

## **Report to the Legislature**

### **Differential Rates for Medicaid and Non-Medicaid Client Services**

Engrossed Substitute Senate Bill 6002, Section 208(7)  
Chapter 221, Laws of 2014

December 1, 2014

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## **Executive Summary**

ESSB 6002, Section 208(7), Chapter 221, Laws of 2014 directed the Department of Social and Health Services (DSHS) to submit a report on the impact of the Affordable Care Act (ACA) implementation on Substance Use Disorder (SUD) treatment providers.

*(7) Within the amounts appropriated in this section, the department shall review differential rates paid for alcohol and substance abuse assessment and treatment services for Medicaid and nonmedicaid clients and the impact to providers as previously uninsured clients become eligible for services through the Medicaid expansion under the federal patient protection and affordable care act. By December 1, 2014, the department must submit a report to the legislature which provides: (a) The estimated impact on providers for each type of Medicaid reimbursable service as newly eligible clients shift from nonmedicaid to Medicaid rates; (b) identification of which types of providers will be most significantly impacted by these shifts; (c) identification of the estimated annual costs for increasing rates for each level of service; and (d) a summary of federal requirements that must be considered in determining how any future rate increase must be implemented.*

This report provides information regarding differential rates paid for alcohol and substance abuse assessment and treatment services for Medicaid and non-Medicaid clients and the impact to providers as previously uninsured clients become eligible for services through the Medicaid expansion under the ACA, highlighting Adult Substance Use Disorder (SUD) clients.

The ACA Medicaid expansion in Washington State resulted in an increased number of individuals becoming newly eligible for Medicaid services. For SUD providers, many of the individuals that had previously been served as low income non-Medicaid clients have shifted to Medicaid financing for their services. Because non-Medicaid SUD treatment payment rates are higher than Medicaid payment rates, this has resulted in a significant decrease in the amount that service providers are being reimbursed for the same services provided to the same individuals.

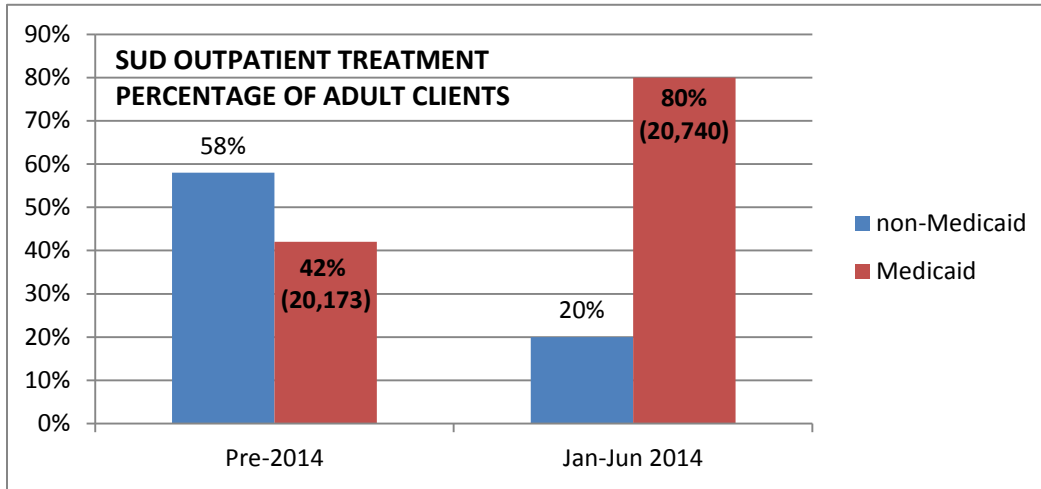
Currently, SUD treatment providers are reimbursed on a fee-for-service basis. By April 2016, SUD services will be purchased through managed care contracts, either through integration of SUD and mental health services into behavioral health organization managed care contracts or integration of SUD, mental health and medical care services into managed care contracts in “early adopter” regions, as directed by Second Substitute Senate Bill 6312(2014). This constitutes a significant shift from the current structure.

DSHS has contracted with Mercer Corporation to conduct an actuarial study to determine actuarially sound managed care payment rates needed to provide SUD treatment services under the managed care contracts. Preliminary rates are expected in Spring 2015. When this study is finalized, DSHS will have actuarially sound rates to estimate annual costs for revised rates for SUD services.

**Impact on Substance Use Treatment Providers as newly eligible clients shift from non-Medicaid to Medicaid Rates**

The opportunity to expand Medicaid under the ACA has resulted in an increased number of individuals becoming newly eligible for Medicaid services, as shown in Figure 1.

Figure 1



An unintended consequence of this expansion has been a significant decrease in the amount that service providers are being reimbursed for the same services, provided to the same individuals who were previously treated as low-income eligible clients.

Figure 2 reflects the impact made on providers when the current client caseloads moved from low-income clients to Medicaid-eligible clients. For the six months pre-ACA, a total of 23,997 clients received Youth or Adult SUD outpatient services, while the six months post-ACA indicate an increase of more than 40 percent adult clients and 2 percent youth who are now receiving Medicaid reimbursable outpatient services.

Figure 2

Age Group	post	distinct clients served	% Medicaid	estimated reimbursement	Average per-client OP service level							
					All OP service types		Individual Counseling		Group Counseling		Case Management	
					Average Hours	Average Cost	Average Hours	Average Cost	Average Hours	Average Cost	Average Hours	Average Cost
Adult	6-months pre ACA	20,173	42%	\$19,937,465	31.3	\$988	2.8	\$235	27.4	\$710	1	\$43
Adult	6-months post ACA	20,740	80%	\$17,156,681	32.5	\$827	2.9	\$224	28.6	\$564	1	\$40
Youth	6-months pre ACA	3,824	72%	\$2,871,567	19.8	\$751	3	\$242	15.2	\$443	1.5	\$66
Youth	6-months post ACA	4,060	74%	\$3,095,054	21.6	\$762	3.5	\$270	16.3	\$421	1.8	\$72

Note: Prior to implementation of ACA, the county-specific rate schedule was used to estimate costs for non-Medicaid clients. Following implementation of ACA, Medicaid rates were used to estimate costs for all clients

As shown in Figure 2, service intensity has shown a slight increase (an average of 31.3 hours of SUD outpatient treatment per-client in the 6-months pre-ACA vs 32.5 hours in the 6-months post-ACA). Nonetheless, with the elimination of county-specific negotiated reimbursement rates, reimbursement for Adult SUD outpatient services has declined 14% while the client base has grown by 3%. Youth outpatient services remained relatively stable while the level of service slightly increased.

The state Medicaid rates for services are significantly lower than the non-Medicaid rates of reimbursement paid to providers to serve people not eligible for Medicaid. DSHS has historically negotiated non-Medicaid outpatient rates with counties taking into consideration the following factors: total population, urban and rural classification, and the number of individuals in need of treatment in that county. Since the expansion of Medicaid, the number of Medicaid outpatient clients has increased whereas the total reimbursement has decreased significantly, resulting in a loss of approximately \$2,000,000 to SUD outpatient treatment providers as shown in Figure 2.

Services for non-Medicaid clients were reimbursed using either the Substance Abuse Treatment and Prevention (SAPT) Block Grant or General Fund-State (GF-S). Medicaid supported the remaining patients with the required match provided by Washington State.

Figure 3

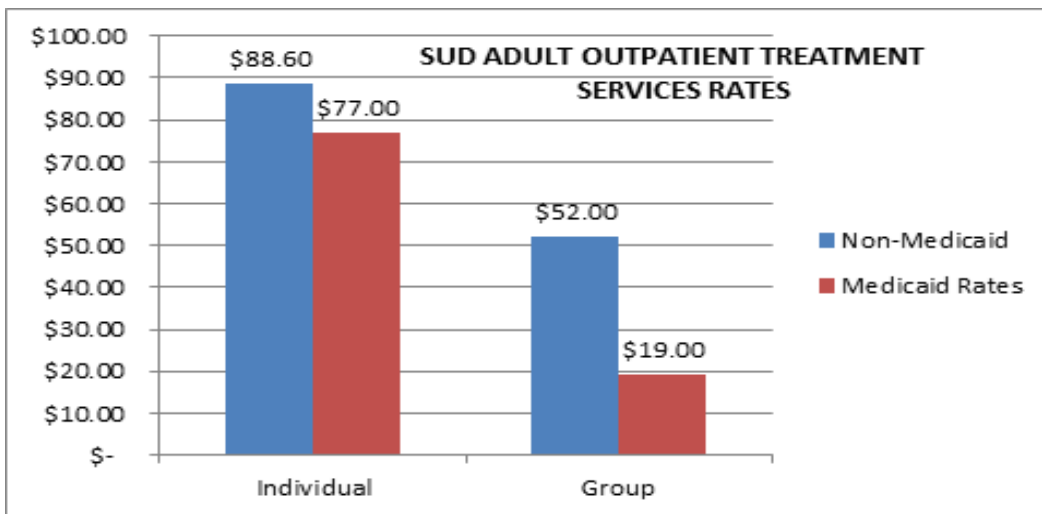


Figure 3 provides a quick glance of the difference between non-Medicaid rates and Medicaid rates for adult outpatient treatment. The rates for SUD adult outpatient treatment for individual treatment had been negotiated to

\$88 an hour; and group treatment ranged between \$48 an hour to \$52 an hour. Medicaid rates continue to be lower at \$77 per service hour for individual treatment and \$19 for group treatment services. Similarly, sub-acute detoxification reimbursement, before expansion, ranged from \$124 per day to \$215 per day while the Medicaid rate is \$108 per day.

Despite the increase in the SUD outpatient Medicaid-eligible population, providers are reimbursed at the lower Medicaid rate, resulting in a potential risk of reduced capacity to provide essential Medicaid services to those in need of substance use disorder treatment.

### **Types of SUD providers impacted by the client shift between non-Medicaid to Medicaid**

Community-based SUD outpatient treatment providers who are subcontractors of county governments have been impacted by the reimbursement rate change because of large shift in clients from non-Medicaid eligible to Medicaid eligible. Services provided by the community-based SUD outpatient treatment providers include:

- |   |   |
|---|---|
| <ul style="list-style-type: none"><li>• Assessments</li><li>• Outpatient services to adults and youth<ul style="list-style-type: none"><li>○ Individual</li><li>○ Group</li></ul></li><li>• Case management</li></ul> | <ul style="list-style-type: none"><li>• Detoxification services</li><li>• Opiate Substitution Treatment</li><li>• Outreach</li><li>• Residential Services</li></ul> |
|---|---|

Each service is provided on a fee-for-service basis with a negotiated set rate. SUD adult outpatient treatment providers are significantly impacted because SUD group outpatient service is the primary modality used for SUD adult treatment. Without adequate revenue, providers will not have the resources needed to retain staff and meet the increased need for persons who are in need of Medicaid-eligible substance disorder treatment.

### **Estimated annual costs for increasing rates by these shifts**

To demonstrate the impact of the Medicaid expansion on Adult SUD outpatient treatment providers, counts of non-Medicaid eligible clients are used to derive the difference in costs of services if these SUD treatment services were paid at the county-specific rate or the Medicaid rate. The table in Appendix I is based on actual counts, by county, of non-Medicaid clients served January through June 2014. Two different costs are derived (1) if treatment providers are paid the county rate; and (2) if they are paid

the Medicaid rate. The difference is the percentage between the Medicaid rate and the county rate.

It should be noted that within the methodology used for Appendix I:

- Estimates of costs for SUD treatment services received by non-Medicaid clients were derived from service hours/minutes reported to the DSHS Substance Use Disorder data system, TARGET, and DSHS's county specific non-Medicaid rate schedule. For each service reported to TARGET the service duration was multiplied by the county-specific non-Medicaid rate.
- Estimates of Medicaid costs for CD services received by non-Medicaid clients were derived from service hours/minutes reported to TARGET and the current Medicaid rate schedule. For each service reported to TARGET the service duration was multiplied by the appropriate Medicaid rate.

The totals reflect the difference between costs comparing the Medicaid and county-specific non-Medicaid rates – that is, the percentage that SUD outpatient treatment providers stand to lose as a result of billing Medicaid for services to clients otherwise having been funded by the non-Medicaid rate(s). Some key findings from this analysis include:

- Differences in county negotiated rates and Medicaid rates will affect all counties. Counties with large populations have proportionately large numbers of clients. The differences in the rates would likely result in a greater overall cost differences.
- A similar consequence is reflected in Appendix II for Sub-Acute detoxification.

The data shows that the state's Medicaid rates for SUD outpatient services are lower than the non-Medicaid negotiated rates paid to SUD outpatient treatment providers with SAPT or GF-S funding. SUD outpatient treatment providers who were previously receiving the higher non-Medicaid rates using a fee-for service model are now being reimbursed at the lower Medicaid rate for serving the same population while still remaining in a fee-for-service model.

At this time DSHS has contracted with Mercer Corporation to conduct an actuarial study to support the anticipated rates needed to sustain SUD outpatient treatment services. Preliminary rates are expected in Spring 2015. When this study is finalized, DSHS will have actuarially sound rates to estimate annual costs for revised rates for outpatient treatment and detoxification services.



## **Summary of federal requirements to consider in determining future rate increase**

SSB 6312, passed in 2013, outlines the requirement for the state to implement managed care behavioral health integration by April 1, 2016. The state will deliver an integrated mental health and chemical dependency/substance use disorder benefit in new county-based regions known as Behavioral Health Organizations (BHOs) under risk-based managed care contracts or integrated with physical health care in Early Adopter regions. The intent is that better coordination of care will lead to improved health outcomes. To support the integration of behavioral health services into a managed care environment, the actuary will analyze the overall cost of the new integrated system to ensure that managed care rates are adequate to operate a statewide service delivery system. The actuary also will determine cost offsets that will support the case for cost-effectiveness, which is a requirement of the Centers for Medicare and Medicaid Services (CMS).

In 2002, CMS regulations defined actuarially sound rates as those that are (1) developed in accordance with generally accepted actuarial principles and practices; (2) appropriate for the populations to be covered and the services to be furnished; and (3) certified as meeting applicable regulatory requirements by qualified actuaries.

Actuarial soundness ensures that health plans serving state Medicaid programs are adequately reimbursed based on the cost of health care expenditures and the populations served.

In order to change Medicaid rates, a State Plan Amendment is required. An amendment can be initiated once a strategy is approved with the effective date for the increased rates being the date the rate is published for public notice. The estimated time to complete the process for an amendment with Center for Medicaid Medicare Services' final approval can be up to six months.

## Appendix I

**Difference between CY14 OP/OST/Assess services received: Medicaid Rate vs. non-Medicaid County Rate**  
**Excludes DOC, JRA, Private Pay, and Tribal Services**  
**(ASSESS = Assessment, OP = Outpatient, , OST = Opiate Substitution Treatment)**

County of Residence	Age	Modality	Service Type	Count of non-Medicaid Clients	Cost of Services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
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STATEWIDE	Adult	ASSESS		3294	\$386,395	\$444,372	\$57,977	-13%
STATEWIDE	Youth	ASSESS		820	\$95,591	\$109,934	\$14,343	-13%
STATEWIDE	Adult	OP	CASE MANAGEMENT	2530	\$194,415	\$223,616	\$29,201	-13%
STATEWIDE	Adult	OP	CONJOINT (WITH CLIENT)	43	\$9,572	\$11,008	\$1,436	-13%
STATEWIDE	Adult	OP	FAMILY (WITHOUT CLIENT)	16	\$1,213	\$1,395	\$182	-13%
STATEWIDE	Adult	OP	GROUP	4132	\$2,228,850	\$3,748,591	\$1,519,741	-41%
STATEWIDE	Adult	OP	INDIVIDUAL	4169	\$960,323	\$1,104,421	\$144,098	-13%
STATEWIDE	Youth	OP	CASE MANAGEMENT	616	\$67,318	\$77,429	\$10,111	-13%
STATEWIDE	Youth	OP	CONJOINT (WITH CLIENT)	65	\$8,494	\$9,768	\$1,274	-13%
STATEWIDE	Youth	OP	FAMILY (WITHOUT CLIENT)	94	\$11,787	\$13,556	\$1,769	-13%
STATEWIDE	Youth	OP	GROUP	626	\$331,575	\$509,539	\$177,964	-35%
STATEWIDE	Youth	OP	INDIVIDUAL	713	\$187,843	\$216,024	\$28,181	-13%
STATEWIDE	Adult	OST		1038	\$1,284,512	\$1,476,336	\$191,823	-13%
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ADAMS	Adult	ASSESS		22	\$2,534	\$2,914	\$380	-13%
ADAMS	Youth	ASSESS		8	\$1,037	\$1,192	\$156	-13%
ADAMS	Adult	OP	CASE MANAGEMENT	1	\$10	\$12	\$2	-17%
ADAMS	Adult	OP	GROUP	11	\$945	\$2,352	\$1,407	-60%
ADAMS	Adult	OP	INDIVIDUAL	13	\$693	\$797	\$104	-13%
ADAMS	Youth	OP	CASE MANAGEMENT	1	\$10	\$12	\$2	-17%
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residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
ASOTIN	Adult	ASSESS		1	\$115	\$132	\$17	-13%
ASOTIN	Adult	OP	GROUP	2	\$58	\$144	\$86	-60%
ASOTIN	Adult	OP	INDIVIDUAL	5	\$347	\$399	\$52	-13%
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BENTON	Adult	ASSESS		74	\$8,523	\$9,801	\$1,279	-13%
BENTON	Youth	ASSESS		11	\$1,267	\$1,457	\$190	-13%
BENTON	Adult	OP	CASE MANAGEMENT	41	\$1,336	\$1,536	\$201	-13%
BENTON	Adult	OP	GROUP	63	\$11,646	\$21,712	\$10,066	-46%
BENTON	Adult	OP	INDIVIDUAL	59	\$6,625	\$7,620	\$994	-13%
BENTON	Youth	OP	CASE MANAGEMENT	9	\$202	\$233	\$30	-13%
BENTON	Youth	OP	GROUP	14	\$3,919	\$6,220	\$2,301	-37%
BENTON	Youth	OP	INDIVIDUAL	9	\$828	\$952	\$124	-13%
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CHELAN	Adult	ASSESS		15	\$1,728	\$1,987	\$259	-13%
CHELAN	Youth	ASSESS		14	\$1,612	\$1,854	\$242	-13%
CHELAN	Adult	OP	CASE MANAGEMENT	5	\$71	\$81	\$11	-12%
CHELAN	Adult	OP	GROUP	8	\$819	\$1,920	\$1,101	-57%
CHELAN	Adult	OP	INDIVIDUAL	36	\$2,157	\$2,481	\$324	-13%
CHELAN	Youth	OP	CASE MANAGEMENT	1	\$10	\$12	\$2	-17%
CHELAN	Youth	OP	INDIVIDUAL	5	\$347	\$399	\$52	-13%
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CLALLAM	Adult	ASSESS		53	\$6,104	\$7,020	\$916	-13%
CLALLAM	Youth	ASSESS		6	\$691	\$795	\$104	-13%
CLALLAM	Adult	OP	CASE MANAGEMENT	19	\$698	\$803	\$105	-13%
CLALLAM	Adult	OP	GROUP	43	\$17,371	\$32,436	\$15,065	-46%
CLALLAM	Adult	OP	INDIVIDUAL	52	\$10,497	\$12,072	\$1,575	-13%
CLALLAM	Youth	OP	CASE MANAGEMENT	1	\$121	\$140	\$18	-14%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
CLALLAM	Youth	OP	FAMILY (WITHOUT CLIENT)	2	\$116	\$133	\$17	-13%
CLALLAM	Youth	OP	GROUP	4	\$580	\$920	\$340	-37%
CLALLAM	Youth	OP	INDIVIDUAL	5	\$693	\$797	\$104	-13%
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CLARK	Adult	ASSESS		249	\$28,677	\$32,980	\$4,303	-13%
CLARK	Youth	ASSESS		44	\$5,298	\$6,093	\$795	-13%
CLARK	Adult	OP	CASE MANAGEMENT	61	\$3,512	\$4,039	\$527	-13%
CLARK	Adult	OP	CONJOINT (WITH CLIENT)	1	\$77	\$89	\$12	-13%
CLARK	Adult	OP	GROUP	120	\$25,557	\$31,783	\$6,226	-20%
CLARK	Adult	OP	INDIVIDUAL	82	\$14,888	\$17,122	\$2,234	-13%
CLARK	Youth	OP	CASE MANAGEMENT	9	\$324	\$372	\$49	-13%
CLARK	Youth	OP	CONJOINT (WITH CLIENT)	1	\$77	\$89	\$12	-13%
CLARK	Youth	OP	GROUP	2	\$252	\$280	\$28	-10%
CLARK	Youth	OP	INDIVIDUAL	7	\$944	\$1,085	\$142	-13%
CLARK	Adult	OST		1	\$384	\$441	\$57	-13%
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COLUMBIA	Adult	ASSESS		2	\$230	\$265	\$35	-13%
COLUMBIA	Youth	ASSESS		2	\$230	\$265	\$35	-13%
COLUMBIA	Adult	OP	CASE MANAGEMENT	4	\$71	\$81	\$11	-12%
COLUMBIA	Adult	OP	GROUP	5	\$906	\$1,668	\$762	-46%
COLUMBIA	Adult	OP	INDIVIDUAL	5	\$366	\$421	\$55	-13%
COLUMBIA	Youth	OP	INDIVIDUAL	1	\$77	\$89	\$12	-13%
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COWLITZ	Adult	ASSESS		46	\$5,298	\$6,093	\$795	-13%
COWLITZ	Youth	ASSESS		5	\$576	\$662	\$86	-13%
COWLITZ	Adult	OP	CASE MANAGEMENT	6	\$111	\$128	\$17	-13%
COWLITZ	Adult	OP	GROUP	52	\$14,596	\$18,628	\$4,032	-22%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
COWLITZ	Adult	OP	INDIVIDUAL	33	\$3,486	\$4,009	\$523	-13%
COWLITZ	Youth	OP	GROUP	3	\$1,783	\$1,981	\$198	-10%
COWLITZ	Youth	OP	INDIVIDUAL	2	\$135	\$155	\$20	-13%
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DOUGLAS	Adult	ASSESS		5	\$576	\$662	\$86	-13%
DOUGLAS	Youth	ASSESS		9	\$1,037	\$1,192	\$156	-13%
DOUGLAS	Adult	OP	CASE MANAGEMENT	1	\$30	\$35	\$5	-14%
DOUGLAS	Adult	OP	GROUP	5	\$308	\$720	\$412	-57%
DOUGLAS	Adult	OP	INDIVIDUAL	14	\$886	\$1,019	\$133	-13%
DOUGLAS	Youth	OP	CASE MANAGEMENT	1	\$10	\$12	\$2	-17%
DOUGLAS	Youth	OP	GROUP	1	\$1,588	\$3,276	\$1,688	-52%
DOUGLAS	Youth	OP	INDIVIDUAL	2	\$732	\$842	\$110	-13%
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FERRY	Adult	ASSESS		7	\$806	\$927	\$121	-13%
FERRY	Youth	ASSESS		2	\$230	\$265	\$35	-13%
FERRY	Adult	OP	GROUP	3	\$578	\$1,440	\$862	-60%
FERRY	Adult	OP	INDIVIDUAL	4	\$385	\$443	\$58	-13%
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FRANKLIN	Adult	ASSESS		38	\$4,376	\$5,033	\$657	-13%
FRANKLIN	Youth	ASSESS		5	\$576	\$662	\$86	-13%
FRANKLIN	Adult	OP	CASE MANAGEMENT	3	\$202	\$233	\$30	-13%
FRANKLIN	Adult	OP	GROUP	26	\$2,889	\$6,084	\$3,195	-53%
FRANKLIN	Adult	OP	INDIVIDUAL	33	\$2,735	\$3,145	\$410	-13%
FRANKLIN	Youth	OP	CASE MANAGEMENT	4	\$111	\$128	\$17	-13%
FRANKLIN	Youth	OP	FAMILY (WITHOUT CLIENT)	1	\$77	\$89	\$12	-13%
FRANKLIN	Youth	OP	GROUP	3	\$126	\$200	\$74	-37%
FRANKLIN	Youth	OP	INDIVIDUAL	12	\$1,733	\$1,994	\$260	-13%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
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GARFIELD	Adult	OP	CASE MANAGEMENT	1	\$61	\$70	\$9	-13%
GARFIELD	Adult	OP	GROUP	1	\$270	\$672	\$402	-60%
GARFIELD	Adult	OP	INDIVIDUAL	2	\$193	\$222	\$29	-13%
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GRANT	Adult	ASSESS		31	\$3,685	\$4,238	\$553	-13%
GRANT	Youth	ASSESS		29	\$3,340	\$3,841	\$501	-13%
GRANT	Adult	OP	CASE MANAGEMENT	3	\$40	\$47	\$6	-15%
GRANT	Adult	OP	GROUP	36	\$7,934	\$19,476	\$11,542	-59%
GRANT	Adult	OP	INDIVIDUAL	37	\$3,621	\$4,164	\$543	-13%
GRANT	Youth	OP	GROUP	6	\$227	\$468	\$241	-51%
GRANT	Youth	OP	INDIVIDUAL	6	\$462	\$532	\$69	-13%
GRANT	Adult	OST		1	\$2,315	\$2,661	\$346	-13%
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GRAYS HARBOR	Adult	ASSESS		14	\$1,612	\$1,855	\$242	-13%
GRAYS HARBOR	Youth	ASSESS		35	\$4,031	\$4,636	\$605	-13%
GRAYS HARBOR	Adult	OP	CASE MANAGEMENT	9	\$182	\$210	\$27	-13%
GRAYS HARBOR	Adult	OP	CONJOINT (WITH CLIENT)	1	\$77	\$89	\$12	-13%
GRAYS HARBOR	Adult	OP	GROUP	17	\$2,323	\$5,424	\$3,101	-57%
GRAYS HARBOR	Adult	OP	INDIVIDUAL	18	\$1,406	\$1,617	\$211	-13%
GRAYS HARBOR	Youth	OP	CASE MANAGEMENT	10	\$364	\$419	\$55	-13%
GRAYS HARBOR	Youth	OP	CONJOINT (WITH CLIENT)	1	\$39	\$44	\$6	-11%
GRAYS HARBOR	Youth	OP	FAMILY (WITHOUT CLIENT)	1	\$39	\$44	\$6	-11%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
GRAYS HARBOR	Youth	OP	GROUP	14	\$1,222	\$2,522	\$1,300	-52%
GRAYS HARBOR	Youth	OP	INDIVIDUAL	18	\$2,273	\$2,614	\$341	-13%
GRAYS HARBOR	Adult	OST		14	\$2,929	\$3,366	\$437	-13%
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ISLAND	Adult	ASSESS		25	\$2,879	\$3,311	\$432	-13%
ISLAND	Youth	ASSESS		11	\$1,267	\$1,457	\$190	-13%
ISLAND	Adult	OP	CASE MANAGEMENT	8	\$395	\$454	\$59	-13%
ISLAND	Adult	OP	GROUP	24	\$3,504	\$8,289	\$4,785	-58%
ISLAND	Adult	OP	INDIVIDUAL	30	\$2,928	\$3,367	\$439	-13%
ISLAND	Youth	OP	CASE MANAGEMENT	4	\$385	\$442	\$58	-13%
ISLAND	Youth	OP	GROUP	5	\$422	\$694	\$272	-39%
ISLAND	Youth	OP	INDIVIDUAL	6	\$693	\$797	\$104	-13%
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JEFFERSON	Adult	ASSESS		7	\$806	\$927	\$121	-13%
JEFFERSON	Youth	ASSESS		2	\$230	\$265	\$35	-13%
JEFFERSON	Adult	OP	CASE MANAGEMENT	4	\$121	\$140	\$18	-14%
JEFFERSON	Adult	OP	GROUP	8	\$2,564	\$6,384	\$3,820	-60%
JEFFERSON	Adult	OP	INDIVIDUAL	3	\$424	\$487	\$64	-13%
JEFFERSON	Youth	OP	CASE MANAGEMENT	1	\$20	\$23	\$3	-13%
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KING	Adult	ASSESS		749	\$89,948	\$103,443	\$13,496	-13%
KING	Youth	ASSESS		187	\$21,537	\$24,768	\$3,231	-13%
KING	Adult	OP	CASE MANAGEMENT	383	\$15,160	\$17,437	\$2,277	-13%
KING	Adult	OP	CONJOINT (WITH CLIENT)	2	\$404	\$465	\$61	-13%
KING	Adult	OP	FAMILY (WITHOUT CLIENT)	5	\$308	\$354	\$46	-13%
KING	Adult	OP	GROUP	475	\$147,723	\$185,736	\$38,013	-20%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
KING	Adult	OP	INDIVIDUAL	547	\$98,187	\$112,921	\$14,733	-13%
KING	Youth	OP	CASE MANAGEMENT	95	\$5,880	\$6,763	\$883	-13%
KING	Youth	OP	CONJOINT (WITH CLIENT)	5	\$270	\$310	\$40	-13%
KING	Youth	OP	FAMILY (WITHOUT CLIENT)	11	\$1,579	\$1,816	\$237	-13%
KING	Youth	OP	GROUP	50	\$8,896	\$12,812	\$3,916	-31%
KING	Youth	OP	INDIVIDUAL	84	\$14,753	\$16,967	\$2,214	-13%
KING	Adult	OST		309	\$227,867	\$261,895	\$34,029	-13%
				.	.	.	.	.
KITSAP	Adult	ASSESS		38	\$4,376	\$5,033	\$657	-13%
KITSAP	Youth	ASSESS		16	\$1,843	\$2,119	\$276	-13%
KITSAP	Adult	OP	CASE MANAGEMENT	45	\$2,884	\$3,317	\$433	-13%
KITSAP	Adult	OP	GROUP	83	\$15,020	\$19,032	\$4,012	-21%
KITSAP	Adult	OP	INDIVIDUAL	60	\$7,569	\$8,705	\$1,136	-13%
KITSAP	Youth	OP	CASE MANAGEMENT	15	\$638	\$733	\$96	-13%
KITSAP	Youth	OP	CONJOINT (WITH CLIENT)	1	\$77	\$89	\$12	-13%
KITSAP	Youth	OP	GROUP	10	\$1,046	\$1,494	\$448	-30%
KITSAP	Youth	OP	INDIVIDUAL	11	\$501	\$576	\$75	-13%
KITSAP	Adult	OST		1	\$64	\$74	\$10	-14%
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KITTITAS	Adult	ASSESS		42	\$4,837	\$5,563	\$726	-13%
KITTITAS	Youth	ASSESS		7	\$806	\$927	\$121	-13%
KITTITAS	Adult	OP	CASE MANAGEMENT	1	\$10	\$12	\$2	-17%
KITTITAS	Adult	OP	GROUP	10	\$1,591	\$3,960	\$2,369	-60%
KITTITAS	Adult	OP	INDIVIDUAL	10	\$847	\$975	\$127	-13%
KITTITAS	Youth	OP	GROUP	1	\$491	\$1,014	\$523	-52%
KITTITAS	Youth	OP	INDIVIDUAL	2	\$270	\$310	\$40	-13%
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residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
KLICKITAT	Adult	ASSESS		25	\$2,879	\$3,311	\$432	-13%
KLICKITAT	Youth	ASSESS		2	\$230	\$265	\$35	-13%
KLICKITAT	Adult	OP	CASE MANAGEMENT	5	\$142	\$163	\$21	-13%
KLICKITAT	Adult	OP	GROUP	12	\$2,699	\$6,720	\$4,021	-60%
KLICKITAT	Adult	OP	INDIVIDUAL	14	\$2,716	\$3,123	\$407	-13%
KLICKITAT	Youth	OP	CASE MANAGEMENT	1	\$10	\$12	\$2	-17%
KLICKITAT	Youth	OP	INDIVIDUAL	1	\$77	\$89	\$12	-13%
				.	.	.	.	.
LEWIS	Adult	ASSESS		39	\$4,492	\$5,166	\$674	-13%
LEWIS	Youth	ASSESS		14	\$1,612	\$1,854	\$242	-13%
LEWIS	Adult	OP	CASE MANAGEMENT	8	\$142	\$163	\$21	-13%
LEWIS	Adult	OP	GROUP	35	\$7,886	\$19,632	\$11,746	-60%
LEWIS	Adult	OP	INDIVIDUAL	30	\$4,064	\$4,674	\$610	-13%
LEWIS	Youth	OP	CASE MANAGEMENT	3	\$61	\$70	\$9	-13%
LEWIS	Youth	OP	CONJOINT (WITH CLIENT)	1	\$39	\$44	\$6	-11%
LEWIS	Youth	OP	FAMILY (WITHOUT CLIENT)	2	\$116	\$133	\$17	-13%
LEWIS	Youth	OP	GROUP	9	\$731	\$1,508	\$777	-52%
LEWIS	Youth	OP	INDIVIDUAL	15	\$1,618	\$1,860	\$242	-13%
LEWIS	Adult	OST		2	\$409	\$470	\$61	-13%
				.	.	.	.	.
LINCOLN	Adult	ASSESS		6	\$691	\$795	\$104	-13%
LINCOLN	Youth	ASSESS		2	\$230	\$265	\$35	-13%
LINCOLN	Adult	OP	CASE MANAGEMENT	2	\$61	\$70	\$9	-13%
LINCOLN	Adult	OP	CONJOINT (WITH CLIENT)	1	\$116	\$133	\$17	-13%
LINCOLN	Adult	OP	GROUP	5	\$1,639	\$4,080	\$2,441	-60%
LINCOLN	Adult	OP	INDIVIDUAL	3	\$173	\$199	\$26	-13%
LINCOLN	Youth	OP	CASE MANAGEMENT	2	\$30	\$35	\$5	-14%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
LINCOLN	Youth	OP	FAMILY (WITHOUT CLIENT)	1	\$39	\$44	\$6	-11%
LINCOLN	Youth	OP	GROUP	1	\$353	\$560	\$207	-37%
LINCOLN	Youth	OP	INDIVIDUAL	2	\$366	\$421	\$55	-13%
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MASON	Adult	ASSESS		11	\$1,267	\$1,457	\$190	-13%
MASON	Youth	ASSESS		20	\$2,303	\$2,649	\$346	-13%
MASON	Adult	OP	CASE MANAGEMENT	6	\$142	\$163	\$21	-13%
MASON	Adult	OP	GROUP	12	\$1,948	\$2,404	\$456	-19%
MASON	Adult	OP	INDIVIDUAL	10	\$636	\$731	\$95	-13%
MASON	Youth	OP	CASE MANAGEMENT	8	\$213	\$244	\$32	-13%
MASON	Youth	OP	CONJOINT (WITH CLIENT)	1	\$39	\$44	\$6	-11%
MASON	Youth	OP	GROUP	7	\$1,285	\$1,428	\$143	-10%
MASON	Youth	OP	INDIVIDUAL	4	\$385	\$443	\$58	-13%
MASON	Adult	OST		5	\$946	\$1,088	\$141	-13%
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OKANOGAN	Adult	ASSESS		30	\$3,455	\$3,973	\$518	-13%
OKANOGAN	Youth	ASSESS		5	\$576	\$662	\$86	-13%
OKANOGAN	Adult	OP	GROUP	12	\$925	\$1,699	\$774	-46%
OKANOGAN	Adult	OP	INDIVIDUAL	20	\$1,310	\$1,506	\$197	-13%
OKANOGAN	Youth	OP	CASE MANAGEMENT	1	\$40	\$47	\$6	-15%
OKANOGAN	Youth	OP	GROUP	4	\$328	\$520	\$192	-37%
OKANOGAN	Youth	OP	INDIVIDUAL	4	\$462	\$532	\$69	-13%
				.	.	.	.	.
OTHER/UNK	Adult	ASSESS		20	\$2,303	\$2,649	\$346	-13%
OTHER/UNK	Youth	ASSESS		1	\$115	\$132	\$17	-13%
OTHER/UNK	Adult	OP	CASE MANAGEMENT	1762	\$139,535	\$160,492	\$20,958	-13%
OTHER/UNK	Adult	OP	CONJOINT (WITH CLIENT)	34	\$8,648	\$9,945	\$1,298	-13%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
OTHER/UNK	Adult	OP	FAMILY (WITHOUT CLIENT)	9	\$655	\$753	\$98	-13%
OTHER/UNK	Adult	OP	GROUP	3100	\$1,671,002	\$2,826,631	\$1,155,629	-41%
OTHER/UNK	Adult	OP	INDIVIDUAL	2946	\$649,351	\$746,787	\$97,436	-13%
OTHER/UNK	Youth	OP	CASE MANAGEMENT	464	\$49,618	\$57,071	\$7,453	-13%
OTHER/UNK	Youth	OP	CONJOINT (WITH CLIENT)	50	\$6,298	\$7,243	\$945	-13%
OTHER/UNK	Youth	OP	FAMILY (WITHOUT CLIENT)	70	\$8,609	\$9,901	\$1,292	-13%
OTHER/UNK	Youth	OP	GROUP	486	\$261,267	\$401,235	\$139,968	-35%
OTHER/UNK	Youth	OP	INDIVIDUAL	526	\$134,493	\$154,669	\$20,177	-13%
OTHER/UNK	Adult	OST		714	\$941,702	\$1,082,332	\$140,629	-13%
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PACIFIC	Adult	ASSESS		15	\$1,728	\$1,988	\$261	-13%
PACIFIC	Youth	ASSESS		7	\$806	\$928	\$121	-13%
PACIFIC	Adult	OP	CASE MANAGEMENT	2	\$30	\$35	\$5	-14%
PACIFIC	Adult	OP	GROUP	9	\$2,985	\$7,384	\$4,399	-60%
PACIFIC	Adult	OP	INDIVIDUAL	6	\$482	\$554	\$72	-13%
PACIFIC	Youth	OP	CASE MANAGEMENT	1	\$40	\$47	\$6	-15%
PACIFIC	Youth	OP	GROUP	11	\$1,386	\$2,764	\$1,378	-50%
PACIFIC	Youth	OP	INDIVIDUAL	4	\$193	\$222	\$29	-13%
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PEND OREILLE	Adult	ASSESS		6	\$691	\$795	\$104	-13%
PEND OREILLE	Adult	OP	CASE MANAGEMENT	3	\$40	\$47	\$6	-15%
PEND OREILLE	Adult	OP	GROUP	3	\$945	\$2,352	\$1,407	-60%
PEND OREILLE	Adult	OP	INDIVIDUAL	8	\$2,061	\$2,370	\$309	-13%
				.	.	.	.	.
PIERCE	Adult	ASSESS		298	\$34,666	\$39,867	\$5,201	-13%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
PIERCE	Youth	ASSESS		123	\$14,281	\$16,424	\$2,143	-13%
PIERCE	Adult	OP	CASE MANAGEMENT	110	\$4,078	\$4,691	\$613	-13%
PIERCE	Adult	OP	CONJOINT (WITH CLIENT)	3	\$231	\$266	\$35	-13%
PIERCE	Adult	OP	FAMILY (WITHOUT CLIENT)	2	\$231	\$266	\$35	-13%
PIERCE	Adult	OP	GROUP	236	\$47,798	\$87,322	\$39,524	-45%
PIERCE	Adult	OP	INDIVIDUAL	163	\$19,819	\$22,792	\$2,974	-13%
PIERCE	Youth	OP	CASE MANAGEMENT	41	\$2,611	\$3,003	\$392	-13%
PIERCE	Youth	OP	CONJOINT (WITH CLIENT)	9	\$1,387	\$1,595	\$208	-13%
PIERCE	Youth	OP	FAMILY (WITHOUT CLIENT)	9	\$963	\$1,108	\$145	-13%
PIERCE	Youth	OP	GROUP	73	\$16,449	\$26,070	\$9,621	-37%
PIERCE	Youth	OP	INDIVIDUAL	53	\$6,279	\$7,221	\$942	-13%
PIERCE	Adult	OST		34	\$15,015	\$17,258	\$2,242	-13%
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SAN JUAN	Adult	ASSESS		21	\$2,419	\$2,781	\$363	-13%
SAN JUAN	Youth	ASSESS		2	\$230	\$265	\$35	-13%
SAN JUAN	Adult	OP	CASE MANAGEMENT	5	\$91	\$105	\$14	-13%
SAN JUAN	Adult	OP	GROUP	10	\$2,352	\$5,856	\$3,504	-60%
SAN JUAN	Adult	OP	INDIVIDUAL	11	\$809	\$930	\$121	-13%
SAN JUAN	Youth	OP	GROUP	1	\$38	\$78	\$40	-51%
SAN JUAN	Youth	OP	INDIVIDUAL	2	\$77	\$89	\$12	-13%
				.	.	.	.	.
SKAGIT	Adult	ASSESS		123	\$15,318	\$17,616	\$2,298	-13%
SKAGIT	Youth	ASSESS		23	\$2,649	\$3,046	\$397	-13%
SKAGIT	Adult	OP	CASE MANAGEMENT	35	\$992	\$1,141	\$149	-13%
SKAGIT	Adult	OP	GROUP	116	\$31,234	\$39,060	\$7,826	-20%
SKAGIT	Adult	OP	INDIVIDUAL	98	\$13,155	\$15,128	\$1,974	-13%
SKAGIT	Youth	OP	CASE MANAGEMENT	1	\$20	\$23	\$3	-13%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
SKAGIT	Youth	OP	GROUP	6	\$1,342	\$1,491	\$149	-10%
SKAGIT	Youth	OP	INDIVIDUAL	14	\$4,584	\$5,272	\$688	-13%
SKAGIT	Adult	OST		3	\$1,151	\$1,323	\$172	-13%
				.	.	.	.	.
SKAMANIA	Adult	ASSESS		12	\$1,382	\$1,589	\$207	-13%
SKAMANIA	Adult	OP	CASE MANAGEMENT	7	\$172	\$198	\$26	-13%
SKAMANIA	Adult	OP	GROUP	13	\$3,986	\$9,780	\$5,794	-59%
SKAMANIA	Adult	OP	INDIVIDUAL	6	\$944	\$1,085	\$142	-13%
				.	.	.	.	.
SNOHOMISH	Adult	ASSESS		457	\$53,324	\$61,324	\$8,001	-13%
SNOHOMISH	Youth	ASSESS		63	\$7,371	\$8,477	\$1,106	-13%
SNOHOMISH	Adult	OP	CASE MANAGEMENT	279	\$14,988	\$17,239	\$2,251	-13%
SNOHOMISH	Adult	OP	CONJOINT (WITH CLIENT)	1	\$19	\$22	\$3	-14%
SNOHOMISH	Adult	OP	FAMILY (WITHOUT CLIENT)	1	\$19	\$22	\$3	-14%
SNOHOMISH	Adult	OP	GROUP	312	\$72,834	\$133,690	\$60,856	-46%
SNOHOMISH	Adult	OP	INDIVIDUAL	339	\$42,834	\$49,262	\$6,427	-13%
SNOHOMISH	Youth	OP	CASE MANAGEMENT	53	\$5,303	\$6,099	\$796	-13%
SNOHOMISH	Youth	OP	FAMILY (WITHOUT CLIENT)	1	\$39	\$44	\$6	-11%
SNOHOMISH	Youth	OP	GROUP	44	\$9,185	\$14,580	\$5,395	-37%
SNOHOMISH	Youth	OP	INDIVIDUAL	57	\$7,665	\$8,816	\$1,150	-13%
SNOHOMISH	Adult	OST		78	\$55,150	\$63,386	\$8,236	-13%
				.	.	.	.	.
SPOKANE	Adult	ASSESS		198	\$23,034	\$26,490	\$3,456	-13%
SPOKANE	Youth	ASSESS		17	\$1,958	\$2,252	\$294	-13%
SPOKANE	Adult	OP	CASE MANAGEMENT	73	\$5,293	\$6,088	\$795	-13%
SPOKANE	Adult	OP	GROUP	123	\$43,178	\$80,622	\$37,444	-46%
SPOKANE	Adult	OP	INDIVIDUAL	134	\$19,549	\$22,482	\$2,933	-13%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
SPOKANE	Youth	OP	CASE MANAGEMENT	16	\$405	\$466	\$61	-13%
SPOKANE	Youth	OP	FAMILY (WITHOUT CLIENT)	6	\$135	\$155	\$20	-13%
SPOKANE	Youth	OP	GROUP	7	\$529	\$840	\$311	-37%
SPOKANE	Youth	OP	INDIVIDUAL	15	\$1,560	\$1,794	\$234	-13%
SPOKANE	Adult	OST		14	\$4,553	\$5,233	\$680	-13%
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STEVENS	Adult	ASSESS		46	\$5,298	\$6,093	\$795	-13%
STEVENS	Youth	ASSESS		4	\$461	\$530	\$69	-13%
STEVENS	Adult	OP	CASE MANAGEMENT	6	\$121	\$140	\$18	-14%
STEVENS	Adult	OP	GROUP	16	\$1,639	\$4,080	\$2,441	-60%
STEVENS	Adult	OP	INDIVIDUAL	21	\$2,870	\$3,300	\$431	-13%
STEVENS	Youth	OP	GROUP	2	\$88	\$158	\$70	-44%
STEVENS	Youth	OP	INDIVIDUAL	1	\$77	\$89	\$12	-13%
				.	.	.	.	.
THURSTON	Adult	ASSESS		70	\$8,407	\$9,669	\$1,261	-13%
THURSTON	Youth	ASSESS		77	\$9,214	\$10,596	\$1,382	-13%
THURSTON	Adult	OP	CASE MANAGEMENT	11	\$455	\$524	\$68	-13%
THURSTON	Adult	OP	GROUP	94	\$28,955	\$36,930	\$7,975	-22%
THURSTON	Adult	OP	INDIVIDUAL	62	\$8,648	\$9,945	\$1,298	-13%
THURSTON	Youth	OP	CASE MANAGEMENT	19	\$385	\$442	\$58	-13%
THURSTON	Youth	OP	CONJOINT (WITH CLIENT)	3	\$193	\$222	\$29	-13%
THURSTON	Youth	OP	FAMILY (WITHOUT CLIENT)	2	\$77	\$89	\$12	-13%
THURSTON	Youth	OP	GROUP	51	\$10,238	\$11,375	\$1,137	-10%
THURSTON	Youth	OP	INDIVIDUAL	36	\$3,313	\$3,810	\$497	-13%
THURSTON	Adult	OST		26	\$11,127	\$12,789	\$1,662	-13%
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WAHKIAKUM	Adult	ASSESS		2	\$230	\$265	\$35	-13%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
WAHIAKUM	Youth	ASSESS		3	\$346	\$397	\$52	-13%
WAHIAKUM	Adult	OP	GROUP	2	\$77	\$192	\$115	-60%
WAHIAKUM	Adult	OP	INDIVIDUAL	1	\$58	\$66	\$9	-12%
WAHIAKUM	Youth	OP	CASE MANAGEMENT	3	\$30	\$35	\$5	-14%
WAHIAKUM	Youth	OP	GROUP	2	\$145	\$299	\$154	-52%
WAHIAKUM	Youth	OP	INDIVIDUAL	2	\$77	\$89	\$12	-13%
				.	.	.	.	.
WALLA WALLA	Adult	ASSESS		35	\$4,031	\$4,636	\$605	-13%
WALLA WALLA	Youth	ASSESS		1	\$115	\$132	\$17	-13%
WALLA WALLA	Adult	OP	CASE MANAGEMENT	12	\$283	\$326	\$43	-13%
WALLA WALLA	Adult	OP	GROUP	21	\$7,056	\$13,176	\$6,120	-46%
WALLA WALLA	Adult	OP	INDIVIDUAL	20	\$2,369	\$2,724	\$355	-13%
WALLA WALLA	Youth	OP	CASE MANAGEMENT	2	\$20	\$23	\$3	-13%
WALLA WALLA	Youth	OP	CONJOINT (WITH CLIENT)	1	\$77	\$89	\$12	-13%
WALLA WALLA	Youth	OP	GROUP	1	\$680	\$1,080	\$400	-37%
WALLA WALLA	Youth	OP	INDIVIDUAL	2	\$212	\$244	\$32	-13%
				.	.	.	.	.
WHATCOM	Adult	ASSESS		134	\$15,433	\$17,748	\$2,316	-13%
WHATCOM	Youth	ASSESS		13	\$1,497	\$1,722	\$225	-13%
WHATCOM	Adult	OP	CASE MANAGEMENT	20	\$374	\$431	\$56	-13%
WHATCOM	Adult	OP	GROUP	82	\$12,113	\$22,617	\$10,504	-46%
WHATCOM	Adult	OP	INDIVIDUAL	74	\$7,357	\$8,461	\$1,104	-13%
WHATCOM	Youth	OP	CASE MANAGEMENT	13	\$253	\$291	\$38	-13%

residence county	age	modality	type of service	clients	Cost of services at Medicaid Rate	Cost of services at County Rate	county rate cost minus Medicaid rate cost	Loss Pct ((Medicaid costs/ County costs)-1)
WHATCOM	Youth	OP	GROUP	14	\$1,537	\$2,440	\$903	-37%
WHATCOM	Youth	OP	INDIVIDUAL	8	\$828	\$952	\$124	-13%
WHATCOM	Adult	OST		44	\$18,072	\$20,771	\$2,699	-13%
				.	.	.	.	.
WHITMAN	Adult	ASSESS		10	\$1,152	\$1,325	\$173	-13%
WHITMAN	Youth	ASSESS		1	\$115	\$132	\$17	-13%
WHITMAN	Adult	OP	GROUP	5	\$1,060	\$2,640	\$1,580	-60%
WHITMAN	Adult	OP	INDIVIDUAL	4	\$1,156	\$1,329	\$173	-13%
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YAKIMA	Adult	ASSESS		320	\$37,085	\$42,649	\$5,564	-13%
YAKIMA	Youth	ASSESS		51	\$5,874	\$6,755	\$881	-13%
YAKIMA	Adult	OP	CASE MANAGEMENT	70	\$2,581	\$2,968	\$388	-13%
YAKIMA	Adult	OP	GROUP	125	\$29,935	\$73,864	\$43,929	-59%
YAKIMA	Adult	OP	INDIVIDUAL	155	\$21,725	\$24,985	\$3,260	-13%
YAKIMA	Youth	OP	CASE MANAGEMENT	7	\$202	\$233	\$30	-13%
YAKIMA	Youth	OP	GROUP	14	\$5,443	\$11,232	\$5,789	-52%
YAKIMA	Youth	OP	INDIVIDUAL	11	\$1,136	\$1,307	\$171	-13%
YAKIMA	Adult	OST		3	\$2,827	\$3,249	\$422	-13%



## Appendix II

### Difference between Adult CY14 Sub-Acute Detox services received: Medicaid Rate vs. non-Medicaid County Rate Excludes DOC, JRA, Private Pay, and Tribal Services

There is currently no disparity in Adult Acute Detox rates for non-IMD providers. Beginning 4/1/14 the county rates for all non-IMD Adult detox and the Medicaid rate were both raised to \$252.

There is currently no disparity in Youth Acute & Sub-Acute rates. The State rate and the Medicaid rate are the same.

Facility County	Age Group	Acuity	Number of Clients Served	Cost of Services at Medicaid Rate	Cost of Services at County Rate	County Rate Cost minus Medicaid Rate Cost	% Difference
		.	.	.	.	.	.
STATEWIDE	Adult	Sub-Acute	500	\$265,208	\$355,320	\$90,112	25%
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Benton-Franklin	Adult	Sub-Acute	48	\$17,121	\$19,688	\$2,568	13%
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Chelan-Douglas	Adult	Sub-Acute	74	\$35,976	\$41,371	\$5,395	13%
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Kitsap	Adult	Sub-Acute	56	\$22,647	\$26,043	\$3,396	13%
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Skagit	Adult	Sub-Acute	67	\$51,200	\$87,009	\$35,808	41%
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Spokane	Adult	Sub-Acute	54	\$36,189	\$40,917	\$4,729	12%
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Whatcom	Adult	Sub-Acute	91	\$57,864	\$89,450	\$31,586	35%
		.	.	.	.	.	.
Yakima	Adult	Sub-Acute	114	\$44,211	\$50,841	\$6,630	13%