

DSHS Area Command – Daily SnapShot Dashboard

Tuesday, September 22, 2020

DSHS Behavioral Health Administration's 24/7 Facilities COVID-19 Cases

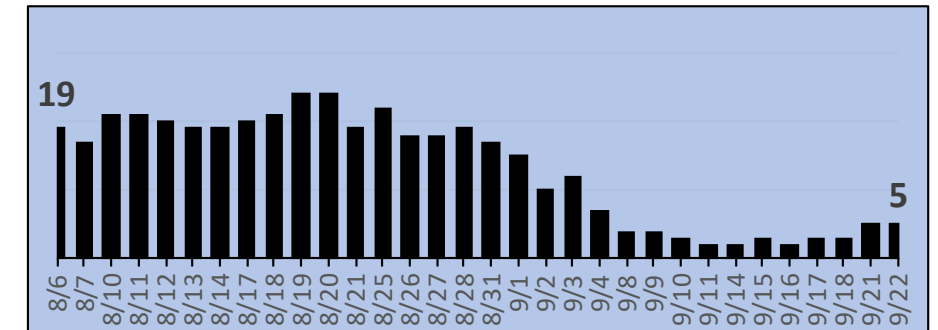
BHA Active COVID-19 Cases

Active Cases
5
4 staff, 1 clients

CSTC	WSH	ESH	SCC	MLRTF	FT.STL	YRTF	PCSCTF	KCSCTF
-	-	4	-	-	-	1	-	-
0-0	0-0	3-1	0-0	0-0	0-0	1-0	0-0	0-0

0.09%
of 5,804
staff & clients*

of Active Cases Per Day



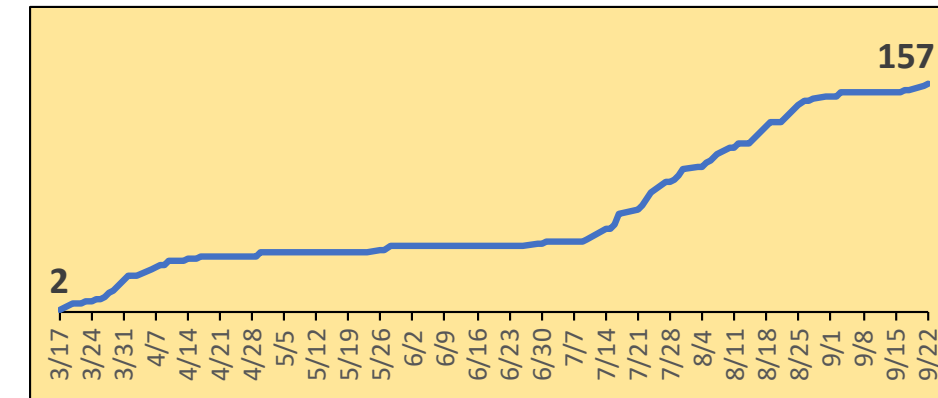
BHA Cumulative COVID-19 Cases

Cumulative Cases
157
123 staff, 34 clients

CSTC	WSH	ESH*	SCC	MLRTF	FT.STL	YRTF	PCSCTF	KCSCTF
3	97	40	9	-	-	7	1	-
3-0	74-23	29-11	9-0	0-0	0-0	7-0	1-0	0-0

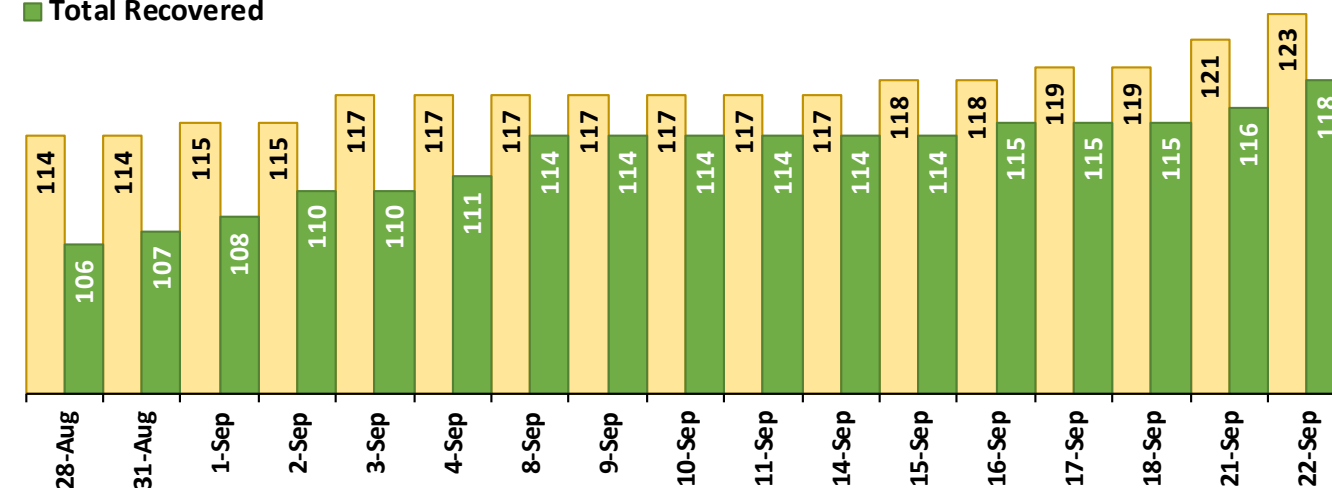
2.67%
of 5,804
staff & clients*

Cumulative Cases Trend Line



BHA Staff - Total COVID-19 Cases

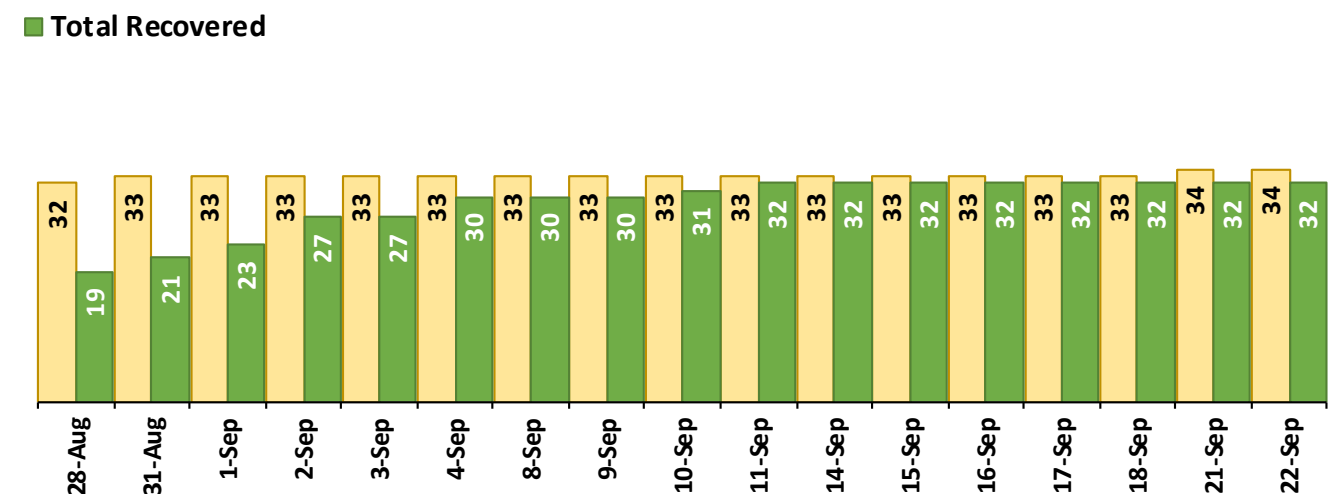
■ Total Positive
■ Total Recovered



Recovered
150
118 staff
32 clients

BHA Clients - Total COVID-19 Cases

■ Total Positive
■ Total Recovered



*Count includes 396 Maintenance and Operations Division and contracted staff who work in these facilities.
Data Source: 24/7 Institutions Command as of 9/22/2020

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DSHS Developmental Disabilities Administration's 24/7 Facilities COVID-19 Cases

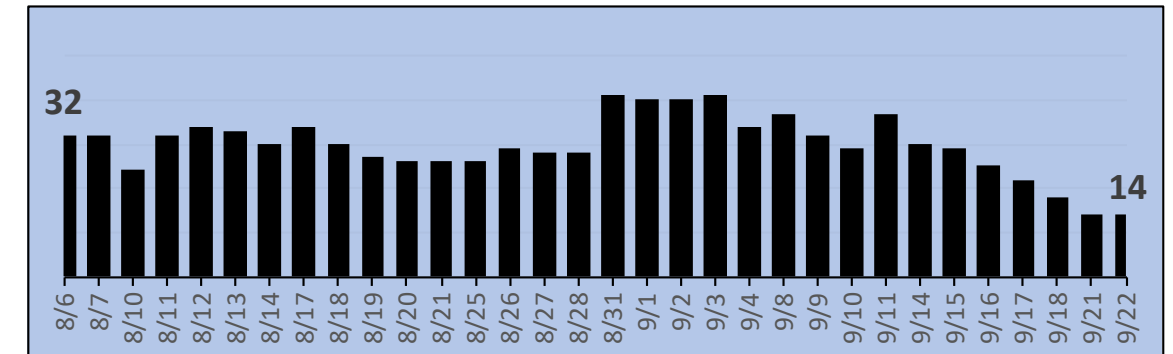
DDA Active COVID-19 Cases

Active Cases
14
10 staff, 4 clients

SOLA	FIR	YVS	LV	RAIN
6	-	-	2	6
5-1	0-0	0-0	2-0	3-3

0.32%
of 4,335 staff & clients*

of Active Cases Per Day



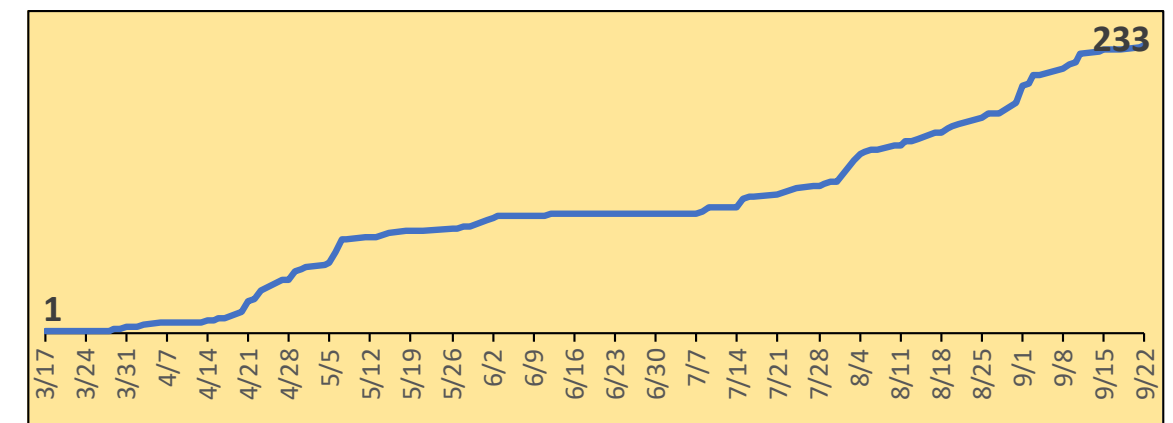
DDA Cumulative COVID-19 Cases

Cumulative Cases
233
171 staff, 62 clients

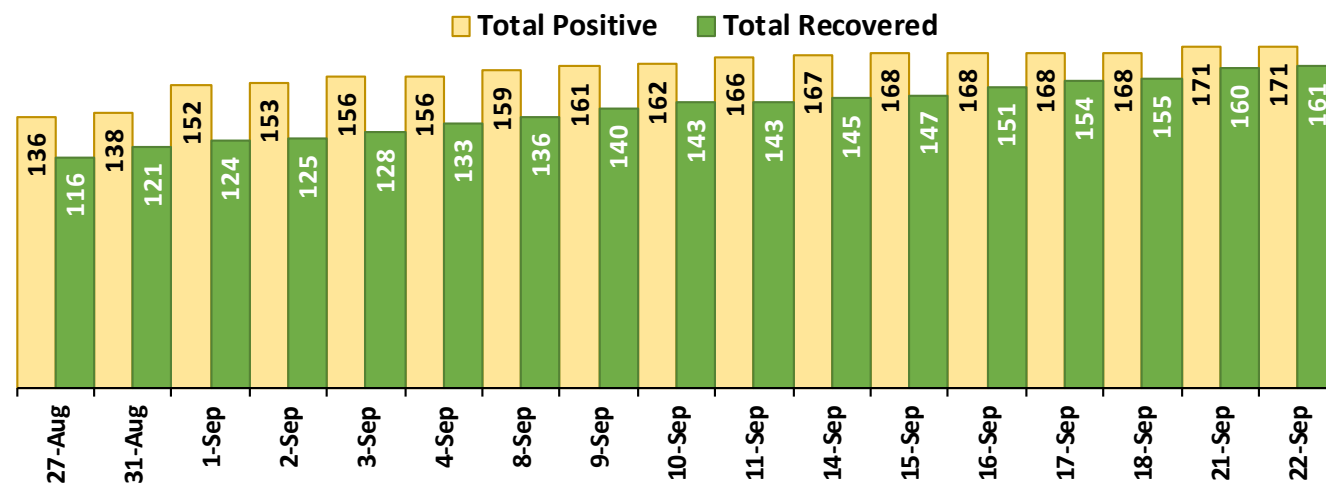
SOLA	FIR*	YVS	LV*	RAIN
76	58	29	33	37
54-22	45-13	21-8	26-7	25-12

5.37%
of 4,335 staff & clients*

Cumulative Cases Trend Line

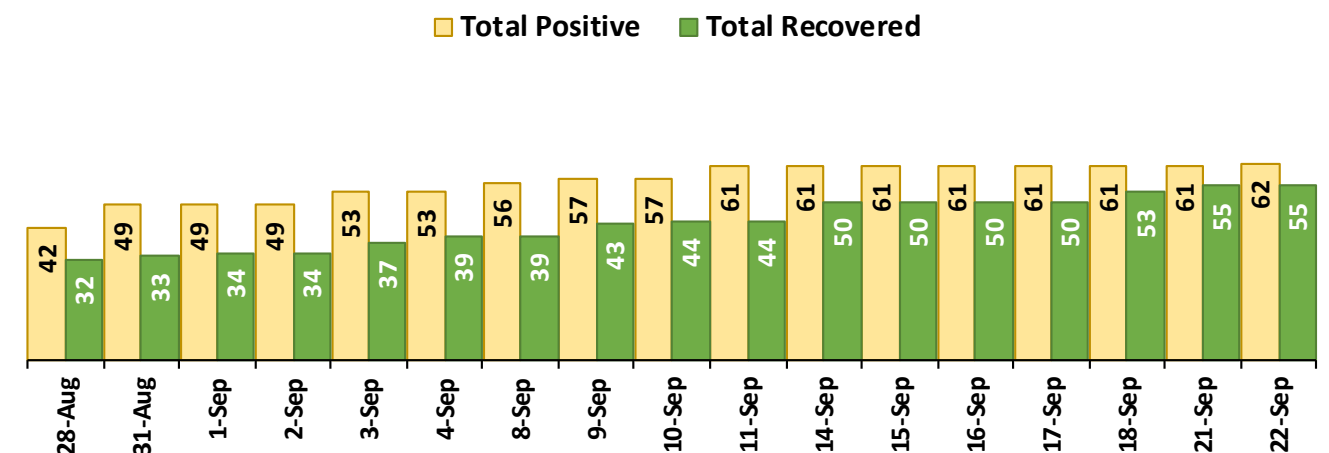


DDA Staff - Total COVID-19 Cases



Recovered
216
161 staff
55 clients

DDA Clients - Total COVID-19 Cases



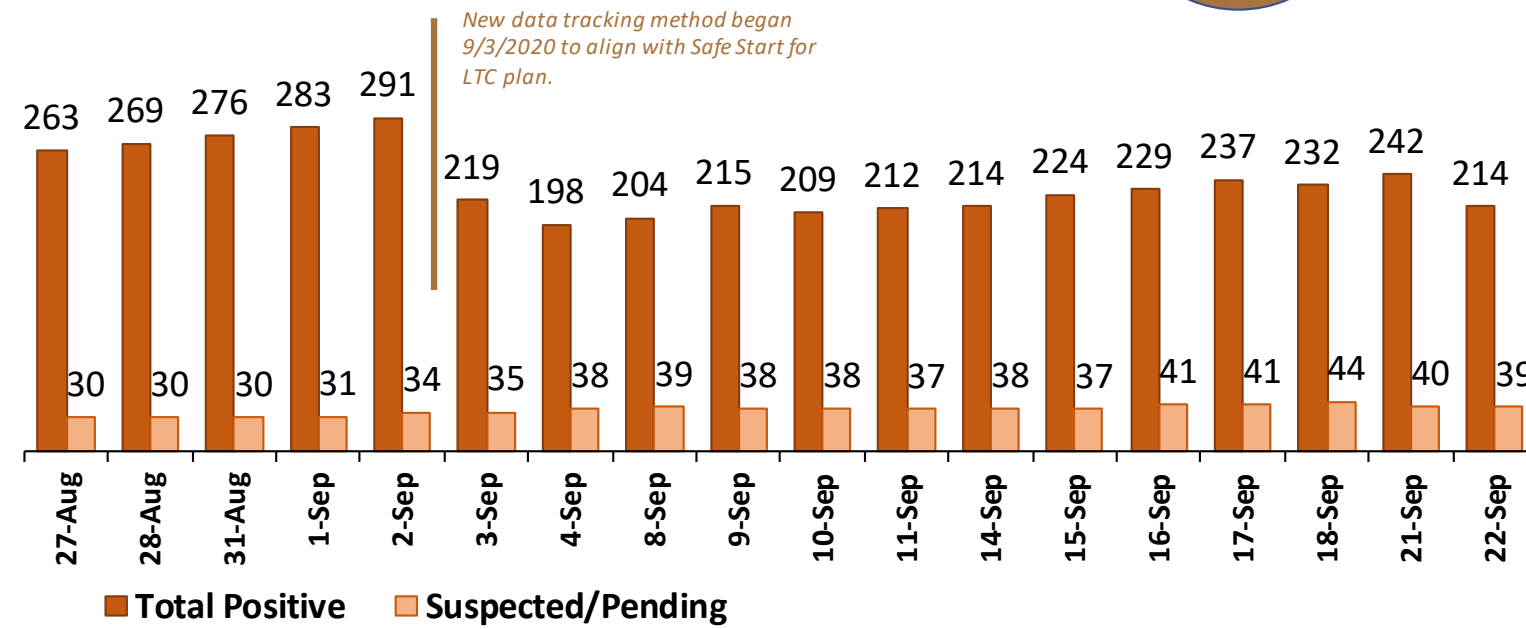
*Count includes 135 Maintenance and Operations Division staff who work in these facilities.

Data Source: 24/7 Institutions Command as of 9/22/2020

LTC Facilities with COVID-19 Cases

Total Facilities = 4,173

6.1%
 253 of 4,173



Data Source: Long Term Care Incident Command as of 9/22/2020

Surge Discharges

3,372

Total Discharges

3,347-AL TSA Discharges

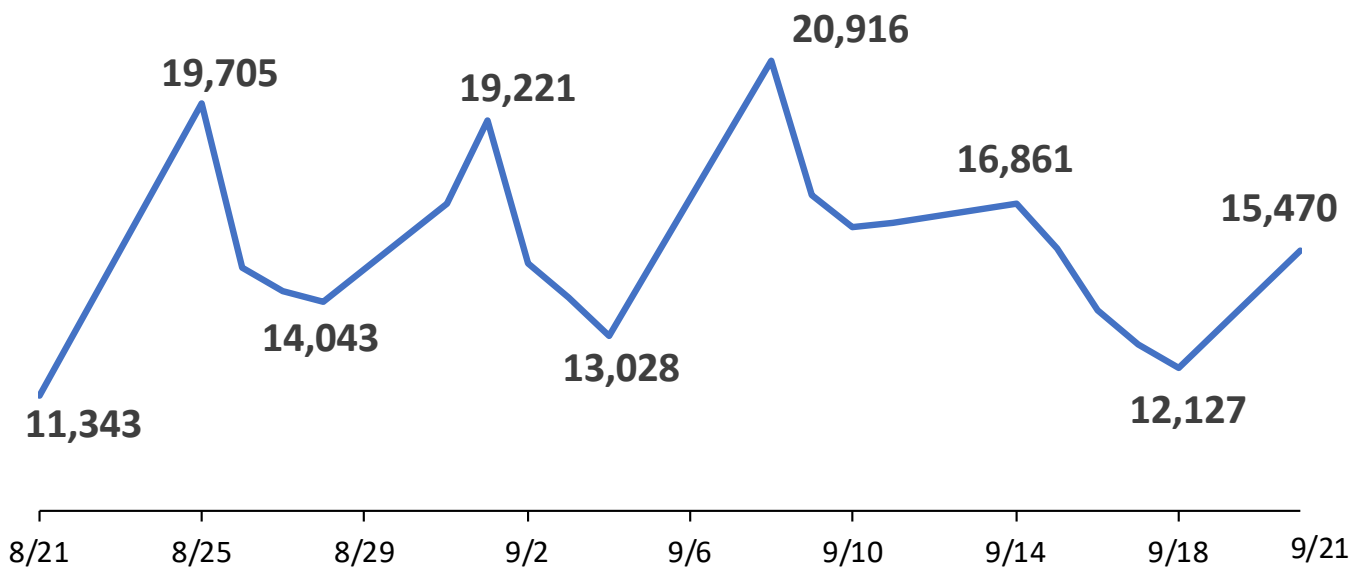
25 - DDA Discharges

Data Source: Acute Hospital Systems Change Specialist as of 9/18/2020
 This data is updated weekly.

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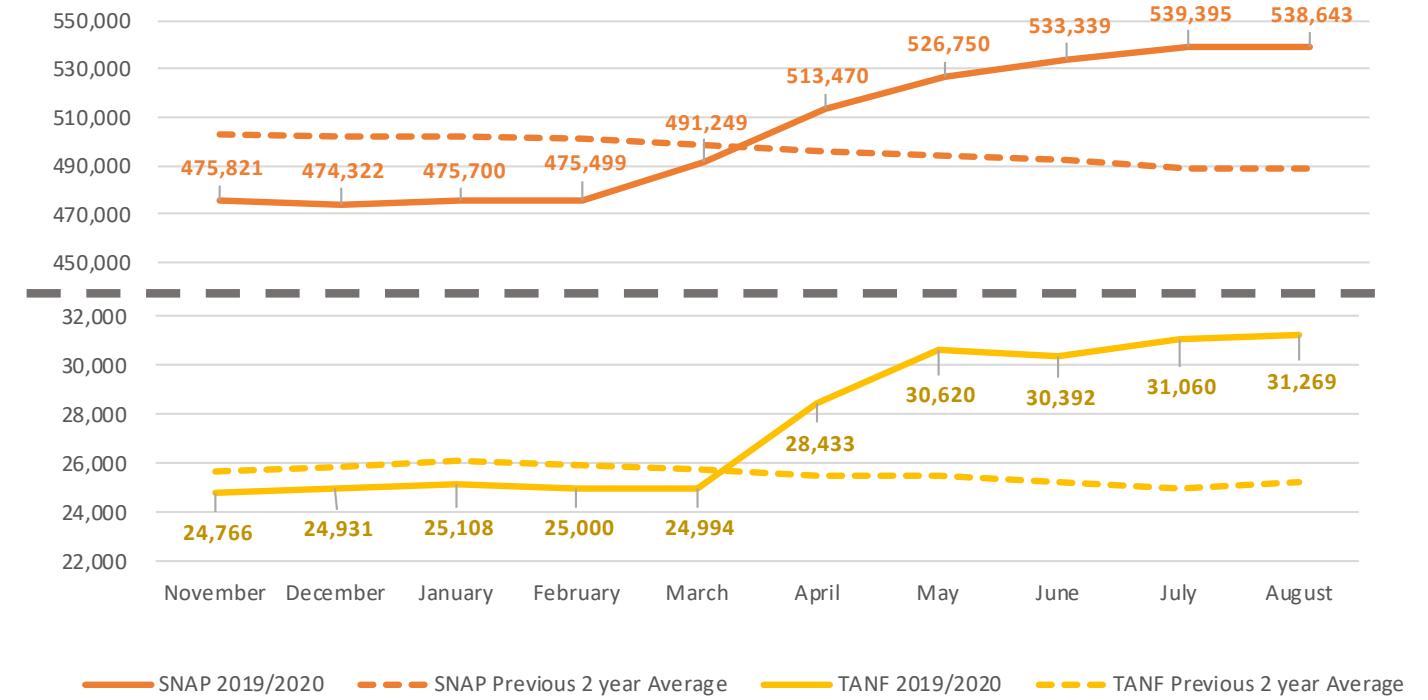
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ESA Daily Call Center Volume



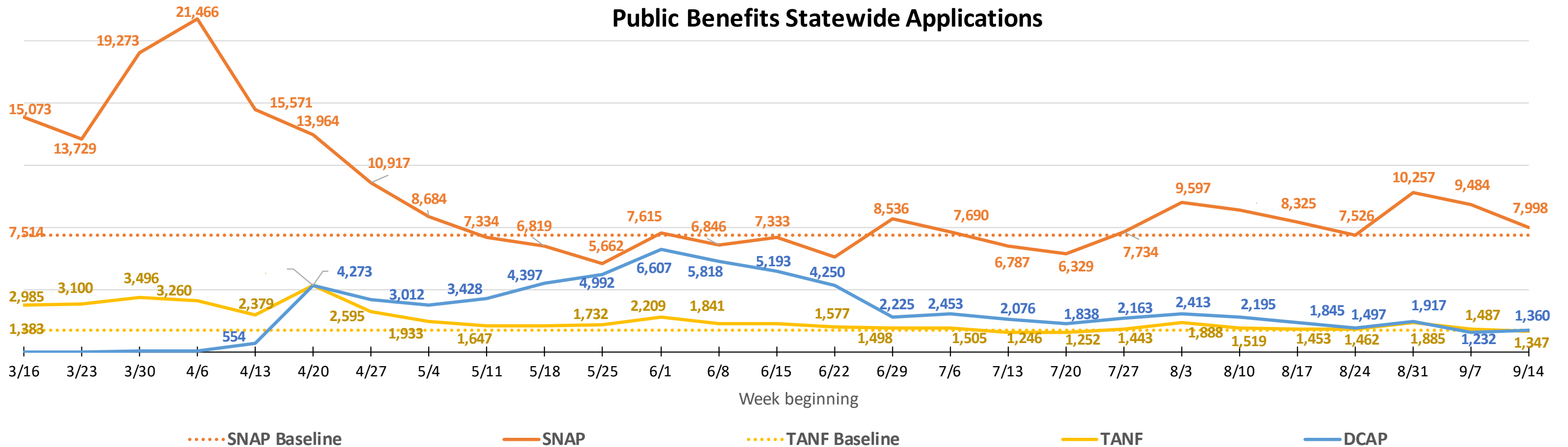
Data source: ESA ECC Public Benefits Command as of 9/22/2020

Public Benefits Statewide Caseloads



Data source: ESA ECC Public Benefits Command as of 9/15/2020, updated monthly.

Public Benefits Statewide Applications



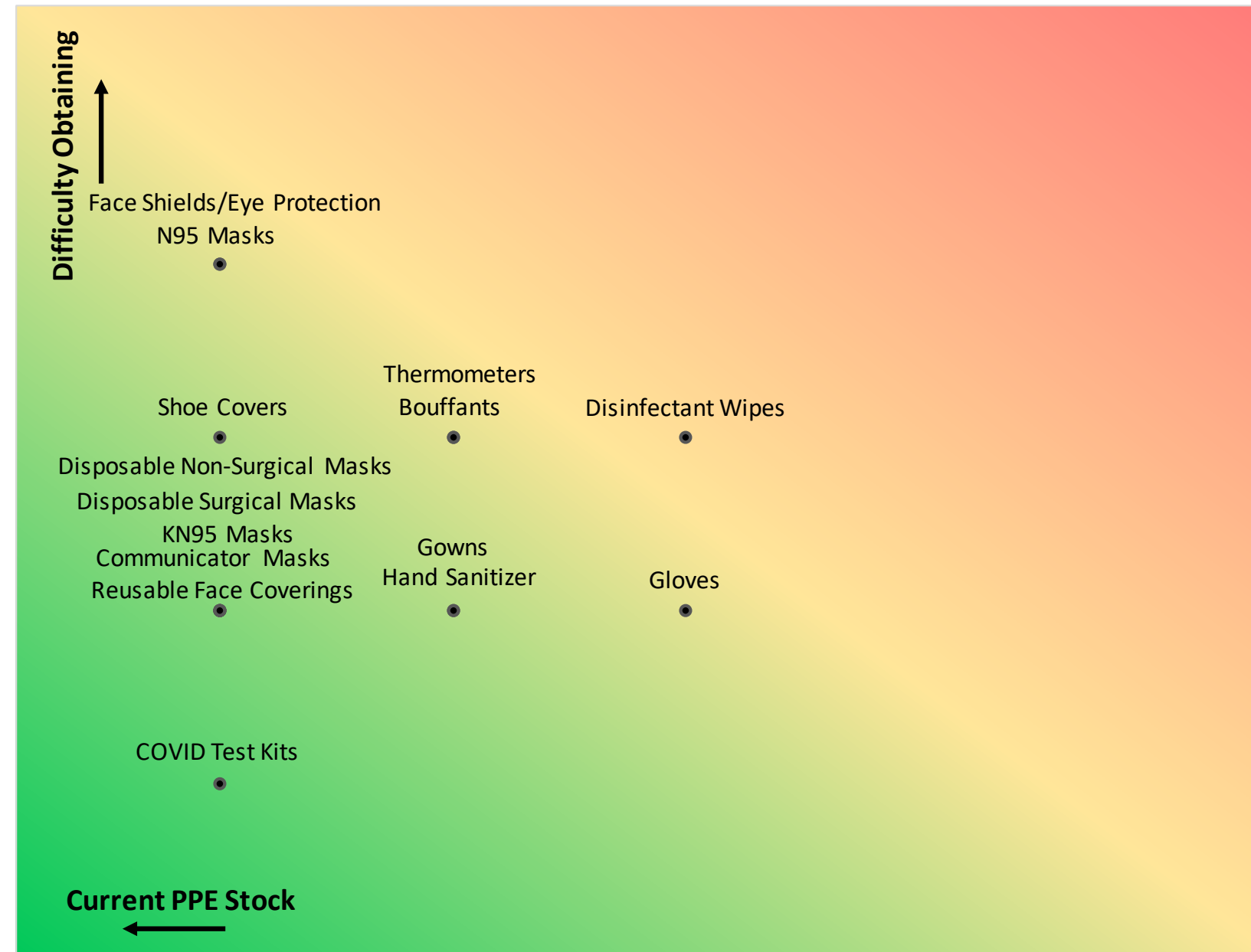
Data Source: ESA ECC Public Benefits Command as of 9/21/2020, updated weekly.

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Current Agency PPE Staging and Procurement Priorities

PPE Type	Months' Supply	Current Stock	1 Month Supply Estimate	Difficulty Obtaining
Face Shields/Eye Protection	6.11	146,750	24,000	Fairly Difficult
Gowns	5.74	369,465	64,400	Fairly Easy
Hand Sanitizer	3.24	37,262	11,500	Fairly Easy
N95 Masks	8.94	178,783	20,000	Fairly Difficult
KN95 Masks	28.06	561,288	20,000	Fairly Easy
Disposable Non-Surgical Masks	11.42	228,450	20,000	Fairly Easy
Disposable Surgical Masks	6.41	769,772	120,000	Fairly Easy
Reusable Face Coverings	9.81	490,378	50,000	Fairly Easy
Communicator Masks	29.16	5,832	200	Fairly Easy
Gloves	1.69	20,194	11,950	Fairly Easy
Thermometers	2.49	249	100	Medium
Shoe Covers	16.00	160	10	Medium
Bouffants	3.15	1,575	500	Medium
Disinfectant Wipes	1.53	6,100	4,000	Medium
COVID Test Kits	13.39	13,388	1,000	Easy



Data Source: ePMX Inventory Software as of 9/22/2020

Months' Supply coloring is based on having a 2-month supply of PPE.
Red = Less than 1 month of supply, Yellow = 1-2 months of supply, Green = 2+ months of supply.

This currently reflects institutional PPE supply only as we transition the remaining warehouses to updated inventory control software.