inpatient Program placements annually will increase from 26 individuals in January 2015 to 40 individuals per fiscal year by June 30, 2017 via Roads to Community Living (RCL) grant.

Type of Status Report

Strategic Plan

Proposed Action								
ID#	Problem to be solved	Strategy/Approach	Task(s) to support strategy	Lead	Status	Due	Expected Outcome	Partners
1	Lack of community resource knowledge	Further educate those living in institutions and encourage exploration of options.	Host a day-long event at Yakima and Lakeland for RHC clients/families and staff.	Tom Farrow	Completed	10/8/2014 Completed	Met goal of 80 in attendance with 20 from RHCs. One individual from an RHC signed up with RCL.	RHC staff, Individuals and families
			Meet with RHC Superintendents to plan 2015 events.	Tom Farrow	Completed	4/30/2015	Establish a schedule of events.	RHC Superintendents
			Organize logistics including identification of speakers for June 2015 Summit.	Tom Farrow	Completed	4/30/2015	Finalize speaker list, agenda and post registration to website.	
			Family Mentor provides one-on-one monthly consultation and supports to 18 families.	Carolyn Carlson	In progress	8/30/2015	Two individuals will sign up with RCL each quarter.	Family mentor
2	Institution staff trained to focus on available institutional resources	Have RHC staff utilize more person-centered approaches	Develop person-centered planning tool and pilot in RHC. Select RHC staff to be trained. Have RHC exposed to person-centered techniques at 2015 Community Summit.	Carolyn Carlson	In progress	6/30/2015	Person-centered planning process tool completed and identify RHC staff.	RHC staff
3	Difficult to find appropriate housing	Contract with a housing expert.	Identify a housing expert.	Tom Farrow	In progress	9/30/15	Signed contract by 9/30/15.	Service Alternatives
4	Limited funding to support individuals moving from RHC to community	Provide services beyond RCL program.	Provide Forecast Committee monthly data on increase in demand for waiver slots after the individual’s RCL year ends.	Tom Farrow	In progress	6/30/17	Understand the demand for waiver slots.	Forecast Committee



<p>Background Group Topic / Strategic Plan Goal / Main idea: Home - Provide an array of supports for individuals living in their own homes. Sub Topic / Strategic Objective: Increase opportunities for individuals who live in large residential facilities to have the option to move into the community and be supported as needed. Measure # / Strategic Objective # : 2.2 Measure / Strategic Objective Title : Clients moving from Residential Habilitation Centers , state hospitals, Community Nursing Facilities, community Intermediate Care Facility for Individuals with Intellectual Disabilities and Children’s Long-Term Inpatient Program placements annually will increase from 26 individuals in January 2015 to 40 individuals per fiscal year by June 30, 2017 via Roads to Community Living (RCL) grant.</p>	<p>Type of Status Report Quarterly Status Report</p> <p style="text-align: right; font-size: small;">Last modified 2/26/2016</p>
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Proposed Action									
ID #	Problem to be solved	Strategy/Approach	Task(s) to support strategy	Intention for strategy	Lead	Status	Due	Expected Outcome	Partners
3	Difficult to find appropriate housing	A. Contract with a housing expert.	Identify a housing expert.		Tom Farrow	Complete	9/30/15	Signed contract by 9/30/15. Expert Hired	Service Alternatives
		B. Develop housing plan	Meeting with expert to develop plan		Tom Farrow	In progress	3/31/2016	Submit draft plan for approval	DDA Staff and housing expert
4	Limited funding to support individuals moving from RHC to community	Provide services beyond RCL program.	Provide Forecast Committee quarterly data on increase in demand for waiver slots after the individual’s RCL year ends.		Tom Farrow	In Progress	6/30/17	Understand the demand for waiver slots.	Forecast Committee

Strategic Plan 2015-2017				2015 Q1	Q2	Q3	Q4	2016 Q1	Q2	Q3	Q4	2017 Q1	Q2
SO 2.2 Results WA	Increase opportunities for individuals who live in large residential facilities to have the option to move into the community and be supported as needed.												
	Success Measure 2.2.1: Annual number of clients’ transition from facilities (Residential Habilitation Centers, State Hospitals, Community Nursing Facilities, Community Intermediate Care Facility for Individuals with Intellectual Disabilities and Children’s Long-Term Inpatient Program) will increase from 26 individuals in January 2015 to 40 individuals per fiscal year in July 2017 via Roads to Community Living (RCL) grant.												