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**INCOME ASSISTANCE,  
SOCIAL SERVICES,  
AND MEDICAL ASSISTANCE**

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**The ACES Time Series**

**FEBRUARY 2002**



**Research and Data Analysis  
PO Box 45204  
Olympia Wa 98504-5204**



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**TABLE 1: PROGRAM SUMMARY FOR INCOME ASSISTANCE, FOOD STAMPS, AND MEDICAL ASSISTANCE PROGRAMS  
IN THE STATE OF WASHINGTON**

**FEBRUARY 2002**

|   | PARTICIPATION (Cases) |                       |                      | PERCENT CHANGE FROM   |                      |
|---|-----------------------|-----------------------|----------------------|-----------------------|----------------------|
|   | <u>THIS<br/>MONTH</u> | <u>LAST<br/>MONTH</u> | <u>LAST<br/>YEAR</u> | <u>LAST<br/>MONTH</u> | <u>LAST<br/>YEAR</u> |
| <b><u>Income Assistance Cases</u></b>                     |                       |                       |                      |                       |                      |
| State Supplementation - Aged                              | 11,595                | 11,633                | 11,574               | -0.3%                 | 0.2%                 |
| State Supplementation - Blind                             | 925                   | 921                   | 911                  | 0.4%                  | 1.5%                 |
| State Supplementation - Disabled                          | 83,686                | 83,529                | 80,405               | 0.2%                  | 4.1%                 |
| Temporary Assistance for Needy Families - SPF and TPF     | 56,652                | 57,015                | 54,796               | -0.6%                 | 3.4%                 |
| Diversion - Single Parent Families and Two Parent Familie | 211                   | 305                   | 159                  | -30.8%                | 32.7%                |
| Consolidated Emergency Assistance Program                 | 57                    | 102                   | 35                   | -44.1%                | 62.9%                |
| Refugee Assistance 2/                                     | 351                   | 357                   | 573                  | -1.7%                 | -38.7%               |
| General Assistance (GA-U + GA-X )                         | 20,050                | 19,786                | 11,679               | 1.3%                  | 71.7%                |
| General Assistance Legal Guardian (GH-H)                  | 1/                    | 1/                    | 259                  | -                     | -                    |
| General Assistance To Pregnant Women (GA-S)               | 1/                    | 1/                    | 1/                   | -                     | -                    |
| ADATSA  | 876                   | 932                   | 914                  | -6.0%                 | -4.2%                |
| <b>Food Stamp Households</b>                              |                       |                       |                      |                       |                      |
| EBT   | 164,813               | 164,964               | 144,860              | -0.1%                 | 13.8%                |
| CARD  | 169,493               | 167,698               | NA                   | 1.1%                  | -                    |
| <b>Nursing Home Persons 3/</b>                            | <b>13,004</b>         | <b>13,138</b>         | <b>13,403</b>        | <b>-1.0%</b>          | <b>-3.0%</b>         |
|   | <b>Feb-02</b>         | <b>Jan-02</b>         | <b>Feb-01</b>        |                       |                      |
| <b><u>Medical Assistance Persons Certified Total</u></b>  | <b>927,830</b>        | <b>920,100</b>        | <b>877,288</b>       |                       |                      |
| Categorically Needy - TANF-TOTAL                          | 275,310               | 275,492               | 270,884              |                       |                      |
| Aged  | 55,595                | 55,685                | 128,392              |                       |                      |
| Blind and Disabled  | 114,894               | 114,573               | 104,550              |                       |                      |
| Other 5/  | 418,903               | 411,276               | 318,445              |                       |                      |
| Qualified Medicare Beneficiary 4/                         | 5,829                 | 6,255                 | 4,870                |                       |                      |
| Limited Casualty Program - Medically Needy                | 13,767                | 13,637                | 14,883               |                       |                      |
| Limited Casualty Program - Medically Indigent             | 2,072                 | 1,992                 | 2,712                |                       |                      |
| Refugee   | 907                   | 958                   | 1,204                |                       |                      |
| General Assistance  | 9,315                 | 9,367                 | 9,409                |                       |                      |
| ADATSA  | 3,670                 | 3,667                 | 3,237                |                       |                      |
| Children's Health   | 27,568                | 27,198                | 18,702               |                       |                      |

1/ Former GA-S & GH-H cases were moved into the TANF program.

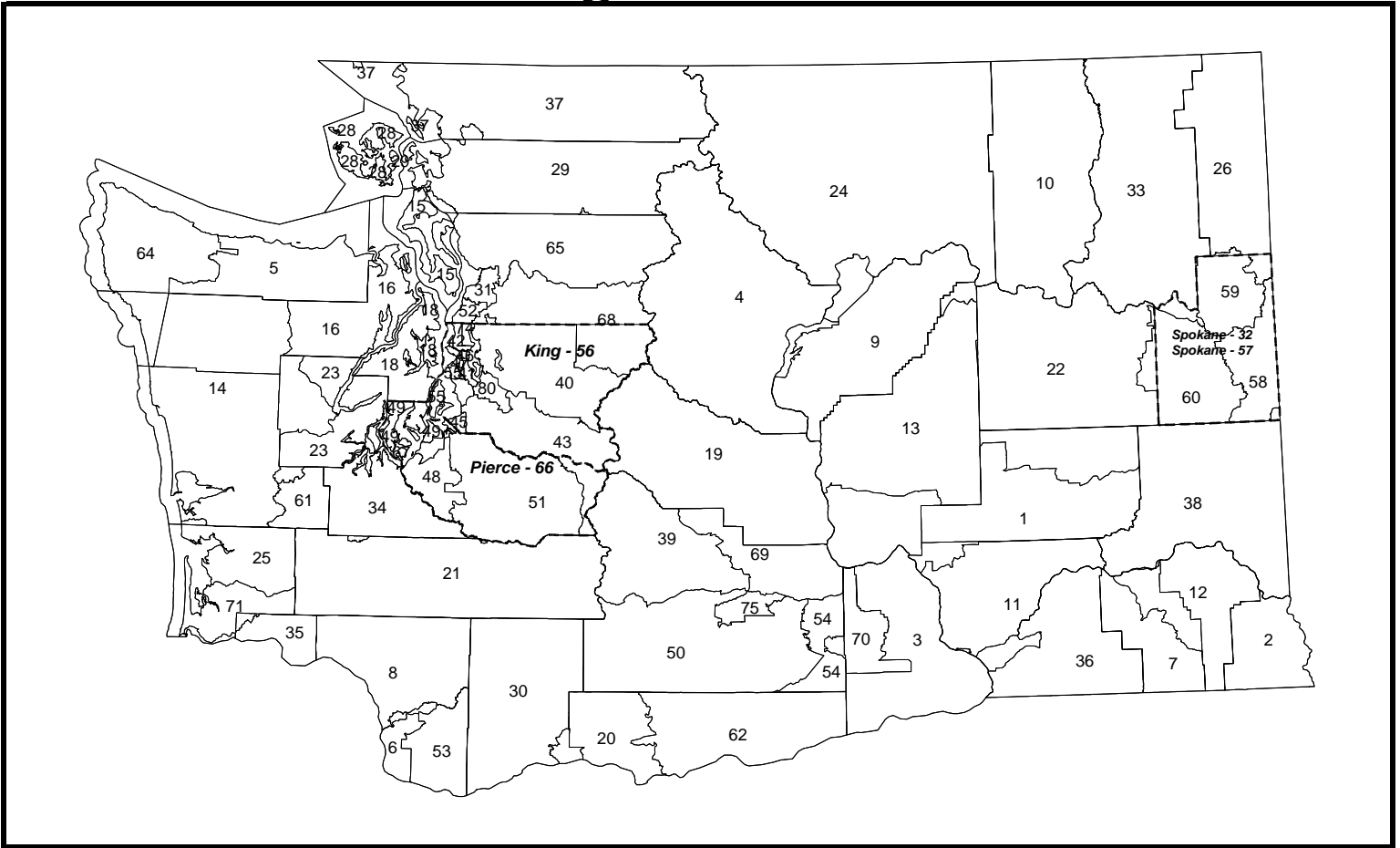
2/ Most refugees are counted in other programs.

3/ ICF-MR data are not included. Administration of these facilities is under the Division of Developmental Disabilities.

4/ Qualified Medicare Beneficiary began in February 1989.

5/ Other Includes: Pregnant Women, Foster Kids, Child Welfare Services.

# Washington State CSO's



## Washington State Community Service Office Catchment Areas, and ID Numbers, 1998.

The 72 CSO catchment areas on the map were derived from 1996 zipcodes, 1990 Census blocks, and estimated client loads.

The catchment area boundaries are fluid.

In some areas, clients may have a choice which office to receive services, which these offices are not included in this map.

DSHS also offers some specialized services at County, Regional, and Statewide offices.

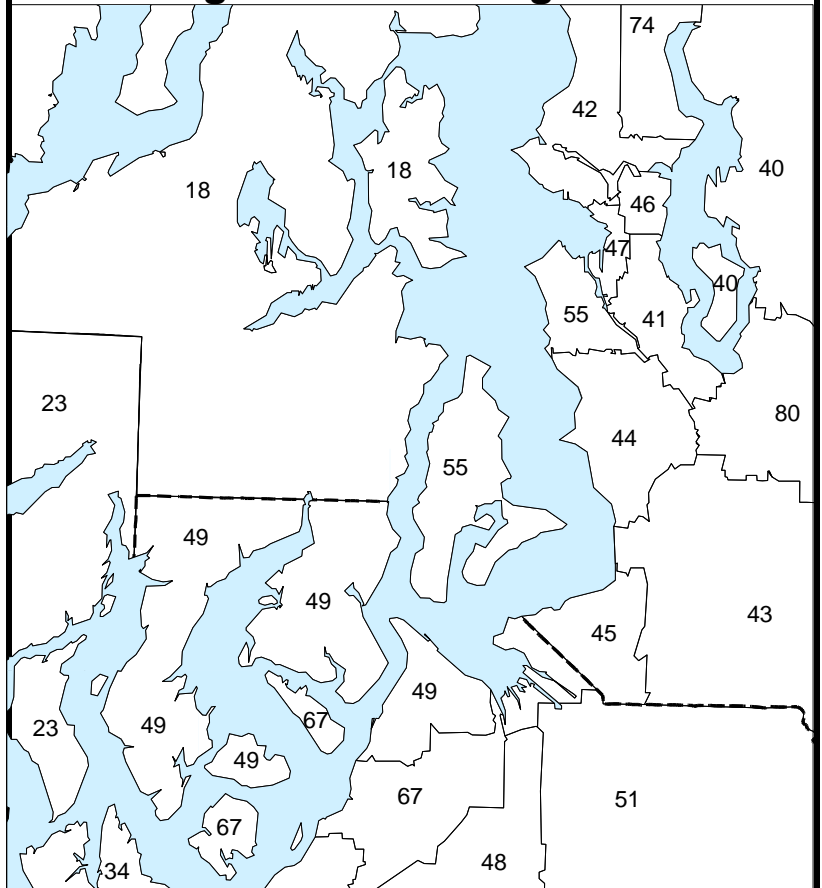
----- Countywide Offices  
 \_\_\_\_\_ Local Offices



Washington State  
 DEPARTMENT OF SOCIAL &  
 HEALTH SERVICES  
 RESEARCH AND DATA  
 ANALYSIS

Debbie Clegg / 4-8-98

## Puget Sound Enlargement



# CSO - NUMBER AND NAME WITHIN REGION

| REGION          | CSO OFFICE / COUNTY       | CSO NUMBER |                 |                              |                 |                             |     |
|-----------------|---------------------------|------------|-----------------|------------------------------|-----------------|-----------------------------|-----|
| <b>REGION 1</b> |                           |            | <b>REGION 3</b> |                              | <b>REGION 6</b> |                             |     |
|                 | COLVILLE / STEVENS        | 33         |                 | ALDERWOOD / SNOHOMISH        | 52              | ABERDEEN / GRAYS HARBOR     | 14  |
|                 | NEWPORT / PEND OREILLE    | 26         |                 | SKYKOMISH V. / SNOHOMISH     | 68              | ELMA / GRAYS HARBOR         | 61  |
|                 | REPUBLIC / FERRY          | 10         |                 | BELLINGHAM / WHATCOM         | 37              | LONG BEACH / PACIFIC        | 71  |
|                 | MOSES LAKE / GRANT        | 13         |                 | EVERETT / SNOHOMISH          | 31              | SOUTH BEND / PACIFIC        | 25  |
|                 | OTHELLO / ADAMS           | 1          |                 | MOUNT VERNON / SKAGIT        | 29              | CHEHALIS / LEWIS            | 21  |
|                 | CLARKSTON / ASOTIN        | 2          |                 | FRIDAY HARBOR / SAN JUAN     | 28              | KELSO / COWLITZ             | 8   |
|                 | POMEROY / GARFIELD        | 12         |                 | OAK HARBOR / ISLAND          | 15              | CATHLAMET / WAHKIAKUM       | 35  |
|                 | OKANOGAN / OKANOGAN       | 24         |                 | SMOKEY POINT / SNOHOMISH     | 65              | OLYMPIA / THURSTON          | 34  |
|                 | SPO. CENTRAL / SPOKANE    | 32         |                 | ALDERWOOD HCS / SNOHOMISH    | 89              | ORCHARDS / CLARK            | 53  |
|                 | COLFAX / WHITMAN          | 38         |                 | BELLINGHAM HCS / WHATCOM     | 87              | GOLDENDALE / KLICKITAT      | 62  |
|                 | SPO. VALLEY / SPOKANE     | 58         |                 | EVERETT HCS / SNOHOMISH      | 92              | STEVENSON / SKAMANIA        | 30  |
|                 | SPO. NORTH / SPOKANE      | 59         |                 | MOUNT VERNON HCS / SKAGIT    | 63              | WHITE SALMON / KLICKITAT    | 20  |
|                 | SPO. SOUTHWEST / SPOKANE  | 60         |                 | SKYKOMISH HCS / SNOHOMISH    | 90              | PORT ANGELES / CLALLAM      | 5   |
|                 | DAVENPORT / LINCOLN       | 22         |                 | SMOKEY PT. HCS / SNOHOMISH   | 91              | FORKS / CLALLAM             | 64  |
|                 | WENATCHEE / CHELAN        | 4          |                 |                              |                 | PT. TOWNSEND / JEFFERSON    | 16  |
|                 | WENATCHEE / DOUGLAS       | 9          | <b>REGION 4</b> |                              |                 | SHELTON / MASON             | 23  |
|                 | CLARKSTON HCS / ASOTIN    | 86         |                 | RENTON / KING                | 80              | VANCOUVER / CLARK           | 6   |
|                 | COLVILLE HCS / STEVENS    | 78         |                 | BALLARD / KING               | 42              | MAA-MEDS / STATE            | 76  |
|                 | MOSES LAKE HCS / GRANT    | 81         |                 | BELLTOWN / KING              | 47              | ABERDEEN HCS / GRAYS HARBOR | 94  |
|                 | OMAK HCS / OKANOGAN       | 77         |                 | BURIEN / KING                | 44              | CHEHALIS HCS / LEWIS        | 95  |
|                 | SPOKANE HCS / SPOKANE     | 57         |                 | WEST SEATTLE / KING          | 55              | KELSO HCS / COWLITZ         | 97  |
|                 | WENATCHEE HCS / DOUGLAS   | 79         |                 | CAPITOL HILL / KING          | 46              | OLYMPIA HCS / THURSTON      | 96  |
|                 | MATTAWA / GRANT           | 129        |                 | EASTSIDE / KING              | 40              | PORT ANGELES HCS / CLALLAM  | 93  |
|                 |                           |            |                 | KING SOUTH / KING            | 43              | VANCOUVER HCS / CLARK       | 98  |
| <b>REGION 2</b> |                           |            |                 | FEDERAL WAY / KING           | 45              | ECONOMIC SERVICES           | 100 |
|                 | KENNEWICK / BENTON        | 3          |                 | RAINIER / KING               | 41              | OFFICE OF FINANCIAL REC.    | 101 |
|                 | PASCO / FRANKLIN          | 11         |                 | AUBURN / KING                | 72              | DASA                        | 107 |
|                 | SUNNYSIDE / YAKIMA        | 54         |                 | HOLGATE HCS / KING           | 56              | CUSTOMER SERVICE CENTER     | 127 |
|                 | TOPPENISH / YAKIMA        | 50         | <b>REGION 5</b> |                              |                 | WASHCAP                     | 130 |
|                 | WALLA WALLA / WALLA WALLA | 36         |                 | BREMERTON / KITSAP           | 18              | DIV OF CHILD SUPPORT        | 200 |
|                 | DAYTON / COLUMBIA         | 7          |                 | PIERCE DCFS / PIERCE         | 27              |                             |     |
|                 | WAPATO / YAKIMA           | 75         |                 | NW SPECIAL SERVICES / PIERCE | 49              |                             |     |
|                 | YAKIMA-KITTITAS / YAKIMA  | 69         |                 | PIERCE SOUTH / PIERCE        | 48              |                             |     |
|                 | ELLENSBURG / KITTITAS     | 19         |                 | NW WORKFIRST / PIERCE        | 67              |                             |     |
|                 | YAKIMA / YAKIMA           | 39         |                 | PUYALLUP VALLEY / PIERCE     | 51              |                             |     |
|                 | GRANDVIEW / YAKIMA        | 70         |                 | BREMERTON HCS / KITSAP       | 88              |                             |     |
|                 | PASCO HCS / FRANKLIN      | 84         |                 | TACOMA HCS / PIERCE          | 66              |                             |     |
|                 | SUNNYSIDE HCS / YAKIMA    | 83         |                 | PUYALLUP HCS OFFICE          | 17              |                             |     |
|                 | HCS / WALLA WALLA         | 85         |                 |                              |                 |                             |     |
|                 | YAKIMA HCS / YAKIMA       | 82         |                 |                              |                 |                             |     |
|                 | CALL CENTER               | 128        |                 |                              |                 |                             |     |

1/ Spokane Central, Alternate Care (King Co.), and Long Term Care (Pierce) CSOs serve their entire respective counties and do not have their own populations or actual physical boundaries.

2/ These CSOs' data are included in Region 2. Some administrative functions moved to Region 1 effective 12/93. Their DCFS and Aging offices remain in Region 2.

3/ Effective 01/2002 CSO name changes - Pierce North to NW Special Services and Pierce West to NW Workfirst. Also new CSO's Numbers in Region 6 - #'s 100, 101, 127, 128 and 200.

4/ Effective 01/02 Lake City CSO will be closing and all data transferred to the Ballard CSO.

|  | CASES          | PERSONS        | EXPENDITURES 1      | AVERAGE EXPENDITURE PER |                  |
|--|----------------|----------------|---------------------|-------------------------|------------------|
|  |                |                |                     | CASE                    | PERSON           |
| <u>ASSISTANCE GRANTS, TOTAL</u>                            | <u>174,403</u> | <u>267,569</u> | <u>\$31,987,344</u> | <u>\$ 183.41</u>        | <u>\$ 119.55</u> |
| Aged, Blind, & Disabled State Supplementation              | 96,206         | 100,415        | \$2,367,201         | 24.61                   | 23.57            |
| Temporary Assistance for Needy Families - SPF & TPF        | 56,652         | 144,716        | \$24,873,141        | 439.05                  | 171.88           |
| Diversion - Single Parent Families and Two Parent Families | 211            | 697            | \$266,578           | 1,263.40                | 382.46           |
| Consolidated Emergency Assistance Program (CEAP)           | 57             | 197            | \$29,833            | 523.39                  | 151.44           |
| General Assistance - Continuing (U+X)                      | 20,050         | 20,232         | \$4,302,152         | 214.57                  | 212.64           |
| General Assistance - (GH-H) - Data included into TANF      | 0              | 0              | 0                   | -                       | -                |
| ADATSA   | 876            | 876            | \$31,399            | 35.84                   | 35.84            |
| Refugee Assistance 2/                                      | 351            | 436            | \$117,040           | 333.45                  | 268.44           |
| <u>FOOD STAMP PROGRAM</u>                                  |                |                |                     |                         |                  |
| Foodstamp - EBT (Warrant Roll point of view)               | 164,813        | 360,853        | \$27,836,617        | 168.90                  | 77.14            |
| Foodstamp - CARD (Average Grant point of view)             | 169,493        | 364,550        | \$27,945,244        | 164.88                  | 76.66            |

1/ In January 1997 the Social Security Administration increased the federal benefit rate to SSI recipients by 2.9 percent.

2/ Most refugees are counted in other programs.



**TABLE 2A: CASES AND PERSONS RECEIVING SUPPLEMENTAL SECURITY INCOME (SSI) AND/OR STATE SUPPLEMENTATION UNDER TITLE XVI OF SOCIAL SECURITY ACT AND AMOUNT OF SUCH BENEFITS BY ELIGIBILITY FACTOR**

**FEBRUARY 2002**

|                                    | CASES         | PERSONS        | BENEFITS               |                        |                        | AVERAGE SSI AND/OR STATE SUPPLEMENTATION PER CASE 1/ |
|------------------------------------|---------------|----------------|------------------------|------------------------|------------------------|--|
|                                    |               |                | TOTAL                  | SSI                    | STATE SUPPLEMENTATION  |  |
| <b>TOTAL</b>                       | <b>99,243</b> | <b>104,804</b> | <b>2/ \$44,152,411</b> | <b>2/ \$41,785,210</b> | <b>2/ \$ 2,367,202</b> | <b>\$444.89</b>                                      |
| <b>SSI ONLY</b>                    | <b>3,037</b>  | <b>4,389</b>   | <b>\$1,093,225</b>     | <b>\$1,093,225</b>     | <b>-</b>               | <b>\$359.97</b>                                      |
| STATE SUPPLEMENTATION ONLY         | 2,199         | 2,303          | 94,481                 | -                      | 94,481                 | 42.97  |
| BOTH SSI AND STATE SUPPLEMENTATION | 94,007        | 98,112         | 42,964,706             | 40,691,985             | 2,272,721              | 457.04   |
| <b>AGED, TOTAL</b>                 | <b>12,273</b> | <b>14,349</b>  | <b>\$5,205,475</b>     | <b>\$4,888,523</b>     | <b>\$316,951</b>       | <b>\$424.14</b>                                      |
| SSI ONLY                           | 678           | 1,058          | 312,884                | 312,884                | -                      | 461.48   |
| STATE SUPPLEMENTATION ONLY         | 303           | 322            | 13,557                 | -                      | 13,557                 | 44.74  |
| BOTH SSI AND STATE SUPPLEMENTATION | 11,292        | 12,969         | 4,879,034              | 4,575,639              | 303,395                | 432.08   |
| <b>BLIND, TOTAL</b>                | <b>948</b>    | <b>974</b>     | <b>\$409,526</b>       | <b>\$382,974</b>       | <b>\$26,552</b>        | <b>\$431.99</b>                                      |
| SSI ONLY                           | 23            | 29             | 8,675                  | 8,675                  | -                      | 377.19   |
| STATE SUPPLEMENTATION ONLY         | 23            | 24             | 1,187                  | -                      | 1,187                  | 51.61  |
| BOTH SSI AND STATE SUPPLEMENTATION | 902           | 921            | 399,664                | 374,299                | 25,365                 | 443.09   |
| <b>DISABLED, TOTAL</b>             | <b>86,022</b> | <b>89,481</b>  | <b>\$38,537,410</b>    | <b>\$36,513,712</b>    | <b>\$2,023,698</b>     | <b>\$447.99</b>                                      |
| SSI ONLY                           | 2,336         | 3,302          | 771,666                | 771,666                | -                      | 330.34   |
| STATE SUPPLEMENTATION ONLY         | 1,873         | 1,957          | 79,737                 | -                      | 79,737                 | 42.57  |
| BOTH SSI AND STATE SUPPLEMENTATION | 81,813        | 84,222         | 37,686,008             | 35,742,047             | 1,943,962              | 460.64   |

1/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

TABLE 2B: STATE SUPPLEMENTATION TO SUPPLEMENTAL SECURITY INCOME (SSI) BENEFITS: CASES, PERSONS, AND EXPENDITURES BY ELIGIBILITY FACTOR, REGION, AND CSO 1/,

FEBRUARY 2002

| REGION<br>CSO             | AGED          |               |                  |                 | BLIND      |            |                 |                 | DISABLED      |               |                    |                 |
|---------------------------|---------------|---------------|------------------|-----------------|------------|------------|-----------------|-----------------|---------------|---------------|--------------------|-----------------|
|                           | CASES         | PERSONS       | EXPENDITURES     |                 | CASES      | PERSONS    | EXPENDITURES    |                 | CASES         | PERSONS       | EXPENDITURES       |                 |
|                           |               |               | TOTAL 2/         | AVE PER CASE 3/ |            |            | TOTAL 2/        | AVE PER CASE 3/ |               |               | TOTAL 2/           | AVE PER CASE 3/ |
| <b>TOTAL</b>              | <b>11,595</b> | <b>13,291</b> | <b>\$316,951</b> | <b>\$27.33</b>  | <b>925</b> | <b>945</b> | <b>\$26,552</b> | <b>\$28.70</b>  | <b>83,686</b> | <b>86,179</b> | <b>\$2,023,698</b> | <b>\$24.18</b>  |
| <b>REGION 1</b>           | <b>1,059</b>  | <b>1,092</b>  | <b>\$13,841</b>  | <b>\$13.06</b>  | <b>102</b> | <b>102</b> | <b>\$2,246</b>  | <b>\$22.02</b>  | <b>13,188</b> | <b>13,359</b> | <b>\$189,172</b>   | <b>\$14.34</b>  |
| COLVILLE / STEVENS        | 59            | 63            | 1,224            | 20.74           | 10         | 10         | 316             | 31.59           | 780           | 791           | 14,044             | 18.00           |
| NEWPORT / PEND OREILLE    | 30            | 30            | 294              | 9.81            | 1          | 1          | 4               | 3.71            | 384           | 387           | 6,627              | 17.26           |
| REPUBLIC / FERRY          | 10            | 10            | 185              | 18.52           | 1          | 1          | 136             | 136.15          | 167           | 168           | 3,042              | 18.21           |
| MOSES LAKE / GRANT        | 118           | 124           | 1,567            | 13.28           | 7          | 7          | 167             | 23.87           | 1,304         | 1,329         | 21,293             | 16.33           |
| OTHELLO / ADAMS           | 26            | 26            | 721              | 27.74           | 2          | 2          | 142             | 70.80           | 203           | 206           | 4,356              | 21.46           |
| OKANOGAN / OKANOGAN       | 71            | 72            | 401              | 5.65            | 5          | 5          | 27              | 5.45            | 850           | 860           | 14,188             | 16.69           |
| SPO. CENTRAL / SPOKANE    | 57            | 59            | 581              | 10.20           | 11         | 11         | 191             | 17.33           | 1,109         | 1,117         | 13,462             | 12.14           |
| COLFAX / WHITMAN          | 17            | 17            | 223              | 13.14           | 6          | 6          | 163             | 27.23           | 245           | 249           | 3,771              | 15.39           |
| SPO. DCFS / SPOKANE       | 0             | 0             | 0                | -               | 0          | 0          | 0               | -               | 0             | 0             | 0                  | -               |
| SPO. VALLEY / SPOKANE     | 208           | 216           | 2,009            | 9.66            | 14         | 14         | 75              | 5.33            | 2,118         | 2,142         | 29,955             | 14.14           |
| SPO. NORTH / SPOKANE      | 213           | 217           | 3,140            | 14.74           | 25         | 25         | 525             | 20.99           | 2,808         | 2,848         | 37,420             | 13.33           |
| SPO. SOUTHWEST / SPOKANE  | 98            | 100           | 800              | 8.16            | 7          | 7          | 38              | 5.45            | 1,902         | 1,925         | 21,429             | 11.27           |
| DAVENPORT / LINCOLN       | 16            | 16            | 349              | 21.79           | 0          | 0          | 0               | -               | 115           | 117           | 1,737              | 15.11           |
| WENATCHEE / CHELAN        | 97            | 100           | 1,729            | 17.83           | 9          | 9          | 310             | 34.49           | 875           | 890           | 13,174             | 15.06           |
| WENATCHEE / DOUGLAS       | 39            | 42            | 618              | 15.84           | 4          | 4          | 153             | 38.13           | 328           | 330           | 4,674              | 14.25           |
| <b>REGION 2</b>           | <b>989</b>    | <b>1,015</b>  | <b>\$19,510</b>  | <b>\$19.72</b>  | <b>83</b>  | <b>86</b>  | <b>\$2,030</b>  | <b>\$24.46</b>  | <b>8,331</b>  | <b>8,448</b>  | <b>\$124,714</b>   | <b>\$14.96</b>  |
| KENNEWICK / BENTON        | 139           | 144           | 2,646            | 19.04           | 22         | 22         | 473             | 21.50           | 1,477         | 1,488         | 20,846             | 14.11           |
| PASCO / FRANKLIN          | 96            | 100           | 1,807            | 18.82           | 7          | 7          | 36              | 5.20            | 699           | 706           | 9,929              | 14.20           |
| SUNNYSIDE / YAKIMA        | 160           | 164           | 4,562            | 28.51           | 8          | 9          | 310             | 38.81           | 744           | 756           | 14,591             | 19.61           |
| TOPPENISH / YAKIMA        | 89            | 90            | 2,262            | 25.42           | 2          | 2          | 11              | 5.45            | 515           | 521           | 8,816              | 17.12           |
| WALLA WALLA / WALLA WALLA | 88            | 91            | 1,263            | 14.35           | 7          | 7          | 38              | 5.45            | 813           | 825           | 14,080             | 17.32           |
| CLARKSTON / ASOTIN        | 31            | 32            | 315              | 10.17           | 8          | 8          | 174             | 21.79           | 478           | 488           | 5,813              | 12.16           |
| DAYTON / COLUMBIA         | 14            | 14            | 76               | 5.45            | 0          | 0          | 0               | -               | 85            | 86            | 1,055              | 12.41           |
| POMEROY / GARFIELD        | 8             | 8             | 44               | 5.45            | 0          | 0          | 0               | -               | 25            | 25            | 268                | 10.73           |
| WAPATO / YAKIMA           | 61            | 66            | 1,626            | 26.65           | 3          | 3          | 147             | 49.02           | 326           | 334           | 5,405              | 16.58           |
| YAKIMA-KITTITAS / YAKIMA  | 119           | 121           | 2,219            | 18.65           | 11         | 11         | 452             | 41.10           | 1,128         | 1,142         | 16,650             | 14.76           |
| ELLENSBURG / KITTITAS     | 20            | 20            | 240              | 11.99           | 7          | 7          | 63              | 8.94            | 338           | 343           | 5,200              | 15.38           |
| YAKIMA / YAKIMA           | 164           | 165           | 2,451            | 14.94           | 8          | 10         | 325             | 40.68           | 1,703         | 1,734         | 22,058             | 12.95           |

| REGION<br>CSO            | AGED         |              |                  |                    | BLIND      |            |                |                    | DISABLED      |               |                  |                    |
|--------------------------|--------------|--------------|------------------|--------------------|------------|------------|----------------|--------------------|---------------|---------------|------------------|--------------------|
|                          | CASES        | PERSONS      | EXPENDITURES     |                    | CASES      | PERSONS    | EXPENDITURES   |                    | CASES         | PERSONS       | EXPENDITURES     |                    |
|                          |              |              | TOTAL 2/         | AVE PER<br>CASE 3/ |            |            | TOTAL 2/       | AVE PER<br>CASE 3/ |               |               | TOTAL 2/         | AVE PER<br>CASE 3/ |
| <b>REGION 3</b>          | <b>1,469</b> | <b>1,690</b> | <b>\$37,902</b>  | <b>\$25.80</b>     | <b>129</b> | <b>132</b> | <b>\$3,566</b> | <b>\$27.64</b>     | <b>10,342</b> | <b>10,661</b> | <b>\$262,701</b> | <b>\$25.40</b>     |
| ALDERWOOD / SNOHOMISH    | 363          | 435          | 10,955           | 30.18              | 20         | 20         | 592            | 29.58              | 1,148         | 1,221         | 39,200           | 34.15              |
| SKYKOMISH V. / SNOHOMISH | 38           | 41           | 1,098            | 28.89              | 5          | 5          | 130            | 25.90              | 455           | 464           | 15,844           | 34.82              |
| BELLINGHAM / WHATCOM     | 240          | 252          | 3,444            | 14.35              | 24         | 25         | 267            | 11.12              | 2,337         | 2,382         | 31,864           | 13.63              |
| EVERETT / SNOHOMISH      | 523          | 644          | 16,829           | 32.18              | 40         | 41         | 1,298          | 32.45              | 3,265         | 3,413         | 110,663          | 33.89              |
| MOUNT VERNON / SKAGIT    | 114          | 116          | 1,334            | 11.70              | 22         | 23         | 624            | 28.37              | 1,458         | 1,470         | 20,307           | 13.93              |
| FRIDAY HARBOR / SAN JUAN | 10           | 10           | 55               | 5.45               | 0          | 0          | 0              | -                  | 72            | 74            | 885              | 12.29              |
| OAK HARBOR / ISLAND      | 70           | 71           | 645              | 9.21               | 4          | 4          | 153            | 38.13              | 526           | 529           | 6,224            | 11.83              |
| SMOKEY POINT / SNOHOMISH | 111          | 121          | 3,543            | 31.92              | 14         | 14         | 503            | 35.91              | 1081          | 1108          | 37,714           | 34.89              |
| <b>REGION 4</b>          | <b>5,221</b> | <b>6,360</b> | <b>\$172,290</b> | <b>\$32.99</b>     | <b>262</b> | <b>271</b> | <b>\$9,512</b> | <b>\$36.30</b>     | <b>20,066</b> | <b>21,071</b> | <b>\$641,185</b> | <b>\$31.95</b>     |
| HOLGATE-RENTON / KING    | 0            | 0            | 0                | -                  | 0          | 0          | 0              | -                  | 0             | 0             | 0                | -                  |
| BALLARD / KING           | 504          | 619          | 16,289           | 32.32              | 33         | 36         | 1,118          | 33.89              | 2,115         | 2,204         | 62,804           | 29.69              |
| LAKE CITY / KING         | 333          | 419          | 12,264           | 36.83              | 17         | 17         | 604            | 35.52              | 1,116         | 1,186         | 34,930           | 31.30              |
| BELLTOWN / KING          | 502          | 608          | 17,085           | 34.03              | 23         | 25         | 584            | 25.38              | 1,887         | 1,937         | 54,543           | 28.90              |
| BURIEN / KING            | 390          | 455          | 11,681           | 29.95              | 30         | 30         | 1,333          | 44.44              | 2,160         | 2,262         | 72,832           | 33.72              |
| WEST SEATTLE / KING      | 239          | 270          | 7,383            | 30.89              | 18         | 18         | 634            | 35.21              | 1,358         | 1,430         | 44,375           | 32.68              |
| CAPITOL HILL / KING      | 476          | 576          | 16,409           | 34.47              | 26         | 26         | 766            | 29.45              | 1,808         | 1,869         | 54,445           | 30.11              |
| EASTSIDE / KING          | 914          | 1,125        | 29,566           | 32.35              | 34         | 35         | 1,644          | 48.36              | 2,148         | 2,317         | 68,789           | 32.02              |
| KING SOUTH / KING        | 1003         | 1,259        | 32,562           | 32.46              | 48         | 49         | 2,009          | 41.85              | 3,996         | 4,238         | 134,294          | 33.61              |
| FEDERAL WAY / KING       | 106          | 122          | 3,264            | 30.79              | 7          | 7          | 181            | 25.90              | 824           | 853           | 26,141           | 31.72              |
| RAINIER / KING           | 754          | 907          | 25,787           | 34.20              | 26         | 28         | 639            | 24.59              | 2,654         | 2,775         | 88,031           | 33.17              |
| <b>REGION 5</b>          | <b>1,549</b> | <b>1,778</b> | <b>\$49,663</b>  | <b>\$32.06</b>     | <b>186</b> | <b>190</b> | <b>\$6,045</b> | <b>\$32.49</b>     | <b>15,633</b> | <b>16,244</b> | <b>\$511,229</b> | <b>\$32.70</b>     |
| BREMERTON / KITSAP       | 306          | 340          | 9,687            | 31.66              | 52         | 53         | 1,336          | 25.69              | 3,223         | 3,304         | 107,043          | 33.21              |
| PIERCE DCFS / PIERCE     | 0            | 0            | 0                | -                  | 0          | 0          | 0              | -                  | 0             | 0             | 0                | -                  |
| PIERCE NORTH / PIERCE    | 308          | 371          | 8,946            | 29.05              | 27         | 27         | 667            | 24.72              | 2,570         | 2,722         | 84,954           | 33.06              |
| PIERCE SOUTH / PIERCE    | 401          | 457          | 12,428           | 30.99              | 54         | 55         | 2,283          | 42.28              | 4,508         | 4,709         | 149,574          | 33.18              |
| PIERCE WEST / PIERCE     | 364          | 425          | 12,748           | 35.02              | 32         | 34         | 980            | 30.61              | 3,067         | 3,182         | 97,043           | 31.64              |
| PUYALLUP VALLEY / PIERCE | 170          | 185          | 5,853            | 34.43              | 21         | 21         | 779            | 37.10              | 2,265         | 2,327         | 72,616           | 32.06              |

| REGION<br>CSO            | AGED         |              |                 |                 | BLIND      |            |                |                 | DISABLED      |               |                  |                 |
|--------------------------|--------------|--------------|-----------------|-----------------|------------|------------|----------------|-----------------|---------------|---------------|------------------|-----------------|
|                          | CASES        | PERSONS      | EXPENDITURES    |                 | CASES      | PERSONS    | EXPENDITURES   |                 | CASES         | PERSONS       | EXPENDITURES     |                 |
|                          |              |              | TOTAL 2/        | AVE PER CASE 3/ |            |            | TOTAL 2/       | AVE PER CASE 3/ |               |               | TOTAL 2/         | AVE PER CASE 3/ |
| <b>REGION 6</b>          | <b>1,308</b> | <b>1,356</b> | <b>\$23,746</b> | <b>\$18.15</b>  | <b>163</b> | <b>164</b> | <b>\$3,153</b> | <b>\$19.34</b>  | <b>16,126</b> | <b>16,396</b> | <b>\$294,697</b> | <b>\$18.27</b>  |
| ABERDEEN / GRAYS HARBOR  | 71           | 71           | 1,060           | 14.93           | 12         | 12         | 327            | 27.23           | 1,531         | 1,547         | 24,132           | 15.76           |
| ELMA / GRAYS HARBOR      | 21           | 22           | 251             | 11.93           | 4          | 4          | 22             | 5.45            | 345           | 351           | 5,541            | 16.06           |
| LONG BEACH / PACIFIC     | 19           | 19           | 220             | 11.55           | 3          | 3          | 278            | 92.58           | 237           | 238           | 3,803            | 16.05           |
| SOUTH BEND / PACIFIC     | 26           | 26           | 403             | 15.50           | 0          | 0          | 0              | -               | 213           | 215           | 4,297            | 20.17           |
| CHEHALIS / LEWIS         | 104          | 106          | 1,242           | 11.94           | 17         | 17         | 481            | 28.27           | 1,443         | 1,471         | 24,203           | 16.77           |
| KELSO / COWLITZ          | 92           | 92           | 955             | 10.38           | 14         | 14         | 338            | 24.12           | 2,098         | 2,130         | 33,545           | 15.99           |
| WAHIAKUM                 | 1            | 1            | 5               | 5.45            | 1          | 1          | 5              | 5.45            | 35            | 35            | 583              | 16.65           |
| OLYMPIA / THURSTON       | 297          | 322          | 10,294          | 34.66           | 38         | 39         | 978            | 25.73           | 2,993         | 3,083         | 102,634          | 34.29           |
| ORCHARDS / CLARK         | 136          | 140          | 1,816           | 13.35           | 17         | 17         | 87             | 5.11            | 1,271         | 1,288         | 17,302           | 13.61           |
| GOLDENDALE / KLICKITAT   | 12           | 12           | 217             | 18.05           | 2          | 2          | 11             | 5.45            | 196           | 198           | 3,619            | 18.46           |
| STEVENSON / SKAMANIA     | 12           | 12           | 64              | 5.37            | 0          | 0          | 0              | -               | 133           | 134           | 2,003            | 15.06           |
| WHITE SALMON / KLICKITAT | 17           | 18           | 229             | 13.46           | 1          | 1          | 5              | 5.45            | 182           | 185           | 3,049            | 16.75           |
| PORT ANGELES / CLALLAM   | 69           | 69           | 1,280           | 18.54           | 7          | 7          | 38             | 5.45            | 1014          | 1025          | 12,870           | 12.69           |
| FORKS / CLALLAM          | 13           | 13           | 195             | 15.03           | 2          | 2          | 59             | 29.28           | 224           | 226           | 2,794            | 12.47           |
| PT. TOWNSEND / JEFFERSON | 30           | 30           | 425             | 14.16           | 0          | 0          | 0              | -               | 337           | 342           | 3,695            | 10.96           |
| SHELTON / MASON          | 37           | 38           | 691             | 18.66           | 8          | 8          | 45             | 5.59            | 880           | 894           | 11,933           | 13.56           |
| VANCOUVER / CLARK        | 351          | 365          | 4,400           | 12.54           | 37         | 37         | 480            | 12.97           | 2,994         | 3,034         | 38,695           | 12.92           |

1/ WHEN MORE THAN ONE CSO EXISTS WITHIN A COUNTY, COUNTS ARE ALLOCATED ON THE BASIS OF ZIP CODE

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

3/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/ 3/

FEBRUARY 2002

| REGION / CSO              | FEBRUARY      |               |               |                   |               |               | JANUARY       |               |                |                   |               |               |
|---------------------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|----------------|-------------------|---------------|---------------|
|                           | CASES         | ADULTS        | CHILDREN      | GRANT 2/          | PER CASE      | PER PERSON    | CASES         | ADULTS        | CHILDREN       | GRANT 2/          | PER CASE      | PER PERSON    |
| <b>TOTAL</b>              | <b>56,652</b> | <b>44,741</b> | <b>99,975</b> | <b>24,873,141</b> | <b>439.05</b> | <b>171.88</b> | <b>57,345</b> | <b>45,598</b> | <b>101,676</b> | <b>24,981,067</b> | <b>435.63</b> | <b>169.62</b> |
| <b>REGION 1</b>           | <b>9,206</b>  | <b>7,638</b>  | <b>16,048</b> | <b>3,950,041</b>  | <b>429.07</b> | <b>166.77</b> | <b>9,415</b>  | <b>7,834</b>  | <b>16,428</b>  | <b>3,992,396</b>  | <b>424.05</b> | <b>164.55</b> |
| COLVILLE / STEVENS        | 564           | 509           | 1,012         | 243,109           | 431.04        | 159.84        | 573           | 520           | 1,027          | 246,285           | 429.82        | 159.20        |
| NEWPORT / PEND OREILLE    | 221           | 190           | 378           | 91,411            | 413.62        | 160.93        | 222           | 183           | 381            | 92,081            | 414.78        | 163.26        |
| REPUBLIC / FERRY          | 186           | 164           | 319           | 79,104            | 425.29        | 163.78        | 203           | 178           | 351            | 86,238            | 424.82        | 163.02        |
| MOSES LAKE / GRANT        | 1,083         | 864           | 2,038         | 473,387           | 437.11        | 163.12        | 1,092         | 885           | 2,061          | 454,173           | 415.91        | 154.17        |
| OTHELLO / ADAMS           | 365           | 156           | 705           | 149,017           | 408.27        | 173.07        | 381           | 162           | 752            | 154,799           | 406.30        | 169.36        |
| OKANOGAN / OKANOGAN       | 506           | 337           | 884           | 201,935           | 399.08        | 165.38        | 544           | 381           | 938            | 216,816           | 398.56        | 164.38        |
| SPO. CENTRAL / SPOKANE    | 0             | 0             | 0             | -130              | -             | -             | 0             | 0             | 0              | -150              | -             | -             |
| COLFAX / WHITMAN          | 165           | 141           | 248           | 63,599            | 385.45        | 163.49        | 173           | 153           | 265            | 65,462            | 378.39        | 156.61        |
| SPO. VALLEY / SPOKANE     | 1,744         | 1,600         | 3,002         | 770,283           | 441.68        | 167.38        | 1,741         | 1,616         | 3,009          | 762,103           | 437.74        | 164.78        |
| SPO. NORTH / SPOKANE      | 2,182         | 1,967         | 3,810         | 960,599           | 440.24        | 166.28        | 2,222         | 1,996         | 3,886          | 981,429           | 441.69        | 166.85        |
| SPO. SOUTHWEST / SPOKANE  | 875           | 789           | 1,425         | 392,416           | 448.48        | 177.24        | 890           | 800           | 1,438          | 400,442           | 449.93        | 178.93        |
| DAVENPORT / LINCOLN       | 88            | 79            | 151           | 38,207            | 434.17        | 166.12        | 87            | 82            | 160            | 35,481            | 407.83        | 146.62        |
| WENATCHEE / CHELAN        | 701           | 488           | 1,148         | 279,310           | 398.44        | 170.73        | 710           | 484           | 1,146          | 275,151           | 387.54        | 168.80        |
| WENATCHEE / DOUGLAS       | 190           | 155           | 343           | 78,911            | 415.32        | 158.46        | 192           | 161           | 347            | 76,405            | 397.94        | 150.40        |
| CLARKSTON / ASOTIN        | 227           | 177           | 383           | 91,791            | 404.36        | 163.91        | 247           | 197           | 407            | 94,377            | 382.09        | 156.25        |
| POMEROY / GARFIELD        | 0             | 0             | 0             | 0                 | -             | -             | 8             | 7             | 18             | 3,291             | 411.38        | 131.64        |
| MATTAWA / GRANT           | 108           | 22            | 201           | 36,743            | 340.21        | 164.77        | 130           | 29            | 242            | 48,013            | 369.33        | 177.17        |
| CLARKSTON HCS / ASOTIN    | 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0              | 0                 | -             | -             |
| COLVILLE HCS / STEVENS    | 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0              | 0                 | -             | -             |
| MOSES LAKE HCS / GRANT    | 1             | 0             | 1             | 349               | 349.00        | 349.00        | 0             | 0             | 0              | 0                 | -             | -             |
| OMAK HCS / OKANOGAN       | 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0              | 0                 | -             | -             |
| SPOKANE HCS / SPOKANE     | 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0              | 0                 | -             | -             |
| WENATCHEE HCS / DOUGLAS   | 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0              | 0                 | -             | -             |
| <b>REGION 2</b>           | <b>7,895</b>  | <b>5,210</b>  | <b>15,051</b> | <b>3,384,148</b>  | <b>428.64</b> | <b>167.03</b> | <b>8,026</b>  | <b>5,367</b>  | <b>15,424</b>  | <b>3,418,356</b>  | <b>425.91</b> | <b>164.42</b> |
| KENNEWICK / BENTON        | 1,314         | 1,028         | 2,353         | 572,558           | 435.74        | 169.35        | 1,318         | 1,033         | 2,393          | 574,424           | 435.83        | 167.67        |
| PASCO / FRANKLIN          | 1,094         | 451           | 2,160         | 456,058           | 416.87        | 174.67        | 1,103         | 464           | 2,211          | 461,533           | 418.43        | 172.54        |
| SUNNYSIDE / YAKIMA        | 933           | 727           | 1,988         | 403,478           | 432.45        | 148.61        | 953           | 754           | 2,045          | 405,512           | 425.51        | 144.88        |
| TOPPENISH / YAKIMA        | 746           | 446           | 1,492         | 325,503           | 436.33        | 167.96        | 739           | 445           | 1,523          | 323,420           | 437.65        | 164.34        |
| WALLA WALLA / WALLA WALLA | 589           | 426           | 1,041         | 246,552           | 418.59        | 168.07        | 599           | 444           | 1,039          | 245,042           | 409.09        | 165.23        |
| DAYTON / COLUMBIA         | 3             | 0             | 4             | 1,138             | 379.33        | 284.50        | 4             | 2             | 8              | 1,654             | 413.50        | 165.40        |
| WAPATO / YAKIMA           | 429           | 272           | 893           | 193,437           | 450.90        | 166.04        | 453           | 300           | 954            | 207,517           | 458.09        | 165.48        |
| YAKIMA-KITTITAS / YAKIMA  | 954           | 623           | 1,838         | 407,361           | 427.00        | 165.53        | 1,018         | 678           | 1,971          | 427,966           | 420.40        | 161.56        |
| ELLENSBURG / KITTITAS     | 188           | 160           | 313           | 77,218            | 410.74        | 163.25        | 197           | 172           | 313            | 82,773            | 420.17        | 170.67        |
| YAKIMA / YAKIMA           | 1,465         | 1,069         | 2,638         | 632,637           | 431.83        | 170.66        | 1,461         | 1,065         | 2,630          | 618,097           | 423.06        | 167.28        |
| GRANDVIEW / YAKIMA        | 169           | 2             | 314           | 64,892            | 383.98        | 205.35        | 165           | 0             | 309            | 64,642            | 391.77        | 209.20        |
| PASCO HCS / FRANKLIN      | 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0              | 0                 | -             | -             |
| SUNNYSIDE HCS / YAKIMA    | 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0              | 0                 | -             | -             |
| HCS / WALLA WALLA         | 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0              | 0                 | -             | -             |
| YAKIMA HCS / YAKIMA       | 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0              | 0                 | -             | -             |
| CALL CENTER               | 11            | 6             | 17            | 3,317             | 301.55        | 144.22        | 16            | 10            | 28             | 5,777             | 361.04        | 152.02        |

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

FEBRUARY 2002

| DECEMBER      |               |               |                   |               |               | NOVEMBER      |               |               |                   |               |               | REGION / CSO                    |
|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------------------------|
| CASES         | ADULTS        | CHILDREN      | GRANT 2/          | PER CASE      | PER PERSON    | CASES         | ADULTS        | CHILDREN      | GRANT 2/          | PER CASE      | PER PERSON    |                                 |
| <b>56,244</b> | <b>44,636</b> | <b>99,963</b> | <b>24,596,562</b> | <b>437.32</b> | <b>170.10</b> | <b>54,723</b> | <b>43,425</b> | <b>97,240</b> | <b>23,778,374</b> | <b>434.52</b> | <b>169.04</b> | <b>TOTAL</b>                    |
| <b>9,227</b>  | <b>7,641</b>  | <b>16,110</b> | <b>3,915,732</b>  | <b>424.38</b> | <b>164.87</b> | <b>8,942</b>  | <b>7,450</b>  | <b>15,585</b> | <b>3,774,626</b>  | <b>422.12</b> | <b>163.86</b> | <b>REGION 1</b>                 |
| 574           | 527           | 1,037         | 252,213           | 439.40        | 161.26        | 564           | 512           | 1,032         | 244,736           | 433.93        | 158.51        | COLVILLE / STEVENS              |
| 213           | 180           | 374           | 86,728            | 407.17        | 156.55        | 190           | 151           | 341           | 80,852            | 425.54        | 164.33        | NEWPORT / PEND OREILLE          |
| 207           | 206           | 368           | 88,319            | 426.66        | 153.87        | 185           | 180           | 319           | 75,586            | 408.57        | 151.47        | REPUBLIC / FERRY                |
| <b>1,038</b>  | <b>820</b>    | <b>1,923</b>  | <b>429,699</b>    | <b>413.97</b> | <b>156.65</b> | <b>986</b>    | <b>789</b>    | <b>1,840</b>  | <b>407,112</b>    | <b>412.89</b> | <b>154.85</b> | <b>MOSES LAKE / GRANT</b>       |
| 358           | 144           | 708           | 145,572           | 406.63        | 170.86        | 296           | 133           | 617           | 113,005           | 381.77        | 150.67        | OTHELLO / ADAMS                 |
| 598           | 407           | 1,020         | 239,033           | 399.72        | 167.51        | 602           | 429           | 1,015         | 236,963           | 393.63        | 164.10        | OKANOGAN / OKANOGAN             |
| 1             | 0             | 1             | 165               | 165.00        | 165.00        | 1             | 1             | 0             | -109              | -109.19       | -109.19       | SPO. CENTRAL / SPOKANE          |
| <b>166</b>    | <b>151</b>    | <b>260</b>    | <b>63,753</b>     | <b>384.05</b> | <b>155.12</b> | <b>150</b>    | <b>132</b>    | <b>223</b>    | <b>56,278</b>     | <b>375.19</b> | <b>158.53</b> | <b>COLFAX / WHITMAN</b>         |
| 1,698         | 1,555         | 2,914         | 740,604           | 436.16        | 165.72        | 1,694         | 1,547         | 2,919         | 744,293           | 439.37        | 166.66        | SPO. VALLEY / SPOKANE           |
| 2,182         | 1,964         | 3,843         | 952,140           | 436.36        | 163.96        | 2,124         | 1,892         | 3,726         | 925,302           | 435.64        | 164.70        | SPO. NORTH / SPOKANE            |
| 875           | 786           | 1,403         | 389,491           | 445.13        | 177.93        | 889           | 808           | 1,401         | 404,099           | 454.55        | 182.93        | SPO. SOUTHWEST / SPOKANE        |
| <b>85</b>     | <b>80</b>     | <b>152</b>    | <b>37,215</b>     | <b>437.82</b> | <b>160.41</b> | <b>88</b>     | <b>79</b>     | <b>152</b>    | <b>37,904</b>     | <b>430.73</b> | <b>164.09</b> | <b>DAVENPORT / LINCOLN</b>      |
| 664           | 447           | 1,098         | 258,165           | 388.80        | 167.10        | 649           | 433           | 1,057         | 249,444           | 384.35        | 167.41        | WENATCHEE / CHELAN              |
| 181           | 141           | 327           | 73,991            | 408.79        | 158.10        | 168           | 129           | 288           | 66,261            | 394.41        | 158.90        | WENATCHEE / DOUGLAS             |
| 248           | 199           | 424           | 105,835           | 426.75        | 169.88        | 259           | 207           | 456           | 101,892           | 393.41        | 153.68        | CLARKSTON / ASOTIN              |
| <b>8</b>      | <b>7</b>      | <b>18</b>     | <b>3,383</b>      | <b>422.88</b> | <b>135.32</b> | <b>8</b>      | <b>5</b>      | <b>18</b>     | <b>3,712</b>      | <b>464.00</b> | <b>161.39</b> | <b>POMEROY / GARFIELD</b>       |
| 131           | 27            | 240           | 49,427            | 377.31        | 185.12        | 89            | 23            | 181           | 27,295            | 306.68        | 133.80        | MATTAWA / GRANT                 |
| 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0             | 0                 | -             | -             | - CLARKSTON HCS / ASOTIN        |
| 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0             | 0                 | -             | -             | - COLVILLE HCS / STEVENS        |
| 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0             | 0                 | -             | -             | - MOSES LAKE HCS / GRANT        |
| <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>          | <b>-</b>      | <b>-</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>          | <b>-</b>      | <b>-</b>      | <b>OMAK HCS / OKANOGAN</b>      |
| 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0             | 0                 | -             | -             | - SPOKANE HCS / SPOKANE         |
| 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0             | 0                 | -             | -             | - WENATCHEE HCS / DOUGLAS       |
| <b>7,728</b>  | <b>5,160</b>  | <b>14,943</b> | <b>3,289,597</b>  | <b>425.67</b> | <b>163.64</b> | <b>7,202</b>  | <b>4,903</b>  | <b>13,960</b> | <b>2,996,632</b>  | <b>416.08</b> | <b>158.86</b> | <b>REGION 2</b>                 |
| 1,294         | 1,015         | 2,366         | 556,206           | 429.83        | 164.51        | 1,236         | 999           | 2,285         | 529,809           | 428.65        | 161.33        | KENNEWICK / BENTON              |
| 1,034         | 419           | 2,098         | 431,968           | 417.76        | 171.62        | 898           | 404           | 1,911         | 359,911           | 400.79        | 155.47        | PASCO / FRANKLIN                |
| 912           | 704           | 1,957         | 388,986           | 426.52        | 146.18        | 833           | 633           | 1,773         | 352,938           | 423.69        | 146.69        | SUNNYSIDE / YAKIMA              |
| <b>725</b>    | <b>430</b>    | <b>1,507</b>  | <b>318,192</b>    | <b>438.89</b> | <b>164.27</b> | <b>645</b>    | <b>386</b>    | <b>1,342</b>  | <b>271,166</b>    | <b>420.41</b> | <b>156.92</b> | <b>TOPPENISH / YAKIMA</b>       |
| 588           | 441           | 1,011         | 240,703           | 409.36        | 165.77        | 562           | 436           | 953           | 230,555           | 410.24        | 165.99        | WALLA WALLA / WALLA WALLA       |
| 4             | 2             | 8             | 1,654             | 413.50        | 165.40        | 6             | 3             | 11            | 2,414             | 402.33        | 172.43        | DAYTON / COLUMBIA               |
| 450           | 308           | 955           | 197,104           | 438.01        | 156.06        | 417           | 300           | 891           | 178,108           | 427.12        | 149.54        | WAPATO / YAKIMA                 |
| <b>949</b>    | <b>621</b>    | <b>1,847</b>  | <b>401,624</b>    | <b>423.21</b> | <b>162.73</b> | <b>882</b>    | <b>576</b>    | <b>1,719</b>  | <b>361,748</b>    | <b>410.14</b> | <b>157.62</b> | <b>YAKIMA-KITTITAS / YAKIMA</b> |
| 195           | 169           | 316           | 81,892            | 419.96        | 168.85        | 192           | 163           | 296           | 78,401            | 408.34        | 170.81        | ELLENSBURG / KITTITAS           |
| 1,433         | 1,047         | 2,597         | 612,866           | 427.68        | 168.18        | 1,390         | 989           | 2,499         | 575,973           | 414.37        | 165.13        | YAKIMA / YAKIMA                 |
| 140           | 2             | 277           | 57,749            | 412.49        | 206.98        | 141           | 14            | 280           | 55,611            | 394.40        | 189.15        | GRANDVIEW / YAKIMA              |
| <b>1</b>      | <b>0</b>      | <b>1</b>      | <b>349</b>        | <b>349.00</b> | <b>349.00</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>          | <b>-</b>      | <b>-</b>      | <b>PASCO HCS / FRANKLIN</b>     |
| 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0             | 0                 | -             | -             | - SUNNYSIDE HCS / YAKIMA        |
| 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0             | 0                 | -             | -             | - HCS / WALLA WALLA             |
| 0             | 0             | 0             | 0                 | -             | -             | 0             | 0             | 0             | 0                 | -             | -             | - YAKIMA HCS / YAKIMA           |
| 3             | 2             | 3             | 306               | 102.00        | 61.20         | 0             | 0             | 0             | 0                 | -             | -             | - CALL CENTER                   |

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

FEBRUARY 2002

| REGION / CSO               | FEBRUARY      |               |               |                  |               |               | JANUARY       |               |               |                  |               |               |
|----------------------------|---------------|---------------|---------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|---------------|---------------|
|                            | CASES         | ADULTS        | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON    | CASES         | ADULTS        | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON    |
| <b>REGION 3</b>            | <b>6,102</b>  | <b>4,832</b>  | <b>10,451</b> | <b>2,583,679</b> | <b>423.42</b> | <b>169.06</b> | <b>6,147</b>  | <b>4,909</b>  | <b>10,589</b> | <b>2,548,556</b> | <b>414.60</b> | <b>164.44</b> |
| ALDERWOOD / SNOHOMISH      | 693           | 549           | 1,094         | 295,753          | 426.77        | 180.01        | 706           | 564           | 1,116         | 295,463          | 418.50        | 175.87        |
| SKYKOMISH V. / SNOHOMISH   | 365           | 238           | 612           | 150,090          | 411.20        | 176.58        | 365           | 241           | 617           | 147,671          | 404.58        | 172.11        |
| BELLINGHAM / WHATCOM       | 1,201         | 942           | 2,095         | 508,097          | 423.06        | 167.30        | 1,210         | 959           | 2,151         | 499,080          | 412.46        | 160.48        |
| EVERETT / SNOHOMISH        | 1,593         | 1,438         | 2,853         | 690,607          | 433.53        | 160.94        | 1,603         | 1,454         | 2,893         | 671,189          | 418.71        | 154.40        |
| MOUNT VERNON / SKAGIT      | 1,099         | 784           | 1,888         | 450,785          | 410.18        | 168.71        | 1,115         | 813           | 1,921         | 461,715          | 414.09        | 168.88        |
| FRIDAY HARBOR / SAN JUAN   | 28            | 20            | 42            | 12,672           | 452.58        | 204.39        | 30            | 22            | 45            | 10,668           | 355.60        | 159.22        |
| OAK HARBOR / ISLAND        | 236           | 161           | 377           | 92,663           | 392.64        | 172.24        | 228           | 154           | 358           | 89,980           | 394.65        | 175.74        |
| SMOKEY POINT / SNOHOMISH   | 887           | 700           | 1,490         | 383,013          | 431.81        | 174.89        | 890           | 702           | 1,488         | 372,790          | 418.87        | 170.22        |
| ALDERWOOD HCS / SNOHOMISH  | 0             | 0             | 0             | 0                | -             | -             | 0             | 0             | 0             | 0                | -             | -             |
| BELLINGHAM HCS / WHATCOM   | 0             | 0             | 0             | 0                | -             | -             | 0             | 0             | 0             | 0                | -             | -             |
| EVERETT HCS / SNOHOMISH    | 0             | 0             | 0             | 0                | -             | -             | 0             | 0             | 0             | 0                | -             | -             |
| MOUNT VERNON HCS / SKAGIT  | 0             | 0             | 0             | 0                | -             | -             | 0             | 0             | 0             | 0                | -             | -             |
| SKYKOMISH HCS / SNOHOMISH  | 0             | 0             | 0             | 0                | -             | -             | 0             | 0             | 0             | 0                | -             | -             |
| SMOKEY PT. HCS / SNOHOMISH | 0             | 0             | 0             | 0                | -             | -             | 0             | 0             | 0             | 0                | -             | -             |
| <b>REGION 4</b>            | <b>12,292</b> | <b>10,095</b> | <b>22,256</b> | <b>5,681,276</b> | <b>462.19</b> | <b>175.61</b> | <b>12,370</b> | <b>10,214</b> | <b>22,453</b> | <b>5,701,463</b> | <b>460.91</b> | <b>174.53</b> |
| HOLGATE-RENTON / KING      | 1,284         | 1,049         | 2,308         | 593,806          | 462.47        | 176.89        | 1,281         | 1,055         | 2,342         | 583,012          | 455.12        | 171.63        |
| BALLARD / KING             | 934           | 708           | 1,545         | 404,297          | 432.87        | 179.45        | 549           | 429           | 873           | 226,220          | 412.06        | 173.75        |
| LAKE CITY / KING           | 0             | 0             | 0             | 0                | -             | -             | 404           | 303           | 662           | 180,445          | 446.65        | 186.99        |
| BELLTOWN / KING            | 296           | 234           | 464           | 131,834          | 445.38        | 188.87        | 298           | 231           | 466           | 129,720          | 435.30        | 186.11        |
| BURIEN / KING              | 2,089         | 1,714         | 3,864         | 979,101          | 468.69        | 175.53        | 2,132         | 1,769         | 3,944         | 977,619          | 458.55        | 171.12        |
| WEST SEATTLE / KING        | 1,019         | 746           | 1,877         | 466,411          | 457.71        | 177.82        | 1,030         | 765           | 1,897         | 469,711          | 456.03        | 176.45        |
| CAPITOL HILL / KING        | 477           | 326           | 806           | 212,725          | 445.97        | 187.92        | 489           | 336           | 829           | 216,790          | 443.33        | 186.09        |
| EASTSIDE / KING            | 823           | 614           | 1,322         | 352,384          | 428.17        | 182.02        | 813           | 604           | 1,299         | 341,575          | 420.14        | 179.49        |
| KING SOUTH / KING          | 1,680         | 1,664         | 3,281         | 817,118          | 486.38        | 165.24        | 1,675         | 1,651         | 3,275         | 837,039          | 499.72        | 169.92        |
| FEDERAL WAY / KING         | 1,222         | 1,096         | 2,284         | 577,803          | 472.83        | 170.95        | 1,222         | 1,088         | 2,298         | 580,423          | 474.98        | 171.42        |
| RAINIER / KING             | 1,452         | 1,031         | 2,722         | 655,988          | 451.78        | 174.79        | 1,459         | 1,056         | 2,778         | 664,488          | 455.44        | 173.31        |
| AUBURN / KING              | 1,016         | 913           | 1,783         | 489,807          | 482.09        | 181.68        | 1,018         | 927           | 1,790         | 494,423          | 485.68        | 181.97        |
| HOLGATE HCS / KING         | 0             | 0             | 0             | 0                | -             | -             | 0             | 0             | 0             | 0                | -             | -             |
| <b>REGION 5</b>            | <b>9,882</b>  | <b>7,986</b>  | <b>16,945</b> | <b>4,411,238</b> | <b>446.39</b> | <b>176.94</b> | <b>9,960</b>  | <b>8,087</b>  | <b>17,141</b> | <b>4,369,156</b> | <b>438.67</b> | <b>173.19</b> |
| BREMERTON / KITSAP         | 1,526         | 1,150         | 2,447         | 636,728          | 417.25        | 177.02        | 1,559         | 1,183         | 2,547         | 639,071          | 409.92        | 171.33        |
| NW SPECIAL SVCS / PIERCE   | 15            | 14            | 28            | 1,675            | 111.66        | 39.88         | 1,591         | 1,318         | 2,852         | 722,508          | 454.12        | 173.26        |
| PIERCE SOUTH / PIERCE      | 2,800         | 2,281         | 5,065         | 1,278,570        | 456.63        | 174.05        | 2,850         | 2,329         | 5,207         | 1,300,353        | 456.26        | 172.55        |
| NW WORKFIRST / PIERCE      | 4,091         | 3,496         | 7,091         | 1,882,051        | 460.05        | 177.77        | 2,490         | 2,196         | 4,225         | 1,098,550        | 441.18        | 171.09        |
| PUYALLUP VALLEY / PIERCE   | 1,449         | 1,045         | 2,313         | 611,865          | 422.27        | 182.21        | 1,469         | 1,061         | 2,309         | 608,325          | 414.11        | 180.51        |
| BREMERTON HCS / KITSAP     | 1             | 0             | 1             | 349              | 349.00        | 349.00        | 1             | 0             | 1             | 349              | 349.00        | 349.00        |
| TACOMA HCS / PIERCE        | 0             | 0             | 0             | 0                | -             | -             | 0             | 0             | 0             | 0                | -             | -             |
| PUYALLUP HCS OFFICE        | 0             | 0             | 0             | 0                | -             | -             | 0             | 0             | 0             | 0                | -             | -             |

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

FEBRUARY 2002

| DECEMBER      |               |               |                  |               |               | NOVEMBER      |              |               |                  |               |               | REGION / CSO               |
|---------------|---------------|---------------|------------------|---------------|---------------|---------------|--------------|---------------|------------------|---------------|---------------|----------------------------|
| CASES         | ADULTS        | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON    | CASES         | ADULTS       | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON    |                            |
| <b>6,108</b>  | <b>4,899</b>  | <b>10,598</b> | <b>2,587,853</b> | <b>423.68</b> | <b>166.99</b> | <b>5,996</b>  | <b>4,781</b> | <b>10,369</b> | <b>2,513,607</b> | <b>419.21</b> | <b>165.91</b> | <b>REGION 3</b>            |
| 692           | 538           | 1,087         | 289,930          | 418.97        | 178.42        | 685           | 536          | 1,088         | 285,964          | 417.47        | 176.09        | ALDERWOOD / SNOHOMISH      |
| 372           | 248           | 631           | 154,368          | 414.97        | 175.62        | 364           | 242          | 614           | 149,581          | 410.94        | 174.74        | SKYKOMISH V. / SNOHOMISH   |
| 1,220         | 963           | 2,184         | 504,094          | 413.19        | 160.18        | 1,210         | 941          | 2,159         | 502,909          | 415.63        | 162.23        | BELLINGHAM / WHATCOM       |
| 1,587         | 1,458         | 2,903         | 686,398          | 432.51        | 157.39        | 1,577         | 1,438        | 2,884         | 679,096          | 430.63        | 157.13        | EVERETT / SNOHOMISH        |
| 1,101         | 817           | 1,915         | 469,082          | 426.05        | 171.70        | 1,045         | 777          | 1,811         | 425,809          | 407.47        | 164.53        | MOUNT VERNON / SKAGIT      |
| 31            | 24            | 47            | 11,524           | 371.74        | 162.31        | 28            | 19           | 35            | 11,603           | 414.38        | 214.86        | FRIDAY HARBOR / SAN JUAN   |
| 229           | 161           | 362           | 91,516           | 399.63        | 174.98        | 230           | 163          | 357           | 93,766           | 407.68        | 180.32        | OAK HARBOR / ISLAND        |
| 876           | 690           | 1,469         | 380,942          | 434.87        | 176.44        | 857           | 665          | 1,421         | 364,879          | 425.76        | 174.92        | SMOKEY POINT / SNOHOMISH   |
| 0             | 0             | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | ALDERWOOD HCS / SNOHOMISH  |
| 0             | 0             | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | BELLINGHAM HCS / WHATCOM   |
| 0             | 0             | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | EVERETT HCS / SNOHOMISH    |
| 0             | 0             | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | MOUNT VERNON HCS / SKAGIT  |
| 0             | 0             | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | SKYKOMISH HCS / SNOHOMISH  |
| 0             | 0             | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | SMOKEY PT. HCS / SNOHOMISH |
| <b>12,146</b> | <b>10,028</b> | <b>22,107</b> | <b>5,615,670</b> | <b>462.35</b> | <b>174.75</b> | <b>11,921</b> | <b>9,795</b> | <b>21,718</b> | <b>5,506,959</b> | <b>461.95</b> | <b>174.75</b> | <b>REGION 4</b>            |
| 1,235         | 1,018         | 2,252         | 570,185          | 461.69        | 174.37        | 1,233         | 1,017        | 2,223         | 558,478          | 452.94        | 172.37        | HOLGATE-RENTON / KING      |
| 492           | 366           | 789           | 202,454          | 411.49        | 175.28        | 479           | 367          | 767           | 198,002          | 413.37        | 174.60        | BALLARD / KING             |
| 424           | 324           | 707           | 187,633          | 442.53        | 181.99        | 421           | 317          | 699           | 188,741          | 448.32        | 185.77        | LAKE CITY / KING           |
| 300           | 236           | 462           | 128,017          | 426.72        | 183.41        | 277           | 218          | 432           | 120,133          | 433.69        | 184.82        | BELLTOWN / KING            |
| 2,076         | 1,714         | 3,860         | 984,874          | 474.41        | 176.69        | 2,028         | 1,693        | 3,787         | 959,018          | 472.89        | 175.00        | BURIEN / KING              |
| 989           | 722           | 1,810         | 440,627          | 445.53        | 174.02        | 969           | 712          | 1,817         | 427,870          | 441.56        | 169.19        | WEST SEATTLE / KING        |
| 485           | 331           | 824           | 217,840          | 449.15        | 188.61        | 492           | 332          | 848           | 222,295          | 451.82        | 188.39        | CAPITOL HILL / KING        |
| 787           | 584           | 1,270         | 335,180          | 425.90        | 180.79        | 762           | 547          | 1,225         | 323,207          | 424.16        | 182.40        | EASTSIDE / KING            |
| 1,654         | 1,653         | 3,241         | 819,587          | 495.52        | 167.47        | 1,617         | 1,603        | 3,143         | 792,589          | 490.16        | 167.00        | KING SOUTH / KING          |
| 1,177         | 1,051         | 2,245         | 561,614          | 477.16        | 170.39        | 1,152         | 1,005        | 2,184         | 548,591          | 476.21        | 172.03        | FEDERAL WAY / KING         |
| 1,503         | 1,094         | 2,865         | 680,994          | 453.09        | 172.01        | 1,487         | 1,073        | 2,810         | 684,909          | 460.60        | 176.39        | RAINIER / KING             |
| 1,024         | 935           | 1,782         | 486,665          | 475.26        | 179.12        | 1,003         | 910          | 1,782         | 482,687          | 481.24        | 179.30        | AUBURN / KING              |
| 0             | 0             | 0             | 0                | -             | -             | 1             | 1            | 1             | 440              | 440.00        | 220.00        | HOLGATE HCS / KING         |
| <b>9,728</b>  | <b>7,833</b>  | <b>16,768</b> | <b>4,301,557</b> | <b>442.18</b> | <b>174.85</b> | <b>9,573</b>  | <b>7,666</b> | <b>16,571</b> | <b>4,232,832</b> | <b>442.16</b> | <b>174.64</b> | <b>REGION 5</b>            |
| 1,502         | 1,134         | 2,464         | 615,911          | 410.06        | 171.18        | 1,442         | 1,059        | 2,380         | 588,003          | 407.77        | 170.98        | BREMERTON / KITSAP         |
| 1,647         | 1,372         | 2,966         | 751,313          | 456.17        | 173.19        | 1,636         | 1,362        | 2,943         | 745,719          | 455.82        | 173.22        | NW SPECIAL SVCS / PIERCE   |
| 2,823         | 2,299         | 5,194         | 1,270,325        | 449.99        | 169.53        | 2,797         | 2,278        | 5,117         | 1,267,829        | 453.28        | 171.44        | PIERCE SOUTH / PIERCE      |
| 2,329         | 1,998         | 3,916         | 1,066,511        | 457.93        | 180.34        | 2,305         | 1,967        | 3,921         | 1,054,829        | 457.63        | 179.15        | NW WORKFIRST / PIERCE      |
| 1,427         | 1,030         | 2,228         | 597,497          | 418.71        | 183.39        | 1,392         | 999          | 2,206         | 576,300          | 414.01        | 179.81        | PUYALLUP VALLEY / PIERCE   |
| 0             | 0             | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | BREMERTON HCS / KITSAP     |
| 0             | 0             | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | TACOMA HCS / PIERCE        |
| 0             | 0             | 0             | 0                | -             | -             | 1             | 1            | 4             | 151              | 151.00        | 30.20         | PUYALLUP HCS OFFICE        |



TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

FEBRUARY 2002

| REGION / CSO             | FEBRUARY      |              |               |                  |               |               | JANUARY       |              |               |                  |               |               |
|--------------------------|---------------|--------------|---------------|------------------|---------------|---------------|---------------|--------------|---------------|------------------|---------------|---------------|
|                          | CASES         | ADULTS       | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON    | CASES         | ADULTS       | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON    |
| <b>REGION 6</b>          | <b>11,274</b> | <b>8,980</b> | <b>19,222</b> | <b>4,862,760</b> | <b>431.33</b> | <b>172.43</b> | <b>11,427</b> | <b>9,187</b> | <b>19,641</b> | <b>4,951,140</b> | <b>433.28</b> | <b>171.75</b> |
| ABERDEEN / GRAYS HARBOR  | 1,077         | 767          | 1,809         | 456,218          | 423.60        | 177.10        | 1,107         | 815          | 1,868         | 464,788          | 419.86        | 173.23        |
| ELMA / GRAYS HARBOR      | 0             | 0            | 0             | -60              | -             | -             | 0             | 0            | 0             | -60              | -             | -             |
| LONG BEACH / PACIFIC     | 148           | 118          | 251           | 55,778           | 376.88        | 151.16        | 142           | 112          | 253           | 59,551           | 419.37        | 163.15        |
| SOUTH BEND / PACIFIC     | 111           | 60           | 198           | 46,825           | 421.85        | 181.49        | 112           | 67           | 205           | 47,067           | 420.24        | 173.04        |
| CHEHALIS / LEWIS         | 1,022         | 832          | 1,698         | 434,313          | 424.96        | 171.67        | 1,023         | 823          | 1,721         | 439,714          | 429.83        | 172.84        |
| KELSO / COWLITZ          | 1,507         | 1,232        | 2,544         | 651,405          | 432.25        | 172.51        | 1,564         | 1,286        | 2,669         | 678,770          | 434.00        | 171.62        |
| CATHLAMET / WAHAKIYAKUM  | 1             | 0            | 2             | 440              | 440.00        | 220.00        | 1             | 0            | 2             | 440              | 440.00        | 220.00        |
| OLYMPIA / THURSTON       | 1,723         | 1,321        | 2,841         | 711,475          | 412.93        | 170.95        | 1,739         | 1,358        | 2,900         | 725,636          | 417.27        | 170.42        |
| ORCHARDS / CLARK         | 1,779         | 1,557        | 3,252         | 806,602          | 453.40        | 167.73        | 1,737         | 1,496        | 3,167         | 788,428          | 453.90        | 169.08        |
| GOLDENDALE / KLICKITAT   | 175           | 146          | 321           | 72,672           | 415.27        | 155.62        | 188           | 157          | 351           | 78,250           | 416.22        | 154.03        |
| STEVENSON / SKAMANIA     | 107           | 90           | 168           | 45,613           | 426.29        | 176.79        | 109           | 93           | 180           | 50,648           | 464.66        | 185.52        |
| WHITE SALMON / KLICKITAT | 97            | 69           | 192           | 48,286           | 497.79        | 185.00        | 98            | 69           | 179           | 47,603           | 485.74        | 191.95        |
| PORT ANGELES / CLALLAM   | 436           | 323          | 643           | 180,047          | 412.95        | 186.38        | 439           | 333          | 656           | 180,554          | 411.28        | 182.56        |
| FORKS / CLALLAM          | 232           | 173          | 391           | 97,506           | 420.29        | 172.88        | 231           | 175          | 396           | 97,542           | 422.26        | 170.83        |
| PT. TOWNSEND / JEFFERSON | 192           | 177          | 282           | 76,699           | 399.47        | 167.10        | 185           | 166          | 272           | 73,425           | 396.89        | 167.64        |
| SHELTON / MASON          | 709           | 526          | 1,177         | 312,147          | 440.26        | 183.29        | 724           | 549          | 1,207         | 311,975          | 430.91        | 177.66        |
| VANCOUVER / CLARK        | 1,956         | 1,588        | 3,451         | 866,067          | 442.77        | 171.87        | 2,024         | 1,685        | 3,611         | 905,394          | 447.33        | 170.96        |
| MAA-MEDS/STATE           | 1             | 1            | 1             | 440              | 440.00        | 220.00        | 2             | 2            | 3             | 986              | 493.00        | 197.20        |
| ABERDEEN HCS/GRAYS HRBR  | 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             |
| CHEHALIS HCS/LEWIS       | 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             |
| KELSO HCS/COWLITZ        | 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             |
| OLYMPIA HCS/THURSTON     | 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             |
| PORT ANGELES HCS/CLALLAM | 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             |
| VANCOUVER HCS/CLARK      | 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             |
| CUSTOMER SERVICE CENTER  | 1             | 0            | 1             | 286              | 286.00        | 286.00        | 1             | 1            | 0             | 83               | 83.00         | 83.00         |
| WASHCAP                  | 0             | 0            | 0             | 0                | -             | -             | 1             | 0            | 1             | 349              | 349.00        | 349.00        |

1/. As of 5/1/1999 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the General Assistance for Pregnant women program.

2/. Beginning 7/99, the Child Support Recovery amounts are no longer included in the Grant Expenditures.

3/. As of 7/1/2000 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the GH-H program (Legal Guardian).

Please note that Child Support Recoveries do not show up in above table. February Child Support Recoveries are \$5,501,479.

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

FEBRUARY 2002

| DECEMBER      |              |               |                  |               |               | NOVEMBER      |              |               |                  |               |               | REGION / CSO             |
|---------------|--------------|---------------|------------------|---------------|---------------|---------------|--------------|---------------|------------------|---------------|---------------|--------------------------|
| CASES         | ADULTS       | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON    | CASES         | ADULTS       | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON    |                          |
| <b>11,307</b> | <b>9,075</b> | <b>19,437</b> | <b>4,886,153</b> | <b>432.14</b> | <b>171.37</b> | <b>11,090</b> | <b>8,830</b> | <b>19,039</b> | <b>4,753,717</b> | <b>428.65</b> | <b>170.57</b> | <b>REGION 6</b>          |
| 1,087         | 794          | 1,831         | 463,575          | 426.47        | 176.60        | 1,077         | 791          | 1,819         | 462,692          | 429.61        | 177.28        | ABERDEEN / GRAYS HARBOR  |
| 0             | 0            | 0             | -80              | -             | -             | 0             | 0            | 0             | -50              | -             | -             | ELMA / GRAYS HARBOR      |
| 132           | 103          | 237           | 52,068           | 394.45        | 153.14        | 134           | 102          | 236           | 55,359           | 413.13        | 163.78        | LONG BEACH / PACIFIC     |
| 113           | 72           | 203           | 48,850           | 432.30        | 177.64        | 109           | 61           | 198           | 45,605           | 418.40        | 176.08        | SOUTH BEND / PACIFIC     |
| 999           | 803          | 1,666         | 425,364          | 425.79        | 172.28        | 978           | 780          | 1,630         | 409,637          | 418.85        | 169.97        | CHEHALIS / LEWIS         |
| 1,538         | 1,270        | 2,625         | 671,274          | 436.46        | 172.34        | 1,487         | 1,210        | 2,543         | 645,515          | 434.11        | 172.00        | KELSO / COWLITZ          |
| 1             | 0            | 2             | 440              | 440.00        | 220.00        | 1             | 0            | 2             | 440              | 440.00        | 220.00        | CATHLAMET / WAHAKIUM     |
| 1,758         | 1,370        | 2,913         | 743,270          | 422.79        | 173.54        | 1,751         | 1,346        | 2,904         | 706,869          | 403.69        | 166.32        | OLYMPIA / THURSTON       |
| 1,747         | 1,500        | 3,194         | 785,192          | 449.45        | 167.28        | 1,706         | 1,449        | 3,095         | 783,169          | 459.07        | 172.35        | ORCHARDS / CLARK         |
| 183           | 150          | 342           | 75,952           | 415.04        | 154.37        | 174           | 141          | 338           | 73,376           | 421.70        | 153.19        | GOLDENDALE / KLICKITAT   |
| 107           | 91           | 180           | 48,054           | 449.10        | 177.32        | 106           | 90           | 181           | 43,697           | 412.23        | 161.24        | STEVENSON / SKAMANIA     |
| 87            | 57           | 168           | 35,283           | 405.55        | 156.81        | 87            | 57           | 166           | 36,461           | 419.09        | 163.50        | WHITE SALMON / KLICKITAT |
| 447           | 352          | 675           | 181,779          | 406.66        | 177.00        | 438           | 344          | 668           | 176,074          | 402.00        | 173.99        | PORT ANGELES / CLALLAM   |
| 224           | 167          | 380           | 94,865           | 423.51        | 173.43        | 220           | 159          | 362           | 89,130           | 405.14        | 171.07        | FORKS / CLALLAM          |
| 182           | 160          | 271           | 77,431           | 425.44        | 179.65        | 180           | 159          | 270           | 71,930           | 399.61        | 167.67        | PT. TOWNSEND / JEFFERSON |
| 705           | 525          | 1,200         | 305,463          | 433.28        | 177.08        | 695           | 516          | 1,166         | 296,191          | 426.17        | 176.09        | SHELTON / MASON          |
| 1,992         | 1,658        | 3,545         | 875,790          | 439.65        | 168.32        | 1,945         | 1,623        | 3,459         | 857,048          | 440.64        | 168.64        | VANCOUVER / CLARK        |
| 2             | 2            | 3             | 986              | 493.00        | 197.20        | 2             | 2            | 2             | 573              | 286.50        | 143.25        | MAA-MEDS/STATE           |
| 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | ABERDEEN HCS/GRAYS HRBR  |
| 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | CHEHALIS HCS/LEWIS       |
| 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | KELSO HCS/COWLITZ        |
| 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | OLYMPIA HCS/THURSTON     |
| 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | PORT ANGELES HCS/CLALLAM |
| 0             | 0            | 0             | 0                | -             | -             | 0             | 0            | 0             | 0                | -             | -             | VANCOUVER HCS/CLARK      |
| 1             | 1            | 0             | 54               | 54.00         | 54.00         | 0             | 0            | 0             | 0                | -             | -             | CUSTOMER SERVICE CENTER  |
| 2             | 0            | 2             | 542              | 271.00        | 271.00        | 0             | 0            | 0             | 0                | -             | -             | WASHCAP                  |

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT  
EXPENDITURES BY REGION AND CSO 1/

FEBRUARY 2002

| REGION / CSO              | FEBRUARY  |           |            |               |               |               | JANUARY    |            |            |               |               |               |
|---------------------------|-----------|-----------|------------|---------------|---------------|---------------|------------|------------|------------|---------------|---------------|---------------|
|                           | CASES     | ADULTS    | CHILDREN   | GRANT         | PER CASE      | PER PERSON    | CASES      | ADULTS     | CHILDREN   | GRANT         | PER CASE      | PER PERSON    |
| <b>TOTAL</b>              | <b>57</b> | <b>83</b> | <b>114</b> | <b>29,833</b> | <b>523.39</b> | <b>151.44</b> | <b>107</b> | <b>159</b> | <b>218</b> | <b>55,287</b> | <b>516.70</b> | <b>146.65</b> |
| <b>REGION 1</b>           | <b>8</b>  | <b>13</b> | <b>17</b>  | <b>4,092</b>  | <b>511.50</b> | <b>136.40</b> | <b>19</b>  | <b>27</b>  | <b>37</b>  | <b>9,791</b>  | <b>515.32</b> | <b>152.98</b> |
| COLVILLE / STEVENS        | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| NEWPORT / PEND OREILLE    | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| REPUBLIC / FERRY          | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| MOSES LAKE / GRANT        | 3         | 6         | 5          | 1,933         | 644.33        | 175.73        | 3          | 5          | 7          | 1,863         | 621.00        | 155.25        |
| OTHELLO / ADAMS           | 3         | 4         | 7          | 1,309         | 436.33        | 119.00        | 9          | 11         | 18         | 4,336         | 481.78        | 149.52        |
| OKANOGAN / OKANOGAN       | 0         | 0         | 0          | 0             | -             | -             | 1          | 2          | 1          | 660           | 660.00        | 220.00        |
| SPO. CENTRAL / SPOKANE    | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| COLFAX / WHITMAN          | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| SPO. VALLEY / SPOKANE     | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| SPO. NORTH / SPOKANE      | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| SPO. SOUTHWEST / SPOKANE  | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| DAVENPORT / LINCOLN       | 1         | 1         | 4          | 364           | 364.00        | 72.80         | 1          | 1          | 1          | 440           | 440.00        | 220.00        |
| WENATCHEE / CHELAN        | 1         | 2         | 1          | 486           | 486.00        | 162.00        | 3          | 4          | 4          | 1,074         | 358.00        | 134.25        |
| WENATCHEE / DOUGLAS       | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| CLARKSTON / ASOTIN        | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| POMEROY / GARFIELD        | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| MATTAWA / GRANT           | 0         | 0         | 0          | 0             | -             | -             | 2          | 4          | 6          | 1,418         | 709.00        | 141.80        |
| CLARKSTON HCS / ASOTIN    | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| COLVILLE HCS / STEVENS    | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| MOSES LAKE HCS / GRANT    | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| OMAK HCS / OKANOGAN       | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| SPOKANE HCS / SPOKANE     | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| WENATCHEE HCS / DOUGLAS   | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| <b>REGION 2</b>           | <b>35</b> | <b>52</b> | <b>63</b>  | <b>17,767</b> | <b>507.62</b> | <b>154.49</b> | <b>65</b>  | <b>101</b> | <b>137</b> | <b>34,161</b> | <b>525.55</b> | <b>143.53</b> |
| KENNEWICK / BENTON        | 4         | 7         | 2          | 1,528         | 382.05        | 169.80        | 2          | 3          | 3          | 737           | 368.35        | 122.78        |
| PASCO / FRANKLIN          | 15        | 21        | 32         | 7,813         | 520.87        | 147.42        | 27         | 43         | 62         | 15,804        | 585.35        | 150.52        |
| SUNNYSIDE / YAKIMA        | 1         | 2         | 4          | 841           | 841.00        | 140.17        | 8          | 13         | 17         | 3,549         | 443.63        | 118.30        |
| TOPPENISH / YAKIMA        | 6         | 9         | 13         | 3,594         | 599.00        | 163.36        | 11         | 16         | 24         | 6,721         | 611.00        | 168.03        |
| WALLA WALLA / WALLA WALLA | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| DAYTON / COLUMBIA         | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| WAPATO / YAKIMA           | 3         | 5         | 6          | 1,582         | 527.33        | 143.82        | 5          | 7          | 6          | 2,523         | 504.60        | 194.08        |
| YAKIMA-KITTITAS / YAKIMA  | 2         | 3         | 3          | 893           | 446.25        | 148.75        | 4          | 7          | 8          | 2,347         | 586.70        | 156.45        |
| ELLENSBURG / KITTITAS     | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| YAKIMA / YAKIMA           | 2         | 2         | 1          | 742           | 371.00        | 247.33        | 1          | 1          | 0          | 305           | 305.00        | 305.00        |
| GRANDVIEW / YAKIMA        | 2         | 3         | 2          | 774           | 387.00        | 154.80        | 7          | 11         | 17         | 2,175         | 310.71        | 77.68         |
| PASCO HCS / FRANKLIN      | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| SUNNYSIDE HCS / YAKIMA    | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| HCS / WALLA WALLA         | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| YAKIMA HCS / YAKIMA       | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |
| CALL CENTER               | 0         | 0         | 0          | 0             | -             | -             | 0          | 0          | 0          | 0             | -             | -             |

(CONTINUED NEXT PAGE)

| DECEMBER   |            |            |               |               |               | NOVEMBER  |           |           |               |               |               | REGION / CSO              |
|------------|------------|------------|---------------|---------------|---------------|-----------|-----------|-----------|---------------|---------------|---------------|---------------------------|
| CASES      | ADULTS     | CHILDREN   | GRANT         | PER CASE      | PER PERSON    | CASES     | ADULTS    | CHILDREN  | GRANT         | PER CASE      | PER PERSON    |                           |
| <b>117</b> | <b>180</b> | <b>241</b> | <b>60,671</b> | <b>518.55</b> | <b>144.11</b> | <b>45</b> | <b>60</b> | <b>83</b> | <b>24,282</b> | <b>539.60</b> | <b>169.80</b> | <b>TOTAL</b>              |
| <b>28</b>  | <b>49</b>  | <b>56</b>  | <b>14,912</b> | <b>532.57</b> | <b>142.02</b> | <b>4</b>  | <b>5</b>  | <b>5</b>  | <b>1,701</b>  | <b>425.25</b> | <b>170.10</b> | <b>REGION 1</b>           |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | COLVILLE / STEVENS        |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | NEWPORT / PEND OREILLE    |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | REPUBLIC / FERRY          |
| 5          | 9          | 12         | 3,219         | 643.80        | 153.29        | 1         | 2         | 3         | 740           | 740.00        | 148.00        | MOSES LAKE / GRANT        |
| 10         | 17         | 17         | 4,928         | 492.80        | 144.94        | 2         | 2         | 2         | 612           | 306.00        | 153.00        | OTHELLO / ADAMS           |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | OKANOGAN / OKANOGAN       |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | SPO. CENTRAL / SPOKANE    |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | COLFAX / WHITMAN          |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | SPO. VALLEY / SPOKANE     |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | SPO. NORTH / SPOKANE      |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | SPO. SOUTHWEST / SPOKANE  |
| 1          | 1          | 3          | 130           | 130.00        | 32.50         | 0         | 0         | 0         | 0             | -             | -             | DAVENPORT / LINCOLN       |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | WENATCHEE / CHELAN        |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | WENATCHEE / DOUGLAS       |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | CLARKSTON / ASOTIN        |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | POMEROY / GARFIELD        |
| 12         | 22         | 24         | 6,635         | 552.92        | 144.24        | 1         | 1         | 0         | 349           | 349.00        | 349.00        | MATTAWA / GRANT           |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | CLARKSTON HCS / ASOTIN    |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | COLVILLE HCS / STEVENS    |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | MOSES LAKE HCS / GRANT    |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | OMAK HCS / OKANOGAN       |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | SPOKANE HCS / SPOKANE     |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | WENATCHEE HCS / DOUGLAS   |
| <b>68</b>  | <b>102</b> | <b>145</b> | <b>35,249</b> | <b>518.36</b> | <b>142.71</b> | <b>24</b> | <b>33</b> | <b>55</b> | <b>13,461</b> | <b>560.86</b> | <b>152.96</b> | <b>REGION 2</b>           |
| 8          | 11         | 22         | 4,935         | 616.88        | 149.55        | 2         | 2         | 3         | 931           | 465.50        | 186.20        | KENNEWICK / BENTON        |
| 26         | 39         | 59         | 14,951        | 575.04        | 152.56        | 6         | 8         | 19        | 4,070         | 678.27        | 150.73        | PASCO / FRANKLIN          |
| 5          | 8          | 7          | 1,573         | 314.60        | 104.87        | 3         | 4         | 7         | 1,190         | 396.64        | 108.17        | SUNNYSIDE / YAKIMA        |
| 16         | 24         | 32         | 8,396         | 524.73        | 149.92        | 8         | 13        | 16        | 4,707         | 588.38        | 162.31        | TOPPENISH / YAKIMA        |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | WALLA WALLA / WALLA WALLA |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | DAYTON / COLUMBIA         |
| 2          | 4          | 5          | 771           | 385.50        | 85.67         | 2         | 3         | 3         | 1,188         | 594.00        | 198.00        | WAPATO / YAKIMA           |
| 5          | 8          | 13         | 2,269         | 453.80        | 108.05        | 0         | 0         | 0         | 0             | -             | -             | YAKIMA-KITTITAS / YAKIMA  |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | ELLENSBURG / KITTITAS     |
| 3          | 3          | 4          | 1,202         | 400.67        | 171.71        | 0         | 0         | 0         | 0             | -             | -             | YAKIMA / YAKIMA           |
| 2          | 3          | 2          | 606           | 303.00        | 121.20        | 3         | 3         | 7         | 1,375         | 458.33        | 137.50        | GRANDVIEW / YAKIMA        |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | PASCO HCS / FRANKLIN      |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | SUNNYSIDE HCS / YAKIMA    |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | HCS / WALLA WALLA         |
| 0          | 0          | 0          | 0             | -             | -             | 0         | 0         | 0         | 0             | -             | -             | YAKIMA HCS / YAKIMA       |
| 1          | 2          | 1          | 546           | 546.00        | 182.00        | 0         | 0         | 0         | 0             | -             | -             | CALL CENTER               |

| REGION / CSO               | FEBRUARY  |           |           |              |               |               | JANUARY   |           |           |              |               |               |
|----------------------------|-----------|-----------|-----------|--------------|---------------|---------------|-----------|-----------|-----------|--------------|---------------|---------------|
|                            | CASES     | ADULTS    | CHILDREN  | GRANT        | PER CASE      | PER PERSON    | CASES     | ADULTS    | CHILDREN  | GRANT        | PER CASE      | PER PERSON    |
| <b>REGION 3</b>            | <b>13</b> | <b>18</b> | <b>31</b> | <b>7,975</b> | <b>613.44</b> | <b>162.75</b> | <b>19</b> | <b>27</b> | <b>33</b> | <b>9,002</b> | <b>473.78</b> | <b>150.03</b> |
| ALDERWOOD / SNOHOMISH      | 7         | 10        | 14        | 4,247        | 606.71        | 176.96        | 13        | 17        | 21        | 5,500        | 423.06        | 144.73        |
| SKYKOMISH V. / SNOHOMISH   | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| BELLINGHAM / WHATCOM       | 1         | 1         | 2         | 546          | 546.00        | 182.00        | 1         | 1         | 1         | 290          | 290.00        | 145.00        |
| EVERETT / SNOHOMISH        | 1         | 1         | 2         | 546          | 546.00        | 182.00        | 1         | 2         | 2         | 642          | 642.00        | 160.50        |
| MOUNT VERNON / SKAGIT      | 4         | 6         | 13        | 2,636        | 658.95        | 138.73        | 4         | 7         | 9         | 2,570        | 642.50        | 160.63        |
| FRIDAY HARBOR / SAN JUAN   | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| OAK HARBOR / ISLAND        | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| SMOKEY POINT / SNOHOMISH   | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| ALDERWOOD HCS / SNOHOMISH  | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| BELLINGHAM HCS / WHATCOM   | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| EVERETT HCS / SNOHOMISH    | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| MOUNT VERNON HCS / SKAGIT  | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| SKYKOMISH HCS / SNOHOMISH  | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| SMOKEY PT. HCS / SNOHOMISH | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| <b>REGION 4</b>            | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>-</b>      | <b>-</b>      | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>-</b>      | <b>-</b>      |
| HOLGATE-RENTON / KING      | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| BALLARD / KING             | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| LAKE CITY / KING           | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| BELLTOWN / KING            | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| BURIEN / KING              | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| WEST SEATTLE / KING        | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| CAPITOL HILL / KING        | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| EASTSIDE / KING            | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| KING SOUTH / KING          | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| FEDERAL WAY / KING         | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| RAINIER / KING             | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| HOLGATE HCS / KING         | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| <b>REGION 5</b>            | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>-</b>      | <b>-</b>      | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>-</b>      | <b>-</b>      |
| BREMERTON / KITSAP         | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| NW SPECIAL SVCS / PIERCE   | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| PIERCE SOUTH / PIERCE      | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| NW WORKFIRST / PIERCE      | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| PUYALLUP VALLEY / PIERCE   | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| BREMERTON HCS / KITSAP     | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |
| TACOMA HCS / PIERCE        | 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             |

| DECEMBER  |           |           |              |               |               | NOVEMBER  |           |           |              |               |               | REGION / CSO               |
|-----------|-----------|-----------|--------------|---------------|---------------|-----------|-----------|-----------|--------------|---------------|---------------|----------------------------|
| CASES     | ADULTS    | CHILDREN  | GRANT        | PER CASE      | PER PERSON    | CASES     | ADULTS    | CHILDREN  | GRANT        | PER CASE      | PER PERSON    |                            |
| <b>17</b> | <b>24</b> | <b>31</b> | <b>8,753</b> | <b>514.88</b> | <b>159.15</b> | <b>16</b> | <b>19</b> | <b>24</b> | <b>8,290</b> | <b>518.13</b> | <b>192.79</b> | <b>REGION 3</b>            |
| 8         | 10        | 10        | 3,849        | 481.13        | 192.45        | 11        | 13        | 16        | 5,661        | 514.64        | 195.21        | ALDERWOOD / SNOHOMISH      |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | SKYKOMISH V. / SNOHOMISH   |
| 1         | 1         | 1         | 300          | 300.00        | 150.00        | 0         | 0         | 0         | 0            | -             | -             | BELLINGHAM / WHATCOM       |
| 4         | 7         | 9         | 2,572        | 643.00        | 160.75        | 3         | 3         | 5         | 1,537        | 512.33        | 192.13        | EVERETT / SNOHOMISH        |
| 4         | 6         | 11        | 2,032        | 508.00        | 119.53        | 2         | 3         | 3         | 1,092        | 546.00        | 182.00        | MOUNT VERNON / SKAGIT      |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | FRIDAY HARBOR / SAN JUAN   |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | OAK HARBOR / ISLAND        |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | SMOKEY POINT / SNOHOMISH   |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | ALDERWOOD HCS / SNOHOMISH  |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | BELLINGHAM HCS / WHATCOM   |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | EVERETT HCS / SNOHOMISH    |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | MOUNT VERNON HCS / SKAGIT  |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | SKYKOMISH HCS / SNOHOMISH  |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | SMOKEY PT. HCS / SNOHOMISH |
| <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>-</b>      | <b>-</b>      | <b>2</b>  | <b>2</b>  | <b>1</b>  | <b>774</b>   | <b>387.25</b> | <b>258.16</b> | <b>REGION 4</b>            |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | HOLGATE-RENTON / KING      |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | BALLARD / KING             |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | LAKE CITY / KING           |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | BELLTOWN / KING            |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | BURIEN / KING              |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | WEST SEATTLE / KING        |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | CAPITOL HILL / KING        |
| 0         | 0         | 0         | 0            | -             | -             | 2         | 2         | 1         | 774          | 387.25        | 258.16        | EASTSIDE / KING            |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | KING SOUTH / KING          |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | FEDERAL WAY / KING         |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | RAINIER / KING             |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | HOLGATE HCS / KING         |
| <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>     | <b>-</b>      | <b>-</b>      | <b>1</b>  | <b>1</b>  | <b>1</b>  | <b>206</b>   | <b>206.00</b> | <b>103.00</b> | <b>REGION 5</b>            |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | BREMERTON / KITSAP         |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | NW SPECIAL SVCS / PIERCE   |
| 0         | 0         | 0         | 0            | -             | -             | 1         | 1         | 1         | 206          | 206.00        | 103.00        | PIERCE SOUTH / PIERCE      |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | NW WORKFIRST / PIERCE      |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | PUYALLUP VALLEY / PIERCE   |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | BREMERTON HCS / KITSAP     |
| 0         | 0         | 0         | 0            | -             | -             | 0         | 0         | 0         | 0            | -             | -             | TACOMA HCS / PIERCE        |

| REGION / CSO             | FEBRUARY |          |          |          |                     | JANUARY  |          |           |              |                     |                     |
|--------------------------|----------|----------|----------|----------|---------------------|----------|----------|-----------|--------------|---------------------|---------------------|
|                          | CASES    | ADULTS   | CHILDREN | GRANT    | PER CASE PER PERSON | CASES    | ADULTS   | CHILDREN  | GRANT        | PER CASE PER PERSON | PER CASE PER PERSON |
| <b>REGION 6</b>          | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | -                   | <b>3</b> | <b>4</b> | <b>11</b> | <b>2,334</b> | <b>777.87</b>       | <b>155.57</b>       |
| ABERDEEN / GRAYS HARBOR  | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| ELMA / GRAYS HARBOR      | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| LONG BEACH / PACIFIC     | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| SOUTH BEND / PACIFIC     | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| CHEHALIS / LEWIS         | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| KELSO / COWLITZ -- WAHK  | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| OLYMPIA / THURSTON       | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | -107         | -                   | -                   |
| ORCHARDS / CLARK         | 0        | 0        | 0        | 0        | -                   | 1        | 1        | 2         | 1,099        | 1,098.65            | 366.22              |
| GOLDENDALE / KLICKITAT   | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| STEVENSON / SKAMANIA     | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| WHITE SALMON / KLICKITAT | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| PORT ANGELES / CLALLAM   | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| FORKS / CLALLAM          | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| PT. TOWNSEND / JEFFERSON | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| SHELTON / MASON          | 0        | 0        | 0        | 0        | -                   | 2        | 3        | 9         | 1,342        | 670.98              | 111.83              |
| VANCOUVER / CLARK        | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| MAA-MEDS/STATE           | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| ABERDEEN HCS/GRAYS HRBR  | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| CHEHALIS HCS/LEWIS       | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| KELSO HCS/COWLITZ        | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| OLYMPIA HCS/THURSTON     | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| PORT ANGELES HCS/CLALLAM | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |
| VANCOUVER HCS/CLARK      | 0        | 0        | 0        | 0        | -                   | 0        | 0        | 0         | 0            | -                   | -                   |

1/. Beginning 7/99, most of the CEAP has been transferred into CTED.

| DECEMBER |          |          |              |               |               | NOVEMBER |          |          |             |          |            | REGION / CSO               |
|----------|----------|----------|--------------|---------------|---------------|----------|----------|----------|-------------|----------|------------|----------------------------|
| CASES    | ADULTS   | CHILDREN | GRANT        | PER CASE      | PER PERSON    | CASES    | ADULTS   | CHILDREN | GRANT       | PER CASE | PER PERSON |                            |
| <b>4</b> | <b>5</b> | <b>9</b> | <b>1,757</b> | <b>439.25</b> | <b>125.50</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>-150</b> | -        | -          | <b>REGION 6</b>            |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - ABERDEEN / GRAYS HARBOR  |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - ELMA / GRAYS HARBOR      |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - LONG BEACH / PACIFIC     |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - SOUTH BEND / PACIFIC     |
| 1        | 1        | 1        | 440          | 440.00        | 220.00        | 0        | 0        | 0        | 0           | -        | -          | - CHEHALIS / LEWIS         |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - KELSO / COWLITZ -- WAHK  |
| 0        | 0        | 0        | -150         | -             | -             | 0        | 0        | 0        | -150        | -        | -          | - OLYMPIA / THURSTON       |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - ORCHARDS / CLARK         |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - GOLDENDALE / KLICKITAT   |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - STEVENSON / SKAMANIA     |
| 2        | 3        | 5        | 1,254        | 626.75        | 156.69        | 0        | 0        | 0        | 0           | -        | -          | - WHITE SALMON / KLICKITAT |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - PORT ANGELES / CLALLAM   |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - FORKS / CLALLAM          |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - PT. TOWNSEND / JEFFERSON |
| 1        | 1        | 3        | 213          | 213.49        | 53.37         | 0        | 0        | 0        | 0           | -        | -          | - SHELTON / MASON          |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - VANCOUVER / CLARK        |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - MAA-MEDS/STATE           |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - ABERDEEN HCS/GRAYS HRBR  |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - CHEHALIS HCS/LEWIS       |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - KELSO HCS/COWLITZ        |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - OLYMPIA HCS/THURSTON     |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - PORT ANGELES HCS/CLALLAM |
| 0        | 0        | 0        | 0            | -             | -             | 0        | 0        | 0        | 0           | -        | -          | - VANCOUVER HCS/CLARK      |



| REGION / CSO              | FEBRUARY   |            |            |                |                 |               | JANUARY    |            |            |                |                 |               |
|---------------------------|------------|------------|------------|----------------|-----------------|---------------|------------|------------|------------|----------------|-----------------|---------------|
|                           | CASES      | ADULTS     | CHILDREN   | GRANT          | PER CASE        | PER PERSON    | CASES      | ADULTS     | CHILDREN   | GRANT          | PER CASE        | PER PERSON    |
| <b>TOTAL</b>              | <b>211</b> | <b>289</b> | <b>408</b> | <b>266,578</b> | <b>1,263.40</b> | <b>382.46</b> | <b>346</b> | <b>484</b> | <b>699</b> | <b>435,838</b> | <b>1,259.65</b> | <b>368.42</b> |
| <b>REGION 1</b>           | <b>46</b>  | <b>64</b>  | <b>91</b>  | <b>58,372</b>  | <b>1,268.96</b> | <b>376.60</b> | <b>76</b>  | <b>111</b> | <b>149</b> | <b>98,558</b>  | <b>1,296.81</b> | <b>379.07</b> |
| COLVILLE / STEVENS        | 0          | 0          | 0          | 0              | -               | -             | 2          | 3          | 3          | 1,706          | 853.00          | 284.33        |
| NEWPORT / PEND OREILLE    | 0          | 0          | 0          | 0              | -               | -             | 1          | 1          | 3          | 1,500          | 1,500.00        | 375.00        |
| REPUBLIC / FERRY          | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| MOSES LAKE / GRANT        | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| OTHELLO / ADAMS           | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| OKANOGAN / OKANOGAN       | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| SPO. CENTRAL / SPOKANE    | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| COLFAX / WHITMAN          | 1          | 2          | 5          | 624            | 623.80          | 89.11         | 0          | 0          | 0          | 0              | -               | -             |
| SPO. VALLEY / SPOKANE     | 9          | 11         | 18         | 9,792          | 1,088.04        | 337.67        | 16         | 25         | 31         | 20,068         | 1,254.22        | 358.35        |
| SPO. NORTH / SPOKANE      | 13         | 20         | 27         | 17,519         | 1,347.59        | 372.74        | 21         | 31         | 46         | 26,424         | 1,258.27        | 343.16        |
| SPO. SOUTHWEST / SPOKANE  | 16         | 23         | 30         | 23,496         | 1,468.50        | 443.32        | 27         | 37         | 51         | 38,809         | 1,437.36        | 441.01        |
| DAVENPORT / LINCOLN       | 1          | 2          | 2          | 756            | 756.46          | 189.12        | 0          | 0          | 0          | 0              | -               | -             |
| WENATCHEE / CHELAN        | 1          | 1          | 2          | 1,500          | 1,500.00        | 500.00        | 1          | 1          | 0          | 1,500          | 1,500.00        | 1,500.00      |
| WENATCHEE / DOUGLAS       | 0          | 0          | 0          | 0              | -               | -             | 5          | 9          | 10         | 4,983          | 996.57          | 262.26        |
| CLARKSTON / ASOTIN        | 5          | 5          | 7          | 4,685          | 937.01          | 390.42        | 3          | 4          | 5          | 3,569          | 1,189.67        | 396.56        |
| POMEROY / GARFIELD        | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| CLARKSTON HCS / ASOTIN    | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| COLVILLE HCS / STEVENS    | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| MOSES LAKE HCS / GRANT    | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| OMAK HCS / OKANOGAN       | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| SPOKANE HCS / SPOKANE     | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| WENATCHEE HCS / DOUGLAS   | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| <b>REGION 2</b>           | <b>30</b>  | <b>41</b>  | <b>65</b>  | <b>39,440</b>  | <b>1,314.66</b> | <b>372.07</b> | <b>52</b>  | <b>76</b>  | <b>127</b> | <b>69,100</b>  | <b>1,328.84</b> | <b>340.39</b> |
| KENNEWICK / BENTON        | 4          | 6          | 6          | 4,992          | 1,247.95        | 415.98        | 11         | 17         | 18         | 13,512         | 1,228.41        | 386.07        |
| PASCO / FRANKLIN          | 11         | 14         | 24         | 15,185         | 1,380.49        | 399.62        | 17         | 26         | 40         | 22,518         | 1,324.61        | 341.19        |
| SUNNYSIDE / YAKIMA        | 2          | 4          | 7          | 1,780          | 890.00          | 161.82        | 2          | 3          | 3          | 833            | 416.64          | 138.88        |
| TOPPENISH / YAKIMA        | 4          | 6          | 8          | 6,000          | 1,500.00        | 428.57        | 13         | 16         | 44         | 19,500         | 1,499.97        | 324.99        |
| WALLA WALLA / WALLA WALLA | 1          | 1          | 4          | 1,500          | 1,500.00        | 300.00        | 0          | 0          | 0          | 0              | -               | -             |
| DAYTON / COLUMBIA         | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| WAPATO / YAKIMA           | 6          | 8          | 13         | 8,378          | 1,396.33        | 398.95        | 5          | 9          | 14         | 7,500          | 1,500.00        | 326.09        |
| YAKIMA-KITTITAS / YAKIMA  | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| ELLENSBURG / KITTITAS     | 0          | 0          | 0          | 0              | -               | -             | 2          | 3          | 3          | 3,000          | 1,500.00        | 500.00        |
| YAKIMA / YAKIMA           | 2          | 2          | 3          | 1,605          | 802.29          | 320.92        | 2          | 2          | 5          | 2,236          | 1,118.00        | 319.43        |
| GRANDVIEW / YAKIMA        | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| PASCO HCS / FRANKLIN      | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| SUNNYSIDE HCS / YAKIMA    | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| HCS / WALLA WALLA         | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| YAKIMA HCS / YAKIMA       | 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             |
| CALL CENTER               | 0          | 0          | 0          | 0              | -               | -             | 3          | 5          | 5          | 4,500          | 1,500.00        | 450.00        |

| DECEMBER   |            |            |                |                 |               | NOVEMBER   |            |            |                |                 |               | REGION / CSO              |
|------------|------------|------------|----------------|-----------------|---------------|------------|------------|------------|----------------|-----------------|---------------|---------------------------|
| CASES      | ADULTS     | CHILDREN   | GRANT          | PER CASE        | PER PERSON    | CASES      | ADULTS     | CHILDREN   | GRANT          | PER CASE        | PER PERSON    |                           |
| <b>349</b> | <b>472</b> | <b>718</b> | <b>446,625</b> | <b>1,279.73</b> | <b>375.32</b> | <b>332</b> | <b>460</b> | <b>693</b> | <b>426,289</b> | <b>1,284.00</b> | <b>369.72</b> | <b>TOTAL</b>              |
| <b>79</b>  | <b>109</b> | <b>151</b> | <b>103,587</b> | <b>1,311.23</b> | <b>398.41</b> | <b>67</b>  | <b>92</b>  | <b>124</b> | <b>84,751</b>  | <b>1,264.94</b> | <b>392.36</b> | <b>REGION 1</b>           |
| 2          | 2          | 3          | 2,891          | 1,445.48        | 578.19        | 1          | 2          | 2          | 616            | 615.65          | 153.91        | COLVILLE / STEVENS        |
| 0          | 0          | 0          | 0              | -               | -             | 2          | 3          | 4          | 3,000          | 1,500.00        | 428.57        | NEWPORT / PEND OREILLE    |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | REPUBLIC / FERRY          |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | MOSES LAKE / GRANT        |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | OTHELLO / ADAMS           |
| 1          | 1          | 2          | 948            | 947.51          | 315.84        | 3          | 4          | 9          | 3,457          | 1,152.33        | 265.92        | OKANOGAN / OKANOGAN       |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | SPO. CENTRAL / SPOKANE    |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | COLFAX / WHITMAN          |
| 18         | 20         | 34         | 18,982         | 1,054.56        | 351.52        | 11         | 14         | 13         | 12,406         | 1,127.82        | 459.48        | SPO. VALLEY / SPOKANE     |
| 20         | 30         | 40         | 29,179         | 1,458.96        | 416.84        | 16         | 24         | 32         | 21,153         | 1,322.03        | 377.72        | SPO. NORTH / SPOKANE      |
| 34         | 49         | 64         | 46,575         | 1,369.86        | 412.17        | 29         | 40         | 56         | 38,310         | 1,321.05        | 399.07        | SPO. SOUTHWEST / SPOKANE  |
| 1          | 2          | 2          | 940            | 939.95          | 234.99        | 0          | 0          | 0          | 0              | -               | -             | DAVENPORT / LINCOLN       |
| 1          | 2          | 3          | 1,500          | 1,500.00        | 300.00        | 2          | 2          | 4          | 2,500          | 1,250.00        | 416.67        | WENATCHEE / CHELAN        |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | WENATCHEE / DOUGLAS       |
| 2          | 3          | 3          | 2,572          | 1,286.00        | 428.67        | 3          | 3          | 4          | 3,309          | 1,103.03        | 472.73        | CLARKSTON / ASOTIN        |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | POMEROY / GARFIELD        |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | CLARKSTON HCS / ASOTIN    |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | COLVILLE HCS / STEVENS    |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | MOSES LAKE HCS / GRANT    |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | OMAK HCS / OKANOGAN       |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | SPOKANE HCS / SPOKANE     |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | WENATCHEE HCS / DOUGLAS   |
| <b>53</b>  | <b>68</b>  | <b>127</b> | <b>69,731</b>  | <b>1,315.69</b> | <b>357.60</b> | <b>46</b>  | <b>63</b>  | <b>117</b> | <b>62,752</b>  | <b>1,364.17</b> | <b>348.62</b> | <b>REGION 2</b>           |
| 20         | 23         | 47         | 22,390         | 1,119.48        | 319.85        | 9          | 13         | 13         | 9,425          | 1,047.17        | 362.48        | KENNEWICK / BENTON        |
| 15         | 20         | 32         | 21,735         | 1,449.00        | 417.98        | 13         | 17         | 40         | 18,586         | 1,429.69        | 326.07        | PASCO / FRANKLIN          |
| 2          | 4          | 7          | 2,149          | 1,074.56        | 195.37        | 1          | 1          | 2          | 1,499          | 1,499.41        | 499.80        | SUNNYSIDE / YAKIMA        |
| 10         | 13         | 26         | 15,000         | 1,500.00        | 384.62        | 11         | 17         | 34         | 18,000         | 1,636.36        | 352.94        | TOPPENISH / YAKIMA        |
| 0          | 0          | 0          | 0              | -               | -             | 4          | 6          | 12         | 5,907          | 1,476.74        | 328.16        | WALLA WALLA / WALLA WALLA |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | DAYTON / COLUMBIA         |
| 5          | 7          | 12         | 7,296          | 1,459.20        | 384.00        | 0          | 0          | 0          | 0              | -               | -             | WAPATO / YAKIMA           |
| 0          | 0          | 0          | 0              | -               | -             | 4          | 4          | 10         | 4,335          | 1,083.68        | 309.62        | YAKIMA-KITTITAS / YAKIMA  |
| 0          | 0          | 0          | 0              | -               | -             | 2          | 2          | 4          | 2,650          | 1,325.00        | 441.67        | ELLENSBURG / KITTITAS     |
| 1          | 1          | 3          | 1,162          | 1,161.72        | 290.43        | 2          | 3          | 2          | 2,350          | 1,175.00        | 470.00        | YAKIMA / YAKIMA           |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | GRANDVIEW / YAKIMA        |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | PASCO HCS / FRANKLIN      |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | SUNNYSIDE HCS / YAKIMA    |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | HCS / WALLA WALLA         |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | YAKIMA HCS / YAKIMA       |
| 0          | 0          | 0          | 0              | -               | -             | 0          | 0          | 0          | 0              | -               | -             | CALL CENTER               |

| REGION / CSO               | FEBRUARY  |           |           |               |                 |               | JANUARY   |           |           |               |                 |               |
|----------------------------|-----------|-----------|-----------|---------------|-----------------|---------------|-----------|-----------|-----------|---------------|-----------------|---------------|
|                            | CASES     | ADULTS    | CHILDREN  | GRANT         | PER CASE        | PER PERSON    | CASES     | ADULTS    | CHILDREN  | GRANT         | PER CASE        | PER PERSON    |
| <b>REGION 3</b>            | <b>27</b> | <b>34</b> | <b>41</b> | <b>34,236</b> | <b>1,267.99</b> | <b>456.48</b> | <b>40</b> | <b>54</b> | <b>71</b> | <b>50,007</b> | <b>1,250.19</b> | <b>400.06</b> |
| ALDERWOOD / SNOHOMISH      | 7         | 8         | 10        | 8,967         | 1,280.98        | 498.16        | 14        | 21        | 28        | 20,323        | 1,451.66        | 414.76        |
| SKYKOMISH V. / SNOHOMISH   | 2         | 2         | 3         | 2,100         | 1,050.05        | 420.02        | 4         | 5         | 6         | 4,687         | 1,171.66        | 426.06        |
| BELLINGHAM / WHATCOM       | 7         | 10        | 10        | 7,293         | 1,041.83        | 364.64        | 3         | 4         | 2         | 2,208         | 735.87          | 367.94        |
| EVERETT / SNOHOMISH        | 2         | 2         | 4         | 3,000         | 1,500.00        | 500.00        | 6         | 7         | 14        | 7,824         | 1,303.99        | 372.57        |
| MOUNT VERNON / SKAGIT      | 7         | 10        | 9         | 10,418        | 1,488.29        | 548.32        | 8         | 10        | 14        | 8,540         | 1,067.47        | 355.82        |
| FRIDAY HARBOR / SAN JUAN   | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| OAK HARBOR / ISLAND        | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| SMOKEY POINT / SNOHOMISH   | 2         | 2         | 5         | 2,458         | 1,228.99        | 351.14        | 5         | 7         | 7         | 6,426         | 1,285.24        | 459.01        |
| ALDERWOOD HCS / SNOHOMISH  | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| BELLINGHAM HCS / WHATCOM   | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| EVERETT HCS / SNOHOMISH    | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| MOUNT VERNON HCS / SKAGIT  | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| SKYKOMISH HCS / SNOHOMISH  | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| SMOKEY PT. HCS / SNOHOMISH | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| <b>REGION 4</b>            | <b>26</b> | <b>33</b> | <b>40</b> | <b>34,897</b> | <b>1,342.18</b> | <b>478.04</b> | <b>43</b> | <b>57</b> | <b>78</b> | <b>55,191</b> | <b>1,283.52</b> | <b>408.83</b> |
| HOLGATE-RENTON / KING      | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| BALLARD / KING             | 9         | 11        | 11        | 13,500        | 1,500.00        | 613.64        | 5         | 6         | 9         | 6,800         | 1,360.00        | 453.33        |
| LAKE CITY / KING           | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| BELLTOWN / KING            | 2         | 2         | 2         | 3,000         | 1,500.00        | 750.00        | 3         | 3         | 5         | 4,500         | 1,500.00        | 562.50        |
| BURIEN / KING              | 3         | 3         | 7         | 4,361         | 1,453.72        | 436.12        | 4         | 6         | 5         | 5,650         | 1,412.50        | 513.64        |
| WEST SEATTLE / KING        | 2         | 2         | 3         | 2,555         | 1,277.50        | 511.00        | 6         | 7         | 7         | 8,161         | 1,360.17        | 582.93        |
| CAPITOL HILL / KING        | 0         | 0         | 0         | 0             | -               | -             | 1         | 1         | 3         | 1,138         | 1,138.00        | 284.50        |
| EASTSIDE / KING            | 2         | 4         | 7         | 2,350         | 1,175.00        | 213.64        | 4         | 6         | 8         | 4,779         | 1,194.75        | 341.36        |
| KING SOUTH / KING          | 5         | 6         | 6         | 5,818         | 1,163.69        | 484.87        | 10        | 13        | 18        | 12,984        | 1,298.44        | 418.85        |
| FEDERAL WAY / KING         | 1         | 2         | 1         | 955           | 955.00          | 318.33        | 7         | 10        | 15        | 7,929         | 1,132.72        | 317.16        |
| RAINIER / KING             | 0         | 0         | 0         | 0             | -               | -             | 2         | 3         | 4         | 2,000         | 1,000.00        | 285.71        |
| AUBURN / KING              | 2         | 3         | 3         | 2,357         | 1,178.48        | 392.83        | 1         | 2         | 4         | 1,250         | 1,250.00        | 208.33        |
| HOLGATE HCS / KING         | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| <b>REGION 5</b>            | <b>20</b> | <b>25</b> | <b>42</b> | <b>24,503</b> | <b>1,225.14</b> | <b>365.71</b> | <b>35</b> | <b>48</b> | <b>68</b> | <b>41,076</b> | <b>1,173.60</b> | <b>354.10</b> |
| BREMERTON / KITSAP         | 9         | 11        | 23        | 11,018        | 1,224.17        | 324.05        | 8         | 10        | 18        | 10,012        | 1,251.48        | 357.57        |
| PIERCE NORTH / PIERCE      | 0         | 0         | 0         | 0             | -               | -             | 8         | 11        | 18        | 9,290         | 1,161.30        | 320.36        |
| PIERCE SOUTH / PIERCE      | 5         | 6         | 9         | 6,566         | 1,313.20        | 437.73        | 7         | 10        | 7         | 7,445         | 1,063.56        | 437.94        |
| PIERCE WEST / PIERCE       | 4         | 5         | 4         | 4,070         | 1,017.39        | 452.17        | 9         | 13        | 17        | 10,330        | 1,147.83        | 344.35        |
| PUYALLUP VALLEY / PIERCE   | 2         | 3         | 6         | 2,850         | 1,424.81        | 316.62        | 3         | 4         | 8         | 3,998         | 1,332.75        | 333.19        |
| BREMERTON HCS / KITSAP     | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |
| TACOMA HCS / PIERCE        | 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0         | 0             | -               | -             |

| DECEMBER  |           |           |               |                 |               | NOVEMBER  |           |            |               |                 |               | REGION / CSO               |
|-----------|-----------|-----------|---------------|-----------------|---------------|-----------|-----------|------------|---------------|-----------------|---------------|----------------------------|
| CASES     | ADULTS    | CHILDREN  | GRANT         | PER CASE        | PER PERSON    | CASES     | ADULTS    | CHILDREN   | GRANT         | PER CASE        | PER PERSON    |                            |
| <b>36</b> | <b>51</b> | <b>74</b> | <b>45,418</b> | <b>1,261.62</b> | <b>363.35</b> | <b>43</b> | <b>56</b> | <b>84</b>  | <b>55,925</b> | <b>1,300.59</b> | <b>399.47</b> | <b>REGION 3</b>            |
| 8         | 12        | 14        | 11,721        | 1,465.07        | 450.79        | 10        | 13        | 16         | 14,958        | 1,495.83        | 515.80        | ALDERWOOD / SNOHOMISH      |
| 1         | 1         | 1         | 1,500         | 1,500.00        | 750.00        | 3         | 5         | 6          | 4,500         | 1,500.00        | 409.09        | SKYKOMISH V. / SNOHOMISH   |
| 5         | 7         | 10        | 3,867         | 773.36          | 227.46        | 2         | 2         | 5          | 378           | 188.77          | 53.93         | BELLINGHAM / WHATCOM       |
| 5         | 8         | 14        | 6,667         | 1,333.40        | 303.05        | 6         | 7         | 13         | 8,557         | 1,426.12        | 427.84        | EVERETT / SNOHOMISH        |
| 7         | 8         | 15        | 9,025         | 1,289.29        | 392.39        | 12        | 15        | 27         | 14,889        | 1,240.74        | 354.50        | MOUNT VERNON / SKAGIT      |
| 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0          | 0             | -               | -             | FRIDAY HARBOR / SAN JUAN   |
| 0         | 0         | 0         | 0             | -               | -             | 1         | 1         | 3          | 1,500         | 1,500.00        | 375.00        | OAK HARBOR / ISLAND        |
| 10        | 15        | 20        | 12,639        | 1,263.91        | 361.12        | 9         | 13        | 14         | 11,144        | 1,238.22        | 412.74        | SMOKEY POINT / SNOHOMISH   |
| 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0          | 0             | -               | -             | ALDERWOOD HCS / SNOHOMISH  |
| 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0          | 0             | -               | -             | BELLINGHAM HCS / WHATCOM   |
| 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0          | 0             | -               | -             | EVERETT HCS / SNOHOMISH    |
| 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0          | 0             | -               | -             | MOUNT VERNON HCS / SKAGIT  |
| 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0          | 0             | -               | -             | SKYKOMISH HCS / SNOHOMISH  |
| 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0          | 0             | -               | -             | SMOKEY PT. HCS / SNOHOMISH |
| <b>33</b> | <b>41</b> | <b>75</b> | <b>40,857</b> | <b>1,238.10</b> | <b>352.22</b> | <b>30</b> | <b>39</b> | <b>62</b>  | <b>37,355</b> | <b>1,245.18</b> | <b>369.85</b> | <b>REGION 4</b>            |
| 2         | 2         | 2         | 2,774         | 1,387.24        | 693.62        | 0         | 0         | 0          | 0             | -               | -             | HOLGATE-RENTON / KING      |
| 4         | 5         | 12        | 4,305         | 1,076.25        | 253.24        | 2         | 3         | 3          | 2,750         | 1,375.00        | 458.33        | BALLARD / KING             |
| 1         | 1         | 4         | 1,500         | 1,500.00        | 300.00        | 0         | 0         | 0          | 0             | -               | -             | LAKE CITY / KING           |
| 0         | 0         | 0         | 0             | -               | -             | 1         | 1         | 1          | 1,500         | 1,500.00        | 750.00        | BELLTOWN / KING            |
| 1         | 1         | 3         | 1,500         | 1,500.00        | 375.00        | 4         | 5         | 12         | 5,088         | 1,271.93        | 299.28        | BURIEN / KING              |
| 4         | 5         | 9         | 4,276         | 1,069.00        | 305.43        | 4         | 6         | 7          | 5,524         | 1,381.07        | 424.94        | WEST SEATTLE / KING        |
| 3         | 3         | 10        | 3,975         | 1,325.00        | 305.77        | 1         | 1         | 1          | 1,500         | 1,500.00        | 750.00        | CAPITOL HILL / KING        |
| 2         | 3         | 4         | 2,409         | 1,204.29        | 344.08        | 4         | 5         | 6          | 5,627         | 1,406.75        | 511.55        | EASTSIDE / KING            |
| 4         | 5         | 6         | 4,580         | 1,145.00        | 416.36        | 1         | 1         | 4          | 1,500         | 1,500.00        | 300.00        | KING SOUTH / KING          |
| 4         | 4         | 8         | 3,838         | 959.60          | 319.87        | 8         | 10        | 15         | 7,449         | 931.09          | 297.95        | FEDERAL WAY / KING         |
| 4         | 5         | 10        | 6,000         | 1,500.00        | 400.00        | 2         | 3         | 6          | 2,070         | 1,034.82        | 229.96        | RAINIER / KING             |
| 4         | 7         | 7         | 5,700         | 1,425.00        | 407.14        | 3         | 4         | 7          | 4,348         | 1,449.33        | 395.27        | AUBURN / KING              |
| 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0          | 0             | -               | -             | HOLGATE HCS / KING         |
| <b>40</b> | <b>52</b> | <b>70</b> | <b>50,134</b> | <b>1,253.35</b> | <b>410.93</b> | <b>47</b> | <b>63</b> | <b>109</b> | <b>58,395</b> | <b>1,242.44</b> | <b>339.50</b> | <b>REGION 5</b>            |
| 21        | 29        | 38        | 27,216        | 1,296.00        | 406.21        | 7         | 7         | 17         | 8,583         | 1,226.14        | 357.63        | BREMERTON / KITSAP         |
| 9         | 10        | 16        | 11,789        | 1,309.85        | 453.41        | 21        | 28        | 46         | 26,070        | 1,241.44        | 352.30        | PIERCE NORTH / PIERCE      |
| 2         | 3         | 5         | 312           | 155.88          | 38.97         | 8         | 11        | 21         | 10,830        | 1,353.72        | 338.43        | PIERCE SOUTH / PIERCE      |
| 2         | 2         | 4         | 2,570         | 1,285.17        | 428.39        | 2         | 3         | 6          | 1,617         | 808.30          | 179.62        | PIERCE WEST / PIERCE       |
| 6         | 8         | 7         | 8,247         | 1,374.50        | 549.80        | 9         | 14        | 19         | 11,295        | 1,255.00        | 342.27        | PUYALLUP VALLEY / PIERCE   |
| 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0          | 0             | -               | -             | BREMERTON HCS / KITSAP     |
| 0         | 0         | 0         | 0             | -               | -             | 0         | 0         | 0          | 0             | -               | -             | TACOMA HCS / PIERCE        |

| REGION / CSO             | FEBRUARY  |           |            |               |                 |               | JANUARY   |            |            |                |                 |               |
|--------------------------|-----------|-----------|------------|---------------|-----------------|---------------|-----------|------------|------------|----------------|-----------------|---------------|
|                          | CASES     | ADULTS    | CHILDREN   | GRANT         | PER CASE        | PER PERSON    | CASES     | ADULTS     | CHILDREN   | GRANT          | PER CASE        | PER PERSON    |
| <b>REGION 6</b>          | <b>62</b> | <b>92</b> | <b>129</b> | <b>75,131</b> | <b>1,211.79</b> | <b>339.96</b> | <b>97</b> | <b>138</b> | <b>196</b> | <b>121,905</b> | <b>1,256.76</b> | <b>364.99</b> |
| ABERDEEN / GRAYS HARBOR  | 1         | 2         | 1          | 1,075         | 1,075.00        | 358.33        | 2         | 3          | 4          | 1,853          | 926.42          | 264.69        |
| ELMA / GRAYS HARBOR      | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |
| LONG BEACH / PACIFIC     | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |
| SOUTH BEND / PACIFIC     | 2         | 4         | 6          | 1,925         | 962.50          | 192.50        | 0         | 0          | 0          | 0              | -               | -             |
| CHEHALIS / LEWIS         | 6         | 9         | 13         | 5,016         | 836.03          | 228.01        | 7         | 10         | 17         | 8,176          | 1,167.97        | 302.81        |
| KELSO / COWLITZ          | 8         | 11        | 11         | 7,754         | 969.26          | 352.46        | 15        | 19         | 28         | 13,801         | 920.05          | 293.63        |
| CATHLAMET / WAHKIAKUM    | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |
| OLYMPIA / THURSTON       | 5         | 6         | 7          | 3,827         | 765.37          | 294.37        | 15        | 17         | 27         | 17,943         | 1,196.18        | 407.79        |
| ORCHARDS / CLARK         | 23        | 32        | 50         | 34,185        | 1,486.30        | 416.89        | 25        | 38         | 49         | 38,060         | 1,522.40        | 437.47        |
| GOLDENDALE / KLICKITAT   | 1         | 2         | 3          | 140           | 139.70          | 27.94         | 2         | 4          | 6          | 2,733          | 1,366.61        | 273.32        |
| STEVENSON / SKAMANIA     | 0         | 0         | 0          | 0             | -               | -             | 2         | 4          | 5          | 3,000          | 1,500.00        | 333.33        |
| WHITE SALMON / KLICKITAT | 2         | 3         | 7          | 3,000         | 1,500.00        | 300.00        | 4         | 6          | 16         | 5,900          | 1,475.12        | 268.20        |
| PORT ANGELES / CLALLAM   | 0         | 0         | 0          | 0             | -               | -             | 2         | 3          | 3          | 3,000          | 1,500.00        | 500.00        |
| FORKS / CLALLAM          | 1         | 2         | 1          | 1,500         | 1,500.00        | 500.00        | 1         | 2          | 2          | 1,500          | 1,500.00        | 375.00        |
| PT. TOWNSEND / JEFFERSON | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |
| SHELTON / MASON          | 6         | 10        | 20         | 8,474         | 1,412.26        | 282.45        | 4         | 5          | 8          | 6,000          | 1,500.00        | 461.54        |
| VANCOUVER / CLARK        | 7         | 11        | 10         | 8,235         | 1,176.48        | 392.16        | 18        | 27         | 31         | 19,940         | 1,107.75        | 343.79        |
| MAA-MEDS/STATE           | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |
| ABERDEEN HCS/GRAYS HRBR  | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |
| CHEHALIS HCS/LEWIS       | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |
| KELSO HCS/COWLITZ        | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |
| OLYMPIA HCS/THURSTON     | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |
| PORT ANGELES HCS/CLALLAM | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |
| VANCOUVER HCS/CLARK      | 0         | 0         | 0          | 0             | -               | -             | 0         | 0          | 0          | 0              | -               | -             |

| DECEMBER   |            |            |                |                 |               | NOVEMBER  |            |            |                |                 |               | REGION / CSO             |
|------------|------------|------------|----------------|-----------------|---------------|-----------|------------|------------|----------------|-----------------|---------------|--------------------------|
| CASES      | ADULTS     | CHILDREN   | GRANT          | PER CASE        | PER PERSON    | CASES     | ADULTS     | CHILDREN   | GRANT          | PER CASE        | PER PERSON    |                          |
| <b>108</b> | <b>151</b> | <b>221</b> | <b>136,897</b> | <b>1,267.56</b> | <b>368.00</b> | <b>99</b> | <b>147</b> | <b>197</b> | <b>127,111</b> | <b>1,283.95</b> | <b>369.51</b> | <b>REGION 6</b>          |
| 6          | 8          | 14         | 6,709          | 1,118.08        | 304.93        | 4         | 6          | 8          | 4,462          | 1,115.55        | 318.73        | ABERDEEN / GRAYS HARBOR  |
| 0          | 0          | 0          | 0              | -               | -             | 0         | 0          | 0          | 0              | -               | -             | ELMA / GRAYS HARBOR      |
| 0          | 0          | 0          | 0              | -               | -             | 0         | 0          | 0          | 0              | -               | -             | LONG BEACH / PACIFIC     |
| 0          | 0          | 0          | 0              | -               | -             | 2         | 4          | 4          | 1,694          | 847.18          | 211.80        | SOUTH BEND / PACIFIC     |
| 3          | 4          | 9          | 3,525          | 1,174.86        | 271.12        | 7         | 9          | 19         | 7,424          | 1,060.62        | 265.16        | CHEHALIS / LEWIS         |
| 16         | 23         | 26         | 15,051         | 940.72          | 307.17        | 10        | 12         | 17         | 8,834          | 883.39          | 304.62        | KELSO / COWLITZ          |
| 0          | 0          | 0          | 0              | -               | -             | 0         | 0          | 0          | 0              | -               | -             | CATHLAMET / WAHIAKUM     |
| 11         | 14         | 24         | 14,130         | 1,284.51        | 371.83        | 10        | 16         | 19         | 13,440         | 1,343.96        | 383.99        | OLYMPIA / THURSTON       |
| 36         | 49         | 77         | 53,255         | 1,479.31        | 422.66        | 28        | 39         | 54         | 41,866         | 1,495.20        | 450.17        | ORCHARDS / CLARK         |
| 1          | 1          | 2          | 1,200          | 1,200.00        | 400.00        | 0         | 0          | 0          | 0              | -               | -             | GOLDENDALE / KLICKITAT   |
| 3          | 3          | 5          | 4,982          | 1,660.51        | 622.69        | 2         | 3          | 3          | 2,344          | 1,172.10        | 390.70        | STEVENSON / SKAMANIA     |
| 3          | 4          | 7          | 4,227          | 1,408.87        | 384.24        | 4         | 7          | 6          | 5,921          | 1,480.29        | 455.47        | WHITE SALMON / KLICKITAT |
| 0          | 0          | 0          | 0              | -               | -             | 2         | 3          | 4          | 1,334          | 667.17          | 190.62        | PORT ANGELES / CLALLAM   |
| 0          | 0          | 0          | 0              | -               | -             | 0         | 0          | 0          | 0              | -               | -             | FORKS / CLALLAM          |
| 0          | 0          | 0          | 0              | -               | -             | 1         | 2          | 4          | 1,500          | 1,500.00        | 250.00        | PT. TOWNSEND / JEFFERSON |
| 3          | 6          | 8          | 6,000          | 2,000.00        | 428.57        | 6         | 9          | 15         | 8,521          | 1,420.11        | 355.03        | SHELTON / MASON          |
| 26         | 39         | 49         | 27,819         | 1,069.98        | 316.13        | 22        | 35         | 43         | 28,271         | 1,285.04        | 362.45        | VANCOUVER / CLARK        |
| 0          | 0          | 0          | 0              | -               | -             | 0         | 0          | 0          | 0              | -               | -             | MAA-MEDS/STATE           |
| 0          | 0          | 0          | 0              | -               | -             | 0         | 0          | 0          | 0              | -               | -             | ABERDEEN HCS/GRAYS HRBR  |
| 0          | 0          | 0          | 0              | -               | -             | 0         | 0          | 0          | 0              | -               | -             | CHEHALIS HCS/LEWIS       |
| 0          | 0          | 0          | 0              | -               | -             | 0         | 0          | 0          | 0              | -               | -             | KELSO HCS/COWLITZ        |
| 0          | 0          | 0          | 0              | -               | -             | 1         | 2          | 1          | 1,500          | 1,500.00        | 500.00        | OLYMPIA HCS/THURSTON     |
| 0          | 0          | 0          | 0              | -               | -             | 0         | 0          | 0          | 0              | -               | -             | PORT ANGELES HCS/CLALLAM |
| 0          | 0          | 0          | 0              | -               | -             | 0         | 0          | 0          | 0              | -               | -             | VANCOUVER HCS/CLARK      |

Washington State Foodstamp data.

|                          | <u>Federal</u> | <u>State</u>  | <u>Total</u> |
|--------------------------|----------------|---------------|--------------|
|                          | <u>EBT 1/</u>  | <u>EBT 1/</u> |              |
| Coupon Value             | \$27,112,489   | \$724,128     | \$27,836,617 |
| Participating Persons    | 351,533        | 9,320         | 360,853      |
| Participating Households | 163,051        | 6,698         | 164,813      |

1/ Electronic Benefits Transfer - A small number of the EBT values are technically Food Coupons due to persons moving out of state.  
Source: ACES Report DMD 7877A.

2/ Mixed households are counted both in Federal and State numbers but only once in the Total.

| REGION / CSO              | FEBRUARY       |                |                |                   |               |              | JANUARY        |                |                |                   |               |              |
|---------------------------|----------------|----------------|----------------|-------------------|---------------|--------------|----------------|----------------|----------------|-------------------|---------------|--------------|
|                           | CASES          | ADULTS         | CHILDREN       | GRANT 2/          | PER CASE      | PER PERSON   | CASES          | ADULTS         | CHILDREN       | GRANT 2/          | PER CASE      | PER PERSON   |
| <b>TOTAL</b>              | <b>169,493</b> | <b>197,009</b> | <b>167,541</b> | <b>27,945,244</b> | <b>164.88</b> | <b>76.66</b> | <b>169,845</b> | <b>197,534</b> | <b>170,298</b> | <b>27,626,734</b> | <b>162.66</b> | <b>75.11</b> |
| <b>REGION 1</b>           | <b>28,087</b>  | <b>33,396</b>  | <b>30,820</b>  | <b>4,900,801</b>  | <b>174.49</b> | <b>76.32</b> | <b>28,039</b>  | <b>33,338</b>  | <b>31,106</b>  | <b>4,829,304</b>  | <b>172.24</b> | <b>74.94</b> |
| COLVILLE / STEVENS        | 1,393          | 1,857          | 1,746          | 272,047           | 195.30        | 75.51        | 1,404          | 1,862          | 1,803          | 272,564           | 194.13        | 74.37        |
| NEWPORT / PEND OREILLE    | 548            | 711            | 661            | 100,633           | 183.64        | 73.35        | 548            | 709            | 691            | 100,933           | 184.18        | 72.09        |
| REPUBLIC / FERRY          | 511            | 657            | 604            | 100,823           | 197.30        | 79.95        | 477            | 621            | 559            | 90,637            | 190.01        | 76.81        |
| MOSES LAKE / GRANT        | 2,567          | 2,974          | 3,630          | 511,050           | 199.08        | 77.38        | 2,541          | 2,954          | 3,622          | 493,504           | 194.22        | 75.05        |
| OTHELLO / ADAMS           | 719            | 584            | 1,279          | 144,941           | 201.59        | 77.80        | 711            | 570            | 1,287          | 144,540           | 203.29        | 77.84        |
| OKANOGAN / OKANOGAN       | 1,702          | 2,026          | 1,917          | 304,746           | 179.05        | 77.29        | 1,716          | 2,048          | 1,965          | 304,565           | 177.49        | 75.89        |
| SPO. CENTRAL / SPOKANE    | 334            | 338            | 7              | 26,173            | 78.36         | 75.86        | 369            | 374            | 6              | 29,383            | 79.63         | 77.32        |
| COLFAX / WHITMAN          | 650            | 814            | 773            | 127,181           | 195.66        | 80.14        | 646            | 818            | 784            | 122,736           | 189.99        | 76.61        |
| SPO. VALLEY / SPOKANE     | 4,490          | 5,541          | 5,397          | 822,234           | 183.13        | 75.17        | 4,477          | 5,510          | 5,405          | 808,766           | 180.65        | 74.10        |
| SPO. NORTH / SPOKANE      | 5,583          | 7,028          | 6,977          | 1,048,531         | 187.81        | 74.87        | 5,552          | 6,984          | 7,019          | 1,028,720         | 185.29        | 73.46        |
| SPO. SOUTHWEST / SPOKANE  | 3,689          | 4,294          | 2,755          | 584,593           | 158.47        | 82.93        | 3,700          | 4,314          | 2,823          | 574,475           | 155.26        | 80.49        |
| DAVENPORT / LINCOLN       | 238            | 322            | 325            | 45,914            | 192.92        | 70.96        | 243            | 334            | 337            | 47,129            | 193.95        | 70.24        |
| WENATCHEE / CHELAN        | 2,235          | 2,444          | 2,480          | 388,864           | 173.99        | 78.97        | 2,218          | 2,418          | 2,459          | 382,849           | 172.61        | 78.50        |
| WENATCHEE / DOUGLAS       | 509            | 596            | 718            | 96,619            | 189.82        | 73.53        | 518            | 609            | 741            | 98,736            | 190.61        | 73.14        |
| CLARKSTON / ASOTIN        | 911            | 1,152          | 1,030          | 166,306           | 182.55        | 76.22        | 930            | 1,184          | 1,065          | 166,510           | 179.04        | 74.04        |
| POMEROY / GARFIELD        | 25             | 28             | 46             | 4,857             | 194.28        | 65.64        | 27             | 30             | 50             | 5,160             | 191.11        | 64.50        |
| MATTAWA / GRANT           | 244            | 101            | 473            | 45,401            | 186.07        | 79.10        | 249            | 100            | 488            | 50,497            | 202.80        | 85.88        |
| CLARKSTON HCS / ASOTIN    | 44             | 45             | 0              | 2,183             | 49.61         | 48.51        | 41             | 42             | 0              | 2,139             | 52.17         | 50.93        |
| COLVILLE HCS / STEVENS    | 211            | 222            | 0              | 12,585            | 59.64         | 56.69        | 210            | 219            | 0              | 12,377            | 58.94         | 56.51        |
| MOSES LAKE HCS / GRANT    | 180            | 202            | 1              | 10,848            | 60.27         | 53.44        | 175            | 195            | 0              | 10,397            | 59.41         | 53.32        |
| OMAK HCS / OKANOGAN       | 68             | 73             | 0              | 4,158             | 61.15         | 56.96        | 61             | 65             | 0              | 3,893             | 63.82         | 59.89        |
| SPOKANE HCS / SPOKANE     | 1,110          | 1,251          | 1              | 71,783            | 64.67         | 57.33        | 1,097          | 1,239          | 2              | 70,282            | 64.07         | 56.63        |
| WENATCHEE HCS / DOUGLAS   | 126            | 136            | 0              | 8,332             | 66.13         | 61.26        | 129            | 139            | 0              | 8,515             | 66.01         | 61.26        |
| <b>REGION 2</b>           | <b>19,656</b>  | <b>21,731</b>  | <b>28,441</b>  | <b>3,875,827</b>  | <b>197.18</b> | <b>77.25</b> | <b>19,704</b>  | <b>21,738</b>  | <b>28,808</b>  | <b>3,845,995</b>  | <b>195.19</b> | <b>76.09</b> |
| KENNEWICK / BENTON        | 3,395          | 4,005          | 4,688          | 655,907           | 193.20        | 75.45        | 3,408          | 4,017          | 4,771          | 648,517           | 190.29        | 73.80        |
| PASCO / FRANKLIN          | 2,313          | 2,050          | 3,904          | 469,549           | 203.00        | 78.86        | 2,323          | 2,047          | 3,965          | 463,467           | 199.51        | 77.09        |
| SUNNYSIDE / YAKIMA        | 1,699          | 1,902          | 3,409          | 406,732           | 239.39        | 76.58        | 1,723          | 1,932          | 3,488          | 412,551           | 239.44        | 76.12        |
| TOPPENISH / YAKIMA        | 1,602          | 1,835          | 2,959          | 367,836           | 229.61        | 76.73        | 1,571          | 1,766          | 2,912          | 353,794           | 225.20        | 75.63        |
| WALLA WALLA / WALLA WALLA | 1,704          | 1,970          | 2,154          | 317,017           | 186.04        | 76.87        | 1,672          | 1,945          | 2,124          | 312,583           | 186.95        | 76.82        |
| DAYTON / COLUMBIA         | 47             | 56             | 48             | 8,214             | 174.77        | 78.98        | 47             | 56             | 48             | 7,972             | 169.62        | 76.65        |
| WAPATO / YAKIMA           | 943            | 1,041          | 1,554          | 200,336           | 212.45        | 77.20        | 951            | 1,066          | 1,601          | 200,548           | 210.88        | 75.20        |
| YAKIMA-KITTITAS / YAKIMA  | 2,389          | 2,568          | 3,241          | 469,761           | 196.63        | 80.87        | 2,451          | 2,620          | 3,316          | 473,990           | 193.39        | 79.85        |
| ELLENSBURG / KITTITAS     | 734            | 900            | 733            | 130,425           | 177.69        | 79.87        | 744            | 894            | 746            | 126,454           | 169.97        | 77.11        |
| YAKIMA / YAKIMA           | 3,384          | 3,856          | 4,440          | 647,481           | 191.34        | 78.05        | 3,388          | 3,853          | 4,526          | 648,379           | 191.38        | 77.38        |
| GRANDVIEW / YAKIMA        | 766            | 822            | 1,255          | 155,254           | 202.68        | 74.75        | 738            | 792            | 1,218          | 149,092           | 202.02        | 74.18        |
| PASCO HCS / FRANKLIN      | 212            | 237            | 0              | 14,068            | 66.36         | 59.36        | 213            | 239            | 0              | 14,241            | 66.86         | 59.59        |
| SUNNYSIDE HCS / YAKIMA    | 112            | 125            | 2              | 7,451             | 66.53         | 58.67        | 111            | 125            | 2              | 7,308             | 65.84         | 57.54        |
| HCS / WALLA WALLA         | 108            | 111            | 1              | 5,758             | 53.31         | 51.41        | 108            | 111            | 0              | 5,633             | 52.16         | 50.75        |
| YAKIMA HCS / YAKIMA       | 216            | 224            | 0              | 13,182            | 61.03         | 58.85        | 215            | 224            | 0              | 12,859            | 59.81         | 57.41        |
| CALL CENTER               | 32             | 29             | 53             | 6,857             | 214.28        | 83.62        | 41             | 51             | 91             | 8,606             | 209.90        | 60.61        |

(CONTINUED NEXT PAGE)



TABLE 2F : FOODSTAMP - PUBLIC ASSISTANCE, NON PA AND SSI

FEBRUARY 2002

| DECEMBER       |                |                |                   |               |              | NOVEMBER       |                |                |                   |               |              | REGION / CSO              |
|----------------|----------------|----------------|-------------------|---------------|--------------|----------------|----------------|----------------|-------------------|---------------|--------------|---------------------------|
| CASES          | ADULTS         | CHILDREN       | GRANT 2/          | PER CASE      | PER PERSON   | CASES          | ADULTS         | CHILDREN       | GRANT 2/          | PER CASE      | PER PERSON   |                           |
| <b>165,165</b> | <b>191,648</b> | <b>166,286</b> | <b>27,258,754</b> | <b>165.04</b> | <b>76.16</b> | <b>160,546</b> | <b>186,080</b> | <b>161,608</b> | <b>25,766,288</b> | <b>160.49</b> | <b>74.11</b> | <b>TOTAL</b>              |
| <b>27,051</b>  | <b>32,009</b>  | <b>30,170</b>  | <b>4,691,656</b>  | <b>173.44</b> | <b>75.45</b> | <b>28,212</b>  | <b>32,938</b>  | <b>29,103</b>  | <b>4,556,845</b>  | <b>161.52</b> | <b>73.45</b> | <b>REGION 1</b>           |
| 1,374          | 1,809          | 1,763          | 270,420           | 196.81        | 75.71        | 1,469          | 1,899          | 1,728          | 269,290           | 183.32        | 74.25        | COLVILLE / STEVENS        |
| 524            | 681            | 646            | 97,073            | 185.25        | 73.15        | 548            | 681            | 614            | 93,810            | 171.19        | 72.44        | NEWPORT / PEND OREILLE    |
| 417            | 551            | 462            | 78,360            | 187.91        | 77.35        | 428            | 566            | 428            | 74,141            | 173.23        | 74.59        | REPUBLIC / FERRY          |
| 2,369          | 2,726          | 3,400          | 458,109           | 193.38        | 74.78        | 2,400          | 2,715          | 3,248          | 431,834           | 179.93        | 72.42        | MOSES LAKE / GRANT        |
| 667            | 511            | 1,208          | 132,031           | 197.95        | 76.81        | 587            | 458            | 1,058          | 110,994           | 189.09        | 73.21        | OTHELLO / ADAMS           |
| 1,729          | 2,045          | 1,996          | 309,520           | 179.02        | 76.59        | 1,827          | 2,128          | 1,935          | 294,054           | 160.95        | 72.37        | OKANOGAN / OKANOGAN       |
| 411            | 428            | 14             | 35,757            | 87.00         | 80.90        | 475            | 493            | 11             | 41,139            | 86.61         | 81.63        | SPO. CENTRAL / SPOKANE    |
| 633            | 791            | 773            | 122,310           | 193.22        | 78.20        | 630            | 787            | 743            | 116,620           | 185.11        | 76.22        | COLFAX / WHITMAN          |
| 4,260          | 5,227          | 5,234          | 782,284           | 183.63        | 74.78        | 4,472          | 5,360          | 5,125          | 776,840           | 173.71        | 74.09        | SPO. VALLEY / SPOKANE     |
| 5,367          | 6,733          | 6,898          | 1,006,252         | 187.49        | 73.82        | 5,613          | 6,920          | 6,807          | 999,297           | 178.03        | 72.80        | SPO. NORTH / SPOKANE      |
| 3,573          | 4,161          | 2,777          | 564,479           | 157.98        | 81.36        | 3,969          | 4,528          | 2,781          | 574,145           | 144.66        | 78.55        | SPO. SOUTHWEST / SPOKANE  |
| 236            | 321            | 334            | 46,176            | 195.66        | 70.50        | 248            | 324            | 320            | 45,379            | 182.98        | 70.46        | DAVENPORT / LINCOLN       |
| 2,114          | 2,290          | 2,349          | 358,793           | 169.72        | 77.34        | 2,170          | 2,336          | 2,188          | 342,493           | 157.83        | 75.71        | WENATCHEE / CHELAN        |
| 509            | 590            | 737            | 96,250            | 189.10        | 72.53        | 503            | 580            | 666            | 87,385            | 173.73        | 70.13        | WENATCHEE / DOUGLAS       |
| 905            | 1,137          | 1,059          | 165,137           | 182.47        | 75.20        | 959            | 1,164          | 1,042          | 165,937           | 173.03        | 75.22        | CLARKSTON / ASOTIN        |
| 25             | 28             | 48             | 5,379             | 215.16        | 70.78        | 31             | 37             | 50             | 5,279             | 170.29        | 60.68        | POMEROY / GARFIELD        |
| 244            | 100            | 470            | 49,695            | 203.67        | 87.18        | 188            | 79             | 356            | 30,682            | 163.20        | 70.53        | MATTAWA / GRANT           |
| 41             | 42             | 0              | 2,172             | 52.98         | 51.71        | 40             | 41             | 0              | 1,887             | 47.18         | 46.02        | CLARKSTON HCS / ASOTIN    |
| 206            | 216            | 0              | 12,899            | 62.61         | 59.72        | 206            | 215            | 1              | 11,814            | 57.35         | 54.69        | COLVILLE HCS / STEVENS    |
| 172            | 193            | 0              | 11,330            | 65.87         | 58.70        | 170            | 192            | 0              | 10,195            | 59.97         | 53.10        | MOSES LAKE HCS / GRANT    |
| 58             | 61             | 0              | 3,858             | 66.52         | 63.25        | 61             | 66             | 0              | 4,135             | 67.79         | 62.65        | OMAK HCS / OKANOGAN       |
| 1,089          | 1,230          | 2              | 74,751            | 68.64         | 60.67        | 1,091          | 1,232          | 2              | 61,786            | 56.63         | 50.07        | SPOKANE HCS / SPOKANE     |
| 128            | 138            | 0              | 8,623             | 67.37         | 62.49        | 127            | 137            | 0              | 7,711             | 60.72         | 56.28        | WENATCHEE HCS / DOUGLAS   |
| <b>18,931</b>  | <b>20,796</b>  | <b>27,783</b>  | <b>3,713,588</b>  | <b>196.16</b> | <b>76.44</b> | <b>18,957</b>  | <b>20,678</b>  | <b>26,217</b>  | <b>3,451,533</b>  | <b>182.07</b> | <b>73.60</b> | <b>REGION 2</b>           |
| 3,324          | 3,901          | 4,671          | 643,354           | 193.55        | 75.05        | 3,461          | 4,043          | 4,634          | 635,035           | 183.48        | 73.19        | KENNEWICK / BENTON        |
| 2,164          | 1,893          | 3,719          | 433,195           | 200.18        | 77.19        | 2,094          | 1,885          | 3,424          | 384,710           | 183.72        | 72.46        | PASCO / FRANKLIN          |
| 1,623          | 1,790          | 3,288          | 385,868           | 237.75        | 75.99        | 1,498          | 1,603          | 2,964          | 330,704           | 220.76        | 72.41        | SUNNYSIDE / YAKIMA        |
| 1,529          | 1,713          | 2,853          | 349,361           | 228.49        | 76.51        | 1,493          | 1,648          | 2,633          | 309,797           | 207.50        | 72.37        | TOPPENISH / YAKIMA        |
| 1,610          | 1,855          | 2,041          | 302,637           | 187.97        | 77.68        | 1,640          | 1,856          | 1,891          | 283,572           | 172.91        | 75.68        | WALLA WALLA / WALLA WALLA |
| 48             | 57             | 49             | 8,550             | 178.13        | 80.66        | 58             | 68             | 52             | 9,221             | 158.98        | 76.84        | DAYTON / COLUMBIA         |
| 916            | 1,040          | 1,554          | 198,228           | 216.41        | 76.42        | 876            | 988            | 1,440          | 178,015           | 203.21        | 73.32        | WAPATO / YAKIMA           |
| 2,340          | 2,488          | 3,188          | 449,395           | 192.05        | 79.17        | 2,409          | 2,544          | 3,048          | 423,345           | 175.73        | 75.71        | YAKIMA-KITTITAS / YAKIMA  |
| 717            | 849            | 740            | 125,027           | 174.38        | 78.68        | 732            | 852            | 706            | 118,525           | 161.92        | 76.07        | ELLENSBURG / KITTITAS     |
| 3,299          | 3,733          | 4,478          | 631,571           | 191.44        | 76.92        | 3,385          | 3,757          | 4,317          | 611,738           | 180.72        | 75.77        | YAKIMA / YAKIMA           |
| 707            | 768            | 1,174          | 142,434           | 201.46        | 73.34        | 674            | 750            | 1,090          | 129,269           | 191.79        | 70.25        | GRANDVIEW / YAKIMA        |
| 208            | 233            | 0              | 14,674            | 70.55         | 62.98        | 202            | 225            | 0              | 13,043            | 64.57         | 57.97        | PASCO HCS / FRANKLIN      |
| 109            | 123            | 4              | 7,707             | 70.71         | 60.69        | 109            | 121            | 4              | 7,014             | 64.35         | 56.11        | SUNNYSIDE HCS / YAKIMA    |
| 109            | 113            | 0              | 6,173             | 56.63         | 54.63        | 106            | 110            | 0              | 4,886             | 46.09         | 44.42        | HCS / WALLA WALLA         |
| 218            | 228            | 0              | 13,898            | 63.75         | 60.95        | 214            | 224            | 0              | 12,331            | 57.62         | 55.05        | YAKIMA HCS / YAKIMA       |
| 10             | 12             | 24             | 1,515             | 151.50        | 42.08        | 6              | 4              | 14             | 330               | 55.00         | 18.33        | CALL CENTER               |

TABLE 2F : FOODSTAMP (CONTINUED)

FEBRUARY 2002

| REGION / CSO               | FEBRUARY      |               |               |                  |               |              | JANUARY       |               |               |                  |               |              |
|----------------------------|---------------|---------------|---------------|------------------|---------------|--------------|---------------|---------------|---------------|------------------|---------------|--------------|
|                            | CASES         | ADULTS        | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON   | CASES         | ADULTS        | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON   |
| <b>REGION 3</b>            | <b>20,591</b> | <b>24,433</b> | <b>20,689</b> | <b>3,439,473</b> | <b>167.04</b> | <b>76.23</b> | <b>20,555</b> | <b>24,401</b> | <b>20,854</b> | <b>3,367,110</b> | <b>163.81</b> | <b>74.40</b> |
| ALDERWOOD / SNOHOMISH      | 2,360         | 2,833         | 2,347         | 401,452          | 170.11        | 77.50        | 2,390         | 2,867         | 2,331         | 402,363          | 168.35        | 77.41        |
| SKYKOMISH V. / SNOHOMISH   | 1,260         | 1,434         | 1,248         | 212,740          | 168.84        | 79.32        | 1,294         | 1,470         | 1,304         | 208,746          | 161.32        | 75.25        |
| BELLINGHAM / WHATCOM       | 4,856         | 5,875         | 4,814         | 818,934          | 168.64        | 76.61        | 4,840         | 5,857         | 4,826         | 805,063          | 166.34        | 75.36        |
| EVERETT / SNOHOMISH        | 4,619         | 5,578         | 4,913         | 790,371          | 171.11        | 75.34        | 4,593         | 5,540         | 4,994         | 767,562          | 167.12        | 72.87        |
| MOUNT VERNON / SKAGIT      | 3,218         | 3,659         | 3,799         | 583,087          | 181.20        | 78.18        | 3,207         | 3,657         | 3,844         | 568,880          | 177.39        | 75.84        |
| FRIDAY HARBOR / SAN JUAN   | 141           | 169           | 111           | 22,306           | 158.20        | 79.66        | 145           | 175           | 115           | 23,735           | 163.69        | 81.84        |
| OAK HARBOR / ISLAND        | 909           | 1,080         | 974           | 151,823          | 167.02        | 73.92        | 901           | 1,076         | 970           | 144,353          | 160.21        | 70.55        |
| SMOKEY POINT / SNOHOMISH   | 2,208         | 2,626         | 2,482         | 393,605          | 178.26        | 77.06        | 2,187         | 2,608         | 2,469         | 381,956          | 174.65        | 75.23        |
| ALDERWOOD HCS / SNOHOMISH  | 157           | 183           | 0             | 11,460           | 72.99         | 62.62        | 151           | 174           | 0             | 11,071           | 73.32         | 63.63        |
| BELLINGHAM HCS / WHATCOM   | 203           | 228           | 0             | 13,192           | 64.99         | 57.86        | 203           | 229           | 0             | 13,140           | 64.73         | 57.38        |
| EVERETT HCS / SNOHOMISH    | 343           | 426           | 1             | 22,372           | 65.22         | 52.39        | 337           | 419           | 1             | 22,717           | 67.41         | 54.09        |
| MOUNT VERNON HCS / SKAGIT  | 172           | 189           | 0             | 10,327           | 60.04         | 54.64        | 168           | 183           | 0             | 9,800            | 58.33         | 53.55        |
| SKYKOMISH HCS / SNOHOMISH  | 64            | 66            | 0             | 3,317            | 51.83         | 50.26        | 61            | 63            | 0             | 3,278            | 53.74         | 52.03        |
| SMOKEY PT. HCS / SNOHOMISH | 81            | 87            | 0             | 4,488            | 55.41         | 51.59        | 78            | 83            | 0             | 4,446            | 57.00         | 53.57        |
| <b>REGION 4</b>            | <b>33,628</b> | <b>39,352</b> | <b>29,408</b> | <b>5,243,590</b> | <b>155.93</b> | <b>76.26</b> | <b>33,762</b> | <b>39,494</b> | <b>29,952</b> | <b>5,165,373</b> | <b>152.99</b> | <b>74.38</b> |
| HOLGATE-RENTON / KING      | 2,755         | 3,304         | 3,024         | 487,598          | 176.99        | 77.05        | 2,709         | 3,270         | 3,025         | 475,011          | 175.35        | 75.46        |
| BALLARD / KING             | 3,740         | 4,263         | 2,195         | 507,741          | 135.76        | 78.62        | 2,440         | 2,742         | 1,364         | 315,225          | 129.19        | 76.77        |
| LAKE CITY / KING           | 4             | 5             | 0             | 353              | 88.25         | 70.60        | 1,320         | 1,528         | 912           | 184,888          | 140.07        | 75.77        |
| BELLTOWN / KING            | 3,433         | 3,652         | 608           | 349,920          | 101.93        | 82.14        | 3,428         | 3,643         | 617           | 334,819          | 97.67         | 78.60        |
| BURIEN / KING              | 3,761         | 4,374         | 4,706         | 719,841          | 191.40        | 79.28        | 3,876         | 4,472         | 4,885         | 727,306          | 187.64        | 77.73        |
| WEST SEATTLE / KING        | 2,205         | 2,570         | 2,478         | 372,540          | 168.95        | 73.80        | 2,211         | 2,581         | 2,547         | 368,553          | 166.69        | 71.87        |
| CAPITOL HILL / KING        | 2,296         | 2,452         | 947           | 259,063          | 112.83        | 76.22        | 2,306         | 2,468         | 981           | 257,605          | 111.71        | 74.69        |
| EASTSIDE / KING            | 2,351         | 2,831         | 2,084         | 369,884          | 157.33        | 75.26        | 2,351         | 2,825         | 2,120         | 358,229          | 152.37        | 72.44        |
| KING SOUTH / KING          | 4,173         | 5,167         | 4,913         | 768,464          | 184.15        | 76.24        | 4,196         | 5,197         | 4,898         | 750,544          | 178.87        | 74.35        |
| FEDERAL WAY / KING         | 2,580         | 3,209         | 3,316         | 495,176          | 191.93        | 75.89        | 2,557         | 3,178         | 3,358         | 483,813          | 189.21        | 74.02        |
| RAINIER / KING             | 3,417         | 4,105         | 3,543         | 560,702          | 164.09        | 73.31        | 3,437         | 4,141         | 3,626         | 557,510          | 162.21        | 71.78        |
| AUBURN / KING              | 860           | 1,019         | 1,591         | 218,299          | 253.84        | 83.64        | 872           | 1,042         | 1,614         | 218,662          | 250.76        | 82.33        |
| HOLGATE HCS / KING         | 2,053         | 2,401         | 3             | 134,012          | 65.28         | 55.75        | 2,059         | 2,407         | 5             | 133,209          | 64.70         | 55.23        |
| <b>REGION 5</b>            | <b>22,897</b> | <b>27,019</b> | <b>24,788</b> | <b>3,943,139</b> | <b>172.21</b> | <b>76.11</b> | <b>23,152</b> | <b>27,361</b> | <b>25,446</b> | <b>3,923,431</b> | <b>169.46</b> | <b>74.30</b> |
| BREMERTON / KITSAP         | 4,098         | 4,946         | 4,324         | 708,572          | 172.91        | 76.44        | 4,200         | 5,063         | 4,482         | 710,067          | 169.06        | 74.39        |
| NW SPECIAL SVCS / PIERCE   | 3,465         | 4,035         | 721           | 363,998          | 105.05        | 76.53        | 3,960         | 4,726         | 4,181         | 655,589          | 165.55        | 73.60        |
| PIERCE SOUTH / PIERCE      | 5,574         | 6,638         | 7,637         | 1,050,248        | 188.42        | 73.57        | 5,639         | 6,743         | 7,850         | 1,045,108        | 185.34        | 71.62        |
| NW WORKFIRST / PIERCE      | 5,620         | 6,625         | 9,046         | 1,228,844        | 218.66        | 78.42        | 5,180         | 6,022         | 5,740         | 919,048          | 177.42        | 78.14        |
| PUYALLUP VALLEY / PIERCE   | 2,832         | 3,306         | 3,058         | 507,267          | 179.12        | 79.71        | 2,874         | 3,353         | 3,190         | 510,318          | 177.56        | 77.99        |
| BREMERTON HCS / KITSAP     | 267           | 286           | 2             | 17,744           | 66.46         | 61.61        | 269           | 286           | 2             | 17,179           | 63.86         | 59.65        |
| TACOMA HCS / PIERCE        | 862           | 989           | 0             | 54,154           | 62.82         | 54.76        | 839           | 963           | 1             | 53,056           | 63.24         | 55.04        |
| PUYALLUP HCS OFFICE        | 179           | 194           | 0             | 12,312           | 68.78         | 63.46        | 191           | 205           | 0             | 13,066           | 68.41         | 63.74        |

(CONTINUED NEXT PAGE)

TABLE 2F : FOODSTAMP (CONTINUED)

FEBRUARY 2002

| DECEMBER      |               |               |                  |               |              | NOVEMBER      |               |               |                  |               |              | REGION / CSO               |
|---------------|---------------|---------------|------------------|---------------|--------------|---------------|---------------|---------------|------------------|---------------|--------------|----------------------------|
| CASES         | ADULTS        | PER CASE      | PER CASE         | PER CASE      | PER PERSON   | CASES         | ADULTS        | PER CASE      | PER CASE         | PER CASE      | PER PERSON   |                            |
| <b>19,955</b> | <b>23,673</b> | <b>20,353</b> | <b>3,313,851</b> | <b>166.07</b> | <b>75.27</b> | <b>21,129</b> | <b>24,670</b> | <b>19,859</b> | <b>3,275,975</b> | <b>155.05</b> | <b>73.57</b> | <b>REGION 3</b>            |
| 2,288         | 2,738         | 2,238         | 385,756          | 168.60        | 77.52        | 2,510         | 2,949         | 2,169         | 385,015          | 153.39        | 75.23        | ALDERWOOD / SNOHOMISH      |
| 1,224         | 1,381         | 1,257         | 204,023          | 166.69        | 77.34        | 1,304         | 1,447         | 1,190         | 197,948          | 151.80        | 75.07        | SKYKOMISH V. / SNOHOMISH   |
| 4,746         | 5,764         | 4,815         | 799,271          | 168.41        | 75.55        | 4,926         | 5,908         | 4,800         | 793,759          | 161.14        | 74.13        | BELLINGHAM / WHATCOM       |
| 4,448         | 5,368         | 4,876         | 749,076          | 168.41        | 73.12        | 4,803         | 5,671         | 4,769         | 750,591          | 156.28        | 71.90        | EVERETT / SNOHOMISH        |
| 3,120         | 3,557         | 3,743         | 567,109          | 181.77        | 77.69        | 3,298         | 3,731         | 3,630         | 557,831          | 169.14        | 75.78        | MOUNT VERNON / SKAGIT      |
| 140           | 165           | 101           | 21,222           | 151.59        | 79.78        | 145           | 169           | 101           | 20,041           | 138.21        | 74.23        | FRIDAY HARBOR / SAN JUAN   |
| 872           | 1,034         | 925           | 145,547          | 166.91        | 74.30        | 952           | 1,107         | 901           | 144,141          | 151.41        | 71.78        | OAK HARBOR / ISLAND        |
| 2,106         | 2,502         | 2,395         | 372,528          | 176.89        | 76.07        | 2,195         | 2,543         | 2,296         | 363,897          | 165.78        | 75.20        | SMOKEY POINT / SNOHOMISH   |
| 151           | 176           | 0             | 11,772           | 77.96         | 66.89        | 141           | 162           | 0             | 10,396           | 73.73         | 64.17        | ALDERWOOD HCS / SNOHOMISH  |
| 206           | 231           | 0             | 14,147           | 68.67         | 61.24        | 202           | 226           | 0             | 12,037           | 59.59         | 53.26        | BELLINGHAM HCS / WHATCOM   |
| 341           | 422           | 3             | 24,671           | 72.35         | 58.05        | 355           | 438           | 3             | 23,905           | 67.34         | 54.21        | EVERETT HCS / SNOHOMISH    |
| 172           | 188           | 0             | 10,544           | 61.30         | 56.08        | 165           | 181           | 0             | 9,336            | 56.58         | 51.58        | MOUNT VERNON HCS / SKAGIT  |
| 62            | 64            | 0             | 3,688            | 59.49         | 57.63        | 41            | 42            | 0             | 2,179            | 53.15         | 51.89        | SKYKOMISH HCS / SNOHOMISH  |
| 79            | 83            | 0             | 4,497            | 56.92         | 54.18        | 92            | 96            | 0             | 4,899            | 53.25         | 51.03        | SMOKEY PT. HCS / SNOHOMISH |
| <b>32,817</b> | <b>38,369</b> | <b>29,438</b> | <b>5,111,580</b> | <b>155.76</b> | <b>75.38</b> | <b>36,064</b> | <b>41,569</b> | <b>28,991</b> | <b>5,165,114</b> | <b>143.22</b> | <b>73.20</b> | <b>REGION 4</b>            |
| 2,568         | 3,096         | 2,929         | 463,270          | 180.40        | 76.89        | 2,690         | 3,218         | 2,840         | 459,003          | 170.63        | 75.77        | HOLGATE-RENTON / KING      |
| 2,296         | 2,571         | 1,226         | 305,030          | 132.85        | 80.33        | 2,568         | 2,849         | 1,185         | 315,078          | 122.69        | 78.11        | BALLARD / KING             |
| 1,374         | 1,591         | 981           | 191,588          | 139.44        | 74.49        | 1,659         | 1,875         | 967           | 206,628          | 124.55        | 72.70        | LAKE CITY / KING           |
| 3,373         | 3,596         | 601           | 332,606          | 98.61         | 79.25        | 4,075         | 4,296         | 584           | 346,999          | 85.15         | 71.11        | BELLTOWN / KING            |
| 3,729         | 4,335         | 4,810         | 717,054          | 192.29        | 78.41        | 3,934         | 4,546         | 4,760         | 718,443          | 182.62        | 77.20        | BURIEN / KING              |
| 2,093         | 2,449         | 2,458         | 353,123          | 168.72        | 71.96        | 2,297         | 2,637         | 2,442         | 357,332          | 155.56        | 70.35        | WEST SEATTLE / KING        |
| 2,288         | 2,433         | 957           | 259,244          | 113.31        | 76.47        | 2,658         | 2,805         | 990           | 282,974          | 106.46        | 74.57        | CAPITOL HILL / KING        |
| 2,265         | 2,732         | 2,055         | 355,342          | 156.88        | 74.23        | 2,472         | 2,943         | 1,983         | 361,816          | 146.37        | 73.45        | EASTSIDE / KING            |
| 4,047         | 5,009         | 4,768         | 735,741          | 181.80        | 75.25        | 4,318         | 5,254         | 4,567         | 720,404          | 166.84        | 73.35        | KING SOUTH / KING          |
| 2,455         | 3,053         | 3,265         | 468,488          | 190.83        | 74.15        | 2,640         | 3,233         | 3,243         | 468,884          | 177.61        | 72.40        | FEDERAL WAY / KING         |
| 3,399         | 4,048         | 3,742         | 564,093          | 165.96        | 72.41        | 3,876         | 4,522         | 3,745         | 581,039          | 149.91        | 70.28        | RAINIER / KING             |
| 889           | 1,066         | 1,641         | 225,583          | 253.75        | 83.33        | 866           | 1,044         | 1,679         | 222,122          | 256.49        | 81.57        | AUBURN / KING              |
| 2,041         | 2,390         | 5             | 140,419          | 68.80         | 58.63        | 2,011         | 2,347         | 6             | 124,393          | 61.86         | 52.87        | HOLGATE HCS / KING         |
| <b>22,634</b> | <b>26,712</b> | <b>24,986</b> | <b>3,901,701</b> | <b>172.38</b> | <b>75.47</b> | <b>24,002</b> | <b>27,919</b> | <b>24,536</b> | <b>3,898,694</b> | <b>162.43</b> | <b>74.32</b> | <b>REGION 5</b>            |
| 4,068         | 4,895         | 4,390         | 698,627          | 171.74        | 75.24        | 4,429         | 5,228         | 4,309         | 699,265          | 157.88        | 73.32        | BREMERTON / KITSAP         |
| 3,847         | 4,583         | 4,187         | 655,884          | 170.49        | 74.79        | 4,238         | 4,940         | 4,119         | 674,542          | 159.17        | 74.46        | NW SPECIAL SVCS / PIERCE   |
| 5,538         | 6,632         | 7,747         | 1,047,797        | 189.20        | 72.87        | 5,821         | 6,863         | 7,566         | 1,042,651        | 179.12        | 72.26        | PIERCE SOUTH / PIERCE      |
| 5,073         | 5,870         | 5,502         | 908,751          | 179.13        | 79.91        | 5,312         | 6,088         | 5,400         | 904,041          | 170.19        | 78.69        | NW WORKFIRST / PIERCE      |
| 2,833         | 3,302         | 3,157         | 504,014          | 177.91        | 78.03        | 2,943         | 3,388         | 3,136         | 502,800          | 170.85        | 77.07        | PUYALLUP VALLEY / PIERCE   |
| 265           | 282           | 2             | 17,707           | 66.82         | 62.35        | 266           | 283           | 2             | 15,874           | 59.68         | 55.70        | BREMERTON HCS / KITSAP     |
| 822           | 946           | 1             | 55,324           | 67.30         | 58.42        | 805           | 927           | 0             | 46,184           | 57.37         | 49.82        | TACOMA HCS / PIERCE        |
| 188           | 202           | 0             | 13,597           | 72.32         | 67.31        | 188           | 202           | 4             | 13,337           | 70.94         | 64.74        | PUYALLUP HCS OFFICE        |

TABLE 2F : FOODSTAMP (CONTINUED)

FEBRUARY 2002

| REGION / CSO             | FEBRUARY      |               |               |                  |               |              | JANUARY       |               |               |                  |               |              |
|--------------------------|---------------|---------------|---------------|------------------|---------------|--------------|---------------|---------------|---------------|------------------|---------------|--------------|
|                          | CASES         | ADULTS        | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON   | CASES         | ADULTS        | CHILDREN      | GRANT 2/         | PER CASE      | PER PERSON   |
| <b>REGION 6</b>          | <b>44,624</b> | <b>51,078</b> | <b>33,395</b> | <b>6,542,413</b> | <b>146.61</b> | <b>77.45</b> | <b>44,633</b> | <b>51,202</b> | <b>34,132</b> | <b>6,495,521</b> | <b>145.53</b> | <b>76.12</b> |
| ABERDEEN / GRAYS HARBOR  | 2,704         | 3,298         | 2,990         | 499,100          | 184.58        | 79.37        | 2,724         | 3,332         | 3,060         | 497,075          | 182.48        | 77.77        |
| ELMA / GRAYS HARBOR      |               |               |               |                  | -             | -            |               |               |               |                  | -             | -            |
| LONG BEACH / PACIFIC     | 498           | 630           | 431           | 83,989           | 168.65        | 79.16        | 486           | 629           | 438           | 82,002           | 168.73        | 76.85        |
| SOUTH BEND / PACIFIC     | 372           | 462           | 407           | 64,662           | 173.82        | 74.41        | 362           | 450           | 399           | 62,456           | 172.53        | 73.56        |
| CHEHALIS / LEWIS         | 2,539         | 3,202         | 2,925         | 490,200          | 193.07        | 80.01        | 2,538         | 3,202         | 2,966         | 477,526          | 188.15        | 77.42        |
| KELSO / COWLITZ          | 4,014         | 4,878         | 4,445         | 747,565          | 186.24        | 80.19        | 4,028         | 4,895         | 4,534         | 742,973          | 184.45        | 78.80        |
| CATHLAMET / WAHAKIUM     | 0             | 0             | 0             | 0                | -             | -            | 0             | 0             | 0             | 0                | -             | -            |
| OLYMPIA / THURSTON       | 4,073         | 4,758         | 4,387         | 693,850          | 170.35        | 75.87        | 4,185         | 4,928         | 4,561         | 702,773          | 167.93        | 74.06        |
| ORCHARDS / CLARK         | 4,258         | 5,427         | 6,301         | 895,272          | 210.26        | 76.34        | 4,307         | 5,471         | 6,393         | 881,593          | 204.69        | 74.31        |
| GOLDENDALE / KLICKITAT   | 408           | 526           | 530           | 77,162           | 189.12        | 73.07        | 429           | 545           | 555           | 80,135           | 186.79        | 72.85        |
| STEVENSON / SKAMANIA     | 314           | 403           | 319           | 53,260           | 169.62        | 73.77        | 306           | 398           | 338           | 52,704           | 172.23        | 71.61        |
| WHITE SALMON / KLICKITAT | 311           | 382           | 410           | 62,026           | 199.44        | 78.32        | 323           | 411           | 426           | 62,259           | 192.75        | 74.38        |
| PORT ANGELES / CLALLAM   | 1,502         | 1,814         | 1,190         | 237,316          | 158.00        | 79.00        | 1,484         | 1,795         | 1,186         | 228,661          | 154.08        | 76.71        |
| FORKS / CLALLAM          | 549           | 622           | 584           | 103,947          | 189.34        | 86.19        | 542           | 611           | 581           | 100,173          | 184.82        | 84.04        |
| PT. TOWNSEND / JEFFERSON | 685           | 817           | 523           | 100,585          | 146.84        | 75.06        | 678           | 814           | 509           | 105,500          | 155.60        | 79.74        |
| SHELTON / MASON          | 1,619         | 1,953         | 1,806         | 300,888          | 185.85        | 80.04        | 1,648         | 1,980         | 1,851         | 299,931          | 182.00        | 78.29        |
| VANCOUVER / CLARK        | 5,607         | 6,607         | 6,124         | 1,010,430        | 180.21        | 79.37        | 5,628         | 6,651         | 6,315         | 1,020,160        | 181.27        | 78.68        |
| MAA-MEDS/STATE           | 3             | 4             | 13            | 1,089            | 363.00        | 64.06        | 2             | 2             | 7             | 618              | 309.00        | 68.67        |
| ABERDEEN HCS/GRAYS HRBR  | 267           | 278           | 0             | 16,928           | 63.40         | 60.89        | 260           | 270           | 0             | 15,850           | 60.96         | 58.70        |
| CHEHALIS HCS/LEWIS       | 162           | 170           | 0             | 9,421            | 58.15         | 55.42        | 158           | 166           | 0             | 9,051            | 57.28         | 54.52        |
| KELSO HCS/COWLITZ        | 121           | 127           | 0             | 7,168            | 59.24         | 56.44        | 119           | 125           | 0             | 6,969            | 58.56         | 55.75        |
| OLYMPIA HCS/THURSTON     | 328           | 349           | 3             | 21,539           | 65.67         | 61.19        | 328           | 348           | 4             | 21,708           | 66.18         | 61.67        |
| PORT ANGELES HCS/CLALLAM | 138           | 143           | 0             | 7,024            | 50.90         | 49.12        | 145           | 150           | 0             | 7,328            | 50.54         | 48.85        |
| VANCOUVER HCS/CLARK      | 382           | 454           | 1             | 29,142           | 76.29         | 64.05        | 388           | 458           | 1             | 28,625           | 73.78         | 62.36        |
| CUSTOMER SERVICE CENTER  | 4             | 5             | 4             | 768              | 192.00        | 85.33        | 4             | 7             | 6             | 1310             | 327.50        | 100.77       |
| WASHCAP                  | 13,766        | 13,769        | 2             | 1,029,083        | 74.76         | 74.73        | 13,561        | 13,564        | 2             | 1,008,144        | 74.34         | 74.31        |

TABLE 2F : FOODSTAMP (CONTINUED)

FEBRUARY 2002

| DECEMBER      |               |               |                  |               |              | NOVEMBER      |               |               |                  |               |              | REGION / CSO              |
|---------------|---------------|---------------|------------------|---------------|--------------|---------------|---------------|---------------|------------------|---------------|--------------|---------------------------|
| CASES         | ADULTS        | PER CASE      | PER CASE         | PER CASE      | PER PERSON   | CASES         | ADULTS        | PER CASE      | PER CASE         | PER PERSON    |              |                           |
| <b>43,777</b> | <b>50,088</b> | <b>33,556</b> | <b>6,526,379</b> | <b>149.08</b> | <b>78.03</b> | <b>32,182</b> | <b>38,306</b> | <b>32,903</b> | <b>5,418,128</b> | <b>168.36</b> | <b>76.09</b> | <b>REGION 6</b>           |
| 2,641         | 3,227         | 2,919         | 483,959          | 183.25        | 78.74        | 2,792         | 3,356         | 2,845         | 479,452          | 171.72        | 77.32        | ABERDEEN / GRAYS HARBOR   |
|               |               |               |                  | -             | -            |               |               |               |                  | -             | -            | ELMA / GRAYS HARBOR       |
| 468           | 600           | 422           | 80,884           | 172.83        | 79.14        | 510           | 642           | 412           | 78,272           | 153.47        | 74.26        | LONG BEACH / PACIFIC      |
| 358           | 446           | 382           | 64,002           | 178.78        | 77.30        | 381           | 467           | 395           | 64,301           | 168.77        | 74.60        | SOUTH BEND / PACIFIC      |
| 2,511         | 3,158         | 2,958         | 478,091          | 190.40        | 78.17        | 2,675         | 3,298         | 2,906         | 476,671          | 178.19        | 76.83        | CHEHALIS / LEWIS          |
| 3,912         | 4,734         | 4,428         | 733,890          | 187.60        | 80.10        | 4,188         | 4,991         | 4,402         | 741,781          | 177.12        | 78.97        | KELSO / COWLITZ           |
| 0             | 0             | 0             | 0                | -             | -            | 1             | 1             | 0             | 58               | 58.00         | 58.00        | CATHLAMET / WAHKIAKUM     |
| 4,094         | 4,800         | 4,488         | 702,900          | 171.69        | 75.68        | 4,352         | 5,008         | 4,362         | 701,637          | 161.22        | 74.88        | OLYMPIA / THURSTON        |
| 4,220         | 5,353         | 6,341         | 890,301          | 210.97        | 76.13        | 4,427         | 5,539         | 6,298         | 892,023          | 201.50        | 75.36        | ORCHARDS / CLARK          |
| 417           | 530           | 533           | 79,471           | 190.58        | 74.76        | 448           | 558           | 522           | 76,079           | 169.82        | 70.44        | GOLDENDALE / KCLICKITAT   |
| 290           | 374           | 322           | 51,138           | 176.34        | 73.47        | 308           | 383           | 305           | 49,928           | 162.10        | 72.57        | STEVENSON / SKAMANIA      |
| 307           | 390           | 407           | 59,537           | 193.93        | 74.70        | 326           | 404           | 391           | 54,859           | 168.28        | 69.01        | WHITE SALMON / KCLICKITAT |
| 1,430         | 1,725         | 1,159         | 223,921          | 156.59        | 77.64        | 1,570         | 1,871         | 1,141         | 223,821          | 142.56        | 74.31        | PORT ANGELES / CLALLAM    |
| 524           | 590           | 556           | 97,031           | 185.17        | 84.67        | 555           | 621           | 549           | 94,428           | 170.14        | 80.71        | FORKS / CLALLAM           |
| 641           | 767           | 482           | 102,226          | 159.48        | 81.85        | 655           | 775           | 448           | 95,661           | 146.05        | 78.22        | PT. TOWNSEND / JEFFERSON  |
| 1,585         | 1,898         | 1,831         | 291,003          | 183.60        | 78.04        | 1,679         | 1,982         | 1,779         | 292,143          | 174.00        | 77.68        | SHELTON / MASON           |
| 5,534         | 6,530         | 6,309         | 1,014,258        | 183.28        | 79.00        | 5,896         | 6,867         | 6,128         | 1,009,744        | 171.26        | 77.70        | VANCOUVER / CLARK         |
| 4             | 4             | 7             | 1,180            | 295.00        | 107.27       | 4             | 5             | 8             | 965              | 241.25        | 74.23        | MAA-MEDS/STATE            |
| 257           | 267           | 0             | 16,336           | 63.56         | 61.18        | 258           | 268           | 0             | 13,820           | 53.56         | 51.57        | ABERDEEN HCS/GRAYS HRBR   |
| 162           | 171           | 1             | 9,949            | 61.41         | 57.84        | 166           | 175           | 1             | 9,695            | 58.40         | 55.09        | CHEHALIS HCS/LEWIS        |
| 121           | 128           | 0             | 7,640            | 63.14         | 59.68        | 125           | 135           | 0             | 6,923            | 55.38         | 51.28        | KELSO HCS/COWLITZ         |
| 329           | 347           | 4             | 22,888           | 69.57         | 65.21        | 331           | 349           | 4             | 20,731           | 62.63         | 58.73        | OLYMPIA HCS/THURSTON      |
| 140           | 145           | 0             | 7,552            | 53.94         | 52.08        | 143           | 147           | 0             | 6,457            | 45.15         | 43.93        | PORT ANGELES HCS/CLALLAM  |
| 384           | 454           | 1             | 30,443           | 79.28         | 66.91        | 375           | 446           | 4             | 27,888           | 74.37         | 61.97        | VANCOUVER HCS/CLARK       |
| 3             | 5             | 4             | 816              | 272.00        | 90.67        | 1             | 2             | 3             | 180              | 180.00        | 36.00        | CUSTOMER SERVICE CENTER   |
| 13,445        | 13,445        | 2             | 1,076,964        | 80.10         | 80.09        | 16            | 16            | 0             | 613.68           | 38.36         | 38.36        | WASHCAP                   |

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) 1/: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

FEBRUARY 2002

| REGION / CSO              | FEBRUARY      |               |          |                  |               |               | JANUARY       |               |          |                  |               |               |
|---------------------------|---------------|---------------|----------|------------------|---------------|---------------|---------------|---------------|----------|------------------|---------------|---------------|
|                           | CASES         | ADULTS        | CHILDREN | GRANT            | PER CASE      | PER PERSON    | CASES         | ADULTS        | CHILDREN | GRANT            | PER CASE      | PER PERSON    |
| <b>TOTAL</b>              | <b>10,744</b> | <b>10,911</b> | <b>0</b> | <b>3,252,226</b> | <b>302.70</b> | <b>298.07</b> | <b>11,252</b> | <b>11,420</b> | <b>0</b> | <b>3,327,560</b> | <b>295.73</b> | <b>291.38</b> |
| <b>REGION 1</b>           | <b>1,979</b>  | <b>1,999</b>  | <b>0</b> | <b>607,815</b>   | <b>307.13</b> | <b>304.06</b> | <b>2,093</b>  | <b>2,108</b>  | <b>0</b> | <b>649,874</b>   | <b>310.50</b> | <b>308.29</b> |
| COLVILLE / STEVENS        | 99            | 100           | 0        | 29,921           | 302.23        | 299.21        | 98            | 99            | 0        | 29,018           | 296.10        | 293.11        |
| NEWPORT / PEND OREILLE    | 47            | 47            | 0        | 14,081           | 299.60        | 299.60        | 43            | 43            | 0        | 13,052           | 303.53        | 303.53        |
| REPUBLIC / FERRY          | 25            | 25            | 0        | 7,116            | 284.64        | 284.64        | 24            | 24            | 0        | 6,684            | 278.50        | 278.50        |
| MOSES LAKE / GRANT        | 210           | 215           | 0        | 63,809           | 303.85        | 296.79        | 209           | 212           | 0        | 63,166           | 302.23        | 297.95        |
| OTHELLO / ADAMS           | 20            | 20            | 0        | 6,514            | 325.70        | 325.70        | 23            | 23            | 0        | 6,977            | 303.35        | 303.35        |
| OKANOGAN / OKANOGAN       | 125           | 126           | 0        | 38,475           | 307.80        | 305.36        | 128           | 128           | 0        | 37,772           | 295.10        | 295.10        |
| SPO. CENTRAL / SPOKANE    | 19            | 19            | 0        | 2,930            | 154.22        | 154.22        | 39            | 39            | 0        | 37,772           | 968.52        | 968.52        |
| COLFAX / WHITMAN          | 34            | 35            | 0        | 10,788           | 317.29        | 308.23        | 39            | 40            | 0        | 12,054           | 309.06        | 301.34        |
| SPO. VALLEY / SPOKANE     | 358           | 362           | 0        | 108,471          | 302.99        | 299.64        | 368           | 371           | 0        | 109,141          | 296.58        | 294.18        |
| SPO. NORTH / SPOKANE      | 361           | 365           | 0        | 112,343          | 311.20        | 307.79        | 380           | 384           | 0        | 116,034          | 305.35        | 302.17        |
| SPO. SOUTHWEST / SPOKANE  | 367           | 369           | 0        | 116,184          | 316.58        | 314.86        | 388           | 389           | 0        | 112,837          | 290.82        | 290.07        |
| DAVENPORT / LINCOLN       | 13            | 13            | 0        | 4,258            | 327.54        | 327.54        | 15            | 15            | 0        | 4,453            | 296.87        | 296.87        |
| WENATCHEE / CHELAN        | 215           | 215           | 0        | 66,154           | 307.69        | 307.69        | 242           | 242           | 0        | 71,492           | 295.42        | 295.42        |
| WENATCHEE / DOUGLAS       | 43            | 44            | 0        | 14,016           | 325.96        | 318.55        | 45            | 46            | 0        | 14,052           | 312.26        | 305.47        |
| CLARKSTON / ASOTIN        | 23            | 23            | 0        | 6,622            | 287.91        | 287.91        | 30            | 30            | 0        | 8,933            | 297.77        | 297.77        |
| POMEROY / GARFIELD        | 0             | 0             | 0        | 0                | -             | -             | 0             | 0             | 0        | 0                | -             | -             |
| MATTAWA / GRANT           | 3             | 3             | 0        | 1,017            | 339.00        | 339.00        | 3             | 3             | 0        | 1,017            | 339.00        | 339.00        |
| CLARKSTON HCS / ASOTIN    | 0             | 0             | 0        | 0                | -             | -             | 1             | 1             | 0        | 42               | 41.62         | 41.62         |
| COLVILLE HCS / STEVENS    | 1             | 1             | 0        | 339              | 339.00        | 339.00        | 1             | 1             | 0        | 339              | 339.00        | 339.00        |
| MOSES LAKE HCS / GRANT    | 2             | 2             | 0        | 381              | 190.31        | 190.31        | 2             | 2             | 0        | 381              | 190.31        | 190.31        |
| OMAK HCS / OKANOGAN       | 1             | 1             | 0        | 217              | 217.00        | 217.00        | 0             | 0             | 0        | 0                | -             | -             |
| SPOKANE HCS / SPOKANE     | 11            | 12            | 0        | 3,818            | 347.09        | 318.17        | 12            | 13            | 0        | 4,091            | 340.92        | 314.69        |
| WENATCHEE HCS / DOUGLAS   | 2             | 2             | 0        | 362              | 181.00        | 181.00        | 3             | 3             | 0        | 568              | 189.33        | 189.33        |
| <b>REGION 2</b>           | <b>754</b>    | <b>762</b>    | <b>0</b> | <b>221,780</b>   | <b>294.14</b> | <b>291.05</b> | <b>800</b>    | <b>807</b>    | <b>0</b> | <b>231,109</b>   | <b>288.89</b> | <b>286.38</b> |
| KENNEWICK / BENTON        | 176           | 181           | 0        | 52,457           | 298.05        | 289.82        | 177           | 181           | 0        | 51,593           | 291.49        | 285.05        |
| PASCO / FRANKLIN          | 114           | 115           | 0        | 32,867           | 288.31        | 285.80        | 134           | 134           | 0        | 39,436           | 294.30        | 294.30        |
| SUNNYSIDE / YAKIMA        | 34            | 35            | 0        | 9,990            | 293.82        | 285.43        | 28            | 28            | 0        | 7,996            | 285.57        | 285.57        |
| TOPPENISH / YAKIMA        | 40            | 40            | 0        | 10,755           | 268.88        | 268.88        | 38            | 38            | 0        | 10,108           | 266.00        | 266.00        |
| WALLA WALLA / WALLA WALLA | 41            | 41            | 0        | 12,218           | 298.00        | 298.00        | 41            | 41            | 0        | 11,408           | 278.25        | 278.25        |
| DAYTON / COLUMBIA         | 0             | 0             | 0        | 0                | -             | -             | 0             | 0             | 0        | 0                | -             | -             |
| WAPATO / YAKIMA           | 34            | 34            | 0        | 11,019           | 324.09        | 324.09        | 37            | 38            | 0        | 11,090           | 299.72        | 291.84        |
| YAKIMA-KITTITAS / YAKIMA  | 122           | 122           | 0        | 38,373           | 314.53        | 314.53        | 137           | 138           | 0        | 42,775           | 312.22        | 309.96        |
| ELLENSBURG / KITTITAS     | 27            | 27            | 0        | 8,224            | 304.58        | 304.58        | 31            | 31            | 0        | 8,593            | 277.20        | 277.20        |
| YAKIMA / YAKIMA           | 111           | 111           | 0        | 32,067           | 288.90        | 288.90        | 123           | 123           | 0        | 34,554           | 280.93        | 280.93        |
| GRANDVIEW / YAKIMA        | 36            | 36            | 0        | 10,032           | 278.68        | 278.68        | 35            | 35            | 0        | 9,496            | 271.32        | 271.32        |
| PASCO HCS / FRANKLIN      | 4             | 4             | 0        | 761              | 190.31        | 190.31        | 4             | 4             | 0        | 1,055            | 263.66        | 263.66        |
| SUNNYSIDE HCS / YAKIMA    | 7             | 8             | 0        | 1,899            | 271.23        | 237.33        | 7             | 8             | 0        | 1,888            | 269.66        | 235.95        |
| HCS / WALLA WALLA         | 3             | 3             | 0        | 286              | 95.49         | 95.49         | 3             | 3             | 0        | 286              | 95.49         | 95.49         |
| YAKIMA HCS / YAKIMA       | 5             | 5             | 0        | 831              | 166.29        | 166.29        | 5             | 5             | 0        | 831              | 166.29        | 166.29        |
| CALL CENTER               | 0             | 0             | 0        | 0                | -             | -             | 0             | 0             | 0        | 0                | -             | -             |

(CONTINUED NEXT PAGE)

| DECEMBER      |               |          |                  |               |               | NOVEMBER      |               |          |                  |               |               | REGION / CSO              |
|---------------|---------------|----------|------------------|---------------|---------------|---------------|---------------|----------|------------------|---------------|---------------|---------------------------|
| CASES         | ADULTS        | CHILDREN | GRANT            | PER CASE      | PER PERSON    | CASES         | ADULTS        | CHILDREN | GRANT            | PER CASE      | PER PERSON    |                           |
| <b>11,346</b> | <b>11,513</b> | <b>1</b> | <b>3,373,450</b> | <b>297.33</b> | <b>292.99</b> | <b>11,295</b> | <b>11,466</b> | <b>0</b> | <b>3,365,123</b> | <b>297.93</b> | <b>293.49</b> | <b>TOTAL</b>              |
| <b>2,123</b>  | <b>2,138</b>  | <b>0</b> | <b>644,805</b>   | <b>303.72</b> | <b>301.59</b> | <b>2,129</b>  | <b>2,147</b>  | <b>0</b> | <b>643,554</b>   | <b>302.28</b> | <b>299.75</b> | <b>REGION 1</b>           |
| 102           | 103           | 0        | 31,029           | 304.21        | 301.26        | 109           | 110           | 0        | 33,104           | 303.70        | 300.94        | COLVILLE / STEVENS        |
| 45            | 45            | 0        | 13,646           | 303.24        | 303.24        | 47            | 47            | 0        | 14,328           | 304.85        | 304.85        | NEWPORT / PEND OREILLE    |
| 21            | 21            | 0        | 6,424            | 305.91        | 305.91        | 21            | 21            | 0        | 5,796            | 276.00        | 276.00        | REPUBLIC / FERRY          |
| 204           | 207           | 0        | 62,314           | 305.46        | 301.03        | 203           | 206           | 0        | 60,189           | 296.50        | 292.18        | MOSES LAKE / GRANT        |
| 20            | 20            | 0        | 6,010            | 300.50        | 300.50        | 18            | 18            | 0        | 5,519            | 306.61        | 306.61        | OTHELLO / ADAMS           |
| 137           | 137           | 0        | 39,695           | 289.75        | 289.75        | 167           | 168           | 0        | 50,311           | 301.26        | 299.47        | OKANOGAN / OKANOGAN       |
| 52            | 52            | 0        | 13,045           | 250.87        | 250.87        | 51            | 51            | 0        | 11,544           | 226.36        | 226.36        | SPO. CENTRAL / SPOKANE    |
| 42            | 43            | 0        | 12,557           | 298.96        | 292.01        | 40            | 41            | 0        | 11,508           | 287.70        | 280.68        | COLFAX / WHITMAN          |
| 354           | 358           | 0        | 107,912          | 304.84        | 301.43        | 321           | 325           | 0        | 98,409           | 306.57        | 302.80        | SPO. VALLEY / SPOKANE     |
| 395           | 399           | 0        | 124,273          | 314.61        | 311.46        | 415           | 419           | 0        | 129,450          | 311.93        | 308.95        | SPO. NORTH / SPOKANE      |
| 379           | 379           | 0        | 117,128          | 309.05        | 309.05        | 365           | 367           | 0        | 112,719          | 308.82        | 307.14        | SPO. SOUTHWEST / SPOKANE  |
| 12            | 12            | 0        | 3,403            | 283.58        | 283.58        | 12            | 12            | 0        | 2,963            | 246.92        | 246.92        | DAVENPORT / LINCOLN       |
| 256           | 256           | 0        | 76,769           | 299.88        | 299.88        | 256           | 256           | 0        | 77,096           | 301.16        | 301.16        | WENATCHEE / CHELAN        |
| 45            | 46            | 0        | 13,419           | 298.21        | 291.73        | 46            | 47            | 0        | 13,978           | 303.87        | 297.40        | WENATCHEE / DOUGLAS       |
| 38            | 38            | 0        | 11,056           | 290.95        | 290.95        | 39            | 39            | 0        | 10,956           | 280.92        | 280.92        | CLARKSTON / ASOTIN        |
| 0             | 0             | 0        | 0                | -             | -             | 0             | 0             | 0        | 0                | -             | -             | POMEROY / GARFIELD        |
| 3             | 3             | 0        | 1,017            | 339.00        | 339.00        | 3             | 3             | 0        | 971              | 323.67        | 323.67        | MATTAWA / GRANT           |
| 1             | 1             | 0        | 1                | 1.34          | 1.34          | 0             | 0             | 0        | 0                | -             | -             | CLARKSTON HCS / ASOTIN    |
| 1             | 1             | 0        | 339              | 339.00        | 339.00        | 2             | 2             | 0        | 678              | 339.00        | 339.00        | COLVILLE HCS / STEVENS    |
| 2             | 2             | 0        | 678              | 339.00        | 339.00        | 2             | 2             | 0        | 678              | 339.00        | 339.00        | MOSES LAKE HCS / GRANT    |
| 0             | 0             | 0        | 0                | -             | -             | 0             | 0             | 0        | 0                | -             | -             | OMAK HCS / OKANOGAN       |
| 11            | 12            | 0        | 3,522            | 320.18        | 293.50        | 9             | 10            | 0        | 2,789            | 309.89        | 278.90        | SPOKANE HCS / SPOKANE     |
| 3             | 3             | 0        | 568              | 189.33        | 189.33        | 3             | 3             | 0        | 568              | 189.33        | 189.33        | WENATCHEE HCS / DOUGLAS   |
| <b>823</b>    | <b>833</b>    | <b>0</b> | <b>242,040</b>   | <b>294.10</b> | <b>290.56</b> | <b>834</b>    | <b>844</b>    | <b>0</b> | <b>248,827</b>   | <b>298.35</b> | <b>294.82</b> | <b>REGION 2</b>           |
| 167           | 171           | 0        | 49,150           | 294.31        | 287.43        | 174           | 178           | 0        | 51,100           | 293.68        | 287.08        | KENNEWICK / BENTON        |
| 147           | 148           | 0        | 43,415           | 295.34        | 293.34        | 149           | 150           | 0        | 46,072           | 309.21        | 307.15        | PASCO / FRANKLIN          |
| 26            | 26            | 0        | 7,208            | 277.23        | 277.23        | 22            | 22            | 0        | 6,261            | 284.60        | 284.60        | SUNNYSIDE / YAKIMA        |
| 41            | 41            | 0        | 11,790           | 287.56        | 287.56        | 41            | 41            | 0        | 12,297           | 299.93        | 299.93        | TOPPENISH / YAKIMA        |
| 44            | 44            | 0        | 13,039           | 296.33        | 296.33        | 44            | 44            | 0        | 12,620           | 286.81        | 286.81        | WALLA WALLA / WALLA WALLA |
| 0             | 0             | 0        | 0                | -             | -             | 0             | 0             | 0        | 0                | -             | -             | DAYTON / COLUMBIA         |
| 38            | 39            | 0        | 12,331           | 324.50        | 316.18        | 36            | 37            | 0        | 11,781           | 327.25        | 318.41        | WAPATO / YAKIMA           |
| 150           | 153           | 0        | 46,542           | 310.28        | 304.19        | 152           | 155           | 0        | 46,563           | 306.33        | 300.41        | YAKIMA-KITTITAS / YAKIMA  |
| 29            | 29            | 0        | 8,466            | 291.93        | 291.93        | 26            | 26            | 0        | 8,225            | 316.34        | 316.34        | ELLENSBURG / KITTITAS     |
| 130           | 130           | 0        | 37,453           | 288.10        | 288.10        | 146           | 146           | 0        | 43,234           | 296.12        | 296.12        | YAKIMA / YAKIMA           |
| 29            | 29            | 0        | 8,241            | 284.17        | 284.17        | 24            | 24            | 0        | 6,952            | 289.67        | 289.67        | GRANDVIEW / YAKIMA        |
| 4             | 4             | 0        | 1,059            | 264.66        | 264.66        | 4             | 4             | 0        | 797              | 199.33        | 199.33        | PASCO HCS / FRANKLIN      |
| 7             | 8             | 0        | 1,766            | 252.23        | 220.70        | 6             | 7             | 0        | 1,427            | 237.77        | 203.80        | SUNNYSIDE HCS / YAKIMA    |
| 3             | 3             | 0        | 286              | 95.49         | 95.49         | 3             | 3             | 0        | 286              | 95.49         | 95.49         | HCS / WALLA WALLA         |
| 8             | 8             | 0        | 1,295            | 161.92        | 161.92        | 7             | 7             | 0        | 1,212            | 173.15        | 173.15        | YAKIMA HCS / YAKIMA       |
| 0             | 0             | 0        | 0                | -             | -             | 0             | 0             | 0        | 0                | -             | -             | CALL CENTER               |

| REGION / CSO               | FEBRUARY     |              |          |                |               |               | JANUARY      |              |          |                |               |               |
|----------------------------|--------------|--------------|----------|----------------|---------------|---------------|--------------|--------------|----------|----------------|---------------|---------------|
|                            | CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    | CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    |
| <b>REGION 3</b>            | <b>1,671</b> | <b>1,691</b> | <b>0</b> | <b>497,045</b> | <b>297.45</b> | <b>293.94</b> | <b>1,743</b> | <b>1,762</b> | <b>0</b> | <b>509,168</b> | <b>292.12</b> | <b>288.97</b> |
| ALDERWOOD / SNOHOMISH      | 268          | 276          | 0        | 80,194         | 299.23        | 290.56        | 299          | 308          | 0        | 88,284         | 295.26        | 286.64        |
| SKYKOMISH V. / SNOHOMISH   | 118          | 119          | 0        | 34,936         | 296.07        | 293.58        | 123          | 124          | 0        | 35,568         | 289.17        | 286.84        |
| BELLINGHAM / WHATCOM       | 346          | 348          | 0        | 103,380        | 298.79        | 297.07        | 363          | 364          | 0        | 107,444        | 295.99        | 295.18        |
| EVERETT / SNOHOMISH        | 448          | 454          | 0        | 134,120        | 299.37        | 295.42        | 455          | 460          | 0        | 133,271        | 292.90        | 289.72        |
| MOUNT VERNON / SKAGIT      | 172          | 173          | 0        | 50,556         | 293.93        | 292.23        | 174          | 175          | 0        | 50,983         | 293.01        | 291.33        |
| FRIDAY HARBOR / SAN JUAN   | 5            | 5            | 0        | 1,562          | 312.40        | 312.40        | 9            | 9            | 0        | 2,512          | 279.11        | 279.11        |
| OAK HARBOR / ISLAND        | 55           | 55           | 0        | 17,193         | 312.61        | 312.61        | 63           | 63           | 0        | 17,736         | 281.53        | 281.53        |
| SMOKEY POINT / SNOHOMISH   | 230          | 231          | 0        | 68,710         | 298.74        | 297.45        | 228          | 229          | 0        | 67,061         | 294.13        | 292.84        |
| ALDERWOOD HCS / SNOHOMISH  | 4            | 4            | 0        | 1,059          | 264.66        | 264.66        | 5            | 5            | 0        | 1,118          | 223.52        | 223.52        |
| BELLINGHAM HCS / WHATCOM   | 2            | 3            | 0        | 766            | 383.00        | 255.33        | 3            | 4            | 0        | 553            | 184.29        | 138.22        |
| EVERETT HCS / SNOHOMISH    | 14           | 14           | 0        | 3,422          | 244.42        | 244.42        | 13           | 13           | 0        | 3,230          | 248.49        | 248.49        |
| MOUNT VERNON HCS / SKAGIT  | 3            | 3            | 0        | 418            | 139.26        | 139.26        | 2            | 2            | 0        | 381            | 190.31        | 190.31        |
| SKYKOMISH HCS / SNOHOMISH  | 1            | 1            | 0        | 42             | 41.62         | 41.62         | 0            | 0            | 0        | 0              | -             | -             |
| SMOKEY PT. HCS / SNOHOMISH | 5            | 5            | 0        | 688            | 137.65        | 137.65        | 6            | 6            | 0        | 1,027          | 171.21        | 171.21        |
| <b>REGION 4</b>            | <b>3,252</b> | <b>3,340</b> | <b>0</b> | <b>978,830</b> | <b>300.99</b> | <b>293.06</b> | <b>3,335</b> | <b>3,428</b> | <b>0</b> | <b>969,989</b> | <b>290.85</b> | <b>282.96</b> |
| HOLGATE-RENTON / KING      | 215          | 230          | 0        | 66,130         | 307.58        | 287.52        | 219          | 235          | 0        | 64,175         | 293.04        | 273.08        |
| BALLARD / KING             | 460          | 470          | 0        | 137,609        | 299.15        | 292.79        | 312          | 317          | 0        | 86,011         | 275.68        | 271.33        |
| LAKE CITY / KING           | 0            | 0            | 0        | 0              | -             | -             | 175          | 182          | 0        | 55,653         | 318.02        | 305.79        |
| BELLTOWN / KING            | 488          | 491          | 0        | 147,760        | 302.79        | 300.94        | 496          | 499          | 0        | 149,125        | 300.65        | 298.85        |
| BURIEN / KING              | 353          | 358          | 0        | 111,665        | 316.33        | 311.91        | 334          | 337          | 0        | 102,868        | 307.99        | 305.25        |
| WEST SEATTLE / KING        | 136          | 136          | 0        | 38,406         | 282.39        | 282.39        | 116          | 116          | 0        | 32,253         | 278.05        | 278.05        |
| CAPITOL HILL / KING        | 316          | 316          | 0        | 89,490         | 283.20        | 283.20        | 337          | 338          | 0        | 91,327         | 271.00        | 270.20        |
| EASTSIDE / KING            | 276          | 293          | 0        | 87,511         | 317.07        | 298.67        | 270          | 287          | 0        | 81,662         | 302.45        | 284.54        |
| KING SOUTH / KING          | 410          | 421          | 0        | 123,857        | 302.09        | 294.20        | 438          | 451          | 0        | 125,290        | 286.05        | 277.80        |
| FEDERAL WAY / KING         | 196          | 202          | 0        | 59,479         | 303.46        | 294.45        | 201          | 206          | 0        | 61,299         | 304.97        | 297.57        |
| RAINIER / KING             | 329          | 347          | 0        | 102,012        | 310.07        | 293.98        | 353          | 374          | 0        | 106,054        | 300.44        | 283.57        |
| AUBURN / KING              | 2            | 2            | 0        | 678            | 339.00        | 339.00        | 2            | 2            | 0        | 349            | 174.50        | 174.50        |
| HOLGATE HCS / KING         | 71           | 74           | 0        | 14,233         | 200.47        | 192.34        | 82           | 84           | 0        | 13,923         | 169.80        | 165.76        |
| <b>REGION 5</b>            | <b>1,665</b> | <b>1,682</b> | <b>0</b> | <b>510,781</b> | <b>306.78</b> | <b>303.67</b> | <b>1,730</b> | <b>1,748</b> | <b>0</b> | <b>504,788</b> | <b>291.78</b> | <b>288.78</b> |
| BREMERTON / KITSAP         | 331          | 332          | 0        | 105,428        | 318.51        | 317.55        | 365          | 366          | 0        | 107,524        | 294.59        | 293.78        |
| NW SPECIAL SVCS / PIERCE   | 329          | 331          | 0        | 89,745         | 272.78        | 271.13        | 355          | 358          | 0        | 98,322         | 276.96        | 274.64        |
| PIERCE SOUTH / PIERCE      | 304          | 309          | 0        | 92,758         | 305.13        | 300.19        | 324          | 330          | 0        | 93,565         | 288.78        | 283.53        |
| NW WORKFIRST / PIERCE      | 436          | 442          | 0        | 142,704        | 327.30        | 322.86        | 395          | 399          | 0        | 121,771        | 308.28        | 305.19        |
| PUYALLUP VALLEY / PIERCE   | 223          | 223          | 0        | 71,315         | 319.80        | 319.80        | 247          | 248          | 0        | 75,209         | 304.49        | 303.26        |
| BREMERTON HCS / KITSAP     | 4            | 6            | 0        | 939            | 234.81        | 156.54        | 3            | 5            | 0        | 898            | 299.21        | 179.52        |
| TACOMA HCS / PIERCE        | 25           | 26           | 0        | 5,642          | 225.69        | 217.01        | 27           | 28           | 0        | 5,314          | 196.83        | 189.80        |
| PUYALLUP HCS OFFICE        | 13           | 13           | 0        | 2,250          | 173.08        | 173.08        | 14           | 14           | 0        | 2,185          | 156.07        | 156.07        |



| DECEMBER     |              |          |                |               |               | NOVEMBER     |              |          |                |               |               | REGION / CSO               |
|--------------|--------------|----------|----------------|---------------|---------------|--------------|--------------|----------|----------------|---------------|---------------|----------------------------|
| CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    | CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    |                            |
| <b>1,817</b> | <b>1,834</b> | <b>1</b> | <b>535,764</b> | <b>294.86</b> | <b>291.97</b> | <b>1,750</b> | <b>1,767</b> | <b>0</b> | <b>515,322</b> | <b>294.47</b> | <b>291.64</b> | <b>REGION 3</b>            |
| 283          | 289          | 1        | 85,680         | 302.76        | 295.45        | 255          | 261          | 0        | 74,336         | 291.51        | 284.81        | ALDERWOOD / SNOHOMISH      |
| 117          | 118          | 0        | 34,501         | 294.88        | 292.38        | 118          | 119          | 0        | 34,851         | 295.35        | 292.87        | SKYKOMISH V. / SNOHOMISH   |
| 373          | 375          | 0        | 110,331        | 295.79        | 294.22        | 362          | 363          | 0        | 106,311        | 293.68        | 292.87        | BELLINGHAM / WHATCOM       |
| 499          | 504          | 0        | 148,804        | 298.20        | 295.25        | 491          | 496          | 0        | 147,683        | 300.78        | 297.75        | EVERETT / SNOHOMISH        |
| 176          | 176          | 0        | 49,636         | 282.02        | 282.02        | 171          | 171          | 0        | 49,994         | 292.36        | 292.36        | MOUNT VERNON / SKAGIT      |
| 12           | 12           | 0        | 3,536          | 294.67        | 294.67        | 12           | 12           | 0        | 3,243          | 270.25        | 270.25        | FRIDAY HARBOR / SAN JUAN   |
| 77           | 77           | 0        | 23,047         | 299.31        | 299.31        | 79           | 79           | 0        | 24,234         | 306.75        | 306.75        | OAK HARBOR / ISLAND        |
| 251          | 253          | 0        | 74,273         | 295.91        | 293.57        | 235          | 237          | 0        | 68,285         | 290.57        | 288.12        | SMOKEY POINT / SNOHOMISH   |
| 5            | 5            | 0        | 1,100          | 220.05        | 220.05        | 5            | 5            | 0        | 1,079          | 215.89        | 215.89        | ALDERWOOD HCS / SNOHOMISH  |
| 3            | 4            | 0        | 809            | 269.54        | 202.16        | 3            | 4            | 0        | 1,089          | 363.02        | 272.26        | BELLINGHAM HCS / WHATCOM   |
| 13           | 13           | 0        | 2,950          | 226.92        | 226.92        | 12           | 12           | 0        | 3,255          | 271.26        | 271.26        | EVERETT HCS / SNOHOMISH    |
| 2            | 2            | 0        | 381            | 190.31        | 190.31        | 3            | 4            | 0        | 809            | 269.54        | 202.16        | MOUNT VERNON HCS / SKAGIT  |
| 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             | SKYKOMISH HCS / SNOHOMISH  |
| 6            | 6            | 0        | 717            | 119.54        | 119.54        | 4            | 4            | 0        | 154            | 38.56         | 38.56         | SMOKEY PT. HCS / SNOHOMISH |
| <b>3,244</b> | <b>3,334</b> | <b>0</b> | <b>953,531</b> | <b>293.94</b> | <b>286.00</b> | <b>3,243</b> | <b>3,333</b> | <b>0</b> | <b>958,975</b> | <b>295.71</b> | <b>287.72</b> | <b>REGION 4</b>            |
| 187          | 202          | 0        | 58,377         | 312.18        | 288.99        | 193          | 208          | 0        | 60,313         | 312.50        | 289.97        | HOLGATE-RENTON / KING      |
| 307          | 313          | 0        | 90,462         | 294.66        | 289.02        | 314          | 320          | 0        | 91,546         | 291.55        | 286.08        | BALLARD / KING             |
| 188          | 194          | 0        | 55,516         | 295.30        | 286.16        | 174          | 180          | 0        | 53,998         | 310.33        | 299.99        | LAKE CITY / KING           |
| 499          | 502          | 0        | 148,968        | 298.53        | 296.75        | 525          | 527          | 0        | 157,215        | 299.46        | 298.32        | BELLTOWN / KING            |
| 301          | 304          | 0        | 93,142         | 309.44        | 306.39        | 297          | 299          | 0        | 92,149         | 310.27        | 308.19        | BURIEN / KING              |
| 98           | 98           | 0        | 29,157         | 297.52        | 297.52        | 85           | 86           | 0        | 23,812         | 280.14        | 276.88        | WEST SEATTLE / KING        |
| 322          | 323          | 0        | 88,632         | 275.25        | 274.40        | 320          | 321          | 0        | 85,238         | 266.37        | 265.54        | CAPITOL HILL / KING        |
| 283          | 299          | 0        | 85,972         | 303.79        | 287.53        | 282          | 300          | 0        | 87,138         | 309.00        | 290.46        | EASTSIDE / KING            |
| 433          | 444          | 0        | 125,338        | 289.46        | 282.29        | 439          | 449          | 0        | 127,703        | 290.89        | 284.42        | KING SOUTH / KING          |
| 191          | 197          | 0        | 56,181         | 294.14        | 285.18        | 191          | 196          | 0        | 57,330         | 300.16        | 292.50        | FEDERAL WAY / KING         |
| 359          | 379          | 0        | 107,816        | 300.32        | 284.47        | 355          | 377          | 0        | 109,828        | 309.37        | 291.32        | RAINIER / KING             |
| 3            | 3            | 0        | 884            | 294.67        | 294.67        | 3            | 3            | 0        | 705            | 235.00        | 235.00        | AUBURN / KING              |
| 73           | 76           | 0        | 13,088         | 179.28        | 172.21        | 65           | 67           | 0        | 12,001         | 184.63        | 179.12        | HOLGATE HCS / KING         |
| <b>1,698</b> | <b>1,715</b> | <b>0</b> | <b>504,423</b> | <b>297.07</b> | <b>294.12</b> | <b>1,667</b> | <b>1,685</b> | <b>0</b> | <b>493,156</b> | <b>295.83</b> | <b>292.67</b> | <b>REGION 5</b>            |
| 373          | 374          | 0        | 113,624        | 304.62        | 303.81        | 388          | 389          | 0        | 115,244        | 297.02        | 296.26        | BREMERTON / KITSAP         |
| 330          | 334          | 0        | 97,770         | 296.27        | 292.72        | 321          | 325          | 0        | 93,618         | 291.65        | 288.06        | NW SPECIAL SVCS / PIERCE   |
| 310          | 315          | 0        | 92,252         | 297.59        | 292.86        | 309          | 315          | 0        | 92,439         | 299.16        | 293.46        | PIERCE SOUTH / PIERCE      |
| 385          | 388          | 0        | 112,233        | 291.51        | 289.26        | 347          | 350          | 0        | 102,390        | 295.07        | 292.54        | NW WORKFIRST / PIERCE      |
| 263          | 264          | 0        | 81,087         | 308.31        | 307.15        | 267          | 268          | 0        | 82,210         | 307.90        | 306.75        | PUYALLUP VALLEY / PIERCE   |
| 4            | 6            | 0        | 904            | 226.08        | 150.72        | 3            | 5            | 0        | 898            | 299.21        | 179.52        | BREMERTON HCS / KITSAP     |
| 21           | 22           | 0        | 4,248          | 202.26        | 193.07        | 22           | 23           | 0        | 4,171          | 189.57        | 181.33        | TACOMA HCS / PIERCE        |
| 12           | 12           | 0        | 2,306          | 192.17        | 192.17        | 10           | 10           | 0        | 2,186          | 218.61        | 218.61        | PUYALLUP HCS OFFICE        |

| REGION / CSO             | FEBRUARY     |              |          |                |               |               | JANUARY      |              |          |                |               |               |
|--------------------------|--------------|--------------|----------|----------------|---------------|---------------|--------------|--------------|----------|----------------|---------------|---------------|
|                          | CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    | CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    |
| <b>REGION 6</b>          | <b>1,409</b> | <b>1,423</b> | <b>0</b> | <b>435,975</b> | <b>309.42</b> | <b>306.38</b> | <b>1,535</b> | <b>1,552</b> | <b>0</b> | <b>462,632</b> | <b>301.39</b> | <b>298.09</b> |
| ABERDEEN / GRAYS HARBOR  | 122          | 122          | 0        | 37,841         | 310.17        | 310.17        | 130          | 130          | 0        | 38,873         | 299.02        | 299.02        |
| ELMA / GRAYS HARBOR      | 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             |
| LONG BEACH / PACIFIC     | 38           | 38           | 0        | 12,171         | 320.29        | 320.29        | 37           | 37           | 0        | 11,816         | 319.35        | 319.35        |
| SOUTH BEND / PACIFIC     | 16           | 16           | 0        | 4,843          | 302.66        | 302.66        | 15           | 15           | 0        | 4,175          | 278.30        | 278.30        |
| CHEHALIS / LEWIS         | 126          | 127          | 0        | 39,643         | 314.63        | 312.15        | 145          | 146          | 0        | 43,766         | 301.83        | 299.77        |
| KELSO / COWLITZ          | 169          | 169          | 0        | 53,986         | 319.44        | 319.44        | 183          | 183          | 0        | 56,793         | 310.34        | 310.34        |
| CATHLAMET / WAHIAKUM     | 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             |
| OLYMPIA / THURSTON       | 218          | 220          | 0        | 67,633         | 310.24        | 307.42        | 225          | 229          | 0        | 69,662         | 309.61        | 304.20        |
| ORCHARDS / CLARK         | 131          | 138          | 0        | 40,849         | 311.82        | 296.01        | 133          | 139          | 0        | 39,190         | 294.66        | 281.94        |
| GOLDENDALE / KLICKITAT   | 27           | 27           | 0        | 8,142          | 301.56        | 301.56        | 30           | 30           | 0        | 8,912          | 297.07        | 297.07        |
| STEVENSON / SKAMANIA     | 16           | 16           | 0        | 5,024          | 314.00        | 314.00        | 19           | 19           | 0        | 6,137          | 323.00        | 323.00        |
| WHITE SALMON / KLICKITAT | 19           | 19           | 0        | 5,475          | 288.16        | 288.16        | 23           | 24           | 0        | 6,999          | 304.30        | 291.63        |
| PORT ANGELES / CLALLAM   | 184          | 184          | 0        | 56,082         | 304.79        | 304.79        | 191          | 191          | 0        | 58,058         | 303.97        | 303.97        |
| FORKS / CLALLAM          | 40           | 41           | 0        | 13,075         | 326.88        | 318.90        | 48           | 49           | 0        | 15,110         | 314.79        | 308.37        |
| PT. TOWNSEND / JEFFERSON | 64           | 64           | 0        | 20,133         | 314.58        | 314.58        | 76           | 77           | 0        | 23,250         | 305.92        | 301.95        |
| SHELTON / MASON          | 53           | 53           | 0        | 16,592         | 313.06        | 313.06        | 56           | 56           | 0        | 16,398         | 292.82        | 292.82        |
| VANCOUVER / CLARK        | 170          | 172          | 0        | 51,738         | 304.34        | 300.80        | 201          | 203          | 0        | 59,427         | 295.66        | 292.74        |
| MAA-MEDS/STATE           | 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             |
| ABERDEEN HCS/GRAYS HRBR  | 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             |
| CHEHALIS HCS/LEWIS       | 1            | 1            | 0        | 42             | 41.62         | 41.62         | 2            | 2            | 0        | 79             | 39.56         | 39.56         |
| KELSO HCS/COWLITZ        | 0            | 0            | 0        | 0              | -             | -             | 1            | 1            | 0        | 339            | 339.00        | 339.00        |
| OLYMPIA HCS/THURSTON     | 7            | 8            | 0        | 1,782          | 254.52        | 222.70        | 7            | 8            | 0        | 1,770          | 252.85        | 221.24        |
| PORT ANGELES HCS/CLALLAM | 0            | 0            | 0        | 0              | -             | -             | 1            | 1            | 0        | 339            | 339.00        | 339.00        |
| VANCOUVER HCS/CLARK      | 8            | 8            | 0        | 925            | 115.62        | 115.62        | 12           | 12           | 0        | 1,540          | 128.31        | 128.31        |
| CUSTOMER SERVICE CENTER  | 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             |
| WASHCAP                  | 1            | 1            | 0        | 339            | 339.00        | 339.00        | 0            | 0            | 0        | 0              | -             | -             |

1/. GA-U includes ACES program codes GI (A, K) and GA (A,B,D,R,U).

| DECEMBER     |              |          |                |               | NOVEMBER      |              |              |          |                | REGION / CSO  |               |                          |
|--------------|--------------|----------|----------------|---------------|---------------|--------------|--------------|----------|----------------|---------------|---------------|--------------------------|
| CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    | CASES        | ADULTS       | CHILDREN | GRANT          |               |               | PER CASE                 |
| <b>1,628</b> | <b>1,645</b> | <b>0</b> | <b>492,887</b> | <b>302.76</b> | <b>299.63</b> | <b>1,657</b> | <b>1,675</b> | <b>0</b> | <b>505,289</b> | <b>304.94</b> | <b>301.67</b> | <b>REGION 6</b>          |
| 135          | 135          | 0        | 40,929         | 303.18        | 303.18        | 135          | 135          | 0        | 40,922         | 303.13        | 303.13        | ABERDEEN / GRAYS HARBOR  |
| 0            | 0            | 0        | -100           | -             | -             | 0            | 0            | 0        | 0              | -             | -             | ELMA / GRAYS HARBOR      |
| 41           | 41           | 0        | 13,063         | 318.61        | 318.61        | 42           | 42           | 0        | 13,203         | 314.36        | 314.36        | LONG BEACH / PACIFIC     |
| 13           | 13           | 0        | 3,762          | 289.38        | 289.38        | 13           | 13           | 0        | 4,081          | 313.92        | 313.92        | SOUTH BEND / PACIFIC     |
| 156          | 158          | 0        | 47,461         | 304.24        | 300.39        | 171          | 173          | 0        | 52,199         | 305.26        | 301.73        | CHEHALIS / LEWIS         |
| 198          | 198          | 0        | 61,816         | 312.20        | 312.20        | 205          | 205          | 0        | 63,873         | 311.57        | 311.57        | KELSO / COWLITZ          |
| 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             | CATHLAMET / WAHAKIUM     |
| 239          | 242          | 0        | 75,681         | 316.66        | 312.73        | 252          | 256          | 0        | 78,503         | 311.52        | 306.65        | OLYMPIA / THURSTON       |
| 128          | 134          | 0        | 37,615         | 293.87        | 280.71        | 138          | 143          | 0        | 42,088         | 304.98        | 294.32        | ORCHARDS / CLARK         |
| 28           | 28           | 0        | 8,276          | 295.58        | 295.58        | 29           | 29           | 0        | 7,230          | 249.31        | 249.31        | GOLDENDALE / KLICKITAT   |
| 19           | 19           | 0        | 5,710          | 300.53        | 300.53        | 17           | 18           | 0        | 5,728          | 336.94        | 318.23        | STEVENSON / SKAMANIA     |
| 23           | 24           | 0        | 6,485          | 281.96        | 270.21        | 21           | 22           | 0        | 6,185          | 294.52        | 281.14        | WHITE SALMON / KLICKITAT |
| 195          | 195          | 0        | 58,428         | 299.63        | 299.63        | 176          | 176          | 0        | 53,751         | 305.40        | 305.40        | PORT ANGELES / CLALLAM   |
| 55           | 56           | 0        | 16,948         | 308.14        | 302.64        | 54           | 55           | 0        | 17,277         | 319.95        | 314.13        | FORKS / CLALLAM          |
| 79           | 80           | 0        | 23,699         | 299.99        | 296.24        | 71           | 72           | 0        | 20,812         | 293.12        | 289.05        | PT. TOWNSEND / JEFFERSON |
| 61           | 61           | 0        | 17,947         | 294.21        | 294.21        | 66           | 66           | 0        | 20,311         | 307.74        | 307.74        | SHELTON / MASON          |
| 238          | 240          | 0        | 71,751         | 301.47        | 298.96        | 250          | 252          | 0        | 76,920         | 307.68        | 305.24        | VANCOUVER / CLARK        |
| 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             | MAA-MEDS/STATE           |
| 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             | ABERDEEN HCS/GRAYS HRBR  |
| 3            | 3            | 0        | 542            | 180.61        | 180.61        | 2            | 2            | 0        | 248            | 123.81        | 123.81        | CHEHALIS HCS/LEWIS       |
| 1            | 1            | 0        | 315            | 314.62        | 314.62        | 1            | 1            | 0        | 83             | 83.24         | 83.24         | KELSO HCS/COWLITZ        |
| 5            | 6            | 0        | 1,114          | 222.79        | 185.66        | 5            | 6            | 0        | 1,056          | 211.25        | 176.04        | OLYMPIA HCS/THURSTON     |
| 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             | PORT ANGELES HCS/CLALLAM |
| 11           | 11           | 0        | 1,446          | 131.42        | 131.42        | 9            | 9            | 0        | 820            | 91.07         | 91.07         | VANCOUVER HCS/CLARK      |
| 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             | CUSTOMER SERVICE CENTER  |
| 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0              | -             | -             | WASHCAP                  |

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI 1/): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

FEBRUARY 2002

| REGION / CSO              | FEBRUARY     |              |          |                  |               |               | JANUARY      |              |          |                  |               |               |
|---------------------------|--------------|--------------|----------|------------------|---------------|---------------|--------------|--------------|----------|------------------|---------------|---------------|
|                           | CASES        | ADULTS       | CHILDREN | GRANT            | PER CASE      | PER PERSON    | CASES        | ADULTS       | CHILDREN | GRANT            | PER CASE      | PER PERSON    |
| <b>TOTAL</b>              | <b>9,306</b> | <b>9,321</b> | <b>0</b> | <b>1,049,925</b> | <b>112.82</b> | <b>112.64</b> | <b>8,969</b> | <b>8,982</b> | <b>0</b> | <b>1,273,195</b> | <b>141.96</b> | <b>141.75</b> |
| <b>REGION 1</b>           | <b>1,535</b> | <b>1,538</b> | <b>0</b> | <b>248,855</b>   | <b>162.12</b> | <b>161.80</b> | <b>1,455</b> | <b>1,459</b> | <b>0</b> | <b>204,329</b>   | <b>140.43</b> | <b>140.05</b> |
| COLVILLE / STEVENS        | 83           | 83           | 0        | 5,736            | 69.11         | 69.11         | 88           | 88           | 0        | 18,056           | 205.18        | 205.18        |
| NEWPORT / PEND OREILLE    | 39           | 39           | 0        | 12,284           | 314.98        | 314.98        | 43           | 43           | 0        | 11,796           | 274.33        | 274.33        |
| REPUBLIC / FERRY          | 33           | 33           | 0        | 10,433           | 316.15        | 316.15        | 29           | 29           | 0        | 9,079            | 313.07        | 313.07        |
| MOSES LAKE / GRANT        | 90           | 90           | 0        | -10,042          | -111.58       | -111.58       | 89           | 89           | 0        | 15,354           | 172.52        | 172.52        |
| OTHELLO / ADAMS           | 4            | 4            | 0        | 1,562            | 390.50        | 390.50        | 6            | 6            | 0        | 1,768            | 294.67        | 294.67        |
| OKANOGAN / OKANOGAN       | 154          | 154          | 0        | 36,437           | 236.61        | 236.61        | 145          | 145          | 0        | 16,024           | 110.51        | 110.51        |
| SPO. CENTRAL / SPOKANE    | 48           | 48           | 0        | -10,388          | -216.42       | -216.42       | 66           | 66           | 0        | 3,332            | 50.49         | 50.49         |
| COLFAX / WHITMAN          | 30           | 30           | 0        | 7,971            | 265.71        | 265.71        | 23           | 23           | 0        | 7,245            | 315.00        | 315.00        |
| SPO. VALLEY / SPOKANE     | 254          | 255          | 0        | 54,850           | 215.95        | 215.10        | 231          | 233          | 0        | 34,628           | 149.91        | 148.62        |
| SPO. NORTH / SPOKANE      | 204          | 204          | 0        | 29,385           | 144.05        | 144.05        | 176          | 176          | 0        | 1,057            | 6.00          | 6.00          |
| SPO. SOUTHWEST / SPOKANE  | 319          | 319          | 0        | 73,332           | 229.88        | 229.88        | 308          | 308          | 0        | 39,804           | 129.24        | 129.24        |
| DAVENPORT / LINCOLN       | 10           | 10           | 0        | -3,301           | -330.10       | -330.10       | 12           | 12           | 0        | 362              | 30.17         | 30.17         |
| WENATCHEE / CHELAN        | 147          | 149          | 0        | 13,599           | 92.51         | 91.27         | 133          | 135          | 0        | 18,233           | 137.09        | 135.06        |
| WENATCHEE / DOUGLAS       | 20           | 20           | 0        | 6,445            | 322.25        | 322.25        | 16           | 16           | 0        | 5,089            | 318.06        | 318.06        |
| CLARKSTON / ASOTIN        | 55           | 55           | 0        | 11,721           | 213.11        | 213.11        | 50           | 50           | 0        | 11,659           | 233.17        | 233.17        |
| POMEROY / GARFIELD        | 1            | 1            | 0        | 339              | 339.00        | 339.00        | 1            | 1            | 0        | 339              | 339.00        | 339.00        |
| MATTAWA / GRANT           | 1            | 1            | 0        | 339              | 339.00        | 339.00        | 1            | 1            | 0        | 339              | 339.00        | 339.00        |
| CLARKSTON HCS / ASOTIN    | 1            | 1            | 0        | 42               | 41.62         | 41.62         | 0            | 0            | 0        | 0                | -             | -             |
| COLVILLE HCS / STEVENS    | 12           | 12           | 0        | 73               | 6.08          | 6.08          | 12           | 12           | 0        | 4,013            | 334.42        | 334.42        |
| MOSES LAKE HCS / GRANT    | 2            | 2            | 0        | 678              | 339.00        | 339.00        | 1            | 1            | 0        | 151              | 151.00        | 151.00        |
| OMAK HCS / OKANOGAN       | 4            | 4            | 0        | 1,356            | 339.00        | 339.00        | 3            | 3            | 0        | 1,017            | 339.00        | 339.00        |
| SPOKANE HCS / SPOKANE     | 23           | 23           | 0        | 5,699            | 247.77        | 247.77        | 21           | 21           | 0        | 4,678            | 222.77        | 222.77        |
| WENATCHEE HCS / DOUGLAS   | 1            | 1            | 0        | 305              | 305.10        | 305.10        | 1            | 1            | 0        | 305              | 305.10        | 305.10        |
| <b>REGION 2</b>           | <b>627</b>   | <b>630</b>   | <b>0</b> | <b>53,026</b>    | <b>84.57</b>  | <b>84.17</b>  | <b>576</b>   | <b>577</b>   | <b>0</b> | <b>112,297</b>   | <b>194.96</b> | <b>194.62</b> |
| KENNEWICK / BENTON        | 183          | 184          | 0        | 44,172           | 241.38        | 240.07        | 167          | 167          | 0        | 41,897           | 250.88        | 250.88        |
| PASCO / FRANKLIN          | 81           | 82           | 0        | 11,069           | 136.65        | 134.99        | 71           | 72           | 0        | -5,044           | -71.04        | -70.05        |
| SUNNYSIDE / YAKIMA        | 27           | 27           | 0        | -1,188           | -43.99        | -43.99        | 28           | 28           | 0        | 7,097            | 253.47        | 253.47        |
| TOPPENISH / YAKIMA        | 25           | 25           | 0        | -1,210           | -48.40        | -48.40        | 24           | 24           | 0        | 5,941            | 247.55        | 247.55        |
| WALLA WALLA / WALLA WALLA | 61           | 61           | 0        | 13,761           | 225.59        | 225.59        | 63           | 63           | 0        | 9,328            | 148.06        | 148.06        |
| DAYTON / COLUMBIA         | 1            | 1            | 0        | 339              | 339.00        | 339.00        | 1            | 1            | 0        | 339              | 339.00        | 339.00        |
| WAPATO / YAKIMA           | 15           | 15           | 0        | -8,626           | -575.05       | -575.05       | 12           | 12           | 0        | 3,668            | 305.67        | 305.67        |
| YAKIMA-KITTITAS / YAKIMA  | 67           | 68           | 0        | 9,198            | 137.28        | 135.26        | 51           | 51           | 0        | 5,016            | 98.35         | 98.35         |
| ELLENSBURG / KITTITAS     | 23           | 23           | 0        | 7,671            | 333.52        | 333.52        | 23           | 23           | 0        | 3,575            | 155.45        | 155.45        |
| YAKIMA / YAKIMA           | 114          | 114          | 0        | -30,885          | -270.92       | -270.92       | 109          | 109          | 0        | 32,417           | 297.40        | 297.40        |
| GRANDVIEW / YAKIMA        | 18           | 18           | 0        | 5,819            | 323.28        | 323.28        | 14           | 14           | 0        | 4,347            | 310.50        | 310.50        |
| PASCO HCS / FRANKLIN      | 4            | 4            | 0        | 923              | 230.71        | 230.71        | 4            | 4            | 0        | 1,056            | 263.96        | 263.96        |
| SUNNYSIDE HCS / YAKIMA    | 3            | 3            | 0        | 587              | 195.54        | 195.54        | 4            | 4            | 0        | 1,223            | 305.75        | 305.75        |
| HCS / WALLA WALLA         | 2            | 2            | 0        | 678              | 339.00        | 339.00        | 1            | 1            | 0        | 381              | 380.62        | 380.62        |
| YAKIMA HCS / YAKIMA       | 3            | 3            | 0        | 718              | 239.18        | 239.18        | 4            | 4            | 0        | 1,057            | 264.14        | 264.14        |
| CALL CENTER               | 0            | 0            | 0        | 0                | -             | -             | 0            | 0            | 0        | 0                | -             | -             |

(CONTINUED NEXT PAGE)

| DECEMBER     |              |          |                |               |               | NOVEMBER     |              |          |                  |               |               | REGION / CSO              |
|--------------|--------------|----------|----------------|---------------|---------------|--------------|--------------|----------|------------------|---------------|---------------|---------------------------|
| CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    | CASES        | ADULTS       | CHILDREN | GRANT            | PER CASE      | PER PERSON    |                           |
| <b>8,594</b> | <b>8,603</b> | <b>0</b> | <b>883,224</b> | <b>102.77</b> | <b>102.66</b> | <b>8,378</b> | <b>8,391</b> | <b>0</b> | <b>1,426,612</b> | <b>170.28</b> | <b>170.02</b> | <b>TOTAL</b>              |
| <b>1,384</b> | <b>1,388</b> | <b>0</b> | <b>-4,180</b>  | <b>-3.02</b>  | <b>-3.01</b>  | <b>1,339</b> | <b>1,343</b> | <b>0</b> | <b>237,335</b>   | <b>177.25</b> | <b>176.72</b> | <b>REGION 1</b>           |
| 85           | 85           | 0        | -4,424         | -52.04        | -52.04        | 85           | 85           | 0        | -3,265           | -38.41        | -38.41        | COLVILLE / STEVENS        |
| 40           | 41           | 0        | 9,654          | 241.35        | 235.47        | 43           | 44           | 0        | 10,913           | 253.79        | 248.02        | NEWPORT / PEND OREILLE    |
| 32           | 32           | 0        | 2,207          | 68.96         | 68.96         | 35           | 35           | 0        | 2,577            | 73.64         | 73.64         | REPUBLIC / FERRY          |
| 80           | 80           | 0        | -3,492         | -43.65        | -43.65        | 81           | 81           | 0        | 1,809            | 22.33         | 22.33         | MOSES LAKE / GRANT        |
| 6            | 6            | 0        | -8,180         | -1,363.38     | -1,363.38     | 6            | 6            | 0        | 1,685            | 280.83        | 280.83        | OTHELLO / ADAMS           |
| 127          | 127          | 0        | 17,222         | 135.61        | 135.61        | 95           | 95           | 0        | 24,492           | 257.81        | 257.81        | OKANOGAN / OKANOGAN       |
| 84           | 84           | 0        | -10,863        | -129.32       | -129.32       | 119          | 120          | 0        | 14,792           | 124.31        | 123.27        | SPO. CENTRAL / SPOKANE    |
| 23           | 23           | 0        | 3,864          | 167.99        | 167.99        | 23           | 23           | 0        | 7,404            | 321.91        | 321.91        | COLFAX / WHITMAN          |
| 214          | 215          | 0        | -15,120        | -70.65        | -70.33        | 203          | 203          | 0        | 29,851           | 147.05        | 147.05        | SPO. VALLEY / SPOKANE     |
| 159          | 159          | 0        | -40,399        | -254.08       | -254.08       | 132          | 132          | 0        | 28,263           | 214.11        | 214.11        | SPO. NORTH / SPOKANE      |
| 303          | 303          | 0        | 27,124         | 89.52         | 89.52         | 294          | 294          | 0        | 71,671           | 243.78        | 243.78        | SPO. SOUTHWEST / SPOKANE  |
| 14           | 14           | 0        | 1,834          | 131.02        | 131.02        | 15           | 15           | 0        | 817              | 54.48         | 54.48         | DAVENPORT / LINCOLN       |
| 113          | 115          | 0        | 11,501         | 101.78        | 100.01        | 101          | 103          | 0        | 17,853           | 176.76        | 173.33        | WENATCHEE / CHELAN        |
| 14           | 14           | 0        | 4,160          | 297.14        | 297.14        | 13           | 13           | 0        | 4,072            | 313.23        | 313.23        | WENATCHEE / DOUGLAS       |
| 49           | 49           | 0        | -10,506        | -214.42       | -214.42       | 52           | 52           | 0        | 12,390           | 238.27        | 238.27        | CLARKSTON / ASOTIN        |
| 1            | 1            | 0        | 339            | 339.00        | 339.00        | 1            | 1            | 0        | 339              | 339.00        | 339.00        | POMEROY / GARFIELD        |
| 1            | 1            | 0        | 339            | 339.00        | 339.00        | 2            | 2            | 0        | 678              | 339.00        | 339.00        | MATTAWA / GRANT           |
| 1            | 1            | 0        | 37             | 37.46         | 37.46         | 1            | 1            | 0        | 37               | 37.46         | 37.46         | CLARKSTON HCS / ASOTIN    |
| 12           | 12           | 0        | 4,068          | 339.00        | 339.00        | 11           | 11           | 0        | 3,729            | 339.00        | 339.00        | COLVILLE HCS / STEVENS    |
| 1            | 1            | 0        | 151            | 151.00        | 151.00        | 1            | 1            | 0        | 297              | 297.38        | 297.38        | MOSES LAKE HCS / GRANT    |
| 5            | 5            | 0        | 1,618          | 323.67        | 323.67        | 5            | 5            | 0        | 1,550            | 309.97        | 309.97        | OMAK HCS / OKANOGAN       |
| 20           | 20           | 0        | 4,684          | 234.22        | 234.22        | 21           | 21           | 0        | 5,380            | 256.19        | 256.19        | SPOKANE HCS / SPOKANE     |
| 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0                | -             | -             | WENATCHEE HCS / DOUGLAS   |
| <b>512</b>   | <b>512</b>   | <b>0</b> | <b>16,465</b>  | <b>32.16</b>  | <b>32.16</b>  | <b>492</b>   | <b>492</b>   | <b>0</b> | <b>89,882</b>    | <b>182.69</b> | <b>182.69</b> | <b>REGION 2</b>           |
| 148          | 148          | 0        | 17,967         | 121.40        | 121.40        | 145          | 145          | 0        | 30,188           | 208.20        | 208.20        | KENNEWICK / BENTON        |
| 57           | 57           | 0        | 14,301         | 250.89        | 250.89        | 50           | 50           | 0        | 4,493            | 89.86         | 89.86         | PASCO / FRANKLIN          |
| 27           | 27           | 0        | -17,898        | -662.90       | -662.90       | 29           | 29           | 0        | -350             | -12.07        | -12.07        | SUNNYSIDE / YAKIMA        |
| 19           | 19           | 0        | 5,480          | 288.42        | 288.42        | 20           | 20           | 0        | 4,433            | 221.66        | 221.66        | TOPPENISH / YAKIMA        |
| 60           | 60           | 0        | 11,433         | 190.55        | 190.55        | 59           | 59           | 0        | 16,895           | 286.35        | 286.35        | WALLA WALLA / WALLA WALLA |
| 1            | 1            | 0        | 339            | 339.00        | 339.00        | 1            | 1            | 0        | 339              | 339.00        | 339.00        | DAYTON / COLUMBIA         |
| 12           | 12           | 0        | -22,815        | -1,901.29     | -1,901.29     | 13           | 13           | 0        | 4,215            | 324.23        | 324.23        | WAPATO / YAKIMA           |
| 38           | 38           | 0        | -3,256         | -85.67        | -85.67        | 36           | 36           | 0        | -9,889           | -274.71       | -274.71       | YAKIMA-KITTITAS / YAKIMA  |
| 23           | 23           | 0        | 6,738          | 292.96        | 292.96        | 24           | 24           | 0        | 5,914            | 246.43        | 246.43        | ELLENSBURG / KITTITAS     |
| 101          | 101          | 0        | -3,341         | -33.08        | -33.08        | 89           | 89           | 0        | 26,423           | 296.89        | 296.89        | YAKIMA / YAKIMA           |
| 13           | 13           | 0        | 4,008          | 308.31        | 308.31        | 14           | 14           | 0        | 4,347            | 310.50        | 310.50        | GRANDVIEW / YAKIMA        |
| 4            | 4            | 0        | 1,056          | 263.96        | 263.96        | 4            | 4            | 0        | 758              | 189.62        | 189.62        | PASCO HCS / FRANKLIN      |
| 2            | 2            | 0        | 678            | 339.00        | 339.00        | 2            | 2            | 0        | 678              | 339.00        | 339.00        | SUNNYSIDE HCS / YAKIMA    |
| 2            | 2            | 0        | 381            | 190.31        | 190.31        | 2            | 2            | 0        | 381              | 190.31        | 190.31        | HCS / WALLA WALLA         |
| 5            | 5            | 0        | 1,396          | 279.11        | 279.11        | 4            | 4            | 0        | 1,057            | 264.14        | 264.14        | YAKIMA HCS / YAKIMA       |
| 0            | 0            | 0        | 0              | -             | -             | 0            | 0            | 0        | 0                | -             | -             | CALL CENTER               |

| REGION / CSO               | FEBRUARY     |              |          |                |               |               | JANUARY      |              |          |                |               |               |
|----------------------------|--------------|--------------|----------|----------------|---------------|---------------|--------------|--------------|----------|----------------|---------------|---------------|
|                            | CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    | CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    |
| <b>REGION 3</b>            | <b>1,686</b> | <b>1,688</b> | <b>0</b> | <b>254,538</b> | <b>150.97</b> | <b>150.79</b> | <b>1,567</b> | <b>1,567</b> | <b>0</b> | <b>209,039</b> | <b>133.40</b> | <b>133.40</b> |
| ALDERWOOD / SNOHOMISH      | 261          | 262          | 0        | 51,828         | 198.58        | 197.82        | 217          | 217          | 0        | 32,160         | 148.20        | 148.20        |
| SKYKOMISH V. / SNOHOMISH   | 154          | 155          | 0        | 10,225         | 66.40         | 65.97         | 146          | 146          | 0        | 10,139         | 69.44         | 69.44         |
| BELLINGHAM / WHATCOM       | 349          | 349          | 0        | 47,066         | 134.86        | 134.86        | 328          | 328          | 0        | 34,872         | 106.32        | 106.32        |
| EVERETT / SNOHOMISH        | 391          | 391          | 0        | 50,919         | 130.23        | 130.23        | 370          | 370          | 0        | 42,557         | 115.02        | 115.02        |
| MOUNT VERNON / SKAGIT      | 194          | 194          | 0        | 18,653         | 96.15         | 96.15         | 189          | 189          | 0        | 15,979         | 84.55         | 84.55         |
| FRIDAY HARBOR / SAN JUAN   | 16           | 16           | 0        | 4,810          | 300.63        | 300.63        | 14           | 14           | 0        | 4,432          | 316.57        | 316.57        |
| OAK HARBOR / ISLAND        | 75           | 75           | 0        | 17,603         | 234.71        | 234.71        | 72           | 72           | 0        | 19,114         | 265.47        | 265.47        |
| SMOKEY POINT / SNOHOMISH   | 211          | 211          | 0        | 44,248         | 209.71        | 209.71        | 201          | 201          | 0        | 42,080         | 209.35        | 209.35        |
| ALDERWOOD HCS / SNOHOMISH  | 9            | 9            | 0        | 2,149          | 238.76        | 238.76        | 7            | 7            | 0        | 1,471          | 210.12        | 210.12        |
| BELLINGHAM HCS / WHATCOM   | 7            | 7            | 0        | 2,167          | 309.57        | 309.57        | 6            | 6            | 0        | 2,034          | 339.00        | 339.00        |
| EVERETT HCS / SNOHOMISH    | 7            | 7            | 0        | 1,773          | 253.24        | 253.24        | 8            | 8            | 0        | 2,112          | 263.96        | 263.96        |
| MOUNT VERNON HCS / SKAGIT  | 2            | 2            | 0        | 678            | 339.00        | 339.00        | 1            | 1            | 0        | 339            | 339.00        | 339.00        |
| SKYKOMISH HCS / SNOHOMISH  | 1            | 1            | 0        | 42             | 41.62         | 41.62         | 1            | 1            | 0        | 42             | 41.62         | 41.62         |
| SMOKEY PT. HCS / SNOHOMISH | 9            | 9            | 0        | 2,378          | 264.19        | 264.19        | 7            | 7            | 0        | 1,709          | 244.09        | 244.09        |
| <b>REGION 4</b>            | <b>2,930</b> | <b>2,933</b> | <b>0</b> | <b>473,679</b> | <b>161.67</b> | <b>161.50</b> | <b>2,817</b> | <b>2,820</b> | <b>0</b> | <b>500,283</b> | <b>177.59</b> | <b>177.41</b> |
| HOLGATE-RENTON / KING      | 182          | 184          | 0        | -37,371        | -205.33       | -203.10       | 178          | 181          | 0        | -24,461        | -137.42       | -135.14       |
| BALLARD / KING             | 489          | 489          | 0        | 83,955         | 171.69        | 171.69        | 299          | 299          | 0        | 45,436         | 151.96        | 151.96        |
| LAKE CITY / KING           | 0            | 0            | 0        | 0              | -             | -             | 165          | 165          | 0        | 25,350         | 153.64        | 153.64        |
| BELLTOWN / KING            | 794          | 794          | 0        | 210,591        | 265.23        | 265.23        | 767          | 767          | 0        | 172,617        | 225.06        | 225.06        |
| BURIEN / KING              | 145          | 145          | 0        | 1,801          | 12.42         | 12.42         | 147          | 147          | 0        | 22,924         | 155.95        | 155.95        |
| WEST SEATTLE / KING        | 184          | 184          | 0        | 30,365         | 165.02        | 165.02        | 182          | 182          | 0        | 47,470         | 260.83        | 260.83        |
| CAPITOL HILL / KING        | 247          | 247          | 0        | 18,211         | 73.73         | 73.73         | 240          | 240          | 0        | 49,708         | 207.12        | 207.12        |
| EASTSIDE / KING            | 153          | 153          | 0        | 25,207         | 164.75        | 164.75        | 153          | 153          | 0        | 34,904         | 228.13        | 228.13        |
| KING SOUTH / KING          | 290          | 290          | 0        | 70,309         | 242.44        | 242.44        | 279          | 279          | 0        | 57,556         | 206.29        | 206.29        |
| FEDERAL WAY / KING         | 163          | 163          | 0        | 27,409         | 168.15        | 168.15        | 141          | 141          | 0        | 32,514         | 230.60        | 230.60        |
| RAINIER / KING             | 194          | 195          | 0        | 27,250         | 140.46        | 139.74        | 180          | 180          | 0        | 21,575         | 119.86        | 119.86        |
| AUBURN / KING              | 2            | 2            | 0        | 545            | 272.50        | 272.50        | 2            | 2            | 0        | 545            | 272.50        | 272.50        |
| HOLGATE HCS / KING         | 87           | 87           | 0        | 15,408         | 177.10        | 177.10        | 84           | 84           | 0        | 14,144         | 168.38        | 168.38        |
| <b>REGION 5</b>            | <b>1,311</b> | <b>1,313</b> | <b>0</b> | <b>85,040</b>  | <b>64.87</b>  | <b>64.77</b>  | <b>1,319</b> | <b>1,322</b> | <b>0</b> | <b>166,267</b> | <b>126.06</b> | <b>125.77</b> |
| BREMERTON / KITSAP         | 317          | 318          | 0        | 22,924         | 72.32         | 72.09         | 320          | 321          | 0        | -9,021         | -28.19        | -28.10        |
| NW SPECIAL SVCS / PIERCE   | 139          | 139          | 0        | -65,046        | -467.96       | -467.96       | 238          | 238          | 0        | 43,694         | 183.59        | 183.59        |
| PIERCE SOUTH / PIERCE      | 240          | 241          | 0        | 36,013         | 150.05        | 149.43        | 243          | 245          | 0        | 28,773         | 118.41        | 117.44        |
| NW WORKFIRST / PIERCE      | 430          | 430          | 0        | 42,070         | 97.84         | 97.84         | 335          | 335          | 0        | 62,201         | 185.67        | 185.67        |
| PUYALLUP VALLEY / PIERCE   | 149          | 149          | 0        | 40,519         | 271.94        | 271.94        | 142          | 142          | 0        | 30,359         | 213.80        | 213.80        |
| BREMERTON HCS / KITSAP     | 8            | 8            | 0        | 1,993          | 249.10        | 249.10        | 9            | 9            | 0        | 2,451          | 272.30        | 272.30        |
| TACOMA HCS / PIERCE        | 22           | 22           | 0        | 5,428          | 246.73        | 246.73        | 23           | 23           | 0        | 5,160          | 224.33        | 224.33        |
| PUYALLUP HCS               | 6            | 6            | 0        | 1,139          | 189.85        | 189.85        | 9            | 9            | 0        | 2,651          | 294.54        | 294.54        |

| DECEMBER     |              |          |                |               | NOVEMBER      |              |              |          |                | REGION / CSO  |               |                            |
|--------------|--------------|----------|----------------|---------------|---------------|--------------|--------------|----------|----------------|---------------|---------------|----------------------------|
| CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    | CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    |                            |
| <b>1,415</b> | <b>1,415</b> | <b>0</b> | <b>248,096</b> | <b>175.33</b> | <b>175.33</b> | <b>1,397</b> | <b>1,398</b> | <b>0</b> | <b>212,742</b> | <b>152.28</b> | <b>152.18</b> | <b>REGION 3</b>            |
| 205          | 205          | 0        | 45,076         | 219.89        | 219.89        | 204          | 204          | 0        | 42,908         | 210.33        | 210.33        | ALDERWOOD / SNOHOMISH      |
| 144          | 144          | 0        | 29,922         | 207.79        | 207.79        | 141          | 141          | 0        | 22,586         | 160.18        | 160.18        | SKYKOMISH V. / SNOHOMISH   |
| 314          | 314          | 0        | 39,997         | 127.38        | 127.38        | 313          | 314          | 0        | 37,180         | 118.79        | 118.41        | BELLINGHAM / WHATCOM       |
| 305          | 305          | 0        | 49,247         | 161.46        | 161.46        | 300          | 300          | 0        | 43,448         | 144.83        | 144.83        | EVERETT / SNOHOMISH        |
| 182          | 182          | 0        | 29,558         | 162.41        | 162.41        | 173          | 173          | 0        | 45,217         | 261.37        | 261.37        | MOUNT VERNON / SKAGIT      |
| 12           | 12           | 0        | 3,175          | 264.59        | 264.59        | 11           | 11           | 0        | -8,240         | -749.09       | -749.09       | FRIDAY HARBOR / SAN JUAN   |
| 50           | 50           | 0        | 3,724          | 74.48         | 74.48         | 50           | 50           | 0        | 10,632         | 212.64        | 212.64        | OAK HARBOR / ISLAND        |
| 163          | 163          | 0        | 36,670         | 224.97        | 224.97        | 168          | 168          | 0        | 9,247          | 55.04         | 55.04         | SMOKEY POINT / SNOHOMISH   |
| 9            | 9            | 0        | 2,446          | 271.80        | 271.80        | 8            | 8            | 0        | 2,405          | 300.58        | 300.58        | ALDERWOOD HCS / SNOHOMISH  |
| 9            | 9            | 0        | 2,584          | 287.14        | 287.14        | 9            | 9            | 0        | 2,341          | 260.08        | 260.08        | BELLINGHAM HCS / WHATCOM   |
| 12           | 12           | 0        | 3,168          | 263.96        | 263.96        | 12           | 12           | 0        | 3,035          | 252.88        | 252.88        | EVERETT HCS / SNOHOMISH    |
| 2            | 2            | 0        | 678            | 339.00        | 339.00        | 1            | 1            | 0        | 339            | 339.00        | 339.00        | MOUNT VERNON HCS / SKAGIT  |
| 3            | 3            | 0        | 587            | 195.54        | 195.54        | 1            | 1            | 0        | 42             | 41.62         | 41.62         | SKYKOMISH HCS / SNOHOMISH  |
| 5            | 5            | 0        | 1,265          | 252.92        | 252.92        | 6            | 6            | 0        | 1,604          | 267.27        | 267.27        | SMOKEY PT. HCS / SNOHOMISH |
| <b>2,737</b> | <b>2,738</b> | <b>0</b> | <b>481,267</b> | <b>175.84</b> | <b>175.77</b> | <b>2,591</b> | <b>2,594</b> | <b>0</b> | <b>463,874</b> | <b>179.03</b> | <b>178.83</b> | <b>REGION 4</b>            |
| 179          | 180          | 0        | 24,125         | 134.78        | 134.03        | 173          | 174          | 0        | 31,103         | 179.78        | 178.75        | HOLGATE-RENTON / KING      |
| 282          | 282          | 0        | 72,865         | 258.39        | 258.39        | 251          | 251          | 0        | 42,099         | 167.72        | 167.72        | BALLARD / KING             |
| 160          | 160          | 0        | 27,227         | 170.17        | 170.17        | 154          | 154          | 0        | 29,735         | 193.09        | 193.09        | LAKE CITY / KING           |
| 727          | 727          | 0        | 150,621        | 207.18        | 207.18        | 663          | 663          | 0        | 141,923        | 214.06        | 214.06        | BELLTOWN / KING            |
| 158          | 158          | 0        | 33,119         | 209.62        | 209.62        | 161          | 161          | 0        | 30,184         | 187.48        | 187.48        | BURIEN / KING              |
| 177          | 177          | 0        | 49,118         | 277.50        | 277.50        | 174          | 174          | 0        | 46,577         | 267.68        | 267.68        | WEST SEATTLE / KING        |
| 235          | 235          | 0        | 37,151         | 158.09        | 158.09        | 236          | 236          | 0        | 29,638         | 125.58        | 125.58        | CAPITOL HILL / KING        |
| 157          | 157          | 0        | 1,992          | 12.69         | 12.69         | 163          | 163          | 0        | 28,684         | 175.98        | 175.98        | EASTSIDE / KING            |
| 276          | 276          | 0        | 35,517         | 128.69        | 128.69        | 253          | 253          | 0        | 55,620         | 219.84        | 219.84        | KING SOUTH / KING          |
| 138          | 139          | 0        | 22,094         | 160.10        | 158.95        | 130          | 132          | 0        | 4,997          | 38.44         | 37.86         | FEDERAL WAY / KING         |
| 168          | 167          | 0        | 13,491         | 80.30         | 80.78         | 156          | 156          | 0        | 9,705          | 62.21         | 62.21         | RAINIER / KING             |
| 0            | 0            | 0        | 0              | -             | -             | 1            | 1            | 0        | 339            | 339.00        | 339.00        | AUBURN / KING              |
| 80           | 80           | 0        | 13,948         | 174.35        | 174.35        | 76           | 76           | 0        | 13,270         | 174.60        | 174.60        | HOLGATE HCS / KING         |
| <b>1,317</b> | <b>1,319</b> | <b>0</b> | <b>99,207</b>  | <b>75.33</b>  | <b>75.21</b>  | <b>1,320</b> | <b>1,323</b> | <b>0</b> | <b>220,848</b> | <b>167.31</b> | <b>166.93</b> | <b>REGION 5</b>            |
| 322          | 323          | 0        | 25,547         | 79.34         | 79.09         | 311          | 312          | 0        | 28,947         | 93.08         | 92.78         | BREMERTON / KITSAP         |
| 241          | 241          | 0        | -5,703         | -23.67        | -23.67        | 244          | 244          | 0        | 43,334         | 177.60        | 177.60        | NW SPECIAL SVCS / PIERCE   |
| 240          | 241          | 0        | 8,010          | 33.37         | 33.24         | 238          | 240          | 0        | 46,597         | 195.79        | 194.15        | PIERCE SOUTH / PIERCE      |
| 329          | 329          | 0        | 32,063         | 97.46         | 97.46         | 337          | 337          | 0        | 54,538         | 161.83        | 161.83        | NW WORKFIRST / PIERCE      |
| 147          | 147          | 0        | 30,919         | 210.33        | 210.33        | 151          | 151          | 0        | 39,442         | 261.21        | 261.21        | PUYALLUP VALLEY / PIERCE   |
| 6            | 6            | 0        | 1,248          | 207.95        | 207.95        | 7            | 7            | 0        | 1,475          | 210.76        | 210.76        | BREMERTON HCS / KITSAP     |
| 24           | 24           | 0        | 4,812          | 200.48        | 200.48        | 21           | 21           | 0        | 4,419          | 210.43        | 210.43        | TACOMA HCS / PIERCE        |
| 8            | 8            | 0        | 2,312          | 288.98        | 288.98        | 11           | 11           | 0        | 2,095          | 190.45        | 190.45        | PUYALLUP HCS               |

| REGION / CSO             | FEBRUARY     |              |          |                |                     | JANUARY       |              |              |          |                     |              |              |
|--------------------------|--------------|--------------|----------|----------------|---------------------|---------------|--------------|--------------|----------|---------------------|--------------|--------------|
|                          | CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE PER PERSON | CASES         | ADULTS       | CHILDREN     | GRANT    | PER CASE PER PERSON |              |              |
| <b>REGION 6</b>          | <b>1,217</b> | <b>1,219</b> | <b>0</b> | <b>-65,212</b> | <b>-53.58</b>       | <b>-53.50</b> | <b>1,235</b> | <b>1,237</b> | <b>0</b> | <b>80,981</b>       | <b>65.57</b> | <b>65.47</b> |
| ABERDEEN / GRAYS HARBOR  | 78           | 78           | 0        | 11,640         | 149.23              | 149.23        | 78           | 78           | 0        | 17,561              | 225.14       | 225.14       |
| ELMA / GRAYS HARBOR      | 0            | 0            | 0        | 0              | -                   | -             | 0            | 0            | 0        | 0                   | -            | -            |
| LONG BEACH / PACIFIC     | 26           | 26           | 0        | 4,941          | 190.05              | 190.05        | 24           | 24           | 0        | 7,237               | 301.52       | 301.52       |
| SOUTH BEND / PACIFIC     | 20           | 20           | 0        | 6,747          | 337.35              | 337.35        | 22           | 22           | 0        | 4,409               | 200.41       | 200.41       |
| CHEHALIS / LEWIS         | 89           | 89           | 0        | 7,723          | 86.78               | 86.78         | 86           | 86           | 0        | 15,697              | 182.52       | 182.52       |
| KELSO / COWLITZ          | 164          | 164          | 0        | -2,660         | -16.22              | -16.22        | 171          | 171          | 0        | -39,918             | -233.44      | -233.44      |
| CATHLAMET / WAHKIAKUM    | 0            | 0            | 0        | 0              | -                   | -             | 0            | 0            | 0        | 0                   | -            | -            |
| OLYMPIA / THURSTON       | 226          | 227          | 0        | 41,475         | 183.52              | 182.71        | 228          | 229          | 0        | 39,948              | 175.21       | 174.45       |
| ORCHARDS / CLARK         | 140          | 140          | 0        | 1,753          | 12.52               | 12.52         | 150          | 150          | 0        | 20,563              | 137.09       | 137.09       |
| GOLDENDALE / KLICKITAT   | 22           | 22           | 0        | -13,834        | -628.81             | -628.81       | 23           | 23           | 0        | -5,363              | -233.18      | -233.18      |
| STEVENSON / SKAMANIA     | 13           | 14           | 0        | -4,894         | -376.46             | -349.57       | 14           | 15           | 0        | 2,527               | 180.51       | 168.47       |
| WHITE SALMON / KLICKITAT | 4            | 4            | 0        | 1,356          | 339.00              | 339.00        | 4            | 4            | 0        | -2,433              | -608.13      | -608.13      |
| PORT ANGELES / CLALLAM   | 107          | 107          | 0        | 3,483          | 32.55               | 32.55         | 109          | 109          | 0        | 18,890              | 173.30       | 173.30       |
| FORKS / CLALLAM          | 26           | 26           | 0        | -738           | -28.39              | -28.39        | 28           | 28           | 0        | -3,492              | -124.72      | -124.72      |
| PT. TOWNSEND / JEFFERSON | 24           | 24           | 0        | -11,808        | -492.00             | -492.00       | 27           | 27           | 0        | 8,871               | 328.56       | 328.56       |
| SHELTON / MASON          | 75           | 75           | 0        | 23,985         | 319.80              | 319.80        | 82           | 82           | 0        | 7,479               | 91.21        | 91.21        |
| VANCOUVER / CLARK        | 173          | 173          | 0        | 16,017         | 92.58               | 92.58         | 161          | 161          | 0        | -2,241              | -13.92       | -13.92       |
| MAA-MEDS/STATE           | 0            | 0            | 0        | 0              | -                   | -             | 0            | 0            | 0        | 0                   | -            | -            |
| ABERDEEN HCS/GRAYS HRBR  | 9            | 9            | 0        | 2,932          | 325.79              | 325.79        | 10           | 10           | 0        | 3,356               | 335.61       | 335.61       |
| CHEHALIS HCS/LEWIS       | 5            | 5            | 0        | 1,507          | 301.40              | 301.40        | 2            | 2            | 0        | 678                 | 339.00       | 339.00       |
| KELSO HCS/COWLITZ        | 1            | 1            | 0        | 339            | 339.00              | 339.00        | 1            | 1            | 0        | 339                 | 339.00       | 339.00       |
| OLYMPIA HCS/THURSTON     | 3            | 3            | 0        | 1,000          | 333.35              | 333.35        | 4            | 4            | 0        | 1,339               | 334.76       | 334.76       |
| PORT ANGELES HCS/CLALLAM | 3            | 3            | 0        | 914            | 304.67              | 304.67        | 3            | 3            | 0        | 916                 | 305.33       | 305.33       |
| VANCOUVER HCS/CLARK      | 8            | 8            | 0        | 1,225          | 153.14              | 153.14        | 8            | 8            | 0        | 1,187               | 148.44       | 148.44       |
| ECONOMIC SERVICES        | 0            | 0            | 0        | -39612.25      | -                   | -             | 0            | 0            | 0        | -1632.85            | -            | -            |
| OFFICE OF FINANCIAL REC  | 0            | 0            | 0        | -39612.25      | -                   | -             | 0            | 0            | 0        | -1632.85            | -            | -            |
| CUSTOMER SERVICE CENTER  | 0            | 0            | 0        | -39612.25      | -                   | -             | 0            | 0            | 0        | -1632.85            | -            | -            |
| DIV OF CHILD SUPPORT     | 0            | 0            | 0        | -39612.25      | -                   | -             | 0            | 0            | 0        | -1632.85            | -            | -            |
| WASHCAP                  | 1            | 1            | 0        | 133            | 133.00              | 133.00        | 0            | 0            | 0        | -10038.1            | -            | -            |



| DECEMBER     |              |          |               |              |              | NOVEMBER     |              |          |                |               |               | REGION / CSO             |
|--------------|--------------|----------|---------------|--------------|--------------|--------------|--------------|----------|----------------|---------------|---------------|--------------------------|
| CASES        | ADULTS       | CHILDREN | GRANT         | PER CASE     | PER PERSON   | CASES        | ADULTS       | CHILDREN | GRANT          | PER CASE      | PER PERSON    |                          |
| <b>1,229</b> | <b>1,231</b> | <b>0</b> | <b>42,369</b> | <b>34.47</b> | <b>34.42</b> | <b>1,239</b> | <b>1,241</b> | <b>0</b> | <b>201,931</b> | <b>162.98</b> | <b>162.72</b> | <b>REGION 6</b>          |
| 76           | 76           | 0        | 10,584        | 139.26       | 139.26       | 73           | 73           | 0        | 21,657         | 296.67        | 296.67        | ABERDEEN / GRAYS HARBOR  |
| 0            | 0            | 0        | 0             | -            | -            | 0            | 0            | 0        | 0              | -             | -             | ELMA / GRAYS HARBOR      |
| 21           | 21           | 0        | 7,078         | 337.05       | 337.05       | 18           | 18           | 0        | 3,515          | 195.28        | 195.28        | LONG BEACH / PACIFIC     |
| 24           | 24           | 0        | 8,103         | 337.63       | 337.63       | 24           | 24           | 0        | -3,254         | -135.60       | -135.60       | SOUTH BEND / PACIFIC     |
| 79           | 79           | 0        | 21,739        | 275.17       | 275.17       | 78           | 78           | 0        | 7,474          | 95.82         | 95.82         | CHEHALIS / LEWIS         |
| 183          | 183          | 0        | -20,918       | -114.31      | -114.31      | 207          | 207          | 0        | -546           | -2.64         | -2.64         | KELSO / COWLITZ          |
| 0            | 0            | 0        | 0             | -            | -            | 0            | 0            | 0        | 0              | -             | -             | CATHLAMET / WAHKIAKUM    |
| 224          | 225          | 0        | -14,318       | -63.92       | -63.64       | 218          | 219          | 0        | 38,681         | 177.43        | 176.62        | OLYMPIA / THURSTON       |
| 149          | 149          | 0        | -11,825       | -79.36       | -79.36       | 150          | 151          | 0        | 38,090         | 253.94        | 252.25        | ORCHARDS / CLARK         |
| 26           | 26           | 0        | -1,400        | -53.83       | -53.83       | 28           | 28           | 0        | -4,988         | -178.15       | -178.15       | GOLDENDALE / KLICKITAT   |
| 15           | 16           | 0        | 3,321         | 221.41       | 207.57       | 14           | 14           | 0        | 4,494          | 321.00        | 321.00        | STEVENSON / SKAMANIA     |
| 6            | 6            | 0        | 2,034         | 339.00       | 339.00       | 6            | 6            | 0        | 2,034          | 339.00        | 339.00        | WHITE SALMON / KLICKITAT |
| 117          | 117          | 0        | -10,031       | -85.74       | -85.74       | 122          | 122          | 0        | 33,821         | 277.22        | 277.22        | PORT ANGELES / CLALLAM   |
| 31           | 31           | 0        | 4,289         | 138.36       | 138.36       | 33           | 33           | 0        | 3,886          | 117.76        | 117.76        | FORKS / CLALLAM          |
| 29           | 29           | 0        | 3,553         | 122.52       | 122.52       | 27           | 27           | 0        | -572           | -21.17        | -21.17        | PT. TOWNSEND / JEFFERSON |
| 79           | 79           | 0        | 17,045        | 215.76       | 215.76       | 79           | 79           | 0        | 22,655         | 286.77        | 286.77        | SHELTON / MASON          |
| 142          | 142          | 0        | 22,836        | 160.82       | 160.82       | 135          | 135          | 0        | 27,462         | 203.42        | 203.42        | VANCOUVER / CLARK        |
| 0            | 0            | 0        | 0             | -            | -            | 0            | 0            | 0        | 0              | -             | -             | MAA-MEDS/STATE           |
| 9            | 9            | 0        | 2,776         | 308.46       | 308.46       | 7            | 7            | 0        | 2,339          | 334.16        | 334.16        | ABERDEEN HCS/GRAYS HRBR  |
| 2            | 2            | 0        | 678           | 339.00       | 339.00       | 4            | 4            | 0        | 881            | 220.21        | 220.21        | CHEHALIS HCS/LEWIS       |
| 2            | 2            | 0        | 678           | 339.00       | 339.00       | 3            | 3            | 0        | 1,017          | 339.00        | 339.00        | KELSO HCS/COWLITZ        |
| 4            | 4            | 0        | 1,339         | 334.76       | 334.76       | 4            | 4            | 0        | 1,339          | 334.76        | 334.76        | OLYMPIA HCS/THURSTON     |
| 3            | 3            | 0        | 916           | 305.33       | 305.33       | 3            | 3            | 0        | 825            | 275.00        | 275.00        | PORT ANGELES HCS/CLALLAM |
| 8            | 8            | 0        | 1,089         | 136.17       | 136.17       | 6            | 6            | 0        | 1,122          | 186.98        | 186.98        | VANCOUVER HCS/CLARK      |
| 0            | 0            | 0        | 0             | -            | -            | 0            | 0            | 0        | 0              | -             | -             | ECONOMIC SERVICES        |
| 0            | 0            | 0        | 0             | -            | -            | 0            | 0            | 0        | 0              | -             | -             | OFFICE OF FINANCIAL REC  |
| 0            | 0            | 0        | 0             | -            | -            | 0            | 0            | 0        | 0              | -             | -             | CUSTOMER SERVICE CENTER  |
| 0            | 0            | 0        | 0             | -            | -            | 0            | 0            | 0        | 0              | -             | -             | DIV OF CHILD SUPPORT     |
| 0            | 0            | 0        | -7197.35      | -            | -            | 0            | 0            | 0        | 0              | -             | -             | WASHCAP                  |

1/ Previously referred to as Expedited Medical and Expedited Medicaid Disability.

TABLE 2I : ALCOHOLISM &amp; DRUG ADDICTION TREATMENT &amp; SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/

FEBRUARY 2002

| REGION / CSO              | FEBRUARY   |            |          |               |              |              | JANUARY    |            |          |               |              |              |
|---------------------------|------------|------------|----------|---------------|--------------|--------------|------------|------------|----------|---------------|--------------|--------------|
|                           | CASES      | ADULTS     | CHILDREN | GRANT         | PER CASE     | PER PERSON   | CASES      | ADULTS     | CHILDREN | GRANT         | PER CASE     | PER PERSON   |
| <b>TOTAL</b>              | <b>876</b> | <b>876</b> | <b>0</b> | <b>31,399</b> | <b>35.84</b> | <b>35.84</b> | <b>999</b> | <b>999</b> | <b>0</b> | <b>33,686</b> | <b>33.72</b> | <b>33.72</b> |
| <b>REGION 1</b>           | <b>124</b> | <b>124</b> | <b>0</b> | <b>3,991</b>  | <b>32.19</b> | <b>32.19</b> | <b>150</b> | <b>150</b> | <b>0</b> | <b>4,510</b>  | <b>30.07</b> | <b>30.07</b> |
| COLVILLE / STEVENS        | 9          | 9          | 0        | 339           | 37.64        | 37.64        | 12         | 12         | 0        | 413           | 34.46        | 34.46        |
| NEWPORT / PEND OREILLE    | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| REPUBLIC / FERRY          | 2          | 2          | 0        | 69            | 34.68        | 34.68        | 2          | 2          | 0        | 66            | 33.20        | 33.20        |
| MOSES LAKE / GRANT        | 7          | 7          | 0        | 197           | 28.14        | 28.14        | 6          | 6          | 0        | 169           | 28.19        | 28.19        |
| OTHELLO / ADAMS           | 0          | 0          | 0        | 0             | -            | -            | 1          | 1          | 0        | 26            | 26.31        | 26.31        |
| OKANOGAN / OKANOGAN       | 9          | 9          | 0        | 277           | 30.83        | 30.83        | 10         | 10         | 0        | 302           | 30.20        | 30.20        |
| SPO. CENTRAL / SPOKANE    | 30         | 30         | 0        | 1,002         | 33.40        | 33.40        | 34         | 34         | 0        | 1,086         | 31.95        | 31.95        |
| COLFAX / WHITMAN          | 1          | 1          | 0        | 39            | 38.84        | 38.84        | 2          | 2          | 0        | 78            | 38.84        | 38.84        |
| SPO. VALLEY / SPOKANE     | 15         | 15         | 0        | 537           | 35.79        | 35.79        | 17         | 17         | 0        | 418           | 24.61        | 24.61        |
| SPO. NORTH / SPOKANE      | 17         | 17         | 0        | 483           | 28.40        | 28.40        | 15         | 15         | 0        | 408           | 27.23        | 27.23        |
| SPO. SOUTHWEST / SPOKANE  | 18         | 18         | 0        | 585           | 32.52        | 32.52        | 30         | 30         | 0        | 847           | 28.23        | 28.23        |
| DAVENPORT / LINCOLN       | 0          | 0          | 0        | 0             | -            | -            | 1          | 1          | 0        | 31            | 31.32        | 31.32        |
| WENATCHEE / CHELAN        | 14         | 14         | 0        | 421           | 30.09        | 30.09        | 16         | 16         | 0        | 531           | 33.20        | 33.20        |
| WENATCHEE / DOUGLAS       | 0          | 0          | 0        | 0             | -            | -            | 1          | 1          | 0        | 39            | 38.84        | 38.84        |
| CLARKSTON / ASOTIN        | 2          | 2          | 0        | 42            | 20.79        | 20.79        | 3          | 3          | 0        | 94            | 31.32        | 31.32        |
| POMEROY / GARFIELD        | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| CLARKSTON HCS / ASOTIN    | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| COLVILLE HCS / STEVENS    | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| MOSES LAKE HCS / GRANT    | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| OMAK HCS / OKANOGAN       | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| SPOKANE HCS / SPOKANE     | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| WENATCHEE HCS / DOUGLAS   | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| <b>REGION 2</b>           | <b>104</b> | <b>104</b> | <b>0</b> | <b>3,752</b>  | <b>36.07</b> | <b>36.07</b> | <b>116</b> | <b>116</b> | <b>0</b> | <b>4,360</b>  | <b>37.58</b> | <b>37.58</b> |
| KENNEWICK / BENTON        | 16         | 16         | 0        | 592           | 36.99        | 36.99        | 21         | 21         | 0        | 1,019         | 48.51        | 48.51        |
| PASCO / FRANKLIN          | 9          | 9          | 0        | 287           | 31.93        | 31.93        | 9          | 9          | 0        | 261           | 28.96        | 28.96        |
| SUNNYSIDE / YAKIMA        | 5          | 5          | 0        | 172           | 34.40        | 34.40        | 4          | 4          | 0        | 88            | 21.93        | 21.93        |
| TOPPENISH / YAKIMA        | 11         | 11         | 0        | 340           | 30.89        | 30.89        | 12         | 12         | 0        | 410           | 34.14        | 34.14        |
| WALLA WALLA / WALLA WALLA | 4          | 4          | 0        | 129           | 32.25        | 32.25        | 8          | 8          | 0        | 311           | 38.84        | 38.84        |
| DAYTON / COLUMBIA         | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| WAPATO / YAKIMA           | 13         | 13         | 0        | 483           | 37.13        | 37.13        | 14         | 14         | 0        | 416           | 29.71        | 29.71        |
| YAKIMA-KITTITAS / YAKIMA  | 23         | 23         | 0        | 657           | 28.59        | 28.59        | 22         | 22         | 0        | 791           | 35.94        | 35.94        |
| ELLENSBURG / KITTITAS     | 3          | 3          | 0        | 117           | 38.84        | 38.84        | 5          | 5          | 0        | 159           | 31.82        | 31.82        |
| YAKIMA / YAKIMA           | 17         | 17         | 0        | 574           | 33.74        | 33.74        | 16         | 16         | 0        | 454           | 28.36        | 28.36        |
| GRANDVIEW / YAKIMA        | 3          | 3          | 0        | 401           | 133.81       | 133.81       | 5          | 5          | 0        | 453           | 90.60        | 90.60        |
| PASCO HCS / FRANKLIN      | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| SUNNYSIDE HCS / YAKIMA    | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| HCS / WALLA WALLA         | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |
| YAKIMA HCS / YAKIMA       | 0          | 0          | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            |

(CONTINUED NEXT PAGE)

| DECEMBER     |              |          |               |              |              | NOVEMBER   |            |          |               |              |              | REGION / CSO              |
|--------------|--------------|----------|---------------|--------------|--------------|------------|------------|----------|---------------|--------------|--------------|---------------------------|
| CASES        | ADULTS       | CHILDREN | GRANT         | PER CASE     | PER PERSON   | CASES      | ADULTS     | CHILDREN | GRANT         | PER CASE     | PER PERSON   |                           |
| <b>1,016</b> | <b>1,016</b> | <b>0</b> | <b>34,174</b> | <b>33.64</b> | <b>33.64</b> | <b>958</b> | <b>958</b> | <b>0</b> | <b>31,645</b> | <b>33.03</b> | <b>33.03</b> | <b>TOTAL</b>              |
| <b>150</b>   | <b>150</b>   | <b>0</b> | <b>4,565</b>  | <b>30.43</b> | <b>30.43</b> | <b>144</b> | <b>144</b> | <b>0</b> | <b>4,335</b>  | <b>30.11</b> | <b>30.11</b> | <b>REGION 1</b>           |
| 14           | 14           | 0        | 455           | 32.49        | 32.49        | 12         | 12         | 0        | 390           | 32.48        | 32.48        | COLVILLE / STEVENS        |
| 0            | 0            | 0        | 0             | -            | -            | 1          | 1          | 0        | 31            | 31.07        | 31.07        | NEWPORT / PEND OREILLE    |
| 0            | 0            | 0        | 0             | -            | -            | 1          | 1          | 0        | 18            | 18.13        | 18.13        | REPUBLIC / FERRY          |
| 8            | 8            | 0        | 249           | 31.17        | 31.17        | 6          | 6          | 0        | 218           | 36.25        | 36.25        | MOSES LAKE / GRANT        |
| 1            | 1            | 0        | 39            | 38.84        | 38.84        | 2          | 2          | 0        | 78            | 38.84        | 38.84        | OTHELLO / ADAMS           |
| 6            | 6            | 0        | 147           | 24.43        | 24.43        | 7          | 7          | 0        | 128           | 18.31        | 18.31        | OKANOGAN / OKANOGAN       |
| 45           | 45           | 0        | 1,420         | 31.56        | 31.56        | 43         | 43         | 0        | 1,282         | 29.82        | 29.82        | SPO. CENTRAL / SPOKANE    |
| 2            | 2            | 0        | 45            | 22.55        | 22.55        | 1          | 1          | 0        | 39            | 38.84        | 38.84        | COLFAX / WHITMAN          |
| 15           | 15           | 0        | 444           | 29.57        | 29.57        | 11         | 11         | 0        | 300           | 27.31        | 27.31        | SPO. VALLEY / SPOKANE     |
| 11           | 11           | 0        | 278           | 25.28        | 25.28        | 14         | 14         | 0        | 421           | 30.10        | 30.10        | SPO. NORTH / SPOKANE      |
| 26           | 26           | 0        | 788           | 30.31        | 30.31        | 23         | 23         | 0        | 672           | 29.20        | 29.20        | SPO. SOUTHWEST / SPOKANE  |
| 0            | 0            | 0        | 0             | -            | -            | 1          | 1          | 0        | 39            | 38.84        | 38.84        | DAVENPORT / LINCOLN       |
| 17           | 17           | 0        | 546           | 32.13        | 32.13        | 17         | 17         | 0        | 586           | 34.50        | 34.50        | WENATCHEE / CHELAN        |
| 2            | 2            | 0        | 53            | 26.31        | 26.31        | 2          | 2          | 0        | 41            | 20.72        | 20.72        | WENATCHEE / DOUGLAS       |
| 3            | 3            | 0        | 101           | 33.83        | 33.83        | 3          | 3          | 0        | 92            | 30.64        | 30.64        | CLARKSTON / ASOTIN        |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | POMEROY / GARFIELD        |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | CLARKSTON HCS / ASOTIN    |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | COLVILLE HCS / STEVENS    |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | MOSES LAKE HCS / GRANT    |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | OMAK HCS / OKANOGAN       |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | SPOKANE HCS / SPOKANE     |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | WENATCHEE HCS / DOUGLAS   |
| <b>119</b>   | <b>119</b>   | <b>0</b> | <b>4,137</b>  | <b>34.77</b> | <b>34.77</b> | <b>104</b> | <b>104</b> | <b>0</b> | <b>3,312</b>  | <b>31.85</b> | <b>31.85</b> | <b>REGION 2</b>           |
| 20           | 20           | 0        | 683           | 34.13        | 34.13        | 18         | 18         | 0        | 564           | 31.36        | 31.36        | KENNEWICK / BENTON        |
| 9            | 9            | 0        | 293           | 32.58        | 32.58        | 5          | 5          | 0        | 194           | 38.84        | 38.84        | PASCO / FRANKLIN          |
| 1            | 1            | 0        | 31            | 31.32        | 31.32        | 0          | 0          | 0        | 0             | -            | -            | SUNNYSIDE / YAKIMA        |
| 9            | 9            | 0        | 274           | 30.49        | 30.49        | 8          | 8          | 0        | 262           | 32.69        | 32.69        | TOPPENISH / YAKIMA        |
| 13           | 13           | 0        | 441           | 33.92        | 33.92        | 8          | 8          | 0        | 264           | 32.96        | 32.96        | WALLA WALLA / WALLA WALLA |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | DAYTON / COLUMBIA         |
| 10           | 10           | 0        | 287           | 28.69        | 28.69        | 11         | 11         | 0        | 285           | 25.89        | 25.89        | WAPATO / YAKIMA           |
| 24           | 24           | 0        | 699           | 29.13        | 29.13        | 19         | 19         | 0        | 593           | 31.21        | 31.21        | YAKIMA-KITTITAS / YAKIMA  |
| 5            | 5            | 0        | 168           | 33.58        | 33.58        | 5          | 5          | 0        | 161           | 32.11        | 32.11        | ELLENSBURG / KITTITAS     |
| 24           | 24           | 0        | 805           | 33.55        | 33.55        | 28         | 28         | 0        | 912           | 32.57        | 32.57        | YAKIMA / YAKIMA           |
| 4            | 4            | 0        | 456           | 113.88       | 113.88       | 2          | 2          | 0        | 78            | 38.84        | 38.84        | GRANDVIEW / YAKIMA        |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | PASCO HCS / FRANKLIN      |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | SUNNYSIDE HCS / YAKIMA    |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | HCS / WALLA WALLA         |
| 0            | 0            | 0        | 0             | -            | -            | 0          | 0          | 0        | 0             | -            | -            | YAKIMA HCS / YAKIMA       |

TABLE 21: ALCOHOLISM &amp; DRUG ADDICTION TREATMENT &amp; SUPPORT ACT (CONTINUED)

FEBRUARY 2002

| REGION / CSO               | FEBRUARY   |            |          |              |              |              | JANUARY    |            |          |              |              |              |
|----------------------------|------------|------------|----------|--------------|--------------|--------------|------------|------------|----------|--------------|--------------|--------------|
|                            | CASES      | ADULTS     | CHILDREN | GRANT        | PER CASE     | PER PERSON   | CASES      | ADULTS     | CHILDREN | GRANT        | PER CASE     | PER PERSON   |
| <b>REGION 3</b>            | <b>156</b> | <b>156</b> | <b>0</b> | <b>5,345</b> | <b>34.26</b> | <b>34.26</b> | <b>163</b> | <b>163</b> | <b>0</b> | <b>5,449</b> | <b>33.43</b> | <b>33.43</b> |
| ALDERWOOD / SNOHOMISH      | 9          | 9          | 0        | 304          | 33.75        | 33.75        | 12         | 12         | 0        | 400          | 33.31        | 33.31        |
| SKYKOMISH V. / SNOHOMISH   | 1          | 1          | 0        | 17           | 16.84        | 16.84        | 6          | 6          | 0        | 193          | 32.24        | 32.24        |
| BELLINGHAM / WHATCOM       | 39         | 39         | 0        | 1,443        | 37.01        | 37.01        | 41         | 41         | 0        | 1,274        | 31.08        | 31.08        |
| EVERETT / SNOHOMISH        | 16         | 16         | 0        | 596          | 37.27        | 37.27        | 17         | 17         | 0        | 589          | 34.63        | 34.63        |
| MOUNT VERNON / SKAGIT      | 75         | 75         | 0        | 2,419        | 32.25        | 32.25        | 70         | 70         | 0        | 2,364        | 33.76        | 33.76        |
| FRIDAY HARBOR / SAN JUAN   | 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            |
| OAK HARBOR / ISLAND        | 8          | 8          | 0        | 289          | 36.07        | 36.07        | 9          | 9          | 0        | 321          | 35.70        | 35.70        |
| SMOKEY POINT / SNOHOMISH   | 8          | 8          | 0        | 277          | 34.61        | 34.61        | 8          | 8          | 0        | 308          | 38.53        | 38.53        |
| ALDERWOOD HCS / SNOHOMISH  | 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            |
| BELLINGHAM HCS / WHATCOM   | 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            |
| EVERETT HCS / SNOHOMISH    | 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            |
| MOUNT VERNON HCS / SKAGIT  | 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            |
| SKYKOMISH HCS / SNOHOMISH  | 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            |
| SMOKEY PT. HCS / SNOHOMISH | 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            |
| <b>REGION 4</b>            | <b>178</b> | <b>178</b> | <b>0</b> | <b>6,811</b> | <b>38.26</b> | <b>38.26</b> | <b>208</b> | <b>208</b> | <b>0</b> | <b>7,220</b> | <b>34.71</b> | <b>34.71</b> |
| HOLGATE-RENTON / KING      | 14         | 14         | 0        | 540          | 38.54        | 38.54        | 18         | 18         | 0        | 575          | 31.95        | 31.95        |
| BALLARD / KING             | 13         | 13         | 0        | 422          | 32.44        | 32.44        | 14         | 14         | 0        | 436          | 31.14        | 31.14        |
| LAKE CITY / KING           | 0          | 0          | 0        | 0            | -            | -            | 3          | 3          | 0        | 117          | 38.84        | 38.84        |
| BELLTOWN / KING            | 24         | 24         | 0        | 851          | 35.46        | 35.46        | 23         | 23         | 0        | 757          | 32.90        | 32.90        |
| BURIEN / KING              | 21         | 21         | 0        | 802          | 38.18        | 38.18        | 28         | 28         | 0        | 1,039        | 37.09        | 37.09        |
| WEST SEATTLE / KING        | 13         | 13         | 0        | 937          | 72.05        | 72.05        | 17         | 17         | 0        | 609          | 35.81        | 35.81        |
| CAPITOL HILL / KING        | 26         | 26         | 0        | 880          | 33.84        | 33.84        | 20         | 20         | 0        | 654          | 32.69        | 32.69        |
| EASTSIDE / KING            | 10         | 10         | 0        | 344          | 34.40        | 34.40        | 12         | 12         | 0        | 432          | 36.02        | 36.02        |
| KING SOUTH / KING          | 18         | 18         | 0        | 596          | 33.14        | 33.14        | 20         | 20         | 0        | 744          | 37.21        | 37.21        |
| FEDERAL WAY / KING         | 2          | 2          | 0        | 51           | 25.66        | 25.66        | 4          | 4          | 0        | 155          | 38.84        | 38.84        |
| RAINIER / KING             | 35         | 35         | 0        | 1,311        | 37.45        | 37.45        | 49         | 49         | 0        | 1,703        | 34.75        | 34.75        |
| AUBURN / KING              | 2          | 2          | 0        | 78           | 38.84        | 38.84        | 0          | 0          | 0        | 0            | -            | -            |
| HOLGATE HCS / KING         | 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            |
| <b>REGION 5</b>            | <b>150</b> | <b>150</b> | <b>0</b> | <b>5,979</b> | <b>39.86</b> | <b>39.86</b> | <b>163</b> | <b>163</b> | <b>0</b> | <b>5,603</b> | <b>34.37</b> | <b>34.37</b> |
| BREMERTON / KITSAP         | 31         | 31         | 0        | 1,620        | 52.25        | 52.25        | 33         | 33         | 0        | 1,569        | 47.55        | 47.55        |
| NW SPECIAL SVCS / PIERCE   | 44         | 44         | 0        | 1,686        | 38.31        | 38.31        | 29         | 29         | 0        | 840          | 28.97        | 28.97        |
| PIERCE SOUTH / PIERCE      | 40         | 40         | 0        | 1,486        | 37.15        | 37.15        | 46         | 46         | 0        | 1,418        | 30.83        | 30.83        |
| NW WORKFIRST / PIERCE      | 11         | 11         | 0        | 412          | 37.43        | 37.43        | 33         | 33         | 0        | 1,154        | 34.96        | 34.96        |
| PUYALLUP VALLEY / PIERCE   | 24         | 24         | 0        | 776          | 32.34        | 32.34        | 22         | 22         | 0        | 621          | 28.24        | 28.24        |
| BREMERTON HCS / KITSAP     | 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            |
| TACOMA HCS / PIERCE        | 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            |

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| DECEMBER   |            |          |              |              |              | NOVEMBER   |            |          |              |              |              | REGION / CSO               |  |
|------------|------------|----------|--------------|--------------|--------------|------------|------------|----------|--------------|--------------|--------------|----------------------------|--|
| CASES      | ADULTS     | CHILDREN | GRANT        | PER CASE     | PER PERSON   | CASES      | ADULTS     | CHILDREN | GRANT        | PER CASE     | PER PERSON   |                            |  |
| <b>177</b> | <b>177</b> | <b>0</b> | <b>6,040</b> | <b>34.12</b> | <b>34.12</b> | <b>157</b> | <b>157</b> | <b>0</b> | <b>5,467</b> | <b>34.82</b> | <b>34.82</b> | <b>REGION 3</b>            |  |
| 11         | 11         | 0        | 322          | 29.27        | 29.27        | 12         | 12         | 0        | 365          | 30.42        | 30.42        | ALDERWOOD / SNOHOMISH      |  |
| 7          | 7          | 0        | 272          | 38.84        | 38.84        | 9          | 9          | 0        | 256          | 28.48        | 28.48        | SKYKOMISH V. / SNOHOMISH   |  |
| 37         | 37         | 0        | 1,203        | 32.51        | 32.51        | 30         | 30         | 0        | 973          | 32.43        | 32.43        | BELLINGHAM / WHATCOM       |  |
| 24         | 24         | 0        | 1,126        | 46.91        | 46.91        | 25         | 25         | 0        | 1,184        | 47.38        | 47.38        | EVERETT / SNOHOMISH        |  |
| 74         | 74         | 0        | 2,304        | 31.13        | 31.13        | 64         | 64         | 0        | 2,136        | 33.38        | 33.38        | MOUNT VERNON / SKAGIT      |  |
| 1          | 1          | 0        | 39           | 38.84        | 38.84        | 1          | 1          | 0        | 39           | 38.84        | 38.84        | FRIDAY HARBOR / SAN JUAN   |  |
| 9          | 9          | 0        | 293          | 32.61        | 32.61        | 8          | 8          | 0        | 280          | 34.96        | 34.96        | OAK HARBOR / ISLAND        |  |
| 14         | 14         | 0        | 481          | 34.37        | 34.37        | 8          | 8          | 0        | 233          | 29.13        | 29.13        | SMOKEY POINT / SNOHOMISH   |  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | ALDERWOOD HCS / SNOHOMISH  |  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | BELLINGHAM HCS / WHATCOM   |  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | EVERETT HCS / SNOHOMISH    |  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | MOUNT VERNON HCS / SKAGIT  |  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | SKYKOMISH HCS / SNOHOMISH  |  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | SMOKEY PT. HCS / SNOHOMISH |  |
| <b>227</b> | <b>227</b> | <b>0</b> | <b>7,741</b> | <b>34.10</b> | <b>34.10</b> | <b>213</b> | <b>213</b> | <b>0</b> | <b>7,159</b> | <b>33.61</b> | <b>33.61</b> | <b>REGION 4</b>            |  |
| 14         | 14         | 0        | 382          | 27.30        | 27.30        | 11         | 11         | 0        | 373          | 33.90        | 33.90        | HOLGATE-RENTON / KING      |  |
| 14         | 14         | 0        | 482          | 34.46        | 34.46        | 14         | 14         | 0        | 471          | 33.66        | 33.66        | BALLARD / KING             |  |
| 7          | 7          | 0        | 268          | 38.30        | 38.30        | 6          | 6          | 0        | 233          | 38.84        | 38.84        | LAKE CITY / KING           |  |
| 29         | 29         | 0        | 1,019        | 35.12        | 35.12        | 28         | 28         | 0        | 849          | 30.33        | 30.33        | BELLTOWN / KING            |  |
| 26         | 26         | 0        | 923          | 35.52        | 35.52        | 29         | 29         | 0        | 1,009        | 34.78        | 34.78        | BURIEN / KING              |  |
| 13         | 13         | 0        | 426          | 32.77        | 32.77        | 10         | 10         | 0        | 322          | 32.24        | 32.24        | WEST SEATTLE / KING        |  |
| 12         | 12         | 0        | 445          | 37.07        | 37.07        | 13         | 13         | 0        | 505          | 38.84        | 38.84        | CAPITOL HILL / KING        |  |
| 17         | 17         | 0        | 635          | 37.37        | 37.37        | 18         | 18         | 0        | 587          | 32.59        | 32.59        | EASTSIDE / KING            |  |
| 29         | 29         | 0        | 952          | 32.83        | 32.83        | 28         | 28         | 0        | 928          | 33.13        | 33.13        | KING SOUTH / KING          |  |
| 6          | 6          | 0        | 243          | 40.46        | 40.46        | 7          | 7          | 0        | 268          | 38.29        | 38.29        | FEDERAL WAY / KING         |  |
| 60         | 60         | 0        | 1,966        | 32.76        | 32.76        | 49         | 49         | 0        | 1,614        | 32.94        | 32.94        | RAINIER / KING             |  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | AUBURN / KING              |  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | HOLGATE HCS / KING         |  |
| <b>139</b> | <b>139</b> | <b>0</b> | <b>4,972</b> | <b>35.77</b> | <b>35.77</b> | <b>131</b> | <b>131</b> | <b>0</b> | <b>4,873</b> | <b>37.20</b> | <b>37.20</b> | <b>REGION 5</b>            |  |
| 31         | 31         | 0        | 1,594        | 51.41        | 51.41        | 35         | 35         | 0        | 1,676        | 47.87        | 47.87        | BREMERTON / KITSAP         |  |
| 21         | 21         | 0        | 719          | 34.22        | 34.22        | 20         | 20         | 0        | 647          | 32.37        | 32.37        | NW SPECIAL SVCS / PIERCE   |  |
| 33         | 33         | 0        | 960          | 29.08        | 29.08        | 28         | 28         | 0        | 974          | 34.77        | 34.77        | PIERCE SOUTH / PIERCE      |  |
| 36         | 36         | 0        | 1,117        | 31.03        | 31.03        | 34         | 34         | 0        | 1,203        | 35.38        | 35.38        | NW WORKFIRST / PIERCE      |  |
| 18         | 18         | 0        | 582          | 32.36        | 32.36        | 14         | 14         | 0        | 374          | 26.70        | 26.70        | PUYALLUP VALLEY / PIERCE   |  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | BREMERTON HCS / KITSAP     |  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | TACOMA HCS / PIERCE        |  |

| REGION / CSO             | FEBRUARY   |            |          |              |                     | JANUARY      |            |            |          |                     |              |              |
|--------------------------|------------|------------|----------|--------------|---------------------|--------------|------------|------------|----------|---------------------|--------------|--------------|
|                          | CASES      | ADULTS     | CHILDREN | GRANT        | PER CASE PER PERSON | CASES        | ADULTS     | CHILDREN   | GRANT    | PER CASE PER PERSON |              |              |
| <b>REGION 6</b>          | <b>164</b> | <b>164</b> | <b>0</b> | <b>5,546</b> | <b>33.82</b>        | <b>33.82</b> | <b>199</b> | <b>199</b> | <b>0</b> | <b>6,544</b>        | <b>32.89</b> | <b>32.89</b> |
| ABERDEEN / GRAYS HARBOR  | 12         | 12         | 0        | 420          | 35.02               | 35.02        | 12         | 12         | 0        | 338                 | 28.19        | 28.19        |
| ELMA / GRAYS HARBOR      | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| LONG BEACH / PACIFIC     | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| SOUTH BEND / PACIFIC     | 0          | 0          | 0        | 0            | -                   | -            | 1          | 1          | 0        | 39                  | 38.84        | 38.84        |
| CHEHALIS / LEWIS         | 12         | 12         | 0        | 426          | 35.49               | 35.49        | 15         | 15         | 0        | 514                 | 34.25        | 34.25        |
| KELSO / COWLITZ          | 22         | 22         | 0        | 780          | 35.47               | 35.47        | 28         | 28         | 0        | 968                 | 34.56        | 34.56        |
| CATHLAMET / WAHIAKUM     | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| OLYMPIA / THURSTON       | 27         | 27         | 0        | 837          | 31.01               | 31.01        | 33         | 33         | 0        | 1,130               | 34.24        | 34.24        |
| ORCHARDS / CLARK         | 7          | 7          | 0        | 251          | 35.87               | 35.87        | 9          | 9          | 0        | 254                 | 28.26        | 28.26        |
| GOLDENDALE / KLICKITAT   | 5          | 5          | 0        | 168          | 33.57               | 33.57        | 6          | 6          | 0        | 169                 | 28.19        | 28.19        |
| STEVENSON / SKAMANIA     | 3          | 3          | 0        | 90           | 30.05               | 30.05        | 5          | 5          | 0        | 194                 | 38.84        | 38.84        |
| WHITE SALMON / KLICKITAT | 0          | 0          | 0        | 0            | -                   | -            | 1          | 1          | 0        | 39                  | 38.84        | 38.84        |
| PORT ANGELES / CLALLAM   | 16         | 16         | 0        | 481          | 30.08               | 30.08        | 13         | 13         | 0        | 362                 | 27.85        | 27.85        |
| FORKS / CLALLAM          | 1          | 1          | 0        | 21           | 20.81               | 20.81        | 2          | 2          | 0        | 78                  | 38.84        | 38.84        |
| PT. TOWNSEND / JEFFERSON | 4          | 4          | 0        | 122          | 30.52               | 30.52        | 5          | 5          | 0        | 165                 | 33.08        | 33.08        |
| SHELTON / MASON          | 11         | 11         | 0        | 333          | 30.27               | 30.27        | 15         | 15         | 0        | 423                 | 28.23        | 28.23        |
| VANCOUVER / CLARK        | 44         | 44         | 0        | 1,641        | 37.30               | 37.30        | 54         | 54         | 0        | 1,871               | 34.64        | 34.64        |
| MAA-MEDS/STATE           | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| ABERDEEN HCS/GRAYS HRBR  | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| CHEHALIS HCS/LEWIS       | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| KELSO HCS/COWLITZ        | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| OLYMPIA HCS/THURSTON     | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| PORT ANGELES HCS/CLALLAM | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| VANCOUVER HCS/CLARK      | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| DASA                     | 0          | 0          | 0        | -25          | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |
| CUSTOMER SERVICE CENTER  | 0          | 0          | 0        | 0            | -                   | -            | 0          | 0          | 0        | 0                   | -            | -            |

1/ Beginning 07/97, the ADATSA Grant Amount no longer includes the outpatient living stipend. This is paid by counties from the block grant they receive from the state. The maximum amount is \$339 per person per month.

| DECEMBER   |            |          |              |              |              | NOVEMBER   |            |          |              |              |              | REGION / CSO             |
|------------|------------|----------|--------------|--------------|--------------|------------|------------|----------|--------------|--------------|--------------|--------------------------|
| CASES      | ADULTS     | CHILDREN | GRANT        | PER CASE     | PER PERSON   | CASES      | ADULTS     | CHILDREN | GRANT        | PER CASE     | PER PERSON   |                          |
| <b>204</b> | <b>204</b> | <b>0</b> | <b>6,744</b> | <b>33.06</b> | <b>33.06</b> | <b>209</b> | <b>209</b> | <b>0</b> | <b>6,500</b> | <b>31.10</b> | <b>31.10</b> | <b>REGION 6</b>          |
| 4          | 4          | 0        | 73           | 18.20        | 18.20        | 4          | 4          | 0        | 115          | 28.81        | 28.81        | ABERDEEN / GRAYS HARBOR  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | ELMA / GRAYS HARBOR      |
| 1          | 1          | 0        | 39           | 38.84        | 38.84        | 1          | 1          | 0        | 6            | 6.47         | 6.47         | LONG BEACH / PACIFIC     |
| 3          | 3          | 0        | 117          | 38.84        | 38.84        | 3          | 3          | 0        | 63           | 21.15        | 21.15        | SOUTH BEND / PACIFIC     |
| 17         | 17         | 0        | 620          | 36.46        | 36.46        | 14         | 14         | 0        | 471          | 33.64        | 33.64        | CHEHALIS / LEWIS         |
| 32         | 32         | 0        | 1,109        | 34.67        | 34.67        | 34         | 34         | 0        | 1,128        | 33.19        | 33.19        | KELSO / COWLITZ          |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | CATHLAMET / WAHKIAKUM    |
| 30         | 30         | 0        | 1,007        | 33.55        | 33.55        | 24         | 24         | 0        | 746          | 31.07        | 31.07        | OLYMPIA / THURSTON       |
| 12         | 12         | 0        | 393          | 32.78        | 32.78        | 19         | 19         | 0        | 595          | 31.31        | 31.31        | ORCHARDS / CLARK         |
| 3          | 3          | 0        | 96           | 32.16        | 32.16        | 3          | 3          | 0        | 117          | 38.84        | 38.84        | GOLDENDALE / KLICKITAT   |
| 5          | 5          | 0        | 147          | 29.32        | 29.32        | 4          | 4          | 0        | 107          | 26.86        | 26.86        | STEVENSON / SKAMANIA     |
| 0          | 0          | 0        | 0            | -            | -            | 1          | 1          | 0        | 4            | 3.88         | 3.88         | WHITE SALMON / KLICKITAT |
| 12         | 12         | 0        | 353          | 29.44        | 29.44        | 16         | 16         | 0        | 491          | 30.67        | 30.67        | PORT ANGELES / CLALLAM   |
| 2          | 2          | 0        | 78           | 38.84        | 38.84        | 3          | 3          | 0        | 106          | 35.39        | 35.39        | FORKS / CLALLAM          |
| 6          | 6          | 0        | 187          | 31.11        | 31.11        | 7          | 7          | 0        | 223          | 31.81        | 31.81        | PT. TOWNSEND / JEFFERSON |
| 18         | 18         | 0        | 571          | 31.74        | 31.74        | 14         | 14         | 0        | 359          | 25.66        | 25.66        | SHELTON / MASON          |
| 59         | 59         | 0        | 1,980        | 33.55        | 33.55        | 62         | 62         | 0        | 1,968        | 31.74        | 31.74        | VANCOUVER / CLARK        |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | MAA-MEDS/STATE           |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | ABERDEEN HCS/GRAYS HRBR  |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | CHEHALIS HCS/LEWIS       |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | KELSO HCS/COWLITZ        |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | OLYMPIA HCS/THURSTON     |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | PORT ANGELES HCS/CLALLAM |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | VANCOUVER HCS/CLARK      |
| 0          | 0          | 0        | -25          | -            | -            | 0          | 0          | 0        | 0            | -            | -            | DASA                     |
| 0          | 0          | 0        | 0            | -            | -            | 0          | 0          | 0        | 0            | -            | -            | CUSTOMER SERVICE CENTER  |

| REGION / CSO              | FEBRUARY   |            |           |                |               |               | JANUARY    |            |          |                |               |               |
|---------------------------|------------|------------|-----------|----------------|---------------|---------------|------------|------------|----------|----------------|---------------|---------------|
|                           | CASES      | ADULTS     | CHILDREN  | GRANT          | PER CASE      | PER PERSON    | CASES      | ADULTS     | CHILDREN | GRANT          | PER CASE      | PER PERSON    |
| <b>TOTAL</b>              | <b>351</b> | <b>425</b> | <b>11</b> | <b>117,040</b> | <b>333.45</b> | <b>268.44</b> | <b>373</b> | <b>440</b> | <b>9</b> | <b>123,526</b> | <b>331.17</b> | <b>275.11</b> |
| <b>REGION 1</b>           | <b>30</b>  | <b>38</b>  | <b>6</b>  | <b>10,240</b>  | <b>341.33</b> | <b>232.73</b> | <b>28</b>  | <b>32</b>  | <b>1</b> | <b>9,202</b>   | <b>328.64</b> | <b>278.85</b> |
| COLVILLE / STEVENS        | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| NEWPORT / PEND OREILLE    | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| REPUBLIC / FERRY          | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| MOSES LAKE / GRANT        | 0          | 0          | 0         | 0              | -             | -             | 1          | 1          | 0        | 349            | 349.00        | 349.00        |
| OTHELLO / ADAMS           | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| OKANOGAN / OKANOGAN       | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| SPO. CENTRAL / SPOKANE    | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| COLFAX / WHITMAN          | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| SPO. VALLEY / SPOKANE     | 10         | 14         | 5         | 3,545          | 354.50        | 186.58        | 8          | 11         | 0        | 2,600          | 325.00        | 236.36        |
| SPO. NORTH / SPOKANE      | 16         | 20         | 0         | 5,650          | 353.13        | 282.50        | 15         | 17         | 0        | 5,173          | 344.87        | 304.29        |
| SPO. SOUTHWEST / SPOKANE  | 4          | 4          | 1         | 1,045          | 261.25        | 209.00        | 4          | 3          | 1        | 1,080          | 270.00        | 270.00        |
| DAVENPORT / LINCOLN       | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| WENATCHEE / CHELAN        | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| WENATCHEE / DOUGLAS       | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| CLARKSTON / ASOTIN        | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| POMEROY / GARFIELD        | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| CLARKSTON HCS / ASOTIN    | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| COLVILLE HCS / STEVENS    | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| MOSES LAKE HCS / GRANT    | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| OMAK HCS / OKANOGAN       | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| SPOKANE HCS / SPOKANE     | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| WENATCHEE HCS / DOUGLAS   | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| <b>REGION 2</b>           | <b>14</b>  | <b>21</b>  | <b>4</b>  | <b>4,936</b>   | <b>352.57</b> | <b>197.44</b> | <b>12</b>  | <b>19</b>  | <b>6</b> | <b>4,837</b>   | <b>403.08</b> | <b>193.48</b> |
| KENNEWICK / BENTON        | 13         | 19         | 4         | 4,496          | 345.85        | 195.48        | 11         | 17         | 6        | 4,397          | 399.73        | 191.17        |
| PASCO / FRANKLIN          | 1          | 2          | 0         | 440            | 440.00        | 220.00        | 1          | 2          | 0        | 440            | 440.00        | 220.00        |
| SUNNYSIDE / YAKIMA        | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| TOPPENISH / YAKIMA        | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| WALLA WALLA / WALLA WALLA | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| DAYTON / COLUMBIA         | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| WAPATO / YAKIMA           | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| YAKIMA-KITTITAS / YAKIMA  | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| ELLENSBURG / KITTITAS     | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| YAKIMA / YAKIMA           | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| GRANDVIEW / YAKIMA        | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| PASCO HCS / FRANKLIN      | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| SUNNYSIDE HCS / YAKIMA    | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| HCS / WALLA WALLA         | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |
| YAKIMA HCS / YAKIMA       | 0          | 0          | 0         | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             |



| DECEMBER   |            |          |                |               |               | NOVEMBER   |            |          |                |               |               | REGION / CSO              |
|------------|------------|----------|----------------|---------------|---------------|------------|------------|----------|----------------|---------------|---------------|---------------------------|
| CASES      | ADULTS     | CHILDREN | GRANT          | PER CASE      | PER PERSON    | CASES      | ADULTS     | CHILDREN | GRANT          | PER CASE      | PER PERSON    |                           |
| <b>418</b> | <b>486</b> | <b>0</b> | <b>138,983</b> | <b>332.50</b> | <b>285.97</b> | <b>461</b> | <b>533</b> | <b>5</b> | <b>165,821</b> | <b>359.70</b> | <b>308.22</b> | <b>TOTAL</b>              |
| <b>33</b>  | <b>38</b>  | <b>0</b> | <b>11,744</b>  | <b>355.88</b> | <b>309.05</b> | <b>41</b>  | <b>46</b>  | <b>0</b> | <b>13,942</b>  | <b>340.05</b> | <b>303.09</b> | <b>REGION 1</b>           |
| 3          | 3          | 0        | 1,047          | 349.00        | 349.00        | 3          | 3          | 0        | 1,047          | 349.00        | 349.00        | COLVILLE / STEVENS        |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | NEWPORT / PEND OREILLE    |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | REPUBLIC / FERRY          |
| 1          | 1          | 0        | 349            | 349.00        | 349.00        | 1          | 1          | 0        | 349            | 349.00        | 349.00        | MOSES LAKE / GRANT        |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | OTHELLO / ADAMS           |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | OKANOGAN / OKANOGAN       |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | SPO. CENTRAL / SPOKANE    |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | COLFAX / WHITMAN          |
| 6          | 9          | 0        | 2,139          | 356.50        | 237.67        | 6          | 8          | 0        | 2,089          | 348.17        | 261.13        | SPO. VALLEY / SPOKANE     |
| 17         | 19         | 0        | 6,115          | 359.71        | 321.84        | 23         | 26         | 0        | 7,980          | 346.96        | 306.92        | SPO. NORTH / SPOKANE      |
| 6          | 6          | 0        | 2,094          | 349.00        | 349.00        | 8          | 8          | 0        | 2,477          | 309.63        | 309.63        | SPO. SOUTHWEST / SPOKANE  |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | DAVENPORT / LINCOLN       |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | WENATCHEE / CHELAN        |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | WENATCHEE / DOUGLAS       |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | CLARKSTON / ASOTIN        |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | POMEROY / GARFIELD        |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | CLARKSTON HCS / ASOTIN    |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | COLVILLE HCS / STEVENS    |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | MOSES LAKE HCS / GRANT    |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | OMAK HCS / OKANOGAN       |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | SPOKANE HCS / SPOKANE     |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | WENATCHEE HCS / DOUGLAS   |
| <b>1</b>   | <b>2</b>   | <b>0</b> | <b>440</b>     | <b>440.00</b> | <b>220.00</b> | <b>35</b>  | <b>43</b>  | <b>2</b> | <b>12,432</b>  | <b>355.20</b> | <b>276.27</b> | <b>REGION 2</b>           |
| 0          | 0          | 0        | 0              | -             | -             | 18         | 21         | 0        | 6,418          | 356.56        | 305.62        | KENNEWICK / BENTON        |
| 1          | 2          | 0        | 440            | 440.00        | 220.00        | 1          | 2          | 0        | 440            | 440.00        | 220.00        | PASCO / FRANKLIN          |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | SUNNYSIDE / YAKIMA        |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | TOPPENISH / YAKIMA        |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | WALLA WALLA / WALLA WALLA |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | DAYTON / COLUMBIA         |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | WAPATO / YAKIMA           |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | YAKIMA-KITTITAS / YAKIMA  |
| 0          | 0          | 0        | 0              | -             | -             | 16         | 20         | 2        | 5,574          | 348.38        | 253.36        | ELLENSBURG / KITTITAS     |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | YAKIMA / YAKIMA           |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | GRANDVIEW / YAKIMA        |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | PASCO HCS / FRANKLIN      |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | SUNNYSIDE HCS / YAKIMA    |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | HCS / WALLA WALLA         |
| 0          | 0          | 0        | 0              | -             | -             | 0          | 0          | 0        | 0              | -             | -             | YAKIMA HCS / YAKIMA       |

| REGION / CSO               | FEBRUARY   |            |          |               |               |               | JANUARY    |            |          |               |               |               |
|----------------------------|------------|------------|----------|---------------|---------------|---------------|------------|------------|----------|---------------|---------------|---------------|
|                            | CASES      | ADULTS     | CHILDREN | GRANT         | PER CASE      | PER PERSON    | CASES      | ADULTS     | CHILDREN | GRANT         | PER CASE      | PER PERSON    |
| <b>REGION 3</b>            | <b>44</b>  | <b>55</b>  | <b>0</b> | <b>14,809</b> | <b>336.57</b> | <b>269.25</b> | <b>47</b>  | <b>57</b>  | <b>0</b> | <b>15,209</b> | <b>323.60</b> | <b>266.82</b> |
| ALDERWOOD / SNOHOMISH      | 16         | 20         | 0        | 5,336         | 333.50        | 266.80        | 19         | 24         | 0        | 5,870         | 308.95        | 244.58        |
| SKYKOMISH V. / SNOHOMISH   | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| BELLINGHAM / WHATCOM       | 4          | 5          | 0        | 1,487         | 371.75        | 297.40        | 3          | 3          | 0        | 1,047         | 349.00        | 349.00        |
| EVERETT / SNOHOMISH        | 20         | 26         | 0        | 6,590         | 329.50        | 253.46        | 20         | 25         | 0        | 6,547         | 327.35        | 261.88        |
| MOUNT VERNON / SKAGIT      | 4          | 4          | 0        | 1,396         | 349.00        | 349.00        | 4          | 4          | 0        | 1,396         | 349.00        | 349.00        |
| FRIDAY HARBOR / SAN JUAN   | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| OAK HARBOR / ISLAND        | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| SMOKEY POINT / SNOHOMISH   | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| ALDERWOOD HCS / SNOHOMISH  | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| BELLINGHAM HCS / WHATCOM   | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| EVERETT HCS / SNOHOMISH    | 0          | 0          | 0        | 0             | -             | -             | 1          | 1          | 0        | 349           | 349.00        | 349.00        |
| MOUNT VERNON HCS / SKAGIT  | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| SKYKOMISH HCS / SNOHOMISH  | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| SMOKEY PT. HCS / SNOHOMISH | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| <b>REGION 4</b>            | <b>184</b> | <b>215</b> | <b>1</b> | <b>60,204</b> | <b>327.20</b> | <b>278.72</b> | <b>195</b> | <b>225</b> | <b>2</b> | <b>63,631</b> | <b>326.31</b> | <b>280.31</b> |
| HOLGATE-RENTON / KING      | 7          | 11         | 0        | 2,769         | 395.57        | 251.73        | 11         | 16         | 0        | 3,437         | 312.45        | 214.81        |
| BALLARD / KING             | 10         | 12         | 1        | 3,441         | 344.10        | 264.69        | 9          | 10         | 1        | 2,024         | 224.89        | 184.00        |
| LAKE CITY / KING           | 0          | 0          | 0        | 0             | -             | -             | 3          | 3          | 0        | 910           | 303.33        | 303.33        |
| BELLTOWN / KING            | 1          | 1          | 0        | 349           | 349.00        | 349.00        | 1          | 1          | 0        | 349           | 349.00        | 349.00        |
| BURIEN / KING              | 51         | 58         | 0        | 16,952        | 332.39        | 292.28        | 65         | 72         | 0        | 22,358        | 343.97        | 310.52        |
| WEST SEATTLE / KING        | 9          | 9          | 0        | 3,141         | 349.00        | 349.00        | 9          | 9          | 0        | 3,141         | 349.00        | 349.00        |
| CAPITOL HILL / KING        | 2          | 2          | 0        | 698           | 349.00        | 349.00        | 2          | 2          | 0        | 698           | 349.00        | 349.00        |
| EASTSIDE / KING            | 10         | 13         | 0        | 3,462         | 346.20        | 266.31        | 8          | 11         | 0        | 3,065         | 383.13        | 278.64        |
| KING SOUTH / KING          | 49         | 59         | 0        | 14,551        | 296.96        | 246.63        | 39         | 47         | 0        | 12,047        | 308.90        | 256.32        |
| FEDERAL WAY / KING         | 26         | 31         | 0        | 8,659         | 333.04        | 279.32        | 25         | 31         | 1        | 7,712         | 308.48        | 241.00        |
| RAINIER / KING             | 18         | 18         | 0        | 5,833         | 324.06        | 324.06        | 22         | 22         | 0        | 7,541         | 342.77        | 342.77        |
| AUBURN / KING              | 1          | 1          | 0        | 349           | 349.00        | 349.00        | 1          | 1          | 0        | 349           | 349.00        | 349.00        |
| HOLGATE HCS / KING         | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| <b>REGION 5</b>            | <b>43</b>  | <b>51</b>  | <b>0</b> | <b>15,020</b> | <b>349.30</b> | <b>294.51</b> | <b>45</b>  | <b>53</b>  | <b>0</b> | <b>15,687</b> | <b>348.60</b> | <b>295.98</b> |
| BREMERTON / KITSAP         | 1          | 1          | 0        | 124           | 124.00        | 124.00        | 0          | 0          | 0        | 0             | -             | -             |
| NW SPECIAL SVCS / PIERCE   | 19         | 24         | 0        | 7,279         | 383.11        | 303.29        | 10         | 13         | 0        | 3,582         | 358.20        | 275.54        |
| PIERCE SOUTH / PIERCE      | 20         | 23         | 0        | 6,760         | 338.00        | 293.91        | 21         | 23         | 0        | 6,946         | 330.76        | 302.00        |
| NW WORKFIRST / PIERCE      | 1          | 1          | 0        | 159           | 159.00        | 159.00        | 12         | 15         | 0        | 4,461         | 371.75        | 297.40        |
| PUYALLUP VALLEY / PIERCE   | 2          | 2          | 0        | 698           | 349.00        | 349.00        | 2          | 2          | 0        | 698           | 349.00        | 349.00        |
| BREMERTON HCS / KITSAP     | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |
| TACOMA HCS / PIERCE        | 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             |

| DECEMBER   |            |          |               |               |               | NOVEMBER   |            |          |               |               |               | REGION / CSO                     |
|------------|------------|----------|---------------|---------------|---------------|------------|------------|----------|---------------|---------------|---------------|----------------------------------|
| CASES      | ADULTS     | CHILDREN | GRANT         | PER CASE      | PER PERSON    | CASES      | ADULTS     | CHILDREN | GRANT         | PER CASE      | PER PERSON    |                                  |
| <b>56</b>  | <b>65</b>  | <b>0</b> | <b>20,598</b> | <b>367.82</b> | <b>316.89</b> | <b>59</b>  | <b>69</b>  | <b>0</b> | <b>21,217</b> | <b>359.61</b> | <b>307.49</b> | <b>REGION 3</b>                  |
| 21         | 26         | 0        | 7,185         | 342.14        | 276.34        | 23         | 28         | 0        | 8,482         | 368.78        | 302.93        | ALDERWOOD / SNOHOMISH            |
| 1          | 1          | 0        | 349           | 349.00        | 349.00        | 1          | 1          | 0        | 302           | 302.00        | 302.00        | SKYKOMISH V. / SNOHOMISH         |
| 3          | 3          | 0        | 1,047         | 349.00        | 349.00        | 5          | 6          | 0        | 1,836         | 367.20        | 306.00        | BELLINGHAM / WHATCOM             |
| <b>25</b>  | <b>29</b>  | <b>0</b> | <b>10,375</b> | <b>415.00</b> | <b>357.76</b> | <b>27</b>  | <b>31</b>  | <b>0</b> | <b>9,687</b>  | <b>358.78</b> | <b>312.48</b> | <b>EVERETT / SNOHOMISH</b>       |
| 5          | 5          | 0        | 1,293         | 258.60        | 258.60        | 3          | 3          | 0        | 910           | 303.33        | 303.33        | MOUNT VERNON / SKAGIT            |
| 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             | FRIDAY HARBOR / SAN JUAN         |
| 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             | OAK HARBOR / ISLAND              |
| <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      | <b>-</b>      | <b>-</b>      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      | <b>-</b>      | <b>-</b>      | <b>SMOKEY POINT / SNOHOMISH</b>  |
| 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             | ALDERWOOD HCS / SNOHOMISH        |
| 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             | BELLINGHAM HCS / WHATCOM         |
| 1          | 1          | 0        | 349           | 349.00        | 349.00        | 0          | 0          | 0        | 0             | -             | -             | EVERETT HCS / SNOHOMISH          |
| <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      | <b>-</b>      | <b>-</b>      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      | <b>-</b>      | <b>-</b>      | <b>MOUNT VERNON HCS / SKAGIT</b> |
| 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             | SKYKOMISH HCS / SNOHOMISH        |
| 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             | SMOKEY PT. HCS / SNOHOMISH       |
| <b>210</b> | <b>241</b> | <b>0</b> | <b>70,988</b> | <b>338.04</b> | <b>294.56</b> | <b>236</b> | <b>272</b> | <b>1</b> | <b>80,211</b> | <b>339.88</b> | <b>293.81</b> | <b>REGION 4</b>                  |
| 9          | 12         | 0        | 3,140         | 348.89        | 261.67        | 9          | 12         | 0        | 3,277         | 364.11        | 273.08        | HOLGATE-RENTON / KING            |
| 4          | 4          | 0        | 1,031         | 257.75        | 257.75        | 4          | 4          | 0        | 943           | 235.70        | 235.70        | BALLARD / KING                   |
| 3          | 3          | 0        | 910           | 303.33        | 303.33        | 3          | 3          | 0        | 814           | 271.33        | 271.33        | LAKE CITY / KING                 |
| <b>2</b>   | <b>2</b>   | <b>0</b> | <b>698</b>    | <b>349.00</b> | <b>349.00</b> | <b>2</b>   | <b>2</b>   | <b>0</b> | <b>698</b>    | <b>349.00</b> | <b>349.00</b> | <b>BELLTOWN / KING</b>           |
| 76         | 84         | 0        | 25,817        | 339.70        | 307.34        | 65         | 74         | 0        | 23,095        | 355.31        | 312.09        | BURIEN / KING                    |
| 12         | 12         | 0        | 3,748         | 312.33        | 312.33        | 13         | 14         | 0        | 4,136         | 318.15        | 295.43        | WEST SEATTLE / KING              |
| 4          | 4          | 0        | 1,196         | 299.00        | 299.00        | 7          | 7          | 0        | 2,169         | 309.86        | 309.86        | CAPITOL HILL / KING              |
| <b>7</b>   | <b>9</b>   | <b>0</b> | <b>2,716</b>  | <b>388.00</b> | <b>301.78</b> | <b>8</b>   | <b>9</b>   | <b>0</b> | <b>2,746</b>  | <b>343.25</b> | <b>305.11</b> | <b>EASTSIDE / KING</b>           |
| 36         | 47         | 0        | 12,327        | 342.42        | 262.28        | 45         | 59         | 0        | 15,741        | 349.80        | 266.80        | KING SOUTH / KING                |
| 19         | 26         | 0        | 6,792         | 357.47        | 261.23        | 22         | 30         | 0        | 7,832         | 356.00        | 261.07        | FEDERAL WAY / KING               |
| 37         | 37         | 0        | 12,264        | 331.46        | 331.46        | 56         | 57         | 0        | 18,062        | 322.54        | 316.88        | RAINIER / KING                   |
| 1          | 1          | 0        | 349           | 349.00        | 349.00        | 2          | 1          | 1        | 698           | 349.00        | 349.00        | AUBURN / KING                    |
| <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      | <b>-</b>      | <b>-</b>      | <b>0</b>   | <b>0</b>   | <b>0</b> | <b>0</b>      | <b>-</b>      | <b>-</b>      | <b>HOLGATE HCS / KING</b>        |
| <b>47</b>  | <b>53</b>  | <b>0</b> | <b>15,788</b> | <b>335.91</b> | <b>297.89</b> | <b>48</b>  | <b>55</b>  | <b>0</b> | <b>17,107</b> | <b>356.40</b> | <b>311.04</b> | <b>REGION 5</b>                  |
| 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             | BREMERTON / KITSAP               |
| 10         | 12         | 0        | 3,672         | 367.20        | 306.00        | 9          | 10         | 0        | 3,232         | 359.11        | 323.20        | NW SPECIAL SVCS / PIERCE         |
| 24         | 25         | 0        | 7,306         | 304.42        | 292.24        | 24         | 27         | 0        | 8,589         | 357.88        | 318.11        | PIERCE SOUTH / PIERCE            |
| <b>13</b>  | <b>16</b>  | <b>0</b> | <b>4,810</b>  | <b>370.00</b> | <b>300.63</b> | <b>13</b>  | <b>16</b>  | <b>0</b> | <b>4,588</b>  | <b>352.92</b> | <b>286.75</b> | <b>NW WORKFIRST / PIERCE</b>     |
| 0          | 0          | 0        | 0             | -             | -             | 2          | 2          | 0        | 698           | 349.00        | 349.00        | PUYALLUP VALLEY / PIERCE         |
| 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             | BREMERTON HCS / KITSAP           |
| 0          | 0          | 0        | 0             | -             | -             | 0          | 0          | 0        | 0             | -             | -             | TACOMA HCS / PIERCE              |

| REGION / CSO             | FEBRUARY  |           |          |               |               |               | JANUARY   |           |          |               |               |               |
|--------------------------|-----------|-----------|----------|---------------|---------------|---------------|-----------|-----------|----------|---------------|---------------|---------------|
|                          | CASES     | ADULTS    | CHILDREN | GRANT         | PER CASE      | PER PERSON    | CASES     | ADULTS    | CHILDREN | GRANT         | PER CASE      | PER PERSON    |
| <b>REGION 6</b>          | <b>36</b> | <b>45</b> | <b>0</b> | <b>11,831</b> | <b>328.63</b> | <b>262.91</b> | <b>46</b> | <b>54</b> | <b>0</b> | <b>14,960</b> | <b>325.22</b> | <b>277.04</b> |
| ABERDEEN / GRAYS HARBOR  | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| ELMA / GRAYS HARBOR      | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| LONG BEACH / PACIFIC     | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| SOUTH BEND / PACIFIC     | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| CHEHALIS / LEWIS         | 0         | 0         | 0        | 0             | -             | -             | 3         | 3         | 0        | 1,021         | 340.33        | 340.33        |
| KELSO / COWLITZ          | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| CATHLAMET / WAHKIAKUM    | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| OLYMPIA / THURSTON       | 1         | 1         | 0        | 274           | 274.00        | 274.00        | 3         | 4         | 0        | 1,101         | 366.83        | 275.13        |
| ORCHARDS / CLARK         | 21        | 26        | 0        | 7,207         | 343.19        | 277.19        | 30        | 35        | 0        | 9,459         | 315.30        | 270.26        |
| GOLDENDALE / KLICKITAT   | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| STEVENSON / SKAMANIA     | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| WHITE SALMON / KLICKITAT | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| PORT ANGELES / CLALLAM   | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| FORKS / CLALLAM          | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| PT. TOWNSEND / JEFFERSON | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| SHELTON / MASON          | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| VANCOUVER / CLARK        | 14        | 18        | 0        | 4,350         | 310.70        | 241.66        | 10        | 12        | 0        | 3,380         | 337.98        | 281.65        |
| MAA-MEDS/STATE           | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| ABERDEEN HCS/GRAYS HRBR  | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| CHEHALIS HCS/LEWIS       | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| KELSO HCS/COWLITZ        | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| OLYMPIA HCS/THURSTON     | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| PORT ANGELES HCS/CLALLAM | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |
| VANCOUVER HCS/CLARK      | 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             |

| DECEMBER  |           |          |               |               |               | NOVEMBER  |           |          |               |               |               | REGION / CSO             |
|-----------|-----------|----------|---------------|---------------|---------------|-----------|-----------|----------|---------------|---------------|---------------|--------------------------|
| CASES     | ADULTS    | CHILDREN | GRANT         | PER CASE      | PER PERSON    | CASES     | ADULTS    | CHILDREN | GRANT         | PER CASE      | PER PERSON    |                          |
| <b>55</b> | <b>65</b> | <b>0</b> | <b>19,425</b> | <b>353.19</b> | <b>298.85</b> | <b>58</b> | <b>70</b> | <b>2</b> | <b>20,912</b> | <b>360.55</b> | <b>290.44</b> | <b>REGION 6</b>          |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | ABERDEEN / GRAYS HARBOR  |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | ELMA / GRAYS HARBOR      |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | LONG BEACH / PACIFIC     |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | SOUTH BEND / PACIFIC     |
| 4         | 4         | 0        | 1,370         | 342.50        | 342.50        | 6         | 6         | 0        | 1,793         | 298.83        | 298.83        | CHEHALIS / LEWIS         |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | KELSO / COWLITZ          |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | CATHLAMET / WAHIAKUM     |
| 4         | 5         | 0        | 1,450         | 362.38        | 289.90        | 4         | 5         | 0        | 1,412         | 353.00        | 282.40        | OLYMPIA / THURSTON       |
| 33        | 39        | 0        | 11,468        | 347.52        | 294.05        | 30        | 35        | 0        | 10,698        | 356.60        | 305.66        | ORCHARDS / CLARK         |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | GOLDENDALE / KLICKITAT   |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | STEVENSON / SKAMANIA     |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | WHITE SALMON / KLICKITAT |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | PORT ANGELES / CLALLAM   |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | FORKS / CLALLAM          |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | PT. TOWNSEND / JEFFERSON |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | SHELTON / MASON          |
| 14        | 17        | 0        | 5,138         | 366.99        | 302.22        | 18        | 24        | 2        | 7,009         | 389.38        | 269.57        | VANCOUVER / CLARK        |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | MAA-MEDS/STATE           |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | ABERDEEN HCS/GRAYS HRBR  |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | CHEHALIS HCS/LEWIS       |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | KELSO HCS/COWLITZ        |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | OLYMPIA HCS/THURSTON     |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | PORT ANGELES HCS/CLALLAM |
| 0         | 0         | 0        | 0             | -             | -             | 0         | 0         | 0        | 0             | -             | -             | VANCOUVER HCS/CLARK      |

| REGION<br>CSO OFFICE / COUNTY     | CHILDREN<br>SERVED | HOURS            | PAYMENTS            | COST /<br>CHILD |
|-----------------------------------|--------------------|------------------|---------------------|-----------------|
| <b>STATE TOTALS:</b>              | <b>52,580</b>      | <b>8,738,467</b> | <b>\$18,892,309</b> | <b>\$359</b>    |
| <b>Region 1, Total</b>            | <b>13,098</b>      | <b>1,742,489</b> | <b>\$3,395,755</b>  | <b>\$259</b>    |
| Colville / Stevens-Ferry          | 719                | 92,639           | 184,842             | 257             |
| Davenport / Lincoln               | 0                  | 0                | 0                   | 0               |
| Moses Lake / Grant-Adams          | 1,352              | 183,068          | 340,300             | 252             |
| Newport / Pend Oreille            | 450                | 56,692           | 112,552             | 250             |
| Okanogan / Okanogan               | 1,464              | 200,881          | 393,393             | 269             |
| Othello / Adams                   | 2                  | 352              | 586                 | 293             |
| Republic / Ferry                  | 38                 | 5,848            | 9,379               | 247             |
| Spokane Central / Spokane         | 0                  | 0                | 0                   | 0               |
| Spokane-East / Spokane            | 2,306              | 311,664          | 625,025             | 271             |
| Spokane-North / Spokane           | 2,725              | 356,858          | 702,549             | 258             |
| Spokane-SouthWest / Spokane       | 1,409              | 177,320          | 353,771             | 251             |
| Colfax / Whitman                  | 174                | 21,452           | 42,265              | 243             |
| Wenatchee / Chln-Douglas          | 2,459              | 335,715          | 631,093             | 257             |
| <b>Region 2, Total</b>            | <b>1,782</b>       | <b>1,642,148</b> | <b>\$3,039,227</b>  | <b>\$1,706</b>  |
| Kennewick / Benton                | 0                  | 0                | 0                   | 0               |
| Clarkston / Astn-Garfld           | 504                | 65,367           | 127,989             | 254             |
| Ellensburg / Kittitas             | 1                  | 112              | 318                 | 318             |
| Pasco / Benton-Franklin           | 2                  | 400              | 362                 | 181             |
| Sunnyside / Yakima                | 0                  | 0                | 0                   | 0               |
| Toppenish / Yakima                | 0                  | 0                | 0                   | 0               |
| Walla Walla / Walla Walla         | 0                  | 0                | 0                   | 0               |
| Wapato / Yakima                   | 0                  | 0                | 0                   | 0               |
| Yakima / Yakima                   | 1,275              | 1,576,269        | 2,910,558           | 2,283           |
| Grandview / Yakima                | 0                  | 0                | 0                   | 0               |
| Yakima-Kittitas / Yakima-Kittitas | 0                  | 0                | 0                   | 0               |
| <b>Region 3, Total</b>            | <b>8,087</b>       | <b>1,140,866</b> | <b>\$2,688,834</b>  | <b>\$332</b>    |
| Alderwood / Snohomish             | 1,138              | 179,837          | 447,203             | 393             |
| Skykomish Valley / Snohom.        | 650                | 91,751           | 217,119             | 334             |
| Bellingham / Whatcom              | 1,599              | 203,388          | 463,956             | 290             |
| Everett / Snohomish               | 1,560              | 217,492          | 505,509             | 324             |
| Mount Vernon / Skagit             | 1,670              | 251,010          | 605,006             | 362             |
| Friday Hbr / San Juan             | 0                  | 0                | 0                   | 0               |
| Oak Harbor / Island               | 511                | 67,672           | 152,325             | 298             |
| Smokey Point / Snohomish          | 959                | 129,716          | 297,717             | 310             |

TABLE 2N: INCOME ASSISTANCE CHILD CARE (CONTINUED)

FEBRUARY 2002

| REGION<br>CSO OFFICE / COUNTY | CHILDREN<br>SERVED | HOURS            | PAYMENTS           | COST /<br>CHILD |
|-------------------------------|--------------------|------------------|--------------------|-----------------|
| <b>Region 4, Total</b>        | <b>13,553</b>      | <b>1,990,838</b> | <b>\$5,160,136</b> | <b>\$381</b>    |
| Holgate-Renton / King         | 1,430              | 221,067          | 565,438            | 395             |
| King Eastside / King          | 1,073              | 171,206          | 477,618            | 445             |
| Rainier / King                | 1,531              | 225,287          | 561,814            | 367             |
| King North Ballard / King     | 1,185              | 171,894          | 466,492            | 394             |
| King North Lake City / King   | 1                  | 16               | 42                 | 42              |
| King South / King             | 2,815              | 400,985          | 1,050,561          | 373             |
| Burien / King                 | 2,274              | 333,073          | 846,839            | 372             |
| Federal Way / King            | 1,689              | 234,088          | 615,201            | 364             |
| Capitol Hill / King           | 379                | 56,977           | 147,802            | 390             |
| Belltown / King               | 221                | 37,972           | 94,703             | 429             |
| West Seattle / King           | 955                | 138,273          | 333,627            | 349             |
| <b>Region 5, Total</b>        | <b>2,915</b>       | <b>423,325</b>   | <b>\$852,074</b>   | <b>\$292</b>    |
| Bremerton / Kitsap            | 297                | 42,458           | 86,505             | 291             |
| Pierce South / Pierce         | 1,491              | 217,784          | 441,764            | 296             |
| Pierce North / Pierce         | 415                | 59,863           | 116,433            | 281             |
| Pierce West / Pierce          | 74                 | 10,422           | 21,263             | 287             |
| Puyallup Valley / Pierce      | 638                | 92,798           | 186,109            | 292             |
| <b>Region 6, Total</b>        | <b>13,145</b>      | <b>1,798,801</b> | <b>\$3,756,283</b> | <b>\$286</b>    |
| Aberdeen / Grays Harbor       | 822                | 100,587          | 203,782            | 248             |
| Chehalis / Lewis              | 1,426              | 201,366          | 415,024            | 291             |
| Elma / Grays Harbor           | 0                  | 0                | 0                  | 0               |
| Goldendale / Klickitat        | 85                 | 9,528            | 19,363             | 228             |
| Kelso / Cowlitz-Wahkiakum     | 2,116              | 284,866          | 602,245            | 285             |
| Long Beach / Pacific          | 125                | 14,365           | 28,928             | 231             |
| Olympia / Thurston            | 2,631              | 354,947          | 755,755            | 287             |
| Orchards / Clark              | 2,166              | 314,922          | 645,368            | 298             |
| Port Angeles / Clallam        | 713                | 86,704           | 185,231            | 260             |
| Forks / Clallam               | 75                 | 8,467            | 17,037             | 227             |
| Port Townsend / Jeff.         | 254                | 33,884           | 69,232             | 273             |
| Shelton / Mason               | 697                | 95,508           | 193,415            | 277             |
| South Bend / Pacific          | 80                 | 10,367           | 22,735             | 284             |
| Stevenson / Skamania          | 89                 | 10,709           | 24,023             | 270             |
| Vancouver / Clark             | 1,767              | 259,910          | 547,412            | 310             |
| White Salmon / Klickitat      | 99                 | 12,671           | 26,731             | 270             |

1/ This report uses SSPS 40N21 and service codes 2941 through 2955 (and 92941-92955).

For codes 2941-2946, 2955 one unit of service is one hour.

For codes 2950-2955 one unit of service is 8 hours.

For codes 2947-2949 one unit of service is 4 hours.

2/ These Data are Month-Of-Process not Month-Of-Service. These are Services paid via Vouchers to Child Care Providers.

3/ Beginning February 2002, service codes also include 2958,2959,2968,2969 and 2923 through 2927

**TABLE 3A: SUMMARY OF SERVICES TO CHILDREN**

**FEBRUARY 2002**

|  | TOTAL        | REGION 1 | REGION 2 | REGION 3  | REGION 4  | REGION 5 | REGION 6  |
|--|--------------|----------|----------|-----------|-----------|----------|-----------|
| <u>Foster Care - February 2002</u>   |              |          |          |           |           |          |           |
| Children Served 1/   | 6,610        | 922      | 816      | 825       | 1,373     | 1,273    | 1,401     |
| Payments   | \$ 5,270,006 | 704,400  | 654,979  | 606,944   | 1,182,911 | 957,823  | 1,162,949 |
| <u>Group Foster Care - February 2002</u>   |              |          |          |           |           |          |           |
| Children Served 1/   | 1,036        | 133      | 115      | 225       | 244       | 227      | 92        |
| Payments   | \$ 4,480,212 | 588,424  | 511,780  | 1,011,018 | 1,235,828 | 705,610  | 427,553   |
| <u>Day Care - February 2002 2/</u>   |              |          |          |           |           |          |           |
| Children Served  | 4,049        | 571      | 478      | 685       | 813       | 818      | 684       |
| Daycare Hours  | 559,233      | 74,665   | 64,050   | 94,171    | 115,654   | 123,549  | 87,144    |
| <u>Selected Child Care Facilities In Licensed Or Approved Status February 2002</u> |              |          |          |           |           |          |           |
| Child Placing Agency   | 121          | 21       | 11       | 14        | 35        | 23       | 17        |
| Day Care Center  | 2,121        | 334      | 182      | 308       | 649       | 327      | 321       |
| Family Child Care Homes  | 7,338        | 1,251    | 1,243    | 1,153     | 1,587     | 957      | 1,147     |
| DCFS Foster Homes  | 4,189        | 739      | 447      | 567       | 768       | 584      | 1,084     |
| Private Agency Foster Home   | 2,069        | 146      | 301      | 328       | 447       | 582      | 265       |
| Group Homes  | 55           | 7        | 5        | 6         | 22        | 8        | 7         |
| Over Night Shelter   | 5            | 1        | 0        | 2         | 2         | 0        | 0         |
| Crisis Residential Home  | 18           | 5        | 2        | 3         | 1         | 3        | 4         |
| Staffed Residential Home   | 35           | 15       | 4        | 7         | 8         | 0        | 1         |
| <u>Child Protective Svc.- February 2002 3/</u>                                     |              |          |          |           |           |          |           |
| Families Opened 3/   |              | --       | --       | --        | --        | --       | --        |
| Children Opened 3/ 6/  | 6,298        | --       | --       | --        | --        | --       | --        |
| <u>Adoption Services - Children Served 3/ 5/</u>                                   |              |          |          |           |           |          |           |
| Adoption Placements - February 2002  |              | --       | --       | --        | --        | --       | --        |
| Adoption Support - February 2002   | 8,171        | --       | --       | --        | --        | --       | --        |
| <u>Family Reconciliation 3/</u>  |              |          |          |           |           |          |           |
| Intake/Assessment - Fam. Serv.- February 2002                                      | 692          | --       | --       | --        | --        | --       | --        |
| Crisis Counseling4/ - Fam. Serv.- Jan. 2002  | 233          | --       | --       | --        | --        | --       | --        |

1/ Unduplicated count. Includes Receiving Home Care until Interim Care table is published.

2/ Includes Seasonal, Regular, Reservation, Therapeutic, and Exception to Policy Children Served.

Includes daycare hours except for seasonal daycare hours. Data on seasonal daycare hours are unavailable.

3/ Data and/or regional breakdown not available.

4/ Additional service in excess of the initial four hours.

5/ Beginning with the October '92 Bluebook, the beginning of a month has been redefined for these data.

6/ Please note that CPS intake referrals for calendar year 1996 included all DCFS intake referrals. Please see Errata in Jan 1997 Bluebook.



TABLE 3B: FOSTER CARE CHILDREN SERVED AND PAYMENTS BY TYPE OF FACILITY, REGION, AND DCFS OFFICE

FEBRUARY 2002

| REGION<br>DCFS OFFICE / COUNTY | RECEIVING HOMES |                  |              | DCFS / FOSTER CARE |                    |              | PRIVATE AGENCY F. C. 2 / |                  |              | SPECIAL NEEDS 3 / |                    |
|--------------------------------|-----------------|------------------|--------------|--------------------|--------------------|--------------|--------------------------|------------------|--------------|-------------------|--------------------|
|                                | CHILDREN        | COST /           |              | CHILDREN           | COST /             |              | CHILDREN                 | COST /           |              | CHILDREN          |                    |
|                                | SERVED          | PAYMENTS         | CHILD        | SERVED             | PAYMENTS           | CHILD        | SERVED                   | PAYMENTS         | CHILD        | SERVED            | PAYMENTS           |
| <b>STATE TOTALS:</b>           | <b>610</b>      | <b>\$244,025</b> | <b>\$400</b> | <b>4,848</b>       | <b>\$2,522,167</b> | <b>\$520</b> | <b>1,152</b>             | <b>\$968,289</b> | <b>\$841</b> | <b>3,297</b>      | <b>\$1,535,525</b> |
| <b>Region 1, Total</b>         | <b>95</b>       | <b>\$35,971</b>  | <b>\$379</b> | <b>739</b>         | <b>\$366,737</b>   | <b>\$496</b> | <b>88</b>                | <b>\$75,690</b>  | <b>\$860</b> | <b>504</b>        | <b>\$226,001</b>   |
| Colville / Stevens-Ferry       | 10              | 2,980            | 298          | 32                 | 19,519             | 610          | 27                       | 24,995           | 926          | 40                | 17,686             |
| Moses Lake / Grant-Adams       | 8               | 2,535            | 317          | 50                 | 23,542             | 471          | 4                        | 3,095            | 774          | 32                | 13,313             |
| Newport / Pend Oreille         | 3               | 1,884            | 628          | 7                  | 4,640              | 663          | 2                        | 1,684            | 842          | 5                 | 2,464              |
| Okanogan / Okanogan            | 16              | 5,497            | 344          | 42                 | 19,658             | 468          | 28                       | 23,157           | 827          | 40                | 14,550             |
| Spokane Central / Spokane 4    | 49              | 20,616           | 421          | 499                | 244,063            | 489          | 26                       | 21,594           | 831          | 320               | 138,884            |
| Colfax / Whitman               | 4               | 863              | 216          | 17                 | 7,297              | 429          | 0                        | 0                | 0            | 16                | 9,217              |
| Wenatchee / Chln-Douglas       | 5               | 1,596            | 319          | 92                 | 48,018             | 522          | 1                        | 1,166            | 1,166        | 51                | 29,888             |
| <b>Region 2, Total</b>         | <b>89</b>       | <b>\$40,802</b>  | <b>\$458</b> | <b>595</b>         | <b>\$391,345</b>   | <b>\$658</b> | <b>132</b>               | <b>\$99,554</b>  | <b>\$754</b> | <b>298</b>        | <b>\$123,278</b>   |
| Clarkston / Astn-Garfld        | 4               | 564              | 141          | 19                 | 7,987              | 420          | 0                        | 0                | 0            | 8                 | 3,357              |
| Ellensburg / Kittitas          | 4               | 889              | 222          | 17                 | 8,288              | 488          | 4                        | 2,127            | 532          | 6                 | 2,983              |
| Kennewick-Pasco / Benton-Fr.   | 26              | 11,667           | 449          | 165                | 92,220             | 559          | 20                       | 16,916           | 846          | 57                | 20,335             |
| Sunnyside / Yakima             | 4               | 1,365            | 341          | 19                 | 12,700             | 668          | 1                        | 915              | 915          | 6                 | 1,968              |
| Toppenish / Yakima             | 7               | 4,777            | 682          | 105                | 68,148             | 649          | 72                       | 58,542           | 813          | 98                | 35,599             |
| Yakima / Yakima                | 34              | 15,657           | 460          | 210                | 160,394            | 764          | 35                       | 21,055           | 602          | 94                | 45,711             |
| Walla Walla / Walla Walla      | 10              | 5,884            | 588          | 60                 | 41,607             | 693          | 0                        | 0                | 0            | 29                | 13,325             |
| <b>Region 3, Total</b>         | <b>113</b>      | <b>\$40,907</b>  | <b>\$362</b> | <b>621</b>         | <b>\$299,938</b>   | <b>\$483</b> | <b>91</b>                | <b>\$79,520</b>  | <b>\$874</b> | <b>391</b>        | <b>\$186,579</b>   |
| Alderwood / Snohomish          | 8               | 3,773            | 472          | 85                 | 38,397             | 452          | 6                        | 5,200            | 867          | 54                | 25,827             |
| Skykomish Valley / Snohom.     | 11              | 2,924            | 266          | 53                 | 26,026             | 491          | 15                       | 15,461           | 1,031        | 43                | 17,733             |
| Bellingham / Whatcom           | 3               | 524              | 175          | 51                 | 30,063             | 589          | 2                        | 1,281            | 641          | 26                | 34,355             |
| Everett / Snohomish            | 42              | 14,148           | 337          | 203                | 89,916             | 443          | 28                       | 22,501           | 804          | 118               | 49,784             |
| Mount Vernon / Skagit          | 8               | 3,705            | 463          | 41                 | 19,372             | 472          | 3                        | 3,764            | 1,255        | 23                | 5,364              |
| Friday Hbr / San Juan          | 0               | 0                | 0            | 3                  | 1,374              | 458          | 0                        | 0                | 0            | 3                 | 1,522              |
| Oak Harbor / Island            | 6               | 1,086            | 181          | 45                 | 23,719             | 527          | 1                        | 515              | 515          | 27                | 9,095              |
| Smokey Point / Snohomish       | 19              | 8,140            | 428          | 46                 | 23,664             | 514          | 8                        | 5,475            | 684          | 35                | 15,840             |
| Native American / Region 3     | 16              | 6,606            | 413          | 94                 | 47,406             | 504          | 28                       | 25,323           | 904          | 62                | 27,060             |

TABLE 3B FOSTER CARE CHILDREN CONTINUED

FEBRUARY 2002

| REGION<br>DCFS OFFICE / COUNTY | RECEIVING HOMES    |                 |                 | DCFS / FOSTER CARE |                  |                 | PRIVATE AGENCY F. C. 2 / |                  |                 | SPECIAL NEEDS 3 /  |                  |
|--------------------------------|--------------------|-----------------|-----------------|--------------------|------------------|-----------------|--------------------------|------------------|-----------------|--------------------|------------------|
|                                | CHILDREN<br>SERVED | PAYMENTS        | COST /<br>CHILD | CHILDREN<br>SERVED | PAYMENTS         | COST /<br>CHILD | CHILDREN<br>SERVED       | PAYMENTS         | COST /<br>CHILD | CHILDREN<br>SERVED | PAYMENTS         |
| <b>Region 4, Total</b>         | <b>107</b>         | <b>\$39,569</b> | <b>\$370</b>    | <b>937</b>         | <b>\$432,026</b> | <b>\$461</b>    | <b>329</b>               | <b>\$270,822</b> | <b>\$823</b>    | <b>755</b>         | <b>\$440,494</b> |
| Central Svc. Unit / King 5 /   | 9                  | 5,669           | 630             | 124                | 61,523           | 496             | 155                      | 123,686          | 798             | 175                | 120,213          |
| Seattle South / King           | 22                 | 9,015           | 410             | 256                | 117,798          | 460             | 35                       | 28,201           | 806             | 145                | 73,705           |
| Seattle North / King           | 25                 | 9,901           | 396             | 201                | 90,029           | 448             | 47                       | 41,520           | 883             | 139                | 101,855          |
| King East / King               | 7                  | 2,444           | 349             | 74                 | 32,979           | 446             | 17                       | 12,950           | 762             | 57                 | 23,098           |
| King South / King              | 33                 | 8,690           | 263             | 210                | 97,317           | 463             | 59                       | 51,158           | 867             | 196                | 104,729          |
| African American / King        | 11                 | 3,850           | 350             | 72                 | 32,380           | 450             | 16                       | 13,306           | 832             | 43                 | 16,894           |
| <b>Region 5, Total</b>         | <b>94</b>          | <b>\$44,862</b> | <b>\$477</b>    | <b>771</b>         | <b>\$399,550</b> | <b>\$518</b>    | <b>408</b>               | <b>\$352,197</b> | <b>\$863</b>    | <b>514</b>         | <b>\$161,214</b> |
| Bremerton / Kitsap             | 32                 | 13,334          | 417             | 234                | 116,315          | 497             | 58                       | 52,328           | 902             | 129                | 40,094           |
| Pierce Central / Pierce        | 62                 | 31,528          | 509             | 537                | 283,235          | 527             | 350                      | 299,869          | 857             | 385                | 121,120          |
| <b>Region 6, Total</b>         | <b>112</b>         | <b>\$41,914</b> | <b>\$374</b>    | <b>1,185</b>       | <b>\$632,571</b> | <b>\$534</b>    | <b>104</b>               | <b>\$90,505</b>  | <b>\$870</b>    | <b>835</b>         | <b>\$397,959</b> |
| Aberdeen / Grays Harbor        | 19                 | 6,170           | 325             | 90                 | 50,230           | 558             | 35                       | 29,068           | 831             | 63                 | 25,510           |
| Chehalis / Lewis               | 0                  | 704             | 0               | 132                | 76,428           | 579             | 14                       | 13,628           | 973             | 77                 | 47,949           |
| Kelso / Cowlitz-Wahkiakum      | 22                 | 7,536           | 343             | 195                | 104,204          | 534             | 2                        | 1,629            | 815             | 129                | 47,471           |
| Olympia / Thurston             | 15                 | 4,946           | 330             | 154                | 79,866           | 519             | 22                       | 18,555           | 843             | 129                | 73,071           |
| Port Angeles / Clallam         | 7                  | 797             | 114             | 88                 | 41,748           | 474             | 1                        | 766              | 766             | 60                 | 30,605           |
| Forks / Clallam                | 0                  | 0               | 0               | 26                 | 13,398           | 515             | 7                        | 5,858            | 837             | 19                 | 6,630            |
| Port Townsend / Jeff.          | 0                  | 96              | 0               | 22                 | 15,226           | 692             | 0                        | 0                | 0               | 20                 | 9,783            |
| Shelton / Mason                | 7                  | 2,138           | 305             | 63                 | 32,367           | 514             | 21                       | 19,342           | 921             | 40                 | 21,377           |
| South Bend / Pacific           | 1                  | 458             | 458             | 42                 | 25,089           | 597             | 0                        | 0                | 0               | 26                 | 6,372            |
| Vancouver / Clark              | 40                 | 16,759          | 419             | 322                | 168,499          | 523             | 2                        | 1,660            | 830             | 240                | 112,135          |
| White Salmon / Klickitat       | 1                  | 1,787           | 1,787           | 29                 | 14,917           | 514             | 0                        | 0                | 0               | 23                 | 13,885           |
| Goldendale / Klickitat         | 0                  | 401             | 0               | 12                 | 5,819            | 485             | 0                        | 0                | 0               | 6                  | 2,321            |
| Stevenson / Skamania           | 0                  | 123             | 0               | 10                 | 4,781            | 478             | 0                        | 0                | 0               | 3                  | 849              |

1 / Duplication in child counts exist between all Foster Care categories.

2 / Includes a monthly service fee paid to private agencies.

3 / Additional administrative and direct costs associated with maintaining a child with special needs in regular care (Receiving Homes, DCFS / Foster Care, and Private Agency F.C.). Children with special needs are included under regular care and should not be double counted.

4 / All Spokane County data are under Spokane Central Office.

5 / Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare. Seattle South and Seattle North pulled out of Central service Unit beginning 6/2001

TABLE 3C: FOSTER GROUP CARE CHILDREN SERVED AND PAYMENTS BY REGION, AND DCFS OFFICE, 1/

FEBRUARY 2002

| REGION<br>DCFS OFFICE / COUNTY    | SHORT TERM SERVICES 2/ |                   |                | ON-GOING SERVICES  |                    |                | SUPP. TO BASIC RATE 4/ |                   |                | AFTER CARE 5/      |            |
|-----------------------------------|------------------------|-------------------|----------------|--------------------|--------------------|----------------|------------------------|-------------------|----------------|--------------------|------------|
|                                   | CHILDREN<br>SERVED     | COST/<br>PAYMENTS | COST/<br>CHILD | CHILDREN<br>SERVED | COST/<br>PAYMENTS  | COST/<br>CHILD | CHILDREN<br>SERVED     | COST/<br>PAYMENTS | COST/<br>CHILD | CHILDREN<br>SERVED | PAYMENTS   |
| <b>STATE TOTALS:</b>              | <b>94</b>              | <b>\$370,236</b>  | <b>\$3,939</b> | <b>899</b>         | <b>\$4,105,047</b> | <b>\$4,566</b> | <b>26</b>              | <b>\$4,929</b>    | <b>\$190</b>   | <b>1</b>           | <b>na</b>  |
| <b>Region 1, Total</b>            | <b>4</b>               | <b>\$19,553</b>   | <b>\$4,888</b> | <b>129</b>         | <b>\$568,439</b>   | <b>\$4,407</b> | <b>3</b>               | <b>\$433</b>      | <b>\$144</b>   | <b>0</b>           | <b>\$0</b> |
| Colville / Stevens-Ferry          | 0                      | 0                 | 0              | 7                  | 25,369             | 3,624          | 0                      | 0                 | 0              | 0                  | 0          |
| Moses Lake / Grant-Adams          | 0                      | 0                 | 0              | 14                 | 56,253             | 4,018          | 1                      | 200               | 200            | 0                  | 0          |
| Newport / Pend Oreille            | 0                      | 0                 | 0              | 2                  | 8,512              | 4,256          | 0                      | 0                 | 0              | 0                  | 0          |
| Okanogan / Okanogan               | 0                      | 0                 | 0              | 10                 | 43,594             | 4,359          | 1                      | 148               | 148            | 0                  | 0          |
| Spokane Central / Spokane 6 /     | 4                      | 19,553            | 4,888          | 83                 | 374,081            | 4,507          | 0                      | 0                 | 0              | 0                  | 0          |
| Colfax / Whitman                  | 0                      | 0                 | 0              | 4                  | 14,309             | 3,577          | 0                      | 0                 | 0              | 0                  | 0          |
| Wenatchee / ChIn-Douglas          | 0                      | 0                 | 0              | 10                 | 46,321             | 4,632          | 1                      | 84                | 84             | 0                  | 0          |
| <b>Region 2, Total</b>            | <b>0</b>               | <b>\$0</b>        | <b>\$0</b>     | <b>115</b>         | <b>\$511,684</b>   | <b>\$4,449</b> | <b>2</b>               | <b>\$96</b>       | <b>\$48</b>    | <b>0</b>           | <b>\$0</b> |
| Clarkston / Astrn-Garfld          | 0                      | 0                 | 0              | 7                  | 34,456             | 4,922          | 0                      | 0                 | 0              | 0                  | 0          |
| Ellensburg / Kittitas             | 0                      | 0                 | 0              | 7                  | 29,355             | 4,194          | 0                      | 0                 | 0              | 0                  | 0          |
| Kennewick-Pasco / Benton-Franklin | 0                      | 0                 | 0              | 35                 | 145,751            | 4,164          | 0                      | 0                 | 0              | 0                  | 0          |
| Sunnyside / Yakima                | 0                      | 0                 | 0              | 3                  | 15,814             | 5,271          | 0                      | 0                 | 0              | 0                  | 0          |
| Toppenish / Yakima                | 0                      | 0                 | 0              | 8                  | 31,470             | 3,934          | 0                      | 0                 | 0              | 0                  | 0          |
| Yakima / Yakima                   | 0                      | 0                 | 0              | 51                 | 232,099            | 4,551          | 2                      | 96                | 48             | 0                  | 0          |
| Walla Walla / Walla Walla         | 0                      | 0                 | 0              | 4                  | 22,740             | 5,685          | 0                      | 0                 | 0              | 0                  | 0          |
| <b>Region 3, Total</b>            | <b>11</b>              | <b>\$47,018</b>   | <b>\$4,274</b> | <b>214</b>         | <b>\$963,386</b>   | <b>\$4,502</b> | <b>3</b>               | <b>\$613</b>      | <b>\$204</b>   | <b>0</b>           | <b>\$0</b> |
| Alderwood / Snohomish             | 1                      | 7,727             | 7,727          | 30                 | 148,591            | 4,953          | 1                      | 200               | 200            | 0                  | 0          |
| Skykomish Valley / Snohom.        | 1                      | 6,829             | 6,829          | 12                 | 58,266             | 4,855          | 0                      | 0                 | 0              | 0                  | 0          |
| Bellingham / Whatcom              | 0                      | 0                 | 0              | 26                 | 126,065            | 4,849          | 0                      | 0                 | 0              | 0                  | 0          |
| Everett / Snohomish               | 2                      | 3,943             | 1,972          | 45                 | 186,195            | 4,138          | 0                      | 0                 | 0              | 0                  | 0          |
| Mount Vernon / Skagit             | 3                      | 15,574            | 5,191          | 27                 | 115,531            | 4,279          | 0                      | 0                 | 0              | 0                  | 0          |
| Friday Hbr / San Juan             | 0                      | 0                 | 0              | 0                  | 0                  | 0              | 0                      | 0                 | 0              | 0                  | 0          |
| Oak Harbor / Island               | 0                      | 0                 | 0              | 10                 | 41,410             | 4,141          | 0                      | 0                 | 0              | 0                  | 0          |
| Smokey Point / Snohomish          | 1                      | 449               | 449            | 32                 | 140,746            | 4,398          | 2                      | 413               | 207            | 0                  | 0          |
| Native American / Region 3        | 3                      | 12,496            | 4,165          | 34                 | 146,582            | 4,311          | 0                      | 0                 | 0              | 0                  | 0          |

| REGION<br>DCFS OFFICE / COUNTY | SHORT TERM SERVICES 2/ |                  |                | ON-GOING SERVICES  |                  |                | SUPP. TO BASIC RATE 4/ |                |                | AFTER CARE 5/      |            |
|--------------------------------|------------------------|------------------|----------------|--------------------|------------------|----------------|------------------------|----------------|----------------|--------------------|------------|
|                                | CHILDREN<br>SERVED     | PAYMENTS         | COST/<br>CHILD | CHILDREN<br>SERVED | PAYMENTS         | COST/<br>CHILD | CHILDREN<br>SERVED     | PAYMENTS       | COST/<br>CHILD | CHILDREN<br>SERVED | PAYMENTS   |
| <b>Region 4, Total 3 /</b>     | <b>60</b>              | <b>\$239,405</b> | <b>\$3,990</b> | <b>184</b>         | <b>\$992,636</b> | <b>\$5,395</b> | <b>18</b>              | <b>\$3,788</b> | <b>\$210</b>   | <b>1</b>           | <b>na</b>  |
| Central Svc. Unit / King 7 /   | 22                     | 93,635           | 4,256          | 170                | 928,288          | 5,461          | 13                     | 3,427          | 264            | 1                  | na         |
| Seattle South / King           | 10                     | 41,134           | 4,113          | 4                  | 18,920           | 4,730          | 0                      | 0              | 0              | 0                  | 0          |
| Seattle North / King           | 18                     | 64,696           | 3,594          | 3                  | 16,414           | 5,471          | 0                      | 0              | 0              | 0                  | 0          |
| King East / King               | 1                      | 2,918            | 2,918          | 3                  | 14,938           | 4,979          | 0                      | 0              | 0              | 0                  | 0          |
| King South / King              | 10                     | 37,022           | 3,702          | 4                  | 14,076           | 3,519          | 5                      | 361            | 72             | 0                  | 0          |
| African American / King        | 0                      | 0                | 0              | 0                  | 0                | 0              | 0                      | 0              | 0              | 0                  | 0          |
| <b>Region 5, Total</b>         | <b>17</b>              | <b>\$53,890</b>  | <b>\$3,170</b> | <b>210</b>         | <b>\$651,720</b> | <b>\$3,103</b> | <b>0</b>               | <b>\$0</b>     | <b>\$0</b>     | <b>0</b>           | <b>\$0</b> |
| Bremerton / Kitsap             | 8                      | 31,296           | 3,912          | 78                 | 290,539          | 3,725          | 0                      | 0              | 0              | 0                  | 0          |
| Pierce Central / Pierce        | 9                      | 22,594           | 2,510          | 132                | 361,181          | 2,736          | 0                      | 0              | 0              | 0                  | 0          |
| <b>Region 6, Total</b>         | <b>2</b>               | <b>\$10,370</b>  | <b>\$5,185</b> | <b>90</b>          | <b>\$417,182</b> | <b>\$4,635</b> | <b>0</b>               | <b>\$0</b>     | <b>\$0</b>     | <b>0</b>           | <b>\$0</b> |
| Aberdeen / Grays Harbor        | 1                      | 1,187            | 1,187          | 12                 | 61,082           | 5,090          | 0                      | 0              | 0              | 0                  | 0          |
| Chehalis / Lewis               | 0                      | 0                | 0              | 10                 | 36,274           | 3,627          | 0                      | 0              | 0              | 0                  | 0          |
| Kelso / Cowlitz-Wahkiakum      | 0                      | 0                | 0              | 10                 | 46,352           | 4,635          | 0                      | 0              | 0              | 0                  | 0          |
| Olympia / Thurston             | 0                      | 0                | 0              | 8                  | 37,596           | 4,700          | 0                      | 0              | 0              | 0                  | 0          |
| Port Angeles / Clallam         | 1                      | 9,183            | 9,183          | 6                  | 20,948           | 3,491          | 0                      | 0              | 0              | 0                  | 0          |
| Forks / Clallam                | 0                      | 0                | 0              | 2                  | 9,417            | 4,709          | 0                      | 0              | 0              | 0                  | 0          |
| Port Townsend / Jeff.          | 0                      | 0                | 0              | 2                  | 10,375           | 5,188          | 0                      | 0              | 0              | 0                  | 0          |
| Shelton / Mason                | 0                      | 0                | 0              | 2                  | 9,524            | 4,762          | 0                      | 0              | 0              | 0                  | 0          |
| South Bend / Pacific           | 0                      | 0                | 0              | 2                  | 24,336           | 12,168         | 0                      | 0              | 0              | 0                  | 0          |
| Vancouver / Clark              | 0                      | 0                | 0              | 30                 | 138,763          | 4,625          | 0                      | 0              | 0              | 0                  | 0          |
| White Salmon / Klickitat       | 0                      | 0                | 0              | 3                  | 3,895            | 1,298          | 0                      | 0              | 0              | 0                  | 0          |
| Goldendale / Klickitat         | 0                      | 0                | 0              | 2                  | 12,068           | 6,034          | 0                      | 0              | 0              | 0                  | 0          |
| Stevenson / Skamania           | 0                      | 0                | 0              | 1                  | 6,553            | 6,553          | 0                      | 0              | 0              | 0                  | 0          |

1/ Duplication in child counts exist between all Foster Care categories.

2/ Includes all group placements.

3/ Prior to May 2001, Seattle South and North data were included in the Region 4 line labeled "Central Svc. Unit"

4/ Additional costs associated with maintaining a child in a regular group home who has special needs.

Special needs child count is included in the other categories.

5/ Payments for certain administrative costs and for services, such as therapy, to assist the child in transition out of Group Care.

6/ All Spokane County data is under Spokane Central Office.

7/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.

TABLE 3D: DAY CARE CHILDREN SERVED AND NUMBER OF HOURS IN DAY CARE BY REGION AND DCFS OFFICE

FEBRUARY 2002

| REGION<br>DCFS OFFICE / COUNTY | TOTAL<br>CHILDREN | SEASONAL 2/<br>CHILDREN | TOTAL                             |                | REGULAR 4/   |                | THERAPEUTIC |          | EXCEPTION<br>TO POLICY |               |
|--------------------------------|-------------------|-------------------------|-----------------------------------|----------------|--------------|----------------|-------------|----------|------------------------|---------------|
|                                |                   |                         | EXCLUDING SEASONAL 3/<br>CHILDREN | HOURS          | CHILDREN     | HOURS          | CHILDREN    | HOURS    | CHILDREN               | HOURS         |
| <b>STATE TOTALS 1/:</b>        | <b>4,049</b>      | <b>footnote #7</b>      | <b>4,049</b>                      | <b>559,233</b> | <b>3,829</b> | <b>537,250</b> | <b>1</b>    | <b>6</b> | <b>219</b>             | <b>21,977</b> |
| <b>Region 1, Total</b>         | <b>571</b>        | <b>0</b>                | <b>571</b>                        | <b>74,665</b>  | <b>562</b>   | <b>73,391</b>  | <b>0</b>    | <b>0</b> | <b>9</b>               | <b>1,274</b>  |
| Colville / Stevens-Ferry       | 24                |                         | 24                                | 2,736          | 20           | 2,054          | 0           | 0        | 4                      | 682           |
| Othello / Adams                | 0                 |                         | 0                                 | 0              | 0            | 0              | 0           | 0        | 0                      | 0             |
| CSO                            | 0                 |                         | 0                                 | 0              | 0            | 0              | 0           | 0        | 0                      | 0             |
| Moses Lake / Grant-Adams       | 45                | 0                       | 45                                | 5,234          | 45           | 5,234          | 0           | 0        | 0                      | 0             |
| DCFS                           | 45                |                         | 45                                | 5,234          | 45           | 5,234          | 0           | 0        | 0                      | 0             |
| CSO                            | 0                 |                         | 0                                 | 0              | 0            | 0              | 0           | 0        | 0                      | 0             |
| Newport / Pend Oreille         | 7                 |                         | 7                                 | 586            | 6            | 482            | 0           | 0        | 1                      | 104           |
| Okanogan / Okanogan            | 40                | 0                       | 40                                | 4,468          | 40           | 4,468          | 0           | 0        | 0                      | 0             |
| Spokane Central / Spokane 5 /  | 374               |                         | 374                               | 51,267         | 370          | 50,779         | 0           | 0        | 4                      | 488           |
| DCFS                           | 374               |                         | 374                               | 51,267         | 370          | 50,779         | 0           | 0        | 4                      | 488           |
| CSO                            | 0                 |                         | 0                                 | 0              | 0            | 0              | 0           | 0        | 0                      | 0             |
| Colfax / Whitman               | 18                |                         | 18                                | 1,432          | 18           | 1,432          | 0           | 0        | 0                      | 0             |
| DCFS                           | 18                |                         | 18                                | 1,432          | 18           | 1,432          | 0           | 0        | 0                      | 0             |
| CSO                            | 0                 |                         | 0                                 | 0              | 0            | 0              | 0           | 0        | 0                      | 0             |
| Wenatchee / Chelan-Douglas     | 63                | 0                       | 63                                | 8,942          | 63           | 8,942          | 0           | 0        | 0                      | 0             |
| DCFS                           | 63                |                         | 63                                | 8,942          | 63           | 8,942          | 0           | 0        | 0                      | 0             |
| CSO                            | 0                 |                         | 0                                 | 0              | 0            | 0              | 0           | 0        | 0                      | 0             |
| <b>Region 2, Total</b>         | <b>478</b>        | <b>0</b>                | <b>478</b>                        | <b>64,050</b>  | <b>466</b>   | <b>63,126</b>  | <b>0</b>    | <b>0</b> | <b>12</b>              | <b>924</b>    |
| Clarkston / Asotin-Garfield    | 18                |                         | 18                                | 1,652          | 18           | 1,652          | 0           | 0        | 0                      | 0             |
| Ellensburg / Kittitas          | 13                |                         | 13                                | 1,472          | 11           | 1,168          | 0           | 0        | 2                      | 304           |
| Pasco / Benton-Franklin        | 124               | 0                       | 124                               | 16,570         | 122          | 16,538         | 0           | 0        | 2                      | 32            |
| DCFS                           | 124               |                         | 124                               | 16,570         | 122          | 16,538         | 0           | 0        | 2                      | 32            |
| CSO                            | 0                 |                         | 0                                 | 0              | 0            | 0              | 0           | 0        | 0                      | 0             |
| Sunnyside / Yakima             | 14                | 0                       | 14                                | 1,360          | 14           | 1,360          | 0           | 0        | 0                      | 0             |
| Toppenish / Yakima             | 67                | 0                       | 67                                | 10,611         | 67           | 10,611         | 0           | 0        | 0                      | 0             |
| Yakima / Yakima                | 187               | 0                       | 187                               | 24,019         | 183          | 23,762         | 0           | 0        | 4                      | 257           |
| Walla Walla / Walla Walla      | 55                | 0                       | 55                                | 8,366          | 51           | 8,035          | 0           | 0        | 4                      | 331           |
| Wapato / Yakima                | 0                 |                         | 0                                 | 0              | 0            | 0              | 0           | 0        | 0                      | 0             |
| CSO                            | 0                 |                         | 0                                 | 0              | 0            | 0              | 0           | 0        | 0                      | 0             |

TABLE 3D DAY CARE CHILDREN CONTINUED

FEBRUARY 2002

| REGION<br>DCFS OFFICE / COUNTY | TOTAL<br>CHILDREN | SEASONAL 2/<br>CHILDREN | TOTAL                             |                |                        |                | EXCEPTION<br>TO POLICY  |          |           |               |
|--------------------------------|-------------------|-------------------------|-----------------------------------|----------------|------------------------|----------------|-------------------------|----------|-----------|---------------|
|                                |                   |                         | EXCLUDING SEASONAL 3/<br>CHILDREN | HOURS          | REGULAR 4/<br>CHILDREN | HOURS          | THERAPEUTIC<br>CHILDREN | HOURS    | CHILDREN  | HOURS         |
| <b>Region 3, Total</b>         | <b>685</b>        | <b>0</b>                | <b>685</b>                        | <b>94,171</b>  | <b>623</b>             | <b>90,951</b>  | <b>0</b>                | <b>0</b> | <b>62</b> | <b>3,220</b>  |
| Alderwood / Snohomish          | 101               |                         | 101                               | 13,367         | 85                     | 13,243         | 0                       | 0        | 16        | 124           |
| DCFS                           | 101               |                         | 101                               | 13,367         | 85                     | 13,243         | 0                       | 0        | 16        | 124           |
| CSO                            | 0                 |                         | 0                                 | 0              | 0                      | 0              | 0                       | 0        | 0         | 0             |
| Skykomish Valley / Snohom.     | 51                |                         | 51                                | 6,732          | 49                     | 6,584          | 0                       | 0        | 2         | 148           |
| Bellingham / Whatcom           | 74                | 0                       | 74                                | 10,658         | 74                     | 10,658         | 0                       | 0        | 0         | 0             |
| Everett / Snohomish            | 114               |                         | 114                               | 18,232         | 110                    | 17,940         | 0                       | 0        | 4         | 292           |
| Mount Vernon / Skagit          | 195               | 0                       | 195                               | 24,590         | 161                    | 22,134         | 0                       | 0        | 34        | 2,456         |
| Friday Harbor / San Juan       | 1                 |                         | 1                                 | 56             | 1                      | 56             | 0                       | 0        | 0         | 0             |
| Oak Harbor / Island            | 31                |                         | 31                                | 3,336          | 25                     | 3,136          | 0                       | 0        | 6         | 200           |
| Smokey Point / Snohomish       | 44                |                         | 44                                | 5,596          | 44                     | 5,596          | 0                       | 0        | 0         | 0             |
| Native American / Region 3     | 74                |                         | 74                                | 11,604         | 74                     | 11,604         | 0                       | 0        | 0         | 0             |
| <b>Region 4, Total</b>         | <b>813</b>        |                         | <b>813</b>                        | <b>115,654</b> | <b>793</b>             | <b>113,897</b> | <b>0</b>                | <b>0</b> | <b>20</b> | <b>1,757</b>  |
| Central Svc. Unit / King 7 /   | 113               |                         | 113                               | 16,854         | 109                    | 16,451         | 0                       | 0        | 4         | 403           |
| DCFS                           | 113               |                         | 113                               | 16,854         | 109                    | 16,451         | 0                       | 0        | 4         | 403           |
| CSO                            | 0                 |                         | 0                                 | 0              | 0                      | 0              | 0                       | 0        | 0         | 0             |
| Seattle South / King           | 143               |                         | 143                               | 18,773         | 143                    | 18,773         | 0                       | 0        | 0         | 0             |
| Seattle North / King           | 160               |                         | 160                               | 23,515         | 156                    | 23,107         | 0                       | 0        | 4         | 408           |
| King East / King               | 83                |                         | 83                                | 12,899         | 81                     | 12,595         | 0                       | 0        | 2         | 304           |
| DCFS                           | 83                |                         | 83                                | 12,899         | 81                     | 12,595         | 0                       | 0        | 2         | 304           |
| CSO                            | 0                 |                         | 0                                 | 0              | 0                      | 0              | 0                       | 0        | 0         | 0             |
| King South / King              | 216               |                         | 216                               | 29,615         | 207                    | 28,977         | 0                       | 0        | 9         | 638           |
| DCFS                           | 216               |                         | 216                               | 29,615         | 207                    | 28,977         | 0                       | 0        | 9         | 638           |
| CSO                            | 0                 |                         | 0                                 | 0              | 0                      | 0              | 0                       | 0        | 0         | 0             |
| African American / King        | 98                |                         | 98                                | 13,998         | 97                     | 13,994         | 0                       | 0        | 1         | 4             |
| <b>Region 5, Total</b>         | <b>818</b>        |                         | <b>818</b>                        | <b>123,549</b> | <b>740</b>             | <b>112,558</b> | <b>0</b>                | <b>0</b> | <b>78</b> | <b>10,991</b> |
| Bremerton / Kitsap             | 178               |                         | 178                               | 25,736         | 169                    | 25,074         | 0                       | 0        | 9         | 662           |
| Pierce Central / Pierce        | 640               |                         | 640                               | 97,813         | 571                    | 87,484         | 0                       | 0        | 69        | 10,329        |

CONTINUED NEXT PAGE

TABLE 3D DAY CARE CHILDREN CONTINUED

FEBRUARY 2002

| REGION<br>DCFS OFFICE / COUNTY | TOTAL<br>CHILDREN | TOTAL                   |                                   |               |            | REGULAR 4/    |          | THERAPEUTIC |           | EXCEPTION<br>TO POLICY |  |
|--------------------------------|-------------------|-------------------------|-----------------------------------|---------------|------------|---------------|----------|-------------|-----------|------------------------|--|
|                                |                   | SEASONAL 2/<br>CHILDREN | EXCLUDING SEASONAL 3/<br>CHILDREN | HOURS         | CHILDREN   | HOURS         | CHILDREN | HOURS       | CHILDREN  | HOURS                  |  |
| <b>Region 6, Total</b>         | <b>684</b>        |                         | <b>684</b>                        | <b>87,144</b> | <b>645</b> | <b>83,327</b> | <b>1</b> | <b>6</b>    | <b>38</b> | <b>3,811</b>           |  |
| Aberdeen / Grays Harbor        | 86                |                         | 86                                | 10,697        | 86         | 10,697        | 0        | 0           | 0         | 0                      |  |
| Chehalis / Lewis               | 66                |                         | 66                                | 8,626         | 62         | 8,426         | 0        | 0           | 4         | 200                    |  |
| Kelso / Cowlitz-Wahkiakum      | 91                |                         | 91                                | 12,660        | 81         | 11,746        | 0        | 0           | 10        | 914                    |  |
| Olympia / Thurston             | 121               |                         | 121                               | 16,206        | 116        | 15,371        | 0        | 0           | 5         | 835                    |  |
| Port Angeles / Clallam-Jeff.   | 27                |                         | 27                                | 2,540         | 27         | 2,540         | 0        | 0           | 0         | 0                      |  |
| DCFS                           | 27                |                         | 27                                | 2,540         | 27         | 2,540         | 0        | 0           | 0         | 0                      |  |
| CSO                            | 0                 |                         | 0                                 | 0             | 0          | 0             | 0        | 0           | 0         | 0                      |  |
| Forks / Clallam                | 22                |                         | 22                                | 2,459         | 22         | 2,459         | 0        | 0           | 0         | 0                      |  |
| Port Townsend / Jeff.          | 10                |                         | 10                                | 1,278         | 10         | 1,278         | 0        | 0           | 0         | 0                      |  |
| Shelton / Mason                | 35                |                         | 35                                | 4,867         | 35         | 4,867         | 0        | 0           | 0         | 0                      |  |
| DCFS                           | 34                |                         | 34                                | 4,843         | 34         | 4,843         | 0        | 0           | 0         | 0                      |  |
| CSO                            | 1                 |                         | 1                                 | 24            | 1          | 24            | 0        | 0           | 0         | 0                      |  |
| South Bend / Pacific           | 29                |                         | 29                                | 2,684         | 28         | 2,664         | 0        | 0           | 1         | 20                     |  |
| Vancouver / Clark              | 168               |                         | 168                               | 21,564        | 151        | 19,898        | 0        | 0           | 17        | 1,666                  |  |
| White Salmon / Klickitat       | 14                |                         | 14                                | 1,492         | 13         | 1,486         | 1        | 6           | 0         | 0                      |  |
| Goldendale / Klickitat         | 6                 |                         | 6                                 | 1,099         | 6          | 1,099         | 0        | 0           | 0         | 0                      |  |
| Stvenson / Skamania            | 9                 |                         | 9                                 | 972           | 8          | 796           | 0        | 0           | 1         | 176                    |  |

1/ Excludes Work Opportunities Program Day Care Services.

2/ Count of Seasonal children served during the month. Data on seasonal hours of care are unavailable.

3/ Estimated counts of children served during the month are based on the following month payment data.

4/ Includes reservation children.

5/ All Spokane County data are under the Spokane Central Office.

6/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child V Offices Seattle South and Seattle North shown seperately from Central Svc. Unit beginnig 6/2001.

7/ Administered through ESA after 6/30/2001. June had 3155 clients, July had 3665 seasonal clients, August had 3361 clients , September had 3388 clients and October had 2758 clients.

N.B. THIS NEW FORMAT SHOWS THE SPLIT OF SERVICES BETWEEN DCFS OFFICES AND CSOs.

THE TOTAL CHILDREN FOR AN AREA EQUALS DCFS + CSO + SEASONAL .

TABLE 3E: NUMBER OF FACILITIES IN LICENSED OR APPROVED STATUS FOR THE CARE OF CHILDREN OUTSIDE THEIR OWN HOMES

FEBRUARY 2002

|                        | CHILD<br>PLACING<br>AGENCY | DAY CARE<br>CENTER | FAMILY<br>CHILD CARE<br>HOMES | DCFS<br>FOSTER<br>HOMES | PRIVATE<br>AGENCY<br>FOSTER<br>HOME | GROUP<br>CARE<br>HOMES | OVER<br>NIGHT<br>SHELTER | CRISIS<br>RESIDENTIAL<br>CENTER | STAFFED<br>RESIDENTIAL<br>HOME | TOTAL         |
|------------------------|----------------------------|--------------------|-------------------------------|-------------------------|-------------------------------------|------------------------|--------------------------|---------------------------------|--------------------------------|---------------|
| <b>STATE TOTAL</b>     | <b>121</b>                 | <b>2,121</b>       | <b>7,339</b>                  | <b>4,190</b>            | <b>2,069</b>                        | <b>55</b>              | <b>5</b>                 | <b>18</b>                       | <b>35</b>                      | <b>15,953</b> |
| <b>Region 1, Total</b> | <b>21</b>                  | <b>334</b>         | <b>1,251</b>                  | <b>739</b>              | <b>146</b>                          | <b>7</b>               | <b>1</b>                 | <b>5</b>                        | <b>15</b>                      | <b>2,519</b>  |
| Adams                  | 0                          | 4                  | 32                            | 8                       | 6                                   | 0                      | 0                        | 0                               | 0                              | 50            |
| Asotin                 | 0                          | 8                  | 11                            | 30                      | 13                                  | 0                      | 0                        | 0                               | 0                              | 62            |
| Chelan                 | 3                          | 30                 | 252                           | 47                      | 25                                  | 2                      | 0                        | 1                               | 0                              | 360           |
| Douglas                | 1                          | 8                  | 129                           | 28                      | 5                                   | 0                      | 0                        | 0                               | 0                              | 171           |
| Ferry                  | 0                          | 1                  | 4                             | 5                       | 3                                   | 0                      | 0                        | 1                               | 0                              | 14            |
| Garfield               | 0                          | 1                  | 1                             | 4                       | 0                                   | 0                      | 0                        | 0                               | 0                              | 6             |
| Grant                  | 1                          | 18                 | 240                           | 67                      | 4                                   | 0                      | 0                        | 0                               | 0                              | 330           |
| Lincoln                | 0                          | 5                  | 10                            | 17                      | 1                                   | 0                      | 0                        | 0                               | 0                              | 33            |
| Okanogan               | 1                          | 16                 | 67                            | 32                      | 16                                  | 1                      | 0                        | 1                               | 0                              | 134           |
| Pend Oreille           | 0                          | 4                  | 5                             | 16                      | 2                                   | 0                      | 0                        | 0                               | 0                              | 27            |
| Spokane                | 13                         | 216                | 444                           | 403                     | 53                                  | 4                      | 1                        | 2                               | 15                             | 1,151         |
| Stevens                | 2                          | 6                  | 23                            | 60                      | 18                                  | 0                      | 0                        | 0                               | 0                              | 109           |
| Whitman                | 0                          | 17                 | 33                            | 22                      | 0                                   | 0                      | 0                        | 0                               | 0                              | 72            |
| <b>Region 2 Total</b>  | <b>11</b>                  | <b>182</b>         | <b>1,243</b>                  | <b>447</b>              | <b>301</b>                          | <b>5</b>               | <b>0</b>                 | <b>2</b>                        | <b>4</b>                       | <b>2,195</b>  |
| Benton                 | 2                          | 54                 | 285                           | 109                     | 83                                  | 1                      | 0                        | 0                               | 1                              | 535           |
| Columbia               | 0                          | 1                  | 8                             | 5                       | 1                                   | 0                      | 0                        | 0                               | 0                              | 15            |
| Franklin               | 1                          | 17                 | 234                           | 47                      | 26                                  | 0                      | 0                        | 0                               | 0                              | 325           |
| Kittitas               | 0                          | 12                 | 47                            | 31                      | 17                                  | 0                      | 0                        | 0                               | 0                              | 107           |
| Walla Walla            | 1                          | 16                 | 51                            | 68                      | 12                                  | 0                      | 0                        | 0                               | 1                              | 149           |
| Yakima                 | 7                          | 82                 | 618                           | 187                     | 162                                 | 4                      | 0                        | 2                               | 2                              | 1,064         |
| <b>Region 3, Total</b> | <b>14</b>                  | <b>308</b>         | <b>1,153</b>                  | <b>567</b>              | <b>328</b>                          | <b>6</b>               | <b>2</b>                 | <b>3</b>                        | <b>7</b>                       | <b>2,388</b>  |
| Island                 | 0                          | 17                 | 67                            | 50                      | 28                                  | 0                      | 0                        | 0                               | 0                              | 162           |
| San Juan               | 0                          | 8                  | 5                             | 16                      | 0                                   | 0                      | 0                        | 0                               | 0                              | 29            |
| Skagit                 | 3                          | 52                 | 195                           | 73                      | 59                                  | 1                      | 1                        | 0                               | 0                              | 384           |
| Snohomish              | 6                          | 175                | 783                           | 314                     | 189                                 | 4                      | 1                        | 2                               | 6                              | 1,480         |
| Whatcom                | 5                          | 56                 | 103                           | 114                     | 52                                  | 1                      | 0                        | 1                               | 1                              | 333           |
| <b>Region 4, total</b> | <b>35</b>                  | <b>649</b>         | <b>1,587</b>                  | <b>768</b>              | <b>447</b>                          | <b>22</b>              | <b>2</b>                 | <b>1</b>                        | <b>8</b>                       | <b>3,519</b>  |
| King                   | 35                         | 649                | 1,587                         | 768                     | 447                                 | 22                     | 2                        | 1                               | 8                              | 3,519         |

CONTINUED NEXT PAGE



|                        | CHILD<br>PLACING<br>AGENCY | DAY CARE<br>CENTER | FAMILY<br>CHILD CARE<br>HOMES | DCFS<br>FOSTER<br>HOMES | PRIVATE<br>AGENCY<br>FOSTER<br>HOME | GROUP<br>CARE<br>HOMES | OVER<br>NIGHT<br>SHELTER | CRISIS<br>RESIDENTIAL<br>CENTER | STAFFED<br>RESIDENTIAL<br>HOME | TOTAL        |
|------------------------|----------------------------|--------------------|-------------------------------|-------------------------|-------------------------------------|------------------------|--------------------------|---------------------------------|--------------------------------|--------------|
| <b>Region 5, Total</b> | <b>23</b>                  | <b>327</b>         | <b>957</b>                    | <b>584</b>              | <b>582</b>                          | <b>8</b>               | <b>0</b>                 | <b>3</b>                        | <b>0</b>                       | <b>2,484</b> |
| Kitsap                 | 7                          | 64                 | 235                           | 186                     | 154                                 | 0                      | 0                        | 2                               | 0                              | 648          |
| Pierce                 | 16                         | 263                | 722                           | 398                     | 428                                 | 8                      | 0                        | 1                               | 0                              | 1,836        |
| <b>Region 6, Total</b> | <b>17</b>                  | <b>321</b>         | <b>1,147</b>                  | <b>1,084</b>            | <b>265</b>                          | <b>7</b>               | <b>0</b>                 | <b>4</b>                        | <b>1</b>                       | <b>2,846</b> |
| Clallam                | 3                          | 23                 | 52                            | 81                      | 33                                  | 0                      | 0                        | 1                               | 0                              | 193          |
| Clark                  | 5                          | 92                 | 476                           | 307                     | 23                                  | 0                      | 0                        | 2                               | 0                              | 905          |
| Cowlitz                | 0                          | 29                 | 94                            | 127                     | 6                                   | 2                      | 0                        | 0                               | 0                              | 258          |
| Grays Harbor           | 2                          | 24                 | 72                            | 109                     | 27                                  | 0                      | 0                        | 0                               | 0                              | 234          |
| Jefferson              | 0                          | 4                  | 27                            | 24                      | 5                                   | 0                      | 0                        | 0                               | 0                              | 60           |
| Klickitat              | 0                          | 2                  | 17                            | 23                      | 4                                   | 0                      | 0                        | 0                               | 0                              | 46           |
| Lewis                  | 0                          | 27                 | 56                            | 104                     | 17                                  | 1                      | 0                        | 0                               | 0                              | 205          |
| Mason                  | 3                          | 12                 | 58                            | 60                      | 37                                  | 0                      | 0                        | 0                               | 0                              | 170          |
| Pacific                | 0                          | 7                  | 15                            | 29                      | 1                                   | 0                      | 0                        | 0                               | 0                              | 52           |
| Skamania               | 0                          | 3                  | 8                             | 15                      | 1                                   | 0                      | 0                        | 0                               | 0                              | 27           |
| Thurston               | 4                          | 96                 | 271                           | 195                     | 111                                 | 4                      | 0                        | 1                               | 1                              | 683          |
| Wahkiakum              | 0                          | 2                  | 1                             | 10                      | 0                                   | 0                      | 0                        | 0                               | 0                              | 13           |
| OUT-OF-STATE           | 0                          | 0                  | 1                             | 1                       | 0                                   | 0                      | 0                        | 0                               | 0                              | 2            |

1/ Facilities may be licensed and counted for more than one type of care.

Source: CAMIS License File, July 2001.

TABLE 3J: DSHS ADOPTION SUPPORT SERVICES BY MONTH OF SERVICE

FEBRUARY 2002

| MONTH OF SERVICE | CHILDREN              |              | AVERAGE COST PER CHILD 4/ | EXPENDITURES |             |           |                        |          |
|------------------|-----------------------|--------------|---------------------------|--------------|-------------|-----------|------------------------|----------|
|                  | ADDED THIS MONTH 2 4/ | TOTAL SERVED |                           | TOTAL 5/     | MAINTENANCE | MEDICAL   | NON-RECURRING COSTS 5/ |          |
|                  |                       |              |                           |              |             |           | OTHER 1/               |          |
| February 2002    |                       | 8,171        | \$376.85                  | \$3,079,243  | \$2,774,689 | \$239,780 | \$48,767               | \$16,007 |
| January "        |                       | 8,146        | 489.43                    | 3,986,865    | 2,799,599   | 642,749   | 70,024                 | 474,493  |
| December 2001    |                       | 8,029        | 482.13                    | 3,871,045    | 2,710,043   | 634,977   | 54,870                 | 471,155  |
| November "       |                       | 7,954        | 496.79                    | 3,951,499    | 2,684,749   | 723,008   | 56,286                 | 487,456  |
| October "        |                       | 7,874        | 504.97                    | 3,976,133    | 2,611,849   | 759,415   | 58,752                 | 546,117  |
| September "      |                       | 7,798        | 473.87                    | 3,695,275    | 2,569,926   | 580,370   | 54,914                 | 490,065  |
| August "         |                       | 7,696        | 494.09                    | 3,802,522    | 2,572,202   | 676,844   | 62,713                 | 490,763  |
| July "           |                       | 7,675        | 500.95                    | 3,844,755    | 2,527,525   | 784,575   | 56,334                 | 476,321  |
| June "           |                       | 7,600        | 490.88                    | 3,730,710    | 2,487,276   | 718,696   | 51,405                 | 473,333  |
| May "            |                       | 7,587        | 482.02                    | 3,657,080    | 2,468,543   | 646,317   | 58,969                 | 483,251  |
| April "          |                       | 7,545        | 491.06                    | 3,705,076    | 2,416,287   | 755,760   | 56,730                 | 476,299  |
| March "          |                       | 7,483        | 484.68                    | 3,626,876    | 2,403,793   | 704,731   | 70,956                 | 447,396  |
| February "       |                       | 7,435        | 470.05                    | 3,494,831    | 2,356,876   | 645,523   | 54,784                 | 437,648  |
| January "        |                       | 7,402        | 495.79                    | 3,669,808    | 2,402,233   | 749,832   | 98,552                 | 419,191  |
| December 2000    |                       | 7,209        | 474.90                    | 3,423,566    | 2,276,801   | 676,731   | 88,326                 | 381,708  |
| November "       |                       | 7,117        | 458.21                    | 3,261,054    | 2,225,141   | 598,875   | 78,208                 | 358,830  |
| October "        |                       | 7,027        | 456.98                    | 3,211,223    | 2,210,347   | 604,284   | 57,600                 | 338,992  |
| September "      |                       | 6,925        | 454.36                    | 3,146,426    | 2,148,928   | 592,699   | 60,466                 | 344,333  |
| August "         |                       | 6,862        | 468.81                    | 3,217,006    | 2,148,246   | 659,717   | 64,194                 | 344,849  |
| July "           |                       | 6,777        | 444.85                    | 3,014,765    | 2,038,258   | 580,347   | 56,976                 | 339,184  |
| June "           |                       | 6,700        | 461.62                    | 3,092,855    | 2,038,258   | 613,388   | 45,151                 | 414,434  |
| May "            |                       | 6,644        | 436.52                    | 2,900,249    | 1,984,367   | 561,613   | 51,578                 | 302,691  |
| April "          |                       | 6,591        | 446.50                    | 2,942,852    | 2,005,810   | 595,845   | 48,486                 | 292,711  |
| March "          |                       | 6,500        | 462.06                    | 3,003,393    | 1,935,875   | 703,204   | 53,527                 | 310,787  |
| February "       |                       | 6,445        | 430.94                    | 2,777,432    | 1,945,080   | 483,086   | 61,382                 | 287,884  |
| January "        |                       | 6,396        | 443.66                    | 2,837,676    | 1,920,666   | 534,539   | 75,175                 | 307,296  |
| December 1999    |                       | 6,260        | 440.59                    | 2,758,088    | 1,808,785   | 614,044   | 58,817                 | 276,442  |
| November "       |                       | 6,163        | 429.76                    | 2,648,641    | 1,786,510   | 564,073   | 39,296                 | 258,762  |
| October "        |                       | 6,122        | 422.59                    | 2,587,092    | 1,789,292   | 514,286   | 51,590                 | 231,924  |
| September "      |                       | 6,072        | 413.36                    | 2,509,947    | 1,771,393   | 468,457   | 38,393                 | 231,704  |
| August "         |                       | 5,999        | 419.65                    | 2,517,458    | 1,740,489   | 495,313   | 47,908                 | 233,748  |
| July "           |                       | 5,927        | 413.08                    | 2,448,339    | 1,705,109   | 474,685   | 42,168                 | 226,377  |
| June "           |                       | 5,877        | 445.80                    | 2,619,993    | 1,702,326   | 507,953   | 60,611                 | 349,103  |
| May "            |                       | 5,801        | 417.92                    | 2,424,354    | 1,651,488   | 520,787   | 47,753                 | 204,326  |
| April "          |                       | 5,721        | 414.16                    | 2,369,411    | 1,656,423   | 489,072   | 41,972                 | 181,944  |
| March "          |                       | 5,651        | 436.84                    | 2,468,570    | 1,639,373   | 589,231   | 65,045                 | 174,921  |
| February "       |                       | 5,589        | 404.01                    | 2,257,985    | 1,590,764   | 443,684   | 54,093                 | 169,444  |

1/ Includes expenditures for placement contracts and Northwest Adoption Exchange.

2/ Data not available due to production problems.

3/ Estimate

4/ Data months have been renamed to agree with month labels in Performance Indicators.

5/ Non-recurring costs are included in this table for the first time in the June 1995 Bluebook. Expenditure totals have been retroactively changed to include these costs from the first time there were non-zero figures in this account (Oct '92).

**TABLE 4A: SUMMARY OF SELECTED AGING AND ADULT SERVICES**

**FEBRUARY 2002**

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|  | <b>STATE<br/>TOTAL 1/</b> |
|--|---------------------------|
| <b>Long Term Care Community Services</b> |                           |
| In-Home Services                         | 23,977                    |
| Agency Services                          | 9,070                     |
| IPP Hourly                               | 12,151                    |
| IPP 24 Hour Care                         | 2,756                     |
| Residential Services                     | 8,247                     |
| AFH Services                             | 3,229                     |
| ARC/EARC Services                        | 1,419                     |
| Assisted Living                          | 3,599                     |
| Other Service (Elder Place)              | 141                       |
| <b>Adult Family Homes</b>                | 6,458                     |
| Three Level                              | 567                       |
| Interim Solution (Four Levels)           | 2,662                     |
| Combined Methodologies                   | 3,229                     |
| <b>Adult Residential Care</b>            | 2,618                     |
| Three Level                              | 129                       |
| Interim Solution (Four Levels)           | 1,180                     |
| Combined Methodologies                   | 1,309                     |
| <b>Adult Protective Services cases</b>   | 706                       |
| <b>Nursing Facilities</b>                | 13,004                    |

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1/ Regional breakdown not available.

Please note - As of July 2001, CHORE & COPES no longer exist, because we are no longer reporting data by funding source but by type of service.

**TABLE 4D: LONG TERM CARE - CASES, EXPENDITURES, AND AVERAGE EXPENDITURE PER CASE BY  
MONTH OF SERVICE 1/**

**FEBRUARY 2002**

| <b>MONTH OF SERVICE</b> | <b>YEAR</b> | <b>CASES</b> | <b>EXPENDITURES</b> | <b>PER CASE</b> |
|-------------------------|-------------|--------------|---------------------|-----------------|
| February                | 2002        | 32,365       | \$33,194,513        | \$1,025.63      |
| January                 | "           | 32,203       | 34,445,651          | 1,069.64        |
| December                | 2001        | 32,083       | 34,814,212          | 1,085.13        |
| November                | "           | 32,036       | 34,229,518          | 1,068.47        |
| October                 | "           | 31,944       | 34,648,336          | 1,084.66        |
| September               | "           | 31,656       | 32,047,397          | 1,012.36        |
| August                  | "           | 31,531       | 33,913,176          | 1,075.55        |
| July                    | "           | 31,321       | 33,680,706          | 1,075.34        |
| June                    | "           | 31,307       | 31,811,055          | 1,016.10        |
| May                     | "           | 31,229       | 32,544,405          | 1,042.12        |
| April                   | "           | 31,157       | 31,902,428          | 1,023.92        |
| March                   | "           | 31,179       | 32,147,560          | 1,031.06        |
| February                | "           | 30,939       | 29,524,181          | 954.27          |
| January                 | "           | 31,017       | 31,255,622          | 1,007.69        |
| December                | 2000        | 30,924       | 31,786,843          | 1,027.90        |
| November                | "           | 30,883       | 30,924,120          | 1,001.33        |
| October                 | "           | 30,900       | 31,501,927          | 1,019.48        |
| September               | "           | 30,676       | 30,242,484          | 985.87          |
| August                  | "           | 30,523       | 30,711,964          | 1,006.19        |
| July                    | "           | 30,218       | 29,831,606          | 987.21          |
| June                    | "           | 30,201       | 30,004,466          | 993.49          |
| May                     | "           | 30,156       | 29,081,186          | 964.36          |
| April                   | "           | 29,934       | 28,281,650          | 944.80          |
| March                   | "           | 29,861       | 28,604,775          | 957.93          |
| February                | "           | 29,504       | 26,787,846          | 907.94          |
| January                 | "           | 29,284       | 26,928,120          | 919.55          |
| December                | 1999        | 29,160       | 27,758,692          | 951.94          |
| November                | "           | 29,132       | 26,875,401          | 922.54          |
| October                 | "           | 28,976       | 27,149,460          | 936.96          |
| September               | "           | 28,771       | 26,274,369          | 913.22          |
| August                  | "           | 28,500       | 26,306,021          | 923.02          |
| July                    | "           | 28,342       | 25,860,989          | 912.46          |
| June                    | "           | 28,296       | 25,518,884          | 901.85          |
| May                     | "           | 28,181       | 25,367,285          | 900.16          |
| April                   | "           | 28,065       | 24,919,513          | 887.92          |
| March                   | "           | 27,835       | 24,965,772          | 896.92          |
| February                | "           | 27,636       | 23,111,947          | 836.30          |

1/ As of July 2001. CHORE & COPES no longer exist because we are no longer reporting data by funding source but by type of service. Long-Term Care includes In-Ho Services, Adult Family Homes, Adult Residential Care, Assisted Living, Elder Place, and the Area Agency on Aging (AAA) costs associated with providing those services (case management, administration, nursing services, and worker enhancements (caregiver training and Basic Health Plan).

TABLE 4E: NURSING FACILITIES AND INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICFMR) BY MONTH OF SERVICE (PERSONS AND EXPENDITURES)

FEBRUARY 2002

| MONTH OF SERVICE | YEAR 2/ | NURSING FACILITIES |              | ICFMR 1/ |              |
|------------------|---------|--------------------|--------------|----------|--------------|
|                  |         | PERSONS            | EXPENDITURES | PERSONS  | EXPENDITURES |
| February         | 2002    | 13,004             | \$36,262,553 | 60       | \$290,617    |
| January          | "       | 13,083             | 41,539,741   | 60       | 300,330      |
| December         | 2001    | 13,178             | 41,900,043   | 60       | 310,717      |
| November         | "       | 13,179             | 40,112,160   | 60       | 300,330      |
| October          | "       | 13,247             | 41,937,317   | 60       | 311,017      |
| September        | "       | 13,300             | 40,384,676   | 60       | 300,522      |
| August           | "       | 13,325             | 42,154,000   | 60       | 313,133      |
| July             | "       | 13,312             | 42,107,783   | 60       | 313,613      |
| June             | "       | 13,301             | 39,218,924   | 60       | 301,146      |
| May              | "       | 13,306             | 40,877,986   | 60       | 312,061      |
| April            | "       | 13,321             | 39,292,187   | 60       | 300,472      |
| March            | "       | 13,370             | 40,768,010   | 60       | 311,707      |
| February         | "       | 13,473             | 36,195,891   | 60       | 278,591      |
| January          | "       | 13,465             | 41,040,179   | 59       | 312,188      |
| December         | 2000    | 13,560             | 41,708,823   | 59       | 406,584      |
| November         | "       | 13,621             | 40,215,461   | 89       | 529,986      |
| October          | "       | 13,711             | 42,096,431   | 89       | 442,976      |
| September        | "       | 13,728             | 40,420,232   | 89       | 428,075      |
| August           | "       | 13,698             | 42,014,381   | 91       | 441,912      |
| July             | "       | 13,702             | 41,991,168   | 91       | 426,413      |
| June             | "       | 13,685             | 39,214,710   | 91       | 441,349      |
| May              | "       | 13,636             | 40,670,339   | 91       | 422,053      |
| April            | "       | 13,610             | 38,954,924   | 91       | 457,881      |
| March            | "       | 13,600             | 40,380,085   | 91       | 416,315      |
| February         | "       | 13,650             | 37,266,858   | 92       | 443,883      |
| January          | "       | 13,720             | 40,515,560   | 92       | 460,506      |
| December         | 1999    | 13,819             | 40,892,244   | 92       | 426,348      |
| November         | "       | 13,907             | 39,548,022   | 92       | 442,697      |
| October          | "       | 13,926             | 41,264,492   | 91       | 423,699      |
| September        | "       | 13,972             | 40,044,169   | 91       | 450,545      |
| August           | "       | 13,953             | 41,607,714   | 91       | 452,823      |
| July             | "       | 13,929             | 41,596,968   | 91       | 449,936      |
| June             | "       | 13,849             | 39,134,148   | 93       | 447,482      |
| May              | "       | 13,798             | 40,606,926   | 93       | 442,717      |
| April            | "       | 13,786             | 38,852,639   | 93       | 396,638      |
| March            | "       | 13,856             | 40,503,657   | 92       | 437,406      |
| February         | "       | 13,972             | 35,929,020   | 92       | 400,943      |

1/ ICFMRs are administered by the Division of Developmental Disabilities. Currently, data are under review.

Expenditures include all client service costs and counts include all persons in Level E.

2/ Data are preliminary estimates.

**MEDICAL ASSISTANCE**

Table 5A (Persons Certified Eligible) pgs. 80 - 81

Table 5B (Persons Served) (No longer reporting)

Table 5C (Expenditures) pgs. 82 - 83

**TABLE 5A: SUMMARY OF MEDICAL ASSISTANCE PERSONS CERTIFIED ELIGIBLE BY PROGRAM AND MONTH OF SERVICE 1/**

| MEDICAL ASSISTANCE TITLE XIX MEDICAID |             |                         |         |                         |            |         |            |
|---------------------------------------|-------------|-------------------------|---------|-------------------------|------------|---------|------------|
| CATEGORICALLY NEEDY                   |             |                         |         |                         |            |         |            |
| MONTH OF SERVICE                      | TOTAL<br>3/ | CATE. NEEDY<br>SUBTOTAL | AGED    | BLIND<br>DISABLED<br>5/ | TANF-TOTAL | OTHER   | QMBs<br>4/ |
| Feb-02                                | 927,830     | 870,531                 | 55,595  | 114,894                 | 275,310    | 418,903 | 5,829      |
| Jan-02                                | 920,100     | 863,281                 | 55,685  | 114,573                 | 275,492    | 411,276 | 6,255      |
| Dec-01                                | 908,069     | 851,778                 | 55,624  | 114,261                 | 273,080    | 402,555 | 6,258      |
| Nov-01                                | 900,384     | 844,420                 | 55,590  | 113,519                 | 271,457    | 397,634 | 6,220      |
| Oct-01                                | 892,848     | 836,869                 | 55,469  | 112,514                 | 270,581    | 392,177 | 6,128      |
| Sep-01                                | 803,551     | 781,693                 | 53,751  | 114,302                 | 272,413    | 336,089 | 5,138      |
| Aug-01                                | 800,709     | 778,823                 | 53,724  | 113,210                 | 273,758    | 333,059 | 5,072      |
| Jul-01                                | 746,955     | 727,107                 | 51,611  | 104,096                 | 257,461    | 309,636 | 4,303      |
| Jun-01                                | 896,441     | 842,744                 | 129,277 | 106,450                 | 274,370    | 327,701 | 4,946      |
| May-01                                | 892,275     | 839,800                 | 129,277 | 105,911                 | 272,809    | 326,787 | 5,016      |
| Apr-01                                | 885,279     | 833,332                 | 126,422 | 105,314                 | 272,493    | 324,133 | 4,970      |
| Mar-01                                | 886,739     | 835,254                 | 130,825 | 105,065                 | 272,926    | 321,442 | 4,996      |
| Feb-01                                | 877,288     | 827,141                 | 128,392 | 104,550                 | 270,884    | 318,445 | 4,870      |
| Jan-01                                | 873,999     | 824,304                 | 126,652 | 104,112                 | 271,517    | 317,226 | 4,797      |
| Dec-00                                | 866,363     | 817,439                 | 124,469 | 103,696                 | 270,733    | 313,993 | 4,548      |
| Nov-00                                | 864,013     | 815,558                 | 123,237 | 103,390                 | 271,004    | 313,509 | 4,418      |
| Oct-00                                | 861,592     | 813,645                 | 121,414 | 103,186                 | 271,342    | 313,398 | 4,305      |
| Sep-00                                | 852,665     | 805,656                 | 119,385 | 102,891                 | 266,827    | 312,238 | 4,315      |
| Aug-00                                | 845,423     | 798,807                 | 116,817 | 102,434                 | 263,960    | 311,291 | 4,305      |
| Jul-00                                | 833,521     | 787,702                 | 114,616 | 101,922                 | 257,251    | 309,588 | 4,325      |
| Jun-00                                | 829,571     | 783,970                 | 112,750 | 101,574                 | 257,411    | 307,956 | 4,279      |
| May-00                                | 823,373     | 777,892                 | 109,896 | 101,088                 | 255,896    | 306,757 | 4,255      |
| Apr-00                                | 817,569     | 772,164                 | 106,912 | 100,619                 | 255,671    | 304,702 | 4,260      |
| Mar-00                                | 816,496     | 771,180                 | 108,607 | 100,146                 | 255,101    | 302,938 | 4,388      |
| Feb-00                                | 807,180     | 762,788                 | 105,894 | 99,419                  | 253,254    | 299,770 | 4,451      |

1/ Numbers of persons certified eligible are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated 4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX ( Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5A ( CONTINUED)

| TITLE 19                 |                 | MEDICAL ASSISTANCE STATE ONLY |              |              |         |  |                  |
|--------------------------|-----------------|-------------------------------|--------------|--------------|---------|--|------------------|
| LIMITED CASUALTY PROGRAM |                 |                               |              |              |         |  | MONTH OF SERVICE |
| MEDIC. NEEDY             | MEDIC. INDIGENT | GAU<br>6/                     | ADATSA<br>2/ | CHILD HEALTH | REFUGEE |  |                  |
| 13,767                   | 2,072           | 9,315                         | 3,670        | 27,568       | 907     |  | Feb-02           |
| 13,637                   | 1,992           | 9,367                         | 3,667        | 27,198       | 958     |  | Jan-02           |
| 13,399                   | 2,229           | 9,338                         | 3,481        | 26,818       | 1,026   |  | Dec-01           |
| 13,439                   | 2,050           | 9,455                         | 3,410        | 26,473       | 1,137   |  | Nov-01           |
| 13,365                   | 2,058           | 9,827                         | 3,394        | 26,096       | 1,239   |  | Oct-01           |
| 14,280                   | 3,067           | na                            | 3,257        | na           | 1,254   |  | Sep-01           |
| 14,303                   | 3,037           | na                            | 3,295        | na           | 1,251   |  | Aug-01           |
| 13,131                   | 2,593           | na                            | 3,162        | na           | 962     |  | Jul-01           |
| 16,083                   | 3,370           | 9,990                         | 3,369        | 19,706       | 1,179   |  | Jun-01           |
| 15,735                   | 2,821           | 9,857                         | 3,339        | 19,506       | 1,217   |  | May-01           |
| 15,557                   | 2,804           | 9,806                         | 3,293        | 19,261       | 1,226   |  | Apr-01           |
| 15,305                   | 2,820           | 9,711                         | 3,325        | 19,092       | 1,232   |  | Mar-01           |
| 14,883                   | 2,712           | 9,409                         | 3,237        | 18,702       | 1,204   |  | Feb-01           |
| 14,909                   | 2,696           | 9,286                         | 3,168        | 18,402       | 1,234   |  | Jan-01           |
| 14,758                   | 2,649           | 9,079                         | 3,108        | 18,055       | 1,275   |  | Dec-00           |
| 14,684                   | 2,623           | 8,988                         | 3,125        | 17,793       | 1,242   |  | Nov-00           |
| 14,502                   | 2,688           | 8,854                         | 3,147        | 17,513       | 1,243   |  | Oct-00           |
| 14,299                   | 2,720           | 8,559                         | 3,068        | 17,181       | 1,182   |  | Sep-00           |
| 14,189                   | 2,712           | 8,561                         | 3,205        | 16,906       | 1,043   |  | Aug-00           |
| 14,076                   | 2,601           | 8,535                         | 3,159        | 16,488       | 960     |  | Jul-00           |
| 14,019                   | 2,475           | 8,674                         | 3,241        | 16,286       | 906     |  | Jun-00           |
| 13,946                   | 2,500           | 8,761                         | 3,264        | 16,138       | 872     |  | May-00           |
| 13,942                   | 2,530           | 8,766                         | 3,209        | 16,055       | 903     |  | Apr-00           |
| 13,848                   | 2,549           | 8,829                         | 3,266        | 15,908       | 916     |  | Mar-00           |
| 13,583                   | 2,521           | 8,579                         | 3,124        | 15,647       | 938     |  | Feb-00           |



**TABLE 5C: SUMMARY OF MEDICAL ASSISTANCE EXPENDITURES BY PROGRAM AND MONTH OF SERVICE 1/**

| MONTH<br>OF SERVICE | MEDICAL ASSISTANCE TITLE XIX MEDICAID |                         |            |                         |            |            |            |
|---------------------|---------------------------------------|-------------------------|------------|-------------------------|------------|------------|------------|
|                     | CATEGORICALLY NEEDY                   |                         |            |                         |            |            |            |
|                     | TOTAL<br>3/                           | CATE. NEEDY<br>SUBTOTAL | AGED       | BLIND<br>DISABLED<br>5/ | TANF-TOTAL | OTHER      | QMBs<br>4/ |
| Dec-01              | 266,537,291                           | 125,586,444             | 13,038,090 | 47,978,445              | 34,272,139 | 25,065,030 | 84,475     |
| Nov-01              | 267,804,213                           | 126,158,675             | 13,742,433 | 47,729,307              | 36,327,397 | 25,790,415 | 80,977     |
| Oct-01              | 509,791,747                           | 248,405,657             | 13,661,429 | 48,987,181              | 38,271,775 | 26,208,535 | 98,951     |
| Sep-01              | 336,068,207                           | 160,648,743             | 13,943,841 | 50,371,086              | 37,255,857 | 26,677,665 | 98,386     |
| Aug-01              | 371,128,006                           | 177,962,366             | 13,701,098 | 52,584,296              | 37,436,814 | 26,257,386 | 90,107     |
| Jul-01              | 321,480,510                           | 153,878,234             | 14,319,813 | 52,548,115              | 37,511,834 | 26,331,105 | 120,614    |
| Jun-01              | 162,684,206                           | 143,124,813             | 15,314,788 | 54,180,472              | 44,313,984 | 29,168,033 | 147,536    |
| May-01              | 156,044,635                           | 138,942,178             | 14,567,513 | 52,741,722              | 42,365,599 | 29,144,923 | 122,421    |
| Apr-01              | 192,901,697                           | 151,833,166             | 16,026,659 | 58,519,526              | 46,502,392 | 30,661,553 | 123,036    |
| Mar-01              | 157,354,156                           | 139,983,896             | 14,857,362 | 52,734,299              | 42,881,527 | 29,410,911 | 99,797     |
| Feb-01              | 164,828,151                           | 145,288,805             | 15,788,434 | 57,552,418              | 41,769,215 | 30,075,320 | 103,418    |
| Jan-01              | 234,960,329                           | 149,765,712             | 15,527,183 | 55,511,773              | 49,541,011 | 29,079,241 | 106,504    |
| Dec-00              | 171,382,303                           | 151,497,741             | 15,455,300 | 55,328,646              | 50,853,448 | 29,759,684 | 100,663    |
| Nov-00              | 169,255,272                           | 151,506,723             | 16,223,826 | 56,469,575              | 47,800,392 | 30,918,722 | 94,208     |
| Oct-00              | 200,075,779                           | 149,434,267             | 15,156,453 | 55,293,628              | 48,127,150 | 30,763,045 | 93,991     |
| Sep-00              | 254,648,894                           | 152,087,226             | 15,956,847 | 59,321,845              | 45,081,466 | 31,642,041 | 85,027     |
| Aug-00              | 171,099,408                           | 152,064,755             | 15,874,293 | 57,987,974              | 46,363,140 | 31,750,655 | 88,693     |
| Jul-00              | 181,274,559                           | 149,504,677             | 15,588,385 | 56,688,421              | 46,705,476 | 30,428,574 | 93,821     |
| Jun-00              | 187,623,797                           | 167,888,346             | 18,269,838 | 65,365,109              | 50,126,072 | 33,957,673 | 169,654    |
| May-00              | 202,591,751                           | 154,966,786             | 16,467,630 | 58,766,838              | 46,703,378 | 32,909,561 | 119,379    |
| Apr-00              | 206,052,885                           | 169,734,876             | 18,033,627 | 66,473,600              | 50,419,685 | 34,678,974 | 128,990    |
| Mar-00              | 211,059,684                           | 161,349,388             | 17,459,695 | 63,421,386              | 46,650,968 | 33,688,885 | 128,454    |
| Feb-00              | 185,804,048                           | 169,445,535             | 18,350,106 | 66,836,938              | 49,404,942 | 34,718,011 | 135,538    |
| Jan-00              | 224,933,033                           | 162,450,068             | 17,912,082 | 63,506,149              | 47,581,648 | 33,312,194 | 137,995    |
| Dec-99              | 194,061,155                           | 166,739,712             | 18,305,130 | 64,642,624              | 49,911,825 | 33,764,893 | 115,240    |

1/ Expenditures are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated.

4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX ( Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5C ( CONTINUED)

| TITLE 19               |             |                   | MEDICAL ASSISTANCE STATE ONLY |                 |           |           |              |                          |         |                          | MONTH OF SERVICE |
|------------------------|-------------|-------------------|-------------------------------|-----------------|-----------|-----------|--------------|--------------------------|---------|--------------------------|------------------|
| CATEGORICALLY NEEDY    |             |                   | LIMITED CASUALTY PROGRAM      |                 |           |           | CHILD HEALTH | MEDICARE PART B NO MATCH | REFUGEE |                          |                  |
| DISPROPORTIONATE SHARE | DRUG REBATE | MEDICARE PREMIUMS | MEDIC. NEEDY                  | MEDIC. INDIGENT | GAU 6/    | ADATSA 2/ |              |                          |         | MEDICARE PART B NO MATCH | REFUGEE          |
| 5,381,667              | -4,891,324  | 4,657,922         | 6,267,732                     | 3,141,245       | 3,298,961 | 255,135   | 932,145      | 1,267,084                | 202,101 | Dec-01                   |                  |
| 2,666,667              | -4,891,324  | 4,712,803         | 6,051,984                     | 3,023,443       | 3,471,022 | 253,791   | 1,224,357    | 1,266,658                | 195,608 | Nov-01                   |                  |
| 119,525,812            | -4,891,324  | 6,543,298         | 5,860,412                     | 2,507,400       | 3,416,900 | 273,114   | 1,145,512    | -494,709                 | 271,804 | Oct-01                   |                  |
| 34,311,115             | -6,780,008  | 4,770,801         | 6,172,126                     | 2,645,638       | 3,245,167 | 262,095   | 982,609      | 1,274,977                | 188,109 | Sep-01                   |                  |
| 49,925,678             | -6,780,008  | 4,746,995         | 6,449,727                     | 2,874,193       | 3,148,492 | 252,853   | 968,566      | 1,277,209                | 232,234 | Aug-01                   |                  |
| 23,099,174             | -6,780,008  | 6,727,587         | 6,501,650                     | 3,067,157       | 3,384,253 | 282,336   | 917,059      | -641,351                 | 212,938 | Jul-01                   |                  |
| 4,622,230              | -6,040,009  | 4,805,826         | 6,589,234                     | 2,952,340       | 3,712,017 | 290,839   | 1,131,568    | 1,271,482                | 223,866 | Jun-01                   |                  |
| 2,311,115              | -6,040,009  | 5,245,545         | 6,242,182                     | 3,050,057       | 3,759,690 | 274,546   | 1,007,895    | 1,010,404                | 241,032 | May-01                   |                  |
| 25,410,289             | -6,040,009  | 5,071,998         | 6,809,283                     | 2,967,578       | 4,007,420 | 345,730   | 1,090,282    | 1,022,980                | 382,980 | Apr-01                   |                  |
| 2,311,115              | -6,121,884  | 5,089,289         | 6,758,694                     | 3,093,431       | 3,714,743 | 298,643   | 977,599      | 1,002,950                | 245,680 | Mar-01                   |                  |
| 3,911,112              | -6,121,884  | 5,026,141         | 7,441,939                     | 2,871,052       | 3,804,091 | 309,963   | 1,065,275    | 1,022,978                | 208,679 | Feb-01                   |                  |
| 69,647,467             | -6,121,884  | 8,267,001         | 6,919,394                     | 3,218,273       | 3,664,717 | 307,246   | 1,244,147    | -2,142,530               | 190,786 | Jan-01                   |                  |
| 3,865,500              | -7,030,310  | 5,049,928         | 6,828,045                     | 3,794,787       | 3,541,038 | 288,799   | 1,019,845    | 2,309,874                | 217,056 | Dec-00                   |                  |
| 2,626,892              | -7,030,310  | 5,080,273         | 6,695,203                     | 3,934,108       | 3,698,084 | 324,815   | 1,157,685    | 1,057,418                | 204,381 | Nov-00                   |                  |
| 36,443,998             | -7,030,310  | 6,894,841         | 6,378,883                     | 3,484,570       | 3,641,773 | 286,692   | 1,054,186    | -742,336                 | 229,215 | Oct-00                   |                  |
| 88,001,648             | -7,718,717  | 5,124,367         | 7,097,831                     | 3,211,976       | 3,932,328 | 301,263   | 1,274,612    | 1,068,231                | 268,129 | Sep-00                   |                  |
| 3,372,044              | -7,718,717  | 5,130,683         | 7,803,478                     | 3,694,996       | 3,881,915 | 280,770   | 1,180,266    | 1,067,311                | 341,907 | Aug-00                   |                  |
| 18,421,010             | -7,718,717  | 6,112,737         | 6,997,132                     | 3,703,279       | 3,696,985 | 291,713   | 1,166,561    | -1,136,865               | 236,047 | Jul-00                   |                  |
| 2,638,492              | -8,130,221  | 5,265,705         | 8,274,258                     | 4,240,163       | 4,331,095 | 324,431   | 1,532,187    | 986,061                  | 273,280 | Jun-00                   |                  |
| 32,744,539             | -8,130,221  | 5,399,585         | 7,338,542                     | 3,165,173       | 3,986,141 | 304,544   | 1,796,459    | 798,542                  | 221,661 | May-00                   |                  |
| 20,660,019             | -8,130,221  | 5,489,194         | 7,881,129                     | 3,428,894       | 4,180,510 | 336,364   | 1,387,871    | 802,952                  | 281,297 | Apr-00                   |                  |
| 33,532,852             | -8,457,330  | 5,746,236         | 7,872,616                     | 3,866,397       | 4,283,640 | 322,108   | 1,513,585    | 715,326                  | 314,866 | Mar-00                   |                  |
| 46,500                 | -8,457,330  | 5,790,993         | 7,630,462                     | 3,909,458       | 4,557,120 | 349,993   | 1,598,538    | 666,089                  | 266,690 | Feb-00                   |                  |
| 47,315,216             | -8,457,330  | 5,795,607         | 7,317,147                     | 3,846,837       | 4,184,463 | 335,360   | 1,225,093    | 638,495                  | 282,077 | Jan-00                   |                  |
| 5,356,665              | -2,978,998  | 5,781,637         | 7,602,747                     | 4,708,528       | 4,215,388 | 367,228   | 1,373,629    | 638,764                  | 255,855 | Dec-99                   |                  |

## GLOSSARY

**Aid to Families With Dependent Children-Regular (AFDC-R)**: A federally matched cash assistance program for financially needy families in which the child(ren) is deprived due to the absence, incapacity or death of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Single Parent Families.

**Aid to Families with Dependent Children-Employable (AFDC-E)**: A federally matched cash assistance program for needy two parent families in which the child(ren) is deprived by the unemployment of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Two Parent Families.

**Administration and Direct Services**: Those expenditures for salaries, equipment, facilities, etc., for DSHS employees and their activities related to one or more specific programs. Also includes the cost of demonstration projects but excludes indirect DSHS administrative costs not attributed to any particular program (e.g., computer operations, accounting and personnel services).

**Adoption Services**: Services to prepare children and families for adoptive placement and adoption. Services are primarily for "hard to place" children: the disabled (physically, emotionally or mentally); minority races; siblings; or older children (six years plus).

**Adoption Support Services**: Financial and medical support to families that have adopted "hard to place" children who would not have been adopted without subsidy.

**Adult Family Home**: The regular family abode of a person or persons who are providing personal care, room, and board to more than one but not more than four adults who are not related by blood or marriage to the person or persons providing the services; except that a maximum of six adults may be permitted if the department determines that the home is of adequate size and that the home and the provider are capable of meeting standards and qualifications.

**Aged**: Persons who are 65 years of age or older.

**Alcoholism and Drug Addiction Treatment and Support Act (ADATSA)**: A state funded program of treatment and shelter services to financially eligible adults who have been found by a state-contracted assessment center to be incapacitated from gainful employment due to their alcoholism or drug addiction.

**Alternate Care**: Services to adults residing in or needing placement in residential facilities, e.g., Skilled Nursing Homes, Intermediate Care Facilities and Congregate Care Facilities.

**Blind**: Persons with central visual acuity of 20/200 or less in the better eye with the use of a correcting lens or a limitation in the field of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees.

## GLOSSARY

**Case**: A unit of one or more related individuals whose needs are covered by a single money grant, service or vendor payment.

**Categorically Needy**: A federally-matched (Medicaid) program for certain persons related to programs of public assistance with incomes at or below the grant standard.

**Child Welfare Services (CWS)**: Specialized and individual social services provided to unmarried mothers, and to children who are dependent, neglected, or in danger of becoming delinquent.

**Community Services Office (CSO)**: Local office where income maintenance, food stamp, medical assistance and social service programs are administered.

**Congregate Care Facility (CCF)**: A group living arrangement intended to provide supervision to individuals unable to function in an independent living arrangement, to provide them with personal care, to assist them in taking more responsibility for their own grooming and appropriate behavior, to provide them with social care and to help them integrate into normal community living.

**Consolidated Emergency Assistance Program (CEAP)**: Temporary assistance (one month out of twelve) for needy families not eligible for any other federal or state grant assistance program.

**Crisis Intervention Services**: Counseling, therapy and/or referral services designed to alleviate personal or family situations which present a serious and imminent threat to the health or stability of the child or family.

**Day Care**: Care provided for children in a licensed day care center, a licensed family day care home, or in their own home when the parents cannot assume parental supervision for part of the day.

**DCFS**: Division of Children and Family Services.

**Disabled**: Persons who are unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which has lasted or can be expected to last for a continuous period of not less than 12 months or which can be expected to result in death.

**Family Independence Program**: A five year demonstration project jointly administered with the Employment Security Department. The program provides incentives in cash assistance, training and employment services, child care and medical benefits.

**Food Stamps**: Coupons issued by DSHS to eligible low income households which may be redeemed for groceries at retail stores so authorized by the USDA Food and Nutrition Service.

## GLOSSARY

**General Assistance-Continuing (GA-U):** Assistance to unemployable persons who are not eligible for or are not receiving federal aid assistance.

**General Assistance to Pregnant Women (GA-S):** State financed assistance to financially needy pregnant women who are not eligible for AFDC because they are not in the third trimester of pregnancy or who are members of two parent households that cannot meet categorical eligibility for AFDC-E.

**Grant (Maintenance Grant):** A money payment made to a recipient.

**Income Assistance:** Grant programs designed to provide financial assistance to individuals and families for basic needs.

**Intermediate Care Facility (ICF):** A licensed facility that provides individually planned programs under the direction of a licensed physician and licensed nurse and includes supervision, assistance, protection, and restoration for those whose condition is stable.

**Medicaid:** A program that provides medical assistance to impoverished aged, blind and disabled persons or members of families with dependent children under Title XIX of the Social Security Act.

**Medical Assistance:** Programs which make payments for medical services provided to recipients of cash assistance and to other needy persons. Medical services are provided under Title XIX of the Social Security Act (Medicaid) and state only funding.

**Medically Indigent:** The state-matched category of the Limited Casualty Program provides medical assistance for persons with acute and emergent medical needs but unable to qualify for Medicaid.

**Medically Needy:** The federally-matched (Medicaid) category of the Limited Casualty Program provides medical assistance for persons with incomes above the grant standard.

**Nursing Home Program:** A program which provides skilled nursing facility care and intermediate facility care.

**Primary Recipient:** A person for whom a specified goal is established and to whom, or on behalf of whom, services are provided for the purpose of achieving the goal.

**Protective Services:** Specialized social services initiated on the basis of a complaint that a child or adult is being physically or emotionally neglected, abused, exploited, or cruelly treated.

## GLOSSARY

**Resources**: Any property an applicant owns when he applies for assistance which could be applied toward meeting his needs either directly or by conversion to cash. Resources are classified as either exempt (i.e., not affecting the applicant's eligibility or need) or non-exempt.

**Refugee**: The status granted a person unwilling or unable to return to his or her country of nationality because of persecution or fear of persecution based on race, religion, nationality, membership in a particular social group, or political opinion.

**Skilled Nursing Facility (SNF)**: A licensed facility certified to provide skilled nursing care. Provides frequent observation and intervention of a licensed physician and registered nurse and includes on-going evaluations, care plan revisions and the teaching necessary to provide for those whose condition is unstable and/or complex.

**Social Services**: One or more of the services included in the State's Comprehensive Annual Social Services Program Plan under Title XX or the State Plan under Title IV-A or Title IV-B.

**Special Needs**: SSI Additional Requirements payment to cover the cost of a verified need which is not included in a basic grant. Payments can be authorized for laundry, telephone, restaurant meals, home delivered meals and food for guide dogs for the blind.

**Supplemental Security Income (SSI)**: Federally financed payments to the aged, blind or disabled administered by the Social Security Administration. State supplementation is financial aid funded by the state, but administered by the Social Security Administration to augment the income of SSI recipients.

**Temporary Assistance for Needy Families (TANF) - Single Parent Families** : Name changed from AFDC-R to this on July 1997. Definition has not changed.

**Temporary Assistance for Needy Families (TANF) - Two Parent Families** : Name changed from AFCD-E to this on July 1997. New definition includes both single households and pregnancy cases.

**Title XVI**: A national program to provide Supplemental Security Income (SSI) to individuals who have attained age 65, or are blind or disabled.

**Title XX**: Comprehensive Social Services Program funded in part under Title XX of the Social Security Act.

**Qualified Medicare Beneficiary**: Recipients of Medicare Part A, not otherwise eligible for Medicaid who have incomes and resources below levels set by the legislature.

**ERRATA****TABLE 2N**

Correction for total children served in Child Care for ESA (DIA) from July 2001 through January 2002.

From 7/2001 through 1/2002 Table 2N did not count service codes 2923-2927 (Seasonal),  
nor codes 2958,2959,2968& 2969 (FTW/EHC)

Beginning 2/2002 these codes are counted in table 2N

| <u>DATE</u> | <b>Corrected Total Children<br/>served by ESA in Child care</b> | <u>Original total</u> | <u>Seasonal</u> | <u>FTW/EHC</u> |
|-------------|---|-----------------------|-----------------|----------------|
| Jul-01      | <b>65,231</b>   | 62,059                | 3,127           | 45             |
| Aug-01      | <b>65,113</b>   | 61,981                | 3,079           | 53             |
| Sep-01      | <b>63,997</b>   | 60,381                | 3,516           | 100            |
| Oct-01      | <b>63,884</b>   | 60,678                | 3,081           | 125            |
| Nov-01      | <b>63,839</b>   | 58,743                | 4,961           | 135            |
| Dec-01      | <b>56,900</b>   | 56,051                | 726             | 123            |
| Jan-02      | <b>54,950</b>   | 54,161                | 636             | 153            |