
**INCOME ASSISTANCE,
SOCIAL SERVICES,
AND MEDICAL ASSISTANCE**

The ACES Time Series

JANUARY 2002



**Research and Data Analysis
PO Box 45204
Olympia Wa 98504-5204**

Department of Social and Health Services - County by Regions

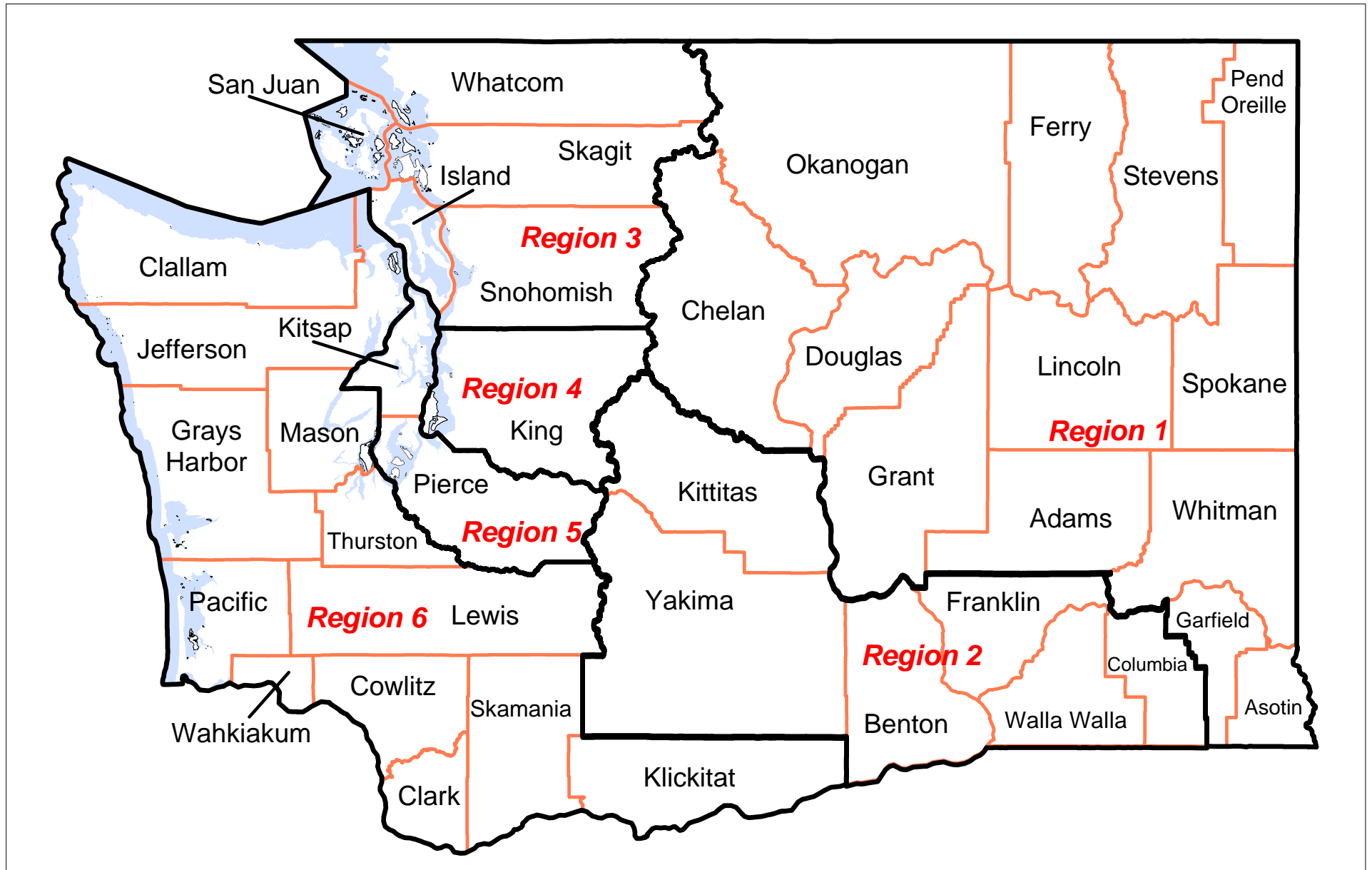


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Data Analysis Section
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**TABLE 1: PROGRAM SUMMARY FOR INCOME ASSISTANCE, FOOD STAMPS, AND MEDICAL ASSISTANCE PROGRAMS
IN THE STATE OF WASHINGTON**

JANUARY 2002

	PARTICIPATION (Cases)			PERCENT CHANGE FROM	
	<u>THIS MONTH</u>	<u>LAST MONTH</u>	<u>LAST YEAR</u>	<u>LAST MONTH</u>	<u>LAST YEAR</u>
<u>Income Assistance Cases</u>					
State Supplementation - Aged	11,633	11,644	11,543	-0.1%	0.8%
State Supplementation - Blind	921	922	909	-0.1%	1.3%
State Supplementation - Disabled	83,529	83,377	80,140	0.2%	4.2%
Temporary Assistance for Needy Families - SPF and TPF	57,015	55,983	55,027	1.8%	3.6%
Diversion - Single Parent Families and Two Parent Familie	305	320	234	-4.7%	-
Consolidated Emergency Assistance Program	102	114	60	-10.5%	70.0%
Refugee Assistance 2/	357	409	568	-12.7%	-37.1%
General Assistance (GA-U + GA-X)	19,786	19,632	17,451	0.8%	13.4%
General Assistance Legal Guardian (GH-H)	1/	1/	289	-	-
General Assistance To Pregnant Women (GA-S)	1/	1/	1/	-	-
ADATSA	932	986	885	-5.5%	5.3%
Food Stamp Households					
EBT	164,964	159,705	145,811	3.3%	13.1%
CARD	167,698	163,378	NA	2.6%	-
Nursing Home Persons 3/	13,138	13,173	13,408	-0.3%	-2.0%
	Jan-02	Dec-01	Jan-01		
<u>Medical Assistance Persons Certified Total</u>	920,100	908,069	873,999		
Categorically Needy - TANF-TOTAL	275,492	273,080	271,517		
Aged	55,685	55,624	126,652		
Blind and Disabled	114,573	114,261	104,112		
Other 5/	411,276	402,555	317,226		
Qualified Medicare Beneficiary 4/	6,255	6,258	4,797		
Limited Casualty Program - Medically Needy	13,637	13,399	14,909		
Limited Casualty Program - Medically Indigent	1,992	2,229	2,696		
Refugee	958	1,026	1,234		
General Assistance	9,367	9,338	9,286		
ADATSA	3,667	3,481	3,168		
Children's Health	27,198	26,818	18,402		

1/ Former GA-S & GH-H cases were moved into the TANF program.

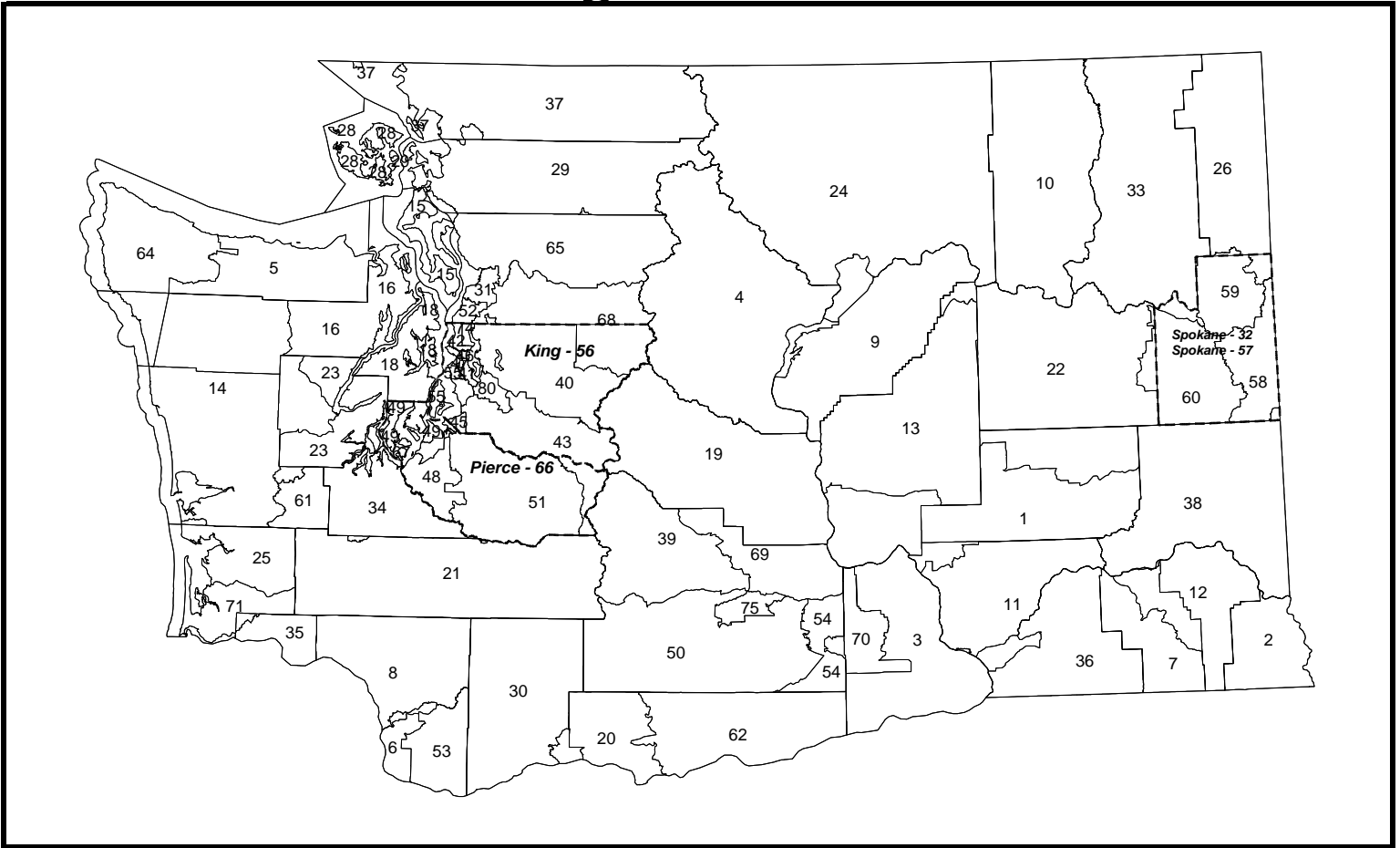
2/ Most refugees are counted in other programs.

3/ ICF-MR data are not included. Administration of these facilities is under the Division of Developmental Disabilities.

4/ Qualified Medicare Beneficiary began in February 1989.

5/ Other Includes: Pregnant Women, Foster Kids, Child Welfare Services.

Washington State CSO's



Washington State Community Service Office Catchment Areas, and ID Numbers, 1998.

The 72 CSO catchment areas on the map were derived from 1996 zipcodes, 1990 Census blocks, and estimated client loads.

The catchment area boundaries are fluid.

In some areas, clients may have a choice which office to receive services, which these offices are not included in this map.

DSHS also offers some specialized services at County, Regional, and Statewide offices.

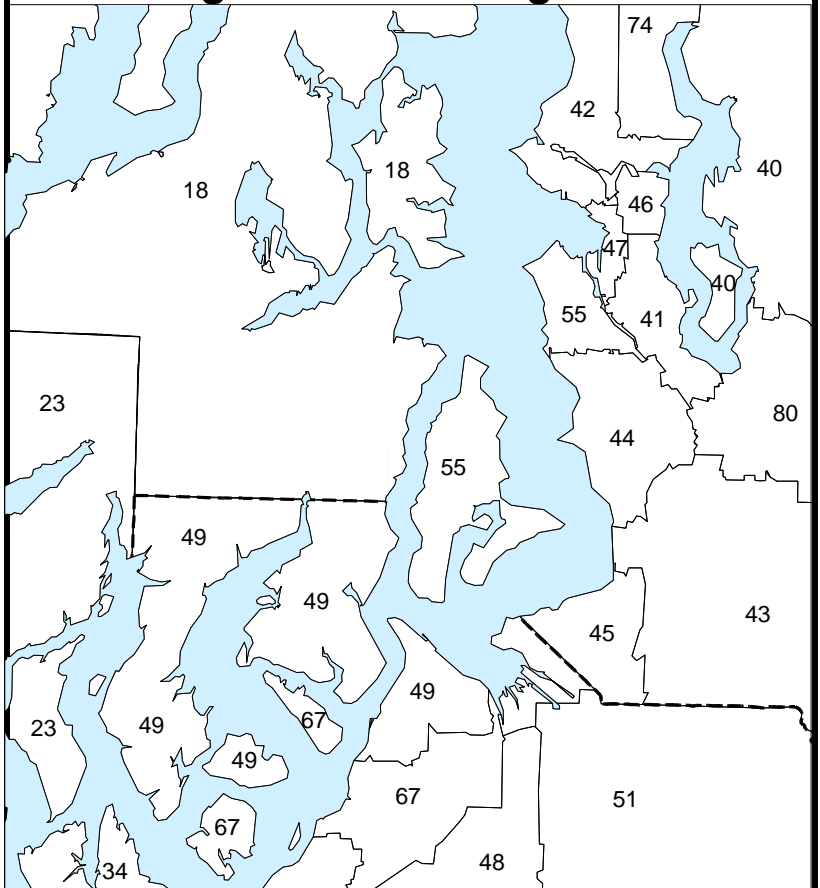
----- Countywide Offices
 _____ Local Offices



Washington State
 DEPARTMENT OF SOCIAL &
 HEALTH SERVICES
 RESEARCH AND DATA
 ANALYSIS

Debbie Clegg / 4-8-98

Puget Sound Enlargement



CSO - NUMBER AND NAME WITHIN REGION

REGION	CSO OFFICE / COUNTY	CSO NUMBER					
REGION 1			REGION 3		REGION 6		
	COLVILLE / STEVENS	33		ALDERWOOD / SNOHOMISH	52	ABERDEEN / GRAYS HARBOR	14
	NEWPORT / PEND OREILLE	26		SKYKOMISH V. / SNOHOMISH	68	ELMA / GRAYS HARBOR	61
	REPUBLIC / FERRY	10		BELLINGHAM / WHATCOM	37	LONG BEACH / PACIFIC	71
	MOSES LAKE / GRANT	13		EVERETT / SNOHOMISH	31	SOUTH BEND / PACIFIC	25
	OTHELLO / ADAMS	1		MOUNT VERNON / SKAGIT	29	CHEHALIS / LEWIS	21
	CLARKSTON / ASOTIN	2		FRIDAY HARBOR / SAN JUAN	28	KELSO / COWLITZ	8
	POMEROY / GARFIELD	12		OAK HARBOR / ISLAND	15	CATHLAMET / WAHKIAKUM	35
	OKANOGAN / OKANOGAN	24		SMOKEY POINT / SNOHOMISH	65	OLYMPIA / THURSTON	34
	SPO. CENTRAL / SPOKANE	32		ALDERWOOD HCS / SNOHOMISH	89	ORCHARDS / CLARK	53
	COLFAX / WHITMAN	38		BELLINGHAM HCS / WHATCOM	87	GOLDENDALE / KLICKITAT	62
	SPO. VALLEY / SPOKANE	58		EVERETT HCS / SNOHOMISH	92	STEVENSON / SKAMANIA	30
	SPO. NORTH / SPOKANE	59		MOUNT VERNON HCS / SKAGIT	63	WHITE SALMON / KLICKITAT	20
	SPO. SOUTHWEST / SPOKANE	60		SKYKOMISH HCS / SNOHOMISH	90	PORT ANGELES / CLALLAM	5
	DAVENPORT / LINCOLN	22		SMOKEY PT. HCS / SNOHOMISH	91	FORKS / CLALLAM	64
	WENATCHEE / CHELAN	4				PT. TOWNSEND / JEFFERSON	16
	WENATCHEE / DOUGLAS	9	REGION 4			SHELTON / MASON	23
	CLARKSTON HCS / ASOTIN	86		RENTON / KING	80	VANCOUVER / CLARK	6
	COLVILLE HCS / STEVENS	78		BALLARD / KING	42	MAA-MEDS / STATE	76
	MOSES LAKE HCS / GRANT	81		BELLTOWN / KING	47	ABERDEEN HCS / GRAYS HARBOR	94
	OMAK HCS / OKANOGAN	77		BURIEN / KING	44	CHEHALIS HCS / LEWIS	95
	SPOKANE HCS / SPOKANE	57		WEST SEATTLE / KING	55	KELSO HCS / COWLITZ	97
	WENATCHEE HCS / DOUGLAS	79		CAPITOL HILL / KING	46	OLYMPIA HCS / THURSTON	96
	MATTAWA / GRANT	129		EASTSIDE / KING	40	PORT ANGELES HCS / CLALLAM	93
				KING SOUTH / KING	43	VANCOUVER HCS / CLARK	98
REGION 2				FEDERAL WAY / KING	45	ECONOMIC SERVICES	100
	KENNEWICK / BENTON	3		RAINIER / KING	41	OFFICE OF FINANCIAL REC.	101
	PASCO / FRANKLIN	11		AUBURN / KING	72	DASA	107
	SUNNYSIDE / YAKIMA	54		HOLGATE HCS / KING	56	CUSTOMER SERVICE CENTER	127
	TOPPENISH / YAKIMA	50	REGION 5			WASHCAP	130
	WALLA WALLA / WALLA WALLA	36		BREMERTON / KITSAP	18	DIV OF CHILD SUPPORT	200
	DAYTON / COLUMBIA	7		PIERCE DCFS / PIERCE	27		
	WAPATO / YAKIMA	75		NW SPECIAL SERVICES / PIERCE	49		
	YAKIMA-KITTITAS / YAKIMA	69		PIERCE SOUTH / PIERCE	48		
	ELLENSBURG / KITTITAS	19		NW WORKFIRST / PIERCE	67		
	YAKIMA / YAKIMA	39		PUYALLUP VALLEY / PIERCE	51		
	GRANDVIEW / YAKIMA	70		BREMERTON HCS / KITSAP	88		
	PASCO HCS / FRANKLIN	84		TACOMA HCS / PIERCE	66		
	SUNNYSIDE HCS / YAKIMA	83		PUYALLUP HCS OFFICE	17		
	HCS / WALLA WALLA	85					
	YAKIMA HCS / YAKIMA	82					
	CALL CENTER	128					

1/ Spokane Central, Alternate Care (King Co.), and Long Term Care (Pierce) CSOs serve their entire respective counties and do not have their own populations or actual physical boundaries.

2/ These CSOs' data are included in Region 2. Some administrative functions moved to Region 1 effective 12/93. Their DCFS and Aging offices remain in Region 2.

3/ Effective 01/2002 CSO name changes - Pierce North to NW Special Services and Pierce West to NW Workfirst. Also new CSO's Numbers in Region 6 - #'s 100, 101, 127, 128 and 200.

4/ Effective 01/02 Lake City CSO will be closing and all data transferred to the Ballard CSO.

TABLE 2: SUMMARY OF INCOME ASSISTANCE: CASES, PERSONS, AND EXPENDITURES

JANUARY 2002

	CASES	PERSONS	EXPENDITURES 1	AVERAGE EXPENDITURE PER	
				CASE	PERSON
<u>ASSISTANCE GRANTS, TOTAL</u>	<u>174,580</u>	<u>269,272</u>	<u>\$32,361,668</u>	<u>\$ 185.37</u>	<u>\$ 120.18</u>
Aged, Blind, & Disabled State Supplementation	96,083	100,301	2,402,939	25.01	23.96
Temporary Assistance for Needy Families - SPF & TPF	57,015	146,247	24,858,293	436.00	169.97
Diversion - Single Parent Families and Two Parent Families	305	1,046	387,159	1,269.37	370.13
Consolidated Emergency Assistance Program (CEAP)	102	353	50,439	494.50	142.89
General Assistance - Continuing (U+X)	19,786	19,965	4,508,554	227.87	225.82
General Assistance - (GH-H) - Data included into TANF	0	0	0	-	-
ADATSA	932	932	33,066	35.48	35.48
Refugee Assistance 2/	357	428	121,219	339.55	283.22
<u>FOOD STAMP PROGRAM</u>					
Foodstamp - EBT (Warrant Roll point of view)	164,964	363,302	\$27,939,576	169.37	76.90
Foodstamp - CARD (Average Grant point of view)	167,698	362,576	27,421,169	163.52	75.63

1/ In January 1997 the Social Security Administration increased the federal benefit rate to SSI recipients by 2.9 percent.

2/ Most refugees are counted in other programs.

TABLE 2A: CASES AND PERSONS RECEIVING SUPPLEMENTAL SECURITY INCOME (SSI) AND/OR STATE SUPPLEMENTATION UNDER TITLE XVI OF SOCIAL SECURITY ACT AND AMOUNT OF SUCH BENEFITS BY ELIGIBILITY FACTOR

JANUARY 2002

	CASES	PERSONS	BENEFITS			AVERAGE SSI AND/OR STATE SUPPLEMENTATION PER CASE 1/
			TOTAL	SSI	STATE SUPPLE- MENTATION	
TOTAL	99,112	104,707	2/ \$43,807,767	2/ \$41,404,828	2/ \$ 2,402,939	\$442.00
SSI ONLY	3,029	4,406	\$1,093,402	\$1,093,402	-	\$360.98
STATE SUPPLE- MENTATION ONLY	2,516	2,634	102,922	-	102,922	40.91
BOTH SSI AND STATE SUPPLEMENTATION	93,567	97,667	42,611,442	40,311,425	2,300,017	455.41
AGED, TOTAL	12,306	14,382	\$5,219,556	\$4,896,479	\$323,077	\$424.15
SSI ONLY	673	1,056	313,128	313,128	-	465.27
STATE SUPPLE- MENTATION ONLY	327	340	14,815	-	14,815	45.30
BOTH SSI AND STATE SUPPLEMENTATION	11,306	12,986	4,891,613	4,583,351	308,263	432.66
BLIND, TOTAL	943	974	\$400,356	\$373,225	\$27,130	\$424.56
SSI ONLY	22	30	8,446	8,446	-	383.89
STATE SUPPLE- MENTATION ONLY	26	27	978	-	978	37.60
BOTH SSI AND STATE SUPPLEMENTATION	895	917	390,932	364,780	26,153	436.80
DISABLED, TOTAL	85,863	89,351	\$38,187,855	\$36,135,123	\$2,052,732	\$444.75
SSI ONLY	2,334	3,320	771,829	771,829	-	330.69
STATE SUPPLE- MENTATION ONLY	2,163	2,267	87,130	-	87,130	40.28
BOTH SSI AND STATE SUPPLEMENTATION	81,366	83,764	37,328,897	35,363,295	1,965,602	458.78

1/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

TABLE 2B: STATE SUPPLEMENTATION TO SUPPLEMENTAL SECURITY INCOME (SSI) BENEFITS: CASES, PERSONS, AND EXPENDITURES BY ELIGIBILITY FACTOR, REGION, AND CSO 1/,

JANUARY 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
TOTAL	11,633	13,326	\$323,077	\$27.77	921	944	\$27,130	\$29.45	83,529	86,031	\$2,052,732	\$24.57
REGION 1	1,074	1,106	\$14,017	\$13.05	101	105	\$2,524	\$24.98	13,123	13,285	\$191,694	\$14.60
COLVILLE / STEVENS	58	60	904	15.58	10	10	316	31.59	789	798	14,330	18.16
NEWPORT / PEND OREILLE	29	30	304	10.47	1	1	4	3.71	382	385	7,155	18.73
REPUBLIC / FERRY	10	10	185	18.52	1	1	136	136.15	165	167	3,059	18.54
MOSES LAKE / GRANT	122	127	1,666	13.66	7	8	182	26.01	1,283	1,306	20,041	15.62
OTHELLO / ADAMS	27	27	736	27.26	2	2	151	75.55	201	206	3,330	16.57
OKANOGAN / OKANOGAN	71	72	411	5.78	5	5	27	5.45	854	860	14,799	17.33
SPO. CENTRAL / SPOKANE	61	63	772	12.65	11	11	200	18.20	1,092	1,102	14,385	13.17
COLFAX / WHITMAN	18	18	238	13.24	6	7	169	28.14	244	246	3,864	15.84
SPO. DCFS / SPOKANE	0	0	0	-	0	0	0	-	0	0	0	-
SPO. VALLEY / SPOKANE	209	217	2,097	10.03	14	14	75	5.33	2,102	2,119	27,715	13.18
SPO. NORTH / SPOKANE	215	219	2,994	13.93	24	25	681	28.39	2,804	2,842	41,184	14.69
SPO. SOUTHWEST / SPOKANE	103	105	1,012	9.83	7	7	38	5.45	1,881	1,903	21,805	11.59
DAVENPORT / LINCOLN	16	16	349	21.79	0	0	0	-	112	113	1,714	15.30
WENATCHEE / CHELAN	96	99	1,676	17.46	9	10	331	36.76	882	900	13,319	15.10
WENATCHEE / DOUGLAS	39	43	673	17.26	4	4	214	53.43	332	338	4,994	15.04
REGION 2	999	1,029	\$20,716	\$20.73	84	86	\$2,172	\$25.85	8,340	8,453	\$131,382	\$15.75
KENNEWICK / BENTON	142	147	2,901	20.43	22	22	501	22.79	1,495	1,500	20,767	13.89
PASCO / FRANKLIN	98	101	1,943	19.83	7	7	46	6.56	696	701	10,170	14.61
SUNNYSIDE / YAKIMA	161	166	4,607	28.62	8	9	310	38.81	737	747	14,075	19.10
TOPPENISH / YAKIMA	91	93	2,310	25.38	3	3	126	41.85	519	526	8,368	16.12
WALLA WALLA / WALLA WALLA	90	93	1,475	16.39	7	7	38	5.45	801	811	14,748	18.41
CLARKSTON / ASOTIN	31	32	363	11.70	8	8	174	21.79	479	486	7,843	16.37
DAYTON / COLUMBIA	14	14	86	6.13	0	0	0	-	84	86	1,137	13.53
POMEROY / GARFIELD	8	8	44	5.45	0	0	0	-	25	25	278	11.11
WAPATO / YAKIMA	62	67	1,811	29.21	3	3	147	49.02	330	341	7,167	21.72
YAKIMA-KITTITAS / YAKIMA	118	121	2,218	18.80	11	11	462	41.96	1,120	1,136	16,463	14.70
ELLENSBURG / KITTITAS	21	21	285	13.55	6	6	42	7.03	342	347	5,170	15.12
YAKIMA / YAKIMA	163	166	2,674	16.40	9	10	325	36.16	1,712	1,747	25,196	14.72

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
REGION 3	1,465	1,686	\$37,669	\$25.71	125	128	\$3,713	\$29.70	10,308	10,602	\$258,334	\$25.06
ALDERWOOD / SNOHOMISH	362	437	10,969	30.30	20	20	601	30.06	1,158	1,223	40,231	34.74
SKYKOMISH V. / SNOHOMISH	38	41	1,098	28.89	5	5	130	25.90	444	452	15,058	33.91
BELLINGHAM / WHATCOM	240	251	3,095	12.89	22	23	283	12.88	2,327	2,362	33,717	14.49
EVERETT / SNOHOMISH	518	637	16,683	32.21	39	40	1,399	35.87	3,265	3,415	107,657	32.97
MOUNT VERNON / SKAGIT	118	120	1,287	10.91	22	23	642	29.17	1,461	1,469	18,885	12.93
FRIDAY HARBOR / SAN JUAN	8	8	44	5.45	0	0	0	-	71	72	741	10.43
OAK HARBOR / ISLAND	70	72	854	12.21	4	4	153	38.13	518	521	6,419	12.39
SMOKEY POINT / SNOHOMISH	111	120	3,640	32.79	13	13	505	38.88	1064	1088	35,627	33.48
REGION 4	5,240	6,376	\$176,308	\$33.64	268	275	\$9,236	\$34.46	20,083	21,097	\$651,278	\$32.42
HOLGATE-RENTON / KING	0	0	0	-	0	0	0	-	0	0	0	-
BALLARD / KING	504	616	17,328	34.38	32	33	1,275	39.85	2,107	2,202	64,511	30.62
LAKE CITY / KING	333	421	12,510	37.57	18	18	639	35.51	1,114	1,185	35,576	31.94
BELLTOWN / KING	506	613	17,298	34.19	23	25	603	26.20	1,896	1,943	53,697	28.32
BURIEN / KING	397	458	12,480	31.44	31	31	1,287	41.51	2,164	2,266	73,135	33.80
WEST SEATTLE / KING	238	270	7,439	31.26	18	18	608	33.77	1,369	1,440	45,801	33.46
CAPITOL HILL / KING	478	577	16,396	34.30	26	26	775	29.82	1,812	1,874	56,302	31.07
EASTSIDE / KING	919	1,130	30,026	32.67	36	37	1,649	45.79	2,140	2,314	70,178	32.79
KING SOUTH / KING	1006	1,264	33,811	33.61	49	50	1,509	30.80	4,006	4,241	136,217	34.00
FEDERAL WAY / KING	109	127	3,447	31.62	9	9	252	28.01	819	847	25,481	31.11
RAINIER / KING	750	900	25,573	34.10	26	28	639	24.59	2,656	2,785	90,382	34.03
REGION 5	1,542	1,770	\$49,791	\$32.29	189	193	\$6,482	\$34.29	15,609	16,230	\$519,611	\$33.28
BREMERTON / KITSAP	301	334	9,304	30.91	52	53	1,307	25.14	3,230	3,306	107,338	33.23
PIERCE DCFS / PIERCE	0	0	0	-	0	0	0	-	0	0	0	-
PIERCE NORTH / PIERCE	308	372	9,189	29.84	27	27	980	36.31	2,589	2,743	87,032	33.62
PIERCE SOUTH / PIERCE	398	453	12,487	31.37	53	54	2,144	40.46	4,486	4,698	152,822	34.07
PIERCE WEST / PIERCE	360	421	12,292	34.14	33	35	1,025	31.05	3,056	3,179	99,957	32.71
PUYALLUP VALLEY / PIERCE	175	190	6,520	37.25	24	24	1,026	42.73	2,248	2,304	72,463	32.23

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
REGION 6	1,313	1,359	\$24,576	\$18.71	154	157	\$3,003	\$19.50	16,066	16,364	\$300,433	\$18.69
ABERDEEN / GRAYS HARBOR	70	70	1,068	15.26	12	12	346	28.82	1,526	1,548	24,090	15.79
ELMA / GRAYS HARBOR	21	21	245	11.67	4	4	22	5.45	351	355	5,980	17.04
LONG BEACH / PACIFIC	20	20	234	11.72	3	3	278	92.58	240	241	4,726	19.69
SOUTH BEND / PACIFIC	26	26	425	16.34	0	0	0	-	210	215	4,112	19.58
CHEHALIS / LEWIS	105	106	1,305	12.43	17	17	516	30.37	1,439	1,472	26,274	18.26
KELSO / COWLITZ	92	93	975	10.59	12	12	196	16.34	2,091	2,129	33,540	16.04
WAHIAKUM	1	1	5	5.45	1	1	5	5.45	34	34	689	20.26
OLYMPIA / THURSTON	300	322	10,402	34.67	36	37	978	27.16	2,988	3,082	103,275	34.56
ORCHARDS / CLARK	137	142	1,855	13.54	17	17	87	5.11	1,260	1,279	18,748	14.88
GOLDENDALE / KLICKITAT	12	12	226	18.84	1	1	5	5.45	193	195	3,003	15.56
STEVENSON / SKAMANIA	13	13	79	6.10	0	0	0	-	133	134	2,184	16.42
WHITE SALMON / KLICKITAT	17	18	229	13.46	1	1	5	5.45	182	186	3,061	16.82
PORT ANGELES / CLALLAM	66	67	1,444	21.88	7	8	57	8.08	1001	1017	13,264	13.25
FORKS / CLALLAM	13	13	209	16.10	1	1	5	5.45	232	236	3,522	15.18
PT. TOWNSEND / JEFFERSON	31	31	438	14.13	0	0	0	-	336	343	4,020	11.97
SHELTON / MASON	37	38	701	18.93	7	8	45	6.39	885	896	12,322	13.92
VANCOUVER / CLARK	352	366	4,735	13.45	35	35	458	13.09	2,965	3,002	37,623	12.69

1/ WHEN MORE THAN ONE CSO EXISTS WITHIN A COUNTY, COUNTS ARE ALLOCATED ON THE BASIS OF ZIP CODE

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

3/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/ 3/

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	57,015	45,248	100,999	24,858,293	436.00	169.97	56,222	44,610	99,911	24,579,096	437.18	170.07
REGION 1	9,389	7,800	16,345	3,976,856	423.57	164.71	9,221	7,632	16,097	3,911,455	424.19	164.84
COLVILLE / STEVENS	569	516	1,022	244,655	429.97	159.07	573	525	1,036	251,367	438.69	161.03
NEWPORT / PEND OREILLE	222	182	381	91,859	413.78	163.16	213	179	374	86,637	406.75	156.67
REPUBLIC / FERRY	202	176	345	85,647	424.00	164.39	206	205	365	88,092	427.63	154.55
MOSES LAKE / GRANT	1,086	879	2,044	453,217	417.33	155.05	1,037	819	1,921	428,996	413.69	156.57
OTHELLO / ADAMS	380	162	751	154,360	406.21	169.07	358	144	708	145,572	406.63	170.86
OKANOGAN / OKANOGAN	544	381	935	216,243	397.51	164.32	599	408	1,023	239,033	399.05	167.04
SPO. CENTRAL / SPOKANE	0	0	0	-150	-	-	1	0	1	165	165.00	165.00
COLFAX / WHITMAN	173	153	264	65,209	376.93	156.38	166	151	259	63,668	383.54	155.29
SPO. VALLEY / SPOKANE	1,738	1,612	2,993	757,367	435.77	164.47	1,698	1,554	2,912	739,667	435.61	165.62
SPO. NORTH / SPOKANE	2,217	1,989	3,871	977,199	440.78	166.76	2,180	1,964	3,841	951,668	436.54	163.94
SPO. SOUTHWEST / SPOKANE	890	800	1,434	399,698	449.10	178.92	875	786	1,403	389,157	444.75	177.78
DAVENPORT / LINCOLN	87	82	160	35,596	409.15	147.09	85	80	152	37,215	437.82	160.41
WENATCHEE / CHELAN	708	482	1,141	274,385	387.55	169.06	662	445	1,093	257,800	389.43	167.62
WENATCHEE / DOUGLAS	191	157	345	76,106	398.46	151.61	181	139	327	73,772	407.58	158.31
CLARKSTON / ASOTIN	244	193	399	94,160	385.90	159.05	248	199	424	105,835	426.75	169.88
POMEROY / GARFIELD	8	7	18	3,291	411.38	131.64	8	7	18	3,383	422.88	135.32
MATTAWA / GRANT	130	29	242	48,013	369.33	177.17	131	27	240	49,427	377.31	185.12
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	7,995	5,338	15,342	3,408,290	426.30	164.81	7,728	5,160	14,939	3,288,468	425.53	163.61
KENNEWICK / BENTON	1,316	1,032	2,393	573,159	435.53	167.35	1,294	1,016	2,366	555,989	429.67	164.40
PASCO / FRANKLIN	1,091	454	2,186	460,502	422.09	174.43	1,034	419	2,098	431,968	417.76	171.62
SUNNYSIDE / YAKIMA	950	753	2,031	404,286	425.56	145.22	912	704	1,955	388,601	426.10	146.15
TOPPENISH / YAKIMA	735	441	1,511	321,788	437.81	164.85	725	430	1,506	318,101	438.76	164.31
WALLA WALLA / WALLA WALLA	597	444	1,033	244,164	408.98	165.31	588	441	1,011	240,703	409.36	165.77
DAYTON / COLUMBIA	4	2	8	1,654	413.50	165.40	4	2	8	1,654	413.50	165.40
WAPATO / YAKIMA	453	300	953	207,517	458.09	165.62	450	308	955	197,104	438.01	156.06
YAKIMA-KITTITAS / YAKIMA	1,014	674	1,962	425,974	420.09	161.60	949	621	1,846	401,472	423.05	162.74
ELLENSBURG / KITTITAS	196	170	308	82,350	420.15	172.28	195	169	316	81,841	419.70	168.74
YAKIMA / YAKIMA	1,458	1,058	2,620	616,479	422.82	167.61	1,433	1,046	2,597	612,631	427.52	168.17
GRANDVIEW / YAKIMA	165	0	309	64,642	391.77	209.20	140	2	277	57,749	412.49	206.98
PASCO HCS / FRANKLIN	0	0	0	0	-	-	1	0	1	349	349.00	349.00
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	16	10	28	5,777	361.04	152.02	3	2	3	306	102.00	61.20

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JANUARY 2002

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
54,713	43,411	97,224	23,770,172	434.45	169.02	54,015	43,112	96,369	23,622,282	437.33	169.36	TOTAL
8,940	7,448	15,580	3,770,575	421.76	163.74	8,779	7,463	15,443	3,743,273	426.39	163.42	REGION 1
564	511	1,032	244,064	432.74	158.17	549	495	1,013	236,131	430.11	156.59	COLVILLE / STEVENS
190	151	341	80,852	425.54	164.33	195	155	336	79,658	408.50	162.24	NEWPORT / PEND OREILLE
185	180	319	75,586	408.57	151.47	170	161	296	70,933	417.25	155.21	REPUBLIC / FERRY
986	789	1,840	406,885	412.66	154.77	960	773	1,817	397,517	414.08	153.48	MOSES LAKE / GRANT
296	133	617	113,005	381.77	150.67	234	125	513	91,959	392.99	144.14	OTHELLO / ADAMS
602	429	1,015	236,963	393.63	164.10	579	430	1,001	237,658	410.46	166.08	OKANOGAN / OKANOGAN
1	1	0	-109	-109.19	-109.19	1	1	0	-91	-91.07	-91.07	SPO. CENTRAL / SPOKANE
150	132	222	56,194	374.62	158.74	161	148	263	62,007	385.14	150.87	COLFAX / WHITMAN
1,695	1,548	2,923	744,153	439.03	166.44	1,679	1,550	2,907	732,189	436.09	164.28	SPO. VALLEY / SPOKANE
2,122	1,891	3,721	922,853	434.90	164.44	2,139	1,934	3,793	943,128	440.92	164.68	SPO. NORTH / SPOKANE
889	808	1,401	404,099	454.55	182.93	939	859	1,483	431,410	459.44	184.21	SPO. SOUTHWEST / SPOKANE
88	79	152	37,904	430.73	164.09	80	70	141	34,138	426.72	161.79	DAVENPORT / LINCOLN
648	432	1,054	249,174	384.53	167.68	634	431	1,050	246,559	388.89	166.48	WENATCHEE / CHELAN
168	129	288	66,261	394.41	158.90	164	124	279	66,198	403.65	164.26	WENATCHEE / DOUGLAS
259	207	456	101,685	392.61	153.37	229	180	412	89,615	391.33	151.38	CLARKSTON / ASOTIN
8	5	18	3,712	464.00	161.39	8	5	18	3,716	464.50	161.57	POMEROY / GARFIELD
89	23	181	27,295	306.68	133.80	58	22	121	20,548	354.28	143.69	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	- CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	- COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	- MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	- OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	- SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	- WENATCHEE HCS / DOUGLAS
7,202	4,903	13,960	2,995,909	415.98	158.82	6,944	4,880	13,445	2,969,778	427.68	162.06	REGION 2
1,236	1,000	2,285	529,592	428.47	161.22	1,277	1,040	2,340	573,215	448.88	169.59	KENNEWICK / BENTON
898	404	1,911	359,911	400.79	155.47	818	388	1,748	346,835	424.00	162.38	PASCO / FRANKLIN
832	632	1,772	352,850	424.10	146.78	657	455	1,430	285,731	434.90	151.58	SUNNYSIDE / YAKIMA
646	387	1,342	271,075	419.62	156.78	554	353	1,144	241,232	435.44	161.14	TOPPENISH / YAKIMA
562	436	953	230,555	410.24	165.99	550	432	929	230,317	418.76	169.23	WALLA WALLA / WALLA WALLA
6	3	11	2,414	402.33	172.43	5	1	7	1,894	378.80	236.75	DAYTON / COLUMBIA
417	300	891	178,108	427.12	149.54	400	296	867	173,463	433.66	149.15	WAPATO / YAKIMA
882	576	1,719	361,748	410.14	157.62	864	578	1,699	354,511	410.31	155.69	YAKIMA-KITTITAS / YAKIMA
192	163	296	78,401	408.34	170.81	194	168	303	81,137	418.23	172.27	ELLENSBURG / KITTITAS
1,390	988	2,500	575,645	414.13	165.04	1,347	986	2,434	567,681	421.44	165.99	YAKIMA / YAKIMA
141	14	280	55,611	394.40	189.15	278	183	544	113,762	409.22	156.48	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	- PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	- SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	- HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	- YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	- CALL CENTER

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	6,118	4,880	10,543	2,526,920	413.03	163.84	6,105	4,894	10,595	2,584,725	423.38	166.87
ALDERWOOD / SNOHOMISH	702	559	1,108	292,010	415.97	175.17	692	538	1,087	289,930	418.97	178.42
SKYKOMISH V. / SNOHOMISH	366	242	615	146,561	400.44	171.02	372	248	630	154,221	414.57	175.65
BELLINGHAM / WHATCOM	1,207	955	2,149	497,103	411.85	160.15	1,219	962	2,181	503,561	413.09	160.22
EVERETT / SNOHOMISH	1,593	1,443	2,875	667,133	418.79	154.50	1,586	1,456	2,904	686,219	432.67	157.39
MOUNT VERNON / SKAGIT	1,110	807	1,912	460,315	414.70	169.30	1,101	817	1,916	468,899	425.88	171.57
FRIDAY HARBOR / SAN JUAN	30	22	45	10,668	355.60	159.22	31	24	47	11,524	371.74	162.31
OAK HARBOR / ISLAND	227	153	357	89,633	394.86	175.75	229	161	362	91,516	399.63	174.98
SMOKEY POINT / SNOHOMISH	883	699	1,482	363,497	411.66	166.67	875	688	1,468	378,856	432.98	175.72
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	12,254	10,102	22,251	5,666,985	462.46	175.16	12,142	10,024	22,095	5,617,171	462.62	174.89
HOLGATE-RENTON / KING	1,263	1,036	2,305	577,763	457.45	172.93	1,235	1,017	2,247	570,814	462.20	174.88
BALLARD / KING	542	418	858	224,662	414.51	176.07	491	364	785	202,207	411.83	175.99
LAKE CITY / KING	407	307	667	180,445	443.35	185.26	425	326	710	187,633	441.49	181.11
BELLTOWN / KING	298	231	469	129,286	433.85	184.69	300	236	462	128,017	426.72	183.41
BURIEN / KING	2,097	1,733	3,887	969,847	462.49	172.57	2,073	1,711	3,858	983,785	474.57	176.65
WEST SEATTLE / KING	1,030	766	1,898	468,724	455.07	175.95	989	723	1,810	440,627	445.53	173.95
CAPITOL HILL / KING	489	336	829	214,815	439.29	184.39	485	331	824	217,768	449.01	188.54
EASTSIDE / KING	804	592	1,284	336,550	418.59	179.40	787	584	1,270	335,180	425.90	180.79
KING SOUTH / KING	1,653	1,636	3,234	833,434	504.19	171.14	1,656	1,656	3,244	821,170	495.88	167.59
FEDERAL WAY / KING	1,211	1,079	2,282	577,903	477.21	171.94	1,176	1,050	2,243	561,509	477.47	170.52
RAINIER / KING	1,446	1,046	2,754	661,033	457.15	173.96	1,501	1,091	2,860	680,788	453.56	172.31
AUBURN / KING	1,014	922	1,784	492,523	485.72	182.01	1,024	935	1,782	487,672	476.24	179.49
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	9,892	8,013	17,004	4,347,324	439.48	173.77	9,725	7,832	16,757	4,294,840	441.63	174.67
BREMERTON / KITSAP	1,546	1,171	2,521	634,721	410.56	171.92	1,502	1,134	2,463	615,801	409.99	171.20
NW SPECIAL SVCS / PIERCE	1,598	1,325	2,867	722,508	452.13	172.35	1,649	1,375	2,975	752,143	456.12	172.91
PIERCE SOUTH / PIERCE	2,826	2,304	5,161	1,295,676	458.48	173.57	2,822	2,300	5,189	1,269,248	449.77	169.48
NW WORKFIRST / PIERCE	2,471	2,173	4,187	1,091,530	441.74	171.62	2,325	1,993	3,904	1,060,957	456.33	179.91
PUYALLUP VALLEY / PIERCE	1,450	1,040	2,267	602,540	415.54	182.20	1,427	1,030	2,226	596,691	418.14	183.26
BREMERTON HCS / KITSAP	1	0	1	349	349.00	349.00	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP HCS OFFICE	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JANUARY 2002

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
5,994	4,776	10,368	2,511,289	418.97	165.83	5,881	4,688	10,202	2,471,288	420.22	165.97	REGION 3
685	536	1,088	285,964	417.47	176.09	659	510	1,057	279,622	424.31	178.44	ALDERWOOD / SNOHOMISH
364	242	614	149,581	410.94	174.74	369	245	603	150,167	406.96	177.08	SKYKOMISH V. / SNOHOMISH
1,210	941	2,159	502,909	415.63	162.23	1,194	937	2,156	496,070	415.47	160.38	BELLINGHAM / WHATCOM
1,576	1,435	2,883	678,874	430.76	157.22	1,556	1,402	2,854	689,257	442.97	161.95	EVERETT / SNOHOMISH
1,045	776	1,811	425,627	407.30	164.53	1,001	764	1,753	398,547	398.15	158.34	MOUNT VERNON / SKAGIT
28	19	35	11,603	414.38	214.86	29	19	38	11,544	398.05	202.52	FRIDAY HARBOR / SAN JUAN
230	163	357	93,766	407.68	180.32	238	169	369	92,869	390.21	172.62	OAK HARBOR / ISLAND
856	664	1,421	362,965	424.02	174.08	835	642	1,372	353,211	423.01	175.38	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
11,919	9,792	21,717	5,505,466	461.91	174.73	11,834	9,680	21,752	5,484,943	463.49	174.50	REGION 4
1,233	1,017	2,222	558,387	452.87	172.39	1,239	1,019	2,240	568,624	458.94	174.48	HOLGATE-RENTON / KING
478	365	763	197,916	414.05	175.46	521	391	826	215,383	413.40	176.98	BALLARD / KING
422	319	702	188,741	447.25	184.86	414	314	690	182,682	441.26	181.95	LAKE CITY / KING
277	218	432	120,133	433.69	184.82	226	183	365	107,391	475.18	195.97	BELLTOWN / KING
2,027	1,692	3,790	958,934	473.08	174.92	1,995	1,659	3,763	952,563	477.48	175.68	BURIEN / KING
969	712	1,817	427,870	441.56	169.19	978	711	1,820	440,420	450.33	174.01	WEST SEATTLE / KING
492	332	848	222,295	451.82	188.39	505	350	857	227,729	450.95	188.67	CAPITOL HILL / KING
762	547	1,225	323,207	424.16	182.40	773	567	1,263	326,255	422.06	178.28	EASTSIDE / KING
1,618	1,604	3,145	792,512	489.81	166.88	1,580	1,544	3,094	771,116	488.05	166.26	KING SOUTH / KING
1,152	1,005	2,184	548,591	476.21	172.03	1,153	1,010	2,208	542,536	470.54	168.59	FEDERAL WAY / KING
1,486	1,071	2,807	684,194	460.43	176.43	1,475	1,054	2,856	674,350	457.19	172.47	RAINIER / KING
1,003	910	1,782	482,687	481.24	179.30	975	878	1,770	475,894	488.10	179.72	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
9,570	7,663	16,564	4,228,588	441.86	174.54	9,531	7,588	16,525	4,206,521	441.35	174.45	REGION 5
1,442	1,059	2,379	588,003	407.77	171.03	1,481	1,110	2,484	612,717	413.72	170.48	BREMERTON / KITSAP
1,637	1,363	2,947	745,719	455.54	173.02	1,676	1,400	2,988	757,279	451.84	172.58	NW SPECIAL SVCS / PIERCE
2,795	2,276	5,112	1,267,303	453.42	171.54	2,715	2,181	4,963	1,244,727	458.46	174.23	PIERCE SOUTH / PIERCE
2,303	1,965	3,917	1,051,111	456.41	178.70	2,246	1,886	3,851	1,009,001	449.24	175.88	NW WORKFIRST / PIERCE
1,392	999	2,205	576,300	414.01	179.87	1,412	1,010	2,238	582,170	412.30	179.24	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE
1	1	4	151	151.00	30.20	1	1	1	628	627.50	313.75	PUYALLUP HCS OFFICE

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	11,367	9,115	19,514	4,931,918	433.88	172.27	11,301	9,068	19,428	4,882,436	432.04	171.34
ABERDEEN / GRAYS HARBOR	1,105	814	1,866	464,299	420.18	173.25	1,087	794	1,831	463,575	426.47	176.60
ELMA / GRAYS HARBOR	0	0	0	-60	-	-	0	0	0	-80	-	-
LONG BEACH / PACIFIC	142	112	253	59,506	419.05	163.03	132	103	237	52,068	394.45	153.14
SOUTH BEND / PACIFIC	110	65	200	46,844	425.85	176.77	113	72	203	48,850	432.30	177.64
CHEHALIS / LEWIS	1,012	810	1,695	437,212	432.03	174.54	999	803	1,667	425,195	425.62	172.14
KELSO / COWLITZ	1,549	1,268	2,640	674,238	435.27	172.53	1,536	1,266	2,620	670,035	436.22	172.42
CATHLAMET / WAHAKIYAKUM	1	0	2	440	440.00	220.00	1	0	2	440	440.00	220.00
OLYMPIA / THURSTON	1,726	1,347	2,881	723,429	419.14	171.10	1,757	1,368	2,913	742,683	422.70	173.48
ORCHARDS / CLARK	1,736	1,492	3,158	784,648	451.99	168.74	1,747	1,500	3,191	784,363	448.98	167.21
GOLDENDALE / KLICKITAT	188	156	351	78,250	416.22	154.34	183	150	342	75,952	415.04	154.37
STEVENSON / SKAMANIA	109	93	180	50,648	464.66	185.52	107	91	180	48,372	452.07	178.49
WHITE SALMON / KLICKITAT	98	69	179	47,466	484.34	191.39	87	57	168	35,283	405.55	156.81
PORT ANGELES / CLALLAM	434	326	651	179,471	413.53	183.70	446	351	674	181,924	407.90	177.49
FORKS / CLALLAM	231	175	395	97,542	422.26	171.13	224	167	380	94,865	423.51	173.43
PT. TOWNSEND / JEFFERSON	185	166	272	73,425	396.89	167.64	182	160	272	77,431	425.44	179.24
SHELTON / MASON	723	548	1,205	311,776	431.23	177.85	705	525	1,200	305,463	433.28	177.08
VANCOUVER / CLARK	2,014	1,671	3,582	901,368	447.55	171.59	1,990	1,658	3,543	874,435	439.41	168.13
MAA-MEDS/STATE	2	2	3	986	493.00	197.20	2	2	3	986	493.00	197.20
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	1	1	0	83	83.00	83.00	1	1	0	54	54.00	54.00
WASHCAP	1	0	1	349	349.00	349.00	2	0	2	542	271.00	271.00

1/. As of 5/1/1999 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the General Assistance for Pregnant women program.

2/. Beginning 7/99, the Child Support Recovery amounts are no longer included in the Grant Expenditures.

3/. As of 7/1/2000 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the GH-H program (Legal Guardian).

Please note that Child Support Recoveries do not show up in above table. January Child Support Recoveries are \$5,166,398.

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JANUARY 2002

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
11,088	8,829	19,035	4,758,346	429.14	170.77	11,046	8,813	19,002	4,746,478	429.70	170.64	REGION 6
1,077	791	1,819	462,692	429.61	177.28	1,051	753	1,775	447,904	426.17	177.18	ABERDEEN / GRAYS HARBOR
0	0	0	-50	-	-	0	0	0	-110	-	-	ELMA / GRAYS HARBOR
134	102	236	55,359	413.13	163.78	126	90	219	49,250	390.87	159.38	LONG BEACH / PACIFIC
109	61	198	45,605	418.40	176.08	109	62	198	45,121	413.96	173.54	SOUTH BEND / PACIFIC
978	780	1,631	409,533	418.75	169.86	960	774	1,605	406,594	423.54	170.91	CHEHALIS / LEWIS
1,486	1,210	2,542	644,920	434.00	171.89	1,499	1,245	2,594	648,514	432.63	168.93	KELSO / COWLITZ
1	0	2	440	440.00	220.00	1	0	2	440	440.00	220.00	CATHLAMET / WAHAKIUM
1,750	1,344	2,903	713,469	407.70	167.99	1,749	1,344	2,914	724,861	414.44	170.24	OLYMPIA / THURSTON
1,706	1,450	3,093	782,545	458.70	172.25	1,714	1,447	3,097	791,192	461.61	174.12	ORCHARDS / CLARK
174	141	338	72,931	419.14	152.26	170	142	336	69,678	409.87	145.77	GOLDENDALE / KLICKITAT
106	90	181	43,697	412.23	161.24	107	89	189	44,143	412.55	158.79	STEVENSON / SKAMANIA
87	57	166	36,561	420.24	163.95	79	52	161	34,199	432.90	160.56	WHITE SALMON / KLICKITAT
438	344	668	176,529	403.03	174.44	449	356	689	177,489	395.30	169.85	PORT ANGELES / CLALLAM
220	159	362	89,130	405.14	171.07	212	155	353	84,136	396.87	165.62	FORKS / CLALLAM
180	159	270	71,505	397.25	166.68	175	147	256	69,322	396.12	172.01	PT. TOWNSEND / JEFFERSON
695	516	1,166	296,191	426.17	176.09	715	533	1,191	311,947	436.29	180.94	SHELTON / MASON
1,945	1,623	3,458	856,715	440.47	168.61	1,928	1,623	3,421	841,125	436.27	166.76	VANCOUVER / CLARK
2	2	2	573	286.50	143.25	2	1	2	673	336.50	224.33	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT
EXPENDITURES BY REGION AND CSO 1/

JANUARY 2002

REGION / CSO	JANUARY					DECEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
TOTAL	102	149	204	50,439	494.50	142.89	117	180	241	60,671	518.55	144.11
REGION 1	18	25	35	9,214	511.89	153.57	28	49	56	14,912	532.57	142.02
COLVILLE / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	2	3	5	1,286	643.00	160.75	5	9	12	3,219	643.80	153.29
OTHELLO / ADAMS	9	11	18	4,336	481.78	149.52	10	17	17	4,928	492.80	144.94
OKANOGAN / OKANOGAN	1	2	1	660	660.00	220.00	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. NORTH / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. SOUTHWEST / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
DAVENPORT / LINCOLN	1	1	1	440	440.00	220.00	1	1	3	130	130.00	32.50
WENATCHEE / CHELAN	3	4	4	1,074	358.00	134.25	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	2	4	6	1,418	709.00	141.80	12	22	24	6,635	552.92	144.24
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	61	94	124	30,988	508.00	142.15	68	102	145	35,249	518.36	142.71
KENNEWICK / BENTON	2	3	3	737	368.35	122.78	8	11	22	4,935	616.88	149.55
PASCO / FRANKLIN	26	42	60	15,088	580.32	147.93	26	39	59	14,951	575.04	152.56
SUNNYSIDE / YAKIMA	8	13	17	3,549	443.63	118.30	5	8	7	1,573	314.60	104.87
TOPPENISH / YAKIMA	9	12	16	5,004	556.00	178.71	16	24	32	8,396	524.73	149.92
WALLA WALLA / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	5	7	6	2,523	504.60	194.08	2	4	5	771	385.50	85.67
YAKIMA-KITTITAS / YAKIMA	3	5	5	1,607	535.60	160.68	5	8	13	2,269	453.80	108.05
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	1	1	0	305	305.00	305.00	3	3	4	1,202	400.67	171.71
GRANDVIEW / YAKIMA	7	11	17	2,175	310.71	77.68	2	3	2	606	303.00	121.20
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	0	0	0	0	-	-	1	2	1	546	546.00	182.00

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
45	57	86	23,302	517.81	162.95	18	25	35	10,933	607.42	182.22	TOTAL
4	5	5	1,701	425.25	170.10	1	1	3	642	642.00	160.50	REGION 1
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
1	2	3	740	740.00	148.00	0	0	0	0	-	-	MOSES LAKE / GRANT
2	2	2	612	306.00	153.00	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. VALLEY / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. NORTH / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
1	1	0	349	349.00	349.00	1	1	3	642	642.00	160.50	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
24	33	55	13,461	560.86	152.96	13	15	28	7,353	565.62	171.00	REGION 2
2	2	3	931	465.50	186.20	4	5	9	2,350	587.50	167.86	KENNEWICK / BENTON
6	8	19	4,070	678.27	150.73	2	3	4	1,188	594.00	169.71	PASCO / FRANKLIN
3	4	7	1,190	396.64	108.17	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
8	13	16	4,707	588.38	162.31	2	2	8	1,613	806.50	161.30	TOPPENISH / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
2	3	3	1,188	594.00	198.00	1	1	1	438	438.00	219.00	WAPATO / YAKIMA
0	0	0	0	-	-	2	2	2	880	440.00	220.00	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	1	1	3	565	565.00	141.25	YAKIMA / YAKIMA
3	3	7	1,375	458.33	137.50	1	1	1	319	319.00	159.50	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	19	27	33	9,002	473.78	150.03	17	24	31	8,753	514.88	159.15
ALDERWOOD / SNOHOMISH	13	17	21	5,500	423.06	144.73	8	10	10	3,849	481.13	192.45
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	1	1	1	290	290.00	145.00	1	1	1	300	300.00	150.00
EVERETT / SNOHOMISH	1	2	2	642	642.00	160.50	4	7	9	2,572	643.00	160.75
MOUNT VERNON / SKAGIT	4	7	9	2,570	642.50	160.63	4	6	11	2,032	508.00	119.53
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE-RENTON / KING	0	0	0	0	-	-	0	0	0	0	-	-
BALLARD / KING	0	0	0	0	-	-	0	0	0	0	-	-
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	0	0	0	0	-	-	0	0	0	0	-	-
WEST SEATTLE / KING	0	0	0	0	-	-	0	0	0	0	-	-
CAPITOL HILL / KING	0	0	0	0	-	-	0	0	0	0	-	-
EASTSIDE / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING SOUTH / KING	0	0	0	0	-	-	0	0	0	0	-	-
FEDERAL WAY / KING	0	0	0	0	-	-	0	0	0	0	-	-
RAINIER / KING	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	0	0	0	0	-	-	0	0	0	0	-	-
BREMERTON / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
NW SPECIAL SVCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PIERCE SOUTH / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
NW WORKFIRST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
16	19	24	8,290	518.13	192.79	4	6	7	2,117	529.25	162.85	REGION 3
11	13	16	5,661	514.64	195.21	3	5	4	1,603	534.33	178.11	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM / WHATCOM
3	3	5	1,537	512.33	192.13	0	0	0	0	-	-	EVERETT / SNOHOMISH
2	3	3	1,092	546.00	182.00	1	1	3	514	514.00	128.50	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
0	0	0	0	-	-	3	3	2	980	326.83	196.10	REGION 4
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE-RENTON / KING
0	0	0	0	-	-	0	0	0	0	-	-	BALLARD / KING
0	0	0	0	-	-	0	0	0	0	-	-	LAKE CITY / KING
0	0	0	0	-	-	0	0	0	0	-	-	BELLTOWN / KING
0	0	0	0	-	-	0	0	0	0	-	-	BURIEN / KING
0	0	0	0	-	-	0	0	0	0	-	-	WEST SEATTLE / KING
0	0	0	0	-	-	0	0	0	0	-	-	CAPITOL HILL / KING
0	0	0	0	-	-	2	2	1	774	387.25	258.16	EASTSIDE / KING
0	0	0	0	-	-	1	1	1	206	206.00	103.00	KING SOUTH / KING
0	0	0	0	-	-	0	0	0	0	-	-	FEDERAL WAY / KING
0	0	0	0	-	-	0	0	0	0	-	-	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
0	0	0	0	-	-	0	0	0	0	-	-	REGION 5
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	NW SPECIAL SVCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	NW WORKFIRST / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	2	3	9	1,235	617.48	102.91	4	5	9	1,757	439.25	125.50
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	1	1	1	440	440.00	220.00
KELSO / COWLITZ -- WAHK	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	-107	-	-	0	0	0	-150	-	-
ORCHARDS / CLARK	0	0	0	0	-	-	0	0	0	0	-	-
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	2	3	5	1,254	626.75	156.69
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	2	3	9	1,342	670.98	111.83	1	1	3	213	213.49	53.37
VANCOUVER / CLARK	0	0	0	0	-	-	0	0	0	0	-	-
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

1/. Beginning 7/99, most of the CEAP has been transferred into CTED.

NOVEMBER					OCTOBER					REGION / CSO		
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT		PER CASE	PER PERSON
0	0	0	-150	-	-	0	0	0	-159	-	-	REGION 6
0	0	0	0	-	-	0	0	0	0	-	-	- ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	- ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	- LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	- SOUTH BEND / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	- CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	- KELSO / COWLITZ -- WAHK
0	0	0	-150	-	-	0	0	0	-150	-	-	- OLYMPIA / THURSTON
0	0	0	0	-	-	0	0	0	-9	-	-	- ORCHARDS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	- GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	- STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	- WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	- PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	- FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	- PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	- SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	- VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	- MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	- ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	- CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	- KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	- OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	- PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	- VANCOUVER HCS/CLARK

TABLE 2E : DIVERSION CARE ASSISTANCE - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	305	434	612	387,159	1,269.37	370.13	349	472	718	445,096	1,275.35	374.03
REGION 1	70	103	139	90,714	1,295.91	374.85	79	109	151	102,872	1,302.18	395.66
COLVILLE / STEVENS	2	3	3	1,556	778.00	259.33	2	2	3	2,891	1,445.48	578.19
NEWPORT / PEND OREILLE	1	1	3	1,500	1,500.00	375.00	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	1	1	2	948	947.51	315.84
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	15	23	27	18,829	1,255.25	376.58	18	20	34	18,982	1,054.56	351.52
SPO. NORTH / SPOKANE	20	30	44	25,424	1,271.18	343.56	20	30	40	29,179	1,458.96	416.84
SPO. SOUTHWEST / SPOKANE	24	33	48	34,587	1,441.11	427.00	34	49	64	45,860	1,348.83	405.84
DAVENPORT / LINCOLN	0	0	0	0	-	-	1	2	2	940	939.95	234.99
WENATCHEE / CHELAN	6	10	10	6,483	1,080.48	324.14	1	2	3	1,500	1,500.00	300.00
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	2	3	4	2,336	1,168.04	333.72	2	3	3	2,572	1,286.00	428.67
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	51	76	124	68,715	1,347.36	343.58	53	68	127	69,731	1,315.69	357.60
KENNEWICK / BENTON	10	16	15	12,887	1,288.75	415.73	20	23	47	22,390	1,119.48	319.85
PASCO / FRANKLIN	15	23	36	19,759	1,317.26	334.90	15	20	32	21,735	1,449.00	417.98
SUNNYSIDE / YAKIMA	2	3	3	833	416.64	138.88	2	4	7	2,149	1,074.56	195.37
TOPPENISH / YAKIMA	13	16	44	19,500	1,499.97	324.99	10	13	26	15,000	1,500.00	384.62
WALLA WALLA / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	5	9	14	7,500	1,500.00	326.09	5	7	12	7,296	1,459.20	384.00
YAKIMA-KITTITAS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	1	2	2	1,500	1,500.00	375.00	0	0	0	0	-	-
YAKIMA / YAKIMA	2	2	5	2,236	1,118.00	319.43	1	1	3	1,162	1,161.72	290.43
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	3	5	5	4,500	1,500.00	450.00	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
331	459	692	424,902	1,283.69	369.16	368	503	719	456,409	1,240.24	373.49	TOTAL
67	92	124	84,751	1,264.94	392.36	82	113	147	101,671	1,239.89	391.04	REGION 1
1	2	2	616	615.65	153.91	2	3	4	1,587	793.50	226.71	COLVILLE / STEVENS
2	3	4	3,000	1,500.00	428.57	1	2	1	1,435	1,435.15	478.38	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
3	4	9	3,457	1,152.33	265.92	1	1	1	1,500	1,500.00	750.00	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
11	14	13	12,406	1,127.82	459.48	9	14	20	10,465	1,162.72	307.78	SPO. VALLEY / SPOKANE
16	24	32	21,153	1,322.03	377.72	23	32	35	26,541	1,153.95	396.13	SPO. NORTH / SPOKANE
29	40	56	38,310	1,321.05	399.07	37	50	66	50,039	1,352.41	431.37	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	1	2	3	946	946.08	189.22	DAVENPORT / LINCOLN
2	2	4	2,500	1,250.00	416.67	2	2	4	2,450	1,225.00	408.33	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
3	3	4	3,309	1,103.03	472.73	6	7	13	6,708	1,118.03	335.41	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
45	62	115	62,080	1,379.55	350.73	41	61	92	50,435	1,230.13	329.64	REGION 2
9	13	13	9,425	1,047.17	362.48	11	14	22	11,403	1,036.67	316.76	KENNEWICK / BENTON
12	16	38	17,914	1,492.85	331.74	13	20	27	17,806	1,369.70	378.85	PASCO / FRANKLIN
1	1	2	1,499	1,499.41	499.80	1	2	2	1,500	1,500.00	375.00	SUNNYSIDE / YAKIMA
11	17	34	18,000	1,636.36	352.94	3	5	9	4,500	1,500.00	321.43	TOPPENISH / YAKIMA
4	6	12	5,907	1,476.74	328.16	2	3	8	3,000	1,500.00	272.73	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	1	1	2	624	624.00	208.00	DAYTON / COLUMBIA
0	0	0	0	-	-	1	2	1	1,155	1,155.00	385.00	WAPATO / YAKIMA
4	4	10	4,335	1,083.68	309.62	0	0	0	0	-	-	YAKIMA-KITTITAS / YAKIMA
2	2	4	2,650	1,325.00	441.67	4	6	11	4,752	1,187.90	279.51	ELLENSBURG / KITTITAS
2	3	2	2,350	1,175.00	470.00	3	5	7	3,900	1,299.89	324.97	YAKIMA / YAKIMA
0	0	0	0	-	-	2	3	3	1,796	897.86	299.29	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	37	51	66	47,245	1,276.88	403.80	36	51	74	45,418	1,261.62	363.35
ALDERWOOD / SNOHOMISH	14	21	28	20,323	1,451.66	414.76	8	12	14	11,721	1,465.07	450.79
SKYKOMISH V. / SNOHOMISH	3	4	3	3,468	1,155.93	495.40	1	1	1	1,500	1,500.00	750.00
BELLINGHAM / WHATCOM	3	4	2	2,208	735.87	367.94	5	7	10	3,867	773.36	227.46
EVERETT / SNOHOMISH	6	7	14	7,824	1,303.99	372.57	5	8	14	6,667	1,333.40	303.05
MOUNT VERNON / SKAGIT	7	10	14	8,496	1,213.68	353.99	7	8	15	9,025	1,289.29	392.39
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	4	5	5	4,926	1,231.56	492.62	10	15	20	12,639	1,263.91	361.12
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	34	46	59	45,024	1,324.23	428.80	33	41	75	40,857	1,238.10	352.22
HOLGATE-RENTON / KING	0	0	0	0	-	-	2	2	2	2,774	1,387.24	693.62
BALLARD / KING	4	5	7	5,560	1,390.00	463.33	4	5	12	4,305	1,076.25	253.24
LAKE CITY / KING	0	0	0	0	-	-	1	1	4	1,500	1,500.00	300.00
BELLTOWN / KING	3	3	5	4,500	1,500.00	562.50	0	0	0	0	-	-
BURIEN / KING	2	3	3	2,900	1,450.00	483.33	1	1	3	1,500	1,500.00	375.00
WEST SEATTLE / KING	6	7	7	8,161	1,360.17	582.93	4	5	9	4,276	1,069.00	305.43
CAPITOL HILL / KING	0	0	0	0	-	-	3	3	10	3,975	1,325.00	305.77
EASTSIDE / KING	3	5	6	3,875	1,291.67	352.27	2	3	4	2,409	1,204.29	344.08
KING SOUTH / KING	7	10	11	9,420	1,345.71	448.57	4	5	6	4,580	1,145.00	416.36
FEDERAL WAY / KING	6	8	12	7,358	1,226.31	367.89	4	4	8	3,838	959.60	319.87
RAINIER / KING	2	3	4	2,000	1,000.00	285.71	4	5	10	6,000	1,500.00	400.00
AUBURN / KING	1	2	4	1,250	1,250.00	208.33	4	7	7	5,700	1,425.00	407.14
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	29	39	56	32,515	1,121.20	342.26	40	52	70	49,320	1,233.00	404.26
BREMERTON / KITSAP	6	8	15	7,449	1,241.52	323.88	21	29	38	27,216	1,296.00	406.21
PIERCE NORTH / PIERCE	8	11	18	9,290	1,161.30	320.36	8	9	14	10,975	1,371.87	477.17
PIERCE SOUTH / PIERCE	6	8	6	5,945	990.82	424.64	2	3	5	312	155.88	38.97
PIERCE WEST / PIERCE	8	11	14	8,830	1,103.81	353.22	3	3	6	2,570	856.78	285.59
PUYALLUP VALLEY / PIERCE	1	1	3	1,000	1,000.00	250.00	6	8	7	8,247	1,374.50	549.80
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

TABLE 2E: DIVERSION CARE ASSISTANCE (CONTINUED)

JANUARY 2002

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
43	56	84	55,925	1,300.59	399.47	43	60	80	52,997	1,232.48	378.55	REGION 3
10	13	16	14,958	1,495.83	515.80	11	17	21	13,533	1,230.25	356.13	ALDERWOOD / SNOHOMISH
3	5	6	4,500	1,500.00	409.09	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
2	2	5	378	188.77	53.93	7	11	13	4,700	671.46	195.84	BELLINGHAM / WHATCOM
6	7	13	8,557	1,426.12	427.84	4	5	6	5,822	1,455.43	529.25	EVERETT / SNOHOMISH
12	15	27	14,889	1,240.74	354.50	9	13	21	13,339	1,482.16	392.34	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	1	1	1	1,500	1,500.00	750.00	FRIDAY HARBOR / SAN JUAN
1	1	3	1,500	1,500.00	375.00	1	1	1	1,040	1,040.00	520.00	OAK HARBOR / ISLAND
9	13	14	11,144	1,238.22	412.74	10	12	17	13,062	1,306.25	450.43	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
30	39	62	37,355	1,245.18	369.85	35	48	67	40,827	1,166.47	355.01	REGION 4
0	0	0	0	-	-	3	4	3	4,104	1,368.00	586.29	HOLGATE-RENTON / KING
2	3	3	2,750	1,375.00	458.33	1	1	1	1,500	1,500.00	750.00	BALLARD / KING
0	0	0	0	-	-	1	2	2	1,072	1,072.00	268.00	LAKE CITY / KING
1	1	1	1,500	1,500.00	750.00	0	0	0	0	-	-	BELLTOWN / KING
4	5	12	5,088	1,271.93	299.28	2	2	5	3,000	1,500.00	428.57	BURIEN / KING
4	6	7	5,524	1,381.07	424.94	3	3	6	3,100	1,033.33	344.44	WEST SEATTLE / KING
1	1	1	1,500	1,500.00	750.00	1	2	1	1,200	1,200.00	400.00	CAPITOL HILL / KING
4	5	6	5,627	1,406.75	511.55	2	3	6	2,565	1,282.56	285.01	EASTSIDE / KING
1	1	4	1,500	1,500.00	300.00	6	8	15	7,308	1,218.04	317.75	KING SOUTH / KING
8	10	15	7,449	931.09	297.95	10	15	14	9,794	979.41	337.73	FEDERAL WAY / KING
2	3	6	2,070	1,034.82	229.96	2	3	7	1,472	736.00	147.20	RAINIER / KING
3	4	7	4,348	1,449.33	395.27	4	5	7	5,711	1,427.78	475.93	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
47	63	109	58,395	1,242.44	339.50	52	68	110	64,683	1,243.90	363.39	REGION 5
7	7	17	8,583	1,226.14	357.63	16	24	31	18,661	1,166.34	339.30	BREMERTON / KITSAP
21	28	46	26,070	1,241.44	352.30	11	13	25	14,445	1,313.20	380.14	PIERCE NORTH / PIERCE
8	11	21	10,830	1,353.72	338.43	15	19	33	18,949	1,263.28	364.41	PIERCE SOUTH / PIERCE
2	3	6	1,617	808.30	179.62	4	4	7	5,020	1,254.92	456.33	PIERCE WEST / PIERCE
9	14	19	11,295	1,255.00	342.27	6	8	14	7,608	1,267.93	345.80	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	84	119	168	102,946	1,225.55	358.70	108	151	221	136,897	1,267.56	368.00
ABERDEEN / GRAYS HARBOR	2	3	4	1,853	926.42	264.69	6	8	14	6,709	1,118.08	304.93
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	6	9	15	6,676	1,112.63	278.16	3	4	9	3,525	1,174.86	271.12
KELSO / COWLITZ	12	14	22	11,117	926.41	308.80	16	23	26	15,051	940.72	307.17
CATHLAMET / WAHKIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	13	15	23	15,393	1,184.05	405.07	11	14	24	14,130	1,284.51	371.83
ORCHARDS / CLARK	23	35	42	33,546	1,458.52	435.66	36	49	77	53,255	1,479.31	422.66
GOLDENDALE / KLICKITAT	2	4	6	2,733	1,366.61	273.32	1	1	2	1,200	1,200.00	400.00
STEVENSON / SKAMANIA	0	0	0	-900	-	-	3	3	5	4,982	1,660.51	622.69
WHITE SALMON / KLICKITAT	4	6	16	5,900	1,475.12	268.20	3	4	7	4,227	1,408.87	384.24
PORT ANGELES / CLALLAM	1	1	1	1,500	1,500.00	750.00	0	0	0	0	-	-
FORKS / CLALLAM	1	2	2	1,500	1,500.00	375.00	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	4	5	8	6,000	1,500.00	461.54	3	6	8	6,000	2,000.00	428.57
VANCOUVER / CLARK	16	25	29	17,629	1,101.79	326.46	26	39	49	27,819	1,069.98	316.13
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
99	147	198	126,397	1,276.73	366.37	115	153	223	145,796	1,267.79	387.76	REGION 6
4	6	8	4,462	1,115.55	318.73	5	6	12	4,920	983.92	273.31	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
2	4	4	1,694	847.18	211.80	1	2	1	750	750.00	250.00	SOUTH BEND / PACIFIC
7	9	19	7,424	1,060.62	265.16	3	2	2	2,740	913.36	685.02	CHEHALIS / LEWIS
10	12	17	8,834	883.39	304.62	19	23	36	18,936	996.62	320.94	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHIAKUM
10	16	19	13,440	1,343.96	383.99	6	10	14	8,950	1,491.67	372.92	OLYMPIA / THURSTON
28	39	54	41,866	1,495.20	450.17	37	50	70	54,925	1,484.46	457.71	ORCHARDS / CLARK
0	0	0	0	-	-	1	1	4	1,500	1,500.00	300.00	GOLDENDALE / KLICKITAT
2	3	3	2,344	1,172.10	390.70	2	2	2	2,052	1,026.19	513.09	STEVENSON / SKAMANIA
4	7	6	5,921	1,480.29	455.47	5	7	10	6,431	1,286.19	378.29	WHITE SALMON / KLICKITAT
2	3	5	1,334	667.17	166.79	2	3	6	2,500	1,250.00	277.78	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
1	2	4	1,500	1,500.00	250.00	1	2	1	1,178	1,178.00	392.67	PT. TOWNSEND / JEFFERSON
6	9	15	8,521	1,420.11	355.03	2	3	4	3,000	1,500.00	428.57	SHELTON / MASON
22	35	43	27,556	1,252.56	353.29	31	42	61	37,915	1,223.05	368.10	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
1	2	1	1,500	1,500.00	500.00	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

Washington State Foodstamp data.

	<u>Federal</u>	<u>State</u>	<u>Total</u>
	<u>EBT 1/</u>	<u>EBT 1/</u>	
Coupon Value	\$27,222,951	\$716,625	\$27,939,576
Participating Persons	354,103	9,199	363,302
Participating Households	163,228	6,621	164,964

1/ Electronic Benefits Transfer - A small number of the EBT values are technically Food Coupons due to persons moving out of state.
Source: ACES Report DMD 7877A.

TABLE 2F : FOODSTAMP - PUBLIC ASSISTANCE, NON PA AND SSI

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	167,698	194,855	167,721	27,421,169	163.52	75.63	165,034	191,482	166,132	27,233,760	165.02	76.15
REGION 1	27,783	32,999	30,772	4,802,544	172.86	75.31	27,044	31,995	30,159	4,687,735	173.34	75.42
COLVILLE / STEVENS	1,384	1,832	1,780	268,804	194.22	74.42	1,373	1,806	1,761	268,397	195.48	75.24
NEWPORT / PEND OREILLE	547	707	687	100,513	183.75	72.10	524	681	646	96,955	185.03	73.06
REPUBLIC / FERRY	477	622	559	90,622	189.98	76.73	417	551	462	78,345	187.88	77.34
MOSES LAKE / GRANT	2,506	2,905	3,570	491,151	195.99	75.85	2,367	2,724	3,395	457,782	193.40	74.81
OTHELLO / ADAMS	703	563	1,276	143,762	204.50	78.17	667	511	1,208	132,031	197.95	76.81
OKANOGAN / OKANOGAN	1,685	2,005	1,924	300,751	178.49	76.55	1,728	2,044	1,993	309,374	179.04	76.63
SPO. CENTRAL / SPOKANE	367	372	6	29,276	79.77	77.45	411	428	14	35,757	87.00	80.90
COLFAX / WHITMAN	644	815	780	122,455	190.15	76.77	634	792	773	122,260	192.84	78.12
SPO. VALLEY / SPOKANE	4,434	5,456	5,342	805,126	181.58	74.56	4,260	5,226	5,233	782,051	183.58	74.77
SPO. NORTH / SPOKANE	5,494	6,899	6,955	1,023,257	186.25	73.86	5,366	6,731	6,900	1,006,233	187.52	73.82
SPO. SOUTHWEST / SPOKANE	3,684	4,293	2,807	572,711	155.46	80.66	3,573	4,161	2,776	564,048	157.86	81.31
DAVENPORT / LINCOLN	243	334	337	47,129	193.95	70.24	236	321	334	46,176	195.66	70.50
WENATCHEE / CHELAN	2,199	2,397	2,430	380,475	173.02	78.82	2,113	2,287	2,348	358,627	169.72	77.37
WENATCHEE / DOUGLAS	514	603	731	98,198	191.05	73.61	509	588	737	96,046	188.69	72.49
CLARKSTON / ASOTIN	921	1,174	1,053	165,687	179.90	74.40	905	1,137	1,060	165,137	182.47	75.16
POMEROY / GARFIELD	26	29	48	5,149	198.04	66.87	25	28	48	5,379	215.16	70.78
MATTAWA / GRANT	247	100	485	50,147	203.02	85.72	243	100	469	49,641	204.28	87.24
CLARKSTON HCS / ASOTIN	41	42	0	2,139	52.17	50.93	41	42	0	2,172	52.98	51.71
COLVILLE HCS / STEVENS	209	218	0	12,367	59.17	56.73	206	216	0	12,899	62.61	59.72
MOSES LAKE HCS / GRANT	174	194	0	10,370	59.60	53.45	172	193	0	11,330	65.87	58.70
OMAK HCS / OKANOGAN	60	63	0	3,693	61.55	58.62	58	61	0	3,858	66.52	63.25
SPOKANE HCS / SPOKANE	1,095	1,237	2	70,251	64.16	56.70	1,088	1,229	2	74,616	68.58	60.61
WENATCHEE HCS / DOUGLAS	129	139	0	8,515	66.01	61.26	128	138	0	8,623	67.37	62.49
REGION 2	19,502	21,482	28,484	3,829,912	196.39	76.65	18,925	20,784	27,766	3,711,107	196.10	76.44
KENNEWICK / BENTON	3,382	3,983	4,727	646,167	191.06	74.19	3,322	3,896	4,663	642,684	193.46	75.09
PASCO / FRANKLIN	2,282	2,004	3,888	459,456	201.34	77.98	2,163	1,892	3,718	432,743	200.07	77.14
SUNNYSIDE / YAKIMA	1,702	1,907	3,435	410,697	241.30	76.88	1,623	1,789	3,285	385,692	237.64	76.01
TOPPENISH / YAKIMA	1,548	1,733	2,880	352,530	227.73	76.42	1,528	1,712	2,852	349,291	228.59	76.53
WALLA WALLA / WALLA WALLA	1,647	1,913	2,097	311,156	188.92	77.60	1,610	1,855	2,041	302,637	187.97	77.68
DAYTON / COLUMBIA	46	54	47	7,899	171.72	78.21	48	57	49	8,550	178.13	80.66
WAPATO / YAKIMA	943	1,055	1,584	199,891	211.97	75.74	915	1,040	1,550	198,069	216.47	76.47
YAKIMA-KITTITAS / YAKIMA	2,440	2,603	3,302	472,843	193.79	80.07	2,341	2,489	3,191	448,982	191.79	79.05
ELLENSBURG / KITTITAS	729	876	731	125,506	172.16	78.10	717	849	739	124,851	174.13	78.62
YAKIMA / YAKIMA	3,362	3,814	4,495	646,439	192.28	77.80	3,297	3,728	4,476	631,215	191.45	76.94
GRANDVIEW / YAKIMA	736	792	1,212	148,935	202.36	74.32	707	768	1,174	142,434	201.46	73.34
PASCO HCS / FRANKLIN	213	239	0	14,233	66.82	59.55	208	233	0	14,666	70.51	62.94
SUNNYSIDE HCS / YAKIMA	111	125	2	7,308	65.84	57.54	109	123	4	7,707	70.71	60.69
HCS / WALLA WALLA	108	111	0	5,633	52.16	50.75	109	113	0	6,173	56.63	54.63
YAKIMA HCS / YAKIMA	215	224	0	12,859	59.81	57.41	218	228	0	13,898	63.75	60.95
CALL CENTER	38	49	84	8,361	220.03	62.86	10	12	24	1,515	151.50	42.08

(CONTINUED NEXT PAGE)

TABLE 2F : FOODSTAMP - PUBLIC ASSISTANCE, NON PA AND SSI

JANUARY 2002

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
160,507	186,029	161,565	25,754,993	160.46	74.10	156,465	181,469	157,017	25,024,255	159.94	73.93	TOTAL
28,211	32,937	29,107	4,554,746	161.45	73.41	27,427	32,189	28,298	4,423,998	161.30	73.14	REGION 1
1,469	1,898	1,729	267,566	182.14	73.77	1,431	1,855	1,703	262,603	183.51	73.81	COLVILLE / STEVENS
548	681	614	93,692	170.97	72.35	550	682	638	93,089	169.25	70.52	NEWPORT / PEND OREILLE
428	566	428	74,126	173.19	74.57	404	529	411	69,203	171.29	73.62	REPUBLIC / FERRY
2,400	2,715	3,248	431,834	179.93	72.42	2,309	2,599	3,129	416,294	180.29	72.68	MOSES LAKE / GRANT
587	458	1,058	110,994	189.09	73.21	508	431	913	94,048	185.13	69.98	OTHELLO / ADAMS
1,827	2,128	1,935	293,991	160.91	72.36	1,723	2,057	1,783	273,013	158.45	71.10	OKANOGAN / OKANOGAN
475	493	11	41,139	86.61	81.63	505	522	11	43,616	86.37	81.83	SPO. CENTRAL / SPOKANE
630	787	743	116,620	185.11	76.22	616	763	732	116,021	188.35	77.61	COLFAX / WHITMAN
4,472	5,360	5,126	776,722	173.69	74.07	4,368	5,259	5,108	761,447	174.32	73.45	SPO. VALLEY / SPOKANE
5,613	6,921	6,808	999,291	178.03	72.79	5,477	6,744	6,749	984,113	179.68	72.94	SPO. NORTH / SPOKANE
3,969	4,528	2,781	574,145	144.66	78.55	3,911	4,449	2,767	562,510	143.83	77.95	SPO. SOUTHWEST / SPOKANE
248	324	320	45,379	182.98	70.46	240	309	297	42,717	177.99	70.49	DAVENPORT / LINCOLN
2,170	2,336	2,188	342,493	157.83	75.71	2,134	2,296	2,125	339,989	159.32	76.90	WENATCHEE / CHELAN
503	580	666	87,385	173.73	70.13	483	571	637	83,660	173.21	69.25	WENATCHEE / DOUGLAS
959	1,164	1,043	165,937	173.03	75.19	937	1,143	1,027	159,182	169.88	73.36	CLARKSTON / ASOTIN
31	37	50	5,279	170.29	60.68	31	36	48	5,362	172.97	63.83	POMEROY / GARFIELD
188	79	356	30,682	163.20	70.53	114	65	213	20,331	178.34	73.13	MATTAWA / GRANT
40	41	0	1,887	47.18	46.02	40	41	0	1,929	48.23	47.05	CLARKSTON HCS / ASOTIN
206	215	1	11,814	57.35	54.69	198	208	3	11,041	55.76	52.33	COLVILLE HCS / STEVENS
170	192	0	10,195	59.97	53.10	171	193	0	10,519	61.51	54.50	MOSES LAKE HCS / GRANT
61	66	0	4,135	67.79	62.65	58	63	0	3,594	61.97	57.05	OMAK HCS / OKANOGAN
1,090	1,231	2	61,732	56.64	50.07	1,093	1,238	4	62,052	56.77	49.96	SPOKANE HCS / SPOKANE
127	137	0	7,711	60.72	56.28	126	136	0	7,664	60.83	56.35	WENATCHEE HCS / DOUGLAS
18,953	20,671	26,207	3,450,557	182.06	73.61	18,046	19,878	24,557	3,287,372	182.17	73.98	REGION 2
3,460	4,041	4,628	634,690	183.44	73.21	3,420	4,015	4,545	636,039	185.98	74.30	KENNEWICK / BENTON
2,094	1,886	3,425	384,710	183.72	72.44	1,881	1,750	3,065	356,685	189.62	74.08	PASCO / FRANKLIN
1,498	1,602	2,963	330,700	220.76	72.44	1,255	1,328	2,450	273,747	218.13	72.46	SUNNYSIDE / YAKIMA
1,492	1,647	2,632	309,727	207.59	72.38	1,286	1,431	2,189	251,225	195.35	69.40	TOPPENISH / YAKIMA
1,640	1,856	1,891	283,572	172.91	75.68	1,590	1,807	1,805	274,320	172.53	75.95	WALLA WALLA / WALLA WALLA
58	68	52	9,221	158.98	76.84	61	71	58	9,635	157.95	74.69	DAYTON / COLUMBIA
875	988	1,436	177,914	203.33	73.40	851	984	1,372	170,158	199.95	72.22	WAPATO / YAKIMA
2,410	2,545	3,051	423,345	175.66	75.65	2,298	2,439	2,887	406,200	176.76	76.27	YAKIMA-KITTITAS / YAKIMA
732	852	706	118,525	161.92	76.07	714	825	665	115,708	162.06	77.66	ELLENSBURG / KITTITAS
3,383	3,752	4,315	611,291	180.69	75.78	3,315	3,716	4,212	601,117	181.33	75.82	YAKIMA / YAKIMA
674	750	1,090	129,269	191.79	70.25	754	841	1,307	155,577	206.34	72.43	GRANDVIEW / YAKIMA
202	225	0	13,035	64.53	57.93	201	224	0	12,870	64.03	57.46	PASCO HCS / FRANKLIN
109	121	4	7,014	64.35	56.11	104	117	2	6,857	65.93	57.62	SUNNYSIDE HCS / YAKIMA
106	110	0	4,886	46.09	44.42	106	110	0	5,051	47.65	45.92	HCS / WALLA WALLA
214	224	0	12,331	57.62	55.05	210	220	0	12,183	58.01	55.38	YAKIMA HCS / YAKIMA
6	4	14	330	55.00	18.33	0	0	0	0	-	-	CALL CENTER

TABLE 2F : FOODSTAMP (CONTINUED)

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	20,266	24,043	20,510	3,341,278	164.87	75.00	19,942	23,656	20,342	3,311,779	166.07	75.27
ALDERWOOD / SNOHOMISH	2,340	2,803	2,277	397,024	169.67	78.15	2,284	2,734	2,238	385,120	168.62	77.46
SKYKOMISH V. / SNOHOMISH	1,267	1,436	1,278	207,053	163.42	76.29	1,224	1,382	1,257	204,023	166.69	77.31
BELLINGHAM / WHATCOM	4,812	5,823	4,790	802,906	166.85	75.65	4,744	5,762	4,816	799,074	168.44	75.54
EVERETT / SNOHOMISH	4,535	5,466	4,916	762,701	168.18	73.46	4,447	5,363	4,876	748,595	168.34	73.11
MOUNT VERNON / SKAGIT	3,164	3,609	3,784	565,678	178.79	76.52	3,119	3,556	3,741	566,911	181.76	77.69
FRIDAY HARBOR / SAN JUAN	143	173	112	23,353	163.31	81.94	140	165	101	21,222	151.59	79.78
OAK HARBOR / ISLAND	868	1,032	928	141,514	163.03	72.20	870	1,031	922	145,305	167.02	74.40
SMOKEY POINT / SNOHOMISH	2,142	2,554	2,424	376,795	175.91	75.69	2,103	2,499	2,388	372,248	177.01	76.17
ALDERWOOD HCS / SNOHOMISH	150	173	0	11,046	73.64	63.85	151	176	0	11,772	77.96	66.89
BELLINGHAM HCS / WHATCOM	203	229	0	13,140	64.73	57.38	206	231	0	14,147	68.67	61.24
EVERETT HCS / SNOHOMISH	336	418	1	22,570	67.17	53.87	341	422	3	24,633	72.24	57.96
MOUNT VERNON HCS / SKAGIT	167	181	0	9,774	58.52	54.00	172	188	0	10,544	61.30	56.08
SKYKOMISH HCS / SNOHOMISH	61	63	0	3,278	53.74	52.03	62	64	0	3,688	59.49	57.63
SMOKEY PT. HCS / SNOHOMISH	78	83	0	4,446	57.00	53.57	79	83	0	4,497	56.92	54.18
REGION 4	33,163	38,775	29,343	5,105,236	153.94	74.95	32,760	38,301	29,377	5,103,122	155.77	75.40
HOLGATE-RENTON / KING	2,650	3,193	2,967	467,316	176.35	75.86	2,566	3,092	2,924	462,432	180.22	76.87
BALLARD / KING	2,386	2,676	1,303	309,325	129.64	77.74	2,292	2,565	1,219	304,401	132.81	80.44
LAKE CITY / KING	1,321	1,529	916	184,878	139.95	75.61	1,375	1,592	984	191,578	139.33	74.37
BELLTOWN / KING	3,402	3,615	614	332,712	97.80	78.67	3,368	3,591	601	332,159	98.62	79.24
BURIEN / KING	3,746	4,323	4,746	712,282	190.14	78.54	3,713	4,316	4,789	715,028	192.57	78.53
WEST SEATTLE / KING	2,191	2,558	2,530	366,906	167.46	72.11	2,093	2,449	2,459	352,934	168.63	71.91
CAPITOL HILL / KING	2,270	2,426	969	255,709	112.65	75.32	2,285	2,430	956	259,076	113.38	76.51
EASTSIDE / KING	2,277	2,745	2,033	352,037	154.61	73.68	2,263	2,730	2,052	355,116	156.92	74.26
KING SOUTH / KING	4,121	5,100	4,804	742,074	180.07	74.93	4,034	4,995	4,758	734,144	181.99	75.27
FEDERAL WAY / KING	2,502	3,112	3,278	477,685	190.92	74.76	2,447	3,043	3,253	467,081	190.88	74.19
RAINIER / KING	3,385	4,075	3,572	553,418	163.49	72.37	3,394	4,042	3,736	563,191	165.94	72.41
AUBURN / KING	864	1,030	1,606	218,154	252.49	82.76	889	1,066	1,641	225,583	253.75	83.33
HOLGATE HCS / KING	2,048	2,393	5	132,741	64.82	55.35	2,041	2,390	5	140,399	68.79	58.62
REGION 5	22,736	26,816	24,883	3,880,812	170.69	75.07	22,616	26,688	24,960	3,898,091	172.36	75.47
BREMERTON / KITSAP	4,105	4,943	4,364	702,244	171.07	75.45	4,063	4,889	4,382	697,922	171.78	75.28
NW SPECIAL SVCS / PIERCE	3,881	4,628	4,101	649,939	167.47	74.46	3,846	4,581	4,189	655,813	170.52	74.78
PIERCE SOUTH / PIERCE	5,525	6,598	7,690	1,033,213	187.01	72.31	5,531	6,624	7,733	1,046,693	189.24	72.90
NW WORKFIRST / PIERCE	5,153	5,976	5,686	913,242	177.23	78.31	5,070	5,867	5,496	907,194	178.93	79.84
PUYALLUP VALLEY / PIERCE	2,782	3,228	3,039	499,548	179.56	79.71	2,832	3,298	3,157	503,903	177.93	78.06
BREMERTON HCS / KITSAP	266	282	2	16,904	63.55	59.52	264	281	2	17,645	66.84	62.35
TACOMA HCS / PIERCE	837	961	1	52,903	63.21	54.99	822	946	1	55,324	67.30	58.42
PUYALLUP HCS OFFICE	187	200	0	12,819	68.55	64.10	188	202	0	13,597	72.32	67.31

(CONTINUED NEXT PAGE)

TABLE 2F : FOODSTAMP (CONTINUED)

JANUARY 2002

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	
21,128	24,666	19,859	3,274,537	154.99	73.54	20,585	23,972	19,362	3,180,513	154.51	73.40	REGION 3
2,509	2,948	2,169	384,758	153.35	75.19	2,393	2,796	2,067	360,167	150.51	74.06	ALDERWOOD / SNOHOMISH
1,304	1,447	1,190	197,948	151.80	75.07	1,262	1,394	1,130	190,011	150.56	75.28	SKYKOMISH V. / SNOHOMISH
4,926	5,908	4,800	793,666	161.12	74.12	4,777	5,731	4,712	775,936	162.43	74.30	BELLINGHAM / WHATCOM
4,803	5,668	4,769	750,173	156.19	71.88	4,741	5,602	4,820	742,198	156.55	71.21	EVERETT / SNOHOMISH
3,298	3,731	3,630	557,346	169.00	75.72	3,186	3,583	3,470	533,726	167.52	75.67	MOUNT VERNON / SKAGIT
145	169	101	20,041	138.21	74.23	139	161	92	19,195	138.09	75.87	FRIDAY HARBOR / SAN JUAN
952	1,107	901	143,956	151.21	71.69	940	1,084	862	141,796	150.85	72.87	OAK HARBOR / ISLAND
2,195	2,543	2,296	363,897	165.78	75.20	2,159	2,486	2,207	354,554	164.22	75.55	SMOKEY POINT / SNOHOMISH
141	162	0	10,396	73.73	64.17	139	160	0	10,857	78.11	67.86	ALDERWOOD HCS / SNOHOMISH
202	226	0	12,037	59.59	53.26	199	223	0	11,689	58.74	52.42	BELLINGHAM HCS / WHATCOM
355	438	3	23,905	67.34	54.21	358	440	2	23,847	66.61	53.95	EVERETT HCS / SNOHOMISH
165	181	0	9,336	56.58	51.58	156	171	0	8,962	57.45	52.41	MOUNT VERNON HCS / SKAGIT
41	42	0	2,179	53.15	51.89	45	46	0	2,563	56.96	55.72	SKYKOMISH HCS / SNOHOMISH
92	96	0	4,899	53.25	51.03	91	95	0	5,013	55.09	52.77	SMOKEY PT. HCS / SNOHOMISH
36,044	41,541	28,969	5,162,062	143.22	73.21	35,408	40,885	28,456	5,043,031	142.43	72.73	REGION 4
2,690	3,218	2,839	458,636	170.50	75.72	2,618	3,135	2,775	446,860	170.69	75.61	HOLGATE-RENTON / KING
2,567	2,847	1,181	314,849	122.65	78.16	2,953	3,267	1,287	353,245	119.62	77.57	BALLARD / KING
1,660	1,876	970	206,628	124.47	72.60	1,655	1,867	961	206,060	124.51	72.86	LAKE CITY / KING
4,073	4,293	584	346,702	85.12	71.09	3,587	3,774	446	296,332	82.61	70.22	BELLTOWN / KING
3,929	4,537	4,754	718,149	182.78	77.30	3,818	4,434	4,601	696,983	182.55	77.14	BURIEN / KING
2,297	2,637	2,442	357,327	155.56	70.35	2,235	2,556	2,361	346,639	155.10	70.50	WEST SEATTLE / KING
2,658	2,805	990	282,974	106.46	74.57	2,647	2,810	985	279,923	105.75	73.76	CAPITOL HILL / KING
2,468	2,937	1,973	361,234	146.37	73.57	2,463	2,935	1,947	363,340	147.52	74.42	EASTSIDE / KING
4,313	5,250	4,566	719,725	166.87	73.32	4,173	5,102	4,448	689,201	165.16	72.17	KING SOUTH / KING
2,636	3,228	3,240	468,285	177.65	72.40	2,593	3,179	3,230	454,604	175.32	70.93	FEDERAL WAY / KING
3,876	4,522	3,745	581,039	149.91	70.28	3,809	4,467	3,712	570,692	149.83	69.78	RAINIER / KING
866	1,044	1,679	222,122	256.49	81.57	865	1,030	1,699	215,370	248.98	78.92	AUBURN / KING
2,011	2,347	6	124,393	61.86	52.87	1,992	2,329	4	123,782	62.14	53.06	HOLGATE HCS / KING
23,998	27,915	24,531	3,897,231	162.40	74.31	23,531	27,276	24,170	3,816,944	162.21	74.19	REGION 5
4,429	5,228	4,308	699,193	157.87	73.32	4,360	5,119	4,264	695,473	159.51	74.12	BREMERTON / KITSAP
4,237	4,938	4,117	674,526	159.20	74.49	4,194	4,884	4,163	668,268	159.34	73.87	NW SPECIAL SVCS / PIERCE
5,818	6,861	7,562	1,042,472	179.18	72.28	5,616	6,600	7,335	1,000,565	178.16	71.80	PIERCE SOUTH / PIERCE
5,310	6,086	5,398	902,845	170.03	78.62	5,215	5,950	5,318	885,103	169.72	78.55	NW WORKFIRST / PIERCE
2,945	3,390	3,140	502,800	170.73	77.00	2,920	3,344	3,085	494,494	169.35	76.92	PUYALLUP VALLEY / PIERCE
266	283	2	15,874	59.68	55.70	265	284	4	15,580	58.79	54.10	BREMERTON HCS / KITSAP
805	927	0	46,184	57.37	49.82	778	897	1	45,008	57.85	50.12	TACOMA HCS / PIERCE
188	202	4	13,337	70.94	64.74	183	198	0	12,453	68.05	62.89	PUYALLUP HCS OFFICE

TABLE 2F : FOODSTAMP (CONTINUED)

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	44,248	50,740	33,729	6,461,387	146.03	76.49	43,747	50,058	33,526	6,521,925	149.08	78.03
ABERDEEN / GRAYS HARBOR	2,706	3,304	3,016	495,019	182.93	78.33	2,645	3,231	2,918	483,606	182.84	78.65
ELMA / GRAYS HARBOR					-	-					-	-
LONG BEACH / PACIFIC	485	627	439	81,763	168.58	76.70	469	601	424	80,788	172.26	78.82
SOUTH BEND / PACIFIC	362	451	396	62,129	171.63	73.35	359	448	382	64,002	178.28	77.11
CHEHALIS / LEWIS	2,514	3,171	2,935	475,337	189.08	77.85	2,509	3,154	2,952	477,690	190.39	78.23
KELSO / COWLITZ	3,973	4,824	4,462	736,989	185.50	79.37	3,906	4,728	4,419	733,541	187.80	80.19
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	4,122	4,854	4,484	697,146	169.13	74.66	4,087	4,792	4,485	701,925	171.75	75.66
ORCHARDS / CLARK	4,258	5,410	6,316	876,036	205.74	74.71	4,218	5,352	6,336	889,510	210.88	76.10
GOLDENDALE / KLICKITAT	426	541	552	79,911	187.58	73.11	417	530	533	79,471	190.58	74.76
STEVENSON / SKAMANIA	298	388	322	51,806	173.84	72.97	289	373	321	51,098	176.81	73.63
WHITE SALMON / KLICKITAT	316	401	412	61,860	195.76	76.09	307	390	407	59,537	193.93	74.70
PORT ANGELES / CLALLAM	1,476	1,783	1,179	227,897	154.40	76.94	1,431	1,726	1,159	223,813	156.40	77.58
FORKS / CLALLAM	542	612	583	100,135	184.75	83.79	523	589	556	97,003	185.47	84.72
PT. TOWNSEND / JEFFERSON	672	808	504	105,009	156.26	80.04	640	766	482	102,206	159.70	81.90
SHELTON / MASON	1,631	1,960	1,835	298,416	182.96	78.63	1,585	1,898	1,831	291,003	183.60	78.04
VANCOUVER / CLARK	5,585	6,602	6,274	1,016,911	182.08	78.98	5,534	6,532	6,304	1,013,749	183.19	78.98
MAA-MEDS/STATE	2	2	7	618	309.00	68.67	4	4	7	1,180	295.00	107.27
ABERDEEN HCS/GRAYS HRBR	259	268	0	15,717	60.68	58.65	257	267	0	16,255	63.25	60.88
CHEHALIS HCS/LEWIS	157	165	0	9,022	57.46	54.68	162	171	1	9,949	61.41	57.84
KELSO HCS/COWLITZ	119	125	0	6,969	58.56	55.75	121	128	0	7,640	63.14	59.68
OLYMPIA HCS/THURSTON	328	348	4	21,708	66.18	61.67	329	347	4	22,888	69.57	65.21
PORT ANGELES HCS/CLALLAM	144	149	0	7,269	50.48	48.79	140	145	0	7,552	53.94	52.08
VANCOUVER HCS/CLARK	385	454	1	28,566	74.20	62.78	383	452	1	30,424	79.44	67.16
CUSTOMER SERVICE CENTER	4	7	6	1310	327.50	100.77	3	5	4	816	272.00	90.67
WASHCAP	13,484	13,486	2	1,003,846	74.45	74.43	13,429	13,429	0	1,076,281	80.15	80.15

TABLE 2F : FOODSTAMP (CONTINUED)

JANUARY 2002

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	CASES	ADULTS	PER CASE	PER CASE	PER PERSON		
32,173	38,299	32,892	5,415,859	168.34	76.08	31,468	37,269	32,173	5,272,396	167.55	75.93	REGION 6
2,792	3,356	2,844	479,236	171.65	77.30	2,688	3,216	2,761	454,506	169.09	76.04	ABERDEEN / GRAYS HARBOR
				-	-					-	-	ELMA / GRAYS HARBOR
510	642	412	78,272	153.47	74.26	477	599	386	74,732	156.67	75.87	LONG BEACH / PACIFIC
381	468	395	64,301	168.77	74.51	376	462	389	63,314	168.39	74.40	SOUTH BEND / PACIFIC
2,675	3,298	2,905	476,586	178.16	76.83	2,602	3,182	2,856	466,706	179.36	77.29	CHEHALIS / LEWIS
4,187	4,991	4,402	741,283	177.04	78.92	4,127	4,913	4,354	725,590	175.82	78.30	KELSO / COWLITZ
1	1	0	58	58.00	58.00	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
4,349	5,004	4,359	701,124	161.22	74.88	4,330	4,952	4,362	696,662	160.89	74.80	OLYMPIA / THURSTON
4,426	5,539	6,294	891,529	201.43	75.34	4,316	5,385	6,088	864,906	200.40	75.39	ORCHARDS / CLARK
448	558	522	76,079	169.82	70.44	455	555	516	76,153	167.37	71.10	GOLDENDALE / KLICKITAT
307	382	304	49,918	162.60	72.77	288	361	286	45,610	158.37	70.49	STEVENSON / SKAMANIA
326	404	391	54,859	168.28	69.01	306	378	366	51,998	169.93	69.89	WHITE SALMON / KLICKITAT
1,571	1,872	1,141	223,730	142.41	74.25	1,546	1,842	1,160	222,862	144.15	74.24	PORT ANGELES / CLALLAM
554	620	549	94,414	170.42	80.76	534	596	522	89,224	167.09	79.81	FORKS / CLALLAM
654	774	448	95,641	146.24	78.27	614	716	409	88,687	144.44	78.83	PT. TOWNSEND / JEFFERSON
1,679	1,982	1,779	292,143	174.00	77.68	1,678	1,960	1,729	290,848	173.33	78.84	SHELTON / MASON
5,897	6,869	6,127	1,009,552	171.20	77.68	5,735	6,644	5,974	975,093	170.02	77.28	VANCOUVER / CLARK
4	5	8	965	241.25	74.23	2	2	3	449	224.50	89.80	MAA-MEDS/STATE
258	268	0	13,739	53.25	51.26	254	261	3	13,735	54.08	52.03	ABERDEEN HCS/GRAYS HRBR
166	175	1	9,695	58.40	55.09	159	168	1	9,472	59.57	56.05	CHEHALIS HCS/LEWIS
125	135	0	6,923	55.38	51.28	125	135	0	7,011	56.08	51.93	KELSO HCS/COWLITZ
331	349	4	20,731	62.63	58.73	337	352	4	20,668	61.33	58.06	OLYMPIA HCS/THURSTON
143	147	0	6,457	45.15	43.93	142	146	0	6,337	44.63	43.40	PORT ANGELES HCS/CLALLAM
374	444	4	27,869	74.52	62.21	375	442	4	27,780	74.08	62.29	VANCOUVER HCS/CLARK
1	2	3	180	180.00	36.00	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
14	14	0	576	41.14	41.14	2	2	0	55.02	27.51	27.51	WASHCAP

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) 1/: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	10,868	11,034	0	3,249,349	298.98	294.49	11,303	11,470	1	3,390,046	299.92	295.53
REGION 1	2,036	2,051	0	615,184	302.15	299.94	2,117	2,132	0	670,442	316.69	314.47
COLVILLE / STEVENS	94	95	0	28,655	304.84	301.63	102	103	0	31,029	304.21	301.26
NEWPORT / PEND OREILLE	43	43	0	13,052	303.53	303.53	45	45	0	13,646	303.24	303.24
REPUBLIC / FERRY	24	24	0	6,684	278.50	278.50	21	21	0	6,424	305.91	305.91
MOSES LAKE / GRANT	206	209	0	62,752	304.62	300.25	204	207	0	62,314	305.46	301.03
OTHELLO / ADAMS	23	23	0	6,977	303.35	303.35	20	20	0	6,010	300.50	300.50
OKANOGAN / OKANOGAN	127	127	0	37,729	297.08	297.08	137	137	0	39,695	289.75	289.75
SPO. CENTRAL / SPOKANE	37	37	0	9,769	264.03	264.03	51	51	0	39,695	778.34	778.34
COLFAX / WHITMAN	38	39	0	11,715	308.28	300.37	41	42	0	12,218	297.99	290.89
SPO. VALLEY / SPOKANE	364	367	0	108,924	299.24	296.80	354	358	0	107,912	304.84	301.43
SPO. NORTH / SPOKANE	361	365	0	113,496	314.39	310.95	394	398	0	124,067	314.89	311.72
SPO. SOUTHWEST / SPOKANE	369	370	0	110,204	298.66	297.85	376	376	0	116,660	310.27	310.27
DAVENPORT / LINCOLN	15	15	0	4,453	296.87	296.87	12	12	0	3,403	283.58	283.58
WENATCHEE / CHELAN	238	238	0	71,353	299.80	299.80	256	256	0	76,769	299.88	299.88
WENATCHEE / DOUGLAS	45	46	0	14,052	312.26	305.47	45	46	0	13,419	298.21	291.73
CLARKSTON / ASOTIN	30	30	0	8,933	297.77	297.77	38	38	0	11,056	290.95	290.95
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	3	3	0	1,017	339.00	339.00	3	3	0	1,017	339.00	339.00
CLARKSTON HCS / ASOTIN	1	1	0	42	41.62	41.62	1	1	0	1	1.34	1.34
COLVILLE HCS / STEVENS	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
MOSES LAKE HCS / GRANT	2	2	0	381	190.31	190.31	2	2	0	678	339.00	339.00
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	12	13	0	4,091	340.92	314.69	11	12	0	3,522	320.18	293.50
WENATCHEE HCS / DOUGLAS	3	3	0	568	189.33	189.33	3	3	0	568	189.33	189.33
REGION 2	767	774	0	225,612	294.15	291.49	821	831	0	241,997	294.76	291.21
KENNEWICK / BENTON	163	167	0	49,037	300.84	293.64	166	170	0	49,140	296.02	289.06
PASCO / FRANKLIN	134	134	0	39,436	294.30	294.30	147	148	0	43,415	295.34	293.34
SUNNYSIDE / YAKIMA	27	27	0	7,843	290.48	290.48	26	26	0	7,208	277.23	277.23
TOPPENISH / YAKIMA	36	36	0	10,072	279.78	279.78	41	41	0	11,790	287.56	287.56
WALLA WALLA / WALLA WALLA	39	39	0	11,166	286.31	286.31	44	44	0	13,039	296.33	296.33
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	33	34	0	10,391	314.87	305.61	38	39	0	12,331	324.50	316.18
YAKIMA-KITTITAS / YAKIMA	133	134	0	42,121	316.70	314.33	149	152	0	46,509	312.14	305.98
ELLENSBURG / KITTITAS	30	30	0	8,331	277.71	277.71	29	29	0	8,466	291.93	291.93
YAKIMA / YAKIMA	119	119	0	33,865	284.58	284.58	130	130	0	37,453	288.10	288.10
GRANDVIEW / YAKIMA	34	34	0	9,290	273.24	273.24	29	29	0	8,241	284.17	284.17
PASCO HCS / FRANKLIN	4	4	0	1,055	263.66	263.66	4	4	0	1,059	264.66	264.66
SUNNYSIDE HCS / YAKIMA	7	8	0	1,888	269.66	235.95	7	8	0	1,766	252.23	220.70
HCS / WALLA WALLA	3	3	0	286	95.49	95.49	3	3	0	286	95.49	95.49
YAKIMA HCS / YAKIMA	5	5	0	831	166.29	166.29	8	8	0	1,295	161.92	161.92
CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
11,283	11,455	0	3,362,126	297.98	293.51	11,806	11,974	0	3,483,222	295.04	290.90	TOTAL
2,127	2,145	0	643,386	302.49	299.95	2,174	2,192	0	651,100	299.49	297.03	REGION 1
109	110	0	33,104	303.70	300.94	107	108	0	31,452	293.95	291.23	COLVILLE / STEVENS
47	47	0	14,328	304.85	304.85	52	52	0	15,773	303.33	303.33	NEWPORT / PEND OREILLE
21	21	0	5,796	276.00	276.00	20	20	0	6,128	306.40	306.40	REPUBLIC / FERRY
203	206	0	60,189	296.50	292.18	182	184	0	52,989	291.15	287.98	MOSES LAKE / GRANT
18	18	0	5,519	306.61	306.61	18	18	0	5,143	285.72	285.72	OTHELLO / ADAMS
167	168	0	50,311	301.26	299.47	187	188	0	57,672	308.41	306.77	OKANOGAN / OKANOGAN
50	50	0	11,541	230.81	230.81	69	69	0	16,562	240.02	240.02	SPO. CENTRAL / SPOKANE
40	41	0	11,508	287.70	280.68	41	42	0	11,860	289.27	282.38	COLFAX / WHITMAN
321	325	0	98,409	306.57	302.80	334	338	0	100,072	299.62	296.07	SPO. VALLEY / SPOKANE
414	418	0	129,286	312.29	309.30	422	426	0	129,973	307.99	305.10	SPO. NORTH / SPOKANE
365	367	0	112,719	308.82	307.14	358	360	0	109,118	304.80	303.11	SPO. SOUTHWEST / SPOKANE
12	12	0	2,963	246.92	246.92	10	10	0	3,050	305.00	305.00	DAVENPORT / LINCOLN
256	256	0	77,096	301.16	301.16	270	271	0	80,502	298.15	297.05	WENATCHEE / CHELAN
46	47	0	13,978	303.87	297.40	48	49	0	15,367	320.14	313.61	WENATCHEE / DOUGLAS
39	39	0	10,956	280.92	280.92	37	37	0	10,278	277.78	277.78	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
3	3	0	971	323.67	323.67	2	2	0	678	339.00	339.00	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00	COLVILLE HCS / STEVENS
2	2	0	678	339.00	339.00	4	4	0	761	190.31	190.31	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
9	10	0	2,789	309.89	278.90	9	10	0	2,664	295.96	266.36	SPOKANE HCS / SPOKANE
3	3	0	568	189.33	189.33	2	2	0	380	190.00	190.00	WENATCHEE HCS / DOUGLAS
834	844	0	248,827	298.35	294.82	841	851	0	245,778	292.24	288.81	REGION 2
174	178	0	51,100	293.68	287.08	177	181	0	50,414	284.82	278.53	KENNEWICK / BENTON
149	150	0	46,072	309.21	307.15	150	150	0	43,250	288.33	288.33	PASCO / FRANKLIN
22	22	0	6,261	284.60	284.60	23	23	0	7,262	315.75	315.75	SUNNYSIDE / YAKIMA
41	41	0	12,297	299.93	299.93	42	42	0	12,783	304.35	304.35	TOPPENISH / YAKIMA
44	44	0	12,620	286.81	286.81	47	47	0	13,130	279.37	279.37	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
36	37	0	11,781	327.25	318.41	38	39	0	12,227	321.76	313.51	WAPATO / YAKIMA
152	155	0	46,563	306.33	300.41	142	146	0	43,601	307.05	298.64	YAKIMA-KITTITAS / YAKIMA
26	26	0	8,225	316.34	316.34	28	28	0	9,322	332.93	332.93	ELLENSBURG / KITTITAS
146	146	0	43,234	296.12	296.12	152	152	0	43,825	288.32	288.32	YAKIMA / YAKIMA
24	24	0	6,952	289.67	289.67	22	22	0	6,248	284.00	284.00	GRANDVIEW / YAKIMA
4	4	0	797	199.33	199.33	5	5	0	1,265	252.92	252.92	PASCO HCS / FRANKLIN
6	7	0	1,427	237.77	203.80	5	6	0	1,262	252.45	210.37	SUNNYSIDE HCS / YAKIMA
3	3	0	286	95.49	95.49	3	3	0	274	91.31	91.31	HCS / WALLA WALLA
7	7	0	1,212	173.15	173.15	7	7	0	915	130.67	130.67	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	1,694	1,712	0	504,239	297.66	294.53	1,816	1,833	1	535,285	294.76	291.87
ALDERWOOD / SNOHOMISH	292	300	0	87,810	300.72	292.70	283	289	1	85,680	302.76	295.45
SKYKOMISH V. / SNOHOMISH	118	119	0	35,103	297.48	294.98	117	118	0	34,501	294.88	292.38
BELLINGHAM / WHATCOM	356	357	0	106,877	300.22	299.37	373	375	0	110,331	295.79	294.22
EVERETT / SNOHOMISH	439	444	0	131,633	299.85	296.47	497	502	0	148,312	298.41	295.44
MOUNT VERNON / SKAGIT	173	174	0	50,973	294.64	292.95	176	176	0	49,636	282.02	282.02
FRIDAY HARBOR / SAN JUAN	9	9	0	2,512	279.11	279.11	12	12	0	3,536	294.67	294.67
OAK HARBOR / ISLAND	59	59	0	17,100	289.84	289.84	77	77	0	23,018	298.94	298.94
SMOKEY POINT / SNOHOMISH	219	220	0	65,891	300.87	299.50	251	253	0	74,273	295.91	293.57
ALDERWOOD HCS / SNOHOMISH	5	5	0	1,118	223.52	223.52	5	5	0	1,100	220.05	220.05
BELLINGHAM HCS / WHATCOM	3	4	0	553	184.29	138.22	3	4	0	809	269.54	202.16
EVERETT HCS / SNOHOMISH	12	12	0	3,220	268.30	268.30	13	13	0	2,950	226.92	226.92
MOUNT VERNON HCS / SKAGIT	2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	7	7	0	1,069	152.69	152.69	7	7	0	759	108.41	108.41
REGION 4	3,235	3,326	0	958,480	296.28	288.18	3,236	3,326	0	951,402	294.01	286.05
HOLGATE-RENTON / KING	208	223	0	62,478	300.38	280.17	187	202	0	58,268	311.59	288.46
BALLARD / KING	302	307	0	85,592	283.42	278.80	307	313	0	90,462	294.66	289.02
LAKE CITY / KING	175	182	0	55,653	318.02	305.79	188	194	0	55,516	295.30	286.16
BELLTOWN / KING	484	487	0	148,278	306.36	304.47	498	501	0	148,629	298.45	296.66
BURIEN / KING	327	330	0	101,632	310.80	307.98	300	303	0	93,099	310.33	307.26
WEST SEATTLE / KING	114	114	0	31,914	279.95	279.95	98	98	0	29,157	297.52	297.52
CAPITOL HILL / KING	326	327	0	90,485	277.56	276.71	322	323	0	88,632	275.25	274.40
EASTSIDE / KING	264	280	0	80,526	305.02	287.59	282	298	0	85,765	304.13	287.80
KING SOUTH / KING	421	434	0	122,969	292.09	283.34	432	443	0	125,120	289.63	282.44
FEDERAL WAY / KING	197	202	0	60,469	306.95	299.35	190	196	0	55,842	293.90	284.91
RAINIER / KING	339	360	0	104,995	309.72	291.65	358	378	0	107,620	300.61	284.71
AUBURN / KING	1	1	0	339	339.00	339.00	3	3	0	884	294.67	294.67
HOLGATE HCS / KING	77	79	0	13,148	170.76	166.44	71	74	0	12,410	174.78	167.70
REGION 5	1,669	1,687	0	497,203	297.90	294.73	1,694	1,711	0	503,066	296.97	294.02
BREMERTON / KITSAP	353	354	0	106,425	301.49	300.63	373	374	0	113,624	304.62	303.81
NW SPECIAL SVCS / PIERCE	331	334	0	94,993	286.99	284.41	326	330	0	97,296	298.45	294.84
PIERCE SOUTH / PIERCE	311	317	0	92,619	297.81	292.17	310	315	0	92,252	297.59	292.86
NW WORKFIRST / PIERCE	398	402	0	121,771	305.96	302.91	386	389	0	112,233	290.76	288.52
PUYALLUP VALLEY / PIERCE	234	235	0	73,407	313.71	312.37	262	263	0	80,500	307.25	306.08
BREMERTON HCS / KITSAP	3	5	0	898	299.21	179.52	4	6	0	904	226.08	150.72
TACOMA HCS / PIERCE	27	28	0	5,205	192.79	185.91	22	23	0	4,248	193.07	184.68
PUYALLUP HCS OFFICE	12	12	0	1,885	157.08	157.08	11	11	0	2,009	182.60	182.60

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,750	1,767	0	515,025	294.30	291.47	1,760	1,776	0	513,232	291.61	288.98	REGION 3
255	261	0	74,336	291.51	284.81	274	280	0	79,492	290.12	283.90	ALDERWOOD / SNOHOMISH
118	119	0	34,851	295.35	292.87	119	120	0	36,152	303.80	301.27	SKYKOMISH V. / SNOHOMISH
362	363	0	106,311	293.68	292.87	375	378	0	113,577	302.87	300.47	BELLINGHAM / WHATCOM
490	495	0	147,344	300.70	297.66	479	483	0	137,953	288.00	285.62	EVERETT / SNOHOMISH
171	171	0	49,994	292.36	292.36	176	176	0	49,982	283.99	283.99	MOUNT VERNON / SKAGIT
12	12	0	3,243	270.25	270.25	7	7	0	1,715	245.00	245.00	FRIDAY HARBOR / SAN JUAN
79	79	0	24,234	306.75	306.75	76	76	0	21,475	282.57	282.57	OAK HARBOR / ISLAND
235	237	0	68,285	290.57	288.12	226	227	0	66,730	295.27	293.97	SMOKEY POINT / SNOHOMISH
5	5	0	1,079	215.89	215.89	5	5	0	1,365	272.92	272.92	ALDERWOOD HCS / SNOHOMISH
3	4	0	1,089	363.02	272.26	3	3	0	891	296.97	296.97	BELLINGHAM HCS / WHATCOM
12	12	0	3,255	271.26	271.26	12	12	0	2,952	245.98	245.98	EVERETT HCS / SNOHOMISH
3	4	0	809	269.54	202.16	4	5	0	803	200.72	160.57	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
5	5	0	196	39.17	39.17	4	4	0	145	36.15	36.15	SMOKEY PT. HCS / SNOHOMISH
3,240	3,331	0	958,268	295.76	287.68	3,515	3,605	0	1,033,272	293.96	286.62	REGION 4
193	209	0	60,313	312.50	288.58	245	261	0	75,912	309.85	290.85	HOLGATE-RENTON / KING
314	320	0	91,546	291.55	286.08	364	371	0	107,626	295.68	290.10	BALLARD / KING
174	180	0	53,998	310.33	299.99	191	197	0	55,535	290.76	281.90	LAKE CITY / KING
524	526	0	156,888	299.40	298.27	649	650	0	199,553	307.48	307.00	BELLTOWN / KING
297	299	0	92,149	310.27	308.19	304	307	0	93,051	306.09	303.10	BURIEN / KING
85	86	0	23,812	280.14	276.88	89	90	0	24,121	271.02	268.01	WEST SEATTLE / KING
320	321	0	85,238	266.37	265.54	349	350	0	91,580	262.41	261.66	CAPITOL HILL / KING
282	300	0	87,138	309.00	290.46	280	297	0	84,624	302.23	284.93	EASTSIDE / KING
439	449	0	127,703	290.89	284.42	422	432	0	121,425	287.74	281.08	KING SOUTH / KING
190	195	0	56,991	299.95	292.26	202	208	0	59,341	293.77	285.29	FEDERAL WAY / KING
355	377	0	109,828	309.37	291.32	360	380	0	108,528	301.47	285.60	RAINIER / KING
3	3	0	705	235.00	235.00	2	2	0	524	262.00	262.00	AUBURN / KING
64	66	0	11,960	186.87	181.20	58	60	0	11,453	197.46	190.88	HOLGATE HCS / KING
1,666	1,684	0	492,671	295.72	292.56	1,688	1,703	0	493,233	292.20	289.63	REGION 5
388	389	0	115,244	297.02	296.26	402	403	0	120,525	299.81	299.07	BREMERTON / KITSAP
320	324	0	93,383	291.82	288.22	323	325	0	91,222	282.42	280.68	NW SPECIAL SVCS / PIERCE
309	315	0	92,439	299.16	293.46	307	312	0	88,538	288.40	283.77	PIERCE SOUTH / PIERCE
348	351	0	102,390	294.22	291.71	353	356	0	104,400	295.75	293.26	NW WORKFIRST / PIERCE
266	267	0	81,960	308.12	306.97	272	273	0	83,340	306.40	305.28	PUYALLUP VALLEY / PIERCE
3	5	0	898	299.21	179.52	3	5	0	886	295.18	177.11	BREMERTON HCS / KITSAP
22	23	0	4,171	189.57	181.33	20	21	0	3,248	162.40	154.67	TACOMA HCS / PIERCE
10	10	0	2,186	218.61	218.61	8	8	0	1,075	134.41	134.41	PUYALLUP HCS OFFICE

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	1,453	1,470	0	448,631	308.76	305.19	1,606	1,623	0	487,854	303.77	300.59
ABERDEEN / GRAYS HARBOR	112	112	0	35,194	314.23	314.23	129	129	0	39,749	308.13	308.13
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	-100	-	-
LONG BEACH / PACIFIC	37	37	0	11,816	319.35	319.35	41	41	0	13,063	318.61	318.61
SOUTH BEND / PACIFIC	14	14	0	3,990	284.96	284.96	13	13	0	3,762	289.38	289.38
CHEHALIS / LEWIS	133	134	0	41,165	309.51	307.20	152	154	0	46,448	305.58	301.61
KELSO / COWLITZ	178	178	0	55,799	313.48	313.48	196	196	0	61,138	311.93	311.93
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	216	220	0	68,687	317.99	312.21	238	241	0	75,616	317.71	313.76
ORCHARDS / CLARK	125	131	0	38,517	308.14	294.02	127	133	0	37,276	293.51	280.27
GOLDENDALE / KLICKITAT	29	29	0	8,902	306.97	306.97	28	28	0	8,276	295.58	295.58
STEVENSON / SKAMANIA	19	19	0	6,137	323.00	323.00	19	19	0	5,624	296.00	296.00
WHITE SALMON / KLICKITAT	22	23	0	6,660	302.73	289.57	22	23	0	6,354	288.82	276.26
PORT ANGELES / CLALLAM	187	187	0	57,570	307.86	307.86	195	195	0	58,428	299.63	299.63
FORKS / CLALLAM	43	44	0	13,634	317.07	309.87	51	52	0	16,223	318.09	311.97
PT. TOWNSEND / JEFFERSON	73	74	0	22,907	313.79	309.55	79	80	0	23,699	299.99	296.24
SHELTON / MASON	47	47	0	14,666	312.04	312.04	58	58	0	17,131	295.36	295.36
VANCOUVER / CLARK	197	199	0	58,652	297.73	294.73	238	240	0	71,751	301.47	298.96
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	2	2	0	79	39.56	39.56	3	3	0	542	180.61	180.61
KELSO HCS/COWLITZ	1	1	0	339	339.00	339.00	1	1	0	315	314.62	314.62
OLYMPIA HCS/THURSTON	7	8	0	1,770	252.85	221.24	5	6	0	1,114	222.79	185.66
PORT ANGELES HCS/CLALLAM	1	1	0	339	339.00	339.00	0	0	0	0	-	-
VANCOUVER HCS/CLARK	10	10	0	1,809	180.89	180.89	11	11	0	1,446	131.42	131.42
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-

1/. GA-U includes ACES program codes GI (A, K) and GA (A,B,D,R,U).

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,651	1,669	0	503,949	305.24	301.95	1,814	1,833	0	546,607	301.33	298.20	REGION 6
134	134	0	40,833	304.72	304.72	140	140	0	42,491	303.51	303.51	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
42	42	0	13,203	314.36	314.36	42	42	0	12,376	294.67	294.67	LONG BEACH / PACIFIC
13	13	0	4,081	313.92	313.92	20	20	0	6,408	320.40	320.40	SOUTH BEND / PACIFIC
170	172	0	51,860	305.06	301.51	175	177	0	53,222	304.13	300.69	CHEHALIS / LEWIS
204	204	0	63,534	311.44	311.44	248	248	0	77,200	311.29	311.29	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHIAKUM
252	256	0	78,503	311.52	306.65	279	284	0	84,706	303.60	298.26	OLYMPIA / THURSTON
137	142	0	41,749	304.73	294.00	160	165	0	46,614	291.34	282.51	ORCHARDS / CLARK
29	29	0	7,230	249.31	249.31	30	30	0	8,439	281.31	281.31	GOLDENDALE / KLICKITAT
17	18	0	5,728	336.94	318.23	13	14	0	4,197	322.83	299.77	STEVENSON / SKAMANIA
21	22	0	6,185	294.52	281.14	23	24	0	6,145	267.17	256.04	WHITE SALMON / KLICKITAT
176	176	0	53,751	305.40	305.40	181	181	0	55,069	304.25	304.25	PORT ANGELES / CLALLAM
53	54	0	17,063	321.95	315.99	61	62	0	19,133	313.66	308.60	FORKS / CLALLAM
71	72	0	20,812	293.12	289.05	77	78	0	22,577	293.20	289.44	PT. TOWNSEND / JEFFERSON
65	65	0	20,291	312.17	312.17	81	81	0	25,609	316.16	316.16	SHELTON / MASON
250	252	0	76,920	307.68	305.24	263	265	0	79,148	300.94	298.67	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
2	2	0	248	123.81	123.81	2	2	0	188	93.81	93.81	CHEHALIS HCS/LEWIS
1	1	0	83	83.24	83.24	1	1	0	42	41.62	41.62	KELSO HCS/COWLITZ
5	6	0	1,056	211.25	176.04	8	9	0	1,776	221.98	197.32	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
9	9	0	820	91.07	91.07	10	10	0	1,268	126.81	126.81	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI 1/): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	8,918	8,931	0	1,259,205	141.20	140.99	8,584	8,593	0	880,551	102.58	102.47
REGION 1	1,451	1,455	0	199,283	137.34	136.96	1,383	1,387	0	-4,229	-3.06	-3.05
COLVILLE / STEVENS	88	88	0	18,056	205.18	205.18	85	85	0	-4,424	-52.04	-52.04
NEWPORT / PEND OREILLE	42	42	0	11,622	276.72	276.72	40	41	0	9,654	241.35	235.47
REPUBLIC / FERRY	29	29	0	9,079	313.07	313.07	32	32	0	2,207	68.96	68.96
MOSES LAKE / GRANT	89	89	0	15,354	172.52	172.52	80	80	0	-3,492	-43.65	-43.65
OTHELLO / ADAMS	6	6	0	1,768	294.67	294.67	6	6	0	-8,180	-1,363.38	-1,363.38
OKANOGAN / OKANOGAN	145	145	0	15,707	108.32	108.32	127	127	0	17,222	135.61	135.61
SPO. CENTRAL / SPOKANE	66	66	0	3,139	47.56	47.56	84	84	0	-10,824	-128.86	-128.86
COLFAX / WHITMAN	23	23	0	7,245	315.00	315.00	23	23	0	3,864	167.99	167.99
SPO. VALLEY / SPOKANE	231	233	0	34,628	149.91	148.62	214	215	0	-15,120	-70.65	-70.33
SPO. NORTH / SPOKANE	175	175	0	718	4.10	4.10	158	158	0	-40,486	-256.24	-256.24
SPO. SOUTHWEST / SPOKANE	308	308	0	39,754	129.07	129.07	303	303	0	27,124	89.52	89.52
DAVENPORT / LINCOLN	12	12	0	362	30.17	30.17	14	14	0	1,834	131.02	131.02
WENATCHEE / CHELAN	133	135	0	18,233	137.09	135.06	113	115	0	11,501	101.78	100.01
WENATCHEE / DOUGLAS	16	16	0	5,089	318.06	318.06	14	14	0	4,160	297.14	297.14
CLARKSTON / ASOTIN	50	50	0	11,659	233.17	233.17	49	49	0	-10,506	-214.42	-214.42
POMEROY / GARFIELD	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
MATTAWA / GRANT	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	1	1	0	37	37.46	37.46
COLVILLE HCS / STEVENS	12	12	0	73	6.08	6.08	12	12	0	4,068	339.00	339.00
MOSES LAKE HCS / GRANT	1	1	0	151	151.00	151.00	1	1	0	151	151.00	151.00
OMAK HCS / OKANOGAN	3	3	0	1,017	339.00	339.00	5	5	0	1,618	323.67	323.67
SPOKANE HCS / SPOKANE	19	19	0	4,646	244.51	244.51	20	20	0	4,684	234.22	234.22
WENATCHEE HCS / DOUGLAS	1	1	0	305	305.10	305.10	0	0	0	0	-	-
REGION 2	569	570	0	111,242	195.50	195.16	512	512	0	16,465	32.16	32.16
KENNEWICK / BENTON	164	164	0	41,856	255.22	255.22	148	148	0	17,967	121.40	121.40
PASCO / FRANKLIN	71	72	0	-5,044	-71.04	-70.05	57	57	0	14,301	250.89	250.89
SUNNYSIDE / YAKIMA	28	28	0	7,097	253.47	253.47	27	27	0	-17,898	-662.90	-662.90
TOPPENISH / YAKIMA	24	24	0	5,941	247.55	247.55	19	19	0	5,480	288.42	288.42
WALLA WALLA / WALLA WALLA	61	61	0	8,691	142.48	142.48	60	60	0	11,433	190.55	190.55
DAYTON / COLUMBIA	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
WAPATO / YAKIMA	12	12	0	3,668	305.67	305.67	12	12	0	-22,815	-1,901.29	-1,901.29
YAKIMA-KITTITAS / YAKIMA	51	51	0	5,016	98.35	98.35	38	38	0	-3,256	-85.67	-85.67
ELLENSBURG / KITTITAS	23	23	0	3,575	155.45	155.45	23	23	0	6,738	292.96	292.96
YAKIMA / YAKIMA	107	107	0	32,078	299.79	299.79	101	101	0	-3,341	-33.08	-33.08
GRANDVIEW / YAKIMA	14	14	0	4,347	310.50	310.50	13	13	0	4,008	308.31	308.31
PASCO HCS / FRANKLIN	3	3	0	1,017	339.00	339.00	4	4	0	1,056	263.96	263.96
SUNNYSIDE HCS / YAKIMA	4	4	0	1,223	305.75	305.75	2	2	0	678	339.00	339.00
HCS / WALLA WALLA	2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31
YAKIMA HCS / YAKIMA	4	4	0	1,057	264.14	264.14	5	5	0	1,396	279.11	279.11
CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JANUARY 2002

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
8,373	8,386	0	1,425,402	170.24	169.97	7,866	7,880	0	347,945	44.23	44.16	TOTAL
1,339	1,343	0	237,335	177.25	176.72	1,259	1,263	0	44,331	35.21	35.10	REGION 1
85	85	0	-3,265	-38.41	-38.41	84	84	0	9,187	109.37	109.37	COLVILLE / STEVENS
43	44	0	10,913	253.79	248.02	40	41	0	10,082	252.06	245.91	NEWPORT / PEND OREILLE
35	35	0	2,577	73.64	73.64	32	32	0	-4,370	-136.56	-136.56	REPUBLIC / FERRY
81	81	0	1,809	22.33	22.33	80	80	0	-5,555	-69.43	-69.43	MOSES LAKE / GRANT
6	6	0	1,685	280.83	280.83	6	6	0	1,901	316.83	316.83	OTHELLO / ADAMS
95	95	0	24,492	257.81	257.81	79	79	0	-19,753	-250.04	-250.04	OKANOGAN / OKANOGAN
119	120	0	14,792	124.31	123.27	117	118	0	22,270	190.34	188.73	SPO. CENTRAL / SPOKANE
23	23	0	7,404	321.91	321.91	23	23	0	-506	-22.00	-22.00	COLFAX / WHITMAN
203	203	0	29,851	147.05	147.05	189	189	0	3,639	19.25	19.25	SPO. VALLEY / SPOKANE
132	132	0	28,263	214.11	214.11	126	127	0	-20,192	-160.26	-158.99	SPO. NORTH / SPOKANE
294	294	0	71,671	243.78	243.78	288	288	0	43,094	149.63	149.63	SPO. SOUTHWEST / SPOKANE
15	15	0	817	54.48	54.48	14	14	0	-21	-1.50	-1.50	DAVENPORT / LINCOLN
101	103	0	17,853	176.76	173.33	84	85	0	-17,094	-203.50	-201.11	WENATCHEE / CHELAN
13	13	0	4,072	313.23	313.23	10	10	0	3,063	306.30	306.30	WENATCHEE / DOUGLAS
52	52	0	12,390	238.27	238.27	49	49	0	7,307	149.12	149.12	CLARKSTON / ASOTIN
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	POMEROY / GARFIELD
2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00	MATTAWA / GRANT
1	1	0	37	37.46	37.46	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
11	11	0	3,729	339.00	339.00	10	10	0	3,390	339.00	339.00	COLVILLE HCS / STEVENS
1	1	0	297	297.38	297.38	2	2	0	678	339.00	339.00	MOSES LAKE HCS / GRANT
5	5	0	1,550	309.97	309.97	4	4	0	639	159.71	159.71	OMAK HCS / OKANOGAN
21	21	0	5,380	256.19	256.19	17	17	0	4,844	284.94	284.94	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	2	2	0	712	355.83	355.83	WENATCHEE HCS / DOUGLAS
492	492	0	89,882	182.69	182.69	485	487	0	-18,284	-37.70	-37.54	REGION 2
145	145	0	30,188	208.20	208.20	140	141	0	-27,260	-194.72	-193.34	KENNEWICK / BENTON
50	50	0	4,493	89.86	89.86	54	54	0	-924	-17.11	-17.11	PASCO / FRANKLIN
29	29	0	-350	-12.07	-12.07	26	26	0	-13,746	-528.71	-528.71	SUNNYSIDE / YAKIMA
20	20	0	4,433	221.66	221.66	24	24	0	7,588	316.17	316.17	TOPPENISH / YAKIMA
59	59	0	16,895	286.35	286.35	56	56	0	12,440	222.14	222.14	WALLA WALLA / WALLA WALLA
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	DAYTON / COLUMBIA
13	13	0	4,215	324.23	324.23	13	13	0	2,290	176.15	176.15	WAPATO / YAKIMA
36	36	0	-9,889	-274.71	-274.71	39	39	0	-4,615	-118.33	-118.33	YAKIMA-KITTITAS / YAKIMA
24	24	0	5,914	246.43	246.43	22	22	0	3,271	148.66	148.66	ELLENSBURG / KITTITAS
89	89	0	26,423	296.89	296.89	80	81	0	-5,838	-72.97	-72.07	YAKIMA / YAKIMA
14	14	0	4,347	310.50	310.50	16	16	0	4,785	299.06	299.06	GRANDVIEW / YAKIMA
4	4	0	758	189.62	189.62	4	4	0	914	228.56	228.56	PASCO HCS / FRANKLIN
2	2	0	678	339.00	339.00	4	4	0	1,035	258.75	258.75	SUNNYSIDE HCS / YAKIMA
2	2	0	381	190.31	190.31	1	1	0	339	339.00	339.00	HCS / WALLA WALLA
4	4	0	1,057	264.14	264.14	5	5	0	1,098	219.63	219.63	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JANUARY 2002

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	1,562	1,562	0	208,409	133.42	133.42	1,413	1,413	0	247,788	175.36	175.36
ALDERWOOD / SNOHOMISH	216	216	0	32,027	148.27	148.27	205	205	0	45,076	219.89	219.89
SKYKOMISH V. / SNOHOMISH	146	146	0	10,139	69.44	69.44	144	144	0	29,922	207.79	207.79
BELLINGHAM / WHATCOM	328	328	0	34,771	106.01	106.01	313	313	0	39,895	127.46	127.46
EVERETT / SNOHOMISH	369	369	0	42,547	115.30	115.30	305	305	0	49,247	161.46	161.46
MOUNT VERNON / SKAGIT	188	188	0	15,842	84.27	84.27	182	182	0	29,558	162.41	162.41
FRIDAY HARBOR / SAN JUAN	14	14	0	4,432	316.57	316.57	12	12	0	3,175	264.59	264.59
OAK HARBOR / ISLAND	72	72	0	19,114	265.47	265.47	50	50	0	3,724	74.48	74.48
SMOKEY POINT / SNOHOMISH	199	199	0	41,831	210.21	210.21	162	162	0	36,464	225.08	225.08
ALDERWOOD HCS / SNOHOMISH	7	7	0	1,471	210.12	210.12	9	9	0	2,446	271.80	271.80
BELLINGHAM HCS / WHATCOM	6	6	0	2,034	339.00	339.00	9	9	0	2,584	287.14	287.14
EVERETT HCS / SNOHOMISH	8	8	0	2,112	263.96	263.96	12	12	0	3,168	263.96	263.96
MOUNT VERNON HCS / SKAGIT	1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00
SKYKOMISH HCS / SNOHOMISH	1	1	0	42	41.62	41.62	3	3	0	587	195.54	195.54
SMOKEY PT. HCS / SNOHOMISH	7	7	0	1,709	244.09	244.09	5	5	0	1,265	252.92	252.92
REGION 4	2,794	2,797	0	496,306	177.63	177.44	2,735	2,736	0	480,589	175.72	175.65
HOLGATE-RENTON / KING	176	179	0	-24,929	-141.64	-139.27	179	180	0	24,125	134.78	134.03
BALLARD / KING	295	295	0	44,747	151.69	151.69	282	282	0	72,865	258.39	258.39
LAKE CITY / KING	165	165	0	25,350	153.64	153.64	160	160	0	27,227	170.17	170.17
BELLTOWN / KING	765	765	0	172,299	225.23	225.23	727	727	0	150,621	207.18	207.18
BURIEN / KING	146	146	0	22,452	153.78	153.78	158	158	0	32,986	208.77	208.77
WEST SEATTLE / KING	180	180	0	46,925	260.70	260.70	176	176	0	48,912	277.91	277.91
CAPITOL HILL / KING	237	237	0	49,609	209.32	209.32	235	235	0	37,151	158.09	158.09
EASTSIDE / KING	150	150	0	34,461	229.74	229.74	157	157	0	1,992	12.69	12.69
KING SOUTH / KING	278	278	0	57,290	206.08	206.08	275	275	0	35,178	127.92	127.92
FEDERAL WAY / KING	140	140	0	32,504	232.17	232.17	138	139	0	22,094	160.10	158.95
RAINIER / KING	180	180	0	21,442	119.12	119.12	168	167	0	13,491	80.30	80.78
AUBURN / KING	2	2	0	545	272.50	272.50	0	0	0	0	-	-
HOLGATE HCS / KING	80	80	0	13,609	170.12	170.12	80	80	0	13,948	174.35	174.35
REGION 5	1,315	1,318	0	165,403	125.78	125.50	1,316	1,318	0	99,001	75.23	75.11
BREMERTON / KITSAP	319	320	0	-9,250	-29.00	-28.91	322	323	0	25,547	79.34	79.09
NW SPECIAL SVCS / PIERCE	236	236	0	43,268	183.34	183.34	241	241	0	-5,703	-23.67	-23.67
PIERCE SOUTH / PIERCE	243	245	0	28,773	118.41	117.44	240	241	0	8,010	33.37	33.24
NW WORKFIRST / PIERCE	335	335	0	62,201	185.67	185.67	329	329	0	32,063	97.46	97.46
PUYALLUP VALLEY / PIERCE	141	141	0	30,153	213.85	213.85	146	146	0	30,713	210.36	210.36
BREMERTON HCS / KITSAP	9	9	0	2,451	272.30	272.30	6	6	0	1,248	207.95	207.95
TACOMA HCS / PIERCE	23	23	0	5,157	224.21	224.21	24	24	0	4,812	200.48	200.48
PUYALLUP HCS	9	9	0	2,651	294.54	294.54	8	8	0	2,312	288.98	288.98

(CONTINUED NEXT PAGE)

NOVEMBER					OCTOBER					REGION / CSO		
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,395	1,396	0	212,434	152.28	152.17	1,331	1,332	0	158,904	119.39	119.30	REGION 3
204	204	0	42,908	210.33	210.33	167	167	0	-5,734	-34.34	-34.34	ALDERWOOD / SNOHOMISH
141	141	0	22,586	160.18	160.18	130	130	0	5,444	41.87	41.87	SKYKOMISH V. / SNOHOMISH
312	313	0	37,078	118.84	118.46	296	297	0	13,704	46.30	46.14	BELLINGHAM / WHATCOM
300	300	0	43,448	144.83	144.83	300	300	0	50,368	167.89	167.89	EVERETT / SNOHOMISH
173	173	0	45,217	261.37	261.37	168	168	0	33,998	202.37	202.37	MOUNT VERNON / SKAGIT
11	11	0	-8,240	-749.09	-749.09	12	12	0	-2,078	-173.15	-173.15	FRIDAY HARBOR / SAN JUAN
50	50	0	10,632	212.64	212.64	51	51	0	12,675	248.52	248.52	OAK HARBOR / ISLAND
167	167	0	9,041	54.14	54.14	168	168	0	40,298	239.87	239.87	SMOKEY POINT / SNOHOMISH
8	8	0	2,405	300.58	300.58	8	8	0	2,405	300.58	300.58	ALDERWOOD HCS / SNOHOMISH
9	9	0	2,341	260.08	260.08	9	9	0	2,258	250.83	250.83	BELLINGHAM HCS / WHATCOM
12	12	0	3,035	252.88	252.88	13	13	0	3,541	272.36	272.36	EVERETT HCS / SNOHOMISH
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	MOUNT VERNON HCS / SKAGIT
1	1	0	42	41.62	41.62	2	2	0	381	190.31	190.31	SKYKOMISH HCS / SNOHOMISH
6	6	0	1,604	267.27	267.27	6	6	0	1,306	217.71	217.71	SMOKEY PT. HCS / SNOHOMISH
2,591	2,594	0	463,741	178.98	178.77	2,290	2,292	0	205,899	89.91	89.83	REGION 4
173	174	0	31,103	179.78	178.75	123	123	0	12,038	97.87	97.87	HOLGATE-RENTON / KING
251	251	0	42,099	167.72	167.72	265	265	0	56,900	214.72	214.72	BALLARD / KING
154	154	0	29,735	193.09	193.09	144	144	0	1,384	9.61	9.61	LAKE CITY / KING
663	663	0	141,923	214.06	214.06	442	442	0	4,274	9.67	9.67	BELLTOWN / KING
161	161	0	30,051	186.65	186.65	162	162	0	-6,907	-42.63	-42.63	BURIEN / KING
174	174	0	46,577	267.68	267.68	168	168	0	29,999	178.56	178.56	WEST SEATTLE / KING
236	236	0	29,638	125.58	125.58	229	229	0	35,986	157.14	157.14	CAPITOL HILL / KING
163	163	0	28,684	175.98	175.98	159	159	0	23,406	147.21	147.21	EASTSIDE / KING
253	253	0	55,620	219.84	219.84	234	234	0	33,255	142.11	142.11	KING SOUTH / KING
130	132	0	4,997	38.44	37.86	125	127	0	20,281	162.24	159.69	FEDERAL WAY / KING
156	156	0	9,705	62.21	62.21	165	165	0	-18,098	-109.69	-109.69	RAINIER / KING
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	AUBURN / KING
76	76	0	13,270	174.60	174.60	73	73	0	13,044	178.68	178.68	HOLGATE HCS / KING
1,319	1,322	0	220,848	167.44	167.06	1,275	1,278	0	-18,878	-14.81	-14.77	REGION 5
311	312	0	28,947	93.08	92.78	296	297	0	-30,193	-102.00	-101.66	BREMERTON / KITSAP
244	244	0	43,334	177.60	177.60	238	238	0	-1,771	-7.44	-7.44	NW SPECIAL SVCS / PIERCE
238	240	0	46,597	195.79	194.15	239	241	0	-5,006	-20.94	-20.77	PIERCE SOUTH / PIERCE
337	337	0	54,538	161.83	161.83	325	325	0	29,352	90.32	90.32	NW WORKFIRST / PIERCE
151	151	0	39,442	261.21	261.21	141	141	0	-18,998	-134.74	-134.74	PUYALLUP VALLEY / PIERCE
7	7	0	1,475	210.76	210.76	7	7	0	1,475	210.76	210.76	BREMERTON HCS / KITSAP
21	21	0	4,419	210.43	210.43	19	19	0	3,822	201.16	201.16	TACOMA HCS / PIERCE
10	10	0	2,095	209.49	209.49	10	10	0	2,440	243.97	243.97	PUYALLUP HCS

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JANUARY 2002

REGION / CSO	JANUARY					DECEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
REGION 6	1,227	1,229	0	78,563	64.03	63.92	1,225	1,227	0	40,936	33.42	33.36
ABERDEEN / GRAYS HARBOR	77	77	0	17,222	223.66	223.66	75	75	0	10,245	136.60	136.60
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	24	24	0	7,166	298.56	298.56	21	21	0	7,078	337.05	337.05
SOUTH BEND / PACIFIC	22	22	0	4,409	200.41	200.41	24	24	0	8,103	337.63	337.63
CHEHALIS / LEWIS	84	84	0	15,447	183.89	183.89	79	79	0	21,739	275.17	275.17
KELSO / COWLITZ	169	169	0	-40,802	-241.43	-241.43	182	182	0	-21,389	-117.52	-117.52
CATHLAMET / WAHKIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	227	228	0	39,609	174.49	173.72	224	225	0	-14,318	-63.92	-63.64
ORCHARDS / CLARK	150	150	0	20,563	137.09	137.09	149	149	0	-11,825	-79.36	-79.36
GOLDENDALE / KLICKITAT	23	23	0	-5,363	-233.18	-233.18	26	26	0	-1,400	-53.83	-53.83
STEVENSON / SKAMANIA	14	15	0	2,527	180.51	168.47	15	16	0	3,321	221.41	207.57
WHITE SALMON / KLICKITAT	4	4	0	-2,433	-608.13	-608.13	6	6	0	2,034	339.00	339.00
PORT ANGELES / CLALLAM	108	108	0	18,694	173.09	173.09	117	117	0	-10,031	-85.74	-85.74
FORKS / CLALLAM	28	28	0	-3,492	-124.72	-124.72	31	31	0	4,289	138.36	138.36
PT. TOWNSEND / JEFFERSON	27	27	0	8,871	328.56	328.56	29	29	0	3,553	122.52	122.52
SHELTON / MASON	82	82	0	7,479	91.21	91.21	79	79	0	17,045	215.76	215.76
VANCOUVER / CLARK	161	161	0	-2,241	-13.92	-13.92	141	141	0	22,497	159.55	159.55
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	9	9	0	3,017	335.23	335.23	8	8	0	2,492	311.51	311.51
CHEHALIS HCS/LEWIS	2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00
KELSO HCS/COWLITZ	1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00
OLYMPIA HCS/THURSTON	4	4	0	1,339	334.76	334.76	4	4	0	1,339	334.76	334.76
PORT ANGELES HCS/CLALLAM	3	3	0	916	305.33	305.33	3	3	0	916	305.33	305.33
VANCOUVER HCS/CLARK	8	8	0	1,187	148.44	148.44	8	8	0	1,089	136.17	136.17
ECONOMIC SERVICES	0	0	0	-1632.85	-	-	0	0	0	0	-	-
OFFICE OF FINANCIAL REC	0	0	0	-1632.85	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	-1632.85	-	-	0	0	0	0	-	-
DIV OF CHILD SUPPORT	0	0	0	-1632.85	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	-10038.1	-	-	0	0	0	-7197.35	-	-

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JANUARY 2002

NOVEMBER					OCTOBER							REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,237	1,239	0	201,162	162.62	162.36	1,226	1,228	0	-24,026	-19.60	-19.57	REGION 6
72	72	0	21,227	294.82	294.82	68	68	0	1,257	18.48	18.48	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
18	18	0	3,515	195.28	195.28	20	20	0	4,346	217.28	217.28	LONG BEACH / PACIFIC
24	24	0	-3,254	-135.60	-135.60	17	17	0	5,433	319.57	319.57	SOUTH BEND / PACIFIC
78	78	0	7,474	95.82	95.82	77	77	0	9,286	120.60	120.60	CHEHALIS / LEWIS
206	206	0	-885	-4.30	-4.30	224	224	0	-17,917	-79.99	-79.99	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
218	219	0	38,681	177.43	176.62	202	203	0	34,324	169.92	169.08	OLYMPIA / THURSTON
150	151	0	38,090	253.94	252.25	142	143	0	-8,424	-59.32	-58.91	ORCHARDS / CLARK
28	28	0	-4,988	-178.15	-178.15	27	27	0	-3,791	-140.39	-140.39	GOLDENDALE / KLICKITAT
14	14	0	4,494	321.00	321.00	15	15	0	3,760	250.67	250.67	STEVENSON / SKAMANIA
6	6	0	2,034	339.00	339.00	6	6	0	-781	-130.21	-130.21	WHITE SALMON / KLICKITAT
122	122	0	33,821	277.22	277.22	130	130	0	2,669	20.53	20.53	PORT ANGELES / CLALLAM
33	33	0	3,886	117.76	117.76	32	32	0	7,371	230.35	230.35	FORKS / CLALLAM
27	27	0	-572	-21.17	-21.17	25	25	0	-25,351	-1,014.03	-1,014.03	PT. TOWNSEND / JEFFERSON
79	79	0	22,655	286.77	286.77	81	81	0	-5,233	-64.60	-64.60	SHELTON / MASON
135	135	0	27,462	203.42	203.42	134	134	0	-38,498	-287.30	-287.30	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
7	7	0	2,339	334.16	334.16	6	6	0	2,000	333.35	333.35	ABERDEEN HCS/GRAYS HRBR
4	4	0	881	220.21	220.21	4	4	0	1,095	273.67	273.67	CHEHALIS HCS/LEWIS
3	3	0	1,017	339.00	339.00	3	3	0	1,017	339.00	339.00	KELSO HCS/COWLITZ
4	4	0	1,339	334.76	334.76	5	5	0	1,695	339.00	339.00	OLYMPIA HCS/THURSTON
3	3	0	825	275.00	275.00	2	2	0	577	288.50	288.50	PORT ANGELES HCS/CLALLAM
6	6	0	1,122	186.98	186.98	6	6	0	1,139	189.85	189.85	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	0	-	-	ECONOMIC SERVICES
0	0	0	0	-	-	0	0	0	0	-	-	OFFICE OF FINANCIAL REC
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	DIV OF CHILD SUPPORT
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP

1/ Previously referred to as Expedited Medical and Expedited Medicaid Disability.

TABLE 2I : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/

JANUARY 2002

REGION / CSO	JANUARY					DECEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	932	932	0	33,066	35.48	35.48	1,018	1,018	0	34,351	33.74	33.74
REGION 1	134	134	0	4,386	32.73	32.73	151	151	0	4,604	30.49	30.49
COLVILLE / STEVENS	11	11	0	410	37.25	37.25	14	14	0	455	32.49	32.49
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	2	2	0	66	33.20	33.20	0	0	0	0	-	-
MOSES LAKE / GRANT	5	5	0	167	33.33	33.33	8	8	0	249	31.17	31.17
OTHELLO / ADAMS	1	1	0	26	26.31	26.31	1	1	0	39	38.84	38.84
OKANOGAN / OKANOGAN	9	9	0	308	34.25	34.25	6	6	0	147	24.43	24.43
SPO. CENTRAL / SPOKANE	27	27	0	1,012	37.49	37.49	46	46	0	1,459	31.72	31.72
COLFAX / WHITMAN	3	3	0	117	38.84	38.84	2	2	0	45	22.55	22.55
SPO. VALLEY / SPOKANE	17	17	0	451	26.52	26.52	15	15	0	444	29.57	29.57
SPO. NORTH / SPOKANE	15	15	0	433	28.90	28.90	11	11	0	278	25.28	25.28
SPO. SOUTHWEST / SPOKANE	24	24	0	733	30.54	30.54	26	26	0	788	30.31	30.31
DAVENPORT / LINCOLN	1	1	0	31	31.32	31.32	0	0	0	0	-	-
WENATCHEE / CHELAN	16	16	0	515	32.18	32.18	17	17	0	546	32.13	32.13
WENATCHEE / DOUGLAS	1	1	0	39	38.84	38.84	2	2	0	53	26.31	26.31
CLARKSTON / ASOTIN	2	2	0	78	38.84	38.84	3	3	0	101	33.83	33.83
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	114	114	0	4,332	38.00	38.00	118	118	0	4,132	35.02	35.02
KENNEWICK / BENTON	20	20	0	994	49.71	49.71	20	20	0	683	34.13	34.13
PASCO / FRANKLIN	8	8	0	237	29.60	29.60	9	9	0	293	32.58	32.58
SUNNYSIDE / YAKIMA	4	4	0	93	23.18	23.18	1	1	0	31	31.32	31.32
TOPPENISH / YAKIMA	12	12	0	410	34.14	34.14	9	9	0	274	30.49	30.49
WALLA WALLA / WALLA WALLA	8	8	0	311	38.84	38.84	13	13	0	441	33.92	33.92
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	13	13	0	411	31.61	31.61	10	10	0	287	28.69	28.69
YAKIMA-KITTITAS / YAKIMA	23	23	0	803	34.92	34.92	24	24	0	699	29.13	29.13
ELLENSBURG / KITTITAS	6	6	0	198	32.99	32.99	5	5	0	168	33.58	33.58
YAKIMA / YAKIMA	15	15	0	422	28.16	28.16	23	23	0	801	34.81	34.81
GRANDVIEW / YAKIMA	5	5	0	453	90.60	90.60	4	4	0	456	113.88	113.88
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
960	960	0	31,675	32.99	32.99	963	963	0	30,898	32.08	32.08	TOTAL
145	145	0	4,365	30.10	30.10	135	135	0	4,180	30.96	30.96	REGION 1
12	12	0	390	32.48	32.48	13	13	0	453	34.83	34.83	COLVILLE / STEVENS
1	1	0	31	31.07	31.07	1	1	0	26	26.31	26.31	NEWPORT / PEND OREILLE
1	1	0	18	18.13	18.13	1	1	0	39	38.84	38.84	REPUBLIC / FERRY
6	6	0	218	36.25	36.25	4	4	0	117	29.13	29.13	MOSES LAKE / GRANT
2	2	0	78	38.84	38.84	3	3	0	103	34.25	34.25	OTHELLO / ADAMS
7	7	0	128	18.31	18.31	4	4	0	83	20.67	20.67	OKANOGAN / OKANOGAN
44	44	0	1,312	29.82	29.82	36	36	0	1,188	32.99	32.99	SPO. CENTRAL / SPOKANE
1	1	0	39	38.84	38.84	2	2	0	49	24.41	24.41	COLFAX / WHITMAN
11	11	0	300	27.31	27.31	10	10	0	254	25.43	25.43	SPO. VALLEY / SPOKANE
14	14	0	421	30.10	30.10	20	20	0	638	31.89	31.89	SPO. NORTH / SPOKANE
23	23	0	672	29.20	29.20	24	24	0	713	29.70	29.70	SPO. SOUTHWEST / SPOKANE
1	1	0	39	38.84	38.84	1	1	0	39	38.84	38.84	DAVENPORT / LINCOLN
17	17	0	586	34.50	34.50	13	13	0	366	28.14	28.14	WENATCHEE / CHELAN
2	2	0	41	20.72	20.72	2	2	0	75	37.59	37.59	WENATCHEE / DOUGLAS
3	3	0	92	30.64	30.64	1	1	0	39	38.84	38.84	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
104	104	0	3,312	31.85	31.85	98	98	0	3,091	31.54	31.54	REGION 2
18	18	0	564	31.36	31.36	14	14	0	490	34.99	34.99	KENNEWICK / BENTON
5	5	0	194	38.84	38.84	6	6	0	197	32.88	32.88	PASCO / FRANKLIN
0	0	0	0	-	-	2	2	0	78	38.84	38.84	SUNNYSIDE / YAKIMA
8	8	0	262	32.69	32.69	9	9	0	251	27.84	27.84	TOPPENISH / YAKIMA
8	8	0	264	32.96	32.96	8	8	0	189	23.66	23.66	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
11	11	0	285	25.89	25.89	8	8	0	244	30.54	30.54	WAPATO / YAKIMA
19	19	0	593	31.21	31.21	21	21	0	641	30.55	30.55	YAKIMA-KITTITAS / YAKIMA
5	5	0	161	32.11	32.11	7	7	0	233	33.24	33.24	ELLENSBURG / KITTITAS
28	28	0	912	32.57	32.57	21	21	0	690	32.87	32.87	YAKIMA / YAKIMA
2	2	0	78	38.84	38.84	2	2	0	78	38.84	38.84	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

TABLE 21: ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JANUARY 2002

REGION / CSO	JANUARY					DECEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
REGION 3	162	162	0	5,547	34.24	34.24	179	179	0	6,117	34.18	34.18
ALDERWOOD / SNOHOMISH	12	12	0	400	33.31	33.31	12	12	0	361	30.07	30.07
SKYKOMISH V. / SNOHOMISH	6	6	0	193	32.24	32.24	8	8	0	311	38.84	38.84
BELLINGHAM / WHATCOM	38	38	0	1,262	33.20	33.20	38	38	0	1,242	32.67	32.67
EVERETT / SNOHOMISH	17	17	0	626	36.85	36.85	24	24	0	1,126	46.91	46.91
MOUNT VERNON / SKAGIT	71	71	0	2,382	33.55	33.55	73	73	0	2,265	31.03	31.03
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	1	1	0	39	38.84	38.84
OAK HARBOR / ISLAND	8	8	0	298	37.19	37.19	9	9	0	293	32.61	32.61
SMOKEY POINT / SNOHOMISH	10	10	0	386	38.59	38.59	14	14	0	481	34.37	34.37
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	190	190	0	7,011	36.90	36.90	227	227	0	7,799	34.36	34.36
HOLGATE-RENTON / KING	18	18	0	629	34.94	34.94	15	15	0	421	28.06	28.06
BALLARD / KING	9	9	0	326	36.19	36.19	13	13	0	475	36.53	36.53
LAKE CITY / KING	3	3	0	117	38.84	38.84	7	7	0	268	38.30	38.30
BELLTOWN / KING	19	19	0	669	35.21	35.21	29	29	0	1,019	35.12	35.12
BURIEN / KING	24	24	0	927	38.63	38.63	26	26	0	923	35.52	35.52
WEST SEATTLE / KING	15	15	0	559	37.24	37.24	13	13	0	426	32.77	32.77
CAPITOL HILL / KING	18	18	0	636	35.35	35.35	12	12	0	445	37.07	37.07
EASTSIDE / KING	14	14	0	522	37.32	37.32	16	16	0	619	38.68	38.68
KING SOUTH / KING	20	20	0	747	37.34	37.34	30	30	0	995	33.16	33.16
FEDERAL WAY / KING	4	4	0	155	38.84	38.84	6	6	0	243	40.46	40.46
RAINIERS / KING	46	46	0	1,724	37.48	37.48	60	60	0	1,966	32.76	32.76
AUBURN / KING	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	143	143	0	5,410	37.83	37.83	138	138	0	4,927	35.70	35.70
BREMERTON / KITSAP	31	31	0	1,561	50.34	50.34	31	31	0	1,594	51.41	51.41
NW SPECIAL SVCS / PIERCE	20	20	0	755	37.74	37.74	22	22	0	725	32.95	32.95
PIERCE SOUTH / PIERCE	42	42	0	1,367	32.54	32.54	33	33	0	960	29.08	29.08
NW WORKFIRST / PIERCE	34	34	0	1,193	35.08	35.08	36	36	0	1,117	31.03	31.03
PUYALLUP VALLEY / PIERCE	16	16	0	535	33.43	33.43	16	16	0	531	33.19	33.19
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
158	158	0	5,505	34.84	34.84	169	169	0	5,556	32.87	32.87	REGION 3
13	13	0	404	31.07	31.07	7	7	0	169	24.16	24.16	ALDERWOOD / SNOHOMISH
9	9	0	256	28.48	28.48	7	7	0	208	29.71	29.71	SKYKOMISH V. / SNOHOMISH
30	30	0	973	32.43	32.43	35	35	0	1,242	35.49	35.49	BELLINGHAM / WHATCOM
25	25	0	1,184	47.38	47.38	25	25	0	1,165	46.60	46.60	EVERETT / SNOHOMISH
64	64	0	2,136	33.38	33.38	72	72	0	2,015	27.98	27.98	MOUNT VERNON / SKAGIT
1	1	0	39	38.84	38.84	2	2	0	64	31.95	31.95	FRIDAY HARBOR / SAN JUAN
8	8	0	280	34.96	34.96	11	11	0	375	34.06	34.06	OAK HARBOR / ISLAND
8	8	0	233	29.13	29.13	10	10	0	318	31.82	31.82	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
214	214	0	7,173	33.52	33.52	208	208	0	6,992	33.62	33.62	REGION 4
11	11	0	373	33.90	33.90	11	11	0	360	32.69	32.69	HOLGATE-RENTON / KING
14	14	0	471	33.66	33.66	13	13	0	467	35.94	35.94	BALLARD / KING
6	6	0	233	38.84	38.84	7	7	0	228	32.56	32.56	LAKE CITY / KING
28	28	0	849	30.33	30.33	25	25	0	773	30.92	30.92	BELLTOWN / KING
29	29	0	1,009	34.78	34.78	30	30	0	1,022	34.06	34.06	BURIEN / KING
10	10	0	322	32.24	32.24	6	6	0	222	36.96	36.96	WEST SEATTLE / KING
13	13	0	505	38.84	38.84	18	18	0	576	32.02	32.02	CAPITOL HILL / KING
18	18	0	587	32.59	32.59	15	15	0	511	34.04	34.04	EASTSIDE / KING
29	29	0	942	32.48	32.48	31	31	0	1,111	35.85	35.85	KING SOUTH / KING
7	7	0	268	38.29	38.29	10	10	0	346	34.56	34.56	FEDERAL WAY / KING
49	49	0	1,614	32.94	32.94	42	42	0	1,377	32.78	32.78	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
130	130	0	4,855	37.35	37.35	148	148	0	5,520	37.29	37.29	REGION 5
35	35	0	1,676	47.87	47.87	34	34	0	1,638	48.17	48.17	BREMERTON / KITSAP
20	20	0	647	32.37	32.37	25	25	0	981	39.24	39.24	NW SPECIAL SVCS / PIERCE
28	28	0	974	34.77	34.77	36	36	0	1,151	31.98	31.98	PIERCE SOUTH / PIERCE
34	34	0	1,203	35.38	35.38	39	39	0	1,323	33.93	33.93	NW WORKFIRST / PIERCE
13	13	0	356	27.39	27.39	14	14	0	426	30.44	30.44	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	JANUARY					DECEMBER						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
REGION 6	189	189	0	6,380	33.76	33.76	205	205	0	6,797	33.15	33.15
ABERDEEN / GRAYS HARBOR	12	12	0	338	28.19	28.19	4	4	0	73	18.20	18.20
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	1	1	0	39	38.84	38.84
SOUTH BEND / PACIFIC	2	2	0	59	-	-	3	3	0	117	38.84	38.84
CHEHALIS / LEWIS	14	14	0	511	36.51	36.51	17	17	0	620	36.46	36.46
KELSO / COWLITZ	27	27	0	945	35.01	35.01	32	32	0	1,109	34.67	34.67
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	29	29	0	1,031	35.55	35.55	31	31	0	1,062	34.25	34.25
ORCHARDS / CLARK	6	6	0	175	29.23	29.23	11	11	0	370	33.60	33.60
GOLDENDALE / KLICKITAT	6	6	0	169	28.19	28.19	3	3	0	96	32.16	32.16
STEVENSON / SKAMANIA	5	5	0	194	38.84	38.84	5	5	0	147	29.32	29.32
WHITE SALMON / KLICKITAT	1	1	0	39	38.84	38.84	0	0	0	0	-	-
PORT ANGELES / CLALLAM	13	13	0	362	27.85	27.85	12	12	0	353	29.44	29.44
FORKS / CLALLAM	2	2	0	78	38.84	38.84	2	2	0	78	38.84	38.84
PT. TOWNSEND / JEFFERSON	5	5	0	165	33.08	33.08	6	6	0	187	31.11	31.11
SHELTON / MASON	16	16	0	459	28.66	28.66	18	18	0	571	31.74	31.74
VANCOUVER / CLARK	51	51	0	1,854	36.36	36.36	60	60	0	2,001	33.35	33.35
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-
DASA	0	0	0	0	-	-	0	0	0	-25	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-

1/ Beginning 07/97, the ADATSA Grant Amount no longer includes the outpatient living stipend. This is paid by counties from the block grant they receive from the state. The maximum amount is \$339 per person per month.

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
209	209	0	6,465	30.93	30.93	205	205	0	5,957	29.06	29.06	REGION 6
4	4	0	115	28.81	28.81	10	10	0	353	35.33	35.33	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
1	1	0	6	6.47	6.47	0	0	0	0	-	-	LONG BEACH / PACIFIC
3	3	0	63	21.15	21.15	2	2	0	78	38.84	38.84	SOUTH BEND / PACIFIC
14	14	0	471	33.64	33.64	12	12	0	389	32.42	32.42	CHEHALIS / LEWIS
34	34	0	1,128	33.19	33.19	26	26	0	798	30.70	30.70	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHIAKUM
24	24	0	711	29.62	29.62	33	33	0	1,093	33.13	33.13	OLYMPIA / THURSTON
19	19	0	595	31.31	31.31	23	23	0	644	28.00	28.00	ORCHARDS / CLARK
3	3	0	117	38.84	38.84	3	3	0	108	35.92	35.92	GOLDENDALE / KLICKITAT
4	4	0	107	26.86	26.86	1	1	0	18	17.54	17.54	STEVENSON / SKAMANIA
1	1	0	4	3.88	3.88	1	1	0	9	8.77	8.77	WHITE SALMON / KLICKITAT
16	16	0	491	30.67	30.67	20	20	0	566	28.32	28.32	PORT ANGELES / CLALLAM
3	3	0	106	35.39	35.39	1	1	0	8	7.52	7.52	FORKS / CLALLAM
7	7	0	223	31.81	31.81	10	10	0	321	32.07	32.07	PT. TOWNSEND / JEFFERSON
14	14	0	359	25.66	25.66	10	10	0	281	28.07	28.07	SHELTON / MASON
62	62	0	1,968	31.74	31.74	53	53	0	1,690	31.89	31.89	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	-398	-	-	DASA
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	357	420	8	121,219	339.55	283.22	416	482	2	144,289	346.85	298.12
REGION 1	28	32	1	9,202	328.64	278.85	33	38	0	11,744	355.88	309.05
COLVILLE / STEVENS	0	0	0	0	-	-	3	3	0	1,047	349.00	349.00
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	8	11	0	2,600	325.00	236.36	6	9	0	2,139	356.50	237.67
SPO. NORTH / SPOKANE	15	17	0	5,173	344.87	304.29	17	19	0	6,115	359.71	321.84
SPO. SOUTHWEST / SPOKANE	4	3	1	1,080	270.00	270.00	6	6	0	2,094	349.00	349.00
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	12	20	6	4,837	403.08	186.04	17	22	2	6,014	353.76	250.58
KENNEWICK / BENTON	11	18	6	4,397	399.73	183.21	16	20	2	5,574	348.38	253.36
PASCO / FRANKLIN	1	2	0	440	440.00	220.00	1	2	0	440	440.00	220.00
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
TOPPENISH / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
WALLA WALLA / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA-KITTITAS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
461	535	3	160,247	347.61	299.53	523	612	4	175,961	336.45	285.65	TOTAL
41	46	0	13,942	340.05	303.09	44	50	0	15,434	350.77	308.68	REGION 1
3	3	0	1,047	349.00	349.00	3	3	0	1,047	349.00	349.00	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
6	8	0	2,089	348.17	261.13	5	6	0	1,551	310.20	258.50	SPO. VALLEY / SPOKANE
23	26	0	7,980	346.96	306.92	26	31	0	9,620	370.00	310.32	SPO. NORTH / SPOKANE
8	8	0	2,477	309.63	309.63	9	9	0	2,867	318.56	318.56	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
19	23	0	6,858	360.95	298.17	22	26	0	7,712	350.55	296.62	REGION 2
18	21	0	6,418	356.56	305.62	19	22	0	6,574	346.00	298.82	KENNEWICK / BENTON
1	2	0	440	440.00	220.00	3	4	0	1,138	379.33	284.50	PASCO / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	TOPPENISH / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
0	0	0	0	-	-	0	0	0	0	-	-	WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	44	52	0	15,106	343.32	290.50	56	65	0	20,598	367.82	316.89
ALDERWOOD / SNOHOMISH	17	21	0	5,795	340.88	275.95	21	26	0	7,185	342.14	276.34
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	1	1	0	349	349.00	349.00
BELLINGHAM / WHATCOM	3	3	0	1,047	349.00	349.00	3	3	0	1,047	349.00	349.00
EVERETT / SNOHOMISH	19	23	0	6,519	343.11	283.43	25	29	0	10,375	415.00	357.76
MOUNT VERNON / SKAGIT	4	4	0	1,396	349.00	349.00	5	5	0	1,293	258.60	258.60
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	185	213	1	61,762	333.85	288.61	209	240	0	70,876	339.12	295.32
HOLGATE-RENTON / KING	10	14	0	3,158	315.80	225.57	9	12	0	3,140	348.89	261.67
BALLARD / KING	5	5	0	1,546	309.20	309.20	4	4	0	1,031	257.75	257.75
LAKE CITY / KING	3	3	0	910	303.33	303.33	3	3	0	910	303.33	303.33
BELLTOWN / KING	1	1	0	349	349.00	349.00	2	2	0	698	349.00	349.00
BURIEN / KING	62	69	0	21,628	348.83	313.45	76	84	0	25,817	339.70	307.34
WEST SEATTLE / KING	9	9	0	3,141	349.00	349.00	12	12	0	3,748	312.33	312.33
CAPITOL HILL / KING	2	2	0	698	349.00	349.00	4	4	0	1,196	299.00	299.00
EASTSIDE / KING	8	11	0	3,065	383.13	278.64	7	9	0	2,716	388.00	301.78
KING SOUTH / KING	38	46	0	11,698	307.84	254.30	35	46	0	12,215	349.00	265.54
FEDERAL WAY / KING	24	30	1	7,679	319.96	247.71	19	26	0	6,792	357.47	261.23
RAINIER / KING	22	22	0	7,541	342.77	342.77	37	37	0	12,264	331.46	331.46
AUBURN / KING	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	43	50	0	15,453	359.37	309.06	46	52	0	15,632	339.83	300.62
BREMERTON / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
NW SPECIAL SVCS / PIERCE	10	13	0	3,582	358.20	275.54	10	12	0	3,672	367.20	306.00
PIERCE SOUTH / PIERCE	19	20	0	6,712	353.26	335.60	23	24	0	7,150	310.87	297.92
NW WORKFIRST / PIERCE	12	15	0	4,461	371.75	297.40	13	16	0	4,810	370.00	300.63
PUYALLUP VALLEY / PIERCE	2	2	0	698	349.00	349.00	0	0	0	0	-	-
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
59	69	0	21,217	359.61	307.49	67	78	0	23,073	344.37	295.81	REGION 3
23	28	0	8,482	368.78	302.93	23	28	0	7,690	334.35	274.64	ALDERWOOD / SNOHOMISH
1	1	0	302	302.00	302.00	1	1	0	349	349.00	349.00	SKYKOMISH V. / SNOHOMISH
5	6	0	1,836	367.20	306.00	6	8	0	2,276	379.33	284.50	BELLINGHAM / WHATCOM
27	31	0	9,687	358.78	312.48	33	37	0	11,499	348.45	310.78	EVERETT / SNOHOMISH
3	3	0	910	303.33	303.33	4	4	0	1,259	314.75	314.75	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
236	272	1	80,211	339.88	293.81	269	312	2	86,536	321.70	275.59	REGION 4
9	12	0	3,277	364.11	273.08	15	19	0	5,113	340.87	269.11	HOLGATE-RENTON / KING
4	4	0	943	235.70	235.70	6	6	0	962	160.38	160.38	BALLARD / KING
3	3	0	814	271.33	271.33	4	4	0	1,396	349.00	349.00	LAKE CITY / KING
2	2	0	698	349.00	349.00	6	6	0	1,518	253.00	253.00	BELLTOWN / KING
65	74	0	23,095	355.31	312.09	77	87	1	26,362	342.36	299.57	BURIEN / KING
13	14	0	4,136	318.15	295.43	13	14	0	4,034	310.31	288.14	WEST SEATTLE / KING
7	7	0	2,169	309.86	309.86	6	6	0	1,658	276.33	276.33	CAPITOL HILL / KING
8	9	0	2,746	343.25	305.11	10	12	0	3,296	329.60	274.67	EASTSIDE / KING
45	59	0	15,741	349.80	266.80	47	63	0	15,571	331.30	247.16	KING SOUTH / KING
22	30	0	7,832	356.00	261.07	25	34	0	7,513	300.52	220.97	FEDERAL WAY / KING
56	57	0	18,062	322.54	316.88	58	60	0	18,517	319.26	308.62	RAINIER / KING
2	1	1	698	349.00	349.00	2	1	1	596	298.00	298.00	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
48	55	0	17,107	356.40	311.04	51	60	0	17,441	341.98	290.68	REGION 5
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON / KITSAP
9	10	0	3,232	359.11	323.20	11	13	0	3,942	358.36	303.23	NW SPECIAL SVCS / PIERCE
24	27	0	8,589	357.88	318.11	25	29	0	8,115	324.60	279.83	PIERCE SOUTH / PIERCE
13	16	0	4,588	352.92	286.75	12	15	0	4,337	361.42	289.13	NW WORKFIRST / PIERCE
2	2	0	698	-	-	3	3	0	1,047	349.00	349.00	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	JANUARY						DECEMBER					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	45	53	0	14,859	330.21	280.36	55	65	0	19,425	353.19	298.85
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	3	3	0	1,021	340.33	340.33	4	4	0	1,370	342.50	342.50
KELSO / COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	3	4	0	1,101	366.83	275.13	4	5	0	1,450	362.38	289.90
ORCHARDS / CLARK	29	34	0	9,358	322.69	275.24	33	39	0	11,468	347.52	294.05
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER / CLARK	10	12	0	3,380	337.98	281.65	14	17	0	5,138	366.99	302.22
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

NOVEMBER						OCTOBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
58	70	2	20,912	360.55	290.44	70	86	2	25,765	368.07	292.78	REGION 6
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
6	6	0	1,793	298.83	298.83	5	5	0	1,719	343.80	343.80	CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
4	5	0	1,412	353.00	282.40	4	5	0	1,412	353.00	282.40	OLYMPIA / THURSTON
30	35	0	10,698	356.60	305.66	36	44	0	13,103	363.97	297.80	ORCHARDS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
18	24	2	7,009	389.38	269.57	25	32	2	9,531	381.23	280.32	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
STATE TOTALS:	54,161	9,502,539	\$19,991,100	\$369
Region 1, Total	13,172	1,846,707	\$3,526,890	\$268
Colville / Stevens-Ferry	712	96,223	186,990	263
Davenport / Lincoln	2	460	656	328
Moses Lake / Grant-Adams	1,345	195,929	360,399	268
Newport / Pend Oreille	361	48,300	91,732	254
Okanogan / Okanogan	1,404	202,222	386,206	275
Othello / Adams	2	352	586	293
Republic / Ferry	24	3,688	6,142	256
Spokane Central / Spokane	0	0	0	0
Spokane-East / Spokane	2,285	319,842	628,146	275
Spokane-North / Spokane	2,880	399,739	771,221	268
Spokane-SouthWest / Spokane	1,441	191,214	367,575	255
Colfax / Whitman	192	24,376	46,430	242
Wenatchee / Chln-Douglas	2,524	364,362	680,806	270
Region 2, Total	1,720	1,774,652	\$3,157,936	\$1,836
Kennewick / Benton	0	0	0	0
Clarkston / Astn-Garfld	505	67,987	131,272	260
Ellensburg / Kittitas	0	0	0	0
Pasco / Benton-Franklin	0	0	0	0
Sunnyside / Yakima	0	0	0	0
Toppenish / Yakima	0	0	0	0
Walla Walla / Walla Walla	0	0	0	0
Wapato / Yakima	0	0	0	0
Yakima / Yakima	1,215	1,706,665	3,026,665	2,491
Grandview / Yakima	0	0	0	0
Yakima-Kittitas / Yakima-Kittitas	0	0	0	0
Region 3, Total	7,968	1,156,686	\$2,658,174	\$334
Alderwood / Snohomish	1,086	175,718	419,954	387
Skykomish Valley / Snohom.	637	97,971	222,152	349
Bellingham / Whatcom	1,633	205,691	464,111	284
Everett / Snohomish	1,453	210,313	476,402	328
Mount Vernon / Skagit	1,672	257,857	610,255	365
Friday Hbr / San Juan	0	0	0	0
Oak Harbor / Island	526	70,359	153,573	292
Smokey Point / Snohomish	961	138,777	311,726	324

TABLE 2N: INCOME ASSISTANCE CHILD CARE (CONTINUED)

JANUARY 2002

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
Region 4, Total	13,446	2,100,156	\$5,298,181	\$394
Holgate-Renton / King	1,369	232,287	567,177	414
King Eastside / King	1,005	156,510	424,385	422
Rainier / King	1,546	254,940	603,793	391
King North Ballard / King	1,230	185,334	493,072	401
King North Lake City / King	8	196	792	99
King South / King	2,805	425,879	1,100,972	393
Burien / King	2,224	352,463	871,636	392
Federal Way / King	1,692	249,549	636,851	376
Capitol Hill / King	383	59,232	153,387	400
Belltown / King	234	36,045	95,973	410
West Seattle / King	950	147,721	350,143	369
Region 5, Total	4,538	690,920	\$1,384,942	\$305
Bremerton / Kitsap	513	77,962	157,628	307
Pierce South / Pierce	2,180	335,719	673,062	309
Pierce North / Pierce	701	105,580	208,056	297
Pierce West / Pierce	187	27,773	55,029	294
Puyallup Valley / Pierce	957	143,886	291,168	304
Region 6, Total	13,317	1,933,418	\$3,964,976	\$298
Aberdeen / Grays Harbor	829	105,541	219,641	265
Chehalis / Lewis	1,413	212,049	425,326	301
Elma / Grays Harbor	0	0	0	0
Goldendale / Klickitat	81	10,699	20,435	252
Kelso / Cowlitz-Wahkiakum	2,114	301,999	642,652	304
Long Beach / Pacific	115	13,506	27,759	241
Olympia / Thurston	2,730	382,957	807,335	296
Orchards / Clark	2,231	339,105	674,553	302
Port Angeles / Clallam	781	106,722	226,537	290
Forks / Clallam	89	10,815	20,714	233
Port Townsend / Jeff.	245	37,848	76,521	312
Shelton / Mason	704	102,492	206,624	293
South Bend / Pacific	80	11,887	22,991	287
Stevenson / Skamania	93	11,559	25,978	279
Vancouver / Clark	1,731	276,263	547,475	316
White Salmon / Klickitat	81	9,976	20,436	252

1/ This report uses SSPS 40N21 and service codes 2941 through 2955 (and 92941-92955).

For codes 2941-2946, 2955 one unit of service is one hour.

For codes 2950-2955 one unit of service is 8 hours.

For codes 2947-2949 one unit of service is 4 hours.

2/ These Data are Month-Of-Process not Month-Of-Service. These are Services paid via Vouchers to Child Care Providers.

3/ Beginning with April 98, this table includes all CSO's. Prior to this, CSO's 3,70,71 & 53 were erroneously left out.

TABLE 3A: SUMMARY OF SERVICES TO CHILDREN

JANUARY 2002

	<u>TOTAL</u>	<u>REGION 1</u>	<u>REGION 2</u>	<u>REGION 3</u>	<u>REGION 4</u>	<u>REGION 5</u>	<u>REGION 6</u>
<u>Foster Care - January 2002</u>							
Children Served 1/	6,493	930	781	774	1,346	1,256	1,406
Payments	\$ 5,176,751	687,902	623,893	549,210	1,174,438	926,444	1,214,864
<u>Group Foster Care - January 2002</u>							
Children Served 1/	1,061	131	134	213	260	233	90
Payments	\$ 4,798,997	602,310	568,959	1,031,440	1,401,470	741,882	452,936
<u>Day Care - January 2002 2/</u>							
Children Served	3,943	586	445	680	792	738	702
Daycare Hours	554,039	78,606	63,222	92,309	118,666	109,284	91,952
<u>Selected Child Care Facilities In Licensed Or Approved Status January 2002</u>							
Child Placing Agency	121	21	11	14	35	23	17
Day Care Center	2,121	334	182	308	649	327	321
Family Child Care Homes	7,338	1,251	1,243	1,153	1,587	957	1,147
DCFS Foster Homes	4,189	739	447	567	768	584	1,084
Private Agency Foster Home	2,069	146	301	328	447	582	265
Group Homes	55	7	5	6	22	8	7
Over Night Shelter	5	1	0	2	2	0	0
Crisis Residential Home	18	5	2	3	1	3	4
Staffed Residential Home	35	15	4	7	8	0	1
<u>Child Protective Svc.- January 2002 3/</u>							
Families Opened 3/		--	--	--	--	--	--
Children Opened 3/ 6/	6,983	--	--	--	--	--	--
<u>Adoption Services - Children Served 3/ 5/</u>							
Adoption Placements - January 2002		--	--	--	--	--	--
Adoption Support - January 2002	8,146	--	--	--	--	--	--
<u>Family Reconciliation 3/</u>							
Intake/Assessment - Fam. Serv.- January 2002	778	--	--	--	--	--	--
Crisis Counseling4/ - Fam. Serv.- Dec. 2001	222	--	--	--	--	--	--

1/ Unduplicated count. Includes Receiving Home Care until Interim Care table is published.

2/ Includes Seasonal, Regular, Reservation, Therapeutic, and Exception to Policy Children Served.

Includes daycare hours except for seasonal daycare hours. Data on seasonal daycare hours are unavailable.

3/ Data and/or regional breakdown not available.

4/ Additional service in excess of the initial four hours.

5/ Beginning with the October '92 Bluebook, the beginning of a month has been redefined for these data.

6/ Please note that CPS intake referrals for calendar year 1996 included all DCFS intake referrals. Please see Errata in Jan 1997 Bluebook.

TABLE 3B: FOSTER CARE CHILDREN SERVED AND PAYMENTS BY TYPE OF FACILITY, REGION, AND DCFS OFFICE

JANUARY 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN	COST /		CHILDREN	COST /		CHILDREN	COST /		CHILDREN	
	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS
STATE TOTALS:	598	\$242,827	\$406	4,789	\$2,468,416	\$515	1,106	\$937,063	\$847	3,286	\$1,528,446
Region 1, Total	97	\$34,041	\$351	745	\$370,343	\$497	88	\$74,630	\$848	493	\$208,888
Colville / Stevens-Ferry	11	1,714	156	35	23,099	660	28	25,801	921	41	18,880
Moses Lake / Grant-Adams	6	2,339	390	49	26,284	536	4	3,095	774	32	13,001
Newport / Pend Oreille	0	0	0	9	4,089	454	2	1,684	842	5	2,453
Okanogan / Okanogan	15	3,765	251	45	23,586	524	27	22,275	825	40	12,831
Spokane Central / Spokane 4	54	20,784	385	499	235,115	471	26	20,735	797	312	127,150
Colfax / Whitman	6	3,282	547	17	7,541	444	0	0	0	16	9,891
Wenatchee / Chln-Douglas	5	2,158	432	91	50,629	556	1	1,042	1,042	47	24,681
Region 2, Total	77	\$32,651	\$424	576	\$364,319	\$632	128	\$93,504	\$730	296	\$133,419
Clarkston / Astn-Garfld	1	970	970	18	8,957	498	0	0	0	9	3,324
Ellensburg / Kittitas	5	872	174	16	8,302	519	2	1,757	878	6	2,905
Kennewick-Pasco / Benton-Fr:	25	9,511	380	165	89,755	544	21	17,997	857	53	21,057
Sunnyside / Yakima	5	1,569	314	18	11,301	628	2	605	303	6	1,441
Toppenish / Yakima	5	3,054	611	103	58,003	563	69	55,887	810	96	33,068
Yakima / Yakima	24	10,780	449	195	152,139	780	34	17,258	508	94	58,525
Walla Walla / Walla Walla	12	5,896	491	61	35,861	588	0	0	0	32	13,100
Region 3, Total	97	\$35,821	\$369	599	\$284,665	\$475	78	\$73,099	\$937	392	\$155,625
Alderwood / Snohomish	14	4,086	292	82	39,406	481	6	6,333	1,055	54	25,552
Skykomish Valley / Snohom.	7	1,895	271	51	23,742	466	12	10,789	899	42	15,153
Bellingham / Whatcom	8	2,639	330	51	26,742	524	2	1,281	641	29	11,136
Everett / Snohomish	26	10,778	415	195	87,911	451	25	21,049	842	117	48,798
Mount Vernon / Skagit	14	3,615	258	42	18,601	443	2	2,481	1,241	22	5,800
Friday Hbr / San Juan	1	37	37	3	1,374	458	0	0	0	3	1,522
Oak Harbor / Island	4	1,660	415	40	19,783	495	1	515	515	24	7,250
Smokey Point / Snohomish	10	5,483	548	45	22,530	501	5	4,235	847	37	15,305
Native American / Region 3	13	5,630	433	90	44,576	495	25	26,415	1,057	64	25,109

TABLE 3B FOSTER CARE CHILDREN CONTINUED

JANUARY 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN		COST /	CHILDREN		COST /	CHILDREN		COST /	CHILDREN	
	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS
Region 4, Total	103	\$44,941	\$436	931	\$432,591	\$465	312	\$256,775	\$823	726	\$440,132
Central Svc. Unit / King 5 /	8	6,548	819	125	59,033	472	140	114,130	815	166	109,327
Seattle South / King	24	11,043	460	254	120,370	474	38	30,465	802	149	87,096
Seattle North / King	23	10,937	476	200	90,215	451	47	40,535	862	132	98,745
King East / King	13	3,299	254	72	34,468	479	17	11,986	705	55	25,372
King South / King	27	9,962	369	214	98,631	461	54	46,448	860	184	104,581
African American / King	8	3,151	394	66	29,874	453	16	13,210	826	40	15,012
Region 5, Total	106	\$53,963	\$509	752	\$370,074	\$492	398	\$339,516	\$853	524	\$162,891
Bremerton / Kitsap	29	15,208	524	216	104,891	486	62	55,802	900	133	42,784
Pierce Central / Pierce	77	38,755	503	536	265,183	495	336	283,714	844	391	120,107
Region 6, Total	118	\$41,410	\$351	1,186	\$646,424	\$545	102	\$99,539	\$976	855	\$427,491
Aberdeen / Grays Harbor	18	6,012	334	96	53,406	556	34	38,321	1,127	67	31,693
Chehalis / Lewis	1	266	266	123	69,143	562	15	11,593	773	74	48,708
Kelso / Cowlitz-Wahkiakum	21	6,353	303	196	99,618	508	3	2,641	880	136	50,298
Olympia / Thurston	15	7,429	495	160	85,874	537	20	13,127	656	133	77,759
Port Angeles / Clallam	10	2,463	246	86	41,218	479	1	2,085	2,085	66	32,571
Forks / Clallam	3	734	245	25	13,336	533	3	3,725	1,242	18	5,711
Port Townsend / Jeff.	0	150	0	22	14,198	645	0	0	0	21	10,114
Shelton / Mason	12	4,479	373	65	34,172	526	23	25,796	1,122	40	30,199
South Bend / Pacific	6	1,214	202	43	27,503	640	0	0	0	26	7,256
Vancouver / Clark	28	10,756	384	320	179,685	562	3	2,251	750	241	115,206
White Salmon / Klickitat	4	1,553	388	50	28,268	565	0	0	0	33	17,977

1 / Duplication in child counts exist between all Foster Care categories.

2 / Includes a monthly service fee paid to private agencies.

3 / Additional administrative and direct costs associated with maintaining a child with special needs in regular care (Receiving Homes, DCFS / Foster Care, and Private Agency F.C.). Children with special needs are included under regular care and should not be double counted.

4 / All Spokane County data are under Spokane Central Office.

5 / Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare. Seattle South and Seattle North pulled out of Central service Unit beginning 6/2001

TABLE 3C: FOSTER GROUP CARE CHILDREN SERVED AND PAYMENTS BY REGION, AND DCFS OFFICE, 1/

JANUARY 2002

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	COST/ PAYMENTS	COST/ CHILD	CHILDREN SERVED	COST/ PAYMENTS	COST/ CHILD	CHILDREN SERVED	COST/ PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
STATE TOTALS:	93	\$410,510	\$4,414	917	\$4,381,235	\$4,778	25	\$7,252	\$290	1	na
Region 1, Total	6	\$27,795	\$4,633	125	\$574,280	\$4,594	1	\$235	\$235	0	\$0
Colville / Stevens-Ferry	0	0	0	6	23,011	3,835	0	0	0	0	0
Moses Lake / Grant-Adams	0	0	0	12	62,356	5,196	0	0	0	0	0
Newport / Pend Oreille	0	0	0	2	8,512	4,256	0	0	0	0	0
Okanogan / Okanogan	0	0	0	11	42,357	3,851	1	235	235	0	0
Spokane Central / Spokane 6 /	5	22,692	4,538	82	363,990	4,439	0	0	0	0	0
Colfax / Whitman	0	0	0	4	28,466	7,117	0	0	0	0	0
Wenatchee / ChIn-Douglas	1	5,103	5,103	9	45,587	5,065	0	0	0	0	0
Region 2, Total	0	\$0	\$0	134	\$568,460	\$4,242	3	\$498	\$166	0	\$0
Clarkston / Astrn-Garfld	0	0	0	6	23,341	3,890	0	0	0	0	0
Ellensburg / Kittitas	0	0	0	8	35,070	4,384	0	0	0	0	0
Kennewick-Pasco / Benton-Franklin	0	0	0	41	162,068	3,953	0	0	0	0	0
Sunnyside / Yakima	0	0	0	4	24,977	6,244	0	0	0	0	0
Toppenish / Yakima	0	0	0	9	36,398	4,044	0	0	0	0	0
Yakima / Yakima	0	0	0	62	263,866	4,256	3	498	166	0	0
Walla Walla / Walla Walla	0	0	0	4	22,740	5,685	0	0	0	0	0
Region 3, Total	4	\$11,461	\$2,865	209	\$1,019,658	\$4,879	1	\$322	\$322	0	\$0
Alderwood / Snohomish	0	0	0	28	137,588	4,914	0	0	0	0	0
Skykomish Valley / Snohom.	0	0	0	12	60,492	5,041	0	0	0	0	0
Bellingham / Whatcom	0	0	0	23	108,243	4,706	0	0	0	0	0
Everett / Snohomish	2	6,903	3,452	43	208,152	4,841	0	0	0	0	0
Mount Vernon / Skagit	1	2,469	2,469	27	125,702	4,656	0	0	0	0	0
Friday Hbr / San Juan	0	0	0	0	0	0	0	0	0	0	0
Oak Harbor / Island	0	0	0	13	54,217	4,171	0	0	0	0	0
Smokey Point / Snohomish	0	0	0	30	137,677	4,589	1	322	322	0	0
Native American / Region 3	1	2,088	2,088	34	187,587	5,517	0	0	0	0	0

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
Region 4, Total 3 /	61	\$293,303	\$4,808	199	\$1,102,118	\$5,538	19	\$6,049	\$318	1	na
Central Svc. Unit / King 7 /	22	99,822	4,537	181	1,007,231	5,565	14	5,602	400	1	na
Seattle South / King	11	55,122	5,011	5	25,040	5,008	0	0	0	0	0
Seattle North / King	17	77,882	4,581	4	26,696	6,674	0	0	0	0	0
King East / King	1	6,829	6,829	3	13,641	4,547	2	195	97	0	0
King South / King	10	46,817	4,682	6	29,510	4,918	3	252	84	0	0
African American / King	1	6,829	6,829	0	0	0	0	0	0	0	0
Region 5, Total	21	\$71,933	\$3,425	212	\$669,801	\$3,159	1	\$147	\$147	0	\$0
Bremerton / Kitsap	7	28,245	4,035	71	264,322	3,723	0	0	0	0	0
Pierce Central / Pierce	14	43,688	3,121	141	405,479	2,876	1	147	0	0	0
Region 6, Total	1	\$6,018	\$6,018	89	\$446,918	\$5,022	0	\$0	\$0	0	\$0
Aberdeen / Grays Harbor	1	6,018	6,018	12	62,203	5,184	0	0	0	0	0
Chehalis / Lewis	0	0	0	9	46,025	5,114	0	0	0	0	0
Kelso / Cowlitz-Wahkiakum	0	0	0	10	46,352	4,635	0	0	0	0	0
Olympia / Thurston	0	0	0	8	34,464	4,308	0	0	0	0	0
Port Angeles / Clallam	0	0	0	4	18,472	4,618	0	0	0	0	0
Forks / Clallam	0	0	0	2	10,449	5,225	0	0	0	0	0
Port Townsend / Jeff.	0	0	0	3	12,098	4,033	0	0	0	0	0
Shelton / Mason	0	0	0	3	11,827	3,942	0	0	0	0	0
South Bend / Pacific	0	0	0	2	8,882	4,441	0	0	0	0	0
Vancouver / Clark	0	0	0	29	158,845	5,477	0	0	0	0	0
White Salmon / Klickitat	0	0	0	7	37,301	5,329	0	0	0	0	0

1/ Duplication in child counts exist between all Foster Care categories.

2/ Includes all group placements.

3/ Prior to May 2001, Seattle South and North data were included in the Region 4 line labeled "Central Svc. Unit"

4/ Additional costs associated with maintaining a child in a regular group home who has special needs.

Special needs child count is included in the other categories.

5/ Payments for certain administrative costs and for services, such as therapy, to assist the child in transition out of Group Care.

6/ All Spokane County data is under Spokane Central Office.

7/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.

TABLE 3D: DAY CARE CHILDREN SERVED AND NUMBER OF HOURS IN DAY CARE BY REGION AND DCFS OFFICE

JANUARY 2002

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	TOTAL		REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
			EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
STATE TOTALS 1/:	3,943	footnote #7	3,943	554,039	3,760	539,004	0	0	183	15,035
Region 1, Total	586	0	586	78,606	580	77,918	0	0	6	688
Colville / Stevens-Ferry	32		32	3,658	30	3,560	0	0	2	98
Othello / Adams	0		0	0	0	0	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Moses Lake / Grant-Adams	48	0	48	5,866	48	5,866	0	0	0	0
DCFS	48		48	5,866	48	5,866	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Newport / Pend Oreille	7		7	680	6	504	0	0	1	176
Okanogan / Okanogan	29	0	29	3,131	29	3,131	0	0	0	0
Spokane Central / Spokane 5 /	380		380	53,695	377	53,281	0	0	3	414
DCFS	380		380	53,695	377	53,281	0	0	3	414
CSO	0		0	0	0	0	0	0	0	0
Colfax / Whitman	17		17	1,792	17	1,792	0	0	0	0
DCFS	17		17	1,792	17	1,792	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Wenatchee / Chelan-Douglas	73	0	73	9,784	73	9,784	0	0	0	0
DCFS	73		73	9,784	73	9,784	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Region 2, Total	445	0	445	63,222	437	62,766	0	0	8	456
Clarkston / Asotin-Garfield	14		14	1,546	14	1,546	0	0	0	0
Ellensburg / Kittitas	22		22	2,584	21	2,576	0	0	1	8
Pasco / Benton-Franklin	111	0	111	15,404	111	15,404	0	0	0	0
DCFS	111		111	15,404	111	15,404	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Sunnyside / Yakima	12	0	12	1,352	12	1,352	0	0	0	0
Toppenish / Yakima	76	0	76	12,710	75	12,662	0	0	1	48
Yakima / Yakima	168	0	168	22,135	164	21,829	0	0	4	306
Walla Walla / Walla Walla	42	0	42	7,491	40	7,397	0	0	2	94
Wapato / Yakima	0		0	0	0	0	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0

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TABLE 3D DAY CARE CHILDREN CONTINUED

JANUARY 2002

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	TOTAL		REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
			EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
Region 3, Total	680	0	680	92,309	624	89,701	0	0	56	2,608
Alderwood / Snohomish	115		115	13,167	95	12,996	0	0	20	171
DCFS	115		115	13,167	95	12,996	0	0	20	171
CSO	0		0	0	0	0	0	0	0	0
Skykomish Valley / Snohom.	46		46	6,317	45	6,232	0	0	1	85
Bellingham / Whatcom	80	0	80	11,129	80	11,129	0	0	0	0
Everett / Snohomish	110		110	15,525	105	15,205	0	0	5	320
Mount Vernon / Skagit	176	0	176	23,006	152	21,086	0	0	24	1,920
Friday Harbor / San Juan	2		2	236	2	236	0	0	0	0
Oak Harbor / Island	32		32	4,440	26	4,328	0	0	6	112
Smokey Point / Snohomish	42		42	5,904	42	5,904	0	0	0	0
Native American / Region 3	77		77	12,585	77	12,585	0	0	0	0
Region 4, Total	792		792	118,666	774	116,030	0	0	18	2,636
Central Svc. Unit / King 7 /	114		114	16,291	110	15,775	0	0	4	516
DCFS	114		114	16,291	110	15,775	0	0	4	516
CSO	0		0	0	0	0	0	0	0	0
Seattle South / King	130		130	19,984	129	19,808	0	0	1	176
Seattle North / King	176		176	26,200	173	25,530	0	0	3	670
King East / King	64		64	9,740	62	9,388	0	0	2	352
DCFS	64		64	9,740	62	9,388	0	0	2	352
CSO	0		0	0	0	0	0	0	0	0
King South / King	210		210	30,097	202	29,175	0	0	8	922
DCFS	210		210	30,097	202	29,175	0	0	8	922
CSO	0		0	0	0	0	0	0	0	0
African American / King	98		98	16,354	98	16,354	0	0	0	0
Region 5, Total	738		738	109,284	702	105,826	0	0	36	3,458
Bremerton / Kitsap	175		175	24,604	167	23,887	0	0	8	717
Pierce Central / Pierce	563		563	84,680	535	81,939	0	0	28	2,741

TABLE 3D DAY CARE CHILDREN CONTINUED

JANUARY 2002

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	TOTAL				REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
		SEASONAL 2/ CHILDREN	EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	
Region 6, Total	702		702	91,952	643	86,763	0	0	59	5,189	
Aberdeen / Grays Harbor	90		90	13,010	90	13,010	0	0	0	0	
Chehalis / Lewis	86		86	9,151	66	7,631	0	0	20	1,520	
Kelso / Cowlitz-Wahkiakum	81		81	8,855	70	7,793	0	0	11	1,062	
Olympia / Thurston	121		121	18,374	118	17,922	0	0	3	452	
Port Angeles / Clallam-Jeff.	26		26	3,828	26	3,828	0	0	0	0	
DCFS	26		26	3,828	26	3,828	0	0	0	0	
CSO	0		0	0	0	0	0	0	0	0	
Forks / Clallam	18		18	1,491	18	1,491	0	0	0	0	
Port Townsend / Jeff.	10		10	1,170	10	1,170	0	0	0	0	
Shelton / Mason	32		32	4,592	32	4,592	0	0	0	0	
DCFS	31		31	4,584	31	4,584	0	0	0	0	
CSO	1		1	8	1	8	0	0	0	0	
South Bend / Pacific	24		24	3,012	23	2,992	0	0	1	20	
Vancouver / Clark	184		184	24,549	160	22,414	0	0	24	2,135	
White Salmon / Klickitat	30		30	3,920	30	3,920	0	0	0	0	

1/ Excludes Work Opportunities Program Day Care Services.

2/ Count of Seasonal children served during the month. Data on seasonal hours of care are unavailable.

3/ Estimated counts of children served during the month are based on the following month payment data.

4/ Includes reservation children.

5/ All Spokane County data are under the Spokane Central Office.

6/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child V Offices Seattle South and Seattle North shown separately from Central Svc. Unit beginning 6/2001.

7/ Administered through ESA after 6/30/2001. June had 3155 clients, July had 3665 seasonal clients, August had 3361 clients, September had 3388 clients and October had 2758 clients.

N.B. THIS NEW FORMAT SHOWS THE SPLIT OF SERVICES BETWEEN DCFS OFFICES AND CSOs.

THE TOTAL CHILDREN FOR AN AREA EQUALS DCFS + CSO + SEASONAL .

TABLE 3E: NUMBER OF FACILITIES IN LICENSED OR APPROVED STATUS FOR THE CARE OF CHILDREN OUTSIDE THEIR OWN HOMES

JANUARY 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
STATE TOTAL	121	2,121	7,339	4,190	2,069	55	5	18	35	15,953
Region 1, Total	21	334	1,251	739	146	7	1	5	15	2,519
Adams	0	4	32	8	6	0	0	0	0	50
Asotin	0	8	11	30	13	0	0	0	0	62
Chelan	3	30	252	47	25	2	0	1	0	360
Douglas	1	8	129	28	5	0	0	0	0	171
Ferry	0	1	4	5	3	0	0	1	0	14
Garfield	0	1	1	4	0	0	0	0	0	6
Grant	1	18	240	67	4	0	0	0	0	330
Lincoln	0	5	10	17	1	0	0	0	0	33
Okanogan	1	16	67	32	16	1	0	1	0	134
Pend Oreille	0	4	5	16	2	0	0	0	0	27
Spokane	13	216	444	403	53	4	1	2	15	1,151
Stevens	2	6	23	60	18	0	0	0	0	109
Whitman	0	17	33	22	0	0	0	0	0	72
Region 2 Total	11	182	1,243	447	301	5	0	2	4	2,195
Benton	2	54	285	109	83	1	0	0	1	535
Columbia	0	1	8	5	1	0	0	0	0	15
Franklin	1	17	234	47	26	0	0	0	0	325
Kittitas	0	12	47	31	17	0	0	0	0	107
Walla Walla	1	16	51	68	12	0	0	0	1	149
Yakima	7	82	618	187	162	4	0	2	2	1,064
Region 3, Total	14	308	1,153	567	328	6	2	3	7	2,388
Island	0	17	67	50	28	0	0	0	0	162
San Juan	0	8	5	16	0	0	0	0	0	29
Skagit	3	52	195	73	59	1	1	0	0	384
Snohomish	6	175	783	314	189	4	1	2	6	1,480
Whatcom	5	56	103	114	52	1	0	1	1	333
Region 4, total	35	649	1,587	768	447	22	2	1	8	3,519
King	35	649	1,587	768	447	22	2	1	8	3,519

CONTINUED NEXT PAGE

TABLE 3E: NUMBER OF FACILITIES CONTINUED

JANUARY 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
Region 5, Total	23	327	957	584	582	8	0	3	0	2,484
Kitsap	7	64	235	186	154	0	0	2	0	648
Pierce	16	263	722	398	428	8	0	1	0	1,836
Region 6, Total	17	321	1,147	1,084	265	7	0	4	1	2,846
Clallam	3	23	52	81	33	0	0	1	0	193
Clark	5	92	476	307	23	0	0	2	0	905
Cowlitz	0	29	94	127	6	2	0	0	0	258
Grays Harbor	2	24	72	109	27	0	0	0	0	234
Jefferson	0	4	27	24	5	0	0	0	0	60
Klickitat	0	2	17	23	4	0	0	0	0	46
Lewis	0	27	56	104	17	1	0	0	0	205
Mason	3	12	58	60	37	0	0	0	0	170
Pacific	0	7	15	29	1	0	0	0	0	52
Skamania	0	3	8	15	1	0	0	0	0	27
Thurston	4	96	271	195	111	4	0	1	1	683
Wahkiakum	0	2	1	10	0	0	0	0	0	13
OUT-OF-STATE	0	0	1	1	0	0	0	0	0	2

1/ Facilities may be licensed and counted for more than one type of care.

Source: CAMIS License File, July 2001.

TABLE 3J: DSHS ADOPTION SUPPORT SERVICES BY MONTH OF SERVICE

JANUARY 2002

MONTH OF SERVICE	CHILDREN		AVERAGE	EXPENDITURES				
	ADDED THIS MONTH 2 4/	TOTAL SERVED	COST PER CHILD 4/	TOTAL 5/	MAINTENANCE	MEDICAL	NON-RECURRING COSTS 5/	OTHER 1/
January 2002		8,146	\$386.67	\$3,149,828	\$2,793,066	\$272,898	\$65,500	\$18,364
December 2001		8,029	475.32	3,816,329	2,707,501	590,924	54,870	463,034
November "		7,954	493.40	3,924,526	2,685,335	696,401	56,286	486,504
October "		7,874	500.70	3,942,532	2,611,849	736,170	58,752	535,761
September "		7,798	472.26	3,682,667	2,569,943	570,603	54,914	487,207
August "		7,696	492.97	3,793,867	2,574,429	666,023	62,713	490,702
July "		7,675	499.46	3,833,361	2,528,444	771,852	56,744	476,321
June "		7,600	490.69	3,729,248	2,487,287	717,227	51,405	473,329
May "		7,587	481.51	3,653,204	2,468,643	642,341	58,969	483,251
April "		7,545	490.04	3,697,345	2,416,287	748,029	56,730	476,299
March "		7,483	484.64	3,626,555	2,403,793	704,410	70,956	447,396
February "		7,435	470.08	3,495,009	2,356,876	645,701	54,784	437,648
January "		7,402	495.80	3,669,903	2,402,233	749,927	98,552	419,191
December 2000		7,209	474.91	3,423,624	2,276,801	676,789	88,326	381,708
November "		7,117	458.18	3,260,862	2,225,141	598,683	78,208	358,830
October "		7,027	457.02	3,211,496	2,210,347	604,557	57,600	338,992
September "		6,925	454.35	3,146,388	2,149,028	592,561	60,466	344,333
August "		6,862	468.81	3,217,006	2,148,246	659,717	64,194	344,849
July "		6,777	444.85	3,014,765	2,038,258	580,347	56,976	339,184
June "		6,700	461.62	3,092,855	2,038,258	613,388	45,151	414,434
May "		6,644	436.52	2,900,249	1,984,367	561,613	51,578	302,691
April "		6,591	446.50	2,942,852	2,005,810	595,845	48,486	292,711
March "		6,500	462.06	3,003,393	1,935,875	703,204	53,527	310,787
February "		6,445	430.94	2,777,432	1,945,080	483,086	61,382	287,884
January "		6,396	443.66	2,837,676	1,920,666	534,539	75,175	307,296
December 1999		6,260	440.59	2,758,088	1,808,785	614,044	58,817	276,442
November "		6,163	429.76	2,648,641	1,786,510	564,073	39,296	258,762
October "		6,122	422.59	2,587,092	1,789,292	514,286	51,590	231,924
September "		6,072	413.36	2,509,947	1,771,393	468,457	38,393	231,704
August "		5,999	419.65	2,517,458	1,740,489	495,313	47,908	233,748
July "		5,927	413.08	2,448,339	1,705,109	474,685	42,168	226,377
June "		5,877	445.80	2,619,993	1,702,326	507,953	60,611	349,103
May "		5,801	417.92	2,424,354	1,651,488	520,787	47,753	204,326
April "		5,721	414.16	2,369,411	1,656,423	489,072	41,972	181,944
March "		5,651	436.84	2,468,570	1,639,373	589,231	65,045	174,921
February "		5,589	404.01	2,257,985	1,590,764	443,684	54,093	169,444
January "		5,525	405.58	2,240,808	1,537,484	476,014	56,568	170,742

1/ Includes expenditures for placement contracts and Northwest Adoption Exchange.

2/ Data not available due to production problems.

3/ Estimate

4/ Data months have been renamed to agree with month labels in Performance Indicators.

5/ Non-recurring costs are included in this table for the first time in the June 1995 Bluebook. Expenditure totals have been retroactively changed to include these costs from the first time there were non-zero figures in this account (Oct '92).

	STATE TOTAL 1/
Long Term Care Community Services	
In-Home Services	23,892
Agency Services	9,076
IPP Hourly	12,040
IPP 24 Hour Care	2,776
Residential Services	8,167
AFH Services	3,219
ARC/EARC Services	1,404
Assisted Living	3,544
Other Service (Elder Place)	144
Adult Family Homes	
Three Level	623
Interim Solution (Four Levels)	2,596
Combined Methodologies	3,219
Adult Residential Care	
Three Level	143
Interim Solution (Four Levels)	1,168
Combined Methodologies	1,311
Adult Protective Services cases	764
Nursing Facilities	13,138

1/ Regional breakdown not available.

Please note - As of July 2001, CHORE & COPES no longer exist, because we are no longer reporting data by funding source but

**TABLE 4D: LONG TERM CARE - CASES, EXPENDITURES, AND AVERAGE EXPENDITURE PER CASE BY
MONTH OF SERVICE 1/**

JANUARY 2002

MONTH OF SERVICE	YEAR	CASES	EXPENDITURES	PER CASE
January	2002	32,203	\$34,404,482	\$1,068.36
December	2001	32,083	34,795,835	1,084.56
November	"	32,036	34,004,430	1,061.44
October	"	31,944	34,415,256	1,077.36
September	"	31,656	33,023,799	1,043.21
August	"	31,531	33,893,971	1,074.94
July	"	31,321	33,677,685	1,075.24
June	"	31,307	31,797,324	1,015.66
May	"	31,229	32,542,057	1,042.05
April	"	31,157	31,903,253	1,023.95
March	"	31,179	32,145,139	1,030.99
February	"	30,939	29,523,672	954.25
January	"	31,017	31,259,771	1,007.83
December	2000	30,924	31,786,698	1,027.90
November	"	30,883	30,923,039	1,001.30
October	"	30,900	31,502,019	1,019.48
September	"	30,676	30,243,249	985.89
August	"	30,523	30,711,936	1,006.19
July	"	30,218	29,831,606	987.21
June	"	30,201	30,004,466	993.49
May	"	30,156	29,081,186	964.36
April	"	29,934	28,281,650	944.80
March	"	29,861	28,604,775	957.93
February	"	29,504	26,787,846	907.94
January	"	29,284	26,928,120	919.55
December	1999	29,160	27,758,692	951.94
November	"	29,132	26,875,401	922.54
October	"	28,976	27,149,460	936.96
September	"	28,771	26,274,369	913.22
August	"	28,500	26,306,021	923.02
July	"	28,342	25,860,989	912.46
June	"	28,296	25,518,884	901.85
May	"	28,181	25,367,285	900.16
April	"	28,065	24,919,513	887.92
March	"	27,835	24,965,772	896.92
February	"	27,636	23,111,947	836.30
January	1998	27,507	23,867,518	867.69

1/ As of July 2001. CHORE & COPES no longer exist because we are no longer reporting data by funding source but by type of service. Long-Term Care includes In-Ho Services, Adult Family Homes, Adult Residential Care, Assisted Living, Elder Place, and the Area Agency on Aging (AAA) costs associated with providing those services (case management, administration, nursing services, and worker enhancements (caregiver training and Basic Health Plan)).

**TABLE 4E: NURSING FACILITIES AND INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICFMR) BY MONTH OF SERVICE
(PERSONS AND EXPENDITURES)**

JANUARY 2002

<u>MONTH OF SERVICE</u>	<u>YEAR 2/</u>	<u>NURSING FACILITIES</u>		<u>ICFMR 1/</u>	
		<u>PERSONS</u>	<u>EXPENDITURES</u>	<u>PERSONS</u>	<u>EXPENDITURES</u>
January	2002	13,138	\$42,270,781	60	\$300,330
December	2001	13,161	42,351,258	60	310,717
November	"	13,191	40,517,246	60	300,330
October	"	13,248	42,221,871	60	311,017
September	"	13,300	40,547,147	60	300,522
August	"	13,337	42,306,871	60	313,133
July	"	13,323	42,213,010	60	313,613
June	"	13,305	39,281,437	60	301,146
May	"	13,310	40,923,178	60	312,061
April	"	13,326	39,336,536	60	300,472
March	"	13,373	40,799,192	60	311,707
February	"	13,480	36,225,622	60	278,591
January	"	13,470	41,070,318	59	312,188
December	2000	13,563	41,727,036	59	406,584
November	"	13,623	40,228,909	89	529,986
October	"	13,712	42,101,201	89	442,976
September	"	13,729	40,425,991	89	428,075
August	"	13,700	42,024,149	91	441,912
July	"	13,701	41,993,915	91	426,413
June	"	13,685	39,214,710	91	441,349
May	"	13,636	40,670,339	91	422,053
April	"	13,610	38,954,924	91	457,881
March	"	13,600	40,380,085	91	416,315
February	"	13,650	37,266,858	92	443,883
January	"	13,720	40,515,560	92	460,506
December	1999	13,819	40,892,244	92	426,348
November	"	13,907	39,548,022	92	442,697
October	"	13,926	41,264,492	91	423,699
September	"	13,972	40,044,169	91	450,545
August	"	13,953	41,607,714	91	452,823
July	"	13,929	41,596,968	91	449,936
June	"	13,849	39,134,148	93	447,482
May	"	13,798	40,606,926	93	442,717
April	"	13,786	38,852,639	93	396,638
March	"	13,856	40,503,657	92	437,406
February	"	13,972	35,929,020	92	400,943
January	1998	14,063	40,985,971	116	450,695

1/ ICFMRs are administered by the Division of Developmental Disabilities. Currently, data are under review.

Expenditures include all client service costs and counts include all persons in Level E.

2/ Data are preliminary estimates.

MEDICAL ASSISTANCE

Table 5A (Persons Certified Eligible) pgs. 80 - 81

Table 5B (Persons Served) (No longer reporting)

Table 5C (Expenditures) pgs. 82 - 83

TABLE 5A: SUMMARY OF MEDICAL ASSISTANCE PERSONS CERTIFIED ELIGIBLE BY PROGRAM AND MONTH OF SERVICE 1/

MEDICAL ASSISTANCE TITLE XIX MEDICAID							
CATEGORICALLY NEEDY							
MONTH OF SERVICE	TOTAL 3/	CATE. NEEDY SUBTOTAL	AGED	BLIND DISABLED 5/	TANF-TOTAL	OTHER	QMBs 4/
Jan-02	920,100	863,281	55,685	114,573	275,492	411,276	6,255
Dec-01	908,069	851,778	55,624	114,261	273,080	402,555	6,258
Nov-01	900,384	844,420	55,590	113,519	271,457	397,634	6,220
Oct-01	892,848	836,869	55,469	112,514	270,581	392,177	6,128
Sep-01	Not available						
Aug-01	Not available						
Jul-01	746,955	727,107	51,611	104,096	257,461	309,636	4,303
Jun-01	896,441	842,744	129,277	106,450	274,370	327,701	4,946
May-01	892,275	839,800	129,277	105,911	272,809	326,787	5,016
Apr-01	885,279	833,332	126,422	105,314	272,493	324,133	4,970
Mar-01	886,739	835,254	130,825	105,065	272,926	321,442	4,996
Feb-01	877,288	827,141	128,392	104,550	270,884	318,445	4,870
Jan-01	873,999	824,304	126,652	104,112	271,517	317,226	4,797
Dec-00	866,363	817,439	124,469	103,696	270,733	313,993	4,548
Nov-00	864,013	815,558	123,237	103,390	271,004	313,509	4,418
Oct-00	861,592	813,645	121,414	103,186	271,342	313,398	4,305
Sep-00	852,665	805,656	119,385	102,891	266,827	312,238	4,315
Aug-00	845,423	798,807	116,817	102,434	263,960	311,291	4,305
Jul-00	833,521	787,702	114,616	101,922	257,251	309,588	4,325
Jun-00	829,571	783,970	112,750	101,574	257,411	307,956	4,279
May-00	823,373	777,892	109,896	101,088	255,896	306,757	4,255
Apr-00	817,569	772,164	106,912	100,619	255,671	304,702	4,260
Mar-00	816,496	771,180	108,607	100,146	255,101	302,938	4,388
Feb-00	807,180	762,788	105,894	99,419	253,254	299,770	4,451
Jan-00	800,402	756,369	103,940	98,786	251,682	297,485	4,476
Dec-99	794,024	750,460	103,189	98,373	248,949	295,544	4,405
Nov-99	789,126	746,167	101,313	98,081	247,356	294,944	4,473

1/ Numbers of persons certified eligible are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated 4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX (Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5A (CONTINUED)

TITLE 19		MEDICAL ASSISTANCE STATE ONLY					
LIMITED CASUALTY PROGRAM							MONTH
MEDIC. NEEDY	MEDIC. INDIGENT	GAU 6/	ADATSA 2/	CHILD HEALTH	REFUGEE		OF SERVICE
13,637	1,992	9,367	3,667	27,198	958		Jan-02
13,399	2,229	9,338	3,481	26,818	1,026		Dec-01
13,439	2,050	9,455	3,410	26,473	1,137		Nov-01
13,365	2,058	9,827	3,394	26,096	1,239		Oct-01
	Not available						Sep-01
	Not available						Aug-01
13,131	2,593	na	3,162	na	962		Jul-01
16,083	3,370	9,990	3,369	19,706	1,179		Jun-01
15,735	2,821	9,857	3,339	19,506	1,217		May-01
15,557	2,804	9,806	3,293	19,261	1,226		Apr-01
15,305	2,820	9,711	3,325	19,092	1,232		Mar-01
14,883	2,712	9,409	3,237	18,702	1,204		Feb-01
14,909	2,696	9,286	3,168	18,402	1,234		Jan-01
14,758	2,649	9,079	3,108	18,055	1,275		Dec-00
14,684	2,623	8,988	3,125	17,793	1,242		Nov-00
14,502	2,688	8,854	3,147	17,513	1,243		Oct-00
14,299	2,720	8,559	3,068	17,181	1,182		Sep-00
14,189	2,712	8,561	3,205	16,906	1,043		Aug-00
14,076	2,601	8,535	3,159	16,488	960		Jul-00
14,019	2,475	8,674	3,241	16,286	906		Jun-00
13,946	2,500	8,761	3,264	16,138	872		May-00
13,942	2,530	8,766	3,209	16,055	903		Apr-00
13,848	2,549	8,829	3,266	15,908	916		Mar-00
13,583	2,521	8,579	3,124	15,647	938		Feb-00
13,579	2,531	8,460	3,043	15,428	992		Jan-00
13,397	2,414	8,479	2,965	15,208	1,101		Dec-99
13,117	2,385	8,383	2,902	15,092	1,080		Nov-99

TABLE 5C: SUMMARY OF MEDICAL ASSISTANCE EXPENDITURES BY PROGRAM AND MONTH OF SERVICE 1/

MONTH OF SERVICE	MEDICAL ASSISTANCE TITLE XIX MEDICAID						
	TOTAL 3/	CATE. NEEDY SUBTOTAL	AGED	BLIND DISABLED 5/	TANF-TOTAL	OTHER	QMBs 4/
Jul-01	350,423,568	168,482,077	17,806,298	65,362,483	50,257,188	32,397,895	133,195
Jun-01	212,943,773	165,215,456	18,227,290	63,238,839	51,234,996	32,392,066	122,265
May-01	185,931,455	167,765,733	17,515,694	66,076,348	51,286,257	32,764,936	122,498
Apr-01	184,639,348	165,359,071	17,561,088	64,008,367	50,956,979	32,707,032	125,605
Mar-01	202,783,629	168,485,342	18,262,717	65,626,105	51,660,750	32,805,551	130,219
Feb-01	209,894,891	154,545,639	16,224,543	58,106,617	47,489,381	32,472,586	252,512
Jan-01	185,749,471	165,935,576	18,360,934	63,806,650	50,194,466	33,394,341	179,185
Dec-00	180,636,699	148,791,017	15,582,346	55,546,993	46,923,980	30,639,866	97,832
Nov-00	170,839,574	151,675,902	15,851,007	58,198,739	46,319,773	31,218,496	87,887
Oct-00	254,524,276	152,008,268	15,980,379	59,116,366	45,149,284	31,674,902	87,337
Sep-00	199,271,447	148,598,027	14,977,008	54,910,523	47,966,520	30,648,776	95,200
Aug-00	169,231,302	151,505,754	16,262,943	56,270,437	47,883,694	30,993,672	95,008
Jul-00	170,823,529	150,890,223	15,526,370	55,145,045	50,662,292	29,454,956	101,560
Jun-00	236,312,942	151,112,204	15,571,287	55,986,995	50,340,799	29,105,235	107,888
May-00	164,199,959	144,864,483	15,785,828	57,137,666	41,758,193	30,058,601	124,195
Apr-00	156,725,167	139,339,361	14,843,119	52,171,588	42,788,779	29,435,099	100,776
Mar-00	192,816,279	151,738,308	16,039,826	58,263,698	46,511,570	30,798,921	124,293
Feb-00	155,975,642	138,806,633	14,531,990	52,724,623	42,299,544	29,127,644	122,832
Jan-00	162,440,446	142,817,769	15,333,232	54,098,319	44,185,199	29,053,655	147,364
Dec-99	168,036,626	131,204,442	14,314,940	52,687,836	37,742,426	26,339,410	119,830
Nov-99	193,797,423	130,483,857	13,755,490	52,814,756	37,509,974	26,313,083	90,554
Oct-99	176,023,892	128,779,297	13,934,824	50,669,949	37,334,050	26,742,502	97,972
Sep-99	261,384,459	127,490,089	13,695,475	49,100,487	38,353,638	26,241,008	99,481
Aug-99	191,643,615	128,746,698	13,826,278	47,872,190	36,391,779	25,739,925	80,883
Jul-99	174,632,206	128,027,210	13,135,553	48,102,171	34,817,900	25,123,783	84,810
Jun-99	259,080,694	126,672,661	14,006,719	50,865,560	37,903,546	25,858,695	130,656

1/ Expenditures are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated.

4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX (Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5C (CONTINUED)

TITLE 19			MEDICAL ASSISTANCE STATE ONLY								MONTH OF SERVICE
CATEGORICALLY NEEDY			LIMITED CASUALTY PROGRAM			CHILD HEALTH	MEDICARE PART B NO MATCH	REFUGEE			
DISPROPORTIONATE SHARE	DRUG REBATE	MEDICARE PREMIUMS	MEDIC. NEEDY	MEDIC. INDIGENT	GAU 6/				ADATSA 2/		
3,645,770	-7,634,924	6,514,172	7,927,083	895,048	2,206,065	321,662	1,321,733	542,481	245,342	Jul-01	
35,697,455	-7,937,733	6,494,674	7,984,090	800,761	2,254,552	319,627	1,336,612	540,314	237,965	Jun-01	
6,275,564	-7,896,896	6,475,177	7,801,043	821,596	2,289,846	329,178	1,300,526	538,148	231,540	May-01	
7,227,008	-7,637,399	6,455,680	7,709,535	785,347	2,260,149	344,635	1,351,620	535,981	247,721	Apr-01	
22,162,254	-7,697,715	6,436,183	7,851,670	820,955	2,242,188	329,469	1,359,848	533,815	259,620	Mar-01	
37,391,594	-7,013,089	10,888,779	6,992,608	897,436	2,386,730	309,378	1,563,981	1,708,359	223,476	Feb-01	
8,085,609	-7,765,737	5,265,705	7,508,924	1,042,778	2,611,320	318,990	1,494,206	986,061	266,039	Jan-01	
22,904,482	-7,643,050	4,644,770	6,842,130	837,087	2,230,963	291,013	1,181,417	331,102	225,768	Dec-00	
7,732,284	-7,643,050	5,130,683	7,945,856	787,596	2,331,135	280,589	1,182,103	1,067,311	349,165	Nov-00	
92,007,370	-7,643,050	5,124,367	6,920,160	859,809	2,330,800	301,970	1,276,648	1,068,231	269,703	Oct-00	
40,603,431	-7,045,264	5,481,201	6,478,679	747,992	2,165,685	287,213	1,053,495	671,304	229,684	Sep-00	
7,210,167	-7,045,264	5,080,273	6,669,876	904,403	2,180,864	325,035	1,138,099	1,057,418	204,677	Aug-00	
8,460,448	-7,045,264	5,049,928	6,815,909	800,197	2,012,462	289,077	1,022,884	2,310,447	217,218	Jul-00	
73,532,054	-6,129,764	5,780,335	6,901,813	818,581	2,222,760	307,411	1,231,582	344,137	191,829	Jun-00	
7,569,680	-6,129,764	5,026,141	7,203,879	741,747	2,311,524	310,581	1,069,598	1,022,978	209,112	May-00	
6,264,567	-6,129,764	5,089,289	6,742,947	793,344	2,097,124	298,559	979,939	1,002,950	246,851	Apr-00	
29,385,880	-6,036,279	5,071,998	6,768,204	689,452	2,352,444	346,268	1,094,867	1,022,980	382,157	Mar-00	
6,357,358	-6,036,279	5,245,545	6,338,619	684,820	2,080,740	274,602	972,497	1,010,404	240,703	Feb-00	
8,534,266	-6,036,279	4,805,826	6,549,488	767,199	2,088,841	291,067	1,126,604	1,271,482	224,183	Jan-00	
26,865,972	-6,792,730	6,727,587	6,549,257	740,788	1,964,974	282,896	918,566	-641,351	216,225	Dec-99	
53,366,887	-6,792,730	4,746,995	6,503,645	792,800	1,967,389	252,785	965,294	1,277,209	233,292	Nov-99	
37,663,964	-6,792,730	4,770,801	6,284,635	672,994	1,936,220	262,258	982,847	1,274,977	188,629	Oct-99	
122,830,000	-5,238,277	6,543,298	5,869,780	668,504	2,015,344	273,278	1,157,096	-494,709	270,056	Sep-99	
6,370,607	-5,238,277	4,712,803	6,075,527	779,337	2,021,943	254,215	1,225,535	1,266,658	196,031	Aug-99	
9,039,415	-5,238,277	4,657,922	6,288,196	827,172	1,996,311	255,216	932,537	1,267,084	202,427	Jul-99	
26,683,498	-6,169,086	4,964,098	6,382,060	628,703	1,903,006	272,995	902,299	112,213	208,631	Jun-99	

GLOSSARY

Aid to Families With Dependent Children-Regular (AFDC-R): A federally matched cash assistance program for financially needy families in which the child(ren) is deprived due to the absence, incapacity or death of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Single Parent Families.

Aid to Families with Dependent Children-Employable (AFDC-E): A federally matched cash assistance program for needy two parent families in which the child(ren) is deprived by the unemployment of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Two Parent Families.

Administration and Direct Services: Those expenditures for salaries, equipment, facilities, etc., for DSHS employees and their activities related to one or more specific programs. Also includes the cost of demonstration projects but excludes indirect DSHS administrative costs not attributed to any particular program (e.g., computer operations, accounting and personnel services).

Adoption Services: Services to prepare children and families for adoptive placement and adoption. Services are primarily for "hard to place" children: the disabled (physically, emotionally or mentally); minority races; siblings; or older children (six years plus).

Adoption Support Services: Financial and medical support to families that have adopted "hard to place" children who would not have been adopted without subsidy.

Adult Family Home: The regular family abode of a person or persons who are providing personal care, room, and board to more than one but not more than four adults who are not related by blood or marriage to the person or persons providing the services; except that a maximum of six adults may be permitted if the department determines that the home is of adequate size and that the home and the provider are capable of meeting standards and qualifications.

Aged: Persons who are 65 years of age or older.

Alcoholism and Drug Addiction Treatment and Support Act (ADATSA): A state funded program of treatment and shelter services to financially eligible adults who have been found by a state-contracted assessment center to be incapacitated from gainful employment due to their alcoholism or drug addiction.

Alternate Care: Services to adults residing in or needing placement in residential facilities, e.g., Skilled Nursing Homes, Intermediate Care Facilities and Congregate Care Facilities.

Blind: Persons with central visual acuity of 20/200 or less in the better eye with the use of a correcting lens or a limitation in the field of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees.

GLOSSARY

Case: A unit of one or more related individuals whose needs are covered by a single money grant, service or vendor payment.

Categorically Needy: A federally-matched (Medicaid) program for certain persons related to programs of public assistance with incomes at or below the grant standard.

Child Welfare Services (CWS): Specialized and individual social services provided to unmarried mothers, and to children who are dependent, neglected, or in danger of becoming delinquent.

Community Services Office (CSO): Local office where income maintenance, food stamp, medical assistance and social service programs are administered.

Congregate Care Facility (CCF): A group living arrangement intended to provide supervision to individuals unable to function in an independent living arrangement, to provide them with personal care, to assist them in taking more responsibility for their own grooming and appropriate behavior, to provide them with social care and to help them integrate into normal community living.

Consolidated Emergency Assistance Program (CEAP): Temporary assistance (one month out of twelve) for needy families not eligible for any other federal or state grant assistance program.

Crisis Intervention Services: Counseling, therapy and/or referral services designed to alleviate personal or family situations which present a serious and imminent threat to the health or stability of the child or family.

Day Care: Care provided for children in a licensed day care center, a licensed family day care home, or in their own home when the parents cannot assume parental supervision for part of the day.

DCFS: Division of Children and Family Services.

Disabled: Persons who are unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which has lasted or can be expected to last for a continuous period of not less than 12 months or which can be expected to result in death.

Family Independence Program: A five year demonstration project jointly administered with the Employment Security Department. The program provides incentives in cash assistance, training and employment services, child care and medical benefits.

Food Stamps: Coupons issued by DSHS to eligible low income households which may be redeemed for groceries at retail stores so authorized by the USDA Food and Nutrition Service.

GLOSSARY

General Assistance-Continuing (GA-U): Assistance to unemployable persons who are not eligible for or are not receiving federal aid assistance.

General Assistance to Pregnant Women (GA-S): State financed assistance to financially needy pregnant women who are not eligible for AFDC because they are not in the third trimester of pregnancy or who are members of two parent households that cannot meet categorical eligibility for AFDC-E.

Grant (Maintenance Grant): A money payment made to a recipient.

Income Assistance: Grant programs designed to provide financial assistance to individuals and families for basic needs.

Intermediate Care Facility (ICF): A licensed facility that provides individually planned programs under the direction of a licensed physician and licensed nurse and includes supervision, assistance, protection, and restoration for those whose condition is stable.

Medicaid: A program that provides medical assistance to impoverished aged, blind and disabled persons or members of families with dependent children under Title XIX of the Social Security Act.

Medical Assistance: Programs which make payments for medical services provided to recipients of cash assistance and to other needy persons. Medical services are provided under Title XIX of the Social Security Act (Medicaid) and state only funding.

Medically Indigent: The state-matched category of the Limited Casualty Program provides medical assistance for persons with acute and emergent medical needs but unable to qualify for Medicaid.

Medically Needy: The federally-matched (Medicaid) category of the Limited Casualty Program provides medical assistance for persons with incomes above the grant standard.

Nursing Home Program: A program which provides skilled nursing facility care and intermediate facility care.

Primary Recipient: A person for whom a specified goal is established and to whom, or on behalf of whom, services are provided for the purpose of achieving the goal.

Protective Services: Specialized social services initiated on the basis of a complaint that a child or adult is being physically or emotionally neglected, abused, exploited, or cruelly treated.

GLOSSARY

Resources: Any property an applicant owns when he applies for assistance which could be applied toward meeting his needs either directly or by conversion to cash. Resources are classified as either exempt (i.e., not affecting the applicant's eligibility or need) or non-exempt.

Refugee: The status granted a person unwilling or unable to return to his or her country of nationality because of persecution or fear of persecution based on race, religion, nationality, membership in a particular social group, or political opinion.

Skilled Nursing Facility (SNF): A licensed facility certified to provide skilled nursing care. Provides frequent observation and intervention of a licensed physician and registered nurse and includes on-going evaluations, care plan revisions and the teaching necessary to provide for those whose condition is unstable and/or complex.

Social Services: One or more of the services included in the State's Comprehensive Annual Social Services Program Plan under Title XX or the State Plan under Title IV-A or Title IV-B.

Special Needs: SSI Additional Requirements payment to cover the cost of a verified need which is not included in a basic grant. Payments can be authorized for laundry, telephone, restaurant meals, home delivered meals and food for guide dogs for the blind.

Supplemental Security Income (SSI): Federally financed payments to the aged, blind or disabled administered by the Social Security Administration. State supplementation is financial aid funded by the state, but administered by the Social Security Administration to augment the income of SSI recipients.

Temporary Assistance for Needy Families (TANF) - Single Parent Families : Name changed from AFDC-R to this on July 1997. Definition has not changed.

Temporary Assistance for Needy Families (TANF) - Two Parent Families : Name changed from AFCD-E to this on July 1997. New definition includes both single households and pregnancy cases.

Title XVI: A national program to provide Supplemental Security Income (SSI) to individuals who have attained age 65, or are blind or disabled.

Title XX: Comprehensive Social Services Program funded in part under Title XX of the Social Security Act.

Qualified Medicare Beneficiary: Recipients of Medicare Part A, not otherwise eligible for Medicaid who have incomes and resources below levels set by the legislature.