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**INCOME ASSISTANCE,  
SOCIAL SERVICES,  
AND MEDICAL ASSISTANCE**

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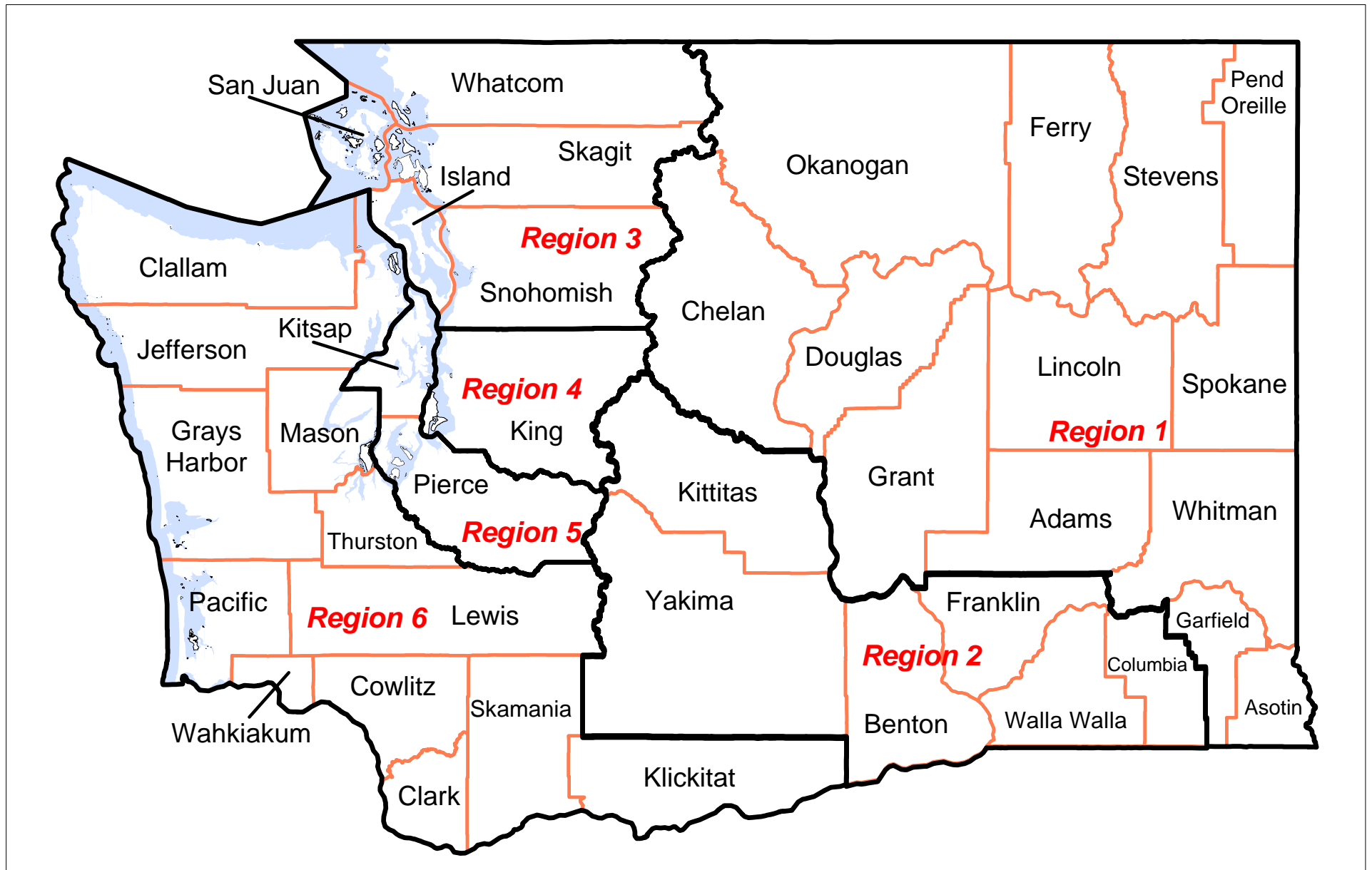
**The ACES Time Series**

**DECEMBER 2001**



**Research and Data Analysis  
PO Box 45204  
Olympia Wa 98504-5204**

# Department of Social and Health Services - County by Regions



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**Address Change: Mail your New Address and old address complete with ZIP code and Mail Stop to:**

Data Analysis Section  
Income Assistance, Social Services, and Medical Assistance Report  
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**TABLE 1: PROGRAM SUMMARY FOR INCOME ASSISTANCE, FOOD STAMPS, AND MEDICAL ASSISTANCE PROGRAMS  
IN THE STATE OF WASHINGTON**

**DECEMBER 2001**

	PARTICIPATION (Cases)			PERCENT CHANGE FROM	
	<u>THIS MONTH</u>	<u>LAST MONTH</u>	<u>LAST YEAR</u>	<u>LAST MONTH</u>	<u>LAST YEAR</u>
<b><u>Income Assistance Cases</u></b>					
State Supplementation - Aged	11,644	11,548	11,502	0.8%	1.2%
State Supplementation - Blind	922	905	900	1.9%	2.4%
State Supplementation - Disabled	83,377	81,518	79,483	2.3%	4.9%
Temporary Assistance for Needy Families - SPF and TPF	55,983	54,779	54,899	2.2%	2.0%
Diversion - Single Parent Families and Two Parent Familie	320	243	183	31.7%	-
Consolidated Emergency Assistance Program	114	28	32	307.1%	256.3%
Refugee Assistance 2/	409	539	405	-24.1%	1.0%
General Assistance (GA-U + GA-X )	19,632	18,787	16,411	4.5%	19.6%
General Assistance Legal Guardian (GH-H)	1/	1/	250	-	-
General Assistance To Pregnant Women (GA-S)	1/	1/	1/	-	-
ADATSA	986	1,003	982	-1.7%	0.4%
<b><u>Food Stamp Households</u></b>					
EBT	159,705	149,244	138,461	7.0%	15.3%
CARD	163,378	NA	NA	-	-
<b>Nursing Home Persons 3/</b>	<b>13,173</b>	<b>13,264</b>	<b>13,824</b>	<b>-0.7%</b>	<b>-4.7%</b>
	<b>Dec-01</b>	<b>Nov-01</b>	<b>Dec-00</b>		
<b><u>Medical Assistance Persons Certified Total</u></b>	<b>908,069</b>	<b>900,384</b>	<b>866,363</b>		
Categorically Needy - TANF-TOTAL	273,080	271,457	270,733		
Aged	55,624	55,590	124,469		
Blind and Disabled	114,261	113,519	103,696		
Other 5/	402,555	397,634	313,993		
Qualified Medicare Beneficiary 4/	6,258	6,220	4,548		
Limited Casualty Program - Medically Needy	13,399	13,439	14,758		
Limited Casualty Program - Medically Indigent	2,229	2,050	2,649		
Refugee	1,026	1,137	1,275		
General Assistance	9,338	9,455	9,079		
ADATSA	3,481	3,410	3,108		
Children's Health	26,818	26,473	18,055		

1/ Former GA-S & GH-H cases were moved into the TANF program.

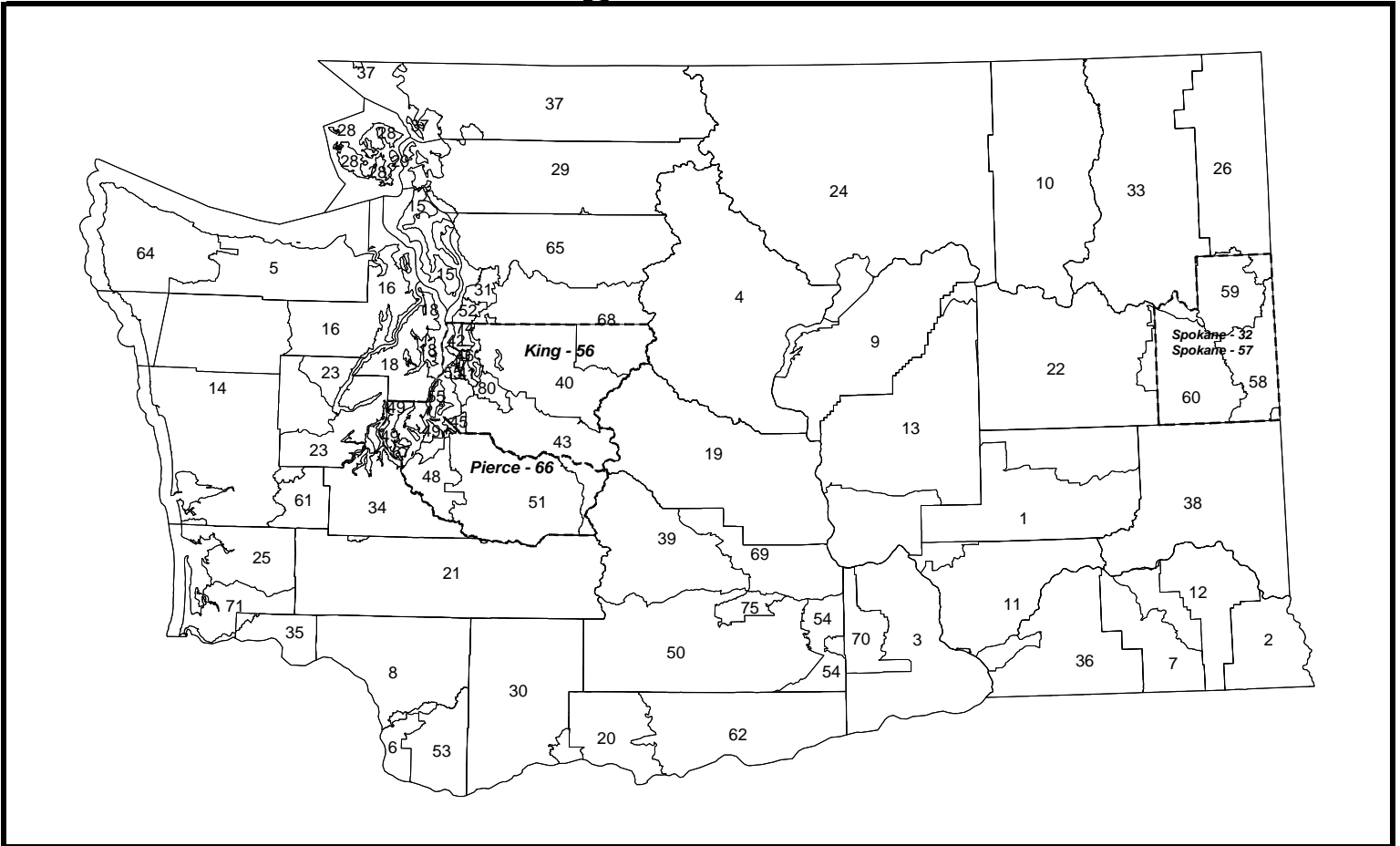
2/ Most refugees are counted in other programs.

3/ ICF-MR data are not included. Administration of these facilities is under the Division of Developmental Disabilities.

4/ Qualified Medicare Beneficiary began in February 1989.

5/ Other Includes: Pregnant Women, Foster Kids, Child Welfare Services.

# Washington State CSO's



## Washington State Community Service Office Catchment Areas, and ID Numbers, 1998.

The 72 CSO catchment areas on the map were derived from 1996 zipcodes, 1990 Census blocks, and estimated client loads.

The catchment area boundaries are fluid.

In some areas, clients may have a choice which office to receive services, which these offices are not included in this map.

DSHS also offers some specialized services at County, Regional, and Statewide offices.

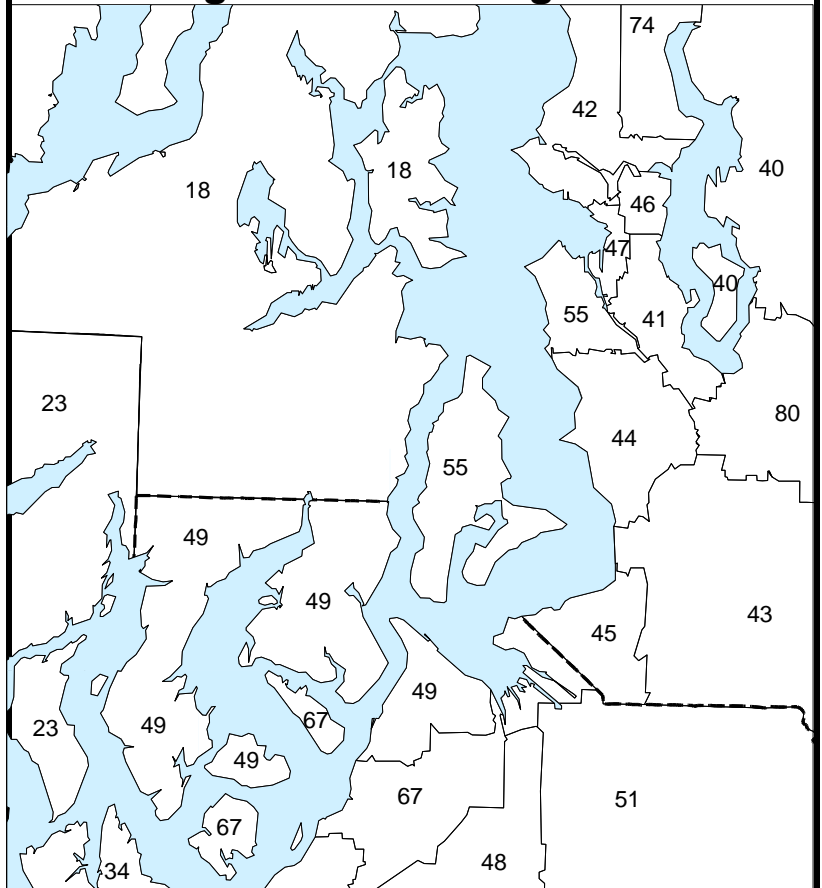
----- Countywide Offices  
 \_\_\_\_\_ Local Offices



Washington State  
 DEPARTMENT OF SOCIAL &  
 HEALTH SERVICES  
 RESEARCH AND DATA  
 ANALYSIS

Debbie Clegg / 4-8-98

## Puget Sound Enlargement



# CSO - NUMBER AND NAME WITHIN REGION

REGION	CSO OFFICE / COUNTY	CSO NUMBER					
<b>REGION 1</b>			<b>REGION 3</b>		<b>REGION 6</b>		
	COLVILLE / STEVENS	33		ALDERWOOD / SNOHOMISH	52	ABERDEEN / GRAYS HARBOR	14
	NEWPORT / PEND OREILLE	26		SKYKOMISH V. / SNOHOMISH	68	ELMA / GRAYS HARBOR	61
	REPUBLIC / FERRY	10		BELLINGHAM / WHATCOM	37	LONG BEACH / PACIFIC	71
	MOSES LAKE / GRANT	13		EVERETT / SNOHOMISH	31	SOUTH BEND / PACIFIC	25
	OTHELLO / ADAMS	1		MOUNT VERNON / SKAGIT	29	CHEHALIS / LEWIS	21
	CLARKSTON / ASOTIN	2		FRIDAY HARBOR / SAN JUAN	28	KELSO / COWLITZ	8
	POMEROY / GARFIELD	12		OAK HARBOR / ISLAND	15	CATHLAMET / WAHKIAKUM	35
	OKANOGAN / OKANOGAN	24		SMOKEY POINT / SNOHOMISH	65	OLYMPIA / THURSTON	34
	SPO. CENTRAL / SPOKANE	32		ALDERWOOD HCS / SNOHOMISH	89	ORCHARDS / CLARK	53
	COLFAX / WHITMAN	38		BELLINGHAM HCS / WHATCOM	87	GOLDENDALE / KLICKITAT	62
	SPO. VALLEY / SPOKANE	58		EVERETT HCS / SNOHOMISH	92	STEVENSON / SKAMANIA	30
	SPO. NORTH / SPOKANE	59		MOUNT VERNON HCS / SKAGIT	63	WHITE SALMON / KLICKITAT	20
	SPO. SOUTHWEST / SPOKANE	60		SKYKOMISH HCS / SNOHOMISH	90	PORT ANGELES / CLALLAM	5
	DAVENPORT / LINCOLN	22		SMOKEY PT. HCS / SNOHOMISH	91	FORKS / CLALLAM	64
	WENATCHEE / CHELAN	4				PT. TOWNSEND / JEFFERSON	16
	WENATCHEE / DOUGLAS	9	<b>REGION 4</b>			SHELTON / MASON	23
	CLARKSTON HCS / ASOTIN	86		RENTON / KING	80	VANCOUVER / CLARK	6
	COLVILLE HCS / STEVENS	78		BALLARD / KING	42	MAA-MEDS / STATE	76
	MOSES LAKE HCS / GRANT	81		BELLTOWN / KING	47	ABERDEEN HCS / GRAYS HARBOR	94
	OMAK HCS / OKANOGAN	77		BURIEN / KING	44	CHEHALIS HCS / LEWIS	95
	SPOKANE HCS / SPOKANE	57		WEST SEATTLE / KING	55	KELSO HCS / COWLITZ	97
	WENATCHEE HCS / DOUGLAS	79		CAPITOL HILL / KING	46	OLYMPIA HCS / THURSTON	96
	MATTAWA / GRANT	129		EASTSIDE / KING	40	PORT ANGELES HCS / CLALLAM	93
				KING SOUTH / KING	43	VANCOUVER HCS / CLARK	98
<b>REGION 2</b>				FEDERAL WAY / KING	45	ECONOMIC SERVICES	100
	KENNEWICK / BENTON	3		RAINIER / KING	41	OFFICE OF FINANCIAL REC.	101
	PASCO / FRANKLIN	11		AUBURN / KING	72	DASA	107
	SUNNYSIDE / YAKIMA	54		HOLGATE HCS / KING	56	CUSTOMER SERVICE CENTER	127
	TOPPENISH / YAKIMA	50	<b>REGION 5</b>			WASHCAP	128
	WALLA WALLA / WALLA WALLA	36		BREMERTON / KITSAP	18	DIV OF CHILD SUPPORT	200
	DAYTON / COLUMBIA	7		PIERCE DCFS / PIERCE	27		
	WAPATO / YAKIMA	75		NW SPECIAL SERVICES / PIERCE	49		
	YAKIMA-KITTITAS / YAKIMA	69		PIERCE SOUTH / PIERCE	48		
	ELLENSBURG / KITTITAS	19		NW WORKFIRST / PIERCE	67		
	YAKIMA / YAKIMA	39		PUYALLUP VALLEY / PIERCE	51		
	GRANDVIEW / YAKIMA	70		BREMERTON HCS / KITSAP	88		
	PASCO HCS / FRANKLIN	84		TACOMA HCS / PIERCE	66		
	SUNNYSIDE HCS / YAKIMA	83		PUYALLUP HCS OFFICE	17		
	HCS / WALLA WALLA	85					
	YAKIMA HCS / YAKIMA	82					
	CALL CENTER	128					

1/ Spokane Central, Alternate Care (King Co.), and Long Term Care (Pierce) CSOs serve their entire respective counties and do not have their own populations or actual physical boundaries.

2/ These CSOs' data are included in Region 2. Some administrative functions moved to Region 1 effective 12/93. Their DCFS and Aging offices remain in Region 2.

3/ Effective 01/2002 CSO name changes - Pierce North to NW Special Services and Pierce West to NW Workfirst. Also new CSO's Numbers in Region 6 - #'s 100, 101, 127, 128 and 200.

4/ Effective 01/02 Lake City CSO will be closing and all data transferred to the Ballard CSO.

	CASES	PERSONS	EXPENDITURES 1	AVERAGE EXPENDITURE PER	
				CASE	PERSON
<u>ASSISTANCE GRANTS, TOTAL</u>	<u>173,387</u>	<u>266,683</u>	<u>\$32,476,273</u>	<u>\$ 187.31</u>	<u>\$ 121.78</u>
Aged, Blind, & Disabled State Supplementation	95,943	100,145	3,128,942	32.61	31.24
Temporary Assistance for Needy Families - SPF & TPF	55,983	143,769	24,471,848	437.13	170.22
Diversion - Single Parent Families and Two Parent Families	320	1,090	406,473	1,270.23	372.91
Consolidated Emergency Assistance Program (CEAP)	114	410	58,943	517.04	143.76
General Assistance - Continuing (U+X)	19,632	19,808	4,232,560	215.59	213.68
General Assistance - (GH-H) - Data included into TANF	0	0	0	-	-
ADATSA	986	986	34,681	35.17	35.17
Refugee Assistance 2/	409	475	142,825	349.21	300.68
<u>FOOD STAMP PROGRAM</u>					
Foodstamp - EBT (Warrant Roll point of view)	159,705	352,382	\$27,268,962	170.75	77.38
Foodstamp - CARD (Average Grant point of view)	163,378	353,523	27,053,962	165.59	76.53

1/ In January 1997 the Social Security Administration increased the federal benefit rate to SSI recipients by 2.9 percent.

2/ Most refugees are counted in other programs.



**TABLE 2A: CASES AND PERSONS RECEIVING SUPPLEMENTAL SECURITY INCOME (SSI) AND/OR STATE SUPPLEMENTATION UNDER TITLE XVI OF SOCIAL SECURITY ACT AND AMOUNT OF SUCH BENEFITS BY ELIGIBILITY FACTOR**

**DECEMBER 2001**

	CASES	PERSONS	BENEFITS			AVERAGE SSI AND/OR STATE SUPPLEMENTATION PER CASE 1/
			TOTAL	SSI	STATE SUPPLEMENTATION	
<b>TOTAL</b>	<b>98,952</b>	<b>104,498</b>	<b>2/ \$43,384,193</b>	<b>2/ \$40,255,250</b>	<b>2/ \$ 3,128,942</b>	<b>\$438.44</b>
<b>SSI ONLY</b>	<b>3,009</b>	<b>4,353</b>	<b>\$1,040,959</b>	<b>\$1,040,959</b>	<b>-</b>	<b>\$345.95</b>
STATE SUPPLEMENTATION ONLY	2,582	2,701	121,128	-	121,128	46.91
BOTH SSI AND STATE SUPPLEMENTATION	93,361	97,444	42,222,105	39,214,291	3,007,814	452.25
<b>AGED, TOTAL</b>	<b>12,308</b>	<b>14,389</b>	<b>\$5,189,317</b>	<b>\$4,763,468</b>	<b>\$425,849</b>	<b>\$421.62</b>
SSI ONLY	664	1,046	303,743	303,743	-	457.44
STATE SUPPLEMENTATION ONLY	343	370	17,584	-	17,584	51.26
BOTH SSI AND STATE SUPPLEMENTATION	11,301	12,973	4,867,991	4,459,725	408,266	430.76
<b>BLIND, TOTAL</b>	<b>944</b>	<b>973</b>	<b>\$408,098</b>	<b>\$373,465</b>	<b>\$34,632</b>	<b>\$432.31</b>
SSI ONLY	22	28	7,791	7,791	-	354.14
STATE SUPPLEMENTATION ONLY	28	29	1,237	-	1,237	44.19
BOTH SSI AND STATE SUPPLEMENTATION	894	916	399,069	365,674	33,395	446.39
<b>DISABLED, TOTAL</b>	<b>85,700</b>	<b>89,136</b>	<b>\$37,786,778</b>	<b>\$35,118,317</b>	<b>\$2,668,461</b>	<b>\$440.92</b>
SSI ONLY	2,323	3,279	729,425	729,425	-	314.00
STATE SUPPLEMENTATION ONLY	2,211	2,302	102,307	-	102,307	46.27
BOTH SSI AND STATE SUPPLEMENTATION	81,166	83,555	36,955,045	34,388,892	2,566,154	455.30

1/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

TABLE 2B: STATE SUPPLEMENTATION TO SUPPLEMENTAL SECURITY INCOME (SSI) BENEFITS: CASES, PERSONS, AND EXPENDITURES BY ELIGIBILITY FACTOR, REGION, AND CSO 1/,

DECEMBER 2001

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>TOTAL</b>	<b>11,644</b>	<b>13,343</b>	<b>\$425,849</b>	<b>\$36.57</b>	<b>922</b>	<b>945</b>	<b>\$34,632</b>	<b>\$37.56</b>	<b>83,377</b>	<b>85,857</b>	<b>\$2,668,461</b>	<b>\$32.00</b>
<b>REGION 1</b>	<b>1,082</b>	<b>1,123</b>	<b>\$22,291</b>	<b>\$20.60</b>	<b>104</b>	<b>108</b>	<b>\$3,390</b>	<b>\$32.59</b>	<b>13,057</b>	<b>13,216</b>	<b>\$286,152</b>	<b>\$21.91</b>
COLVILLE / STEVENS	59	61	1,336	22.65	10	10	411	41.09	779	786	21,172	27.18
NEWPORT / PEND OREILLE	30	30	494	16.46	1	1	13	13.21	376	380	8,939	23.78
REPUBLIC / FERRY	10	10	280	28.02	1	1	146	145.65	163	166	4,672	28.66
MOSES LAKE / GRANT	123	131	2,613	21.25	8	8	236	29.55	1,278	1,308	30,529	23.89
OTHELLO / ADAMS	28	28	970	34.65	2	3	162	81.00	207	211	5,585	26.98
OKANOGAN / OKANOGAN	70	72	970	13.85	5	5	65	13.05	851	859	20,886	24.54
SPO. CENTRAL / SPOKANE	58	64	1,268	21.87	13	13	325	25.00	1,079	1,088	21,565	19.99
COLFAX / WHITMAN	18	18	362	20.10	6	7	226	37.64	232	236	4,794	20.67
SPO. DCFS / SPOKANE	0	0	0	-	0	0	0	-	0	0	0	-
SPO. VALLEY / SPOKANE	213	221	3,505	16.46	15	15	325	21.65	2,096	2,115	43,765	20.88
SPO. NORTH / SPOKANE	216	221	4,685	21.69	24	25	836	34.84	2,796	2,831	61,359	21.95
SPO. SOUTHWEST / SPOKANE	105	107	1,606	15.30	6	6	71	11.78	1,872	1,894	34,947	18.67
DAVENPORT / LINCOLN	16	16	501	31.29	0	0	0	-	112	112	2,736	24.43
WENATCHEE / CHELAN	96	100	2,581	26.88	9	10	382	42.49	879	886	17,887	20.35
WENATCHEE / DOUGLAS	40	44	1,120	27.99	4	4	191	47.84	337	344	7,316	21.71
<b>REGION 2</b>	<b>1,001</b>	<b>1,028</b>	<b>\$28,237</b>	<b>\$28.20</b>	<b>79</b>	<b>81</b>	<b>\$3,041</b>	<b>\$38.48</b>	<b>8,340</b>	<b>8,449</b>	<b>\$187,031</b>	<b>\$22.42</b>
KENNEWICK / BENTON	139	145	3,810	27.41	20	20	940	46.99	1,499	1,507	31,796	21.21
PASCO / FRANKLIN	97	100	2,640	27.22	7	7	103	14.70	692	698	15,871	22.93
SUNNYSIDE / YAKIMA	160	165	5,964	37.27	8	9	386	48.31	739	754	20,018	27.09
TOPPENISH / YAKIMA	95	96	3,363	35.39	3	3	145	48.18	520	527	12,226	23.51
WALLA WALLA / WALLA WALLA	89	93	2,103	23.62	7	7	67	9.52	795	806	19,441	24.45
CLARKSTON / ASOTIN	31	32	619	19.97	7	7	226	32.26	473	482	10,045	21.24
DAYTON / COLUMBIA	14	14	162	11.56	0	0	0	-	82	84	1,721	20.99
POMEROY / GARFIELD	8	8	101	12.58	0	0	0	-	25	25	458	18.33
WAPATO / YAKIMA	63	68	2,311	36.68	3	3	176	58.52	328	335	8,406	25.63
YAKIMA-KITTITAS / YAKIMA	118	119	3,018	25.58	10	10	542	54.16	1,130	1,140	23,289	20.61
ELLENSBURG / KITTITAS	21	21	378	18.01	4	4	50	12.58	345	355	7,835	22.71
YAKIMA / YAKIMA	166	167	3,770	22.71	10	11	407	40.69	1,712	1,736	35,926	20.98

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>REGION 3</b>	<b>1,461</b>	<b>1,682</b>	<b>\$51,243</b>	<b>\$35.07</b>	<b>125</b>	<b>129</b>	<b>\$5,011</b>	<b>\$40.08</b>	<b>10,272</b>	<b>10,560</b>	<b>\$335,561</b>	<b>\$32.66</b>
ALDERWOOD / SNOHOMISH	362	434	15,093	41.69	20	21	798	39.90	1,150	1,210	48,954	42.57
SKYKOMISH V. / SNOHOMISH	37	40	1,519	41.04	5	5	168	33.50	438	447	19,283	44.03
BELLINGHAM / WHATCOM	239	250	5,061	21.17	21	21	407	19.36	2,333	2,364	50,437	21.62
EVERETT / SNOHOMISH	520	641	21,685	41.70	40	41	2,249	56.23	3,240	3,395	131,623	40.62
MOUNT VERNON / SKAGIT	119	121	2,177	18.30	23	25	822	35.74	1,466	1,472	29,798	20.33
FRIDAY HARBOR / SAN JUAN	7	7	95	13.59	0	0	0	-	73	74	1,313	17.99
OAK HARBOR / ISLAND	68	70	1,170	17.20	4	4	181	45.25	515	520	9,759	18.95
SMOKEY POINT / SNOHOMISH	109	119	4,444	40.77	12	12	387	32.23	1057	1078	44,393	42.00
<b>REGION 4</b>	<b>5,239</b>	<b>6,379</b>	<b>\$225,220</b>	<b>\$42.98</b>	<b>269</b>	<b>276</b>	<b>\$11,517</b>	<b>\$42.81</b>	<b>20,085</b>	<b>21,120</b>	<b>\$811,212</b>	<b>\$40.38</b>
HOLGATE-RENTON / KING	0	0	0	-	0	0	0	-	0	0	0	-
BALLARD / KING	503	615	21,153	42.05	33	34	1,146	34.74	2,117	2,210	80,761	38.15
LAKE CITY / KING	332	421	15,716	47.34	18	18	770	42.79	1,116	1,185	43,750	39.20
BELLTOWN / KING	508	615	22,243	43.79	22	24	738	33.56	1,916	1,968	68,603	35.81
BURIEN / KING	397	460	16,028	40.37	31	31	1,519	48.99	2,182	2,282	90,923	41.67
WEST SEATTLE / KING	233	265	9,367	40.20	17	17	714	42.02	1,356	1,426	56,024	41.32
CAPITOL HILL / KING	485	586	21,045	43.39	27	27	1,439	53.29	1,818	1,886	71,050	39.08
EASTSIDE / KING	918	1,129	39,163	42.66	37	38	2,116	57.19	2,121	2,295	87,264	41.14
KING SOUTH / KING	1010	1,267	43,264	42.84	49	50	1,889	38.54	3,989	4,239	168,830	42.32
FEDERAL WAY / KING	108	125	4,638	42.95	9	9	309	34.34	804	832	32,421	40.32
RAINIER / KING	745	896	32,603	43.76	26	28	877	33.72	2,666	2,797	111,585	41.85
<b>REGION 5</b>	<b>1,547</b>	<b>1,769</b>	<b>\$63,093</b>	<b>\$40.78</b>	<b>187</b>	<b>191</b>	<b>\$7,685</b>	<b>\$41.09</b>	<b>15,600</b>	<b>16,221</b>	<b>\$638,023</b>	<b>\$40.89</b>
BREMERTON / KITSAP	304	338	12,156	39.99	52	53	1,686	32.43	3,232	3,316	131,895	40.81
PIERCE DCFS / PIERCE	0	0	0	-	0	0	0	-	0	0	0	-
PIERCE NORTH / PIERCE	308	372	11,862	38.51	27	27	876	32.46	2,588	2,749	109,117	42.16
PIERCE SOUTH / PIERCE	398	451	15,878	39.89	53	54	2,860	53.97	4,461	4,666	185,402	41.56
PIERCE WEST / PIERCE	360	417	15,580	43.28	32	34	1,230	38.45	3,061	3,178	121,702	39.76
PUYALLUP VALLEY / PIERCE	177	191	7,617	43.03	23	23	1,031	44.85	2,258	2,312	89,907	39.82

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>REGION 6</b>	<b>1,314</b>	<b>1,362</b>	<b>\$35,766</b>	<b>\$27.21</b>	<b>158</b>	<b>160</b>	<b>\$3,989</b>	<b>\$25.24</b>	<b>16,023</b>	<b>16,291</b>	<b>\$410,482</b>	<b>\$25.61</b>
ABERDEEN / GRAYS HARBOR	72	72	1,448	20.11	12	12	422	35.15	1,510	1,529	34,795	23.04
ELMA / GRAYS HARBOR	21	21	407	19.36	4	4	60	14.95	348	351	8,201	23.57
LONG BEACH / PACIFIC	18	18	333	18.50	3	3	306	102.08	239	241	6,262	26.20
SOUTH BEND / PACIFIC	26	26	609	23.44	0	0	0	-	212	216	5,919	27.92
CHEHALIS / LEWIS	105	106	2,010	19.15	18	18	448	24.89	1,433	1,458	35,767	24.96
KELSO / COWLITZ	96	97	1,731	18.03	12	12	301	25.05	2,088	2,112	46,251	22.15
WAHIAKUM	2	2	11	5.45	1	1	15	14.95	33	33	847	25.68
OLYMPIA / THURSTON	297	318	13,299	44.78	36	37	1,256	34.89	2,970	3,065	121,968	41.07
ORCHARDS / CLARK	135	140	2,965	21.96	17	17	239	14.05	1,256	1,278	28,036	22.32
GOLDENDALE / KLICKITAT	12	12	321	26.75	1	1	15	14.95	195	197	5,431	27.85
STEVENSON / SKAMANIA	13	14	316	24.29	0	0	0	-	132	133	3,001	22.74
WHITE SALMON / KLICKITAT	18	19	377	20.93	1	1	15	14.95	182	184	4,144	22.77
PORT ANGELES / CLALLAM	66	69	2,178	33.00	8	8	99	12.36	999	1012	20,298	20.32
FORKS / CLALLAM	14	14	319	22.80	3	3	35	11.78	232	234	4,883	21.05
PT. TOWNSEND / JEFFERSON	29	29	674	23.25	0	0	0	-	336	343	6,341	18.87
SHELTON / MASON	37	38	996	26.91	6	7	77	12.88	885	892	18,289	20.67
VANCOUVER / CLARK	353	367	7,771	22.01	36	36	701	19.48	2,973	3,013	60,048	20.20

1/ WHEN MORE THAN ONE CSO EXISTS WITHIN A COUNTY, COUNTS ARE ALLOCATED ON THE BASIS OF ZIP CODE

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

3/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

**TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/ 3/**

**DECEMBER 2001**

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>55,983</b>	<b>44,366</b>	<b>99,403</b>	<b>24,471,848</b>	<b>437.13</b>	<b>170.22</b>	<b>54,679</b>	<b>43,385</b>	<b>97,159</b>	<b>23,749,037</b>	<b>434.34</b>	<b>168.98</b>
<b>REGION 1</b>	<b>9,194</b>	<b>7,603</b>	<b>16,022</b>	<b>3,896,679</b>	<b>423.83</b>	<b>164.94</b>	<b>8,935</b>	<b>7,443</b>	<b>15,571</b>	<b>3,768,194</b>	<b>421.73</b>	<b>163.73</b>
COLVILLE / STEVENS	569	517	1,029	250,886	440.92	162.28	564	511	1,032	244,064	432.74	158.17
NEWPORT / PEND OREILLE	213	179	374	86,408	405.67	156.25	190	151	341	80,852	425.54	164.33
REPUBLIC / FERRY	206	205	365	88,124	427.79	154.60	185	180	319	75,586	408.57	151.47
MOSES LAKE / GRANT	1,030	816	1,907	426,773	414.34	156.73	986	789	1,840	406,885	412.66	154.77
OTHELLO / ADAMS	354	142	698	144,311	407.66	171.80	294	131	611	112,347	382.13	151.41
OKANOGAN / OKANOGAN	598	406	1,012	238,400	398.66	168.12	602	428	1,015	236,963	393.63	164.22
SPO. CENTRAL / SPOKANE	1	0	1	165	165.00	165.00	1	1	0	-109	-	-
COLFAX / WHITMAN	165	151	258	63,223	383.17	154.58	150	132	223	55,878	372.52	157.40
SPO. VALLEY / SPOKANE	1,694	1,547	2,898	736,468	434.75	165.68	1,695	1,548	2,923	743,501	438.64	166.29
SPO. NORTH / SPOKANE	2,175	1,956	3,830	947,615	435.69	163.78	2,119	1,888	3,716	922,363	435.28	164.59
SPO. SOUTHWEST / SPOKANE	877	789	1,404	388,828	443.36	177.30	890	809	1,403	403,986	453.92	182.63
DAVENPORT / LINCOLN	85	80	153	37,215	437.82	159.72	88	79	152	37,904	430.73	164.09
WENATCHEE / CHELAN	660	443	1,086	256,889	389.23	168.01	647	432	1,053	249,021	384.89	167.69
WENATCHEE / DOUGLAS	181	139	327	73,563	406.43	157.86	168	129	288	66,261	394.41	158.90
CLARKSTON / ASOTIN	248	199	425	105,400	425.00	168.91	259	207	456	101,685	392.61	153.37
POMEROY / GARFIELD	8	7	18	3,383	422.88	135.32	8	5	18	3,712	464.00	161.39
MATTAWA / GRANT	130	27	237	49,029	377.14	185.71	89	23	181	27,295	306.68	133.80
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>7,704</b>	<b>5,144</b>	<b>14,880</b>	<b>3,276,125</b>	<b>425.25</b>	<b>163.61</b>	<b>7,199</b>	<b>4,902</b>	<b>13,952</b>	<b>2,993,769</b>	<b>415.86</b>	<b>158.79</b>
KENNEWICK / BENTON	1,288	1,012	2,357	553,016	429.36	164.15	1,234	998	2,282	529,161	428.82	161.33
PASCO / FRANKLIN	1,030	416	2,087	431,164	418.61	172.26	898	404	1,911	359,799	400.67	155.42
SUNNYSIDE / YAKIMA	907	701	1,943	387,476	427.21	146.55	833	634	1,772	352,716	423.43	146.60
TOPPENISH / YAKIMA	724	428	1,504	316,774	437.53	163.96	646	387	1,342	270,986	419.48	156.73
WALLA WALLA / WALLA WALLA	586	439	1,004	238,778	407.47	165.47	561	435	951	229,709	409.46	165.73
DAYTON / COLUMBIA	4	2	8	1,654	413.50	165.40	6	3	11	2,414	402.33	172.43
WAPATO / YAKIMA	450	308	952	196,661	437.02	156.08	417	300	891	178,108	427.12	149.54
YAKIMA-KITTITAS / YAKIMA	946	621	1,837	398,818	421.58	162.25	881	576	1,716	361,221	410.01	157.60
ELLENSBURG / KITTITAS	194	169	314	81,701	421.14	169.15	192	163	296	78,401	408.34	170.81
YAKIMA / YAKIMA	1,431	1,044	2,594	611,680	427.45	168.14	1,390	988	2,500	575,645	414.13	165.04
GRANDVIEW / YAKIMA	140	2	276	57,749	412.49	207.73	141	14	280	55,611	394.40	189.15
PASCO HCS / FRANKLIN	1	0	1	349	349.00	349.00	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	3	2	3	306	102.00	61.20	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

DECEMBER 2001

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>54,009</b>	<b>43,112</b>	<b>96,355</b>	<b>23,612,511</b>	<b>437.20</b>	<b>169.31</b>	<b>53,769</b>	<b>42,867</b>	<b>96,113</b>	<b>23,350,001</b>	<b>434.27</b>	<b>168.01</b>	<b>TOTAL</b>
<b>8,778</b>	<b>7,463</b>	<b>15,444</b>	<b>3,742,510</b>	<b>426.35</b>	<b>163.38</b>	<b>8,929</b>	<b>7,637</b>	<b>15,806</b>	<b>3,832,619</b>	<b>429.23</b>	<b>163.49</b>	<b>REGION 1</b>
549	495	1,013	236,131	430.11	156.59	543	485	997	235,014	432.81	158.58	COLVILLE / STEVENS
195	155	336	79,658	408.50	162.24	199	159	357	81,879	411.45	158.68	NEWPORT / PEND OREILLE
170	161	296	70,933	417.25	155.21	164	157	289	67,116	409.25	150.49	REPUBLIC / FERRY
960	773	1,817	397,517	414.08	153.48	946	745	1,808	388,526	410.70	152.18	MOSES LAKE / GRANT
234	125	514	91,959	392.99	143.91	245	130	526	100,325	409.49	152.93	OTHELLO / ADAMS
579	430	1,001	237,658	410.46	166.08	611	470	1,055	249,552	408.43	163.64	OKANOGAN / OKANOGAN
1	1	0	-91	-	-	0	0	0	-206	-	-	SPO. CENTRAL / SPOKANE
161	148	264	62,007	385.14	150.50	162	152	277	65,948	407.09	153.73	COLFAX / WHITMAN
1,679	1,550	2,908	731,879	435.90	164.17	1,652	1,515	2,898	724,842	438.77	164.25	SPO. VALLEY / SPOKANE
2,137	1,932	3,789	942,805	441.18	164.80	2,206	2,017	3,862	997,814	452.32	169.73	SPO. NORTH / SPOKANE
940	860	1,485	431,410	458.95	183.97	967	909	1,569	433,336	448.12	174.87	SPO. SOUTHWEST / SPOKANE
80	70	141	34,138	426.72	161.79	80	67	144	33,029	412.87	156.54	DAVENPORT / LINCOLN
634	432	1,050	246,428	388.69	166.28	656	446	1,117	254,819	388.44	163.03	WENATCHEE / CHELAN
164	124	279	66,198	403.65	164.26	193	162	346	80,275	415.93	158.02	WENATCHEE / DOUGLAS
229	180	412	89,615	391.33	151.38	229	187	407	88,991	388.61	149.82	CLARKSTON / ASOTIN
8	5	18	3,716	464.50	161.57	8	5	17	3,912	489.00	177.82	POMEROY / GARFIELD
58	22	121	20,548	354.28	143.69	68	31	137	27,448	403.64	163.38	
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>6,945</b>	<b>4,882</b>	<b>13,445</b>	<b>2,969,197</b>	<b>427.53</b>	<b>162.01</b>	<b>7,021</b>	<b>4,944</b>	<b>13,592</b>	<b>3,019,399</b>	<b>430.05</b>	<b>162.89</b>	<b>REGION 2</b>
1,277	1,039	2,340	573,124	448.81	169.61	1,312	1,077	2,409	574,074	437.56	164.68	KENNEWICK / BENTON
818	388	1,748	347,023	424.23	162.46	806	393	1,730	344,041	426.85	162.05	PASCO / FRANKLIN
657	456	1,429	285,657	434.79	151.54	649	456	1,421	286,993	442.21	152.90	SUNNYSIDE / YAKIMA
554	353	1,144	241,232	435.44	161.14	549	341	1,140	247,474	450.77	167.10	TOPPENISH / YAKIMA
550	432	929	229,875	417.95	168.90	550	439	943	227,793	414.17	164.83	WALLA WALLA / WALLA WALLA
5	1	7	1,894	378.80	236.75	4	1	6	1,635	408.63	233.50	DAYTON / COLUMBIA
400	296	867	173,463	433.66	149.15	395	282	842	174,857	442.68	155.57	WAPATO / YAKIMA
864	579	1,699	354,348	410.13	155.55	882	574	1,727	367,742	416.94	159.82	YAKIMA-KITTITAS / YAKIMA
194	168	303	81,137	418.23	172.27	193	168	291	80,719	418.23	175.86	ELLENSBURG / KITTITAS
1,347	986	2,434	567,681	421.44	165.99	1,392	1,016	2,518	593,265	426.20	167.87	YAKIMA / YAKIMA
279	184	545	113,762	407.75	156.05	289	197	565	120,807	418.02	158.54	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

DECEMBER 2001

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>6,083</b>	<b>4,880</b>	<b>10,558</b>	<b>2,577,462</b>	<b>423.72</b>	<b>166.96</b>	<b>5,990</b>	<b>4,772</b>	<b>10,358</b>	<b>2,509,770</b>	<b>418.99</b>	<b>165.88</b>
ALDERWOOD / SNOHOMISH	691	537	1,083	289,187	418.50	178.51	685	536	1,088	285,964	417.47	176.09
SKYKOMISH V. / SNOHOMISH	370	247	627	153,847	415.80	176.03	364	242	614	149,581	410.94	174.74
BELLINGHAM / WHATCOM	1,215	959	2,176	502,962	413.96	160.43	1,209	941	2,159	502,560	415.68	162.12
EVERETT / SNOHOMISH	1,580	1,452	2,889	684,075	432.96	157.58	1,572	1,431	2,873	678,058	431.33	157.54
MOUNT VERNON / SKAGIT	1,096	814	1,910	467,693	426.73	171.69	1,046	777	1,812	425,357	406.65	164.29
FRIDAY HARBOR / SAN JUAN	31	24	47	11,524	371.74	162.31	28	19	35	11,603	414.38	214.86
OAK HARBOR / ISLAND	228	161	361	91,505	401.34	175.30	230	163	357	93,766	407.68	180.32
SMOKEY POINT / SNOHOMISH	872	686	1,465	376,669	431.96	175.11	856	663	1,420	362,882	423.93	174.21
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>12,070</b>	<b>9,954</b>	<b>21,960</b>	<b>5,582,288</b>	<b>462.49</b>	<b>174.92</b>	<b>11,910</b>	<b>9,789</b>	<b>21,702</b>	<b>5,501,631</b>	<b>461.93</b>	<b>174.70</b>
HOLGATE-RENTON / KING	1,224	1,011	2,232	567,448	463.60	174.98	1,229	1,015	2,217	557,901	453.95	172.62
BALLARD / KING	490	364	782	201,919	412.08	176.19	478	365	762	197,820	413.85	175.53
LAKE CITY / KING	425	324	708	186,962	439.91	181.17	422	319	702	188,741	447.25	184.86
BELLTOWN / KING	299	234	460	127,633	426.87	183.91	277	218	432	119,982	433.15	184.59
BURIEN / KING	2,049	1,692	3,823	976,331	476.49	177.03	2,023	1,692	3,783	957,595	473.35	174.90
WEST SEATTLE / KING	988	723	1,808	439,911	445.25	173.81	969	712	1,816	427,670	441.35	169.17
CAPITOL HILL / KING	483	330	823	216,829	448.92	188.06	492	332	848	222,295	451.82	188.39
EASTSIDE / KING	777	570	1,250	333,745	429.53	183.38	762	547	1,225	323,207	424.16	182.40
KING SOUTH / KING	1,643	1,643	3,214	810,860	493.52	166.95	1,618	1,604	3,145	791,733	489.33	166.72
FEDERAL WAY / KING	1,171	1,041	2,234	557,026	475.68	170.08	1,151	1,004	2,183	548,254	476.33	172.03
RAINIER / KING	1,499	1,089	2,851	677,950	452.27	172.07	1,486	1,071	2,807	683,827	460.18	176.33
AUBURN / KING	1,022	933	1,775	485,674	475.22	179.35	1,003	910	1,782	482,608	481.16	179.27
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>9,660</b>	<b>7,760</b>	<b>16,622</b>	<b>4,271,178</b>	<b>442.15</b>	<b>175.18</b>	<b>9,564</b>	<b>7,659</b>	<b>16,551</b>	<b>4,223,814</b>	<b>441.64</b>	<b>174.47</b>
BREMERTON / KITSAP	1,483	1,111	2,427	610,937	411.96	172.68	1,442	1,057	2,379	587,729	407.58	171.05
PIERCE NORTH / PIERCE	1,643	1,368	2,962	750,764	456.95	173.39	1,636	1,363	2,944	745,204	455.50	173.02
PIERCE SOUTH / PIERCE	2,804	2,283	5,151	1,262,797	450.36	169.87	2,793	2,276	5,110	1,266,993	453.63	171.54
PIERCE WEST / PIERCE	2,313	1,978	3,875	1,054,310	455.82	180.13	2,302	1,964	3,911	1,048,246	455.36	178.42
PUYALLUP VALLEY / PIERCE	1,417	1,020	2,207	592,369	418.04	183.57	1,390	998	2,203	575,491	414.02	179.78
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP HCS OFFICE	0	0	0	0	-	-	1	1	4	151	151.00	30.20

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

DECEMBER 2001

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>5,880</b>	<b>4,687</b>	<b>10,198</b>	<b>2,469,966</b>	<b>420.06</b>	<b>165.94</b>	<b>5,784</b>	<b>4,613</b>	<b>10,027</b>	<b>2,424,516</b>	<b>419.18</b>	<b>165.61</b>	<b>REGION 3</b>
658	509	1,056	278,720	423.59	178.10	649	503	1,053	269,429	415.15	173.15	ALDERWOOD / SNOHOMISH
369	245	603	150,167	406.96	177.08	383	258	638	153,996	402.08	171.87	SKYKOMISH V. / SNOHOMISH
1,194	937	2,156	496,070	415.47	160.38	1,183	930	2,115	502,789	425.01	165.12	BELLINGHAM / WHATCOM
1,555	1,401	2,850	688,837	442.98	162.04	1,570	1,439	2,853	669,378	426.36	155.96	EVERETT / SNOHOMISH
1,001	764	1,753	398,547	398.15	158.34	951	725	1,686	398,434	418.96	165.26	MOUNT VERNON / SKAGIT
29	19	38	11,544	398.05	202.52	26	16	36	9,751	375.02	187.51	FRIDAY HARBOR / SAN JUAN
238	169	369	92,869	390.21	172.62	219	150	347	82,250	375.57	165.49	OAK HARBOR / ISLAND
836	643	1,373	353,211	422.50	175.20	803	592	1,299	338,489	421.53	179.00	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>11,834</b>	<b>9,682</b>	<b>21,750</b>	<b>5,483,224</b>	<b>463.34</b>	<b>174.45</b>	<b>11,683</b>	<b>9,523</b>	<b>21,516</b>	<b>5,327,549</b>	<b>456.01</b>	<b>171.64</b>	<b>REGION 4</b>
1,239	1,019	2,240	568,422	458.77	174.42	1,226	1,001	2,207	555,456	453.06	173.15	HOLGATE-RENTON / KING
521	391	826	215,383	413.40	176.98	517	398	844	215,972	417.74	173.89	BALLARD / KING
414	314	690	182,682	441.26	181.95	422	316	697	181,975	431.22	179.64	LAKE CITY / KING
226	183	365	107,391	475.18	195.97	218	178	362	98,591	452.25	182.58	BELLTOWN / KING
1,995	1,660	3,761	952,563	477.48	175.72	1,951	1,614	3,652	920,708	471.92	174.84	BURIEN / KING
978	712	1,820	440,325	450.23	173.90	1,007	739	1,874	452,475	449.33	173.16	WEST SEATTLE / KING
505	350	857	227,729	450.95	188.67	503	350	838	217,266	431.94	182.88	CAPITOL HILL / KING
773	567	1,263	326,255	422.06	178.28	777	577	1,274	333,744	429.53	180.30	EASTSIDE / KING
1,580	1,544	3,094	770,756	487.82	166.18	1,513	1,468	3,027	721,329	476.75	160.47	KING SOUTH / KING
1,153	1,010	2,208	542,536	470.54	168.59	1,128	992	2,161	519,539	460.58	164.78	FEDERAL WAY / KING
1,475	1,054	2,856	673,287	456.47	172.20	1,468	1,042	2,852	662,083	451.01	170.03	RAINIER / KING
975	878	1,770	475,894	488.10	179.72	953	848	1,728	448,410	470.52	174.07	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>9,529</b>	<b>7,586</b>	<b>16,523</b>	<b>4,205,026</b>	<b>441.29</b>	<b>174.42</b>	<b>9,428</b>	<b>7,514</b>	<b>16,347</b>	<b>4,130,651</b>	<b>438.13</b>	<b>173.11</b>	<b>REGION 5</b>
1,481	1,109	2,486	612,717	413.72	170.44	1,491	1,130	2,506	613,505	411.47	168.73	BREMERTON / KITSAP
1,674	1,398	2,986	757,140	452.29	172.71	1,636	1,370	2,910	737,119	450.56	172.22	PIERCE NORTH / PIERCE
2,715	2,181	4,962	1,244,487	458.37	174.22	2,688	2,153	4,916	1,218,081	453.16	172.31	PIERCE SOUTH / PIERCE
2,247	1,888	3,851	1,008,873	448.99	175.79	2,210	1,862	3,789	977,372	442.25	172.96	PIERCE WEST / PIERCE
1,411	1,009	2,237	581,182	411.89	179.05	1,403	999	2,226	584,573	416.66	181.26	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE
1	1	1	628	627.50	313.75	0	0	0	0	-	-	PUYALLUP HCS OFFICE



TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

DECEMBER 2001

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>11,270</b>	<b>9,025</b>	<b>19,356</b>	<b>4,868,117</b>	<b>431.95</b>	<b>171.53</b>	<b>11,079</b>	<b>8,816</b>	<b>19,025</b>	<b>4,751,858</b>	<b>428.91</b>	<b>170.68</b>
ABERDEEN / GRAYS HARBOR	1,085	793	1,828	462,312	426.09	176.39	1,077	791	1,819	462,491	429.43	177.20
ELMA / GRAYS HARBOR	0	0	0	-80	-	-	0	0	0	-50	-	-
LONG BEACH / PACIFIC	132	103	237	52,068	394.45	153.14	134	102	236	55,359	413.13	163.78
SOUTH BEND / PACIFIC	112	70	202	48,118	429.63	176.90	109	61	198	45,605	418.40	176.08
CHEHALIS / LEWIS	999	802	1,664	424,448	424.87	172.12	978	780	1,630	409,445	418.66	169.89
KELSO / COWLITZ	1,532	1,258	2,609	667,784	435.89	172.69	1,485	1,209	2,542	644,666	434.12	171.87
CATHLAMET / WAHAKIUM	1	0	2	440	440.00	220.00	1	0	2	440	440.00	220.00
OLYMPIA / THURSTON	1,752	1,363	2,901	741,122	423.01	173.81	1,748	1,341	2,897	712,493	407.60	168.12
ORCHARDS / CLARK	1,740	1,489	3,167	783,006	450.00	168.17	1,706	1,449	3,093	780,555	457.54	171.85
GOLDENDALE / KLICKITAT	183	150	345	75,524	412.70	152.57	174	141	338	72,612	417.31	151.59
STEVENSON / SKAMANIA	107	90	179	48,235	450.79	179.31	106	90	181	44,094	415.98	162.71
WHITE SALMON / KLICKITAT	87	57	168	35,283	405.55	156.81	87	57	166	36,561	420.24	163.95
PORT ANGELES / CLALLAM	445	349	675	181,515	407.90	177.26	438	343	671	175,761	401.28	173.33
FORKS / CLALLAM	224	167	380	94,865	423.51	173.43	220	159	362	89,130	405.14	171.07
PT. TOWNSEND / JEFFERSON	182	160	272	77,340	424.94	179.03	180	159	270	71,505	397.25	166.68
SHELTON / MASON	704	523	1,199	305,226	433.56	177.25	694	516	1,166	295,842	426.29	175.89
VANCOUVER / CLARK	1,982	1,650	3,526	870,314	439.11	168.14	1,942	1,618	3,454	855,348	440.45	168.64
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	1	1	0	54	54.00	54.00	0	0	0	0	-	-
WASHCAP	2	0	2	542	271.00	271.00	0	0	0	0	-	-

1/. As of 5/1/1999 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the General Assistance for Pregnant women program.

2/. Beginning 7/99, the Child Support Recovery amounts are no longer included in the Grant Expenditures.

3/. As of 7/1/2000 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the GH-H program (Legal Guardian).

Please note that Child Support Recoveries do not show up in above table. November Child Support Recoveries are \$4,418,819.

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

DECEMBER 2001

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>11,041</b>	<b>8,809</b>	<b>18,995</b>	<b>4,742,588</b>	<b>429.54</b>	<b>170.57</b>	<b>10,930</b>	<b>8,648</b>	<b>18,825</b>	<b>4,615,267</b>	<b>422.26</b>	<b>167.99</b>	<b>REGION 6</b>
1,051	753	1,775	447,904	426.17	177.18	1,012	704	1,725	417,186	412.24	171.75	ABERDEEN / GRAYS HARBOR
0	0	0	-110	-	-	0	0	0	-102	-	-	ELMA / GRAYS HARBOR
126	90	219	49,250	390.87	159.38	107	70	187	43,902	410.30	170.83	LONG BEACH / PACIFIC
109	62	198	45,121	413.96	173.54	108	64	192	43,699	404.62	170.70	SOUTH BEND / PACIFIC
960	774	1,605	406,393	423.33	170.83	983	801	1,636	408,660	415.73	167.69	CHEHALIS / LEWIS
1,499	1,245	2,595	648,404	432.56	168.86	1,500	1,251	2,600	645,661	430.44	167.66	KELSO / COWLITZ
1	0	2	440	440.00	220.00	1	0	2	440	440.00	220.00	CATHLAMET / WAHKIAKUM
1,747	1,341	2,908	718,192	411.10	169.03	1,720	1,316	2,863	691,556	402.07	165.48	OLYMPIA / THURSTON
1,714	1,447	3,097	791,192	461.61	174.12	1,690	1,414	3,095	763,170	451.58	169.25	ORCHARDS / CLARK
170	142	336	69,728	410.16	145.87	166	134	309	64,484	388.46	145.56	GOLDENDALE / KLICKITAT
107	89	189	44,143	412.55	158.79	104	91	182	41,132	395.50	150.67	STEVENSON / SKAMANIA
79	52	161	34,418	435.67	161.59	81	47	156	36,333	448.55	178.98	WHITE SALMON / KLICKITAT
448	356	689	180,724	403.40	172.94	440	345	675	175,888	399.75	172.44	PORT ANGELES / CLALLAM
212	155	353	84,136	396.87	165.62	206	144	326	82,791	401.90	176.15	FORKS / CLALLAM
175	147	256	69,999	399.99	173.69	162	129	232	66,841	412.60	185.16	PT. TOWNSEND / JEFFERSON
715	533	1,191	311,947	436.29	180.94	716	516	1,174	294,739	411.65	174.40	SHELTON / MASON
1,928	1,623	3,421	840,708	436.05	166.67	1,928	1,617	3,464	836,656	433.95	164.66	VANCOUVER / CLARK
0	0	0	0	-	-	6	5	7	2,232	372.00	186.00	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT  
EXPENDITURES BY REGION AND CSO 1/

DECEMBER 2001

REGION / CSO	DECEMBER					NOVEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>114</b>	<b>176</b>	<b>234</b>	<b>58,943</b>	<b>517.04</b>	<b>143.76</b>	<b>45</b>	<b>58</b>	<b>85</b>	<b>23,508</b>	<b>522.39</b>	<b>164.39</b>
<b>REGION 1</b>	<b>12</b>	<b>21</b>	<b>26</b>	<b>6,219</b>	<b>518.25</b>	<b>132.32</b>	<b>10</b>	<b>17</b>	<b>17</b>	<b>4,928</b>	<b>492.80</b>	<b>144.94</b>
COLVILLE / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OTHELLO / ADAMS	0	0	0	0	-	-	10	17	17	4,928	492.80	144.94
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. NORTH / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. SOUTHWEST / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
DAVENPORT / LINCOLN	1	1	3	130	130.00	32.50	0	0	0	0	-	-
WENATCHEE / CHELAN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	11	20	23	6,089	553.55	141.60	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>67</b>	<b>101</b>	<b>142</b>	<b>34,709</b>	<b>518.04</b>	<b>142.83</b>	<b>24</b>	<b>33</b>	<b>55</b>	<b>13,461</b>	<b>560.86</b>	<b>152.96</b>
KENNEWICK / BENTON	8	11	22	4,935	616.88	149.55	2	2	3	931	465.50	186.20
PASCO / FRANKLIN	25	38	56	14,411	576.44	153.31	6	8	19	4,070	678.27	150.73
SUNNYSIDE / YAKIMA	5	8	7	1,573	314.60	104.87	3	4	7	1,190	396.64	108.17
TOPPENISH / YAKIMA	16	24	32	8,396	524.73	149.92	8	13	16	4,707	588.38	162.31
WALLA WALLA / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	2	4	5	771	385.50	85.67	2	3	3	1,188	594.00	198.00
YAKIMA-KITTITAS / YAKIMA	5	8	13	2,269	453.80	108.05	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	3	3	4	1,202	400.67	171.71	0	0	0	0	-	-
GRANDVIEW / YAKIMA	2	3	2	606	303.00	121.20	3	3	7	1,375	458.33	137.50
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	1	2	1	546	546.00	182.00	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>18</b>	<b>26</b>	<b>34</b>	<b>9,953</b>	<b>552.94</b>	<b>165.88</b>	<b>28</b>	<b>37</b>	<b>52</b>	<b>14,430</b>	<b>515.36</b>	<b>162.13</b>	<b>TOTAL</b>
<b>4</b>	<b>5</b>	<b>5</b>	<b>1,701</b>	<b>425.25</b>	<b>170.10</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>1,374</b>	<b>458.00</b>	<b>137.40</b>	<b>REGION 1</b>
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
1	2	3	740	740.00	148.00	1	1	1	440	440.00	220.00	MOSES LAKE / GRANT
2	2	2	612	306.00	153.00	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. VALLEY / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. NORTH / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	1	2	2	292	292.00	73.00	DAVENPORT / LINCOLN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
1	1	0	349	349.00	349.00	1	1	3	642	642.00	160.50	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>13</b>	<b>15</b>	<b>28</b>	<b>7,353</b>	<b>565.62</b>	<b>171.00</b>	<b>15</b>	<b>22</b>	<b>37</b>	<b>8,929</b>	<b>595.27</b>	<b>151.34</b>	<b>REGION 2</b>
4	5	9	2,350	587.50	167.86	0	0	0	0	-	-	KENNEWICK / BENTON
2	3	4	1,188	594.00	169.71	6	8	19	3,457	576.17	128.04	PASCO / FRANKLIN
0	0	0	0	-	-	3	3	7	1,499	499.67	149.90	SUNNYSIDE / YAKIMA
2	2	8	1,613	806.50	161.30	0	0	0	0	-	-	TOPPENISH / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
1	1	1	438	438.00	219.00	1	2	3	614	614.00	122.80	WAPATO / YAKIMA
2	2	2	880	440.00	220.00	2	4	3	1,879	939.50	268.43	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
1	1	3	565	565.00	141.25	1	1	0	349	349.00	349.00	YAKIMA / YAKIMA
1	1	1	319	319.00	159.50	2	4	5	1,131	565.50	125.67	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

REGION / CSO	DECEMBER					NOVEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
<b>REGION 3</b>	<b>17</b>	<b>24</b>	<b>31</b>	<b>8,753</b>	<b>514.88</b>	<b>159.15</b>	<b>16</b>	<b>19</b>	<b>24</b>	<b>8,290</b>	<b>518.13</b>	<b>192.79</b>
ALDERWOOD / SNOHOMISH	8	10	10	3,849	481.13	192.45	11	13	16	5,661	514.64	195.21
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	1	1	1	300	300.00	150.00	0	0	0	0	-	-
EVERETT / SNOHOMISH	4	7	9	2,572	643.00	160.75	3	3	5	1,537	512.33	192.13
MOUNT VERNON / SKAGIT	4	6	11	2,032	508.00	119.53	2	3	3	1,092	546.00	182.00
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
HOLGATE-RENTON / KING	0	0	0	0	-	-	0	0	0	0	-	-
BALLARD / KING	0	0	0	0	-	-	0	0	0	0	-	-
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	0	0	0	0	-	-	0	0	0	0	-	-
WEST SEATTLE / KING	0	0	0	0	-	-	0	0	0	0	-	-
CAPITOL HILL / KING	0	0	0	0	-	-	0	0	0	0	-	-
EASTSIDE / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING SOUTH / KING	0	0	0	0	-	-	0	0	0	0	-	-
FEDERAL WAY / KING	0	0	0	0	-	-	0	0	0	0	-	-
RAINIER / KING	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
BREMERTON / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
PIERCE NORTH / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PIERCE SOUTH / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PIERCE WEST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>4</b>	<b>6</b>	<b>7</b>	<b>2,117</b>	<b>529.25</b>	<b>162.85</b>	<b>7</b>	<b>6</b>	<b>9</b>	<b>3,312</b>	<b>473.14</b>	<b>220.80</b>	<b>REGION 3</b>
3	5	4	1,603	534.33	178.11	1	1	2	642	642.00	214.00	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
0	0	0	0	-	-	3	2	4	1,335	445.00	222.50	BELLINGHAM / WHATCOM
0	0	0	0	-	-	1	1	2	546	546.00	182.00	EVERETT / SNOHOMISH
1	1	3	514	514.00	128.50	2	2	1	789	394.50	263.00	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-	<b>1</b>	<b>1</b>	<b>2</b>	<b>546</b>	<b>546.00</b>	<b>182.00</b>	<b>REGION 4</b>
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE-RENTON / KING
0	0	0	0	-	-	0	0	0	0	-	-	BALLARD / KING
0	0	0	0	-	-	0	0	0	0	-	-	LAKE CITY / KING
0	0	0	0	-	-	0	0	0	0	-	-	BELLTOWN / KING
0	0	0	0	-	-	0	0	0	0	-	-	BURIEN / KING
0	0	0	0	-	-	0	0	0	0	-	-	WEST SEATTLE / KING
0	0	0	0	-	-	0	0	0	0	-	-	CAPITOL HILL / KING
0	0	0	0	-	-	0	0	0	0	-	-	EASTSIDE / KING
0	0	0	0	-	-	1	1	2	546	546.00	182.00	KING SOUTH / KING
0	0	0	0	-	-	0	0	0	0	-	-	FEDERAL WAY / KING
0	0	0	0	-	-	0	0	0	0	-	-	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>206</b>	<b>206.00</b>	<b>103.00</b>	<b>REGION 5</b>
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	PIERCE NORTH / PIERCE
0	0	0	0	-	-	1	1	1	206	206.00	103.00	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PIERCE WEST / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>1,757</b>	<b>439.25</b>	<b>125.50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-150</b>	-	-
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	1	1	1	440	440.00	220.00	0	0	0	0	-	-
KELSO / COWLITZ -- WAHK	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	-150	-	-	0	0	0	-150	-	-
ORCHARDS / CLARK	0	0	0	0	-	-	0	0	0	0	-	-
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	2	3	5	1,254	626.75	156.69	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	1	1	3	213	213.49	53.37	0	0	0	0	-	-
VANCOUVER / CLARK	0	0	0	0	-	-	0	0	0	0	-	-
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

1/. Beginning 7/99, most of the CEAP has been transferred into CTED.

OCTOBER					SEPTEMBER						REGION / CSO	
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE		PER PERSON
<b>0</b>	<b>0</b>	<b>0</b>	<b>-159</b>	-	-	<b>3</b>	<b>3</b>	<b>3</b>	<b>911</b>	<b>303.67</b>	<b>151.83</b>	<b>REGION 6</b>
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
0	0	0	0	-	-	1	1	0	349	349.00	349.00	CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO / COWLITZ -- WAHK
0	0	0	-150	-	-	1	1	2	471	471.00	157.00	OLYMPIA / THURSTON
0	0	0	-9	-	-	0	0	0	0	-	-	ORCHARDS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	1	1	1	91	91.00	45.50	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK



TABLE 2E : DIVERSION CARE ASSISTANCE - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO

DECEMBER 2001

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>320</b>	<b>436</b>	<b>654</b>	<b>406,473</b>	<b>1,270.23</b>	<b>372.91</b>	<b>329</b>	<b>456</b>	<b>689</b>	<b>423,003</b>	<b>1,285.72</b>	<b>369.44</b>
<b>REGION 1</b>	<b>75</b>	<b>103</b>	<b>146</b>	<b>97,088</b>	<b>1,294.51</b>	<b>389.91</b>	<b>67</b>	<b>92</b>	<b>124</b>	<b>84,751</b>	<b>1,264.94</b>	<b>392.36</b>
COLVILLE / STEVENS	2	2	3	2,891	1,445.48	578.19	1	2	2	616	615.65	153.91
NEWPORT / PEND OREILLE	0	0	0	0	-	-	2	3	4	3,000	1,500.00	428.57
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	1	1	2	948	947.51	315.84	3	4	9	3,457	1,152.33	265.92
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	17	19	34	17,482	1,028.35	329.85	11	14	13	12,406	1,127.82	459.48
SPO. NORTH / SPOKANE	18	26	36	26,189	1,454.94	422.40	16	24	32	21,153	1,322.03	377.72
SPO. SOUTHWEST / SPOKANE	33	48	63	44,567	1,350.51	401.50	29	40	56	38,310	1,321.05	399.07
DAVENPORT / LINCOLN	1	2	2	940	939.95	234.99	0	0	0	0	-	-
WENATCHEE / CHELAN	1	2	3	1,500	1,500.00	300.00	2	2	4	2,500	1,250.00	416.67
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	2	3	3	2,572	1,286.00	428.67	3	3	4	3,309	1,103.03	472.73
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>50</b>	<b>65</b>	<b>121</b>	<b>66,079</b>	<b>1,321.59</b>	<b>355.27</b>	<b>45</b>	<b>62</b>	<b>115</b>	<b>62,080</b>	<b>1,379.55</b>	<b>350.73</b>
KENNEWICK / BENTON	19	22	45	21,534	1,133.35	321.40	9	13	13	9,425	1,047.17	362.48
PASCO / FRANKLIN	14	19	29	20,235	1,445.35	421.56	12	16	38	17,914	1,492.85	331.74
SUNNYSIDE / YAKIMA	2	4	7	2,149	1,074.56	195.37	1	1	2	1,499	1,499.41	499.80
TOPPENISH / YAKIMA	10	13	26	15,000	1,500.00	384.62	11	17	34	18,000	1,636.36	352.94
WALLA WALLA / WALLA WALLA	0	0	0	0	-	-	4	6	12	5,907	1,476.74	328.16
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	4	6	11	6,000	1,500.00	352.94	0	0	0	0	-	-
YAKIMA-KITTITAS / YAKIMA	0	0	0	0	-	-	4	4	10	4,335	1,083.68	309.62
ELLENSBURG / KITTITAS	0	0	0	0	-	-	2	2	4	2,650	1,325.00	441.67
YAKIMA / YAKIMA	1	1	3	1,162	1,161.72	290.43	2	3	2	2,350	1,175.00	470.00
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>367</b>	<b>502</b>	<b>716</b>	<b>454,909</b>	<b>1,239.53</b>	<b>373.49</b>	<b>332</b>	<b>428</b>	<b>661</b>	<b>417,817</b>	<b>1,258.49</b>	<b>383.67</b>	<b>TOTAL</b>
<b>82</b>	<b>113</b>	<b>147</b>	<b>101,671</b>	<b>1,239.89</b>	<b>391.04</b>	<b>75</b>	<b>93</b>	<b>140</b>	<b>91,952</b>	<b>1,226.03</b>	<b>394.64</b>	<b>REGION 1</b>
2	3	4	1,587	793.50	226.71	1	1	2	1,476	1,476.29	492.10	COLVILLE / STEVENS
1	2	1	1,435	1,435.15	478.38	1	1	1	1,497	1,497.09	748.55	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
1	1	1	1,500	1,500.00	750.00	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
9	14	20	10,465	1,162.72	307.78	12	14	18	11,919	993.23	372.46	SPO. VALLEY / SPOKANE
23	32	35	26,541	1,153.95	396.13	20	26	48	25,163	1,258.16	340.04	SPO. NORTH / SPOKANE
37	50	66	50,039	1,352.41	431.37	33	41	54	44,748	1,356.01	471.04	SPO. SOUTHWEST / SPOKANE
1	2	3	946	946.08	189.22	2	2	4	1,097	548.43	182.81	DAVENPORT / LINCOLN
2	2	4	2,450	1,225.00	408.33	3	4	6	2,679	892.89	267.87	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
6	7	13	6,708	1,118.03	335.41	3	4	7	3,373	1,124.33	306.64	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>41</b>	<b>61</b>	<b>92</b>	<b>50,435</b>	<b>1,230.13</b>	<b>329.64</b>	<b>37</b>	<b>47</b>	<b>85</b>	<b>52,171</b>	<b>1,410.04</b>	<b>395.24</b>	<b>REGION 2</b>
11	14	22	11,403	1,036.67	316.76	11	15	24	13,937	1,266.98	357.35	KENNEWICK / BENTON
13	20	27	17,806	1,369.70	378.85	10	14	22	14,500	1,450.00	402.78	PASCO / FRANKLIN
1	2	2	1,500	1,500.00	375.00	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
3	5	9	4,500	1,500.00	321.43	5	5	15	7,500	1,500.00	375.00	TOPPENISH / YAKIMA
2	3	8	3,000	1,500.00	272.73	2	3	9	3,000	1,500.00	250.00	WALLA WALLA / WALLA WALLA
1	1	2	624	624.00	208.00	1	1	2	1,500	1,500.00	500.00	DAYTON / COLUMBIA
1	2	1	1,155	1,155.00	385.00	1	1	3	1,443	1,442.62	360.66	WAPATO / YAKIMA
0	0	0	0	-	-	3	4	3	4,500	1,500.00	642.86	YAKIMA-KITTITAS / YAKIMA
4	6	11	4,752	1,187.90	279.51	2	2	4	3,000	1,500.00	500.00	ELLENSBURG / KITTITAS
3	5	7	3,900	1,299.89	324.97	2	2	3	2,792	1,396.04	558.42	YAKIMA / YAKIMA
2	3	3	1,796	897.86	299.29	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>30</b>	<b>43</b>	<b>59</b>	<b>37,393</b>	<b>1,246.45</b>	<b>366.60</b>	<b>43</b>	<b>56</b>	<b>84</b>	<b>55,925</b>	<b>1,300.59</b>	<b>399.47</b>
ALDERWOOD / SNOHOMISH	7	10	11	10,324	1,474.79	491.60	10	13	16	14,958	1,495.83	515.80
SKYKOMISH V. / SNOHOMISH	1	1	1	1,500	1,500.00	750.00	3	5	6	4,500	1,500.00	409.09
BELLINGHAM / WHATCOM	4	6	7	3,015	753.75	231.92	2	2	5	378	188.77	53.93
EVERETT / SNOHOMISH	5	8	14	6,667	1,333.40	303.05	6	7	13	8,557	1,426.12	427.84
MOUNT VERNON / SKAGIT	6	7	14	7,525	1,254.17	358.33	12	15	27	14,889	1,240.74	354.50
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	1	1	3	1,500	1,500.00	375.00
SMOKEY POINT / SNOHOMISH	7	11	12	8,363	1,194.69	363.60	9	13	14	11,144	1,238.22	412.74
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>30</b>	<b>37</b>	<b>61</b>	<b>36,357</b>	<b>1,211.91</b>	<b>370.99</b>	<b>30</b>	<b>39</b>	<b>62</b>	<b>37,355</b>	<b>1,245.18</b>	<b>369.85</b>
HOLGATE-RENTON / KING	2	2	2	2,774	1,387.24	693.62	0	0	0	0	-	-
BALLARD / KING	3	3	6	2,805	935.00	311.67	2	3	3	2,750	1,375.00	458.33
LAKE CITY / KING	1	1	4	1,500	1,500.00	300.00	0	0	0	0	-	-
BELLTOWN / KING	0	0	0	0	-	-	1	1	1	1,500	1,500.00	750.00
BURIEN / KING	1	1	3	1,500	1,500.00	375.00	4	5	12	5,088	1,271.93	299.28
WEST SEATTLE / KING	4	5	9	4,276	1,069.00	305.43	4	6	7	5,524	1,381.07	424.94
CAPITOL HILL / KING	2	2	4	2,475	1,237.50	412.50	1	1	1	1,500	1,500.00	750.00
EASTSIDE / KING	2	3	4	2,409	1,204.29	344.08	4	5	6	5,627	1,406.75	511.55
KING SOUTH / KING	3	4	4	3,080	1,026.67	385.00	1	1	4	1,500	1,500.00	300.00
FEDERAL WAY / KING	4	4	8	3,838	959.60	319.87	8	10	15	7,449	931.09	297.95
RAINIER / KING	4	5	10	6,000	1,500.00	400.00	2	3	6	2,070	1,034.82	229.96
AUBURN / KING	4	7	7	5,700	1,425.00	407.14	3	4	7	4,348	1,449.33	395.27
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>35</b>	<b>47</b>	<b>61</b>	<b>44,658</b>	<b>1,275.94</b>	<b>413.50</b>	<b>45</b>	<b>60</b>	<b>106</b>	<b>56,496</b>	<b>1,255.46</b>	<b>340.33</b>
BREMERTON / KITSAP	19	27	33	24,981	1,314.81	416.36	7	7	17	8,583	1,226.14	357.63
PIERCE NORTH / PIERCE	8	9	14	10,975	1,371.87	477.17	21	28	46	26,070	1,241.44	352.30
PIERCE SOUTH / PIERCE	1	2	4	150	150.32	25.05	8	11	21	10,830	1,353.72	338.43
PIERCE WEST / PIERCE	3	3	6	3,304	1,101.36	367.12	2	3	6	1,617	808.30	179.62
PUYALLUP VALLEY / PIERCE	4	6	4	5,247	1,311.75	524.70	7	11	16	9,396	1,342.29	348.00
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>43</b>	<b>60</b>	<b>80</b>	<b>52,997</b>	<b>1,232.48</b>	<b>378.55</b>	<b>42</b>	<b>59</b>	<b>78</b>	<b>53,337</b>	<b>1,269.93</b>	<b>389.32</b>	<b>REGION 3</b>
11	17	21	13,533	1,230.25	356.13	9	10	15	10,719	1,190.97	428.75	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	2	3	3	3,000	1,500.00	500.00	SKYKOMISH V. / SNOHOMISH
7	11	13	4,700	671.46	195.84	10	17	22	11,398	1,139.80	292.26	BELLINGHAM / WHATCOM
4	5	6	5,822	1,455.43	529.25	6	12	14	7,527	1,254.51	289.50	EVERETT / SNOHOMISH
9	13	21	13,339	1,482.16	392.34	10	12	15	13,718	1,371.82	508.08	MOUNT VERNON / SKAGIT
1	1	1	1,500	1,500.00	750.00	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
1	1	1	1,040	1,040.00	520.00	0	0	0	0	-	-	OAK HARBOR / ISLAND
10	12	17	13,062	1,306.25	450.43	5	5	9	6,975	1,394.99	498.21	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>34</b>	<b>47</b>	<b>64</b>	<b>39,327</b>	<b>1,156.66</b>	<b>354.29</b>	<b>37</b>	<b>41</b>	<b>77</b>	<b>44,254</b>	<b>1,196.05</b>	<b>375.03</b>	<b>REGION 4</b>
3	4	3	4,104	1,368.00	586.29	0	0	0	0	-	-	HOLGATE-RENTON / KING
1	1	1	1,500	1,500.00	750.00	3	3	5	4,000	1,333.33	500.00	BALLARD / KING
1	2	2	1,072	1,072.00	268.00	0	0	0	0	-	-	LAKE CITY / KING
0	0	0	0	-	-	2	2	7	3,000	1,500.00	333.33	BELLTOWN / KING
1	1	2	1,500	1,500.00	500.00	6	6	12	7,988	1,331.36	443.79	BURIEN / KING
3	3	6	3,100	1,033.33	344.44	7	8	16	8,402	1,200.23	350.07	WEST SEATTLE / KING
1	2	1	1,200	1,200.00	400.00	0	0	0	0	-	-	CAPITOL HILL / KING
2	3	6	2,565	1,282.56	285.01	0	0	0	0	-	-	EASTSIDE / KING
6	8	15	7,308	1,218.04	317.75	6	8	13	5,660	943.29	269.51	KING SOUTH / KING
10	15	14	9,794	979.41	337.73	6	6	10	5,720	953.31	357.49	FEDERAL WAY / KING
2	3	7	1,472	736.00	147.20	4	4	7	5,995	1,498.75	545.00	RAINIER / KING
4	5	7	5,711	1,427.78	475.93	3	4	7	3,489	1,163.13	317.22	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>52</b>	<b>68</b>	<b>110</b>	<b>64,683</b>	<b>1,243.90</b>	<b>363.39</b>	<b>39</b>	<b>52</b>	<b>74</b>	<b>47,197</b>	<b>1,210.19</b>	<b>374.58</b>	<b>REGION 5</b>
16	24	31	18,661	1,166.34	339.30	10	15	19	12,496	1,249.57	367.52	BREMERTON / KITSAP
11	13	25	14,445	1,313.20	380.14	10	12	16	12,499	1,249.95	446.41	PIERCE NORTH / PIERCE
15	19	33	18,949	1,263.28	364.41	10	15	20	12,130	1,212.98	346.57	PIERCE SOUTH / PIERCE
4	4	7	5,020	1,254.92	456.33	3	4	7	4,365	1,455.00	396.82	PIERCE WEST / PIERCE
6	8	14	7,608	1,267.93	345.80	6	6	12	5,707	951.23	317.08	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

DECEMBER 2001

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>100</b>	<b>141</b>	<b>206</b>	<b>124,897</b>	<b>1,248.97</b>	<b>359.93</b>	<b>99</b>	<b>147</b>	<b>198</b>	<b>126,397</b>	<b>1,276.73</b>	<b>366.37</b>
ABERDEEN / GRAYS HARBOR	6	8	14	6,709	1,118.08	304.93	4	6	8	4,462	1,115.55	318.73
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	2	4	4	1,694	847.18	211.80
CHEHALIS / LEWIS	2	3	5	2,025	1,012.29	253.07	7	9	19	7,424	1,060.62	265.16
KELSO / COWLITZ	12	17	22	10,552	879.33	270.56	10	12	17	8,834	883.39	304.62
CATHLAMET / WAHKIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	11	14	24	14,130	1,284.51	371.83	10	16	19	13,440	1,343.96	383.99
ORCHARDS / CLARK	35	48	75	51,755	1,478.71	420.77	28	39	54	41,866	1,495.20	450.17
GOLDENDALE / KLICKITAT	1	1	2	1,200	1,200.00	400.00	0	0	0	0	-	-
STEVENSON / SKAMANIA	3	3	5	4,982	1,660.51	622.69	2	3	3	2,344	1,172.10	390.70
WHITE SALMON / KLICKITAT	2	3	4	2,727	1,363.30	389.51	4	7	6	5,921	1,480.29	455.47
PORT ANGELES / CLALLAM	0	0	0	0	-	-	2	3	5	1,334	667.17	166.79
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	1	2	4	1,500	1,500.00	250.00
SHELTON / MASON	3	6	8	4,500	1,500.00	321.43	6	9	15	8,521	1,420.11	355.03
VANCOUVER / CLARK	25	38	47	26,319	1,052.78	309.64	22	35	43	27,556	1,252.56	353.29
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	1	2	1	1,500	1,500.00	500.00
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2E: DIVERSION CARE ASSISTANCE (CONTINUED)

DECEMBER 2001

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>115</b>	<b>153</b>	<b>223</b>	<b>145,796</b>	<b>1,267.79</b>	<b>387.76</b>	<b>102</b>	<b>136</b>	<b>207</b>	<b>128,906</b>	<b>1,263.78</b>	<b>375.82</b>	<b>REGION 6</b>
5	6	12	4,920	983.92	273.31	6	9	8	5,993	998.85	352.54	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
1	2	1	750	750.00	250.00	2	3	3	1,246	622.92	207.64	SOUTH BEND / PACIFIC
3	2	2	2,740	913.36	685.02	5	6	11	5,492	1,098.40	323.06	CHEHALIS / LEWIS
19	23	36	18,936	996.62	320.94	5	6	9	3,118	623.70	207.90	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHIAKUM
6	10	14	8,950	1,491.67	372.92	5	6	10	7,062	1,412.40	441.38	OLYMPIA / THURSTON
37	50	70	54,925	1,484.46	457.71	32	43	73	46,365	1,448.91	399.70	ORCHARDS / CLARK
1	1	4	1,500	1,500.00	300.00	4	5	9	4,072	1,017.98	290.85	GOLDENDALE / KLICKITAT
2	2	2	2,052	1,026.19	513.09	1	1	1	1,500	1,500.00	750.00	STEVENSON / SKAMANIA
5	7	10	6,431	1,286.19	378.29	4	5	12	5,509	1,377.21	324.05	WHITE SALMON / KLICKITAT
2	3	6	2,500	1,250.00	277.78	1	1	1	1,500	1,500.00	750.00	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
1	2	1	1,178	1,178.00	392.67	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
2	3	4	3,000	1,500.00	428.57	6	9	11	9,768	1,627.97	488.39	SHELTON / MASON
31	42	61	37,915	1,223.05	368.10	31	42	59	37,281	1,202.60	369.12	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

Washington State Foodstamp data.

	<u>Federal</u>	<u>State</u>	<u>Total</u>
	<u>EBT 1/</u>	<u>EBT 1/</u>	
Coupon Value	\$26,590,545	\$678,417	\$27,268,962
Participating Persons	343,806	8,576	352,382
Participating Households	158,058	6,178	159,705

1/ Electronic Benefits Transfer - A small number of the EBT values are technically Food Coupons due to persons moving out of state.

Source: ACES Report DMD 7877A.

Represents beginning of month (Warrant Roll) point of view.

TABLE 2F : FOODSTAMP - PUBLIC ASSISTANCE, NON PA AND SSI

DECEMBER 2001

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>163,378</b>	<b>189,450</b>	<b>164,073</b>	<b>27,053,962</b>	<b>165.59</b>	<b>76.53</b>	<b>160,346</b>	<b>185,854</b>	<b>161,389</b>	<b>25,729,282</b>	<b>160.46</b>	<b>74.10</b>
<b>REGION 1</b>	<b>26,841</b>	<b>31,752</b>	<b>29,877</b>	<b>4,664,585</b>	<b>173.79</b>	<b>75.69</b>	<b>28,192</b>	<b>32,921</b>	<b>29,080</b>	<b>4,552,163</b>	<b>161.47</b>	<b>73.42</b>
COLVILLE / STEVENS	1,363	1,794	1,749	267,123	195.98	75.39	1,467	1,896	1,728	267,424	182.29	73.79
NEWPORT / PEND OREILLE	525	682	647	96,891	184.55	72.90	548	681	614	93,692	170.97	72.35
REPUBLIC / FERRY	416	550	461	78,237	188.07	77.39	428	566	428	74,126	173.19	74.57
MOSES LAKE / GRANT	2,346	2,702	3,358	455,047	193.97	75.09	2,400	2,715	3,248	431,834	179.93	72.42
OTHELLO / ADAMS	661	510	1,199	131,371	198.75	76.87	586	458	1,057	110,744	188.98	73.10
OKANOGAN / OKANOGAN	1,692	2,002	1,948	305,775	180.72	77.41	1,823	2,127	1,925	293,700	161.11	72.48
SPO. CENTRAL / SPOKANE	410	427	14	35,726	87.14	81.01	475	493	11	41,139	86.61	81.63
COLFAX / WHITMAN	632	789	772	121,836	192.78	78.05	630	787	744	116,302	184.61	75.96
SPO. VALLEY / SPOKANE	4,227	5,178	5,178	777,994	184.05	75.12	4,468	5,356	5,122	776,281	173.74	74.09
SPO. NORTH / SPOKANE	5,332	6,683	6,865	1,002,493	188.01	74.00	5,611	6,919	6,806	999,026	178.05	72.79
SPO. SOUTHWEST / SPOKANE	3,563	4,145	2,759	562,671	157.92	81.50	3,969	4,527	2,781	573,997	144.62	78.54
DAVENPORT / LINCOLN	235	320	333	46,163	196.44	70.69	248	324	320	45,379	182.98	70.46
WENATCHEE / CHELAN	2,094	2,264	2,309	356,354	170.18	77.93	2,169	2,334	2,184	342,335	157.83	75.77
WENATCHEE / DOUGLAS	505	585	729	95,542	189.19	72.71	502	580	663	87,216	173.74	70.17
CLARKSTON / ASOTIN	901	1,132	1,055	164,884	183.00	75.39	959	1,164	1,043	165,935	173.03	75.19
POMEROY / GARFIELD	25	28	48	5,379	215.16	70.78	31	37	50	5,279	170.29	60.68
MATTAWA / GRANT	233	95	451	48,203	206.88	88.28	186	77	353	30,424	163.57	70.75
CLARKSTON HCS / ASOTIN	41	42	0	2,172	52.98	51.71	40	41	0	1,887	47.18	46.02
COLVILLE HCS / STEVENS	204	214	0	12,803	62.76	59.83	206	215	1	11,814	57.35	54.69
MOSES LAKE HCS / GRANT	172	193	0	11,330	65.87	58.70	170	192	0	10,195	59.97	53.10
OMAK HCS / OKANOGAN	58	61	0	3,858	66.52	63.25	61	66	0	4,135	67.79	62.65
SPOKANE HCS / SPOKANE	1,079	1,219	2	74,224	68.79	60.79	1,089	1,230	2	61,703	56.66	50.08
WENATCHEE HCS / DOUGLAS	127	137	0	8,510	67.01	62.12	126	136	0	7,598	60.30	55.87
<b>REGION 2</b>	<b>18,740</b>	<b>20,569</b>	<b>27,471</b>	<b>3,694,915</b>	<b>197.17</b>	<b>76.91</b>	<b>18,946</b>	<b>20,664</b>	<b>26,194</b>	<b>3,449,085</b>	<b>182.05</b>	<b>73.61</b>
KENNEWICK / BENTON	3,302	3,877	4,639	640,959	194.11	75.27	3,459	4,040	4,627	634,390	183.40	73.20
PASCO / FRANKLIN	2,132	1,864	3,665	430,271	201.82	77.82	2,092	1,885	3,421	384,296	183.70	72.43
SUNNYSIDE / YAKIMA	1,603	1,761	3,247	383,939	239.51	76.67	1,499	1,603	2,965	330,700	220.61	72.39
TOPPENISH / YAKIMA	1,508	1,685	2,819	347,557	230.48	77.17	1,492	1,647	2,631	309,637	207.53	72.38
WALLA WALLA / WALLA WALLA	1,585	1,818	1,997	299,834	189.17	78.59	1,638	1,852	1,883	283,335	172.98	75.86
DAYTON / COLUMBIA	48	57	49	8,550	178.13	80.66	58	68	52	9,221	158.98	76.84
WAPATO / YAKIMA	905	1,025	1,530	197,384	218.10	77.25	874	987	1,436	177,870	203.51	73.41
YAKIMA-KITTITAS / YAKIMA	2,324	2,474	3,172	447,583	192.59	79.27	2,410	2,546	3,051	423,341	175.66	75.64
ELLENSBURG / KITTITAS	706	836	723	123,571	175.03	79.26	730	850	705	118,252	161.99	76.05
YAKIMA / YAKIMA	3,275	3,706	4,447	629,502	192.21	77.21	3,383	3,752	4,315	611,178	180.66	75.76
GRANDVIEW / YAKIMA	702	765	1,163	142,230	202.61	73.77	674	750	1,090	129,269	191.79	70.25
PASCO HCS / FRANKLIN	208	233	0	14,666	70.51	62.94	202	225	0	13,035	64.53	57.93
SUNNYSIDE HCS / YAKIMA	109	123	4	7,707	70.71	60.69	109	121	4	7,014	64.35	56.11
HCS / WALLA WALLA	107	111	0	6,138	57.36	55.30	106	110	0	4,886	46.09	44.42
YAKIMA HCS / YAKIMA	218	228	0	13,898	63.75	60.95	214	224	0	12,331	57.62	55.05
CALL CENTER	8	6	16	1,126	140.75	51.18	6	4	14	330	55.00	18.33

(CONTINUED NEXT PAGE)



TABLE 2F : FOODSTAMP (CONTINUED)

DECEMBER 2001

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>156,437</b>	<b>181,432</b>	<b>156,998</b>	<b>25,017,073</b>	<b>159.92</b>	<b>73.92</b>	<b>153,380</b>	<b>177,621</b>	<b>153,948</b>	<b>22,810,117</b>	<b>148.72</b>	<b>68.79</b>	<b>TOTAL</b>
<b>27,427</b>	<b>32,190</b>	<b>28,302</b>	<b>4,423,448</b>	<b>161.28</b>	<b>73.12</b>	<b>26,972</b>	<b>31,669</b>	<b>27,782</b>	<b>4,067,280</b>	<b>150.80</b>	<b>68.41</b>	<b>REGION 1</b>
1,431	1,855	1,703	262,512	183.45	73.78	1,406	1,838	1,633	238,533	169.65	68.72	COLVILLE / STEVENS
550	682	638	93,089	169.25	70.52	548	691	650	84,066	153.40	62.69	NEWPORT / PEND OREILLE
404	529	411	69,203	171.29	73.62	379	499	398	62,391	164.62	69.56	REPUBLIC / FERRY
<b>2,309</b>	<b>2,599</b>	<b>3,129</b>	<b>416,294</b>	<b>180.29</b>	<b>72.68</b>	<b>2,251</b>	<b>2,511</b>	<b>3,115</b>	<b>381,291</b>	<b>169.39</b>	<b>67.77</b>	<b>MOSES LAKE / GRANT</b>
508	431	914	94,048	185.13	69.92	488	411	860	86,757	177.78	68.26	OTHELLO / ADAMS
1,723	2,058	1,783	273,013	158.45	71.08	1,715	2,057	1,764	257,697	150.26	67.44	OKANOGAN / OKANOGAN
505	522	11	43,616	86.37	81.83	537	556	11	42,651	-	-	SPO. CENTRAL / SPOKANE
<b>616</b>	<b>763</b>	<b>733</b>	<b>115,703</b>	<b>187.83</b>	<b>77.34</b>	<b>608</b>	<b>753</b>	<b>721</b>	<b>104,889</b>	<b>172.51</b>	<b>71.16</b>	<b>COLFAX / WHITMAN</b>
4,368	5,259	5,109	761,333	174.30	73.43	4,222	5,088	4,944	684,553	162.14	68.24	SPO. VALLEY / SPOKANE
5,478	6,745	6,750	984,113	179.65	72.92	5,396	6,653	6,685	912,491	169.11	68.41	SPO. NORTH / SPOKANE
3,910	4,448	2,767	562,483	143.86	77.96	3,860	4,425	2,696	521,019	134.98	73.17	SPO. SOUTHWEST / SPOKANE
<b>240</b>	<b>309</b>	<b>297</b>	<b>42,717</b>	<b>177.99</b>	<b>70.49</b>	<b>227</b>	<b>290</b>	<b>281</b>	<b>38,138</b>	<b>168.01</b>	<b>66.79</b>	<b>DAVENPORT / LINCOLN</b>
2,134	2,296	2,125	339,989	159.32	76.90	2,119	2,265	2,103	317,053	149.62	72.59	WENATCHEE / CHELAN
483	571	637	83,660	173.21	69.25	506	605	664	84,941	167.87	66.93	WENATCHEE / DOUGLAS
937	1,143	1,027	159,182	169.88	73.36	881	1,060	964	138,708	157.44	68.53	CLARKSTON / ASOTIN
<b>31</b>	<b>36</b>	<b>48</b>	<b>5,362</b>	<b>172.97</b>	<b>63.83</b>	<b>30</b>	<b>35</b>	<b>46</b>	<b>4,692</b>	<b>156.40</b>	<b>57.93</b>	<b>POMEROY / GARFIELD</b>
114	65	213	20,331	178.34	73.13	131	74	242	24,181	184.59	76.52	MATTAWA / GRANT
40	41	0	1,929	48.23	47.05	39	40	0	1,544	-	-	CLARKSTON HCS / ASOTIN
198	208	3	11,041	55.76	52.33	200	210	2	9,949	-	-	COLVILLE HCS / STEVENS
171	193	0	10,519	61.51	54.50	170	189	0	8,726	-	-	MOSES LAKE HCS / GRANT
<b>58</b>	<b>63</b>	<b>0</b>	<b>3,594</b>	<b>61.97</b>	<b>57.05</b>	<b>57</b>	<b>61</b>	<b>0</b>	<b>3,161</b>	<b>-</b>	<b>-</b>	<b>OMAK HCS / OKANOGAN</b>
1,093	1,238	4	62,052	56.77	49.96	1,076	1,222	3	53,082	-	-	SPOKANE HCS / SPOKANE
126	136	0	7,664	60.83	56.35	126	136	0	6,769	-	-	WENATCHEE HCS / DOUGLAS
<b>18,047</b>	<b>19,881</b>	<b>24,558</b>	<b>3,286,943</b>	<b>182.13</b>	<b>73.97</b>	<b>17,910</b>	<b>19,683</b>	<b>24,413</b>	<b>3,086,794</b>	<b>172.35</b>	<b>70.00</b>	<b>REGION 2</b>
3,420	4,014	4,545	635,953	185.95	74.30	3,392	3,973	4,519	590,379	174.05	69.52	KENNEWICK / BENTON
1,881	1,751	3,065	356,681	189.62	74.06	1,884	1,747	3,073	340,257	180.60	70.59	PASCO / FRANKLIN
1,256	1,329	2,451	273,747	217.95	72.42	1,253	1,303	2,428	257,829	205.77	69.10	SUNNYSIDE / YAKIMA
<b>1,286</b>	<b>1,431</b>	<b>2,188</b>	<b>251,138</b>	<b>195.29</b>	<b>69.39</b>	<b>1,292</b>	<b>1,434</b>	<b>2,168</b>	<b>243,346</b>	<b>188.35</b>	<b>67.56</b>	<b>TOPPENISH / YAKIMA</b>
1,590	1,807	1,805	274,200	172.45	75.91	1,541	1,751	1,766	251,635	163.29	71.55	WALLA WALLA / WALLA WALLA
61	71	58	9,635	157.95	74.69	62	74	54	8,899	143.53	69.52	DAYTON / COLUMBIA
852	986	1,373	170,158	199.72	72.13	838	969	1,357	154,390	184.24	66.38	WAPATO / YAKIMA
<b>2,298</b>	<b>2,440</b>	<b>2,888</b>	<b>406,200</b>	<b>176.76</b>	<b>76.24</b>	<b>2,304</b>	<b>2,458</b>	<b>2,927</b>	<b>391,888</b>	<b>170.09</b>	<b>72.77</b>	<b>YAKIMA-KITTITAS / YAKIMA</b>
713	824	664	115,575	162.10	77.67	685	797	630	103,797	151.53	72.74	ELLENSBURG / KITTITAS
3,315	3,716	4,212	601,117	181.33	75.82	3,304	3,696	4,229	568,946	172.20	71.79	YAKIMA / YAKIMA
754	841	1,307	155,577	206.34	72.43	732	807	1,260	143,222	195.66	69.29	GRANDVIEW / YAKIMA
<b>201</b>	<b>224</b>	<b>0</b>	<b>12,870</b>	<b>64.03</b>	<b>57.46</b>	<b>197</b>	<b>219</b>	<b>0</b>	<b>10,654</b>	<b>54.08</b>	<b>48.65</b>	<b>PASCO HCS / FRANKLIN</b>
104	117	2	6,857	65.93	57.62	103	116	2	5,970	57.96	50.59	SUNNYSIDE HCS / YAKIMA
106	110	0	5,051	47.65	45.92	107	112	0	4,219	39.43	37.67	HCS / WALLA WALLA
210	220	0	12,183	58.01	55.38	216	227	0	11,364	52.61	50.06	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

TABLE 2F : FOODSTAMP (CONTINUED)

DECEMBER 2001

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>19,718</b>	<b>23,367</b>	<b>20,026</b>	<b>3,288,179</b>	<b>166.76</b>	<b>75.78</b>	<b>21,112</b>	<b>24,646</b>	<b>19,834</b>	<b>3,270,416</b>	<b>154.91</b>	<b>73.53</b>
ALDERWOOD / SNOHOMISH	2,225	2,658	2,158	379,234	170.44	78.74	2,504	2,942	2,161	383,782	153.27	75.21
SKYKOMISH V. / SNOHOMISH	1,213	1,367	1,238	203,077	167.42	77.96	1,303	1,446	1,188	197,651	151.69	75.04
BELLINGHAM / WHATCOM	4,714	5,730	4,786	796,145	168.89	75.71	4,923	5,904	4,801	793,309	161.14	74.11
EVERETT / SNOHOMISH	4,391	5,285	4,781	742,192	169.03	73.73	4,800	5,664	4,760	748,723	155.98	71.83
MOUNT VERNON / SKAGIT	3,093	3,525	3,712	564,587	182.54	78.01	3,296	3,729	3,627	557,088	169.02	75.73
FRIDAY HARBOR / SAN JUAN	139	164	101	21,205	152.55	80.02	145	169	101	20,041	138.21	74.23
OAK HARBOR / ISLAND	863	1,023	908	144,449	167.38	74.81	952	1,107	899	143,786	151.04	71.68
SMOKEY POINT / SNOHOMISH	2,074	2,458	2,339	368,419	177.64	76.80	2,194	2,542	2,294	363,493	165.68	75.16
ALDERWOOD HCS / SNOHOMISH	150	175	0	11,750	78.33	67.14	141	162	0	10,396	73.73	64.17
BELLINGHAM HCS / WHATCOM	206	231	0	14,129	68.59	61.16	202	226	0	12,037	59.59	53.26
EVERETT HCS / SNOHOMISH	339	418	3	24,412	72.01	57.99	355	437	3	23,805	67.06	54.10
MOUNT VERNON HCS / SKAGIT	171	187	0	10,504	61.43	56.17	165	181	0	9,336	56.58	51.58
SKYKOMISH HCS / SNOHOMISH	62	64	0	3,688	59.49	57.63	41	42	0	2,179	53.15	51.89
SMOKEY PT. HCS / SNOHOMISH	78	82	0	4,388	56.26	53.51	91	95	0	4,790	52.64	50.42
<b>REGION 4</b>	<b>32,306</b>	<b>37,763</b>	<b>28,874</b>	<b>5,049,958</b>	<b>156.32</b>	<b>75.78</b>	<b>35,967</b>	<b>41,460</b>	<b>28,895</b>	<b>5,152,265</b>	<b>143.25</b>	<b>73.23</b>
HOLGATE-RENTON / KING	2,533	3,051	2,890	458,476	181.00	77.17	2,688	3,216	2,838	458,241	170.48	75.69
BALLARD / KING	2,265	2,532	1,193	302,080	133.37	81.10	2,566	2,846	1,181	314,705	122.64	78.15
LAKE CITY / KING	1,369	1,580	983	190,632	139.25	74.38	1,661	1,876	970	206,532	124.34	72.57
BELLTOWN / KING	3,349	3,570	598	330,758	98.76	79.36	4,071	4,291	583	346,456	85.10	71.08
BURIEN / KING	3,595	4,181	4,654	698,065	194.18	79.01	3,897	4,504	4,717	714,177	183.26	77.45
WEST SEATTLE / KING	2,077	2,423	2,443	351,253	169.12	72.19	2,295	2,633	2,439	357,149	155.62	70.42
CAPITOL HILL / KING	2,260	2,404	948	257,314	113.86	76.76	2,654	2,800	988	282,801	106.56	74.66
EASTSIDE / KING	2,187	2,639	1,948	346,783	158.57	75.60	2,464	2,932	1,973	360,689	146.38	73.53
KING SOUTH / KING	3,969	4,913	4,646	725,521	182.80	75.90	4,301	5,238	4,543	717,552	166.83	73.36
FEDERAL WAY / KING	2,418	3,016	3,223	464,227	191.99	74.41	2,627	3,221	3,237	467,628	178.01	72.41
RAINIER / KING	3,367	4,012	3,701	560,090	166.35	72.62	3,871	4,516	3,743	580,295	149.91	70.26
AUBURN / KING	888	1,064	1,642	225,138	253.53	83.20	866	1,044	1,677	221,916	256.25	81.56
HOLGATE HCS / KING	2,029	2,378	5	139,621	68.81	58.59	2,006	2,343	6	124,125	61.88	52.84
<b>REGION 5</b>	<b>22,262</b>	<b>26,238</b>	<b>24,531</b>	<b>3,861,785</b>	<b>173.47</b>	<b>76.07</b>	<b>23,980</b>	<b>27,894</b>	<b>24,510</b>	<b>3,893,650</b>	<b>162.37</b>	<b>74.30</b>
BREMERTON / KITSAP	3,995	4,806	4,299	690,170	172.76	75.80	4,424	5,224	4,306	698,373	157.86	73.28
PIERCE NORTH / PIERCE	3,799	4,513	4,133	651,316	171.44	75.33	4,235	4,932	4,120	674,037	159.16	74.46
PIERCE SOUTH / PIERCE	5,439	6,502	7,606	1,035,754	190.43	73.42	5,815	6,858	7,560	1,041,597	179.12	72.24
PIERCE WEST / PIERCE	5,022	5,805	5,436	901,549	179.52	80.20	5,306	6,081	5,383	901,641	169.93	78.65
PUYALLUP VALLEY / PIERCE	2,742	3,195	3,054	496,720	181.15	79.49	2,943	3,389	3,135	502,667	170.80	77.05
BREMERTON HCS / KITSAP	261	277	2	17,519	67.12	62.79	265	282	2	15,827	59.72	55.73
TACOMA HCS / PIERCE	820	943	1	55,290	67.43	58.57	805	927	0	46,184	57.37	49.82
PUYALLUP HCS OFFICE	184	197	0	13,467	73.19	68.36	187	201	4	13,325	71.26	65.00

(CONTINUED NEXT PAGE)

TABLE 2F : FOODSTAMP (CONTINUED)

DECEMBER 2001

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	
<b>20,582</b>	<b>23,966</b>	<b>19,356</b>	<b>3,178,863</b>	<b>154.45</b>	<b>73.38</b>	<b>20,057</b>	<b>23,369</b>	<b>18,847</b>	<b>2,858,230</b>	<b>142.51</b>	<b>67.70</b>	<b>REGION 3</b>
2,392	2,795	2,066	359,759	150.40	74.01	2,350	2,739	2,008	322,321	137.16	67.90	ALDERWOOD / SNOHOMISH
1,262	1,394	1,130	189,973	150.53	75.27	1,221	1,363	1,099	173,317	141.95	70.40	SKYKOMISH V. / SNOHOMISH
4,777	5,731	4,713	775,817	162.41	74.28	4,705	5,639	4,689	712,725	151.48	69.01	BELLINGHAM / WHATCOM
4,740	5,599	4,816	741,690	156.47	71.21	4,591	5,447	4,677	667,682	145.43	65.95	EVERETT / SNOHOMISH
3,186	3,583	3,470	533,718	167.52	75.67	3,103	3,483	3,350	473,447	152.58	69.29	MOUNT VERNON / SKAGIT
139	161	92	19,195	138.09	75.87	125	145	91	16,517	132.14	69.99	FRIDAY HARBOR / SAN JUAN
940	1,084	860	141,626	150.67	72.85	905	1,051	805	123,979	136.99	66.80	OAK HARBOR / ISLAND
2,159	2,486	2,207	354,320	164.11	75.50	2,084	2,380	2,125	313,920	150.63	69.68	SMOKEY POINT / SNOHOMISH
139	160	0	10,857	78.11	67.86	140	162	0	9,654	68.96	59.59	ALDERWOOD HCS / SNOHOMISH
199	223	0	11,689	58.74	52.42	191	216	0	10,223	53.52	47.33	BELLINGHAM HCS / WHATCOM
358	439	2	23,790	66.45	53.95	354	436	2	20,093	56.76	45.87	EVERETT HCS / SNOHOMISH
156	171	0	8,962	57.45	52.41	152	167	1	7,570	49.80	45.06	MOUNT VERNON HCS / SKAGIT
45	46	0	2,563	56.96	55.72	44	45	0	2,347	53.35	52.16	SKYKOMISH HCS / SNOHOMISH
90	94	0	4,904	54.49	52.17	92	96	0	4,435	48.21	46.20	SMOKEY PT. HCS / SNOHOMISH
<b>35,396</b>	<b>40,869</b>	<b>28,443</b>	<b>5,041,436</b>	<b>142.43</b>	<b>72.74</b>	<b>34,637</b>	<b>40,011</b>	<b>27,716</b>	<b>4,561,511</b>	<b>131.69</b>	<b>67.35</b>	<b>REGION 4</b>
2,618	3,134	2,775	446,860	170.69	75.62	2,572	3,083	2,694	403,673	156.95	69.88	HOLGATE-RENTON / KING
2,952	3,266	1,287	353,159	119.63	77.57	2,892	3,206	1,281	317,461	109.77	70.75	BALLARD / KING
1,656	1,868	961	206,060	124.43	72.84	1,635	1,854	921	185,661	113.55	66.90	LAKE CITY / KING
3,587	3,774	446	296,269	82.60	70.21	3,538	3,727	450	271,408	76.71	64.98	BELLTOWN / KING
3,815	4,432	4,597	696,796	182.65	77.17	3,746	4,338	4,441	635,111	169.54	72.34	BURIEN / KING
2,235	2,556	2,361	346,621	155.09	70.49	2,190	2,523	2,342	320,177	146.20	65.81	WEST SEATTLE / KING
2,646	2,809	985	279,781	105.74	73.74	2,566	2,728	972	249,635	97.29	67.47	CAPITOL HILL / KING
2,462	2,933	1,947	363,154	147.50	74.42	2,417	2,885	1,901	331,247	137.05	69.21	EASTSIDE / KING
4,170	5,096	4,440	688,632	165.14	72.21	4,014	4,904	4,310	618,662	154.13	67.14	KING SOUTH / KING
2,589	3,175	3,229	454,319	175.48	70.94	2,495	3,053	3,111	406,943	163.10	66.02	FEDERAL WAY / KING
3,809	4,467	3,712	570,669	149.82	69.77	3,744	4,386	3,633	520,040	138.90	64.85	RAINIER / KING
865	1,030	1,699	215,370	248.98	78.92	841	995	1,656	195,564	232.54	73.77	AUBURN / KING
1,992	2,329	4	123,744	62.12	53.04	1,987	2,329	4	105,928	53.31	45.40	HOLGATE HCS / KING
<b>23,524</b>	<b>27,268</b>	<b>24,164</b>	<b>3,815,621</b>	<b>162.20</b>	<b>74.19</b>	<b>23,021</b>	<b>26,628</b>	<b>23,757</b>	<b>3,454,206</b>	<b>150.05</b>	<b>68.56</b>	<b>REGION 5</b>
4,356	5,116	4,263	695,175	159.59	74.12	4,264	5,006	4,192	625,857	146.78	68.04	BREMERTON / KITSAP
4,193	4,881	4,165	668,169	159.35	73.86	4,031	4,683	3,991	592,451	146.97	68.30	PIERCE NORTH / PIERCE
5,615	6,599	7,337	1,000,258	178.14	71.78	5,450	6,381	7,189	908,770	166.75	66.97	PIERCE SOUTH / PIERCE
5,214	5,949	5,309	884,691	169.68	78.58	5,139	5,850	5,257	804,962	156.64	72.47	PIERCE WEST / PIERCE
2,920	3,344	3,085	494,287	169.28	76.88	2,913	3,332	3,124	458,053	157.24	70.95	PUYALLUP VALLEY / PIERCE
265	284	4	15,580	58.79	54.10	263	282	2	13,727	52.19	48.33	BREMERTON HCS / KITSAP
778	897	1	45,008	57.85	50.12	777	894	2	39,930	51.39	44.56	TACOMA HCS / PIERCE
183	198	0	12,453	68.05	62.89	184	200	0	10,457	56.83	52.29	PUYALLUP HCS OFFICE

TABLE 2F : FOODSTAMP (CONTINUED)

DECEMBER 2001

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>43,511</b>	<b>49,761</b>	<b>33,294</b>	<b>6,494,540</b>	<b>149.26</b>	<b>78.20</b>	<b>32,149</b>	<b>38,269</b>	<b>32,876</b>	<b>5,411,703</b>	<b>168.33</b>	<b>76.07</b>
ABERDEEN / GRAYS HARBOR	2,620	3,208	2,892	481,472	183.77	78.93	2,790	3,354	2,843	479,068	171.71	77.31
ELMA / GRAYS HARBOR					-	-					-	-
LONG BEACH / PACIFIC	469	601	424	80,788	172.26	78.82	510	642	412	78,272	153.47	74.26
SOUTH BEND / PACIFIC	359	448	382	63,723	177.50	76.78	381	468	395	64,301	168.77	74.51
CHEHALIS / LEWIS	2,490	3,127	2,930	476,283	191.28	78.63	2,673	3,295	2,903	476,515	178.27	76.88
KELSO / COWLITZ	3,861	4,670	4,367	727,141	188.33	80.46	4,179	4,982	4,394	740,049	177.09	78.93
CATHLAMET / WAHAKIUM					-	-	1	1	0	58	58.00	58.00
OLYMPIA / THURSTON	4,045	4,735	4,414	695,527	171.95	76.02	4,345	5,000	4,347	700,075	161.12	74.90
ORCHARDS / CLARK	4,190	5,314	6,308	886,094	211.48	76.24	4,423	5,535	6,297	891,300	201.51	75.33
GOLDENDALE / KLICKITAT	417	530	533	79,471	190.58	74.76	448	558	522	76,079	169.82	70.44
STEVENSON / SKAMANIA	287	367	315	50,719	176.72	74.37	307	382	304	49,918	162.60	72.77
WHITE SALMON / KLICKITAT	307	390	407	59,537	193.93	74.70	326	404	391	54,859	168.28	69.01
PORT ANGELES / CLALLAM	1,428	1,721	1,161	223,219	156.32	77.45	1,571	1,871	1,145	223,487	142.26	74.10
FORKS / CLALLAM	522	588	556	96,991	185.81	84.78	554	620	549	94,414	170.42	80.76
PT. TOWNSEND / JEFFERSON	633	758	474	101,484	160.32	82.37	654	773	446	95,373	145.83	78.24
SHELTON / MASON	1,575	1,886	1,822	290,143	184.22	78.25	1,678	1,981	1,779	292,040	174.04	77.67
VANCOUVER / CLARK	5,503	6,493	6,290	1,010,491	183.63	79.05	5,896	6,867	6,129	1,008,951	171.12	77.64
MAA-MEDS/STATE	4	4	7	1,180	295.00	107.27	4	5	8	965	241.25	74.23
ABERDEEN HCS/GRAYS HRBR	257	267	0	16,255	63.25	60.88	258	268	0	13,739	53.25	51.26
CHEHALIS HCS/LEWIS	161	170	1	9,887	61.41	57.82	166	175	1	9,695	58.40	55.09
KELSO HCS/COWLITZ	121	128	0	7,543	62.34	58.93	125	135	0	6,826	54.61	50.56
OLYMPIA HCS/THURSTON	327	345	4	22,756	-	-	330	348	4	20,685	62.68	58.76
PORT ANGELES HCS/CLALLAM	140	145	0	7,552	53.94	52.08	143	147	0	6,457	45.15	43.93
VANCOUVER HCS/CLARK	379	448	1	30,196	79.67	67.25	374	444	4	27,869	74.52	62.21
CUSTOMER SERVICE CENTER	3	5	4	816	272.00	90.67	1	2	3	180	180.00	36.00
WASHCAP	13,413	13,413	2	1,075,273	80.17	80.15	12	12	0	527	43.89	43.89

Source: CARD Database

Represents an up to date Average Grant point of view.

TABLE 2F : FOODSTAMP (CONTINUED)

DECEMBER 2001

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	CASES	ADULTS	PER CASE	PER CASE	PER PERSON		
<b>31,461</b>	<b>37,258</b>	<b>32,175</b>	<b>5,270,762</b>	<b>167.53</b>	<b>75.91</b>	<b>30,783</b>	<b>36,261</b>	<b>31,433</b>	<b>4,782,096</b>	<b>155.35</b>	<b>70.64</b>	<b>REGION 6</b>
2,688	3,216	2,761	454,492	169.08	76.04	2,639	3,143	2,718	416,418	157.79	71.05	ABERDEEN / GRAYS HARBOR
				-	-					-	-	ELMA / GRAYS HARBOR
477	599	386	74,732	156.67	75.87	466	579	369	66,488	142.68	70.14	LONG BEACH / PACIFIC
376	462	389	63,314	168.39	74.40	373	459	391	59,738	160.16	70.28	SOUTH BEND / PACIFIC
2,602	3,182	2,856	466,696	179.36	77.29	2,598	3,171	2,863	431,964	166.27	71.59	CHEHALIS / LEWIS
4,126	4,912	4,353	725,300	175.79	78.28	4,042	4,773	4,198	653,657	161.72	72.86	KELSO / COWLITZ
				-	-					-	-	CATHLAMET / WAHAKIUM
4,328	4,949	4,360	696,415	160.91	74.81	4,194	4,788	4,265	621,165	148.11	68.61	OLYMPIA / THURSTON
4,316	5,385	6,090	864,809	200.37	75.36	4,189	5,204	5,929	784,908	187.37	70.50	ORCHARDS / CLARK
455	555	516	76,153	167.37	71.10	446	540	494	69,154	155.05	66.88	GOLDENDALE / KLICKITAT
288	361	286	45,610	158.37	70.49	273	340	267	39,682	145.35	65.37	STEVENSON / SKAMANIA
306	378	366	51,998	169.93	69.89	304	367	359	45,702	150.33	62.95	WHITE SALMON / KLICKITAT
1,546	1,842	1,162	222,862	144.15	74.19	1,527	1,808	1,108	205,167	134.36	70.36	PORT ANGELES / CLALLAM
534	596	523	89,224	167.09	79.74	520	574	513	80,329	154.48	73.90	FORKS / CLALLAM
614	716	409	88,602	144.30	78.76	573	654	381	76,935	134.27	74.33	PT. TOWNSEND / JEFFERSON
1,678	1,959	1,729	290,740	173.27	78.83	1,664	1,922	1,694	264,435	158.92	73.13	SHELTON / MASON
5,734	6,641	5,974	974,563	169.96	77.25	5,590	6,443	5,875	891,053	159.40	72.34	VANCOUVER / CLARK
2	2	3	449	224.50	89.80	1	1	2	48	48.00	16.00	MAA-MEDS/STATE
254	261	3	13,735	54.08	52.03	255	263	1	11,963	46.92	45.32	ABERDEEN HCS/GRAYS HRBR
159	168	1	9,472	59.57	56.05	159	167	0	8,584	53.99	51.40	CHEHALIS HCS/LEWIS
124	134	0	6,838	55.15	51.03	126	134	0	6,342	50.33	47.33	KELSO HCS/COWLITZ
336	351	4	20,627	61.39	58.10	331	346	4	18,206	55.00	52.02	OLYMPIA HCS/THURSTON
142	146	0	6,337	44.63	43.40	133	137	0	5,015	37.71	36.61	PORT ANGELES HCS/CLALLAM
375	442	4	27,780	74.08	62.29	380	448	2	25,144	66.17	55.87	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
1	1	0	16	15.66	15.66	0	0	0	0	-	-	WASHCAP

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) 1/: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

DECEMBER 2001

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>11,075</b>	<b>11,241</b>	<b>1</b>	<b>3,362,496</b>	<b>303.61</b>	<b>299.10</b>	<b>11,232</b>	<b>11,406</b>	<b>0</b>	<b>3,390,087</b>	<b>301.82</b>	<b>297.22</b>
<b>REGION 1</b>	<b>2,084</b>	<b>2,099</b>	<b>0</b>	<b>638,522</b>	<b>306.39</b>	<b>304.20</b>	<b>2,116</b>	<b>2,135</b>	<b>0</b>	<b>680,099</b>	<b>321.41</b>	<b>318.55</b>
COLVILLE / STEVENS	101	102	0	30,690	303.86	300.89	108	109	0	32,777	303.49	300.70
NEWPORT / PEND OREILLE	44	44	0	13,618	309.50	309.50	47	47	0	14,328	304.85	304.85
REPUBLIC / FERRY	21	21	0	6,424	305.91	305.91	21	21	0	5,796	276.00	276.00
MOSES LAKE / GRANT	203	206	0	62,108	305.95	301.49	202	205	0	59,983	296.95	292.60
OTHELLO / ADAMS	19	19	0	5,671	298.48	298.48	17	17	0	5,180	304.71	304.71
OKANOGAN / OKANOGAN	136	136	0	39,377	289.54	289.54	167	168	0	50,311	301.26	299.47
SPO. CENTRAL / SPOKANE	52	52	0	13,045	250.87	250.87	50	50	0	50,311	1,006.21	1,006.21
COLFAX / WHITMAN	40	41	0	12,119	302.96	295.57	40	41	0	11,508	287.70	280.68
SPO. VALLEY / SPOKANE	348	352	0	107,136	307.86	304.36	321	326	0	98,409	306.57	301.87
SPO. NORTH / SPOKANE	384	388	0	122,726	319.60	316.30	411	415	0	128,942	313.73	310.70
SPO. SOUTHWEST / SPOKANE	374	374	0	116,000	310.16	310.16	363	365	0	112,425	309.71	308.01
DAVENPORT / LINCOLN	12	12	0	3,403	283.58	283.58	12	12	0	2,963	246.92	246.92
WENATCHEE / CHELAN	250	250	0	76,072	304.29	304.29	255	255	0	76,971	301.85	301.85
WENATCHEE / DOUGLAS	44	45	0	13,288	302.01	295.30	45	46	0	13,763	305.84	299.20
CLARKSTON / ASOTIN	37	37	0	10,969	296.46	296.46	39	39	0	10,956	280.92	280.92
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	3	3	0	1,017	339.00	339.00	3	3	0	971	323.67	323.67
CLARKSTON HCS / ASOTIN	1	1	0	1	1.34	1.34	0	0	0	0	-	-
COLVILLE HCS / STEVENS	1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00
MOSES LAKE HCS / GRANT	2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	10	11	0	3,479	347.90	316.27	9	10	0	2,789	309.89	278.90
WENATCHEE HCS / DOUGLAS	2	2	0	362	181.00	181.00	2	2	0	362	181.00	181.00
<b>REGION 2</b>	<b>804</b>	<b>815</b>	<b>0</b>	<b>240,138</b>	<b>298.68</b>	<b>294.65</b>	<b>833</b>	<b>844</b>	<b>0</b>	<b>248,595</b>	<b>298.43</b>	<b>294.54</b>
KENNEWICK / BENTON	160	164	0	48,491	303.07	295.68	174	178	0	50,945	292.79	286.21
PASCO / FRANKLIN	147	149	0	43,415	295.34	291.37	149	151	0	46,072	309.21	305.11
SUNNYSIDE / YAKIMA	24	24	0	7,123	296.80	296.80	22	22	0	6,261	284.60	284.60
TOPPENISH / YAKIMA	38	38	0	11,446	301.21	301.21	41	41	0	12,297	299.93	299.93
WALLA WALLA / WALLA WALLA	44	44	0	12,951	294.33	294.33	44	44	0	12,620	286.81	286.81
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	37	38	0	12,244	330.92	322.21	36	37	0	11,781	327.25	318.41
YAKIMA-KITTITAS / YAKIMA	147	150	0	46,160	314.01	307.73	152	155	0	46,563	306.33	300.41
ELLENSBURG / KITTITAS	28	28	0	8,423	300.82	300.82	26	26	0	8,225	316.34	316.34
YAKIMA / YAKIMA	130	130	0	37,360	287.39	287.39	146	146	0	43,234	296.12	296.12
GRANDVIEW / YAKIMA	29	29	0	8,241	284.17	284.17	24	24	0	6,952	289.67	289.67
PASCO HCS / FRANKLIN	4	4	0	1,059	264.66	264.66	4	4	0	758	189.62	189.62
SUNNYSIDE HCS / YAKIMA	7	8	0	1,766	252.23	220.70	6	7	0	1,427	237.77	203.80
HCS / WALLA WALLA	2	2	0	248	123.81	123.81	2	2	0	248	123.81	123.81
YAKIMA HCS / YAKIMA	7	7	0	1,212	173.15	173.15	7	7	0	1,212	173.15	173.15
CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>11,786</b>	<b>11,955</b>	<b>0</b>	<b>3,479,416</b>	<b>295.22</b>	<b>291.04</b>	<b>11,746</b>	<b>11,926</b>	<b>0</b>	<b>3,551,992</b>	<b>302.40</b>	<b>297.84</b>	<b>TOTAL</b>
<b>2,171</b>	<b>2,189</b>	<b>0</b>	<b>650,564</b>	<b>299.66</b>	<b>297.20</b>	<b>2,177</b>	<b>2,199</b>	<b>0</b>	<b>660,484</b>	<b>303.39</b>	<b>300.36</b>	<b>REGION 1</b>
107	108	0	31,452	293.95	291.23	108	109	0	32,665	302.45	299.68	COLVILLE / STEVENS
52	52	0	15,773	303.33	303.33	51	51	0	15,130	296.67	296.67	NEWPORT / PEND OREILLE
20	20	0	6,128	306.40	306.40	28	28	0	8,806	314.50	314.50	REPUBLIC / FERRY
<b>181</b>	<b>183</b>	<b>0</b>	<b>52,783</b>	<b>291.62</b>	<b>288.43</b>	<b>165</b>	<b>168</b>	<b>0</b>	<b>51,493</b>	<b>312.08</b>	<b>306.51</b>	<b>MOSES LAKE / GRANT</b>
17	17	0	4,958	291.64	291.64	15	15	0	3,909	260.60	260.60	OTHELLO / ADAMS
187	188	0	57,672	308.41	306.77	188	190	0	57,564	306.19	302.97	OKANOGAN / OKANOGAN
69	69	0	16,562	240.02	240.02	70	70	0	17,115	244.50	244.50	SPO. CENTRAL / SPOKANE
<b>41</b>	<b>42</b>	<b>0</b>	<b>11,860</b>	<b>289.27</b>	<b>282.38</b>	<b>42</b>	<b>43</b>	<b>0</b>	<b>12,236</b>	<b>291.32</b>	<b>284.55</b>	<b>COLFAX / WHITMAN</b>
334	338	0	100,072	299.62	296.07	328	332	0	97,497	297.25	293.67	SPO. VALLEY / SPOKANE
421	425	0	129,828	308.38	305.48	429	434	0	129,622	302.15	298.67	SPO. NORTH / SPOKANE
358	360	0	109,118	304.80	303.11	370	373	0	114,831	310.35	307.86	SPO. SOUTHWEST / SPOKANE
<b>10</b>	<b>10</b>	<b>0</b>	<b>3,050</b>	<b>305.00</b>	<b>305.00</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>3,165</b>	<b>351.67</b>	<b>351.67</b>	<b>DAVENPORT / LINCOLN</b>
270	271	0	80,502	298.15	297.05	273	275	0	86,025	315.11	312.82	WENATCHEE / CHELAN
48	49	0	15,367	320.14	313.61	53	54	0	16,696	315.02	309.19	WENATCHEE / DOUGLAS
37	37	0	10,278	277.78	277.78	33	33	0	9,671	293.06	293.06	CLARKSTON / ASOTIN
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>POMEROY / GARFIELD</b>
2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00	COLVILLE HCS / STEVENS
4	4	0	761	190.31	190.31	2	2	0	381	190.31	190.31	MOSES LAKE HCS / GRANT
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>OMAK HCS / OKANOGAN</b>
9	10	0	2,664	295.96	266.36	6	6	0	1,737	289.44	289.44	SPOKANE HCS / SPOKANE
2	2	0	380	190.00	190.00	3	3	0	586	195.33	195.33	WENATCHEE HCS / DOUGLAS
<b>840</b>	<b>851</b>	<b>0</b>	<b>245,459</b>	<b>292.21</b>	<b>288.44</b>	<b>819</b>	<b>834</b>	<b>0</b>	<b>242,809</b>	<b>296.47</b>	<b>291.14</b>	<b>REGION 2</b>
177	181	0	50,259	283.95	277.67	180	186	0	54,627	303.48	293.69	KENNEWICK / BENTON
150	151	0	43,250	288.33	286.42	127	129	0	37,381	294.34	289.78	PASCO / FRANKLIN
23	23	0	7,262	315.75	315.75	28	28	0	7,954	284.07	284.07	SUNNYSIDE / YAKIMA
<b>42</b>	<b>42</b>	<b>0</b>	<b>12,783</b>	<b>304.35</b>	<b>304.35</b>	<b>42</b>	<b>43</b>	<b>0</b>	<b>12,600</b>	<b>300.00</b>	<b>293.02</b>	<b>TOPPENISH / YAKIMA</b>
47	47	0	13,130	279.37	279.37	45	45	0	12,844	285.43	285.43	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
38	39	0	12,227	321.76	313.51	36	37	0	11,389	316.37	307.81	WAPATO / YAKIMA
<b>142</b>	<b>146</b>	<b>0</b>	<b>43,601</b>	<b>307.05</b>	<b>298.64</b>	<b>142</b>	<b>146</b>	<b>0</b>	<b>43,909</b>	<b>309.22</b>	<b>300.74</b>	<b>YAKIMA-KITTITAS / YAKIMA</b>
28	28	0	9,322	332.93	332.93	30	30	0	9,518	317.27	317.27	ELLENSBURG / KITTITAS
151	151	0	43,687	289.32	289.32	145	145	0	42,615	293.90	293.90	YAKIMA / YAKIMA
22	22	0	6,248	284.00	284.00	20	20	0	5,670	283.50	283.50	GRANDVIEW / YAKIMA
<b>5</b>	<b>5</b>	<b>0</b>	<b>1,265</b>	<b>252.92</b>	<b>252.92</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>1,223</b>	<b>244.52</b>	<b>244.52</b>	<b>PASCO HCS / FRANKLIN</b>
6	7	0	1,262	210.37	180.32	8	9	0	1,972	246.45	219.07	SUNNYSIDE HCS / YAKIMA
2	2	0	248	123.81	123.81	2	2	0	248	123.81	123.81	HCS / WALLA WALLA
7	7	0	915	130.67	130.67	9	9	0	860	95.55	95.55	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>1,805</b>	<b>1,822</b>	<b>1</b>	<b>533,732</b>	<b>295.70</b>	<b>292.78</b>	<b>1,749</b>	<b>1,766</b>	<b>0</b>	<b>514,628</b>	<b>294.24</b>	<b>291.41</b>
ALDERWOOD / SNOHOMISH	283	289	1	85,190	301.02	293.76	254	260	0	74,233	292.26	285.51
SKYKOMISH V. / SNOHOMISH	117	118	0	34,501	294.88	292.38	118	119	0	34,851	295.35	292.87
BELLINGHAM / WHATCOM	369	371	0	110,175	298.58	296.97	362	363	0	106,311	293.68	292.87
EVERETT / SNOHOMISH	495	500	0	148,077	299.15	296.15	490	495	0	147,233	300.48	297.44
MOUNT VERNON / SKAGIT	174	174	0	49,616	285.15	285.15	171	171	0	49,994	292.36	292.36
FRIDAY HARBOR / SAN JUAN	12	12	0	3,536	294.67	294.67	12	12	0	3,243	270.25	270.25
OAK HARBOR / ISLAND	77	77	0	23,018	298.94	298.94	79	79	0	24,234	306.75	306.75
SMOKEY POINT / SNOHOMISH	249	251	0	73,820	296.46	294.10	235	237	0	68,102	289.79	287.35
ALDERWOOD HCS / SNOHOMISH	5	5	0	1,100	220.05	220.05	5	5	0	1,079	215.89	215.89
BELLINGHAM HCS / WHATCOM	3	4	0	809	269.54	202.16	3	4	0	1,089	363.02	272.26
EVERETT HCS / SNOHOMISH	12	12	0	2,751	229.25	229.25	12	12	0	3,255	271.26	271.26
MOUNT VERNON HCS / SKAGIT	2	2	0	381	190.31	190.31	3	4	0	809	269.54	202.16
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	7	7	0	759	108.41	108.41	5	5	0	196	39.17	39.17
<b>REGION 4</b>	<b>3,161</b>	<b>3,250</b>	<b>0</b>	<b>940,658</b>	<b>297.58</b>	<b>289.43</b>	<b>3,228</b>	<b>3,319</b>	<b>0</b>	<b>955,783</b>	<b>296.09</b>	<b>287.97</b>
HOLGATE-RENTON / KING	172	186	0	55,679	323.72	299.35	191	207	0	59,794	313.06	288.86
BALLARD / KING	301	307	0	89,562	297.55	291.73	314	320	0	91,240	290.57	285.13
LAKE CITY / KING	187	193	0	55,396	296.24	287.03	174	180	0	53,998	310.33	299.99
BELLTOWN / KING	495	498	0	148,244	299.48	297.68	524	526	0	156,888	299.40	298.27
BURIEN / KING	293	296	0	92,121	314.41	311.22	295	297	0	91,732	310.96	308.86
WEST SEATTLE / KING	98	98	0	29,157	297.52	297.52	85	86	0	23,812	280.14	276.88
CAPITOL HILL / KING	319	320	0	88,057	276.04	275.18	320	321	0	85,238	266.37	265.54
EASTSIDE / KING	271	287	0	83,650	308.67	291.46	279	297	0	86,530	310.14	291.35
KING SOUTH / KING	421	432	0	123,777	294.01	286.52	439	449	0	127,495	290.42	283.95
FEDERAL WAY / KING	180	186	0	54,649	303.60	293.81	187	192	0	56,596	302.65	294.77
RAINIER / KING	354	374	0	107,175	302.75	286.56	355	377	0	109,828	309.37	291.32
AUBURN / KING	3	3	0	884	294.67	294.67	3	3	0	705	235.00	235.00
HOLGATE HCS / KING	67	70	0	12,308	183.70	175.82	62	64	0	11,928	192.38	186.37
<b>REGION 5</b>	<b>1,644</b>	<b>1,661</b>	<b>0</b>	<b>496,225</b>	<b>301.84</b>	<b>298.75</b>	<b>1,659</b>	<b>1,677</b>	<b>0</b>	<b>491,238</b>	<b>296.10</b>	<b>292.93</b>
BREMERTON / KITSAP	363	364	0	112,484	309.87	309.02	385	386	0	114,881	298.39	297.62
PIERCE NORTH / PIERCE	315	319	0	95,287	302.50	298.71	319	323	0	93,351	292.64	289.01
PIERCE SOUTH / PIERCE	300	305	0	90,908	303.03	298.06	307	313	0	91,740	298.83	293.10
PIERCE WEST / PIERCE	378	381	0	111,636	295.33	293.01	348	351	0	102,390	294.22	291.71
PUYALLUP VALLEY / PIERCE	254	255	0	79,098	311.41	310.19	265	266	0	81,621	308.00	306.85
BREMERTON HCS / KITSAP	3	5	0	898	299.21	179.52	3	5	0	898	299.21	179.52
TACOMA HCS / PIERCE	22	23	0	4,206	191.18	182.87	22	23	0	4,171	189.57	181.33
PUYALLUP HCS OFFICE	9	9	0	1,709	189.86	189.86	10	10	0	2,186	218.61	218.61



OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,760</b>	<b>1,776</b>	<b>0</b>	<b>513,232</b>	<b>291.61</b>	<b>288.98</b>	<b>1,707</b>	<b>1,728</b>	<b>0</b>	<b>504,235</b>	<b>295.39</b>	<b>291.80</b>	<b>REGION 3</b>
274	280	0	79,492	290.12	283.90	257	264	0	76,049	295.91	288.06	ALDERWOOD / SNOHOMISH
119	120	0	36,152	303.80	301.27	116	117	0	35,238	303.78	301.18	SKYKOMISH V. / SNOHOMISH
375	378	0	113,577	302.87	300.47	394	397	0	116,764	296.35	294.12	BELLINGHAM / WHATCOM
479	483	0	137,953	288.00	285.62	449	456	0	132,195	294.42	289.90	EVERETT / SNOHOMISH
176	176	0	49,982	283.99	283.99	163	164	0	47,829	293.43	291.64	MOUNT VERNON / SKAGIT
7	7	0	1,715	245.00	245.00	5	5	0	1,423	284.60	284.60	FRIDAY HARBOR / SAN JUAN
76	76	0	21,475	282.57	282.57	65	65	0	19,467	299.49	299.49	OAK HARBOR / ISLAND
226	227	0	66,730	295.27	293.97	228	229	0	68,371	299.87	298.56	SMOKEY POINT / SNOHOMISH
5	5	0	1,365	272.92	272.92	7	7	0	2,076	296.52	296.52	ALDERWOOD HCS / SNOHOMISH
3	3	0	891	296.97	296.97	3	3	0	893	297.67	297.67	BELLINGHAM HCS / WHATCOM
12	12	0	2,952	245.98	245.98	11	11	0	2,928	266.15	266.15	EVERETT HCS / SNOHOMISH
4	5	0	803	200.72	160.57	6	7	0	859	143.09	122.65	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
4	4	0	145	36.15	36.15	3	3	0	143	47.75	47.75	SMOKEY PT. HCS / SNOHOMISH
<b>3,513</b>	<b>3,603</b>	<b>0</b>	<b>1,032,901</b>	<b>294.02</b>	<b>286.68</b>	<b>3,481</b>	<b>3,569</b>	<b>0</b>	<b>1,042,263</b>	<b>299.41</b>	<b>292.03</b>	<b>REGION 4</b>
245	261	0	75,912	309.85	290.85	252	267	0	80,062	317.71	299.86	HOLGATE-RENTON / KING
363	370	0	107,528	296.22	290.62	363	370	0	109,199	300.82	295.13	BALLARD / KING
191	197	0	55,535	290.76	281.90	185	190	0	54,706	295.71	287.93	LAKE CITY / KING
649	650	0	199,553	307.48	307.00	656	657	0	203,271	309.86	309.39	BELLTOWN / KING
304	307	0	93,051	306.09	303.10	295	298	0	91,196	309.14	306.03	BURIEN / KING
89	90	0	24,121	271.02	268.01	85	86	0	22,924	269.69	266.55	WEST SEATTLE / KING
349	350	0	91,580	262.41	261.66	334	334	0	91,810	274.88	274.88	CAPITOL HILL / KING
280	297	0	84,624	302.23	284.93	281	299	0	85,694	304.96	286.60	EASTSIDE / KING
422	432	0	121,217	287.24	280.59	402	412	0	115,213	286.60	279.64	KING SOUTH / KING
201	207	0	59,276	294.91	286.36	218	224	0	67,290	308.67	300.40	FEDERAL WAY / KING
360	380	0	108,528	301.47	285.60	352	370	0	108,532	308.33	293.33	RAINIER / KING
2	2	0	524	262.00	262.00	1	1	0	339	339.00	339.00	AUBURN / KING
58	60	0	11,453	197.46	190.88	57	61	0	12,028	211.02	197.18	HOLGATE HCS / KING
<b>1,685</b>	<b>1,700</b>	<b>0</b>	<b>492,594</b>	<b>292.34</b>	<b>289.76</b>	<b>1,692</b>	<b>1,706</b>	<b>0</b>	<b>498,534</b>	<b>294.64</b>	<b>292.22</b>	<b>REGION 5</b>
401	402	0	120,319	300.05	299.30	404	406	0	121,881	301.68	300.20	BREMERTON / KITSAP
322	324	0	90,981	282.55	280.80	288	289	0	82,841	287.64	286.65	PIERCE NORTH / PIERCE
306	311	0	88,444	289.03	284.38	322	326	0	93,807	291.33	287.75	PIERCE SOUTH / PIERCE
353	356	0	104,400	295.75	293.26	347	351	0	104,311	300.61	297.18	PIERCE WEST / PIERCE
272	273	0	83,242	306.04	304.92	299	299	0	89,601	299.67	299.67	PUYALLUP VALLEY / PIERCE
3	5	0	886	295.18	177.11	3	5	0	1,195	398.33	239.00	BREMERTON HCS / KITSAP
20	21	0	3,248	162.40	154.67	21	22	0	3,858	183.72	175.37	TACOMA HCS / PIERCE
8	8	0	1,075	134.41	134.41	8	8	0	1,041	130.07	130.07	PUYALLUP HCS OFFICE

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>1,567</b>	<b>1,696</b>	<b>0</b>	<b>513,221</b>	<b>327.52</b>	<b>302.61</b>	<b>1,635</b>	<b>1,653</b>	<b>0</b>	<b>499,744</b>	<b>305.65</b>	<b>302.33</b>
ABERDEEN / GRAYS HARBOR	124	124	0	37,808	304.90	304.90	129	129	0	39,098	303.09	303.09
ELMA / GRAYS HARBOR	0	0	0	-100	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	40	40	0	12,778	319.45	319.45	42	42	0	13,203	314.36	314.36
SOUTH BEND / PACIFIC	11	11	0	3,172	288.36	288.36	12	12	0	3,844	320.33	320.33
CHEHALIS / LEWIS	144	146	0	44,808	311.17	306.90	166	168	0	51,166	308.23	304.56
KELSO / COWLITZ	194	194	0	60,767	313.23	313.23	203	203	0	63,195	311.30	311.30
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	234	237	0	74,962	320.35	316.29	251	255	0	78,164	311.41	306.52
ORCHARDS / CLARK	124	130	0	36,391	293.47	279.93	136	141	0	41,591	305.81	294.97
GOLDENDALE / KLICKITAT	26	26	0	8,085	310.97	310.97	28	28	0	7,125	254.47	254.47
STEVENSON / SKAMANIA	18	18	0	5,460	303.34	303.34	17	18	0	5,728	336.94	318.23
WHITE SALMON / KLICKITAT	21	22	0	6,289	299.48	285.86	21	22	0	6,185	294.52	281.14
PORT ANGELES / CLALLAM	191	191	0	57,815	302.70	302.70	175	175	0	53,492	305.67	305.67
FORKS / CLALLAM	50	51	0	15,966	319.32	313.06	53	54	0	17,063	321.95	315.99
PT. TOWNSEND / JEFFERSON	78	191	0	57,815	741.22	302.70	71	72	0	20,812	293.12	289.05
SHELTON / MASON	58	58	0	17,131	295.36	295.36	65	65	0	20,291	312.17	312.17
VANCOUVER / CLARK	235	237	0	71,212	303.03	300.47	249	251	0	76,581	307.56	305.11
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	3	3	0	542	180.61	180.61	2	2	0	248	123.81	123.81
KELSO HCS/COWLITZ	0	0	0	42	-	-	1	1	0	83	83.24	83.24
OLYMPIA HCS/THURSTON	5	6	0	1,114	222.79	185.66	5	6	0	1,056	211.25	176.04
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	11	11	0	1,165	105.87	105.87	9	9	0	820	91.07	91.07
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-

1/. GA-U includes ACES program codes GI (A, K) and GA (A,B,D,R,U).

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,806</b>	<b>1,825</b>	<b>0</b>	<b>544,666</b>	<b>301.59</b>	<b>298.45</b>	<b>2,012</b>	<b>2,031</b>	<b>0</b>	<b>603,667</b>	<b>300.03</b>	<b>297.23</b>	<b>REGION 6</b>
135	135	0	41,070	304.22	304.22	143	143	0	44,648	312.22	312.22	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
42	42	0	12,376	294.67	294.67	43	43	0	12,863	299.14	299.14	LONG BEACH / PACIFIC
20	20	0	6,408	320.40	320.40	22	22	0	7,250	329.55	329.55	SOUTH BEND / PACIFIC
174	176	0	52,883	303.93	300.47	172	175	0	51,881	301.63	296.46	CHEHALIS / LEWIS
248	248	0	77,200	311.29	311.29	276	276	0	86,443	313.20	313.20	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
278	283	0	84,630	304.42	299.04	277	281	0	84,730	305.89	301.53	OLYMPIA / THURSTON
160	165	0	46,614	291.34	282.51	319	323	0	93,351	292.64	289.01	ORCHARDS / CLARK
29	29	0	8,334	287.39	287.39	31	31	0	9,034	291.42	291.42	GOLDENDALE / KLICKITAT
13	14	0	4,197	322.83	299.77	17	18	0	4,957	291.59	275.39	STEVENSON / SKAMANIA
23	24	0	6,145	267.17	256.04	24	25	0	6,558	273.25	262.32	WHITE SALMON / KLICKITAT
181	181	0	55,069	304.25	304.25	196	197	0	58,769	299.84	298.32	PORT ANGELES / CLALLAM
61	62	0	19,133	313.66	308.60	71	72	0	22,075	310.92	306.60	FORKS / CLALLAM
77	78	0	22,577	293.20	289.44	66	67	0	19,003	287.93	283.63	PT. TOWNSEND / JEFFERSON
81	81	0	25,609	316.16	316.16	89	89	0	28,240	317.30	317.30	SHELTON / MASON
263	265	0	79,148	300.94	298.67	249	251	0	70,465	282.99	280.74	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
2	2	0	188	93.81	93.81	1	1	0	339	339.00	339.00	CHEHALIS HCS/LEWIS
1	1	0	42	41.62	41.62	1	1	0	42	41.62	41.62	KELSO HCS/COWLITZ
8	9	0	1,776	221.98	197.32	7	8	0	1,601	228.75	200.16	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
10	10	0	1,268	126.81	126.81	8	8	0	1,417	177.13	177.13	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI 1/): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

DECEMBER 2001

REGION / CSO	DECEMBER					NOVEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>8,557</b>	<b>8,566</b>	<b>0</b>	<b>870,064</b>	<b>101.68</b>	<b>101.57</b>	<b>8,373</b>	<b>8,386</b>	<b>0</b>	<b>1,425,030</b>	<b>170.19</b>	<b>169.93</b>
<b>REGION 1</b>	<b>1,380</b>	<b>1,384</b>	<b>0</b>	<b>-8,815</b>	<b>-6.39</b>	<b>-6.37</b>	<b>1,339</b>	<b>1,343</b>	<b>0</b>	<b>237,335</b>	<b>177.25</b>	<b>176.72</b>
COLVILLE / STEVENS	85	85	0	-4,424	-52.04	-52.04	85	85	0	-3,265	-38.41	-38.41
NEWPORT / PEND OREILLE	40	41	0	9,654	241.35	235.47	43	44	0	10,913	253.79	248.02
REPUBLIC / FERRY	32	32	0	2,207	68.96	68.96	35	35	0	2,577	73.64	73.64
MOSES LAKE / GRANT	79	79	0	-3,612	-45.72	-45.72	81	81	0	1,809	22.33	22.33
OTHELLO / ADAMS	6	6	0	-8,180	-1,363.38	-1,363.38	6	6	0	1,685	280.83	280.83
OKANOGAN / OKANOGAN	127	127	0	17,222	135.61	135.61	95	95	0	24,492	257.81	257.81
SPO. CENTRAL / SPOKANE	84	84	0	-10,824	-128.86	-128.86	119	120	0	14,792	124.31	123.27
COLFAX / WHITMAN	23	23	0	3,864	167.99	167.99	23	23	0	7,404	321.91	321.91
SPO. VALLEY / SPOKANE	213	214	0	-15,459	-72.58	-72.24	203	203	0	29,851	147.05	147.05
SPO. NORTH / SPOKANE	158	158	0	-40,486	-256.24	-256.24	132	132	0	28,263	214.11	214.11
SPO. SOUTHWEST / SPOKANE	302	302	0	26,992	89.38	89.38	294	294	0	71,671	243.78	243.78
DAVENPORT / LINCOLN	14	14	0	1,834	131.02	131.02	15	15	0	817	54.48	54.48
WENATCHEE / CHELAN	113	115	0	11,501	101.78	100.01	101	103	0	17,853	176.76	173.33
WENATCHEE / DOUGLAS	14	14	0	4,160	297.14	297.14	13	13	0	4,072	313.23	313.23
CLARKSTON / ASOTIN	49	49	0	-10,506	-214.42	-214.42	52	52	0	12,390	238.27	238.27
POMEROY / GARFIELD	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
MATTAWA / GRANT	1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00
CLARKSTON HCS / ASOTIN	1	1	0	37	37.46	37.46	1	1	0	37	37.46	37.46
COLVILLE HCS / STEVENS	12	12	0	73	6.08	6.08	11	11	0	3,729	339.00	339.00
MOSES LAKE HCS / GRANT	1	1	0	151	151.00	151.00	1	1	0	297	297.38	297.38
OMAK HCS / OKANOGAN	5	5	0	1,618	323.67	323.67	5	5	0	1,550	309.97	309.97
SPOKANE HCS / SPOKANE	20	20	0	4,684	234.22	234.22	21	21	0	5,380	256.19	256.19
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>510</b>	<b>510</b>	<b>0</b>	<b>16,093</b>	<b>31.56</b>	<b>31.56</b>	<b>492</b>	<b>492</b>	<b>0</b>	<b>89,882</b>	<b>182.69</b>	<b>182.69</b>
KENNEWICK / BENTON	147	147	0	17,934	122.00	122.00	145	145	0	30,188	208.20	208.20
PASCO / FRANKLIN	57	57	0	14,301	250.89	250.89	50	50	0	4,493	89.86	89.86
SUNNYSIDE / YAKIMA	27	27	0	-17,898	-662.90	-662.90	29	29	0	-350	-12.07	-12.07
TOPPENISH / YAKIMA	19	19	0	5,480	288.42	288.42	20	20	0	4,433	221.66	221.66
WALLA WALLA / WALLA WALLA	60	60	0	11,433	190.55	190.55	59	59	0	16,895	286.35	286.35
DAYTON / COLUMBIA	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
WAPATO / YAKIMA	12	12	0	-22,815	-1,901.29	-1,901.29	13	13	0	4,215	324.23	324.23
YAKIMA-KITTITAS / YAKIMA	38	38	0	-3,256	-85.67	-85.67	36	36	0	-9,889	-274.71	-274.71
ELLENSBURG / KITTITAS	22	22	0	6,399	290.87	290.87	24	24	0	5,914	246.43	246.43
YAKIMA / YAKIMA	101	101	0	-3,341	-33.08	-33.08	89	89	0	26,423	296.89	296.89
GRANDVIEW / YAKIMA	13	13	0	4,008	308.31	308.31	14	14	0	4,347	310.50	310.50
PASCO HCS / FRANKLIN	4	4	0	1,056	263.96	263.96	4	4	0	758	189.62	189.62
SUNNYSIDE HCS / YAKIMA	2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00
HCS / WALLA WALLA	2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31
YAKIMA HCS / YAKIMA	5	5	0	1,396	279.11	279.11	4	4	0	1,057	264.14	264.14
CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

OCTOBER					SEPTEMBER					REGION / CSO		
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>7,864</b>	<b>7,878</b>	<b>0</b>	<b>346,969</b>	<b>44.12</b>	<b>44.04</b>	<b>7,685</b>	<b>7,697</b>	<b>0</b>	<b>986,557</b>	<b>128.37</b>	<b>128.17</b>	<b>TOTAL</b>
<b>1,259</b>	<b>1,263</b>	<b>0</b>	<b>44,331</b>	<b>35.21</b>	<b>35.10</b>	<b>1,233</b>	<b>1,236</b>	<b>0</b>	<b>83,983</b>	<b>68.11</b>	<b>67.95</b>	<b>REGION 1</b>
84	84	0	9,187	109.37	109.37	87	87	0	1,840	21.14	21.14	COLVILLE / STEVENS
40	41	0	10,082	252.06	245.91	35	36	0	10,412	297.47	289.21	NEWPORT / PEND OREILLE
32	32	0	-4,370	-136.56	-136.56	28	28	0	-1,424	-50.87	-50.87	REPUBLIC / FERRY
80	80	0	-5,555	-69.43	-69.43	80	81	0	12,489	156.11	154.18	MOSES LAKE / GRANT
6	6	0	1,901	316.83	316.83	6	6	0	1,901	316.83	316.83	OTHELLO / ADAMS
79	79	0	-19,753	-250.04	-250.04	85	85	0	6,815	80.17	80.17	OKANOGAN / OKANOGAN
117	118	0	22,270	190.34	188.73	122	123	0	25,262	207.07	205.38	SPO. CENTRAL / SPOKANE
23	23	0	-506	-22.00	-22.00	23	23	0	3,305	143.69	143.69	COLFAX / WHITMAN
189	189	0	3,639	19.25	19.25	180	180	0	9,142	50.79	50.79	SPO. VALLEY / SPOKANE
126	127	0	-20,192	-160.26	-158.99	122	122	0	-32,321	-264.93	-264.93	SPO. NORTH / SPOKANE
288	288	0	43,094	149.63	149.63	290	290	0	34,755	119.85	119.85	SPO. SOUTHWEST / SPOKANE
14	14	0	-21	-1.50	-1.50	16	16	0	2,917	182.30	182.30	DAVENPORT / LINCOLN
84	85	0	-17,094	-203.50	-201.11	60	60	0	-11,259	-187.65	-187.65	WENATCHEE / CHELAN
10	10	0	3,063	306.30	306.30	9	9	0	2,395	266.11	266.11	WENATCHEE / DOUGLAS
49	49	0	7,307	149.12	149.12	51	51	0	6,570	128.83	128.83	CLARKSTON / ASOTIN
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	POMEROY / GARFIELD
2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
10	10	0	3,390	339.00	339.00	10	10	0	3,390	339.00	339.00	COLVILLE HCS / STEVENS
2	2	0	678	339.00	339.00	1	1	0	381	380.62	380.62	MOSES LAKE HCS / GRANT
4	4	0	639	159.71	159.71	3	3	0	419	139.82	139.82	OMAK HCS / OKANOGAN
17	17	0	4,844	284.94	284.94	20	20	0	5,266	263.29	263.29	SPOKANE HCS / SPOKANE
2	2	0	712	355.83	355.83	2	2	0	712	355.83	355.83	WENATCHEE HCS / DOUGLAS
<b>484</b>	<b>486</b>	<b>0</b>	<b>-18,962</b>	<b>-39.18</b>	<b>-39.02</b>	<b>467</b>	<b>468</b>	<b>0</b>	<b>30,258</b>	<b>64.79</b>	<b>64.65</b>	<b>REGION 2</b>
140	141	0	-27,260	-194.72	-193.34	134	134	0	11,884	88.68	88.68	KENNEWICK / BENTON
54	54	0	-1,263	-23.39	-23.39	57	57	0	973	17.07	17.07	PASCO / FRANKLIN
26	26	0	-13,746	-528.71	-528.71	24	24	0	-8,014	-333.92	-333.92	SUNNYSIDE / YAKIMA
24	24	0	7,588	316.17	316.17	22	22	0	2,618	119.02	119.02	TOPPENISH / YAKIMA
56	56	0	12,440	222.14	222.14	50	50	0	12,497	249.94	249.94	WALLA WALLA / WALLA WALLA
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	DAYTON / COLUMBIA
13	13	0	2,290	176.15	176.15	14	14	0	4,596	328.29	328.29	WAPATO / YAKIMA
39	39	0	-4,615	-118.33	-118.33	39	39	0	-4,247	-108.90	-108.90	YAKIMA-KITTITAS / YAKIMA
21	21	0	2,932	139.60	139.60	17	17	0	-9,933	-584.31	-584.31	ELLENSBURG / KITTITAS
80	81	0	-5,838	-72.97	-72.07	82	83	0	11,989	146.20	144.44	YAKIMA / YAKIMA
16	16	0	4,785	299.06	299.06	13	13	0	4,005	308.08	308.08	GRANDVIEW / YAKIMA
4	4	0	914	228.56	228.56	2	2	0	678	339.00	339.00	PASCO HCS / FRANKLIN
4	4	0	1,035	258.75	258.75	3	3	0	1,017	339.00	339.00	SUNNYSIDE HCS / YAKIMA
1	1	0	339	339.00	339.00	2	2	0	378	188.92	188.92	HCS / WALLA WALLA
5	5	0	1,098	219.63	219.63	7	7	0	1,479	211.25	211.25	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

DECEMBER 2001

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>1,411</b>	<b>1,411</b>	<b>0</b>	<b>247,494</b>	<b>175.40</b>	<b>175.40</b>	<b>1,395</b>	<b>1,396</b>	<b>0</b>	<b>212,434</b>	<b>152.28</b>	<b>152.17</b>
ALDERWOOD / SNOHOMISH	202	202	0	44,782	221.70	221.70	204	204	0	42,908	210.33	210.33
SKYKOMISH V. / SNOHOMISH	145	145	0	29,922	206.36	206.36	141	141	0	22,586	160.18	160.18
BELLINGHAM / WHATCOM	313	313	0	39,895	127.46	127.46	312	313	0	37,078	118.84	118.46
EVERETT / SNOHOMISH	305	305	0	49,247	161.46	161.46	300	300	0	43,448	144.83	144.83
MOUNT VERNON / SKAGIT	182	182	0	29,558	162.41	162.41	173	173	0	45,217	261.37	261.37
FRIDAY HARBOR / SAN JUAN	12	12	0	3,175	264.59	264.59	11	11	0	-8,240	-749.09	-749.09
OAK HARBOR / ISLAND	50	50	0	3,724	74.48	74.48	50	50	0	10,632	212.64	212.64
SMOKEY POINT / SNOHOMISH	162	162	0	36,464	225.08	225.08	167	167	0	9,041	54.14	54.14
ALDERWOOD HCS / SNOHOMISH	9	9	0	2,446	271.80	271.80	8	8	0	2,405	300.58	300.58
BELLINGHAM HCS / WHATCOM	9	9	0	2,584	287.14	287.14	9	9	0	2,341	260.08	260.08
EVERETT HCS / SNOHOMISH	12	12	0	3,168	263.96	263.96	12	12	0	3,035	252.88	252.88
MOUNT VERNON HCS / SKAGIT	2	2	0	678	339.00	339.00	1	1	0	339	339.00	339.00
SKYKOMISH HCS / SNOHOMISH	3	3	0	587	195.54	195.54	1	1	0	42	41.62	41.62
SMOKEY PT. HCS / SNOHOMISH	5	5	0	1,265	252.92	252.92	6	6	0	1,604	267.27	267.27
<b>REGION 4</b>	<b>2,721</b>	<b>2,722</b>	<b>0</b>	<b>477,005</b>	<b>175.31</b>	<b>175.24</b>	<b>2,592</b>	<b>2,595</b>	<b>0</b>	<b>463,508</b>	<b>178.82</b>	<b>178.62</b>
HOLGATE-RENTON / KING	179	180	0	24,125	134.78	134.03	173	174	0	31,103	179.78	178.75
BALLARD / KING	281	281	0	72,526	258.10	258.10	251	251	0	42,099	167.72	167.72
LAKE CITY / KING	159	159	0	26,888	169.11	169.11	154	154	0	29,735	193.09	193.09
BELLTOWN / KING	725	725	0	150,259	207.25	207.25	663	663	0	141,923	214.06	214.06
BURIEN / KING	158	158	0	32,986	208.77	208.77	161	161	0	30,051	186.65	186.65
WEST SEATTLE / KING	176	176	0	48,912	277.91	277.91	174	174	0	46,577	267.68	267.68
CAPITOL HILL / KING	234	234	0	37,067	158.41	158.41	236	236	0	29,638	125.58	125.58
EASTSIDE / KING	156	156	0	1,733	11.11	11.11	163	163	0	28,684	175.98	175.98
KING SOUTH / KING	272	272	0	33,676	123.81	123.81	253	253	0	55,484	219.31	219.31
FEDERAL WAY / KING	136	137	0	21,523	158.26	157.10	130	132	0	4,864	37.42	36.85
RAINIER / KING	167	166	0	13,481	80.72	81.21	156	156	0	9,705	62.21	62.21
AUBURN / KING	0	0	0	0	-	-	1	1	0	339	339.00	339.00
HOLGATE HCS / KING	78	78	0	13,830	177.31	177.31	77	77	0	13,306	172.80	172.80
<b>REGION 5</b>	<b>1,314</b>	<b>1,316</b>	<b>0</b>	<b>98,371</b>	<b>74.86</b>	<b>74.75</b>	<b>1,318</b>	<b>1,321</b>	<b>0</b>	<b>220,709</b>	<b>167.46</b>	<b>167.08</b>
BREMERTON / KITSAP	320	321	0	25,018	78.18	77.94	311	312	0	28,947	93.08	92.78
PIERCE NORTH / PIERCE	241	241	0	-5,703	-23.67	-23.67	244	244	0	43,334	177.60	177.60
PIERCE SOUTH / PIERCE	240	241	0	8,010	33.37	33.24	238	240	0	46,597	195.79	194.15
PIERCE WEST / PIERCE	330	330	0	32,102	97.28	97.28	337	337	0	54,538	161.83	161.83
PUYALLUP VALLEY / PIERCE	145	145	0	30,574	210.86	210.86	150	150	0	39,303	262.02	262.02
BREMERTON HCS / KITSAP	6	6	0	1,248	207.95	207.95	7	7	0	1,475	210.76	210.76
TACOMA HCS / PIERCE	24	24	0	4,812	200.48	200.48	21	21	0	4,419	210.43	210.43
PUYALLUP HCS	8	8	0	2,312	288.98	288.98	10	10	0	2,095	209.49	209.49

(CONTINUED NEXT PAGE)

OCTOBER					SEPTEMBER					REGION / CSO		
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,331</b>	<b>1,332</b>	<b>0</b>	<b>158,904</b>	<b>119.39</b>	<b>119.30</b>	<b>1,344</b>	<b>1,345</b>	<b>0</b>	<b>244,952</b>	<b>182.26</b>	<b>182.12</b>	<b>REGION 3</b>
167	167	0	-5,734	-34.34	-34.34	180	180	0	37,515	208.42	208.42	ALDERWOOD / SNOHOMISH
130	130	0	5,444	41.87	41.87	132	132	0	14,408	109.15	109.15	SKYKOMISH V. / SNOHOMISH
296	297	0	13,704	46.30	46.14	291	292	0	65,065	223.59	222.83	BELLINGHAM / WHATCOM
300	300	0	50,368	167.89	167.89	305	305	0	69,812	228.89	228.89	EVERETT / SNOHOMISH
168	168	0	33,998	202.37	202.37	163	163	0	10,905	66.90	66.90	MOUNT VERNON / SKAGIT
12	12	0	-2,078	-173.15	-173.15	14	14	0	1,030	73.60	73.60	FRIDAY HARBOR / SAN JUAN
51	51	0	12,675	248.52	248.52	57	57	0	14,025	246.05	246.05	OAK HARBOR / ISLAND
168	168	0	40,298	239.87	239.87	173	173	0	26,011	150.36	150.36	SMOKEY POINT / SNOHOMISH
8	8	0	2,405	300.58	300.58	8	8	0	1,913	239.11	239.11	ALDERWOOD HCS / SNOHOMISH
9	9	0	2,258	250.83	250.83	3	3	0	720	239.87	239.87	BELLINGHAM HCS / WHATCOM
13	13	0	3,541	272.36	272.36	9	9	0	1,843	204.78	204.78	EVERETT HCS / SNOHOMISH
1	1	0	339	339.00	339.00	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31	SKYKOMISH HCS / SNOHOMISH
6	6	0	1,306	217.71	217.71	7	7	0	1,324	189.18	189.18	SMOKEY PT. HCS / SNOHOMISH
<b>2,289</b>	<b>2,291</b>	<b>0</b>	<b>205,601</b>	<b>89.82</b>	<b>89.74</b>	<b>2,138</b>	<b>2,140</b>	<b>0</b>	<b>420,313</b>	<b>196.59</b>	<b>196.41</b>	<b>REGION 4</b>
122	122	0	11,876	97.34	97.34	103	103	0	5,345	51.89	51.89	HOLGATE-RENTON / KING
265	265	0	56,900	214.72	214.72	237	237	0	63,313	267.14	267.14	BALLARD / KING
144	144	0	1,384	9.61	9.61	145	145	0	23,882	164.71	164.71	LAKE CITY / KING
442	442	0	4,274	9.67	9.67	394	394	0	48,702	123.61	123.61	BELLTOWN / KING
162	162	0	-6,907	-42.63	-42.63	165	165	0	36,340	220.24	220.24	BURIEN / KING
168	168	0	29,999	178.56	178.56	160	160	0	31,868	199.18	199.18	WEST SEATTLE / KING
229	229	0	35,986	157.14	157.14	207	207	0	37,886	183.02	183.02	CAPITOL HILL / KING
159	159	0	23,406	147.21	147.21	160	160	0	44,427	277.67	277.67	EASTSIDE / KING
234	234	0	33,119	141.53	141.53	225	225	0	42,677	189.68	189.68	KING SOUTH / KING
125	127	0	20,281	162.24	159.69	107	109	0	21,835	204.06	200.32	FEDERAL WAY / KING
165	165	0	-18,098	-109.69	-109.69	166	166	0	51,568	310.65	310.65	RAINIER / KING
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	AUBURN / KING
73	73	0	13,044	178.68	178.68	68	68	0	12,131	178.39	178.39	HOLGATE HCS / KING
<b>1,275</b>	<b>1,278</b>	<b>0</b>	<b>-18,878</b>	<b>-14.81</b>	<b>-14.77</b>	<b>1,243</b>	<b>1,246</b>	<b>0</b>	<b>52,555</b>	<b>42.28</b>	<b>42.18</b>	<b>REGION 5</b>
296	297	0	-30,193	-102.00	-101.66	290	291	0	9,632	33.21	33.10	BREMERTON / KITSAP
238	238	0	-1,771	-7.44	-7.44	239	239	0	24,954	104.41	104.41	PIERCE NORTH / PIERCE
239	241	0	-5,006	-20.94	-20.77	218	220	0	-9,400	-43.12	-42.73	PIERCE SOUTH / PIERCE
325	325	0	29,352	90.32	90.32	322	322	0	18,142	56.34	56.34	PIERCE WEST / PIERCE
141	141	0	-18,998	-134.74	-134.74	135	135	0	1,153	8.54	8.54	PUYALLUP VALLEY / PIERCE
7	7	0	1,475	210.76	210.76	8	8	0	2,112	263.96	263.96	BREMERTON HCS / KITSAP
19	19	0	3,822	201.16	201.16	20	20	0	3,483	174.16	174.16	TACOMA HCS / PIERCE
10	10	0	2,440	243.97	243.97	11	11	0	2,479	225.32	225.32	PUYALLUP HCS

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

DECEMBER 2001

REGION / CSO	DECEMBER					NOVEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
<b>REGION 6</b>	<b>1,221</b>	<b>1,223</b>	<b>0</b>	<b>39,915</b>	<b>32.69</b>	<b>32.64</b>	<b>1,237</b>	<b>1,239</b>	<b>0</b>	<b>201,162</b>	<b>162.62</b>	<b>162.36</b>
ABERDEEN / GRAYS HARBOR	74	74	0	9,906	133.86	133.86	72	72	0	21,227	294.82	294.82
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	21	21	0	7,078	337.05	337.05	18	18	0	3,515	195.28	195.28
SOUTH BEND / PACIFIC	24	24	0	8,103	337.63	337.63	24	24	0	-3,254	-135.60	-135.60
CHEHALIS / LEWIS	79	79	0	21,739	275.17	275.17	78	78	0	7,474	95.82	95.82
KELSO / COWLITZ	182	182	0	-21,389	-117.52	-117.52	206	206	0	-885	-4.30	-4.30
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	224	225	0	-14,318	-63.92	-63.64	218	219	0	38,681	177.43	176.62
ORCHARDS / CLARK	148	148	0	-11,940	-80.68	-80.68	150	151	0	38,090	253.94	252.25
GOLDENDALE / KLICKITAT	26	26	0	-1,400	-53.83	-53.83	28	28	0	-4,988	-178.15	-178.15
STEVENSON / SKAMANIA	15	16	0	3,321	221.41	207.57	14	14	0	4,494	321.00	321.00
WHITE SALMON / KLICKITAT	6	6	0	2,034	339.00	339.00	6	6	0	2,034	339.00	339.00
PORT ANGELES / CLALLAM	117	117	0	-10,031	-85.74	-85.74	122	122	0	33,821	277.22	277.22
FORKS / CLALLAM	30	30	0	3,950	131.67	131.67	33	33	0	3,886	117.76	117.76
PT. TOWNSEND / JEFFERSON	29	29	0	3,553	122.52	122.52	27	27	0	-572	-21.17	-21.17
SHELTON / MASON	79	79	0	16,970	214.81	214.81	79	79	0	22,655	286.77	286.77
VANCOUVER / CLARK	141	141	0	22,497	159.55	159.55	135	135	0	27,462	203.42	203.42
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	7	7	0	2,339	334.16	334.16	7	7	0	2,339	334.16	334.16
CHEHALIS HCS/LEWIS	2	2	0	678	339.00	339.00	4	4	0	881	220.21	220.21
KELSO HCS/COWLITZ	2	2	0	678	339.00	339.00	3	3	0	1,017	339.00	339.00
OLYMPIA HCS/THURSTON	4	4	0	1,339	334.76	334.76	4	4	0	1,339	334.76	334.76
PORT ANGELES HCS/CLALLAM	3	3	0	916	305.33	305.33	3	3	0	825	275.00	275.00
VANCOUVER HCS/CLARK	8	8	0	1,089	136.17	136.17	6	6	0	1,122	186.98	186.98
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	-7197.35	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)



TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

DECEMBER 2001

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,226</b>	<b>1,228</b>	<b>0</b>	<b>-24,026</b>	<b>-19.60</b>	<b>-19.57</b>	<b>1,260</b>	<b>1,262</b>	<b>0</b>	<b>154,497</b>	<b>122.62</b>	<b>122.42</b>	<b>REGION 6</b>
68	68	0	1,257	18.48	18.48	67	67	0	-5,508	-82.20	-82.20	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
20	20	0	4,346	217.28	217.28	19	19	0	-730	-38.40	-38.40	LONG BEACH / PACIFIC
17	17	0	5,433	319.57	319.57	17	17	0	5,730	337.06	337.06	SOUTH BEND / PACIFIC
77	77	0	9,286	120.60	120.60	78	78	0	16,017	205.35	205.35	CHEHALIS / LEWIS
224	224	0	-17,917	-79.99	-79.99	244	244	0	23,111	94.72	94.72	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHKIAKUM
202	203	0	34,324	169.92	169.08	208	209	0	41,689	200.43	199.47	OLYMPIA / THURSTON
142	143	0	-8,424	-59.32	-58.91	139	140	0	28,807	207.24	205.76	ORCHARDS / CLARK
27	27	0	-3,791	-140.39	-140.39	23	23	0	5,634	244.94	244.94	GOLDENDALE / KLICKITAT
15	15	0	3,760	250.67	250.67	16	16	0	2,911	181.95	181.95	STEVENSON / SKAMANIA
6	6	0	-781	-130.21	-130.21	5	5	0	580	116.02	116.02	WHITE SALMON / KLICKITAT
130	130	0	2,669	20.53	20.53	136	136	0	10,532	77.44	77.44	PORT ANGELES / CLALLAM
32	32	0	7,371	230.35	230.35	27	27	0	6,882	254.90	254.90	FORKS / CLALLAM
25	25	0	-25,351	-1,014.03	-1,014.03	27	27	0	8,840	327.41	327.41	PT. TOWNSEND / JEFFERSON
81	81	0	-5,233	-64.60	-64.60	90	90	0	2,859	31.77	31.77	SHELTON / MASON
134	134	0	-38,498	-287.30	-287.30	134	134	0	-608	-4.54	-4.54	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
6	6	0	2,000	333.35	333.35	6	6	0	2,034	339.00	339.00	ABERDEEN HCS/GRAYS HRBR
4	4	0	1,095	273.67	273.67	5	5	0	1,095	218.94	218.94	CHEHALIS HCS/LEWIS
3	3	0	1,017	339.00	339.00	4	4	0	1,050	262.58	262.58	KELSO HCS/COWLITZ
5	5	0	1,695	339.00	339.00	6	6	0	2,034	339.00	339.00	OLYMPIA HCS/THURSTON
2	2	0	577	288.50	288.50	1	1	0	238	238.00	238.00	PORT ANGELES HCS/CLALLAM
6	6	0	1,139	189.85	189.85	8	8	0	1,300	162.48	162.48	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP

1/ Previously referred to as Expedited Medical and Expedited Medicaid Disability.

TABLE 2I : ALCOHOLISM &amp; DRUG ADDICTION TREATMENT &amp; SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/

DECEMBER 2001

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>986</b>	<b>986</b>	<b>0</b>	<b>34,681</b>	<b>35.17</b>	<b>35.17</b>	<b>987</b>	<b>987</b>	<b>0</b>	<b>32,527</b>	<b>32.96</b>	<b>32.96</b>
<b>REGION 1</b>	<b>137</b>	<b>137</b>	<b>0</b>	<b>4,452</b>	<b>32.50</b>	<b>32.50</b>	<b>144</b>	<b>144</b>	<b>0</b>	<b>4,374</b>	<b>30.38</b>	<b>30.38</b>
COLVILLE / STEVENS	12	12	0	441	36.75	36.75	12	12	0	390	32.48	32.48
NEWPORT / PEND OREILLE	0	0	0	0	-	-	2	2	0	57	28.48	28.48
REPUBLIC / FERRY	0	0	0	0	-	-	1	1	0	18	18.13	18.13
MOSES LAKE / GRANT	7	7	0	239	34.19	34.19	6	6	0	218	36.25	36.25
OTHELLO / ADAMS	1	1	0	39	38.84	38.84	2	2	0	78	38.84	38.84
OKANOGAN / OKANOGAN	5	5	0	159	31.82	31.82	8	8	0	129	16.18	16.18
SPO. CENTRAL / SPOKANE	39	39	0	1,385	35.51	35.51	41	41	0	1,268	30.93	30.93
COLFAX / WHITMAN	1	1	0	39	38.84	38.84	1	1	0	39	38.84	38.84
SPO. VALLEY / SPOKANE	14	14	0	416	29.71	29.71	11	11	0	300	27.31	27.31
SPO. NORTH / SPOKANE	10	10	0	239	23.93	23.93	13	13	0	408	31.42	31.42
SPO. SOUTHWEST / SPOKANE	25	25	0	778	31.13	31.13	23	23	0	672	29.20	29.20
DAVENPORT / LINCOLN	0	0	0	0	-	-	2	2	0	78	38.84	38.84
WENATCHEE / CHELAN	18	18	0	563	31.25	31.25	17	17	0	586	34.50	34.50
WENATCHEE / DOUGLAS	2	2	0	53	26.31	26.31	2	2	0	41	20.72	20.72
CLARKSTON / ASOTIN	3	3	0	101	33.83	33.83	3	3	0	92	30.64	30.64
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>125</b>	<b>125</b>	<b>0</b>	<b>4,685</b>	<b>37.48</b>	<b>37.48</b>	<b>109</b>	<b>109</b>	<b>0</b>	<b>3,394</b>	<b>31.13</b>	<b>31.13</b>
KENNEWICK / BENTON	20	20	0	657	32.83	32.83	19	19	0	580	30.53	30.53
PASCO / FRANKLIN	10	10	0	332	33.20	33.20	6	6	0	210	34.96	34.96
SUNNYSIDE / YAKIMA	1	1	0	31	31.32	31.32	0	0	0	0	-	-
TOPPENISH / YAKIMA	12	12	0	449	37.38	37.38	9	9	0	264	29.35	29.35
WALLA WALLA / WALLA WALLA	12	12	0	402	33.51	33.51	8	8	0	264	32.96	32.96
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	13	13	0	345	26.50	26.50	11	11	0	285	25.89	25.89
YAKIMA-KITTITAS / YAKIMA	25	25	0	738	29.52	29.52	20	20	0	615	30.75	30.75
ELLENSBURG / KITTITAS	5	5	0	168	33.58	33.58	5	5	0	161	32.11	32.11
YAKIMA / YAKIMA	22	22	0	769	34.97	34.97	29	29	0	938	32.34	32.34
GRANDVIEW / YAKIMA	5	5	0	795	158.90	158.90	2	2	0	78	38.84	38.84
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>981</b>	<b>981</b>	<b>0</b>	<b>31,695</b>	<b>32.31</b>	<b>32.31</b>	<b>930</b>	<b>930</b>	<b>0</b>	<b>30,507</b>	<b>32.80</b>	<b>32.80</b>	<b>TOTAL</b>
<b>138</b>	<b>138</b>	<b>0</b>	<b>4,250</b>	<b>30.80</b>	<b>30.80</b>	<b>128</b>	<b>128</b>	<b>0</b>	<b>4,102</b>	<b>32.05</b>	<b>32.05</b>	<b>REGION 1</b>
13	13	0	453	34.83	34.83	11	11	0	405	36.84	36.84	COLVILLE / STEVENS
2	2	0	28	13.78	13.78	0	0	0	0	-	-	NEWPORT / PEND OREILLE
1	1	0	39	38.84	38.84	1	1	0	39	38.84	38.84	REPUBLIC / FERRY
4	4	0	117	29.13	29.13	3	3	0	111	37.11	37.11	MOSES LAKE / GRANT
3	3	0	103	34.25	34.25	0	0	0	0	-	-	OTHELLO / ADAMS
4	4	0	83	20.67	20.67	4	4	0	148	36.90	36.90	OKANOGAN / OKANOGAN
36	36	0	1,188	32.99	32.99	39	39	0	1,261	32.33	32.33	SPO. CENTRAL / SPOKANE
2	2	0	88	43.83	43.83	2	2	0	76	38.19	38.19	COLFAX / WHITMAN
10	10	0	254	25.43	25.43	13	13	0	422	32.47	32.47	SPO. VALLEY / SPOKANE
21	21	0	640	30.49	30.49	18	18	0	540	29.99	29.99	SPO. NORTH / SPOKANE
24	24	0	713	29.70	29.70	16	16	0	410	25.63	25.63	SPO. SOUTHWEST / SPOKANE
2	2	0	66	33.20	33.20	1	1	0	34	33.66	33.66	DAVENPORT / LINCOLN
13	13	0	366	28.14	28.14	16	16	0	555	34.71	34.71	WENATCHEE / CHELAN
2	2	0	75	37.59	37.59	3	3	0	84	28.05	28.05	WENATCHEE / DOUGLAS
1	1	0	39	38.84	38.84	1	1	0	17	16.83	16.83	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>99</b>	<b>99</b>	<b>0</b>	<b>3,130</b>	<b>31.62</b>	<b>31.62</b>	<b>94</b>	<b>94</b>	<b>0</b>	<b>3,017</b>	<b>32.09</b>	<b>32.09</b>	<b>REGION 2</b>
14	14	0	490	34.99	34.99	17	17	0	593	34.88	34.88	KENNEWICK / BENTON
6	6	0	197	32.88	32.88	9	9	0	318	35.39	35.39	PASCO / FRANKLIN
2	2	0	78	38.84	38.84	3	3	0	82	27.19	27.19	SUNNYSIDE / YAKIMA
10	10	0	289	28.94	28.94	6	6	0	185	30.86	30.86	TOPPENISH / YAKIMA
8	8	0	189	23.66	23.66	6	6	0	206	34.31	34.31	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	1	1	0	39	38.84	38.84	DAYTON / COLUMBIA
8	8	0	244	30.54	30.54	7	7	0	215	30.70	30.70	WAPATO / YAKIMA
21	21	0	641	30.55	30.55	18	18	0	511	28.41	28.41	YAKIMA-KITTITAS / YAKIMA
7	7	0	233	33.24	33.24	7	7	0	227	32.37	32.37	ELLENSBURG / KITTITAS
21	21	0	690	32.87	32.87	17	17	0	558	32.84	32.84	YAKIMA / YAKIMA
2	2	0	78	38.84	38.84	3	3	0	83	27.62	27.62	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

TABLE 2I: ALCOHOLISM &amp; DRUG ADDICTION TREATMENT &amp; SUPPORT ACT (CONTINUED)

DECEMBER 2001

REGION / CSO	DECEMBER					NOVEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
<b>REGION 3</b>	<b>178</b>	<b>178</b>	<b>0</b>	<b>6,313</b>	<b>35.47</b>	<b>35.47</b>	<b>166</b>	<b>166</b>	<b>0</b>	<b>5,812</b>	<b>35.01</b>	<b>35.01</b>
ALDERWOOD / SNOHOMISH	11	11	0	378	34.40	34.40	14	14	0	443	31.63	31.63
SKYKOMISH V. / SNOHOMISH	11	11	0	402	36.56	36.56	10	10	0	295	29.52	29.52
BELLINGHAM / WHATCOM	33	33	0	1,227	37.17	37.17	31	31	0	1,035	33.39	33.39
EVERETT / SNOHOMISH	27	27	0	1,217	45.08	45.08	26	26	0	1,196	46.00	46.00
MOUNT VERNON / SKAGIT	74	74	0	2,329	31.47	31.47	64	64	0	2,136	33.38	33.38
FRIDAY HARBOR / SAN JUAN	1	1	0	39	38.84	38.84	1	1	0	39	38.84	38.84
OAK HARBOR / ISLAND	7	7	0	240	34.27	34.27	8	8	0	280	34.96	34.96
SMOKEY POINT / SNOHOMISH	14	14	0	481	34.37	34.37	12	12	0	388	32.37	32.37
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>212</b>	<b>212</b>	<b>0</b>	<b>7,650</b>	<b>36.08</b>	<b>36.08</b>	<b>221</b>	<b>221</b>	<b>0</b>	<b>7,348</b>	<b>33.25</b>	<b>33.25</b>
HOLGATE-RENTON / KING	11	11	0	425	38.61	38.61	11	11	0	391	35.54	35.54
BALLARD / KING	13	13	0	446	34.31	34.31	14	14	0	471	33.66	33.66
LAKE CITY / KING	7	7	0	268	38.30	38.30	6	6	0	233	38.84	38.84
BELLTOWN / KING	29	29	0	1,026	35.38	35.38	28	28	0	849	30.33	30.33
BURIEN / KING	23	23	0	831	36.12	36.12	27	27	0	949	35.15	35.15
WEST SEATTLE / KING	13	13	0	426	32.77	32.77	10	10	0	322	32.24	32.24
CAPITOL HILL / KING	13	13	0	423	32.58	32.58	13	13	0	505	38.84	38.84
EASTSIDE / KING	16	16	0	619	38.68	38.68	18	18	0	587	32.59	32.59
KING SOUTH / KING	30	30	0	1,054	35.12	35.12	35	35	0	1,121	32.02	32.02
FEDERAL WAY / KING	5	5	0	224	44.80	44.80	7	7	0	268	38.29	38.29
RAINIER / KING	52	52	0	1,908	36.70	36.70	52	52	0	1,652	31.77	31.77
AUBURN / KING	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>136</b>	<b>136</b>	<b>0</b>	<b>4,799</b>	<b>35.29</b>	<b>35.29</b>	<b>130</b>	<b>130</b>	<b>0</b>	<b>4,857</b>	<b>37.36</b>	<b>37.36</b>
BREMERTON / KITSAP	30	30	0	1,568	52.27	52.27	35	35	0	1,676	47.87	47.87
PIERCE NORTH / PIERCE	22	22	0	687	31.21	31.21	19	19	0	641	33.73	33.73
PIERCE SOUTH / PIERCE	33	33	0	956	28.97	28.97	29	29	0	981	33.84	33.84
PIERCE WEST / PIERCE	38	38	0	1,174	30.88	30.88	34	34	0	1,203	35.38	35.38
PUYALLUP VALLEY / PIERCE	13	13	0	415	31.89	31.89	13	13	0	356	27.39	27.39
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>174</b>	<b>174</b>	<b>0</b>	<b>5,666</b>	<b>32.56</b>	<b>32.56</b>	<b>161</b>	<b>161</b>	<b>0</b>	<b>5,456</b>	<b>33.89</b>	<b>33.89</b>	<b>REGION 3</b>
8	8	0	190	23.81	23.81	4	4	0	139	34.63	34.63	ALDERWOOD / SNOHOMISH
7	7	0	208	29.71	29.71	7	7	0	212	30.33	30.33	SKYKOMISH V. / SNOHOMISH
37	37	0	1,320	35.67	35.67	37	37	0	1,193	32.24	32.24	BELLINGHAM / WHATCOM
25	25	0	1,165	46.60	46.60	28	28	0	1,258	44.91	44.91	EVERETT / SNOHOMISH
72	72	0	2,015	27.98	27.98	69	69	0	2,237	32.42	32.42	MOUNT VERNON / SKAGIT
2	2	0	64	31.95	31.95	1	1	0	1	1.29	1.29	FRIDAY HARBOR / SAN JUAN
11	11	0	375	34.06	34.06	9	9	0	221	24.53	24.53	OAK HARBOR / ISLAND
12	12	0	330	27.46	27.46	6	6	0	196	32.58	32.58	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>212</b>	<b>212</b>	<b>0</b>	<b>7,085</b>	<b>33.42</b>	<b>33.42</b>	<b>204</b>	<b>204</b>	<b>0</b>	<b>6,757</b>	<b>33.12</b>	<b>33.12</b>	<b>REGION 4</b>
11	11	0	360	32.69	32.69	8	8	0	285	35.60	35.60	HOLGATE-RENTON / KING
13	13	0	467	35.94	35.94	20	20	0	709	35.47	35.47	BALLARD / KING
7	7	0	228	32.56	32.56	4	4	0	71	17.80	17.80	LAKE CITY / KING
25	25	0	773	30.92	30.92	21	21	0	683	32.52	32.52	BELLTOWN / KING
30	30	0	1,022	34.06	34.06	25	25	0	896	35.84	35.84	BURIEN / KING
6	6	0	222	36.96	36.96	10	10	0	341	34.05	34.05	WEST SEATTLE / KING
18	18	0	576	32.02	32.02	18	18	0	658	36.54	36.54	CAPITOL HILL / KING
15	15	0	511	34.04	34.04	14	14	0	497	35.51	35.51	EASTSIDE / KING
34	34	0	1,193	35.08	35.08	35	35	0	1,014	28.96	28.96	KING SOUTH / KING
10	10	0	346	34.56	34.56	8	8	0	307	38.36	38.36	FEDERAL WAY / KING
43	43	0	1,388	32.28	32.28	41	41	0	1,297	31.63	31.63	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
<b>149</b>	<b>149</b>	<b>0</b>	<b>5,558</b>	<b>37.31</b>	<b>37.31</b>	<b>133</b>	<b>133</b>	<b>0</b>	<b>4,690</b>	<b>35.27</b>	<b>35.27</b>	<b>REGION 5</b>
34	34	0	1,638	48.17	48.17	24	24	0	1,282	53.42	53.42	BREMERTON / KITSAP
25	25	0	981	39.24	39.24	25	25	0	754	30.15	30.15	PIERCE NORTH / PIERCE
36	36	0	1,151	31.98	31.98	32	32	0	1,019	31.84	31.84	PIERCE SOUTH / PIERCE
39	39	0	1,323	33.93	33.93	38	38	0	1,125	29.62	29.62	PIERCE WEST / PIERCE
15	15	0	465	31.00	31.00	14	14	0	510	36.46	36.46	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	DECEMBER					NOVEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
<b>REGION 6</b>	<b>198</b>	<b>198</b>	<b>0</b>	<b>6,783</b>	<b>34.26</b>	<b>34.26</b>	<b>217</b>	<b>217</b>	<b>0</b>	<b>6,743</b>	<b>31.07</b>	<b>31.07</b>
ABERDEEN / GRAYS HARBOR	3	3	0	68	22.59	22.59	4	4	0	115	28.81	28.81
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	1	1	0	39	38.84	38.84	1	1	0	6	6.47	6.47
SOUTH BEND / PACIFIC	3	3	0	117	38.84	38.84	3	3	0	63	21.15	21.15
CHEHALIS / LEWIS	16	16	0	612	38.27	38.27	14	14	0	471	33.64	33.64
KELSO / COWLITZ	30	30	0	1,063	35.43	35.43	33	33	0	1,097	33.24	33.24
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	30	30	0	1,083	36.10	36.10	28	28	0	853	30.47	30.47
ORCHARDS / CLARK	12	12	0	395	32.88	32.88	20	20	0	658	32.92	32.92
GOLDENDALE / KLICKITAT	3	3	0	96	32.16	32.16	3	3	0	117	38.84	38.84
STEVENSON / SKAMANIA	5	5	0	147	29.32	29.32	4	4	0	107	26.86	26.86
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	1	1	0	4	3.88	3.88
PORT ANGELES / CLALLAM	12	12	0	353	29.44	29.44	16	16	0	491	30.67	30.67
FORKS / CLALLAM	3	3	0	117	38.84	38.84	5	5	0	176	35.22	35.22
PT. TOWNSEND / JEFFERSON	6	6	0	187	31.11	31.11	7	7	0	223	31.81	31.81
SHELTON / MASON	20	20	0	589	29.44	29.44	16	16	0	393	24.56	24.56
VANCOUVER / CLARK	54	54	0	1,943	35.99	35.99	62	62	0	1,968	31.74	31.74
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-
DASA	0	0	0	-25	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-

1/ Beginning 07/97, the ADATSA Grant Amount no longer includes the outpatient living stipend. This is paid by counties from the block grant they receive from the state. The maximum amount is \$339 per person per month.

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>209</b>	<b>209</b>	<b>0</b>	<b>6,006</b>	<b>28.74</b>	<b>28.74</b>	<b>210</b>	<b>210</b>	<b>0</b>	<b>6,484</b>	<b>30.88</b>	<b>30.88</b>	<b>REGION 6</b>
10	10	0	353	35.33	35.33	15	15	0	530	35.31	35.31	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	1	1	0	39	38.84	38.84	LONG BEACH / PACIFIC
2	2	0	78	38.84	38.84	1	1	0	39	38.84	38.84	SOUTH BEND / PACIFIC
12	12	0	389	32.42	32.42	15	15	0	483	32.19	32.19	CHEHALIS / LEWIS
26	26	0	798	30.70	30.70	25	25	0	802	32.09	32.09	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHIAKUM
34	34	0	1,097	32.27	32.27	35	35	0	1,102	31.49	31.49	OLYMPIA / THURSTON
25	25	0	684	27.36	27.36	24	24	0	717	29.89	29.89	ORCHARDS / CLARK
3	3	0	108	35.92	35.92	2	2	0	56	27.84	27.84	GOLDENDALE / KLICKITAT
1	1	0	18	17.54	17.54	2	2	0	78	38.84	38.84	STEVENSON / SKAMANIA
1	1	0	9	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
20	20	0	566	28.32	28.32	17	17	0	542	31.89	31.89	PORT ANGELES / CLALLAM
2	2	0	13	6.27	6.27	0	0	0	0	-	-	FORKS / CLALLAM
10	10	0	321	32.07	32.07	7	7	0	219	31.24	31.24	PT. TOWNSEND / JEFFERSON
10	10	0	281	28.07	28.07	9	9	0	225	25.03	25.03	SHELTON / MASON
53	53	0	1,690	31.89	31.89	57	57	0	1,871	32.82	32.82	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK
0	0	0	-398	-	-	0	0	0	-218	-	-	DASA
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>TOTAL</b>	<b>409</b>	<b>473</b>	<b>2</b>	<b>142,825</b>	<b>349.21</b>	<b>300.68</b>	<b>459</b>	<b>532</b>	<b>3</b>	<b>159,610</b>	<b>347.73</b>	<b>298.34</b>
<b>REGION 1</b>	<b>33</b>	<b>38</b>	<b>0</b>	<b>11,744</b>	<b>355.88</b>	<b>309.05</b>	<b>41</b>	<b>46</b>	<b>0</b>	<b>13,942</b>	<b>340.05</b>	<b>303.09</b>
COLVILLE / STEVENS	3	3	0	1,047	349.00	349.00	3	3	0	1,047	349.00	349.00
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	6	9	0	2,139	356.50	237.67	6	8	0	2,089	348.17	261.13
SPO. NORTH / SPOKANE	17	19	0	6,115	359.71	321.84	23	26	0	7,980	346.96	306.92
SPO. SOUTHWEST / SPOKANE	6	6	0	2,094	349.00	349.00	8	8	0	2,477	309.63	309.63
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>17</b>	<b>22</b>	<b>2</b>	<b>6,014</b>	<b>353.76</b>	<b>250.58</b>	<b>19</b>	<b>23</b>	<b>0</b>	<b>6,858</b>	<b>360.95</b>	<b>298.17</b>
KENNEWICK / BENTON	16	20	2	5,574	348.38	253.36	18	21	0	6,418	356.56	305.62
PASCO / FRANKLIN	1	2	0	440	440.00	220.00	1	2	0	440	440.00	220.00
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
TOPPENISH / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
WALLA WALLA / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA-KITTITAS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-



OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>523</b>	<b>612</b>	<b>4</b>	<b>175,961</b>	<b>336.45</b>	<b>287.52</b>	<b>534</b>	<b>618</b>	<b>5</b>	<b>173,853</b>	<b>325.57</b>	<b>279.06</b>	<b>TOTAL</b>
<b>44</b>	<b>50</b>	<b>0</b>	<b>15,434</b>	<b>350.77</b>	<b>308.68</b>	<b>49</b>	<b>55</b>	<b>0</b>	<b>15,699</b>	<b>320.39</b>	<b>285.44</b>	<b>REGION 1</b>
3	3	0	1,047	349.00	349.00	3	3	0	1,047	349.00	349.00	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
5	6	0	1,551	310.20	258.50	8	10	0	2,831	353.88	283.10	SPO. VALLEY / SPOKANE
26	31	0	9,620	370.00	310.32	26	30	0	7,904	304.00	263.47	SPO. NORTH / SPOKANE
9	9	0	2,867	318.56	318.56	11	11	0	3,568	324.36	324.36	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
<b>22</b>	<b>26</b>	<b>0</b>	<b>7,712</b>	<b>350.55</b>	<b>296.62</b>	<b>23</b>	<b>27</b>	<b>0</b>	<b>7,564</b>	<b>328.87</b>	<b>280.15</b>	<b>REGION 2</b>
19	22	0	6,574	346.00	298.82	18	21	0	6,124	340.22	291.62	KENNEWICK / BENTON
3	4	0	1,138	379.33	284.50	5	6	0	1,440	288.00	240.00	PASCO / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	TOPPENISH / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
0	0	0	0	-	-	0	0	0	0	-	-	WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>55</b>	<b>63</b>	<b>0</b>	<b>20,485</b>	<b>372.45</b>	<b>325.16</b>	<b>59</b>	<b>69</b>	<b>0</b>	<b>21,217</b>	<b>359.61</b>	<b>307.49</b>
ALDERWOOD / SNOHOMISH	20	24	0	7,072	353.60	294.66	23	28	0	8,482	368.78	302.93
SKYKOMISH V. / SNOHOMISH	1	1	0	349	349.00	349.00	1	1	0	302	302.00	302.00
BELLINGHAM / WHATCOM	3	3	0	1,047	349.00	349.00	5	6	0	1,836	367.20	306.00
EVERETT / SNOHOMISH	25	29	0	10,375	415.00	357.76	27	31	0	9,687	358.78	312.48
MOUNT VERNON / SKAGIT	5	5	0	1,293	258.60	258.60	3	3	0	910	303.33	303.33
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	1	1	0	349	349.00	349.00	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>205</b>	<b>235</b>	<b>0</b>	<b>69,705</b>	<b>340.02</b>	<b>296.62</b>	<b>234</b>	<b>269</b>	<b>1</b>	<b>79,574</b>	<b>340.06</b>	<b>294.72</b>
HOLGATE-RENTON / KING	9	12	0	3,140	348.89	261.67	9	12	0	3,277	364.11	273.08
BALLARD / KING	4	4	0	1,031	257.75	257.75	4	4	0	943	235.70	235.70
LAKE CITY / KING	3	3	0	910	303.33	303.33	3	3	0	814	271.33	271.33
BELLTOWN / KING	2	2	0	698	349.00	349.00	2	2	0	698	349.00	349.00
BURIEN / KING	73	80	0	24,995	342.40	312.44	64	72	0	22,655	353.98	314.65
WEST SEATTLE / KING	12	12	0	3,748	312.33	312.33	13	14	0	4,136	318.15	295.43
CAPITOL HILL / KING	4	4	0	1,196	299.00	299.00	7	7	0	2,169	309.86	309.86
EASTSIDE / KING	7	9	0	2,716	388.00	301.78	8	9	0	2,746	343.25	305.11
KING SOUTH / KING	34	45	0	11,866	349.00	263.69	44	58	0	15,544	353.27	268.00
FEDERAL WAY / KING	19	26	0	6,792	357.47	261.23	22	30	0	7,832	356.00	261.07
RAINIER / KING	37	37	0	12,264	331.46	331.46	56	57	0	18,062	322.54	316.88
AUBURN / KING	1	1	0	349	349.00	349.00	2	1	1	698	349.00	349.00
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>44</b>	<b>50</b>	<b>0</b>	<b>15,452</b>	<b>351.18</b>	<b>309.04</b>	<b>48</b>	<b>55</b>	<b>0</b>	<b>17,107</b>	<b>356.40</b>	<b>311.04</b>
BREMERTON / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
PIERCE NORTH / PIERCE	10	12	0	3,672	367.20	306.00	9	10	0	3,232	359.11	323.20
PIERCE SOUTH / PIERCE	21	22	0	6,970	331.90	316.82	24	27	0	8,589	357.88	318.11
PIERCE WEST / PIERCE	13	16	0	4,810	370.00	300.63	13	16	0	4,588	352.92	286.75
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	2	2	0	698	349.00	349.00
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>67</b>	<b>78</b>	<b>0</b>	<b>23,073</b>	<b>344.37</b>	<b>295.81</b>	<b>68</b>	<b>81</b>	<b>0</b>	<b>22,476</b>	<b>330.53</b>	<b>277.48</b>	<b>REGION 3</b>
23	28	0	7,690	334.35	274.64	20	25	0	6,244	312.20	249.76	ALDERWOOD / SNOHOMISH
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	SKYKOMISH V. / SNOHOMISH
6	8	0	2,276	379.33	284.50	7	10	0	2,716	388.00	271.60	BELLINGHAM / WHATCOM
<b>33</b>	<b>37</b>	<b>0</b>	<b>11,499</b>	<b>348.45</b>	<b>310.78</b>	<b>35</b>	<b>40</b>	<b>0</b>	<b>11,637</b>	<b>332.49</b>	<b>290.93</b>	<b>EVERETT / SNOHOMISH</b>
4	4	0	1,259	314.75	314.75	5	5	0	1,530	306.00	306.00	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>SMOKEY POINT / SNOHOMISH</b>
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>MOUNT VERNON HCS / SKAGIT</b>
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
<b>269</b>	<b>312</b>	<b>2</b>	<b>86,536</b>	<b>321.70</b>	<b>275.59</b>	<b>279</b>	<b>317</b>	<b>3</b>	<b>88,998</b>	<b>318.99</b>	<b>278.12</b>	<b>REGION 4</b>
15	19	0	5,113	340.87	269.11	20	24	0	5,973	298.65	248.88	HOLGATE-RENTON / KING
6	6	0	962	160.38	160.38	0	0	0	-250	-	-	BALLARD / KING
4	4	0	1,396	349.00	349.00	7	7	0	2,443	349.00	349.00	LAKE CITY / KING
<b>6</b>	<b>6</b>	<b>0</b>	<b>1,518</b>	<b>253.00</b>	<b>253.00</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>579</b>	<b>144.75</b>	<b>144.75</b>	<b>BELLTOWN / KING</b>
77	87	1	26,362	342.36	299.57	88	97	2	27,807	315.99	280.88	BURIEN / KING
13	14	0	4,034	310.31	288.14	13	14	0	4,010	308.46	286.43	WEST SEATTLE / KING
6	6	0	1,658	276.33	276.33	8	8	0	2,352	294.00	294.00	CAPITOL HILL / KING
<b>10</b>	<b>12</b>	<b>0</b>	<b>3,296</b>	<b>329.60</b>	<b>274.67</b>	<b>15</b>	<b>19</b>	<b>0</b>	<b>4,636</b>	<b>309.07</b>	<b>244.00</b>	<b>EASTSIDE / KING</b>
47	63	0	15,571	331.30	247.16	40	54	0	13,259	331.48	245.54	KING SOUTH / KING
25	34	0	7,513	300.52	220.97	22	26	0	7,032	319.64	270.46	FEDERAL WAY / KING
58	60	0	18,517	319.26	308.62	59	61	0	20,156	341.63	330.43	RAINIER / KING
2	1	1	596	298.00	298.00	3	3	1	1,001	333.67	250.25	AUBURN / KING
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>HOLGATE HCS / KING</b>
<b>51</b>	<b>60</b>	<b>0</b>	<b>17,441</b>	<b>341.98</b>	<b>290.68</b>	<b>42</b>	<b>50</b>	<b>0</b>	<b>13,184</b>	<b>313.90</b>	<b>263.67</b>	<b>REGION 5</b>
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON / KITSAP
11	13	0	3,942	358.36	303.23	13	16	0	4,449	342.20	278.04	PIERCE NORTH / PIERCE
25	29	0	8,115	324.60	279.83	18	21	0	5,139	285.50	244.71	PIERCE SOUTH / PIERCE
<b>12</b>	<b>15</b>	<b>0</b>	<b>4,337</b>	<b>361.42</b>	<b>289.13</b>	<b>9</b>	<b>11</b>	<b>0</b>	<b>2,898</b>	<b>322.00</b>	<b>263.45</b>	<b>PIERCE WEST / PIERCE</b>
3	3	0	1,047	349.00	349.00	2	2	0	698	349.00	349.00	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	DECEMBER						NOVEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>55</b>	<b>65</b>	<b>0</b>	<b>19,425</b>	<b>353.19</b>	<b>298.85</b>	<b>58</b>	<b>70</b>	<b>2</b>	<b>20,912</b>	<b>360.55</b>	<b>290.44</b>
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	4	4	0	1,370	342.50	342.50	6	6	0	1,793	298.83	298.83
KELSO / COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	4	5	0	1,450	362.38	289.90	4	5	0	1,412	353.00	282.40
ORCHARDS / CLARK	33	39	0	11,468	347.52	294.05	30	35	0	10,698	356.60	305.66
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER / CLARK	14	17	0	5,138	366.99	302.22	18	24	2	7,009	389.38	269.57
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

OCTOBER						SEPTEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>70</b>	<b>86</b>	<b>2</b>	<b>25,765</b>	<b>368.07</b>	<b>292.78</b>	<b>73</b>	<b>88</b>	<b>2</b>	<b>25,932</b>	<b>355.24</b>	<b>288.14</b>	<b>REGION 6</b>
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
5	5	0	1,719	343.80	343.80	5	5	0	1,389	277.80	277.80	CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
4	5	0	1,412	353.00	282.40	4	5	0	1,450	362.38	289.90	OLYMPIA / THURSTON
36	44	0	13,103	363.97	297.80	36	40	0	12,337	342.69	308.43	ORCHARDS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
25	32	2	9,531	381.23	280.32	28	38	2	10,757	384.17	268.92	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
<b>STATE TOTALS:</b>	<b>56,051</b>	<b>9,682,040</b>	<b>\$20,230,426</b>	<b>\$361</b>
<b>Region 1, Total</b>	<b>13,252</b>	<b>1,824,277</b>	<b>\$3,442,618</b>	<b>\$260</b>
Colville / Stevens-Ferry	619	76,851	144,563	234
Davenport / Lincoln	2	460	656	328
Moses Lake / Grant-Adams	1,408	201,340	362,500	257
Newport / Pend Oreille	310	40,212	77,244	249
Okanogan / Okanogan	1,308	188,376	357,665	273
Othello / Adams	3	472	805	268
Republic / Ferry	36	5,369	9,189	255
Spokane Central / Spokane	0	0	0	0
Spokane-East / Spokane	2,216	307,976	595,237	269
Spokane-North / Spokane	2,953	398,568	753,752	255
Spokane-SouthWest / Spokane	1,420	184,747	354,356	250
Colfax / Whitman	203	25,626	48,701	240
Wenatchee / Chln-Douglas	2,774	394,280	737,949	266
<b>Region 2, Total</b>	<b>1,750</b>	<b>1,705,584</b>	<b>\$3,091,850</b>	<b>\$1,767</b>
Kennewick / Benton	0	0	0	0
Clarkston / Astn-Garfld	499	65,531	126,444	253
Ellensburg / Kittitas	0	0	0	0
Pasco / Benton-Franklin	0	0	0	0
Sunnyside / Yakima	0	0	0	0
Toppenish / Yakima	0	0	0	0
Walla Walla / Walla Walla	0	0	0	0
Wapato / Yakima	0	0	0	0
Yakima / Yakima	1,251	1,640,053	2,965,406	2,370
Grandview / Yakima	0	0	0	0
Yakima-Kittitas / Yakima-Kittitas	0	0	0	0
<b>Region 3, Total</b>	<b>8,068</b>	<b>1,188,114</b>	<b>\$2,722,435</b>	<b>\$337</b>
Alderwood / Snohomish	1,125	203,190	492,876	438
Skykomish Valley / Snohom.	617	93,957	212,797	345
Bellingham / Whatcom	1,652	210,441	462,577	280
Everett / Snohomish	1,514	219,019	491,694	325
Mount Vernon / Skagit	1,640	245,794	582,221	355
Friday Hbr / San Juan	0	0	0	0
Oak Harbor / Island	493	69,746	148,066	300
Smokey Point / Snohomish	1,027	145,967	332,204	323

TABLE 2N: INCOME ASSISTANCE CHILD CARE (CONTINUED)

DECEMBER 2001

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
<b>Region 4, Total</b>	<b>13,557</b>	<b>2,120,259</b>	<b>\$5,257,317</b>	<b>\$388</b>
Holgate-Renton / King	1,333	217,337	532,224	399
King Eastside / King	1,020	158,900	421,628	413
Rainier / King	1,537	247,255	601,572	391
King North Ballard / King	1,126	172,213	446,398	396
King North Lake City / King	164	22,575	59,165	361
King South / King	2,765	425,822	1,053,400	381
Burien / King	2,289	374,337	892,822	390
Federal Way / King	1,736	260,522	659,762	380
Capitol Hill / King	408	61,747	155,955	382
Belltown / King	245	36,430	90,985	371
West Seattle / King	934	143,121	343,407	368
<b>Region 5, Total</b>	<b>6,001</b>	<b>919,805</b>	<b>\$1,846,400</b>	<b>\$308</b>
Bremerton / Kitsap	759	113,049	222,600	293
Pierce South / Pierce	2,433	382,451	755,412	310
Pierce North / Pierce	993	148,802	299,779	302
Pierce West / Pierce	339	50,026	100,969	298
Puyallup Valley / Pierce	1,477	225,477	467,640	317
<b>Region 6, Total</b>	<b>13,423</b>	<b>1,924,001</b>	<b>\$3,869,804</b>	<b>\$288</b>
Aberdeen / Grays Harbor	857	114,036	235,899	275
Chehalis / Lewis	1,458	215,866	420,969	289
Elma / Grays Harbor	0	0	0	0
Goldendale / Klickitat	67	9,199	18,184	271
Kelso / Cowlitz-Wahkiakum	2,091	296,984	609,558	292
Long Beach / Pacific	132	15,690	31,691	240
Olympia / Thurston	2,644	376,896	778,218	294
Orchards / Clark	2,396	354,526	691,166	288
Port Angeles / Clallam	742	94,756	198,050	267
Forks / Clallam	97	12,843	24,519	253
Port Townsend / Jeff.	224	30,276	59,543	266
Shelton / Mason	671	95,742	200,555	299
South Bend / Pacific	83	11,620	23,806	287
Stevenson / Skamania	95	12,189	26,947	284
Vancouver / Clark	1,773	270,627	525,740	297
White Salmon / Klickitat	93	12,751	24,960	268

1/ This report uses SSPS 40N21 and service codes 2941 through 2955 (and 92941-92955).

For codes 2941-2946, 2955 one unit of service is one hour.

For codes 2950-2955 one unit of service is 8 hours.

For codes 2947-2949 one unit of service is 4 hours.

2/ These Data are Month-Of-Process not Month-Of-Service. These are Services paid via Vouchers to Child Care Providers.

3/ Beginning with April 98, this table includes all CSO's. Prior to this, CSO's 3,70,71 &amp; 53 were erroneously left out.

**TABLE 3A: SUMMARY OF SERVICES TO CHILDREN**

**DECEMBER 2001**

	TOTAL	REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	REGION 6
<u>Foster Care-December 2001</u>							
Children Served 1/	6,573	923	793	776	1,378	1,298	1,405
Payments	\$ 5,287,337	685,692	677,314	574,581	1,158,094	954,582	1,237,076
<u>Group Foster Care - December 2001</u>							
Children Served 1/	1,031	128	136	203	256	216	92
Payments	\$ 4,772,388	621,156	622,183	964,841	1,343,689	731,063	489,456
<u>Day Care - December 2001 2/</u>							
Children Served	3,898	578	400	693	759	745	723
Daycare Hours	556,444	78,161	60,819	97,496	114,391	112,711	92,866
<u>Selected Child Care Facilities In Licensed Or Approved Status December 2001</u>							
Child Placing Agency	121	21	11	14	35	23	17
Day Care Center	2,121	334	182	308	649	327	321
Family Child Care Homes	7,338	1,251	1,243	1,153	1,587	957	1,147
DCFS Foster Homes	4,189	739	447	567	768	584	1,084
Private Agency Foster Home	2,069	146	301	328	447	582	265
Group Homes	55	7	5	6	22	8	7
Over Night Shelter	5	1	0	2	2	0	0
Crisis Residential Home	18	5	2	3	1	3	4
Staffed Residential Home	35	15	4	7	8	0	1
<u>Child Protective Svc.- December 2001 3/</u>							
Families Opened 3/		--	--	--	--	--	--
Children Opened 3/ 6/	5,557	--	--	--	--	--	--
<u>Adoption Services - Children Served 3/ 5/</u>							
Adoption Placements - December 2001		--	--	--	--	--	--
Adoption Support - December 2001	8,029	--	--	--	--	--	--
<u>Family Reconciliation 3/</u>							
Intake/Assessment - Fam. Serv.-December 200	588	--	--	--	--	--	--
Crisis Counseling4/ - Fam. Serv.-Nov. 2001	249	--	--	--	--	--	--

1/ Unduplicated count. Includes Receiving Home Care until Interim Care table is published.

2/ Includes Seasonal, Regular, Reservation, Therapeutic, and Exception to Policy Children Served.

Includes daycare hours except for seasonal daycare hours. Data on seasonal daycare hours are unavailable.

3/ Data and/or regional breakdown not available.

4/ Additional service in excess of the initial four hours.

5/ Beginning with the October '92 Bluebook, the beginning of a month has been redefined for these data.

6/ Please note that CPS intake referrals for calendar year 1996 included all DCFS intake referrals. Please see Errata in Jan 1997 Bluebook.



TABLE 3B: FOSTER CARE CHILDREN SERVED AND PAYMENTS BY TYPE OF FACILITY, REGION, AND DCFS OFFICE

DECEMBER 2001

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN	COST /		CHILDREN	COST /		CHILDREN	COST /		CHILDREN	
	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS
<b>STATE TOTALS:</b>	<b>596</b>	<b>\$264,954</b>	<b>\$445</b>	<b>4,858</b>	<b>\$2,584,403</b>	<b>\$532</b>	<b>1,119</b>	<b>\$961,510</b>	<b>\$859</b>	<b>3,276</b>	<b>\$1,476,470</b>
<b>Region 1, Total</b>	<b>95</b>	<b>\$35,731</b>	<b>\$376</b>	<b>737</b>	<b>\$372,168</b>	<b>\$505</b>	<b>91</b>	<b>\$78,941</b>	<b>\$867</b>	<b>478</b>	<b>\$198,852</b>
Colville / Stevens-Ferry	8	2,474	309	34	22,441	660	28	25,401	907	42	18,496
Moses Lake / Grant-Adams	5	1,871	374	51	30,301	594	4	3,095	774	30	12,764
Newport / Pend Oreille	1	187	187	11	4,600	418	2	1,684	842	6	2,699
Okanogan / Okanogan	10	2,566	257	42	22,123	527	23	19,129	832	30	11,019
Spokane Central / Spokane 4	61	24,736	406	503	236,423	470	33	28,866	875	314	125,846
Colfax / Whitman	6	1,976	329	15	9,167	611	0	0	0	14	8,772
Wenatchee / Chln-Douglas	4	1,920	480	81	47,112	582	1	766	766	42	19,255
<b>Region 2, Total</b>	<b>84</b>	<b>\$41,345</b>	<b>\$492</b>	<b>575</b>	<b>\$414,575</b>	<b>\$721</b>	<b>134</b>	<b>\$108,312</b>	<b>\$808</b>	<b>291</b>	<b>\$113,082</b>
Clarkston / Astn-Garfld	4	1,916	479	16	6,804	425	0	0	0	8	3,749
Ellensburg / Kittitas	1	724	724	18	7,626	424	2	1,757	878	6	4,105
Kennewick-Pasco / Benton-Fr:	29	11,852	409	159	107,511	676	25	20,650	826	54	22,484
Sunnyside / Yakima	6	1,972	329	19	12,301	647	1	515	515	5	1,364
Toppenish / Yakima	15	6,778	452	108	60,860	564	72	58,226	809	99	32,054
Yakima / Yakima	15	11,262	751	196	182,205	930	34	27,163	799	93	39,041
Walla Walla / Walla Walla	14	6,842	489	59	37,268	632	0	0	0	26	10,285
<b>Region 3, Total</b>	<b>88</b>	<b>\$37,395</b>	<b>\$425</b>	<b>608</b>	<b>\$302,730</b>	<b>\$498</b>	<b>80</b>	<b>\$70,194</b>	<b>\$877</b>	<b>403</b>	<b>\$164,261</b>
Alderwood / Snohomish	13	5,724	440	81	39,438	487	7	6,696	957	61	30,041
Skykomish Valley / Snohom.	7	1,954	279	53	27,529	519	14	12,308	879	43	16,696
Bellingham / Whatcom	12	3,947	329	53	26,108	493	2	1,294	647	29	13,226
Everett / Snohomish	18	9,468	526	196	92,424	472	29	23,702	817	115	45,937
Mount Vernon / Skagit	14	6,684	477	40	23,488	587	2	2,481	1,241	22	6,621
Friday Hbr / San Juan	0	0	0	3	1,600	533	0	0	0	3	1,522
Oak Harbor / Island	3	2,015	672	41	26,176	638	1	515	515	23	6,201
Smokey Point / Snohomish	2	1,156	578	45	22,310	496	4	3,587	897	35	15,025
Native American / Region 3	19	6,447	339	96	43,658	455	21	19,611	934	72	28,992

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS
<b>Region 4, Total</b>	<b>111</b>	<b>\$49,341</b>	<b>\$445</b>	<b>948</b>	<b>\$437,881</b>	<b>\$462</b>	<b>319</b>	<b>\$265,840</b>	<b>\$833</b>	<b>717</b>	<b>\$405,031</b>
Central Svc. Unit / King 5 /	16	7,932	496	129	62,222	482	145	117,104	808	164	110,080
Seattle South / King	23	10,286	447	252	118,446	470	40	33,207	830	146	79,062
Seattle North / King	30	14,813	494	209	95,127	455	44	43,898	998	143	101,845
King East / King	7	3,834	548	71	34,397	484	17	11,944	703	51	21,581
King South / King	26	9,254	356	224	100,864	450	54	44,561	825	173	76,589
African American / King	9	3,222	358	63	26,825	426	19	15,126	796	40	15,873
<b>Region 5, Total</b>	<b>105</b>	<b>\$51,352</b>	<b>\$489</b>	<b>781</b>	<b>\$377,866</b>	<b>\$484</b>	<b>412</b>	<b>\$347,256</b>	<b>\$843</b>	<b>556</b>	<b>\$178,108</b>
Bremerton / Kitsap	31	16,421	530	214	102,196	478	64	57,154	893	139	53,445
Pierce Central / Pierce	74	34,932	472	567	275,670	486	348	290,102	834	417	124,662
<b>Region 6, Total</b>	<b>113</b>	<b>\$49,789</b>	<b>\$441</b>	<b>1,209</b>	<b>\$679,184</b>	<b>\$562</b>	<b>83</b>	<b>\$90,967</b>	<b>\$1,096</b>	<b>831</b>	<b>\$417,136</b>
Aberdeen / Grays Harbor	15	6,117	408	102	60,040	589	29	31,533	1,087	65	27,221
Chehalis / Lewis	2	390	195	133	73,534	553	11	14,466	1,315	80	57,983
Kelso / Cowlitz-Wahkiakum	26	9,429	363	199	105,044	528	3	4,291	1,430	130	50,767
Olympia / Thurston	16	7,548	472	165	98,410	596	14	9,176	655	128	73,999
Port Angeles / Clallam	7	2,439	348	83	43,013	518	0	800	0	64	35,124
Forks / Clallam	0	319	0	26	12,755	491	3	3,947	1,316	17	5,754
Port Townsend / Jeff.	1	595	595	23	19,613	853	0	0	0	23	10,799
Shelton / Mason	8	3,978	497	61	34,031	558	19	23,190	1,221	31	18,638
South Bend / Pacific	5	2,145	429	40	33,758	844	1	1,086	1,086	24	6,703
Vancouver / Clark	32	14,784	462	327	172,604	528	3	2,477	826	235	112,070
White Salmon / Klickitat	1	2,046	2,046	50	26,382	528	0	0	0	34	18,081

1 / Duplication in child counts exist between all Foster Care categories.

2 / Includes a monthly service fee paid to private agencies.

3 / Additional administrative and direct costs associated with maintaining a child with special needs in regular care (Receiving Homes, DCFS / Foster Care, and Private Agency F.C.). Children with special needs are included under regular care and should not be double counted.

4 / All Spokane County data are under Spokane Central Office.

5 / Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare. Seattle South and Seattle North pulled out of Central service Unit beginning 6/2001

TABLE 3C: FOSTER GROUP CARE CHILDREN SERVED AND PAYMENTS BY REGION, AND DCFS OFFICE, 1/

DECEMBER 2001

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	COST/ PAYMENTS	COST/ CHILD	CHILDREN SERVED	COST/ PAYMENTS	COST/ CHILD	CHILDREN SERVED	COST/ PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
<b>STATE TOTALS:</b>	<b>86</b>	<b>\$412,512</b>	<b>\$4,797</b>	<b>888</b>	<b>\$4,355,512</b>	<b>\$4,905</b>	<b>23</b>	<b>\$4,322</b>	<b>\$188</b>	<b>2</b>	<b>na</b>
<b>Region 1, Total</b>	<b>6</b>	<b>\$29,682</b>	<b>\$4,947</b>	<b>122</b>	<b>\$590,731</b>	<b>\$4,842</b>	<b>3</b>	<b>\$742</b>	<b>\$247</b>	<b>0</b>	<b>\$0</b>
Colville / Stevens-Ferry	0	0	0	6	23,011	3,835	0	0	0	0	0
Moses Lake / Grant-Adams	0	0	0	10	49,106	4,911	0	0	0	0	0
Newport / Pend Oreille	0	0	0	2	8,719	4,360	0	0	0	0	0
Okanogan / Okanogan	0	0	0	9	39,061	4,340	3	742	247	0	0
Spokane Central / Spokane 6 /	5	24,579	4,916	84	403,665	4,806	0	0	0	0	0
Colfax / Whitman	0	0	0	3	21,712	7,237	0	0	0	0	0
Wenatchee / ChIn-Douglas	1	5,103	5,103	9	45,457	5,051	0	0	0	0	0
<b>Region 2, Total</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>136</b>	<b>\$621,640</b>	<b>\$4,571</b>	<b>5</b>	<b>\$543</b>	<b>\$109</b>	<b>0</b>	<b>\$0</b>
Clarkston / Astrn-Garfld	0	0	0	8	29,469	3,684	0	0	0	0	0
Ellensburg / Kittitas	0	0	0	10	56,998	5,700	0	0	0	0	0
Kennewick-Pasco / Benton-Franklin	0	0	0	39	160,964	4,127	0	0	0	0	0
Sunnyside / Yakima	0	0	0	4	26,377	6,594	0	0	0	0	0
Toppenish / Yakima	0	0	0	9	36,398	4,044	0	0	0	0	0
Yakima / Yakima	0	0	0	62	283,071	4,566	5	543	109	0	0
Walla Walla / Walla Walla	0	0	0	4	28,364	7,091	0	0	0	0	0
<b>Region 3, Total</b>	<b>6</b>	<b>\$25,111</b>	<b>\$4,185</b>	<b>197</b>	<b>\$938,065</b>	<b>\$4,762</b>	<b>2</b>	<b>\$1,624</b>	<b>\$812</b>	<b>1</b>	<b>\$42</b>
Alderwood / Snohomish	1	5,837	5,837	27	128,106	4,745	0	0	0	0	0
Skykomish Valley / Snohom.	0	0	0	10	52,837	5,284	0	0	0	0	0
Bellingham / Whatcom	0	0	0	20	104,648	5,232	0	0	0	1	42
Everett / Snohomish	1	6,829	6,829	45	208,711	4,638	0	0	0	0	0
Mount Vernon / Skagit	1	3,529	3,529	23	106,984	4,651	0	0	0	0	0
Friday Hbr / San Juan	0	0	0	0	0	0	0	0	0	0	0
Oak Harbor / Island	0	0	0	12	55,296	4,608	0	0	0	0	0
Smokey Point / Snohomish	1	4,490	4,490	32	135,969	4,249	2	1,624	812	0	0
Native American / Region 3	2	4,426	2,213	29	145,515	5,018	0	0	0	0	0

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REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
<b>Region 4, Total 3 /</b>	<b>55</b>	<b>\$265,273</b>	<b>\$4,823</b>	<b>201</b>	<b>\$1,077,003</b>	<b>\$5,358</b>	<b>13</b>	<b>\$1,413</b>	<b>\$109</b>	<b>1</b>	<b>na</b>
Central Svc. Unit / King 7 /	20	99,762	4,988	181	981,212	5,421	5	849	170	1	na
Seattle South / King	9	44,571	4,952	7	33,665	4,809	0	0	0	0	0
Seattle North / King	16	75,292	4,706	4	17,623	4,406	1	85	85	0	0
King East / King	1	6,829	6,829	4	18,496	4,624	1	295	295	0	0
King South / King	8	31,990	3,999	6	26,008	4,335	6	184	31	0	0
African American / King	1	6,829	6,829	0	0	0	0	0	0	0	0
<b>Region 5, Total</b>	<b>18</b>	<b>\$86,428</b>	<b>\$4,802</b>	<b>198</b>	<b>\$644,635</b>	<b>\$3,256</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
Bremerton / Kitsap	8	38,198	4,775	70	270,807	3,869	0	0	0	0	0
Pierce Central / Pierce	10	48,230	4,823	129	373,827	2,898	0	0	0	0	0
<b>Region 6, Total</b>	<b>1</b>	<b>\$6,018</b>	<b>\$6,018</b>	<b>91</b>	<b>\$483,438</b>	<b>\$5,313</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
Aberdeen / Grays Harbor	1	6,018	6,018	11	52,631	4,785	0	0	0	0	0
Chehalis / Lewis	0	0	0	6	33,568	5,595	0	0	0	0	0
Kelso / Cowlitz-Wahkiakum	0	0	0	12	49,934	4,161	0	0	0	0	0
Olympia / Thurston	0	0	0	11	74,054	6,732	0	0	0	0	0
Port Angeles / Clallam	0	0	0	4	18,472	4,618	0	0	0	0	0
Forks / Clallam	0	0	0	2	10,449	5,225	0	0	0	0	0
Port Townsend / Jeff.	0	0	0	2	11,497	5,749	0	0	0	0	0
Shelton / Mason	0	0	0	5	18,719	3,744	0	0	0	0	0
South Bend / Pacific	0	0	0	2	11,621	5,811	0	0	0	0	0
Vancouver / Clark	0	0	0	29	166,853	5,754	0	0	0	0	0
White Salmon / Klickitat	0	0	0	7	35,640	5,091	0	0	0	0	0

1/ Duplication in child counts exist between all Foster Care categories.

2/ Includes all group placements.

3/ Prior to May 2001, Seattle South and North data were included in the Region 4 line labeled "Central Svc. Unit"

4/ Additional costs associated with maintaining a child in a regular group home who has special needs.

Special needs child count is included in the other categories.

5/ Payments for certain administrative costs and for services, such as therapy, to assist the child in transition out of Group Care.

6/ All Spokane County data is under Spokane Central Office.

7/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.

TABLE 3D: DAY CARE CHILDREN SERVED AND NUMBER OF HOURS IN DAY CARE BY REGION AND DCFS OFFICE

DECEMBER 2001

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	TOTAL		REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
			EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>STATE TOTALS 1/:</b>	<b>3,898</b>	<b>footnote #7</b>	<b>3,898</b>	<b>556,444</b>	<b>3,708</b>	<b>537,394</b>	<b>3</b>	<b>42</b>	<b>187</b>	<b>19,008</b>
<b>Region 1, Total</b>	<b>578</b>	<b>0</b>	<b>578</b>	<b>78,161</b>	<b>568</b>	<b>76,751</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>1,410</b>
Colville / Stevens-Ferry	40		40	4,386	34	3,488	0	0	6	898
Othello / Adams	0		0	0	0	0	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Moses Lake / Grant-Adams	47	0	47	5,890	47	5,890	0	0	0	0
DCFS	47		47	5,890	47	5,890	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Newport / Pend Oreille	8		8	680	7	584	0	0	1	96
Okanogan / Okanogan	19	0	19	2,180	19	2,180	0	0	0	0
Spokane Central / Spokane 5 /	381		381	53,489	378	53,073	0	0	3	416
DCFS	381		381	53,489	378	53,073	0	0	3	416
CSO	0		0	0	0	0	0	0	0	0
Colfax / Whitman	15		15	1,728	15	1,728	0	0	0	0
DCFS	15		15	1,728	15	1,728	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Wenatchee / Chelan-Douglas	68	0	68	9,808	68	9,808	0	0	0	0
DCFS	68		68	9,808	68	9,808	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
<b>Region 2, Total</b>	<b>400</b>	<b>0</b>	<b>400</b>	<b>60,819</b>	<b>398</b>	<b>60,651</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>168</b>
Clarkston / Asotin-Garfield	18		18	2,435	18	2,435	0	0	0	0
Ellensburg / Kittitas	11		11	1,428	11	1,428	0	0	0	0
Pasco / Benton-Franklin	114	0	114	16,138	114	16,138	0	0	0	0
DCFS	114		114	16,138	114	16,138	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Sunnyside / Yakima	10	0	10	1,156	10	1,156	0	0	0	0
Toppenish / Yakima	62	0	62	12,289	62	12,289	0	0	0	0
Yakima / Yakima	154	0	154	21,900	152	21,732	0	0	2	168
Walla Walla / Walla Walla	31	0	31	5,473	31	5,473	0	0	0	0
Wapato / Yakima	0		0	0	0	0	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0

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TABLE 3D DAY CARE CHILDREN CONTINUED

DECEMBER 2001

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	TOTAL		REGULAR 4/ CHILDREN HOURS		THERAPEUTIC CHILDREN HOURS		EXCEPTION TO POLICY CHILDREN HOURS	
			EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>Region 3, Total</b>	<b>693</b>	<b>0</b>	<b>693</b>	<b>97,496</b>	<b>643</b>	<b>93,923</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>3,573</b>
Alderwood / Snohomish	106		106	14,716	93	14,516	0	0	13	200
DCFS	106		106	14,716	93	14,516	0	0	13	200
CSO	0		0	0	0	0	0	0	0	0
Skykomish Valley / Snohom.	52		52	6,583	50	6,458	0	0	2	125
Bellingham / Whatcom	79	0	79	11,080	79	11,080	0	0	0	0
Everett / Snohomish	126		126	17,299	122	16,979	0	0	4	320
Mount Vernon / Skagit	183	0	183	27,050	156	24,154	0	0	27	2,896
Friday Harbor / San Juan	2		2	224	2	224	0	0	0	0
Oak Harbor / Island	26		26	3,424	22	3,392	0	0	4	32
Smokey Point / Snohomish	43		43	5,059	43	5,059	0	0	0	0
Native American / Region 3	76		76	12,061	76	12,061	0	0	0	0
<b>Region 4, Total</b>	<b>759</b>		<b>759</b>	<b>114,391</b>	<b>733</b>	<b>111,297</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>3,094</b>
Central Svc. Unit / King 7 /	103		103	15,752	99	15,265	0	0	4	487
DCFS	103		103	15,752	99	15,265	0	0	4	487
CSO	0		0	0	0	0	0	0	0	0
Seattle South / King	128		128	18,462	125	17,950	0	0	3	512
Seattle North / King	172		172	26,953	169	26,451	0	0	3	502
King East / King	57		57	7,895	54	7,519	0	0	3	376
DCFS	57		57	7,895	54	7,519	0	0	3	376
CSO	0		0	0	0	0	0	0	0	0
King South / King	201		201	30,857	188	29,640	0	0	13	1,217
DCFS	201		201	30,857	188	29,640	0	0	13	1,217
CSO	0		0	0	0	0	0	0	0	0
African American / King	98		98	14,472	98	14,472	0	0	0	0
<b>Region 5, Total</b>	<b>745</b>		<b>745</b>	<b>112,711</b>	<b>707</b>	<b>108,948</b>	<b>3</b>	<b>42</b>	<b>35</b>	<b>3,721</b>
Bremerton / Kitsap	178		178	27,866	169	26,916	3	42	6	908
Pierce Central / Pierce	567		567	84,845	538	82,032	0	0	29	2,813

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TABLE 3D DAY CARE CHILDREN CONTINUED

DECEMBER 2001

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	TOTAL				REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
		SEASONAL 2/ CHILDREN	EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	
<b>Region 6, Total</b>	<b>723</b>		<b>723</b>	<b>92,866</b>	<b>659</b>	<b>85,824</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>7,042</b>	
Aberdeen / Grays Harbor	86		86	11,544	85	11,444	0	0	1	100	
Chehalis / Lewis	82		82	10,323	58	7,891	0	0	24	2,432	
Kelso / Cowlitz-Wahkiakum	88		88	10,097	75	8,163	0	0	13	1,934	
Olympia / Thurston	111		111	16,633	108	16,137	0	0	3	496	
Port Angeles / Clallam-Jeff.	32		32	3,554	32	3,554	0	0	0	0	
DCFS	32		32	3,554	32	3,554	0	0	0	0	
CSO	0		0	0	0	0	0	0	0	0	
Forks / Clallam	16		16	1,035	16	1,035	0	0	0	0	
Port Townsend / Jeff.	9		9	1,422	9	1,422	0	0	0	0	
Shelton / Mason	34		34	4,252	34	4,252	0	0	0	0	
DCFS	33		33	4,076	33	4,076	0	0	0	0	
CSO	1		1	176	1	176	0	0	0	0	
South Bend / Pacific	31		31	3,432	30	3,412	0	0	1	20	
Vancouver / Clark	202		202	26,523	180	24,463	0	0	22	2,060	
White Salmon / Klickitat	32		32	4,051	32	4,051	0	0	0	0	

1/ Excludes Work Opportunities Program Day Care Services.

2/ Count of Seasonal children served during the month. Data on seasonal hours of care are unavailable.

3/ Estimated counts of children served during the month are based on the following month payment data.

4/ Includes reservation children.

5/ All Spokane County data are under the Spokane Central Office.

6/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child V Offices Seattle South and Seattle North shown separately from Central Svc. Unit beginnig 6/2001.

7/ Administered through ESA after 6/30/2001. June had 3155 clients, July had 3665 seasonal clients, August had 3361 clients , September had 3388 clients and October had 2758 clients.

N.B. THIS NEW FORMAT SHOWS THE SPLIT OF SERVICES BETWEEN DCFS OFFICES AND CSOs.

THE TOTAL CHILDREN FOR AN AREA EQUALS DCFS + CSO + SEASONAL .

TABLE 3E: NUMBER OF FACILITIES IN LICENSED OR APPROVED STATUS FOR THE CARE OF CHILDREN OUTSIDE THEIR OWN HOMES

DECEMBER 2001

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
<b>STATE TOTAL</b>	<b>121</b>	<b>2,121</b>	<b>7,339</b>	<b>4,190</b>	<b>2,069</b>	<b>55</b>	<b>5</b>	<b>18</b>	<b>35</b>	<b>15,953</b>
<b>Region 1, Total</b>	<b>21</b>	<b>334</b>	<b>1,251</b>	<b>739</b>	<b>146</b>	<b>7</b>	<b>1</b>	<b>5</b>	<b>15</b>	<b>2,519</b>
Adams	0	4	32	8	6	0	0	0	0	50
Asotin	0	8	11	30	13	0	0	0	0	62
Chelan	3	30	252	47	25	2	0	1	0	360
Douglas	1	8	129	28	5	0	0	0	0	171
Ferry	0	1	4	5	3	0	0	1	0	14
Garfield	0	1	1	4	0	0	0	0	0	6
Grant	1	18	240	67	4	0	0	0	0	330
Lincoln	0	5	10	17	1	0	0	0	0	33
Okanogan	1	16	67	32	16	1	0	1	0	134
Pend Oreille	0	4	5	16	2	0	0	0	0	27
Spokane	13	216	444	403	53	4	1	2	15	1,151
Stevens	2	6	23	60	18	0	0	0	0	109
Whitman	0	17	33	22	0	0	0	0	0	72
<b>Region 2 Total</b>	<b>11</b>	<b>182</b>	<b>1,243</b>	<b>447</b>	<b>301</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>2,195</b>
Benton	2	54	285	109	83	1	0	0	1	535
Columbia	0	1	8	5	1	0	0	0	0	15
Franklin	1	17	234	47	26	0	0	0	0	325
Kittitas	0	12	47	31	17	0	0	0	0	107
Walla Walla	1	16	51	68	12	0	0	0	1	149
Yakima	7	82	618	187	162	4	0	2	2	1,064
<b>Region 3, Total</b>	<b>14</b>	<b>308</b>	<b>1,153</b>	<b>567</b>	<b>328</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>7</b>	<b>2,388</b>
Island	0	17	67	50	28	0	0	0	0	162
San Juan	0	8	5	16	0	0	0	0	0	29
Skagit	3	52	195	73	59	1	1	0	0	384
Snohomish	6	175	783	314	189	4	1	2	6	1,480
Whatcom	5	56	103	114	52	1	0	1	1	333
<b>Region 4, total</b>	<b>35</b>	<b>649</b>	<b>1,587</b>	<b>768</b>	<b>447</b>	<b>22</b>	<b>2</b>	<b>1</b>	<b>8</b>	<b>3,519</b>
King	35	649	1,587	768	447	22	2	1	8	3,519

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TABLE 3E: NUMBER OF FACILITIES CONTINUED

DECEMBER 2001

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
<b>Region 5, Total</b>	<b>23</b>	<b>327</b>	<b>957</b>	<b>584</b>	<b>582</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2,484</b>
Kitsap	7	64	235	186	154	0	0	2	0	648
Pierce	16	263	722	398	428	8	0	1	0	1,836
<b>Region 6, Total</b>	<b>17</b>	<b>321</b>	<b>1,147</b>	<b>1,084</b>	<b>265</b>	<b>7</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>2,846</b>
Clallam	3	23	52	81	33	0	0	1	0	193
Clark	5	92	476	307	23	0	0	2	0	905
Cowlitz	0	29	94	127	6	2	0	0	0	258
Grays Harbor	2	24	72	109	27	0	0	0	0	234
Jefferson	0	4	27	24	5	0	0	0	0	60
Klickitat	0	2	17	23	4	0	0	0	0	46
Lewis	0	27	56	104	17	1	0	0	0	205
Mason	3	12	58	60	37	0	0	0	0	170
Pacific	0	7	15	29	1	0	0	0	0	52
Skamania	0	3	8	15	1	0	0	0	0	27
Thurston	4	96	271	195	111	4	0	1	1	683
Wahkiakum	0	2	1	10	0	0	0	0	0	13
OUT-OF-STATE	0	0	1	1	0	0	0	0	0	2

1/ Facilities may be licensed and counted for more than one type of care.

Source: CAMIS License File, July 2001.

TABLE 3J: DSHS ADOPTION SUPPORT SERVICES BY MONTH OF SERVICE

DECEMBER 2001

MONTH OF SERVICE	CHILDREN		AVERAGE	EXPENDITURES				
	ADDED THIS MONTH 2/ 4/	TOTAL SERVED	COST PER CHILD 4/	TOTAL 5/	MAINTENANCE	MEDICAL	NON-RECURRING COSTS 5/	OTHER 1/
December 2001		8,029	\$379.03	\$3,043,262	\$2,701,034	\$272,453	\$52,508	\$17,267
November "		7,954	481.23	3,827,733	2,684,136	622,129	56,286	465,182
October "		7,874	497.29	3,915,680	2,611,849	719,463	58,752	525,616
September "		7,798	469.98	3,664,881	2,569,943	553,492	54,914	486,532
August "		7,696	492.35	3,789,124	2,574,429	662,030	62,713	489,952
July "		7,675	498.53	3,826,200	2,528,444	764,976	56,744	476,036
June "		7,600	489.66	3,721,403	2,487,287	709,592	51,405	473,119
May "		7,587	481.42	3,652,527	2,468,743	641,564	58,969	483,251
April "		7,545	489.78	3,695,400	2,416,287	746,084	56,730	476,299
March "		7,483	484.41	3,624,854	2,403,793	702,709	70,956	447,396
February "		7,435	470.02	3,494,576	2,356,876	645,268	54,784	437,648
January "		7,402	495.40	3,666,935	2,402,130	747,062	98,552	419,191
December 2000		7,209	474.87	3,423,328	2,276,801	676,493	88,326	381,708
November "		7,117	458.31	3,261,800	2,225,141	598,713	78,208	359,738
October "		7,027	456.88	3,210,529	2,210,347	604,498	57,600	338,084
September "		6,925	453.06	3,137,454	2,149,191	592,395	60,467	335,401
August "		6,862	470.16	3,226,219	2,148,246	659,650	64,194	354,129
July "		6,777	444.81	3,014,461	2,038,258	580,391	56,976	338,836
June "		6,700	461.62	3,092,855	2,038,258	613,388	45,151	414,434
May "		6,644	436.52	2,900,249	1,984,367	561,613	51,578	302,691
April "		6,591	446.50	2,942,852	2,005,810	595,845	48,486	292,711
March "		6,500	462.06	3,003,393	1,935,875	703,204	53,527	310,787
February "		6,445	430.94	2,777,432	1,945,080	483,086	61,382	287,884
January "		6,396	443.66	2,837,676	1,920,666	534,539	75,175	307,296
December 1999		6,260	440.59	2,758,088	1,808,785	614,044	58,817	276,442
November "		6,163	429.76	2,648,641	1,786,510	564,073	39,296	258,762
October "		6,122	422.59	2,587,092	1,789,292	514,286	51,590	231,924
September "		6,072	413.36	2,509,947	1,771,393	468,457	38,393	231,704
August "		5,999	419.65	2,517,458	1,740,489	495,313	47,908	233,748
July "		5,927	413.08	2,448,339	1,705,109	474,685	42,168	226,377
June "		5,877	445.80	2,619,993	1,702,326	507,953	60,611	349,103
May "		5,801	417.92	2,424,354	1,651,488	520,787	47,753	204,326
April "		5,721	414.16	2,369,411	1,656,423	489,072	41,972	181,944
March "		5,651	436.84	2,468,570	1,639,373	589,231	65,045	174,921
February "		5,589	404.01	2,257,985	1,590,764	443,684	54,093	169,444
January "		5,525	405.58	2,240,808	1,537,484	476,014	56,568	170,742
December 1998		5,384	399.85	2,152,779	1,492,735	459,662	57,455	142,927

1/ Includes expenditures for placement contracts and Northwest Adoption Exchange.

2/ Data not available due to production problems.

3/ Estimate

4/ Data months have been renamed to agree with month labels in Performance Indicators.

5/ Non-recurring costs are included in this table for the first time in the June 1995 Bluebook. Expenditure totals have been retroactively changed to include these costs from the first time there were non-zero figures in this account (Oct '92).

**TABLE 4A: SUMMARY OF SELECTED AGING AND ADULT SERVICES**

**DECEMBER 2001**

	<b>STATE TOTAL 1/</b>
<b>Long Term Care Community Services</b>	
In-Home Services	23,807
Agency Services	9,040
IPP Hourly	11,976
IPP 24 Hour Care	2,791
Residential Services	8,133
AFH Services	3,241
ARC/EARC Services	1,386
Assisted Living	3,506
Other Service (Elder Place)	143
<b>Adult Family Homes</b>	
Three Level	688
Interim Solution (Four Levels)	2,553
Combined Methodologies	3,241
<b>Adult Residential Care</b>	
Three Level	155
Interim Solution (Four Levels)	1,135
Combined Methodologies	1,290
Adult Protective Services cases	673
Nursing Facilities	13,173

1/ Regional breakdown not available.

Please note - As of July 2001, CHORE & COPES no longer exist, because we are no longer reporting data

**TABLE 4D: LONG TERM CARE - CASES, EXPENDITURES, AND AVERAGE EXPENDITURE PER CASE BY  
MONTH OF SERVICE 1/**

**DECEMBER 2001**

MONTH OF SERVICE	YEAR	CASES	EXPENDITURES	PER CASE
December	2001	32,083	\$34,657,103	\$1,080.23
November	"	32,036	33,937,610	1,059.36
October	"	31,944	34,346,462	1,075.21
September	"	31,656	33,192,919	1,048.55
August	"	31,531	33,877,512	1,074.42
July	"	31,321	33,666,127	1,074.87
June	"	31,307	31,798,020	1,015.68
May	"	31,229	32,549,617	1,042.29
April	"	31,157	31,902,114	1,023.91
March	"	31,179	32,146,693	1,031.04
February	"	30,939	29,524,476	954.28
January	"	31,017	31,240,891	1,007.22
December	2000	30,924	31,788,208	1,027.95
November	"	30,883	30,923,181	1,001.30
October	"	30,900	31,502,082	1,019.48
September	"	30,676	30,243,415	985.90
August	"	30,523	30,712,525	1,006.21
July	"	30,218	29,831,577	987.21
June	"	30,201	30,004,466	993.49
May	"	30,156	29,081,186	964.36
April	"	29,934	28,281,650	944.80
March	"	29,861	28,604,775	957.93
February	"	29,504	26,787,846	907.94
January	"	29,284	26,928,120	919.55
December	1999	29,160	27,758,692	951.94
November	"	29,132	26,875,401	922.54
October	"	28,976	27,149,460	936.96
September	"	28,771	26,274,369	913.22
August	"	28,500	26,306,021	923.02
July	"	28,342	25,860,989	912.46
June	"	28,296	25,518,884	901.85
May	"	28,181	25,367,285	900.16
April	"	28,065	24,919,513	887.92
March	"	27,835	24,965,772	896.92
February	"	27,636	23,111,947	836.30
January	"	27,507	23,867,518	867.69
December	1998	27,445	24,331,953	886.57

1/ As of July 2001. CHORE & COPES no longer exist because we are no longer reporting data by funding source but by type of service. Long-Term Care includes In-Ho Services, Adult Family Homes, Adult Residential Care, Assisted Living, Elder Place, and the Area Agency on Aging (AAA) costs associated with providing those services (case management, administration, nursing services, and worker enhancements (caregiver training and Basic Health Plan).

**TABLE 4E: NURSING FACILITIES AND INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICFMR) BY MONTH OF SERVICE  
(PERSONS AND EXPENDITURES)**

**DECEMBER 2001**

<u>MONTH OF SERVICE</u>	<u>YEAR 2/</u>	<u>NURSING FACILITIES</u>		<u>ICFMR 1/</u>	
		<u>PERSONS</u>	<u>EXPENDITURES</u>	<u>PERSONS</u>	<u>EXPENDITURES</u>
December	2001	13,173	\$41,740,348	60	\$310,717
November	"	13,164	39,802,724	60	300,330
October	"	13,245	41,644,178	60	311,017
September	"	13,302	40,034,543	60	300,522
August	"	13,342	41,804,242	60	313,133
July	"	13,326	41,722,157	60	313,613
June	"	13,306	39,265,548	60	301,146
May	"	13,313	40,911,413	60	312,061
April	"	13,327	39,317,035	60	300,472
March	"	13,376	40,780,704	60	311,707
February	"	13,479	36,194,470	60	278,591
January	"	13,471	41,031,044	59	312,188
December	2000	13,564	41,730,725	59	406,584
November	"	13,624	40,230,534	89	529,986
October	"	13,712	42,102,164	89	442,976
September	"	13,729	40,426,755	89	428,075
August	"	13,700	42,027,169	91	441,912
July	"	13,700	41,996,846	91	426,413
June	"	13,685	39,214,710	91	441,349
May	"	13,636	40,670,339	91	422,053
April	"	13,610	38,954,924	91	457,881
March	"	13,600	40,380,085	91	416,315
February	"	13,650	37,266,858	92	443,883
January	"	13,720	40,515,560	92	460,506
December	1999	13,819	40,892,244	92	426,348
November	"	13,907	39,548,022	92	442,697
October	"	13,926	41,264,492	91	423,699
September	"	13,972	40,044,169	91	450,545
August	"	13,953	41,607,714	91	452,823
July	"	13,929	41,596,968	91	449,936
June	"	13,849	39,134,148	93	447,482
May	"	13,798	40,606,926	93	442,717
April	"	13,786	38,852,639	93	396,638
March	"	13,856	40,503,657	92	437,406
February	"	13,972	35,929,020	92	400,943
January	"	14,063	40,985,971	116	450,695
December	1998	14,077	40,393,783	116	462,075

1/ ICFMRs are administered by the Division of Developmental Disabilities. Currently, data are under review.

Expenditures include all client service costs and counts include all persons in Level E.

2/ Data are preliminary estimates.

## **MEDICAL ASSISTANCE**

Table 5A (Persons Certified Eligible) pgs. 80 - 81

Table 5B (Persons Served) (No longer reporting)

Table 5C (Expenditures) pgs. 82 - 83

**TABLE 5A: SUMMARY OF MEDICAL ASSISTANCE PERSONS CERTIFIED ELIGIBLE BY PROGRAM AND MONTH OF SERVICE 1/**

MEDICAL ASSISTANCE TITLE XIX MEDICAID							
CATEGORICALLY NEEDY							
MONTH OF SERVICE	TOTAL 3/	CATE. NEEDY SUBTOTAL	AGED	BLIND DISABLED 5/	TANF-TOTAL	OTHER	QMBs 4/
Dec-01	908,069	851,778	55,624	114,261	273,080	402,555	6,258
Nov-01	900,384	844,420	55,590	113,519	271,457	397,634	6,220
Oct-01	892,848	836,869	55,469	112,514	270,581	392,177	6,128
Sep-01	Not available						
Aug-01	Not available						
Jul-01	746,955	727,107	51,611	104,096	257,461	309,636	4,303
Jun-01	896,441	842,744	129,277	106,450	274,370	327,701	4,946
May-01	892,275	839,800	129,277	105,911	272,809	326,787	5,016
Apr-01	885,279	833,332	126,422	105,314	272,493	324,133	4,970
Mar-01	886,739	835,254	130,825	105,065	272,926	321,442	4,996
Feb-01	877,288	827,141	128,392	104,550	270,884	318,445	4,870
Jan-01	873,999	824,304	126,652	104,112	271,517	317,226	4,797
Dec-00	866,363	817,439	124,469	103,696	270,733	313,993	4,548
Nov-00	864,013	815,558	123,237	103,390	271,004	313,509	4,418
Oct-00	861,592	813,645	121,414	103,186	271,342	313,398	4,305
Sep-00	852,665	805,656	119,385	102,891	266,827	312,238	4,315
Aug-00	845,423	798,807	116,817	102,434	263,960	311,291	4,305
Jul-00	833,521	787,702	114,616	101,922	257,251	309,588	4,325
Jun-00	829,571	783,970	112,750	101,574	257,411	307,956	4,279
May-00	823,373	777,892	109,896	101,088	255,896	306,757	4,255
Apr-00	817,569	772,164	106,912	100,619	255,671	304,702	4,260
Mar-00	816,496	771,180	108,607	100,146	255,101	302,938	4,388
Feb-00	807,180	762,788	105,894	99,419	253,254	299,770	4,451
Jan-00	800,402	756,369	103,940	98,786	251,682	297,485	4,476
Dec-99	794,024	750,460	103,189	98,373	248,949	295,544	4,405
Nov-99	789,126	746,167	101,313	98,081	247,356	294,944	4,473

1/ Numbers of persons certified eligible are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated 4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX ( Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5A ( CONTINUED)

TITLE 19		MEDICAL ASSISTANCE STATE ONLY					MONTH OF SERVICE
LIMITED CASUALTY PROGRAM							
MEDIC. NEEDY	MEDIC. INDIGENT	GAU 6/	ADATSA 2/	CHILD HEALTH	REFUGEE		
13,399	2,229	9,338	3,481	26,818	1,026		Dec-01
13,439	2,050	9,455	3,410	26,473	1,137		Nov-01
13,365	2,058	9,827	3,394	26,096	1,239		Oct-01
	Not available						Sep-01
	Not available						Aug-01
13,131	2,593	na	3,162	na	962		Jul-01
16,083	3,370	9,990	3,369	19,706	1,179		Jun-01
15,735	2,821	9,857	3,339	19,506	1,217		May-01
15,557	2,804	9,806	3,293	19,261	1,226		Apr-01
15,305	2,820	9,711	3,325	19,092	1,232		Mar-01
14,883	2,712	9,409	3,237	18,702	1,204		Feb-01
14,909	2,696	9,286	3,168	18,402	1,234		Jan-01
14,758	2,649	9,079	3,108	18,055	1,275		Dec-00
14,684	2,623	8,988	3,125	17,793	1,242		Nov-00
14,502	2,688	8,854	3,147	17,513	1,243		Oct-00
14,299	2,720	8,559	3,068	17,181	1,182		Sep-00
14,189	2,712	8,561	3,205	16,906	1,043		Aug-00
14,076	2,601	8,535	3,159	16,488	960		Jul-00
14,019	2,475	8,674	3,241	16,286	906		Jun-00
13,946	2,500	8,761	3,264	16,138	872		May-00
13,942	2,530	8,766	3,209	16,055	903		Apr-00
13,848	2,549	8,829	3,266	15,908	916		Mar-00
13,583	2,521	8,579	3,124	15,647	938		Feb-00
13,579	2,531	8,460	3,043	15,428	992		Jan-00
13,397	2,414	8,479	2,965	15,208	1,101		Dec-99
13,117	2,385	8,383	2,902	15,092	1,080		Nov-99



**TABLE 5C: SUMMARY OF MEDICAL ASSISTANCE EXPENDITURES BY PROGRAM AND MONTH OF SERVICE 1/**

MONTH OF SERVICE	MEDICAL ASSISTANCE TITLE XIX MEDICAID						
	TOTAL 3/	CATE. NEEDY SUBTOTAL	AGED	BLIND DISABLED 5/	TANF-TOTAL	OTHER	QMBs 4/
Jul-01	350,423,568	168,482,077	17,806,298	65,362,483	50,257,188	32,397,895	133,195
Jun-01	212,943,773	165,215,456	18,227,290	63,238,839	51,234,996	32,392,066	122,265
May-01	185,931,455	167,765,733	17,515,694	66,076,348	51,286,257	32,764,936	122,498
Apr-01	184,639,348	165,359,071	17,561,088	64,008,367	50,956,979	32,707,032	125,605
Mar-01	202,783,629	168,485,342	18,262,717	65,626,105	51,660,750	32,805,551	130,219
Feb-01	209,894,891	154,545,639	16,224,543	58,106,617	47,489,381	32,472,586	252,512
Jan-01	185,749,471	165,935,576	18,360,934	63,806,650	50,194,466	33,394,341	179,185
Dec-00	180,636,699	148,791,017	15,582,346	55,546,993	46,923,980	30,639,866	97,832
Nov-00	170,839,574	151,675,902	15,851,007	58,198,739	46,319,773	31,218,496	87,887
Oct-00	254,524,276	152,008,268	15,980,379	59,116,366	45,149,284	31,674,902	87,337
Sep-00	199,271,447	148,598,027	14,977,008	54,910,523	47,966,520	30,648,776	95,200
Aug-00	169,231,302	151,505,754	16,262,943	56,270,437	47,883,694	30,993,672	95,008
Jul-00	170,823,529	150,890,223	15,526,370	55,145,045	50,662,292	29,454,956	101,560
Jun-00	236,312,942	151,112,204	15,571,287	55,986,995	50,340,799	29,105,235	107,888
May-00	164,199,959	144,864,483	15,785,828	57,137,666	41,758,193	30,058,601	124,195
Apr-00	156,725,167	139,339,361	14,843,119	52,171,588	42,788,779	29,435,099	100,776
Mar-00	192,816,279	151,738,308	16,039,826	58,263,698	46,511,570	30,798,921	124,293
Feb-00	155,975,642	138,806,633	14,531,990	52,724,623	42,299,544	29,127,644	122,832
Jan-00	162,440,446	142,817,769	15,333,232	54,098,319	44,185,199	29,053,655	147,364
Dec-99	168,036,626	131,204,442	14,314,940	52,687,836	37,742,426	26,339,410	119,830
Nov-99	193,797,423	130,483,857	13,755,490	52,814,756	37,509,974	26,313,083	90,554
Oct-99	176,023,892	128,779,297	13,934,824	50,669,949	37,334,050	26,742,502	97,972
Sep-99	261,384,459	127,490,089	13,695,475	49,100,487	38,353,638	26,241,008	99,481
Aug-99	191,643,615	128,746,698	13,826,278	47,872,190	36,391,779	25,739,925	80,883
Jul-99	174,632,206	128,027,210	13,135,553	48,102,171	34,817,900	25,123,783	84,810
Jun-99	259,080,694	126,672,661	14,006,719	50,865,560	37,903,546	25,858,695	130,656

1/ Expenditures are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated.

4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX ( Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5C ( CONTINUED)

TITLE 19			MEDICAL ASSISTANCE STATE ONLY								MONTH OF SERVICE
CATEGORICALLY NEEDY			LIMITED CASUALTY PROGRAM			ADATSA 2/	CHILD HEALTH	MEDICARE PART B NO MATCH	REFUGEE		
DISPROPORTIONATE SHARE	DRUG REBATE	MEDICARE PREMIUMS	MEDIC. NEEDY	MEDIC. INDIGENT	GAU 6/						
3,645,770	-7,634,924	6,514,172	7,927,083	895,048	2,206,065	321,662	1,321,733	542,481	245,342	Jul-01	
35,697,455	-7,937,733	6,494,674	7,984,090	800,761	2,254,552	319,627	1,336,612	540,314	237,965	Jun-01	
6,275,564	-7,896,896	6,475,177	7,801,043	821,596	2,289,846	329,178	1,300,526	538,148	231,540	May-01	
7,227,008	-7,637,399	6,455,680	7,709,535	785,347	2,260,149	344,635	1,351,620	535,981	247,721	Apr-01	
22,162,254	-7,697,715	6,436,183	7,851,670	820,955	2,242,188	329,469	1,359,848	533,815	259,620	Mar-01	
37,391,594	-7,013,089	10,888,779	6,992,608	897,436	2,386,730	309,378	1,563,981	1,708,359	223,476	Feb-01	
8,085,609	-7,765,737	5,265,705	7,508,924	1,042,778	2,611,320	318,990	1,494,206	986,061	266,039	Jan-01	
22,904,482	-7,643,050	4,644,770	6,842,130	837,087	2,230,963	291,013	1,181,417	331,102	225,768	Dec-00	
7,732,284	-7,643,050	5,130,683	7,945,856	787,596	2,331,135	280,589	1,182,103	1,067,311	349,165	Nov-00	
92,007,370	-7,643,050	5,124,367	6,920,160	859,809	2,330,800	301,970	1,276,648	1,068,231	269,703	Oct-00	
40,603,431	-7,045,264	5,481,201	6,478,679	747,992	2,165,685	287,213	1,053,495	671,304	229,684	Sep-00	
7,210,167	-7,045,264	5,080,273	6,669,876	904,403	2,180,864	325,035	1,138,099	1,057,418	204,677	Aug-00	
8,460,448	-7,045,264	5,049,928	6,815,909	800,197	2,012,462	289,077	1,022,884	2,310,447	217,218	Jul-00	
73,532,054	-6,129,764	5,780,335	6,901,813	818,581	2,222,760	307,411	1,231,582	344,137	191,829	Jun-00	
7,569,680	-6,129,764	5,026,141	7,203,879	741,747	2,311,524	310,581	1,069,598	1,022,978	209,112	May-00	
6,264,567	-6,129,764	5,089,289	6,742,947	793,344	2,097,124	298,559	979,939	1,002,950	246,851	Apr-00	
29,385,880	-6,036,279	5,071,998	6,768,204	689,452	2,352,444	346,268	1,094,867	1,022,980	382,157	Mar-00	
6,357,358	-6,036,279	5,245,545	6,338,619	684,820	2,080,740	274,602	972,497	1,010,404	240,703	Feb-00	
8,534,266	-6,036,279	4,805,826	6,549,488	767,199	2,088,841	291,067	1,126,604	1,271,482	224,183	Jan-00	
26,865,972	-6,792,730	6,727,587	6,549,257	740,788	1,964,974	282,896	918,566	-641,351	216,225	Dec-99	
53,366,887	-6,792,730	4,746,995	6,503,645	792,800	1,967,389	252,785	965,294	1,277,209	233,292	Nov-99	
37,663,964	-6,792,730	4,770,801	6,284,635	672,994	1,936,220	262,258	982,847	1,274,977	188,629	Oct-99	
122,830,000	-5,238,277	6,543,298	5,869,780	668,504	2,015,344	273,278	1,157,096	-494,709	270,056	Sep-99	
6,370,607	-5,238,277	4,712,803	6,075,527	779,337	2,021,943	254,215	1,225,535	1,266,658	196,031	Aug-99	
9,039,415	-5,238,277	4,657,922	6,288,196	827,172	1,996,311	255,216	932,537	1,267,084	202,427	Jul-99	
26,683,498	-6,169,086	4,964,098	6,382,060	628,703	1,903,006	272,995	902,299	112,213	208,631	Jun-99	

## GLOSSARY

**Aid to Families With Dependent Children-Regular (AFDC-R)**: A federally matched cash assistance program for financially needy families in which the child(ren) is deprived due to the absence, incapacity or death of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Single Parent Families.

**Aid to Families with Dependent Children-Employable (AFDC-E)**: A federally matched cash assistance program for needy two parent families in which the child(ren) is deprived by the unemployment of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Two Parent Families.

**Administration and Direct Services**: Those expenditures for salaries, equipment, facilities, etc., for DSHS employees and their activities related to one or more specific programs. Also includes the cost of demonstration projects but excludes indirect DSHS administrative costs not attributed to any particular program (e.g., computer operations, accounting and personnel services).

**Adoption Services**: Services to prepare children and families for adoptive placement and adoption. Services are primarily for "hard to place" children: the disabled (physically, emotionally or mentally); minority races; siblings; or older children (six years plus).

**Adoption Support Services**: Financial and medical support to families that have adopted "hard to place" children who would not have been adopted without subsidy.

**Adult Family Home**: The regular family abode of a person or persons who are providing personal care, room, and board to more than one but not more than four adults who are not related by blood or marriage to the person or persons providing the services; except that a maximum of six adults may be permitted if the department determines that the home is of adequate size and that the home and the provider are capable of meeting standards and qualifications.

**Aged**: Persons who are 65 years of age or older.

**Alcoholism and Drug Addiction Treatment and Support Act (ADATSA)**: A state funded program of treatment and shelter services to financially eligible adults who have been found by a state-contracted assessment center to be incapacitated from gainful employment due to their alcoholism or drug addiction.

**Alternate Care**: Services to adults residing in or needing placement in residential facilities, e.g., Skilled Nursing Homes, Intermediate Care Facilities and Congregate Care Facilities.

**Blind**: Persons with central visual acuity of 20/200 or less in the better eye with the use of a correcting lens or a limitation in the field of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees.

## GLOSSARY

**Case**: A unit of one or more related individuals whose needs are covered by a single money grant, service or vendor payment.

**Categorically Needy**: A federally-matched (Medicaid) program for certain persons related to programs of public assistance with incomes at or below the grant standard.

**Child Welfare Services (CWS)**: Specialized and individual social services provided to unmarried mothers, and to children who are dependent, neglected, or in danger of becoming delinquent.

**Community Services Office (CSO)**: Local office where income maintenance, food stamp, medical assistance and social service programs are administered.

**Congregate Care Facility (CCF)**: A group living arrangement intended to provide supervision to individuals unable to function in an independent living arrangement, to provide them with personal care, to assist them in taking more responsibility for their own grooming and appropriate behavior, to provide them with social care and to help them integrate into normal community living.

**Consolidated Emergency Assistance Program (CEAP)**: Temporary assistance (one month out of twelve) for needy families not eligible for any other federal or state grant assistance program.

**Crisis Intervention Services**: Counseling, therapy and/or referral services designed to alleviate personal or family situations which present a serious and imminent threat to the health or stability of the child or family.

**Day Care**: Care provided for children in a licensed day care center, a licensed family day care home, or in their own home when the parents cannot assume parental supervision for part of the day.

**DCFS**: Division of Children and Family Services.

**Disabled**: Persons who are unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which has lasted or can be expected to last for a continuous period of not less than 12 months or which can be expected to result in death.

**Family Independence Program**: A five year demonstration project jointly administered with the Employment Security Department. The program provides incentives in cash assistance, training and employment services, child care and medical benefits.

**Food Stamps**: Coupons issued by DSHS to eligible low income households which may be redeemed for groceries at retail stores so authorized by the USDA Food and Nutrition Service.

## GLOSSARY

**General Assistance-Continuing (GA-U):** Assistance to unemployable persons who are not eligible for or are not receiving federal aid assistance.

**General Assistance to Pregnant Women (GA-S):** State financed assistance to financially needy pregnant women who are not eligible for AFDC because they are not in the third trimester of pregnancy or who are members of two parent households that cannot meet categorical eligibility for AFDC-E.

**Grant (Maintenance Grant):** A money payment made to a recipient.

**Income Assistance:** Grant programs designed to provide financial assistance to individuals and families for basic needs.

**Intermediate Care Facility (ICF):** A licensed facility that provides individually planned programs under the direction of a licensed physician and licensed nurse and includes supervision, assistance, protection, and restoration for those whose condition is stable.

**Medicaid:** A program that provides medical assistance to impoverished aged, blind and disabled persons or members of families with dependent children under Title XIX of the Social Security Act.

**Medical Assistance:** Programs which make payments for medical services provided to recipients of cash assistance and to other needy persons. Medical services are provided under Title XIX of the Social Security Act (Medicaid) and state only funding.

**Medically Indigent:** The state-matched category of the Limited Casualty Program provides medical assistance for persons with acute and emergent medical needs but unable to qualify for Medicaid.

**Medically Needy:** The federally-matched (Medicaid) category of the Limited Casualty Program provides medical assistance for persons with incomes above the grant standard.

**Nursing Home Program:** A program which provides skilled nursing facility care and intermediate facility care.

**Primary Recipient:** A person for whom a specified goal is established and to whom, or on behalf of whom, services are provided for the purpose of achieving the goal.

**Protective Services:** Specialized social services initiated on the basis of a complaint that a child or adult is being physically or emotionally neglected, abused, exploited, or cruelly treated.

## GLOSSARY

**Resources**: Any property an applicant owns when he applies for assistance which could be applied toward meeting his needs either directly or by conversion to cash. Resources are classified as either exempt (i.e., not affecting the applicant's eligibility or need) or non-exempt.

**Refugee**: The status granted a person unwilling or unable to return to his or her country of nationality because of persecution or fear of persecution based on race, religion, nationality, membership in a particular social group, or political opinion.

**Skilled Nursing Facility (SNF)**: A licensed facility certified to provide skilled nursing care. Provides frequent observation and intervention of a licensed physician and registered nurse and includes on-going evaluations, care plan revisions and the teaching necessary to provide for those whose condition is unstable and/or complex.

**Social Services**: One or more of the services included in the State's Comprehensive Annual Social Services Program Plan under Title XX or the State Plan under Title IV-A or Title IV-B.

**Special Needs**: SSI Additional Requirements payment to cover the cost of a verified need which is not included in a basic grant. Payments can be authorized for laundry, telephone, restaurant meals, home delivered meals and food for guide dogs for the blind.

**Supplemental Security Income (SSI)**: Federally financed payments to the aged, blind or disabled administered by the Social Security Administration. State supplementation is financial aid funded by the state, but administered by the Social Security Administration to augment the income of SSI recipients.

**Temporary Assistance for Needy Families (TANF) - Single Parent Families** : Name changed from AFDC-R to this on July 1997. Definition has not changed.

**Temporary Assistance for Needy Families (TANF) - Two Parent Families** : Name changed from AFCD-E to this on July 1997. New definition includes both single households and pregnancy cases.

**Title XVI**: A national program to provide Supplemental Security Income (SSI) to individuals who have attained age 65, or are blind or disabled.

**Title XX**: Comprehensive Social Services Program funded in part under Title XX of the Social Security Act.

**Qualified Medicare Beneficiary**: Recipients of Medicare Part A, not otherwise eligible for Medicaid who have incomes and resources below levels set by the legislature.