
**INCOME ASSISTANCE,
SOCIAL SERVICES,
AND MEDICAL ASSISTANCE**

The ACES Time Series

MARCH 2002



**Research and Data Analysis
PO Box 45204
Olympia Wa 98504-5204**

Department of Social and Health Services - County by Regions

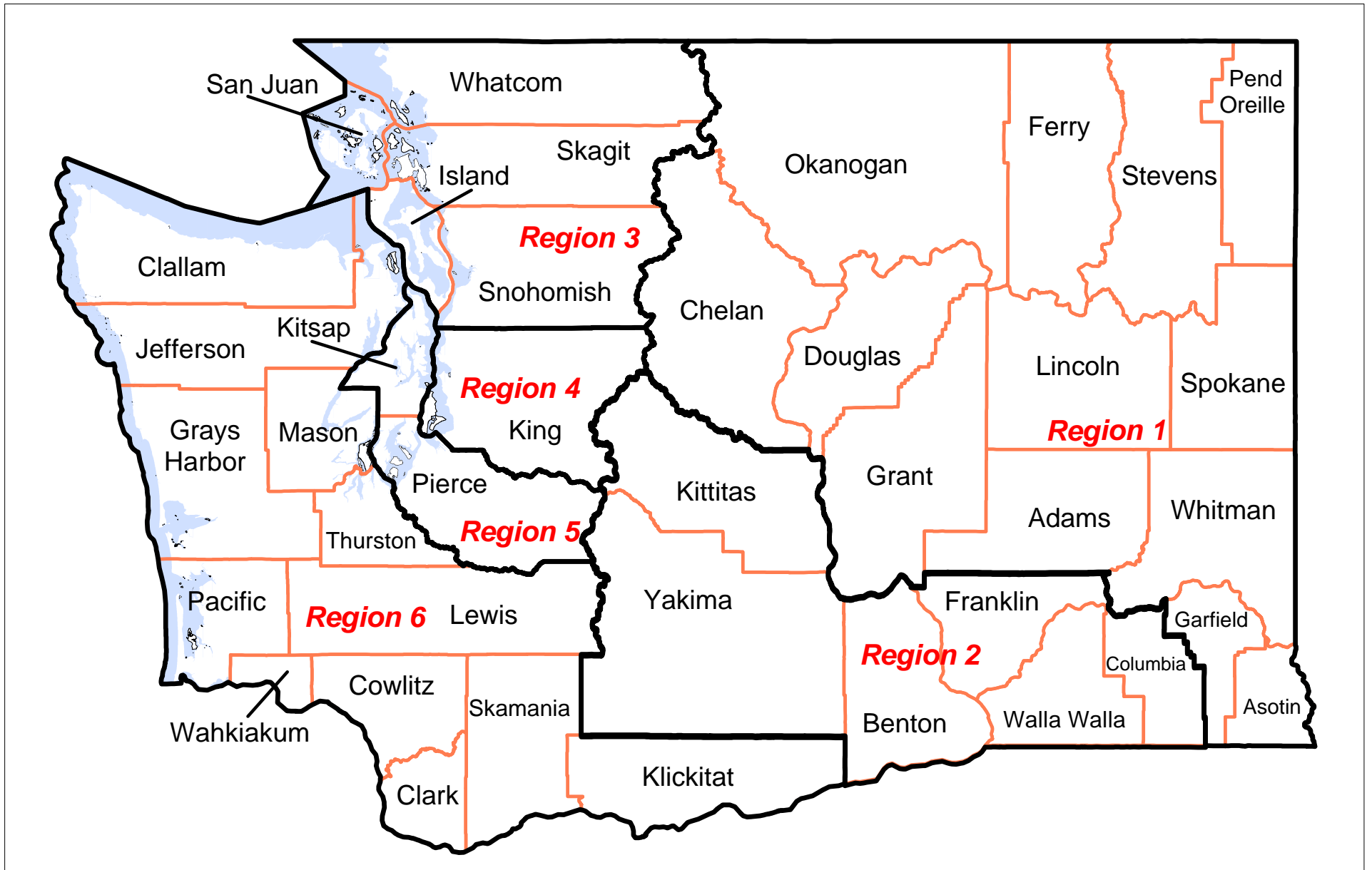


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Data Analysis Section
Income Assistance, Social Services, and Medical Assistance Report
P.O. Box 45204
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**TABLE 1: PROGRAM SUMMARY FOR INCOME ASSISTANCE, FOOD STAMPS, AND MEDICAL ASSISTANCE PROGRAMS
IN THE STATE OF WASHINGTON**

MARCH 2002

	PARTICIPATION (Cases)			PERCENT CHANGE FROM	
	<u>THIS MONTH</u>	<u>LAST MONTH</u>	<u>LAST YEAR</u>	<u>LAST MONTH</u>	<u>LAST YEAR</u>
<u>Income Assistance Cases</u>					
State Supplementation - Aged	11,529	11,595	11,502	-0.6%	0.2%
State Supplementation - Blind	923	925	917	-0.2%	0.7%
State Supplementation - Disabled	83,811	83,686	80,549	0.1%	4.0%
Temporary Assistance for Needy Families - SPF and TPF	56,011	56,652	55,119	-1.1%	1.6%
Diversion - Single Parent Families and Two Parent Familie	207	211	178	-1.9%	16.3%
Consolidated Emergency Assistance Program	42	57	36	-26.3%	16.7%
Refugee Assistance 2/	348	351	617	-0.9%	-43.6%
General Assistance (GA-U + GA-X)	20,189	20,050	18,239	0.7%	10.7%
General Assistance Legal Guardian (GH-H)	1/	1/	1/	-	-
General Assistance To Pregnant Women (GA-S)	1/	1/	1/	-	-
ADATSA	862	876	1,034	-1.6%	-16.6%
Food Stamp Households					
EBT	168,435	164,813	149,436	2.2%	12.7%
CARD	170,248	169,493	NA	0.4%	-
Nursing Home Persons 3/	12,965	13,004	13,386	-0.3%	-3.1%
	Mar-02	Feb-02	Mar-01		
<u>Medical Assistance Persons Certified Total</u>	933,682	927,830	886,739		
Categorically Needy - TANF-TOTAL	273,496	275,310	272,926		
Aged	55,343	55,595	130,825		
Blind and Disabled	115,497	114,894	105,065		
Other 5/	425,330	418,903	321,442		
Qualified Medicare Beneficiary 4/	5,851	5,829	4,996		
Limited Casualty Program - Medically Needy	14,067	13,767	15,305		
Limited Casualty Program - Medically Indigent	2,428	2,072	2,820		
Refugee	901	907	1,232		
General Assistance	9,186	9,315	9,711		
ADATSA	3,829	3,670	3,325		
Children's Health	27,754	27,568	19,092		

1/ Former GA-S & GH-H cases were moved into the TANF program.

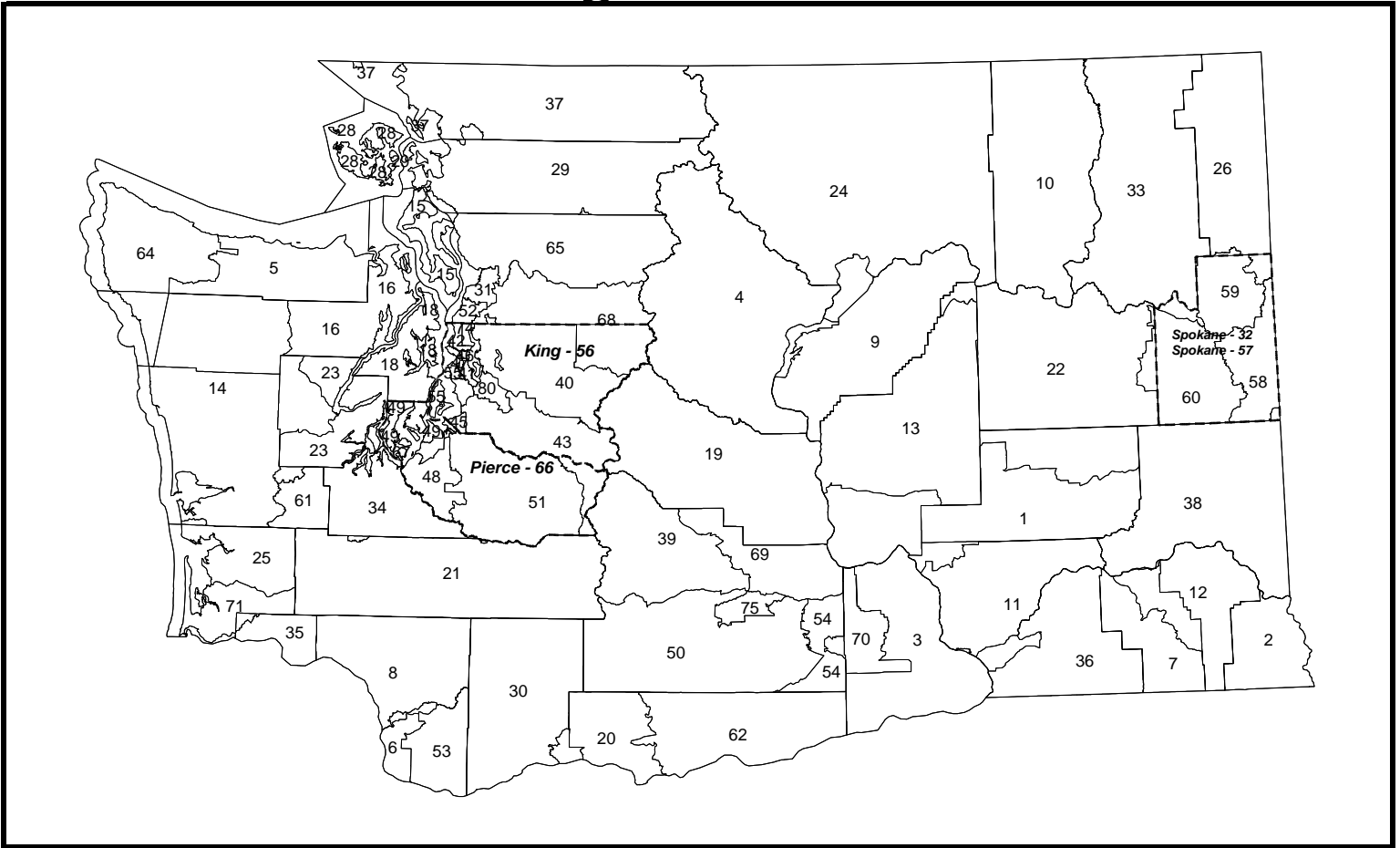
2/ Most refugees are counted in other programs.

3/ ICF-MR data are not included. Administration of these facilities is under the Division of Developmental Disabilities.

4/ Qualified Medicare Beneficiary began in February 1989.

5/ Other Includes: Pregnant Women, Foster Kids, Child Welfare Services.

Washington State CSO's



Washington State Community Service Office Catchment Areas, and ID Numbers, 1998.

The 72 CSO catchment areas on the map were derived from 1996 zipcodes, 1990 Census blocks, and estimated client loads.

The catchment area boundaries are fluid.

In some areas, clients may have a choice which office to receive services, which these offices are not included in this map.

DSHS also offers some specialized services at County, Regional, and Statewide offices.

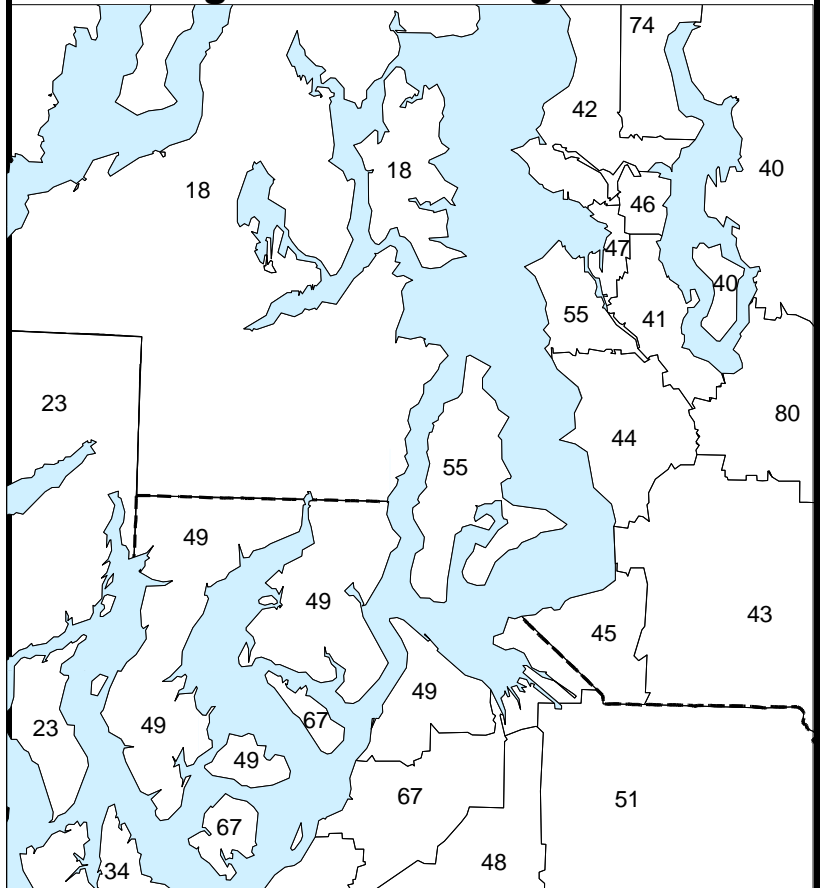
----- Countywide Offices
 _____ Local Offices



Washington State
 DEPARTMENT OF SOCIAL &
 HEALTH SERVICES
 RESEARCH AND DATA
 ANALYSIS

Debbie Clegg / 4-8-98

Puget Sound Enlargement



CSO - NUMBER AND NAME WITHIN REGION

REGION	CSO OFFICE / COUNTY	CSO NUMBER					
REGION 1			REGION 3		REGION 6		
	COLVILLE / STEVENS	33		ALDERWOOD / SNOHOMISH	52	ABERDEEN / GRAYS HARBOR	14
	NEWPORT / PEND OREILLE	26		SKYKOMISH V. / SNOHOMISH	68	ELMA / GRAYS HARBOR	61
	REPUBLIC / FERRY	10		BELLINGHAM / WHATCOM	37	LONG BEACH / PACIFIC	71
	MOSES LAKE / GRANT	13		EVERETT / SNOHOMISH	31	SOUTH BEND / PACIFIC	25
	OTHELLO / ADAMS	1		MOUNT VERNON / SKAGIT	29	CHEHALIS / LEWIS	21
	CLARKSTON / ASOTIN	2		FRIDAY HARBOR / SAN JUAN	28	KELSO / COWLITZ	8
	POMEROY / GARFIELD	12		OAK HARBOR / ISLAND	15	CATHLAMET / WAHKIAKUM	35
	OKANOGAN / OKANOGAN	24		SMOKEY POINT / SNOHOMISH	65	OLYMPIA / THURSTON	34
	SPO. CENTRAL / SPOKANE	32		ALDERWOOD HCS / SNOHOMISH	89	COLUMBIA RIVER / CLARK	53
	COLFAX / WHITMAN	38		BELLINGHAM HCS / WHATCOM	87	GOLDENDALE / KLICKITAT	62
	SPO. VALLEY / SPOKANE	58		EVERETT HCS / SNOHOMISH	92	STEVENSON / SKAMANIA	30
	SPO. NORTH / SPOKANE	59		MOUNT VERNON HCS / SKAGIT	63	WHITE SALMON / KLICKITAT	20
	SPO. SOUTHWEST / SPOKANE	60		SKYKOMISH HCS / SNOHOMISH	90	PORT ANGELES / CLALLAM	5
	DAVENPORT / LINCOLN	22		SMOKEY PT. HCS / SNOHOMISH	91	FORKS / CLALLAM	64
	WENATCHEE / CHELAN	4				PT. TOWNSEND / JEFFERSON	16
	WENATCHEE / DOUGLAS	9	REGION 4			SHELTON / MASON	23
	CLARKSTON HCS / ASOTIN	86		RENTON / KING	80	VANCOUVER / CLARK	6
	COLVILLE HCS / STEVENS	78		BALLARD / KING	42	MAA-MEDS / STATE	76
	MOSES LAKE HCS / GRANT	81		BELLTOWN / KING	47	ABERDEEN HCS / GRAYS HARBOR	94
	OMAK HCS / OKANOGAN	77		BURIEN / KING	44	CHEHALIS HCS / LEWIS	95
	SPOKANE HCS / SPOKANE	57		WEST SEATTLE / KING	55	KELSO HCS / COWLITZ	97
	WENATCHEE HCS / DOUGLAS	79		CAPITOL HILL / KING	46	OLYMPIA HCS / THURSTON	96
	MATTAWA / GRANT	129		EASTSIDE / KING	40	PORT ANGELES HCS / CLALLAM	93
				KING SOUTH / KING	43	VANCOUVER HCS / CLARK	98
REGION 2				FEDERAL WAY / KING	45	ECONOMIC SERVICES	100
	KENNEWICK / BENTON	3		RAINIER / KING	41	OFFICE OF FINANCIAL REC.	101
	PASCO / FRANKLIN	11		AUBURN / KING	72	DASA	107
	SUNNYSIDE / YAKIMA	54		HOLGATE HCS / KING	56	CUSTOMER SERVICE CENTER	127
	TOPPENISH / YAKIMA	50	REGION 5			WASHCAP	130
	WALLA WALLA / WALLA WALLA	36		BREMERTON / KITSAP	18	DIV OF CHILD SUPPORT	200
	DAYTON / COLUMBIA	7		PIERCE DCFS / PIERCE	27		
	WAPATO / YAKIMA	75		NW SPECIAL SERVICES / PIERCE	49		
	YAKIMA-KITTITAS / YAKIMA	69		PIERCE SOUTH / PIERCE	48		
	ELLENSBURG / KITTITAS	19		NW WORKFIRST / PIERCE	67		
	YAKIMA / YAKIMA	39		PUYALLUP VALLEY / PIERCE	51		
	GRANDVIEW / YAKIMA	70		BREMERTON HCS / KITSAP	88		
	PASCO HCS / FRANKLIN	84		TACOMA HCS / PIERCE	66		
	SUNNYSIDE HCS / YAKIMA	83		PUYALLUP HCS OFFICE	17		
	HCS / WALLA WALLA	85		CALL CENTER	131		
	YAKIMA HCS / YAKIMA	82					
	CALL CENTER	128					

1/ Spokane Central, Alternate Care (King Co.), and Long Term Care (Pierce) CSOs serve their entire respective counties and do not have their own populations or actual physical boundaries.

2/ These CSOs' data are included in Region 2. Some administrative functions moved to Region 1 effective 12/93. Their DCFS and Aging offices remain in Region 2.

3/ Effective 01/2002 CSO name changes - Pierce North to NW Special Services and Pierce West to NW Workfirst. Also new CSO's Numbers in Region 6 - #'s 100, 101, 127, 128 and 200.

4/ Effective 01/02 Lake City CSO will be closing and all data transferred to the Ballard CSO.

	CASES	PERSONS	EXPENDITURES 1	AVERAGE EXPENDITURE PER	
				CASE	PERSON
<u>ASSISTANCE GRANTS, TOTAL</u>	<u>173,922</u>	<u>265,679</u>	<u>\$31,853,857</u>	<u>\$ 183.15</u>	<u>\$ 119.90</u>
Aged, Blind, & Disabled State Supplementation	96,263	100,471	\$2,358,236	24.50	23.47
Temporary Assistance for Needy Families - SPF & TPF	56,011	142,727	\$24,482,175	437.10	171.53
Diversion - Single Parent Families and Two Parent Families	207	689	\$249,766	1,206.60	362.51
Consolidated Emergency Assistance Program (CEAP)	42	138	\$20,342	484.32	147.40
General Assistance - Continuing (U+X)	20,189	20,364	\$4,599,457	227.82	225.86
General Assistance - (GH-H) - Data included into TANF	0	0	0	-	-
ADATSA	862	862	\$31,329	36.34	36.34
Refugee Assistance 2/	348	428	\$112,553	323.43	262.97
<u>FOOD STAMP PROGRAM</u>					
Foodstamp - EBT (Warrant Roll point of view)	168,435	368,017	\$28,354,014	168.34	77.05
Foodstamp - CARD (Average Grant point of view)	170,248	364,825	\$27,763,116	163.07	76.10

1/ In January 1997 the Social Security Administration increased the federal benefit rate to SSI recipients by 2.9 percent.

2/ Most refugees are counted in other programs.

TABLE 2A: CASES AND PERSONS RECEIVING SUPPLEMENTAL SECURITY INCOME (SSI) AND/OR STATE SUPPLEMENTATION UNDER TITLE XVI OF SOCIAL SECURITY ACT AND AMOUNT OF SUCH BENEFITS BY ELIGIBILITY FACTOR

MARCH 2002

	CASES	PERSONS	BENEFITS			AVERAGE SSI AND/OR STATE SUPPLEMENTATION PER CASE 1/
			TOTAL	SSI	STATE SUPPLEMENTATION	
TOTAL	99,306	104,839	2/ \$44,174,733	2/ \$41,816,496	2/ \$ 2,358,237	\$444.83
SSI ONLY	3,043	4,368	\$1,080,905	\$1,080,905	-	\$355.21
STATE SUPPLEMENTATION ONLY	2,220	2,325	93,863	-	93,863	42.28
BOTH SSI AND STATE SUPPLEMENTATION	94,043	98,146	42,999,965	40,735,591	2,264,374	457.24
AGED, TOTAL	12,189	14,261	\$5,182,377	\$4,868,944	\$313,433	\$425.17
SSI ONLY	660	1,038	310,371	310,371	-	470.26
STATE SUPPLEMENTATION ONLY	301	315	12,143	-	12,143	40.34
BOTH SSI AND STATE SUPPLEMENTATION	11,228	12,908	4,859,863	4,558,573	301,290	432.83
BLIND, TOTAL	947	976	\$401,851	\$375,769	\$26,082	\$424.34
SSI ONLY	24	31	8,906	8,906	-	371.09
STATE SUPPLEMENTATION ONLY	22	23	1,564	-	1,564	71.08
BOTH SSI AND STATE SUPPLEMENTATION	901	922	391,382	366,863	24,519	434.39
DISABLED, TOTAL	86,170	89,602	\$38,590,504	\$36,571,783	\$2,018,721	\$447.84
SSI ONLY	2,359	3,299	761,628	761,628	-	322.86
STATE SUPPLEMENTATION ONLY	1,897	1,987	80,156	-	80,156	42.25
BOTH SSI AND STATE SUPPLEMENTATION	81,914	84,316	37,748,720	35,810,155	1,938,565	460.83

1/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

TABLE 2B: STATE SUPPLEMENTATION TO SUPPLEMENTAL SECURITY INCOME (SSI) BENEFITS: CASES, PERSONS, AND EXPENDITURES BY ELIGIBILITY FACTOR, REGION, AND CSO 1/,

MARCH 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
TOTAL	11,529	13,223	\$313,433	\$27.18	923	945	\$26,082	\$28.25	83,811	86,303	\$2,018,721	\$24.08
REGION 1	1,047	1,082	\$12,695	\$12.12	102	104	\$2,167	\$21.24	13,188	13,376	\$186,668	\$14.15
COLVILLE / STEVENS	57	60	858	15.06	10	10	185	18.52	780	792	14,047	18.01
NEWPORT / PEND OREILLE	31	31	300	9.67	1	1	4	3.71	383	387	6,503	16.98
REPUBLIC / FERRY	10	10	185	18.52	1	1	136	136.15	164	165	3,156	19.24
MOSES LAKE / GRANT	116	122	1,442	12.43	8	9	178	22.25	1,303	1,329	21,199	16.27
OTHELLO / ADAMS	25	25	704	28.15	2	3	147	73.53	205	210	3,937	19.20
OKANOGAN / OKANOGAN	72	73	395	5.48	5	5	27	5.45	849	859	14,819	17.45
SPO. CENTRAL / SPOKANE	58	60	456	7.86	10	10	185	18.52	1,097	1,111	12,853	11.72
COLFAX / WHITMAN	16	16	218	13.62	6	6	163	27.23	246	249	3,802	15.46
SPO. DCFIS / SPOKANE	0	0	0	-	0	0	0	-	0	0	0	-
SPO. VALLEY / SPOKANE	202	210	1,745	8.64	14	14	75	5.33	2,112	2,134	29,010	13.74
SPO. NORTH / SPOKANE	215	219	3,032	14.10	26	26	551	21.18	2,816	2,858	37,022	13.15
SPO. SOUTHWEST / SPOKANE	98	100	800	8.16	6	6	33	5.45	1,911	1,936	20,530	10.74
DAVENPORT / LINCOLN	15	15	343	22.88	0	0	0	-	113	113	1,770	15.67
WENATCHEE / CHELAN	93	98	1,596	17.17	9	9	310	34.49	885	901	12,782	14.44
WENATCHEE / DOUGLAS	39	43	622	15.94	4	4	172	43.09	324	332	5,239	16.17
REGION 2	978	1,006	\$19,273	\$19.70	83	86	\$2,127	\$25.62	8,354	8,468	\$126,729	\$15.16
KENNEWICK / BENTON	136	140	2,462	18.11	23	23	478	20.80	1,463	1,473	20,029	13.69
PASCO / FRANKLIN	97	101	1,693	17.46	7	7	36	5.20	709	713	10,042	14.16
SUNNYSIDE / YAKIMA	155	159	4,762	30.72	8	9	310	38.81	741	756	14,098	19.03
TOPPENISH / YAKIMA	91	92	2,263	24.87	2	2	11	5.45	528	535	9,554	18.09
WALLA WALLA / WALLA WALLA	83	89	1,331	16.04	7	7	38	5.45	819	831	13,961	17.05
CLARKSTON / ASOTIN	32	33	338	10.55	8	8	174	21.79	493	500	6,574	13.34
DAYTON / COLUMBIA	14	14	76	5.45	0	0	0	-	77	78	1,012	13.14
POMEROY / GARFIELD	9	9	49	5.45	0	0	0	-	25	25	268	10.73
WAPATO / YAKIMA	61	66	1,592	26.10	2	2	142	70.80	326	334	5,522	16.94
YAKIMA-KITTITAS / YAKIMA	115	117	1,754	15.25	11	12	588	53.47	1,150	1,164	16,442	14.30
ELLENSBURG / KITTITAS	21	21	245	11.67	7	7	38	5.45	329	334	4,528	13.76
YAKIMA / YAKIMA	164	165	2,707	16.51	8	9	310	38.81	1,694	1,725	24,700	14.58

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
REGION 3	1,457	1,678	\$37,317	\$25.61	128	130	\$3,602	\$28.14	10,384	10,679	\$256,356	\$24.68
ALDERWOOD / SNOHOMISH	360	431	10,946	30.41	20	20	592	29.58	1,160	1,223	37,019	31.91
SKYKOMISH V. / SNOHOMISH	38	41	1,098	28.89	6	6	155	25.90	463	469	15,133	32.68
BELLINGHAM / WHATCOM	235	246	2,964	12.61	24	24	260	10.82	2,343	2,378	31,020	13.24
EVERETT / SNOHOMISH	519	642	16,602	31.99	40	41	1,298	32.45	3,265	3,415	110,055	33.71
MOUNT VERNON / SKAGIT	112	114	1,207	10.78	21	22	668	31.81	1,455	1,468	17,983	12.36
FRIDAY HARBOR / SAN JUAN	10	10	55	5.45	0	0	0	-	66	68	843	12.77
OAK HARBOR / ISLAND	70	71	645	9.21	4	4	153	38.13	536	539	6,884	12.84
SMOKEY POINT / SNOHOMISH	113	123	3,801	33.64	13	13	477	36.68	1096	1119	37,419	34.14
REGION 4	5,195	6,330	\$171,429	\$32.99	261	268	\$8,640	\$33.10	20,082	21,070	\$641,045	\$31.92
HOLGATE-RENTON / KING	0	0	0	-	0	0	0	-	0	0	0	-
BALLARD / KING	501	613	15,630	31.20	33	34	1,033	31.30	2,114	2,205	62,207	29.43
LAKE CITY / KING	329	413	11,873	36.09	17	17	580	34.11	1,123	1,189	34,705	30.90
BELLTOWN / KING	498	602	17,316	34.77	23	25	584	25.38	1,890	1,935	52,966	28.02
BURIEN / KING	389	453	11,411	29.33	27	27	1,115	41.31	2,158	2,250	72,072	33.40
WEST SEATTLE / KING	237	269	7,477	31.55	18	18	598	33.24	1,357	1,422	45,128	33.26
CAPITOL HILL / KING	476	576	16,485	34.63	27	27	785	29.08	1,794	1,851	54,079	30.14
EASTSIDE / KING	916	1,129	29,837	32.57	33	34	1,329	40.26	2,161	2,337	71,409	33.04
KING SOUTH / KING	998	1,251	32,716	32.78	52	53	1,848	35.53	3,986	4,228	134,465	33.73
FEDERAL WAY / KING	104	121	3,197	30.74	6	6	155	25.90	829	861	26,293	31.72
RAINIER / KING	747	903	25,488	34.12	25	27	613	24.53	2,670	2,792	87,722	32.85
REGION 5	1,545	1,771	\$48,566	\$31.43	187	192	\$6,262	\$33.48	15,641	16,259	\$520,013	\$33.24
BREMERTON / KITSAP	304	339	9,150	30.10	50	51	1,210	24.21	3,225	3,301	108,309	33.58
PIERCE DCFS / PIERCE	0	0	0	-	0	0	0	-	0	0	0	-
PIERCE NORTH / PIERCE	309	372	9,026	29.21	30	30	745	24.84	2,572	2,725	85,546	33.26
PIERCE SOUTH / PIERCE	400	453	12,517	31.29	51	52	2,131	41.79	4,509	4,716	154,230	34.20
PIERCE WEST / PIERCE	365	427	12,089	33.12	33	36	1,319	39.96	3,091	3,211	100,449	32.50
PUYALLUP VALLEY / PIERCE	167	180	5,784	34.64	23	23	857	37.25	2,244	2,306	71,479	31.85

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
REGION 6	1,307	1,356	\$24,154	\$18.48	162	165	\$3,284	\$20.27	16,162	16,451	\$287,911	\$17.81
ABERDEEN / GRAYS HARBOR	71	71	1,032	14.54	12	12	327	27.23	1,523	1,542	22,833	14.99
ELMA / GRAYS HARBOR	21	22	251	11.93	4	4	22	5.45	350	356	5,540	15.83
LONG BEACH / PACIFIC	18	18	200	11.11	3	3	278	92.58	241	242	3,927	16.30
SOUTH BEND / PACIFIC	25	25	398	15.91	0	0	0	-	209	212	3,886	18.59
CHEHALIS / LEWIS	104	106	1,318	12.68	17	17	481	28.27	1,463	1,490	24,243	16.57
KELSO / COWLITZ	90	90	928	10.31	14	14	338	24.12	2,105	2,143	31,198	14.82
WAHIAKUM	1	1	5	5.45	1	1	5	5.45	34	34	316	9.29
OLYMPIA / THURSTON	297	322	10,542	35.49	39	40	1,157	29.67	2,985	3,073	98,852	33.12
ORCHARDS / CLARK	137	141	1,821	13.29	16	17	87	5.43	1,285	1,301	17,854	13.89
GOLDENDALE / KLICKITAT	12	12	217	18.05	2	2	11	5.45	198	200	3,264	16.48
STEVENSON / SKAMANIA	13	13	67	5.18	0	0	0	-	127	131	3,001	23.63
WHITE SALMON / KLICKITAT	17	18	229	13.46	1	1	5	5.45	176	182	3,267	18.56
PORT ANGELES / CLALLAM	69	69	1,272	18.43	7	7	38	5.45	1020	1035	13,343	13.08
FORKS / CLALLAM	13	13	195	15.03	2	2	11	5.45	223	225	2,657	11.91
PT. TOWNSEND / JEFFERSON	31	32	434	14.00	0	0	0	-	339	345	5,252	15.49
SHELTON / MASON	37	38	593	16.04	8	8	45	5.59	881	892	11,804	13.4
VANCOUVER / CLARK	351	365	4,652	13.25	36	37	480	13.33	3,003	3,048	36,674	12.21

1/ WHEN MORE THAN ONE CSO EXISTS WITHIN A COUNTY, COUNTS ARE ALLOCATED ON THE BASIS OF ZIP CODE

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

3/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/ 3/

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	56,011	43,932	98,795	24,482,175	437.10	171.53	56,900	45,012	100,534	24,989,680	439.19	171.70
REGION 1	9,003	7,399	15,686	3,852,251	427.89	166.87	9,228	7,664	16,114	3,968,027	430.00	166.88
COLVILLE / STEVENS	564	502	1,020	241,326	427.88	158.56	565	513	1,017	244,144	432.11	159.57
NEWPORT / PEND OREILLE	213	176	366	89,362	419.54	164.87	221	190	378	91,448	413.79	161.00
REPUBLIC / FERRY	136	136	233	57,648	423.88	156.23	182	164	310	75,383	414.19	159.03
MOSES LAKE / GRANT	1,054	839	1,988	457,082	433.66	161.68	1,085	868	2,045	474,392	437.23	162.85
OTHELLO / ADAMS	350	155	677	143,272	409.35	172.20	366	157	707	149,119	407.43	172.59
OKANOGAN / OKANOGAN	502	333	862	200,992	400.38	168.19	508	341	889	203,325	400.25	165.30
SPO. CENTRAL / SPOKANE	0	0	0	-259	-	-	0	0	0	-130	-	-
COLFAX / WHITMAN	172	146	256	65,309	379.70	162.46	167	141	250	63,660	381.20	162.81
SPO. VALLEY / SPOKANE	1,729	1,572	2,978	759,303	439.16	166.88	1,748	1,605	3,020	778,092	445.13	168.24
SPO. NORTH / SPOKANE	2,150	1,916	3,747	953,377	443.43	168.35	2,188	1,973	3,824	963,898	440.54	166.28
SPO. SOUTHWEST / SPOKANE	843	731	1,378	373,333	442.86	177.02	877	790	1,429	394,240	449.53	177.67
DAVENPORT / LINCOLN	86	75	147	37,258	433.24	167.83	88	79	151	38,275	434.94	166.41
WENATCHEE / CHELAN	705	490	1,143	277,100	393.05	169.69	700	486	1,147	279,894	399.85	171.40
WENATCHEE / DOUGLAS	190	151	342	78,505	413.19	159.24	190	155	344	78,972	415.64	158.26
CLARKSTON / ASOTIN	218	163	369	86,306	395.90	162.23	228	177	384	92,017	403.58	164.02
POMEROY / GARFIELD	6	3	14	2,766	461.00	162.71	6	3	14	4,051	675.17	238.29
MATTAWA / GRANT	85	11	166	29,571	347.89	167.07	108	22	204	36,897	341.64	163.26
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	1	0	1	349	349.00	349.00
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	7,737	5,075	14,781	3,291,532	425.43	165.77	7,915	5,231	15,116	3,392,917	428.67	166.75
KENNEWICK / BENTON	1,291	1,006	2,314	556,996	431.45	167.77	1,318	1,033	2,361	573,985	435.50	169.12
PASCO / FRANKLIN	1,066	446	2,122	454,473	426.33	176.98	1,097	452	2,167	458,642	418.09	175.12
SUNNYSIDE / YAKIMA	904	703	1,931	389,701	431.08	147.95	935	731	1,996	404,124	432.22	148.19
TOPPENISH / YAKIMA	745	457	1,500	323,293	433.95	165.20	748	448	1,496	326,206	436.10	167.80
WALLA WALLA / WALLA WALLA	586	411	1,017	240,256	409.99	168.25	593	434	1,053	247,532	417.42	166.46
DAYTON / COLUMBIA	3	0	4	1,138	379.33	284.50	3	0	4	1,138	379.33	284.50
WAPATO / YAKIMA	437	272	906	191,373	437.92	162.46	430	273	900	193,930	451.00	165.33
YAKIMA-KITTITAS / YAKIMA	937	600	1,836	391,198	417.50	160.59	955	622	1,846	407,859	427.08	165.26
ELLENSBURG / KITTITAS	199	174	333	76,604	384.94	151.09	188	160	313	77,661	413.09	164.19
YAKIMA / YAKIMA	1,387	995	2,488	598,127	431.24	171.73	1,468	1,070	2,648	633,578	431.59	170.41
GRANDVIEW / YAKIMA	170	3	311	64,353	378.55	204.95	169	2	315	64,944	384.28	204.87
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	12	8	19	4,021	335.08	148.93	11	6	17	3,317	301.55	144.22

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

MARCH 2002

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
57,368	45,615	101,718	25,010,018	435.96	169.75	56,249	44,638	99,968	24,608,953	437.50	170.18	TOTAL
9,417	7,835	16,436	3,995,312	424.27	164.61	9,228	7,641	16,112	3,916,839	424.45	164.90	REGION 1
573	520	1,027	246,395	430.01	159.27	574	527	1,037	252,323	439.59	161.33	COLVILLE / STEVENS
222	183	381	92,081	414.78	163.26	213	180	374	86,728	407.17	156.55	NEWPORT / PEND OREILLE
203	178	351	86,238	424.82	163.02	207	206	368	88,319	426.66	153.87	REPUBLIC / FERRY
1,092	885	2,062	454,638	416.34	154.27	1,038	820	1,923	429,699	413.97	156.65	MOSES LAKE / GRANT
381	162	751	154,799	406.30	169.55	358	144	708	145,572	406.63	170.86	OTHELLO / ADAMS
545	383	940	217,579	399.23	164.46	599	409	1,022	239,796	400.33	167.57	OKANOGAN / OKANOGAN
0	0	0	-150	-	-	1	0	1	165	165.00	165.00	SPO. CENTRAL / SPOKANE
173	153	265	65,462	378.39	156.61	166	151	260	63,753	384.05	155.12	COLFAX / WHITMAN
1,741	1,615	3,011	762,844	438.16	164.90	1,698	1,554	2,915	740,728	436.24	165.75	SPO. VALLEY / SPOKANE
2,223	1,996	3,888	981,658	441.59	166.84	2,182	1,963	3,843	952,140	436.36	163.99	SPO. NORTH / SPOKANE
890	800	1,438	400,844	450.39	179.11	875	786	1,402	389,599	445.26	178.06	SPO. SOUTHWEST / SPOKANE
87	82	160	35,481	407.83	146.62	85	80	152	37,215	437.82	160.41	DAVENPORT / LINCOLN
710	484	1,147	275,356	387.83	168.83	664	447	1,098	258,165	388.80	167.10	WENATCHEE / CHELAN
192	161	347	76,405	397.94	150.40	181	141	327	73,991	408.79	158.10	WENATCHEE / DOUGLAS
247	197	407	94,377	382.09	156.25	248	199	424	105,835	426.75	169.88	CLARKSTON / ASOTIN
8	7	18	3,291	411.38	131.64	8	7	18	3,383	422.88	135.32	POMEROY / GARFIELD
130	29	243	48,013	369.33	176.52	131	27	240	49,427	377.31	185.12	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
8,027	5,368	15,428	3,420,212	426.09	164.46	7,728	5,160	14,945	3,290,088	425.74	163.65	REGION 2
1,318	1,033	2,393	574,803	436.12	167.78	1,294	1,015	2,366	556,206	429.83	164.51	KENNEWICK / BENTON
1,103	464	2,211	461,677	418.56	172.59	1,034	419	2,098	432,112	417.90	171.68	PASCO / FRANKLIN
953	754	2,047	405,688	425.70	144.84	912	704	1,959	389,162	426.71	146.14	SUNNYSIDE / YAKIMA
740	446	1,526	323,913	437.72	164.26	725	430	1,507	318,362	439.12	164.36	TOPPENISH / YAKIMA
599	444	1,039	245,166	409.29	165.32	588	441	1,011	240,703	409.36	165.77	WALLA WALLA / WALLA WALLA
4	2	8	1,654	413.50	165.40	4	2	8	1,654	413.50	165.40	DAYTON / COLUMBIA
453	300	954	207,517	458.09	165.48	450	308	955	197,104	438.01	156.06	WAPATO / YAKIMA
1,019	679	1,972	428,230	420.25	161.54	949	621	1,847	401,624	423.21	162.73	YAKIMA-KITTITAS / YAKIMA
197	172	313	82,791	420.26	170.70	195	169	316	81,892	419.96	168.85	ELLENSBURG / KITTITAS
1,461	1,065	2,630	618,354	423.24	167.35	1,433	1,047	2,597	612,866	427.68	168.18	YAKIMA / YAKIMA
165	0	309	64,642	391.77	209.20	140	2	277	57,749	412.49	206.98	GRANDVIEW / YAKIMA
0	0	0	0	-	-	1	0	1	349	349.00	349.00	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA
15	9	26	5,777	385.11	165.05	3	2	3	306	102.00	61.20	CALL CENTER

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	6,144	4,872	10,559	2,576,497	419.35	166.97	6,128	4,861	10,504	2,593,146	423.16	168.77
ALDERWOOD / SNOHOMISH	687	536	1,123	290,569	422.95	175.15	698	557	1,106	297,226	425.82	178.73
SKYKOMISH V. / SNOHOMISH	373	245	624	154,122	413.20	177.36	364	236	610	150,309	412.94	177.67
BELLINGHAM / WHATCOM	1,224	957	2,137	517,849	423.08	167.37	1,206	946	2,102	509,081	422.12	167.02
EVERETT / SNOHOMISH	1,591	1,451	2,838	684,460	430.21	159.59	1,596	1,442	2,861	691,946	433.55	160.81
MOUNT VERNON / SKAGIT	1,098	785	1,885	441,092	401.72	165.20	1,101	787	1,895	451,593	410.17	168.38
FRIDAY HARBOR / SAN JUAN	24	14	35	9,025	376.02	184.17	28	20	42	12,672	452.58	204.39
OAK HARBOR / ISLAND	244	179	381	90,796	372.12	162.14	237	162	378	92,886	391.92	172.01
SMOKEY POINT / SNOHOMISH	903	705	1,536	388,584	430.33	173.40	898	711	1,510	387,433	431.44	174.44
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	12,247	10,003	22,184	5,662,394	462.35	175.92	12,389	10,196	22,450	5,717,085	461.46	175.12
HOLGATE-RENTON / KING	1,301	1,070	2,335	603,943	464.21	177.37	1,295	1,063	2,328	597,297	461.23	176.14
BALLARD / KING	919	692	1,541	400,063	435.32	179.16	940	715	1,561	406,088	432.01	178.42
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	292	230	467	133,997	458.89	192.25	296	235	461	132,384	447.24	190.21
BURIEN / KING	2,109	1,713	3,864	975,249	462.42	174.87	2,118	1,736	3,921	988,009	466.48	174.65
WEST SEATTLE / KING	1,013	741	1,838	467,695	461.69	181.35	1,024	750	1,887	467,179	456.23	177.16
CAPITOL HILL / KING	462	317	784	201,499	436.15	183.01	480	331	814	214,130	446.10	187.01
EASTSIDE / KING	821	593	1,297	355,261	432.72	187.97	827	618	1,330	356,085	430.57	182.80
KING SOUTH / KING	1,652	1,644	3,256	809,498	490.01	165.20	1,694	1,681	3,312	823,482	486.12	164.93
FEDERAL WAY / KING	1,199	1,056	2,257	560,645	467.59	169.23	1,237	1,110	2,310	582,004	470.50	170.18
RAINIER / KING	1,431	1,015	2,723	656,749	458.94	175.70	1,457	1,036	2,733	659,450	452.61	174.97
AUBURN / KING	1,048	932	1,822	497,795	474.99	180.75	1,020	920	1,792	490,537	480.92	180.88
HOLGATE HCS / KING	0	0	0	0	-	-	1	1	1	440	440.00	220.00
REGION 5	9,880	7,960	16,907	4,368,477	442.15	175.67	9,936	8,049	17,063	4,439,408	446.80	176.78
BREMERTON / KITSAP	1,521	1,136	2,439	625,542	411.27	174.98	1,539	1,164	2,472	640,626	416.26	176.19
NW SPECIAL SVCS / PIERCE	11	11	24	-1,408	-127.99	-40.22	15	14	29	1,675	111.66	38.95
PIERCE SOUTH / PIERCE	2,784	2,252	5,040	1,261,620	453.17	173.01	2,823	2,306	5,121	1,290,159	457.02	173.71
NW WORKFIRST / PIERCE	4,098	3,507	7,080	1,865,955	455.33	176.25	4,103	3,514	7,122	1,890,475	460.75	177.74
PUYALLUP VALLEY / PIERCE	1,465	1,054	2,323	616,419	420.76	182.53	1,455	1,051	2,318	616,124	423.45	182.88
BREMERTON HCS / KITSAP	1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP HCS OFFICE	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

MARCH 2002

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
6,145	4,908	10,588	2,550,629	415.07	164.60	6,108	4,899	10,598	2,589,044	423.88	167.07	REGION 3
704	563	1,114	295,463	419.69	176.19	692	538	1,087	289,930	418.97	178.42	ALDERWOOD / SNOHOMISH
364	239	615	147,671	405.69	172.92	372	248	631	154,368	414.97	175.62	SKYKOMISH V. / SNOHOMISH
1,210	959	2,151	499,238	412.59	160.53	1,220	963	2,184	504,251	413.32	160.23	BELLINGHAM / WHATCOM
1,604	1,456	2,895	671,821	418.84	154.41	1,587	1,458	2,903	686,841	432.79	157.50	EVERETT / SNOHOMISH
1,115	813	1,921	461,934	414.29	168.96	1,101	817	1,915	469,342	426.29	171.79	MOUNT VERNON / SKAGIT
30	22	45	10,668	355.60	159.22	31	24	47	11,524	371.74	162.31	FRIDAY HARBOR / SAN JUAN
228	154	358	89,980	394.65	175.74	229	161	362	91,516	399.63	174.98	OAK HARBOR / ISLAND
890	702	1,489	373,856	420.06	170.63	876	690	1,469	381,273	435.24	176.60	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
12,385	10,228	22,473	5,708,674	460.93	174.57	12,149	10,032	22,109	5,617,448	462.38	174.78	REGION 4
1,283	1,057	2,344	585,769	456.56	172.23	1,235	1,019	2,252	570,777	462.17	174.50	HOLGATE-RENTON / KING
551	432	878	226,700	411.43	173.05	493	368	794	202,873	411.51	174.59	BALLARD / KING
404	303	662	180,445	446.65	186.99	423	322	702	187,633	443.58	183.24	LAKE CITY / KING
298	231	466	130,332	437.35	186.99	300	236	462	128,017	426.72	183.41	BELLTOWN / KING
2,138	1,772	3,952	978,960	457.89	171.03	2,077	1,715	3,861	984,954	474.22	176.64	BURIEN / KING
1,030	766	1,897	470,038	456.35	176.51	989	722	1,810	440,627	445.53	174.02	WEST SEATTLE / KING
489	336	829	216,790	443.33	186.09	485	331	824	217,840	449.15	188.61	CAPITOL HILL / KING
813	604	1,299	341,585	420.15	179.50	787	584	1,270	335,471	426.27	180.94	EASTSIDE / KING
1,678	1,654	3,280	837,324	499.00	169.70	1,655	1,654	3,243	819,635	495.25	167.38	KING SOUTH / KING
1,224	1,090	2,299	580,805	474.51	171.38	1,178	1,052	2,245	561,963	477.05	170.45	FEDERAL WAY / KING
1,459	1,056	2,777	664,655	455.55	173.40	1,503	1,094	2,864	680,994	453.09	172.06	RAINIER / KING
1,018	927	1,790	495,272	486.51	182.29	1,024	935	1,782	486,665	475.26	179.12	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
9,966	8,092	17,154	4,373,737	438.87	173.24	9,729	7,833	16,768	4,302,765	442.26	174.90	REGION 5
1,559	1,183	2,547	639,391	410.13	171.42	1,503	1,134	2,464	616,062	409.89	171.22	BREMERTON / KITSAP
1,582	1,309	2,838	722,508	456.71	174.22	1,645	1,370	2,963	751,313	456.73	173.39	NW SPECIAL SVCS / PIERCE
2,854	2,332	5,217	1,302,080	456.23	172.48	2,823	2,299	5,194	1,270,575	450.08	169.57	PIERCE SOUTH / PIERCE
2,502	2,207	4,243	1,100,604	439.89	170.64	2,331	2,000	3,919	1,067,183	457.82	180.30	NW WORKFIRST / PIERCE
1,468	1,061	2,308	608,805	414.72	180.71	1,427	1,030	2,228	597,632	418.80	183.44	PUYALLUP VALLEY / PIERCE
1	0	1	349	349.00	349.00	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP HCS OFFICE

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	11,000	8,623	18,678	4,731,024	430.09	173.29	11,304	9,011	19,287	4,879,097	431.63	172.42
ABERDEEN / GRAYS HARBOR	1,051	728	1,741	441,642	420.21	178.87	1,079	769	1,814	457,457	423.96	177.10
ELMA / GRAYS HARBOR	0	0	0	-60	-	-	0	0	0	-60	-	-
LONG BEACH / PACIFIC	145	113	247	57,249	394.82	159.03	148	118	251	55,838	377.28	151.32
SOUTH BEND / PACIFIC	106	55	197	44,099	416.03	175.00	111	60	199	46,825	421.85	180.79
CHEHALIS / LEWIS	999	811	1,651	428,188	428.62	173.92	1,022	834	1,697	435,178	425.81	171.94
KELSO / COWLITZ	1,445	1,168	2,452	632,522	437.73	174.73	1,513	1,240	2,562	653,513	431.93	171.89
CATHLAMET / WAHAKIYAKUM	1	0	2	440	440.00	220.00	1	0	2	440	440.00	220.00
OLYMPIA / THURSTON	1,715	1,300	2,819	705,196	411.19	171.21	1,728	1,326	2,859	712,850	412.53	170.33
ORCHARDS / CLARK	1,763	1,517	3,217	801,987	454.90	169.41	1,780	1,560	3,256	809,232	454.62	168.03
GOLDENDALE / KLICKITAT	162	133	306	69,955	431.82	159.35	175	146	321	72,672	415.27	155.62
STEVENSON / SKAMANIA	107	95	169	44,409	415.04	168.22	108	90	170	45,724	423.37	175.86
WHITE SALMON / KLICKITAT	98	74	187	46,939	478.97	179.84	98	70	192	48,447	494.36	184.91
PORT ANGELES / CLALLAM	426	316	614	172,794	405.62	185.80	438	324	645	180,805	412.80	186.59
FORKS / CLALLAM	228	166	375	102,245	448.44	188.99	233	175	394	97,915	420.23	172.08
PT. TOWNSEND / JEFFERSON	183	165	269	75,389	411.96	173.71	193	178	284	77,027	399.10	166.72
SHELTON / MASON	677	497	1,118	284,125	419.68	175.93	711	531	1,178	312,477	439.49	182.84
VANCOUVER / CLARK	1,887	1,484	3,305	821,713	435.46	171.58	1,964	1,589	3,461	872,031	444.01	172.68
MAA-MEDS/STATE	3	0	4	1,138	379.33	284.50	1	1	1	440	440.00	220.00
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	3	1	3	950	316.67	237.50	1	0	1	286	286.00	286.00
WASHCAP	1	0	2	102	102.00	51.00	0	0	0	0	-	-

1/. As of 5/1/1999 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the General Assistance for Pregnant women program.

2/. Beginning 7/99, the Child Support Recovery amounts are no longer included in the Grant Expenditures.

3/. As of 7/1/2000 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the GH-H program (Legal Guardian).

Please note that Child Support Recoveries do not show up in above table. February Child Support Recoveries are \$5,501,479.

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

MARCH 2002

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
11,428	9,184	19,639	4,961,453	434.15	172.14	11,307	9,073	19,436	4,892,769	432.72	171.62	REGION 6
1,107	814	1,868	465,332	420.35	173.50	1,087	794	1,831	463,715	426.60	176.65	ABERDEEN / GRAYS HARBOR
0	0	0	-60	-	-	0	0	0	-80	-	-	ELMA / GRAYS HARBOR
142	112	253	59,551	419.37	163.15	132	103	237	52,068	394.45	153.14	LONG BEACH / PACIFIC
112	67	205	47,067	420.24	173.04	113	72	203	48,850	432.30	177.64	SOUTH BEND / PACIFIC
1,023	823	1,720	439,738	429.85	172.92	999	803	1,666	425,364	425.79	172.28	CHEHALIS / LEWIS
1,565	1,286	2,669	679,191	433.99	171.73	1,538	1,269	2,625	671,288	436.47	172.39	KELSO / COWLITZ
1	0	2	440	440.00	220.00	1	0	2	440	440.00	220.00	CATHLAMET / WAHAKIUM
1,739	1,358	2,900	725,636	417.27	170.42	1,758	1,370	2,913	747,334	425.10	174.49	OLYMPIA / THURSTON
1,738	1,498	3,170	795,882	457.93	170.50	1,748	1,502	3,195	786,767	450.10	167.50	ORCHARDS / CLARK
188	157	351	78,250	416.22	154.03	183	150	342	75,877	414.63	154.22	GOLDENDALE / KLICKITAT
109	92	180	50,179	460.36	184.48	107	91	180	48,054	449.10	177.32	STEVENSON / SKAMANIA
98	69	179	47,603	485.74	191.95	87	57	168	35,613	409.34	158.28	WHITE SALMON / KLICKITAT
439	333	656	181,992	414.56	184.02	447	352	675	182,149	407.49	177.36	PORT ANGELES / CLALLAM
231	175	397	97,779	423.29	170.94	224	167	381	95,102	424.56	173.54	FORKS / CLALLAM
185	166	272	73,425	396.89	167.64	182	160	271	77,295	424.70	179.34	PT. TOWNSEND / JEFFERSON
724	548	1,207	311,975	430.91	177.76	705	524	1,200	305,463	433.28	177.18	SHELTON / MASON
2,023	1,683	3,606	906,056	447.88	171.31	1,991	1,656	3,542	875,888	439.92	168.50	VANCOUVER / CLARK
2	2	3	986	493.00	197.20	2	2	3	986	493.00	197.20	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK
1	1	0	83	83.00	83.00	1	1	0	54	54.00	54.00	CUSTOMER SERVICE CENTER
1	0	1	349	349.00	349.00	2	0	2	542	271.00	271.00	WASHCAP

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT
EXPENDITURES BY REGION AND CSO 1/

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	42	56	82	20,342	484.32	147.40	60	90	118	32,567	542.79	156.57
REGION 1	7	10	12	3,223	460.43	146.50	8	13	17	4,092	511.50	136.40
COLVILLE / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	3	4	5	1,628	542.67	180.89	3	6	5	1,933	644.33	175.73
OTHELLO / ADAMS	3	5	5	1,049	349.67	104.90	3	4	7	1,309	436.33	119.00
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. NORTH / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. SOUTHWEST / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
DAVENPORT / LINCOLN	1	1	2	546	546.00	182.00	1	1	4	364	364.00	72.80
WENATCHEE / CHELAN	0	0	0	0	-	-	1	2	1	486	486.00	162.00
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	17	23	34	8,715	512.65	152.89	37	56	68	19,053	514.94	153.65
KENNEWICK / BENTON	1	1	4	469	469.00	93.80	4	7	2	1,528	382.05	169.80
PASCO / FRANKLIN	6	9	11	3,396	566.00	169.80	16	23	34	8,359	522.44	146.65
SUNNYSIDE / YAKIMA	3	3	4	956	318.67	136.57	1	2	4	841	841.00	140.17
TOPPENISH / YAKIMA	1	1	3	391	391.00	97.75	6	9	13	3,594	599.00	163.36
WALLA WALLA / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	1	1	2	546	546.00	182.00	3	5	6	1,582	527.33	143.82
YAKIMA-KITTITAS / YAKIMA	1	2	4	841	841.00	140.17	2	3	3	893	446.25	148.75
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	1	1	1	440	440.00	220.00	3	4	4	1,482	494.00	185.25
GRANDVIEW / YAKIMA	1	2	2	642	642.00	160.50	2	3	2	774	387.00	154.80
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	2	3	3	1,034	517.00	172.33	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
107	158	219	54,189	506.44	143.74	117	182	239	61,445	525.17	145.95	TOTAL
19	27	37	9,791	515.32	152.98	28	49	56	14,912	532.57	142.02	REGION 1
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
3	5	7	1,863	621.00	155.25	5	9	12	3,219	643.80	153.29	MOSES LAKE / GRANT
9	11	18	4,336	481.78	149.52	10	17	17	4,928	492.80	144.94	OTHELLO / ADAMS
1	2	1	660	660.00	220.00	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. VALLEY / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. NORTH / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. SOUTHWEST / SPOKANE
1	1	1	440	440.00	220.00	1	1	3	130	130.00	32.50	DAVENPORT / LINCOLN
3	4	4	1,074	358.00	134.25	0	0	0	0	-	-	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
2	4	6	1,418	709.00	141.80	12	22	24	6,635	552.92	144.24	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
65	101	137	34,161	525.55	143.53	68	102	145	35,249	518.36	142.71	REGION 2
2	3	3	737	368.35	122.78	8	11	22	4,935	616.88	149.55	KENNEWICK / BENTON
27	43	62	15,804	585.35	150.52	26	39	59	14,951	575.04	152.56	PASCO / FRANKLIN
8	13	17	3,549	443.63	118.30	5	8	7	1,573	314.60	104.87	SUNNYSIDE / YAKIMA
11	16	24	6,721	611.00	168.03	16	24	32	8,396	524.73	149.92	TOPPENISH / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
5	7	6	2,523	504.60	194.08	2	4	5	771	385.50	85.67	WAPATO / YAKIMA
4	7	8	2,347	586.70	156.45	5	8	13	2,269	453.80	108.05	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
1	1	0	305	305.00	305.00	3	3	4	1,202	400.67	171.71	YAKIMA / YAKIMA
7	11	17	2,175	310.71	77.68	2	3	2	606	303.00	121.20	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	1	2	1	546	546.00	182.00	CALL CENTER

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	17	22	34	7,858	462.21	140.31	13	18	31	7,975	613.44	162.75
ALDERWOOD / SNOHOMISH	12	15	25	6,322	526.87	158.06	7	10	14	4,247	606.71	176.96
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	3	4	5	1,381	460.33	153.44	1	1	2	546	546.00	182.00
EVERETT / SNOHOMISH	0	0	0	0	-	-	1	1	2	546	546.00	182.00
MOUNT VERNON / SKAGIT	2	3	4	154	77.05	22.01	4	6	13	2,636	658.95	138.73
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE-RENTON / KING	0	0	0	0	-	-	0	0	0	0	-	-
BALLARD / KING	0	0	0	0	-	-	0	0	0	0	-	-
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	0	0	0	0	-	-	0	0	0	0	-	-
WEST SEATTLE / KING	0	0	0	0	-	-	0	0	0	0	-	-
CAPITOL HILL / KING	0	0	0	0	-	-	0	0	0	0	-	-
EASTSIDE / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING SOUTH / KING	0	0	0	0	-	-	0	0	0	0	-	-
FEDERAL WAY / KING	0	0	0	0	-	-	0	0	0	0	-	-
RAINIER / KING	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	0	0	0	0	-	-	0	0	0	0	-	-
BREMERTON / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
NW SPECIAL SVCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PIERCE SOUTH / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
NW WORKFIRST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
19	27	33	9,002	473.78	150.03	17	24	31	8,753	514.88	159.15	REGION 3
13	17	21	5,500	423.06	144.73	8	10	10	3,849	481.13	192.45	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
1	1	1	290	290.00	145.00	1	1	1	300	300.00	150.00	BELLINGHAM / WHATCOM
1	2	2	642	642.00	160.50	4	7	9	2,572	643.00	160.75	EVERETT / SNOHOMISH
4	7	9	2,570	642.50	160.63	4	6	11	2,032	508.00	119.53	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
0	0	0	0	-	-	2	2	1	774	387.25	258.16	REGION 4
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE-RENTON / KING
0	0	0	0	-	-	0	0	0	0	-	-	BALLARD / KING
0	0	0	0	-	-	0	0	0	0	-	-	LAKE CITY / KING
0	0	0	0	-	-	0	0	0	0	-	-	BELLTOWN / KING
0	0	0	0	-	-	0	0	0	0	-	-	BURIEN / KING
0	0	0	0	-	-	0	0	0	0	-	-	WEST SEATTLE / KING
0	0	0	0	-	-	0	0	0	0	-	-	CAPITOL HILL / KING
0	0	0	0	-	-	2	2	1	774	387.25	258.16	EASTSIDE / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING SOUTH / KING
0	0	0	0	-	-	0	0	0	0	-	-	FEDERAL WAY / KING
0	0	0	0	-	-	0	0	0	0	-	-	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
0	0	0	0	-	-	0	0	0	0	-	-	REGION 5
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	NW SPECIAL SVCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	NW WORKFIRST / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	1	1	2	546	546.00	182.00	2	3	2	1,448	723.83	289.53
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	1	2	0	349	349.00	174.50
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ -- WAHK	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
ORCHARDS / CLARK	0	0	0	0	-	-	1	1	2	1,099	1,098.65	366.22
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER / CLARK	1	1	2	546	546.00	182.00	0	0	0	0	-	-
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

1/. Beginning 7/99, most of the CEAP has been transferred into CTED.

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
2	3	9	1,235	617.48	102.91	4	5	9	1,757	439.25	125.50	REGION 6
0	0	0	0	-	-	0	0	0	0	-	-	- ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	- ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	- LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	- SOUTH BEND / PACIFIC
0	0	0	0	-	-	1	1	1	440	440.00	220.00	- CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	- KELSO / COWLITZ -- WAHK
0	0	0	-107	-	-	0	0	0	-150	-	-	- OLYMPIA / THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	- ORCHARDS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	- GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	- STEVENSON / SKAMANIA
0	0	0	0	-	-	2	3	5	1,254	626.75	156.69	- WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	- PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	- FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	- PT. TOWNSEND / JEFFERSON
2	3	9	1,342	670.98	111.83	1	1	3	213	213.49	53.37	- SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	- VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	- MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	- ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	- CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	- KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	- OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	- PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	- VANCOUVER HCS/CLARK

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	207	280	409	249,766	1,206.60	362.51	244	334	467	310,888	1,274.13	388.13
REGION 1	45	65	78	52,244	1,160.99	365.35	51	70	97	64,652	1,267.69	387.14
COLVILLE / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
NEWPORT / PEND OREILLE	3	5	6	3,131	1,043.81	284.67	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	2	2	5	1,209	604.33	172.67	0	0	0	0	-	-
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	1	2	5	624	623.80	89.11
SPO. VALLEY / SPOKANE	6	9	14	5,983	997.16	260.13	9	11	18	9,792	1,088.04	337.67
SPO. NORTH / SPOKANE	16	25	30	19,482	1,217.61	354.21	13	20	27	17,786	1,368.13	378.42
SPO. SOUTHWEST / SPOKANE	16	22	21	20,591	1,286.97	478.87	18	26	33	26,352	1,464.03	446.65
DAVENPORT / LINCOLN	0	0	0	0	-	-	1	2	2	756	756.46	189.12
WENATCHEE / CHELAN	0	0	0	0	-	-	1	1	2	1,500	1,500.00	500.00
WENATCHEE / DOUGLAS	1	1	1	1,048	1,048.11	524.06	0	0	0	0	-	-
CLARKSTON / ASOTIN	1	1	1	800	800.00	400.00	8	8	10	7,842	980.20	435.64
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	29	42	65	36,749	1,267.22	343.45	35	49	76	45,217	1,291.92	361.74
KENNEWICK / BENTON	10	17	18	10,462	1,046.20	298.92	5	8	9	6,283	1,256.60	369.59
PASCO / FRANKLIN	9	12	24	12,671	1,407.94	351.99	14	19	31	19,197	1,371.18	383.93
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	2	4	7	1,780	890.00	161.82
TOPPENISH / YAKIMA	5	6	8	7,500	1,500.00	535.71	4	6	8	6,000	1,500.00	428.57
WALLA WALLA / WALLA WALLA	0	0	0	0	-	-	2	2	5	1,975	987.50	282.14
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	1	1	5	1,500	1,500.00	250.00	6	8	13	8,378	1,396.33	398.95
YAKIMA-KITTITAS / YAKIMA	1	1	1	1,500	1,500.00	750.00	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	3	5	9	3,116	1,038.66	222.57	2	2	3	1,605	802.29	320.92
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
349	488	703	438,311	1,255.90	368.02	349	472	718	446,625	1,279.73	375.32	TOTAL
77	113	150	99,158	1,287.76	377.03	79	109	151	103,587	1,311.23	398.41	REGION 1
2	3	3	1,706	853.00	284.33	2	2	3	2,891	1,445.48	578.19	COLVILLE / STEVENS
1	1	3	1,500	1,500.00	375.00	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	1	1	2	948	947.51	315.84	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
16	25	31	20,068	1,254.22	358.35	18	20	34	18,982	1,054.56	351.52	SPO. VALLEY / SPOKANE
21	31	46	26,424	1,258.27	343.16	20	30	40	29,179	1,458.96	416.84	SPO. NORTH / SPOKANE
27	37	51	38,809	1,437.36	441.01	34	49	64	46,575	1,369.86	412.17	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	1	2	2	940	939.95	234.99	DAVENPORT / LINCOLN
6	10	10	6,483	1,080.48	324.14	1	2	3	1,500	1,500.00	300.00	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
4	6	6	4,169	1,042.25	347.42	2	3	3	2,572	1,286.00	428.67	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
52	76	127	69,100	1,328.84	340.39	53	68	127	69,731	1,315.69	357.60	REGION 2
11	17	18	13,512	1,228.41	386.07	20	23	47	22,390	1,119.48	319.85	KENNEWICK / BENTON
17	26	40	22,518	1,324.61	341.19	15	20	32	21,735	1,449.00	417.98	PASCO / FRANKLIN
2	3	3	833	416.64	138.88	2	4	7	2,149	1,074.56	195.37	SUNNYSIDE / YAKIMA
13	16	44	19,500	1,499.97	324.99	10	13	26	15,000	1,500.00	384.62	TOPPENISH / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
5	9	14	7,500	1,500.00	326.09	5	7	12	7,296	1,459.20	384.00	WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA-KITTITAS / YAKIMA
2	3	3	3,000	1,500.00	500.00	0	0	0	0	-	-	ELLENSBURG / KITTITAS
2	2	5	2,236	1,118.00	319.43	1	1	3	1,162	1,161.72	290.43	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA
3	5	5	4,500	1,500.00	450.00	0	0	0	0	-	-	CALL CENTER

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	26	31	49	31,058	1,194.55	388.23	30	38	45	38,273	1,275.77	461.12
ALDERWOOD / SNOHOMISH	9	11	14	11,375	1,263.93	455.02	7	8	10	8,967	1,280.98	498.16
SKYKOMISH V. / SNOHOMISH	6	7	14	8,723	1,453.84	415.38	3	3	4	4,047	1,349.14	578.20
BELLINGHAM / WHATCOM	3	5	6	839	279.56	76.24	7	10	10	8,270	1,181.37	413.48
EVERETT / SNOHOMISH	3	2	4	4,500	1,500.00	750.00	2	2	4	3,000	1,500.00	500.00
MOUNT VERNON / SKAGIT	2	3	3	2,941	1,470.26	490.09	8	11	11	11,231	1,403.91	510.51
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	1	1	2	750	750.00	250.00	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	2	2	6	1,931	965.40	241.35	3	4	6	2,758	919.33	275.80
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	28	32	49	36,864	1,316.59	455.12	26	33	40	34,897	1,342.18	478.04
HOLGATE-RENTON / KING	1	2	1	1,500	1,500.00	500.00	0	0	0	0	-	-
BALLARD / KING	5	5	8	6,444	1,288.82	495.70	9	11	11	13,500	1,500.00	613.64
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	1	1	0	1,500	1,500.00	1,500.00	2	2	2	3,000	1,500.00	750.00
BURIEN / KING	1	1	2	1,495	1,495.00	498.33	3	3	7	4,361	1,453.72	436.12
WEST SEATTLE / KING	8	9	20	10,349	1,293.61	356.86	2	2	3	2,555	1,277.50	511.00
CAPITOL HILL / KING	1	1	1	1,148	1,148.00	574.00	0	0	0	0	-	-
EASTSIDE / KING	2	3	2	2,984	1,491.84	596.73	2	4	7	2,350	1,175.00	213.64
KING SOUTH / KING	5	5	7	7,304	1,460.86	608.69	5	6	6	5,818	1,163.69	484.87
FEDERAL WAY / KING	2	3	6	2,515	1,257.75	279.50	1	2	1	955	955.00	318.33
RAINIER / KING	1	1	1	750	750.00	375.00	0	0	0	0	-	-
AUBURN / KING	1	1	1	875	875.00	437.50	2	3	3	2,357	1,178.48	392.83
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	16	19	32	16,290	1,018.12	319.41	30	39	66	36,379	1,212.64	346.47
BREMERTON / KITSAP	4	6	9	4,620	1,155.07	308.02	14	17	36	17,120	1,222.87	323.02
PIERCE NORTH / PIERCE	2	3	4	1,949	974.35	278.38	0	0	0	0	-	-
PIERCE SOUTH / PIERCE	7	8	14	6,048	863.94	274.89	8	11	17	9,340	1,167.50	333.57
PIERCE WEST / PIERCE	3	2	5	3,673	1,224.48	524.78	5	6	6	5,570	1,113.91	464.13
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	3	5	7	4,350	1,449.87	362.47
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
41	56	72	51,507	1,256.28	402.40	36	51	74	45,418	1,261.62	363.35	REGION 3
14	21	28	20,323	1,451.66	414.76	8	12	14	11,721	1,465.07	450.79	ALDERWOOD / SNOHOMISH
4	5	6	4,687	1,171.66	426.06	1	1	1	1,500	1,500.00	750.00	SKYKOMISH V. / SNOHOMISH
3	4	2	2,208	735.87	367.94	5	7	10	3,867	773.36	227.46	BELLINGHAM / WHATCOM
6	7	14	7,824	1,303.99	372.57	5	8	14	6,667	1,333.40	303.05	EVERETT / SNOHOMISH
9	12	15	10,040	1,115.53	371.84	7	8	15	9,025	1,289.29	392.39	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
5	7	7	6,426	1,285.24	459.01	10	15	20	12,639	1,263.91	361.12	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
44	58	79	55,565	1,262.83	405.58	33	41	75	40,857	1,238.10	352.22	REGION 4
0	0	0	0	-	-	2	2	2	2,774	1,387.24	693.62	HOLGATE-RENTON / KING
5	6	9	6,800	1,360.00	453.33	4	5	12	4,305	1,076.25	253.24	BALLARD / KING
0	0	0	0	-	-	1	1	4	1,500	1,500.00	300.00	LAKE CITY / KING
4	4	6	4,873	1,218.30	487.32	0	0	0	0	-	-	BELLTOWN / KING
4	6	5	5,650	1,412.50	513.64	1	1	3	1,500	1,500.00	375.00	BURIEN / KING
6	7	7	8,161	1,360.17	582.93	4	5	9	4,276	1,069.00	305.43	WEST SEATTLE / KING
1	1	3	1,138	1,138.00	284.50	3	3	10	3,975	1,325.00	305.77	CAPITOL HILL / KING
4	6	8	4,779	1,194.75	341.36	2	3	4	2,409	1,204.29	344.08	EASTSIDE / KING
10	13	18	12,984	1,298.44	418.85	4	5	6	4,580	1,145.00	416.36	KING SOUTH / KING
7	10	15	7,929	1,132.72	317.16	4	4	8	3,838	959.60	319.87	FEDERAL WAY / KING
2	3	4	2,000	1,000.00	285.71	4	5	10	6,000	1,500.00	400.00	RAINIER / KING
1	2	4	1,250	1,250.00	208.33	4	7	7	5,700	1,425.00	407.14	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
35	47	68	41,076	1,173.60	357.18	40	52	70	50,134	1,253.35	410.93	REGION 5
8	10	18	10,012	1,251.48	357.57	21	29	38	27,216	1,296.00	406.21	BREMERTON / KITSAP
8	10	18	9,290	1,161.30	331.80	9	10	16	11,789	1,309.85	453.41	PIERCE NORTH / PIERCE
7	10	7	7,445	1,063.56	437.94	2	3	5	312	155.88	38.97	PIERCE SOUTH / PIERCE
9	13	17	10,330	1,147.83	344.35	2	2	4	2,570	1,285.17	428.39	PIERCE WEST / PIERCE
3	4	8	3,998	1,332.75	333.19	6	8	7	8,247	1,374.50	549.80	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	63	91	136	76,559	1,215.23	337.27	72	105	143	91,470	1,270.42	368.83
ABERDEEN / GRAYS HARBOR	1	1	1	553	552.54	276.27	1	2	1	1,075	1,075.00	358.33
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	2	4	6	1,512	755.84	151.17	2	4	6	1,925	962.50	192.50
CHEHALIS / LEWIS	5	8	9	2,540	507.96	149.40	6	9	13	5,419	903.14	246.31
KELSO / COWLITZ	4	5	8	4,235	1,058.73	325.76	8	11	11	7,754	969.26	352.46
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	8	12	21	9,524	1,190.52	288.61	7	10	9	7,872	1,124.55	414.31
ORCHARDS / CLARK	25	38	58	37,500	1,500.00	390.63	27	37	57	40,185	1,488.33	427.50
GOLDENDALE / KLICKITAT	1	1	2	1,307	1,307.05	435.68	1	2	3	140	139.70	27.94
STEVENSON / SKAMANIA	0	0	0	0	-	-	1	1	1	1,475	1,475.00	737.50
WHITE SALMON / KLICKITAT	2	4	4	3,000	1,500.00	375.00	2	3	7	3,000	1,500.00	300.00
PORT ANGELES / CLALLAM	1	2	1	540	540.00	180.00	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	1	2	1	1,500	1,500.00	500.00
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	3	3	5	3,860	1,286.67	482.50	7	11	22	9,890	1,412.87	299.70
VANCOUVER / CLARK	11	13	21	11,989	1,089.94	352.63	9	13	12	11,235	1,248.37	449.41
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
97	138	196	121,905	1,256.76	364.99	108	151	221	136,897	1,267.56	368.00	REGION 6
2	3	4	1,853	926.42	264.69	6	8	14	6,709	1,118.08	304.93	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
7	10	17	8,176	1,167.97	302.81	3	4	9	3,525	1,174.86	271.12	CHEHALIS / LEWIS
15	19	28	13,801	920.05	293.63	16	23	26	15,051	940.72	307.17	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
15	17	27	17,943	1,196.18	407.79	11	14	24	14,130	1,284.51	371.83	OLYMPIA / THURSTON
25	38	49	38,060	1,522.40	437.47	36	49	77	53,255	1,479.31	422.66	ORCHARDS / CLARK
2	4	6	2,733	1,366.61	273.32	1	1	2	1,200	1,200.00	400.00	GOLDENDALE / KLICKITAT
2	4	5	3,000	1,500.00	333.33	3	3	5	4,982	1,660.51	622.69	STEVENSON / SKAMANIA
4	6	16	5,900	1,475.12	268.20	3	4	7	4,227	1,408.87	384.24	WHITE SALMON / KLICKITAT
2	3	3	3,000	1,500.00	500.00	0	0	0	0	-	-	PORT ANGELES / CLALLAM
1	2	2	1,500	1,500.00	375.00	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
4	5	8	6,000	1,500.00	461.54	3	6	8	6,000	2,000.00	428.57	SHELTON / MASON
18	27	31	19,940	1,107.75	343.79	26	39	49	27,819	1,069.98	316.13	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

Washington State Foodstamp data.

	<u>Federal</u>	<u>State</u>	<u>Total 2/</u>
	<u>EBT 1/</u>	<u>EBT 1/</u>	
Coupon Value	\$27,607,577	\$746,437	\$28,354,014
Participating Persons	358,299	9,718	368,017
Participating Households	166,567	6,890	168,435

1/ Electronic Benefits Transfer - A small number of the EBT values are technically Food Coupons due to persons moving out of state.
Source: ACES Report DMD 7877A.

2/ Mixed households are counted both in Federal and State numbers but only once in the Total.

TABLE 2F : FOODSTAMP - PUBLIC ASSISTANCE, NON PA AND SSI

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	170,248	197,757	167,068	27,763,116	163.07	76.10	171,768	199,709	170,011	28,161,251	163.95	76.17
REGION 1	28,178	33,548	30,778	4,875,775	173.03	75.80	28,385	33,775	31,213	4,928,573	173.63	75.84
COLVILLE / STEVENS	1,415	1,907	1,786	278,496	196.82	75.41	1,412	1,888	1,764	273,989	194.04	75.02
NEWPORT / PEND OREILLE	540	704	652	99,227	183.75	73.18	548	708	665	100,743	183.84	73.37
REPUBLIC / FERRY	531	676	649	105,020	197.78	79.26	514	660	611	101,299	197.08	79.70
MOSES LAKE / GRANT	2,565	2,973	3,595	504,727	196.77	76.85	2,602	3,016	3,681	514,213	197.62	76.78
OTHELLO / ADAMS	714	595	1,282	142,408	199.45	75.87	728	592	1,300	145,431	199.77	76.87
OKANOGAN / OKANOGAN	1,719	2,034	1,921	304,534	177.16	77.00	1,738	2,061	1,959	306,828	176.54	76.33
SPO. CENTRAL / SPOKANE	347	352	9	27,597	79.53	76.45	344	347	8	26,672	77.53	75.13
COLFAX / WHITMAN	664	822	773	129,238	194.64	81.03	657	822	776	127,548	194.14	79.82
SPO. VALLEY / SPOKANE	4,533	5,615	5,369	823,442	181.66	74.97	4,525	5,588	5,436	826,722	182.70	74.99
SPO. NORTH / SPOKANE	5,580	7,042	6,995	1,042,373	186.81	74.26	5,659	7,131	7,093	1,056,636	186.72	74.29
SPO. SOUTHWEST / SPOKANE	3,699	4,297	2,778	579,916	156.78	81.97	3,703	4,318	2,765	585,707	158.17	82.69
DAVENPORT / LINCOLN	233	317	309	44,372	190.44	70.88	238	322	325	45,914	192.92	70.96
WENATCHEE / CHELAN	2,231	2,434	2,470	381,530	171.01	77.80	2,264	2,484	2,538	392,117	173.20	78.08
WENATCHEE / DOUGLAS	509	602	703	94,141	184.95	72.14	515	604	727	96,916	188.19	72.81
CLARKSTON / ASOTIN	916	1,142	1,020	164,641	179.74	76.15	920	1,165	1,038	167,060	181.59	75.83
POMEROY / GARFIELD	27	32	49	5,243	194.19	64.73	25	28	46	4,857	194.28	65.64
MATTAWA / GRANT	219	81	417	39,120	178.63	78.55	245	103	479	45,581	186.04	78.32
CLARKSTON HCS / ASOTIN	44	45	0	2,197	49.93	48.82	44	45	0	2,183	49.61	48.51
COLVILLE HCS / STEVENS	219	229	0	12,893	58.87	56.30	213	224	0	12,702	59.63	56.71
MOSES LAKE HCS / GRANT	180	202	0	10,739	59.66	53.16	181	203	1	10,858	59.99	53.23
OMAK HCS / OKANOGAN	70	74	0	4,340	62.00	58.65	68	73	0	4,158	61.15	56.96
SPOKANE HCS / SPOKANE	1,101	1,240	1	71,328	64.78	57.48	1,114	1,255	1	71,960	64.60	57.29
WENATCHEE HCS / DOUGLAS	122	133	0	8,253	67.65	62.05	128	138	0	8,480	66.25	61.45
REGION 2	19,518	21,501	28,265	3,790,279	194.19	76.16	19,857	21,951	28,747	3,895,935	196.20	76.85
KENNEWICK / BENTON	3,340	3,935	4,654	638,303	191.11	74.32	3,432	4,052	4,747	659,122	192.05	74.91
PASCO / FRANKLIN	2,312	2,055	3,888	462,506	200.05	77.82	2,338	2,077	3,938	471,754	201.78	78.43
SUNNYSIDE / YAKIMA	1,703	1,903	3,444	399,680	234.69	74.75	1,715	1,922	3,439	409,231	238.62	76.33
TOPPENISH / YAKIMA	1,595	1,825	2,941	360,018	225.72	75.54	1,621	1,857	2,991	369,895	228.19	76.30
WALLA WALLA / WALLA WALLA	1,744	2,004	2,171	316,137	181.27	75.72	1,730	1,998	2,192	320,028	184.99	76.38
DAYTON / COLUMBIA	46	53	50	8,065	175.33	78.30	47	56	48	8,214	174.77	78.98
WAPATO / YAKIMA	966	1,076	1,559	203,626	210.79	77.28	957	1,060	1,577	201,609	210.67	76.45
YAKIMA-KITTITAS / YAKIMA	2,356	2,521	3,229	452,989	192.27	78.78	2,406	2,587	3,278	471,398	195.93	80.37
ELLENSBURG / KITTITAS	748	903	739	130,376	174.30	79.40	752	912	741	131,599	175.00	79.61
YAKIMA / YAKIMA	3,263	3,682	4,314	620,600	190.19	77.61	3,404	3,876	4,480	650,015	190.96	77.79
GRANDVIEW / YAKIMA	753	793	1,225	151,292	200.92	74.97	772	825	1,260	155,652	201.62	74.65
PASCO HCS / FRANKLIN	216	243	0	14,183	65.66	58.37	213	238	0	14,110	66.25	59.29
SUNNYSIDE HCS / YAKIMA	115	129	2	7,398	64.33	56.47	113	126	2	7,473	66.13	58.38
HCS / WALLA WALLA	106	111	0	5,518	52.06	49.71	108	111	1	5,758	53.31	51.41
YAKIMA HCS / YAKIMA	225	235	0	13,952	62.01	59.37	216	224	0	13,202	61.12	58.94
CALL CENTER	30	33	49	5,636	187.87	68.73	33	30	53	6,874	208.30	82.82

(CONTINUED NEXT PAGE)

TABLE 2F : FOODSTAMP - PUBLIC ASSISTANCE, NON PA AND SSI

MARCH 2002

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
169,977	197,698	170,432	27,649,139	162.66	75.11	165,186	191,674	166,291	27,265,506	165.06	76.17	TOTAL
28,052	33,358	31,127	4,831,512	172.23	74.92	27,051	32,007	30,167	4,692,410	173.47	75.47	REGION 1
1,404	1,862	1,803	272,734	194.26	74.42	1,374	1,809	1,763	270,582	196.93	75.75	COLVILLE / STEVENS
547	707	691	100,933	184.52	72.20	524	680	646	97,073	185.25	73.21	NEWPORT / PEND OREILLE
477	621	559	90,641	190.02	76.81	418	552	463	78,364	187.47	77.21	REPUBLIC / FERRY
2,545	2,961	3,626	494,048	194.12	75.00	2,369	2,726	3,400	458,177	193.41	74.79	MOSES LAKE / GRANT
711	570	1,287	144,555	203.31	77.84	667	511	1,208	132,216	198.22	76.91	OTHELLO / ADAMS
1,717	2,048	1,965	304,616	177.41	75.91	1,728	2,044	1,994	309,520	179.12	76.65	OKANOGAN / OKANOGAN
369	374	6	29,383	79.63	77.32	411	428	14	35,757	87.00	80.90	SPO. CENTRAL / SPOKANE
646	818	784	122,736	189.99	76.61	633	791	773	122,310	193.22	78.20	COLFAX / WHITMAN
4,482	5,519	5,412	809,452	180.60	74.05	4,260	5,227	5,234	782,394	183.66	74.79	SPO. VALLEY / SPOKANE
5,553	6,986	7,024	1,029,006	185.31	73.45	5,367	6,732	6,898	1,006,414	187.52	73.84	SPO. NORTH / SPOKANE
3,699	4,313	2,822	574,514	155.32	80.52	3,573	4,161	2,776	564,518	158.00	81.38	SPO. SOUTHWEST / SPOKANE
243	334	337	47,129	193.95	70.24	236	321	334	46,176	195.66	70.50	DAVENPORT / LINCOLN
2,222	2,423	2,466	383,215	172.46	78.38	2,114	2,290	2,348	358,819	169.73	77.36	WENATCHEE / CHELAN
518	609	740	98,736	190.61	73.19	509	590	737	96,250	189.10	72.53	WENATCHEE / DOUGLAS
930	1,184	1,065	166,510	179.04	74.04	905	1,137	1,059	165,137	182.47	75.20	CLARKSTON / ASOTIN
27	30	50	5,160	191.11	64.50	25	28	48	5,379	215.16	70.78	POMEROY / GARFIELD
249	100	488	50,497	202.80	85.88	244	100	470	49,695	203.67	87.18	MATTAWA / GRANT
41	42	0	2,139	52.17	50.93	41	42	0	2,172	52.98	51.71	CLARKSTON HCS / ASOTIN
210	219	0	12,419	59.14	56.71	206	216	0	12,899	62.61	59.72	COLVILLE HCS / STEVENS
175	195	0	10,397	59.41	53.32	172	193	0	11,330	65.87	58.70	MOSES LAKE HCS / GRANT
61	65	0	3,893	63.82	59.89	58	61	0	3,858	66.52	63.25	OMAK HCS / OKANOGAN
1,097	1,239	2	70,287	64.07	56.64	1,089	1,230	2	74,751	68.64	60.67	SPOKANE HCS / SPOKANE
129	139	0	8,515	66.01	61.26	128	138	0	8,623	67.37	62.49	WENATCHEE HCS / DOUGLAS
19,713	21,750	28,833	3,848,139	195.21	76.08	18,931	20,795	27,785	3,714,215	196.20	76.46	REGION 2
3,408	4,017	4,771	648,689	190.34	73.82	3,324	3,900	4,671	643,354	193.55	75.06	KENNEWICK / BENTON
2,323	2,047	3,965	463,705	199.61	77.13	2,164	1,893	3,719	433,213	200.19	77.19	PASCO / FRANKLIN
1,723	1,932	3,488	412,551	239.44	76.12	1,623	1,790	3,288	385,868	237.75	75.99	SUNNYSIDE / YAKIMA
1,572	1,767	2,914	354,245	225.35	75.68	1,529	1,714	2,853	349,671	228.69	76.56	TOPPENISH / YAKIMA
1,676	1,951	2,135	313,017	186.76	76.61	1,610	1,855	2,041	302,752	188.04	77.71	WALLA WALLA / WALLA WALLA
47	56	48	7,972	169.62	76.65	48	57	49	8,550	178.13	80.66	DAYTON / COLUMBIA
951	1,066	1,601	200,548	210.88	75.20	916	1,040	1,554	198,228	216.41	76.42	WAPATO / YAKIMA
2,452	2,621	3,323	474,544	193.53	79.84	2,339	2,487	3,190	449,555	192.20	79.19	YAKIMA-KITTITAS / YAKIMA
744	894	746	126,454	169.97	77.11	717	849	740	125,027	174.38	78.68	ELLENSBURG / KITTITAS
3,391	3,857	4,531	648,675	191.29	77.33	3,300	3,734	4,478	631,596	191.39	76.91	YAKIMA / YAKIMA
738	792	1,218	149,092	202.02	74.18	707	768	1,174	142,434	201.46	73.34	GRANDVIEW / YAKIMA
213	239	0	14,241	66.86	59.59	208	233	0	14,674	70.55	62.98	PASCO HCS / FRANKLIN
111	125	2	7,308	65.84	57.54	109	122	4	7,707	70.71	61.17	SUNNYSIDE HCS / YAKIMA
108	111	0	5,633	52.16	50.75	109	113	0	6,173	56.63	54.63	HCS / WALLA WALLA
215	224	0	12,859	59.81	57.41	218	228	0	13,898	63.75	60.95	YAKIMA HCS / YAKIMA
41	51	91	8,606	209.90	60.61	10	12	24	1,515	151.50	42.08	CALL CENTER

TABLE 2F : FOODSTAMP (CONTINUED)

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	20,736	24,584	20,728	3,445,272	166.15	76.03	20,918	24,817	21,041	3,464,513	165.62	75.55
ALDERWOOD / SNOHOMISH	2,362	2,832	2,374	400,654	169.63	76.96	2,420	2,904	2,415	405,457	167.54	76.23
SKYKOMISH V. / SNOHOMISH	1,287	1,466	1,283	212,272	164.94	77.22	1,290	1,468	1,277	214,333	166.15	78.08
BELLINGHAM / WHATCOM	4,869	5,895	4,843	823,984	169.23	76.74	4,908	5,937	4,872	822,887	167.66	76.13
EVERETT / SNOHOMISH	4,647	5,629	4,888	790,393	170.09	75.15	4,691	5,660	4,992	795,663	169.61	74.70
MOUNT VERNON / SKAGIT	3,254	3,692	3,808	582,321	178.96	77.64	3,251	3,701	3,845	585,961	180.24	77.65
FRIDAY HARBOR / SAN JUAN	138	164	108	21,847	158.31	80.32	142	170	111	22,333	157.27	79.48
OAK HARBOR / ISLAND	923	1,091	946	150,040	162.56	73.66	928	1,104	988	153,239	165.13	73.25
SMOKEY POINT / SNOHOMISH	2,207	2,605	2,477	396,339	179.58	77.99	2,258	2,684	2,540	399,021	176.71	76.38
ALDERWOOD HCS / SNOHOMISH	172	198	0	12,847	74.69	64.88	159	185	0	11,585	72.86	62.62
BELLINGHAM HCS / WHATCOM	211	236	0	13,832	65.55	58.61	203	228	0	13,192	64.99	57.86
EVERETT HCS / SNOHOMISH	340	423	1	22,372	65.80	52.76	347	430	1	22,491	64.82	52.18
MOUNT VERNON HCS / SKAGIT	172	191	0	10,267	59.69	53.75	174	191	0	10,495	60.31	54.95
SKYKOMISH HCS / SNOHOMISH	71	73	0	3,600	50.70	49.32	65	67	0	3,351	51.55	50.01
SMOKEY PT. HCS / SNOHOMISH	83	89	0	4,503	54.25	50.60	82	88	0	4,505	54.94	51.19
REGION 4	34,016	39,776	29,624	5,241,902	154.10	75.53	34,268	40,082	29,993	5,302,006	154.72	75.66
HOLGATE-RENTON / KING	2,790	3,350	3,088	496,262	177.87	77.08	2,793	3,352	3,073	494,147	176.92	76.91
BALLARD / KING	3,761	4,316	2,205	505,747	134.47	77.56	3,805	4,333	2,247	512,961	134.81	77.96
LAKE CITY / KING	4	5	0	353	88.25	70.60	4	5	0	353	88.25	70.60
BELLTOWN / KING	3,439	3,650	614	347,455	101.03	81.49	3,503	3,726	616	354,080	101.08	81.55
BURIEN / KING	3,842	4,451	4,733	714,774	186.04	77.83	3,888	4,513	4,855	734,132	188.82	78.37
WEST SEATTLE / KING	2,243	2,615	2,529	375,696	167.50	73.04	2,237	2,609	2,511	374,859	167.57	73.21
CAPITOL HILL / KING	2,361	2,514	936	264,612	112.08	76.70	2,351	2,511	961	261,984	111.43	75.46
EASTSIDE / KING	2,394	2,881	2,100	373,038	155.82	74.89	2,416	2,902	2,146	375,150	155.28	74.32
KING SOUTH / KING	4,141	5,140	4,909	758,674	183.21	75.50	4,250	5,262	4,993	775,954	182.58	75.67
FEDERAL WAY / KING	2,618	3,253	3,364	494,715	188.97	74.76	2,627	3,274	3,379	499,861	190.28	75.13
RAINIER / KING	3,456	4,136	3,563	556,943	161.15	72.34	3,460	4,147	3,596	564,548	163.16	72.91
AUBURN / KING	877	1,031	1,580	218,482	249.12	83.68	873	1,039	1,613	219,574	251.52	82.80
HOLGATE HCS / KING	2,090	2,434	3	135,153	64.67	55.46	2,061	2,409	3	134,404	65.21	55.72
REGION 5	22,979	27,100	24,723	3,932,787	171.15	75.89	23,343	27,550	25,256	3,984,913	170.71	75.46
BREMERTON / KITSAP	4,091	4,954	4,251	702,817	171.80	76.35	4,187	5,066	4,420	716,496	171.12	75.53
NW SPECIAL SVCS / PIERCE	5,556	6,509	3,133	715,993	128.87	74.26	3,581	4,167	796	372,853	104.12	75.13
PIERCE SOUTH / PIERCE	5,646	6,710	7,663	1,051,276	186.20	73.14	5,682	6,763	7,779	1,062,153	186.93	73.04
NW WORKFIRST / PIERCE	3,515	4,139	6,578	868,083	246.97	81.00	3,558	4,167	6,578	868,083	246.97	81.00
PUYALLUP VALLEY / PIERCE	2,838	3,293	3,094	508,568	179.20	79.63	2,918	3,401	3,152	515,243	176.57	78.63
BREMERTON HCS / KITSAP	262	283	3	17,480	66.72	61.12	269	288	2	17,805	66.19	61.39
TACOMA HCS / PIERCE	891	1,016	0	55,997	62.85	55.12	866	993	0	54,297	62.70	54.68
PUYALLUP HCS OFFICE	180	196	1	12,573	69.85	63.82	182	197	1	12,572	69.08	63.49

TABLE 2F : FOODSTAMP (CONTINUED)

MARCH 2002

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	CASES	ADULTS	PER CASE	PER CASE	PER PERSON		
20,565	24,414	20,860	3,369,585	163.85	74.43	19,959	23,679	20,354	3,314,946	166.09	75.28	REGION 3
2,392	2,869	2,336	402,693	168.35	77.37	2,287	2,737	2,239	385,886	168.73	77.55	ALDERWOOD / SNOHOMISH
1,295	1,471	1,304	208,894	161.31	75.28	1,225	1,382	1,257	204,178	166.68	77.37	SKYKOMISH V. / SNOHOMISH
4,842	5,860	4,826	805,300	166.32	75.36	4,746	5,765	4,815	799,271	168.41	75.55	BELLINGHAM / WHATCOM
4,595	5,542	4,993	767,848	167.11	72.89	4,449	5,369	4,876	749,192	168.40	73.13	EVERETT / SNOHOMISH
3,207	3,658	3,844	569,545	177.59	75.92	3,121	3,559	3,743	567,498	181.83	77.72	MOUNT VERNON / SKAGIT
145	175	115	23,750	163.79	81.90	140	165	101	21,237	151.69	79.84	FRIDAY HARBOR / SAN JUAN
901	1,076	970	144,353	160.21	70.55	872	1,034	925	145,547	166.91	74.30	OAK HARBOR / ISLAND
2,189	2,611	2,471	382,628	174.80	75.29	2,107	2,503	2,395	372,737	176.90	76.10	SMOKEY POINT / SNOHOMISH
152	175	0	11,172	73.50	63.84	152	177	0	11,854	77.99	66.97	ALDERWOOD HCS / SNOHOMISH
203	229	0	13,140	64.73	57.38	206	231	0	14,147	68.67	61.24	BELLINGHAM HCS / WHATCOM
337	419	1	22,717	67.41	54.09	341	422	3	24,671	72.35	58.05	EVERETT HCS / SNOHOMISH
168	183	0	9,821	58.46	53.66	172	188	0	10,544	61.30	56.08	MOUNT VERNON HCS / SKAGIT
61	63	0	3,278	53.74	52.03	62	64	0	3,688	59.49	57.63	SKYKOMISH HCS / SNOHOMISH
78	83	0	4,446	57.00	53.57	79	83	0	4,497	56.92	54.18	SMOKEY PT. HCS / SNOHOMISH
33,808	39,547	29,991	5,172,477	153.00	74.38	32,825	38,381	29,441	5,113,313	155.77	75.39	REGION 4
2,712	3,276	3,026	475,745	175.42	75.49	2,569	3,098	2,931	463,682	180.49	76.91	HOLGATE-RENTON / KING
2,446	2,750	1,373	316,176	129.26	76.69	2,298	2,575	1,231	305,135	132.78	80.17	BALLARD / KING
1,319	1,527	907	184,888	140.17	75.96	1,373	1,590	976	191,588	139.54	74.66	LAKE CITY / KING
3,431	3,647	619	334,998	97.64	78.53	3,374	3,597	601	332,786	98.63	79.27	BELLTOWN / KING
3,893	4,492	4,900	729,558	187.40	77.68	3,730	4,336	4,809	717,203	192.28	78.43	BURIEN / KING
2,211	2,580	2,547	368,728	166.77	71.92	2,094	2,450	2,458	353,158	168.65	71.96	WEST SEATTLE / KING
2,309	2,471	981	257,700	111.61	74.65	2,289	2,434	957	259,329	113.29	76.48	CAPITOL HILL / KING
2,356	2,831	2,123	358,641	152.22	72.39	2,265	2,732	2,055	355,385	156.90	74.24	EASTSIDE / KING
4,202	5,201	4,897	751,786	178.91	74.45	4,048	5,010	4,769	736,032	181.83	75.27	KING SOUTH / KING
2,560	3,181	3,363	484,391	189.22	74.02	2,456	3,055	3,265	468,781	190.87	74.17	FEDERAL WAY / KING
3,439	4,144	3,627	557,721	162.18	71.77	3,400	4,049	3,743	564,172	165.93	72.40	RAINIER / KING
873	1,044	1,623	218,879	250.72	82.07	889	1,066	1,641	225,585	253.75	83.33	AUBURN / KING
2,057	2,403	5	133,268	64.79	55.34	2,040	2,389	5	140,478	68.86	58.68	HOLGATE HCS / KING
23,172	27,383	25,470	3,926,945	169.47	74.30	22,635	26,712	24,985	3,902,239	172.40	75.48	REGION 5
4,201	5,066	4,482	710,463	169.12	74.41	4,068	4,895	4,390	698,627	171.74	75.24	BREMERTON / KITSAP
3,960	4,728	4,176	656,428	165.76	73.72	3,847	4,584	4,186	655,948	170.51	74.79	NW SPECIAL SVCS / PIERCE
5,648	6,752	7,865	1,046,548	185.30	71.60	5,538	6,632	7,745	1,048,107	189.26	72.90	PIERCE SOUTH / PIERCE
5,186	6,027	5,750	919,641	177.33	78.09	5,074	5,869	5,504	908,895	179.13	79.92	NW WORKFIRST / PIERCE
2,878	3,356	3,194	510,486	177.38	77.94	2,833	3,302	3,157	504,014	177.91	78.03	PUYALLUP VALLEY / PIERCE
269	286	2	17,236	64.07	59.85	265	282	2	17,707	66.82	62.35	BREMERTON HCS / KITSAP
839	963	1	53,077	63.26	55.06	822	946	1	55,345	67.33	58.44	TACOMA HCS / PIERCE
191	205	0	13,066	68.41	63.74	188	202	0	13,597	72.32	67.31	PUYALLUP HCS OFFICE

TABLE 2F : FOODSTAMP (CONTINUED)

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	44,820	51,246	32,950	6,477,101	144.51	76.93	44,997	51,534	33,761	6,585,312	146.35	77.21
ABERDEEN / GRAYS HARBOR	2,631	3,196	2,873	480,388	182.59	79.15	2,744	3,346	3,029	502,937	183.29	78.89
ELMA / GRAYS HARBOR					-	-					-	-
LONG BEACH / PACIFIC	479	605	411	79,922	166.85	78.66	500	633	432	84,139	168.28	79.00
SOUTH BEND / PACIFIC	374	469	412	66,296	177.26	75.25	374	464	409	65,037	173.90	74.50
CHEHALIS / LEWIS	2,554	3,229	2,898	478,980	187.54	78.18	2,562	3,234	2,945	492,290	192.15	79.67
KELSO / COWLITZ	3,942	4,795	4,355	725,412	184.02	79.28	4,059	4,930	4,494	752,988	185.51	79.90
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	4,027	4,688	4,323	677,700	168.29	75.21	4,138	4,837	4,451	700,804	169.36	75.45
ORCHARDS / CLARK	4,287	5,457	6,312	891,955	208.06	75.79	4,327	5,517	6,393	901,753	208.40	75.71
GOLDENDALE / KLICKITAT	396	518	529	77,012	194.47	73.55	409	528	534	77,505	189.50	72.98
STEVENSON / SKAMANIA	312	399	328	53,355	171.01	73.39	319	408	324	53,835	168.76	73.55
WHITE SALMON / KLICKITAT	298	368	372	57,390	192.58	77.55	317	389	413	62,227	196.30	77.59
PORT ANGELES / CLALLAM	1,484	1,796	1,163	230,564	155.37	77.92	1,516	1,831	1,200	238,619	157.40	78.73
FORKS / CLALLAM	543	614	563	101,043	186.08	85.85	553	629	596	104,786	189.49	85.54
PT. TOWNSEND / JEFFERSON	682	815	488	103,583	151.88	79.50	687	819	524	107,990	157.19	80.41
SHELTON / MASON	1,604	1,915	1,761	294,092	183.35	80.00	1,636	1,974	1,815	301,909	184.54	79.68
VANCOUVER / CLARK	5,639	6,685	6,127	1,002,188	177.72	78.22	5,648	6,659	6,179	1,014,123	179.55	78.99
MAA-MEDS/STATE	4	6	10	1,041	260.25	65.06	3	4	13	1,089	363.00	64.06
ABERDEEN HCS/GRAYS HRBR	266	278	0	17,044	64.07	61.31	267	278	0	16,994	63.65	61.13
CHEHALIS HCS/LEWIS	163	169	0	9,448	57.96	55.91	162	170	0	9,421	58.15	55.42
KELSO HCS/COWLITZ	124	128	0	7,247	58.44	56.62	121	126	0	7,182	59.35	57.00
OLYMPIA HCS/THURSTON	344	368	2	23,298	67.73	62.97	334	356	3	21,955	65.73	61.15
PORT ANGELES HCS/CLALLAM	142	147	0	7,244	51.01	49.28	142	147	0	7,207	50.75	49.03
VANCOUVER HCS/CLARK	388	463	0	29,434	75.86	63.57	384	456	1	29,192	76.02	63.88
CUSTOMER SERVICE CENTER	13	14	11	1115	85.77	44.60	4	5	4	768	192.00	85.33
WASHCAP	14,124	14,124	12	1,061,352	75.15	75.08	13,791	13,794	2	1,030,566	74.73	74.70

TABLE 2F : FOODSTAMP (CONTINUED)

MARCH 2002

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	
44,668	51,248	34,151	6,500,481	145.53	76.12	43,785	50,100	33,559	6,528,384	149.10	78.04	REGION 6
2,726	3,334	3,064	497,509	182.51	77.76	2,642	3,229	2,922	483,976	183.19	78.68	ABERDEEN / GRAYS HARBOR
				-	-					-	-	ELMA / GRAYS HARBOR
486	629	438	82,002	168.73	76.85	468	600	422	80,884	172.83	79.14	LONG BEACH / PACIFIC
363	451	400	62,554	172.33	73.51	358	446	382	64,002	178.78	77.30	SOUTH BEND / PACIFIC
2,539	3,203	2,968	477,807	188.19	77.43	2,511	3,158	2,959	478,159	190.43	78.17	CHEHALIS / LEWIS
4,033	4,899	4,538	743,695	184.40	78.81	3,913	4,734	4,429	734,293	187.65	80.14	KELSO / COWLITZ
1	2	0	61	61.00	30.50	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
4,193	4,940	4,569	703,328	167.74	73.96	4,094	4,800	4,488	702,900	171.69	75.68	OLYMPIA / THURSTON
4,313	5,483	6,397	882,554	204.63	74.29	4,221	5,358	6,340	890,756	211.03	76.15	ORCHARDS / CLARK
429	545	555	80,316	187.22	73.01	417	530	533	79,471	190.58	74.76	GOLDENDALE / KCLICKITAT
306	397	338	52,704	172.23	71.71	290	374	322	51,138	176.34	73.47	STEVENSON / SKAMANIA
323	411	426	62,259	192.75	74.38	307	390	407	59,537	193.93	74.70	WHITE SALMON / KCLICKITAT
1,484	1,795	1,186	228,661	154.08	76.71	1,430	1,725	1,159	223,921	156.59	77.64	PORT ANGELES / CLALLAM
543	613	584	100,578	185.23	84.03	525	592	558	97,449	185.62	84.74	FORKS / CLALLAM
678	814	509	105,520	155.63	79.76	641	767	482	102,246	159.51	81.86	PT. TOWNSEND / JEFFERSON
1,649	1,981	1,851	300,204	182.05	78.34	1,586	1,899	1,831	291,136	183.57	78.05	SHELTON / MASON
5,628	6,652	6,308	1,020,678	181.36	78.76	5,535	6,530	6,306	1,014,594	183.31	79.04	VANCOUVER / CLARK
2	2	7	618	309.00	68.67	4	4	7	1,180	295.00	107.27	MAA-MEDS/STATE
260	270	0	15,915	61.21	58.95	257	267	0	16,401	63.82	61.43	ABERDEEN HCS/GRAYS HRBR
158	166	0	9,051	57.28	54.52	162	171	1	9,949	61.41	57.84	CHEHALIS HCS/LEWIS
119	125	0	6,983	58.68	55.86	121	128	0	7,645	63.18	59.72	KELSO HCS/COWLITZ
329	349	4	21,766	66.16	61.66	330	348	4	22,945	69.53	65.19	OLYMPIA HCS/THURSTON
145	150	0	7,328	50.54	48.85	140	145	0	7,552	53.94	52.08	PORT ANGELES HCS/CLALLAM
389	459	1	28,635	73.61	62.25	384	454	1	30,443	79.28	66.91	VANCOUVER HCS/CLARK
4	7	6	1310	327.50	100.77	3	5	4	816	272.00	90.67	CUSTOMER SERVICE CENTER
13,568	13,571	2	1,008,448	74.33	74.30	13,446	13,446	2	1,076,991	80.10	80.09	WASHCAP

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) 1/: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	10,718	10,879	1	3,251,317	303.35	298.83	11,100	11,263	1	3,338,008	300.72	296.34
REGION 1	1,970	1,986	1	608,765	309.02	306.37	2,056	2,075	1	652,306	317.27	314.21
COLVILLE / STEVENS	109	109	0	32,161	295.06	295.06	101	102	0	30,255	299.55	296.61
NEWPORT / PEND OREILLE	52	52	0	15,772	303.31	303.31	47	47	0	14,081	299.60	299.60
REPUBLIC / FERRY	21	21	0	6,317	300.81	300.81	26	26	0	7,322	281.62	281.62
MOSES LAKE / GRANT	216	220	0	68,410	316.71	310.95	215	220	0	64,331	299.22	292.41
OTHELLO / ADAMS	21	21	0	6,859	326.62	326.62	20	20	0	6,514	325.70	325.70
OKANOGAN / OKANOGAN	125	126	0	38,040	304.32	301.91	127	128	0	38,647	304.31	301.93
SPO. CENTRAL / SPOKANE	31	31	0	5,866	189.23	189.23	35	35	0	39,163	1,118.95	1,118.95
COLFAX / WHITMAN	32	33	0	10,206	318.94	309.27	35	36	0	10,872	310.63	302.00
SPO. VALLEY / SPOKANE	372	375	1	115,816	311.33	308.02	369	372	1	109,597	297.01	293.82
SPO. NORTH / SPOKANE	344	347	0	106,758	310.34	307.66	377	381	0	115,188	305.54	302.33
SPO. SOUTHWEST / SPOKANE	341	343	0	108,684	318.72	316.86	380	382	0	117,534	309.30	307.68
DAVENPORT / LINCOLN	14	14	0	4,376	312.57	312.57	13	13	0	4,258	327.54	327.54
WENATCHEE / CHELAN	213	213	0	64,809	304.27	304.27	220	220	0	66,685	303.11	303.11
WENATCHEE / DOUGLAS	42	43	0	13,232	315.05	307.72	45	46	0	14,257	316.82	309.94
CLARKSTON / ASOTIN	21	21	0	6,383	303.95	303.95	26	26	0	7,469	287.27	287.27
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	3	3	0	896	298.67	298.67	3	3	0	1,017	339.00	339.00
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
MOSES LAKE HCS / GRANT	1	1	0	339	339.00	339.00	2	2	0	381	190.31	190.31
OMAK HCS / OKANOGAN	1	1	0	339	339.00	339.00	1	1	0	217	217.00	217.00
SPOKANE HCS / SPOKANE	9	10	0	3,140	348.89	314.00	11	12	0	3,818	347.09	318.17
WENATCHEE HCS / DOUGLAS	1	1	0	23	23.00	23.00	2	2	0	362	181.00	181.00
REGION 2	726	733	0	215,421	296.72	293.89	770	778	0	223,998	290.91	287.91
KENNEWICK / BENTON	175	179	0	54,830	313.32	306.31	182	187	0	53,356	293.17	285.33
PASCO / FRANKLIN	122	123	0	34,462	282.48	280.18	118	119	0	33,435	283.35	280.97
SUNNYSIDE / YAKIMA	37	38	0	10,035	271.21	264.07	34	35	0	9,990	293.82	285.43
TOPPENISH / YAKIMA	37	37	0	10,825	292.57	292.57	40	40	0	10,755	268.88	268.88
WALLA WALLA / WALLA WALLA	46	46	0	13,837	300.81	300.81	43	43	0	12,390	288.14	288.14
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	36	36	0	11,312	314.23	314.23	34	34	0	11,019	324.09	324.09
YAKIMA-KITTITAS / YAKIMA	86	86	0	26,374	306.68	306.68	123	123	0	38,409	312.27	312.27
ELLENSBURG / KITTITAS	27	27	0	8,209	304.04	304.04	27	27	0	8,224	304.58	304.58
YAKIMA / YAKIMA	108	108	0	31,415	290.88	290.88	114	114	0	32,609	286.05	286.05
GRANDVIEW / YAKIMA	34	34	0	10,383	305.38	305.38	36	36	0	10,032	278.68	278.68
PASCO HCS / FRANKLIN	4	4	0	761	190.31	190.31	4	4	0	761	190.31	190.31
SUNNYSIDE HCS / YAKIMA	7	8	0	1,899	271.23	237.33	7	8	0	1,899	271.23	237.33
HCS / WALLA WALLA	3	3	0	286	95.49	95.49	3	3	0	286	95.49	95.49
YAKIMA HCS / YAKIMA	4	4	0	793	198.16	198.16	5	5	0	831	166.29	166.29
CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
11,298	11,466	0	3,308,551	292.84	288.55	11,354	11,518	1	3,376,195	297.36	293.10	TOTAL
2,116	2,131	0	623,828	294.81	292.74	2,134	2,149	0	645,626	302.54	300.43	REGION 1
98	99	0	29,018	296.10	293.11	102	103	0	31,029	304.21	301.26	COLVILLE / STEVENS
43	43	0	13,052	303.53	303.53	45	45	0	13,646	303.24	303.24	NEWPORT / PEND OREILLE
25	25	0	6,743	269.72	269.72	21	21	0	6,424	305.91	305.91	REPUBLIC / FERRY
209	212	0	63,166	302.23	297.95	204	207	0	62,314	305.46	301.03	MOSES LAKE / GRANT
23	23	0	6,977	303.35	303.35	20	20	0	6,010	300.50	300.50	OTHELLO / ADAMS
129	129	0	37,811	293.11	293.11	137	137	0	39,695	289.75	289.75	OKANOGAN / OKANOGAN
52	52	0	10,140	195.01	195.01	61	61	0	13,364	219.07	219.07	SPO. CENTRAL / SPOKANE
39	40	0	12,054	309.06	301.34	42	43	0	12,557	298.96	292.01	COLFAX / WHITMAN
369	372	0	109,509	296.77	294.38	355	359	0	108,251	304.93	301.53	SPO. VALLEY / SPOKANE
385	389	0	116,739	303.22	300.10	395	399	0	124,273	314.61	311.46	SPO. NORTH / SPOKANE
389	390	0	113,176	290.94	290.20	380	380	0	117,292	308.66	308.66	SPO. SOUTHWEST / SPOKANE
15	15	0	4,453	296.87	296.87	12	12	0	3,403	283.58	283.58	DAVENPORT / LINCOLN
242	242	0	71,492	295.42	295.42	256	256	0	76,769	299.88	299.88	WENATCHEE / CHELAN
45	46	0	14,052	312.26	305.47	45	46	0	13,419	298.21	291.73	WENATCHEE / DOUGLAS
31	31	0	9,009	290.61	290.61	38	38	0	11,056	290.95	290.95	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
3	3	0	1,017	339.00	339.00	3	3	0	1,017	339.00	339.00	MATTAWA / GRANT
1	1	0	42	41.62	41.62	1	1	0	1	1.34	1.34	CLARKSTON HCS / ASOTIN
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	COLVILLE HCS / STEVENS
2	2	0	381	190.31	190.31	2	2	0	678	339.00	339.00	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
12	13	0	4,091	340.92	314.69	11	12	0	3,522	320.18	293.50	SPOKANE HCS / SPOKANE
3	3	0	568	189.33	189.33	3	3	0	568	189.33	189.33	WENATCHEE HCS / DOUGLAS
802	809	0	231,552	288.72	286.22	824	834	0	242,171	293.90	290.37	REGION 2
178	182	0	51,698	290.44	284.05	167	171	0	49,150	294.31	287.43	KENNEWICK / BENTON
134	134	0	39,436	294.30	294.30	147	148	0	43,415	295.34	293.34	PASCO / FRANKLIN
28	28	0	7,996	285.57	285.57	26	26	0	7,208	277.23	277.23	SUNNYSIDE / YAKIMA
38	38	0	10,108	266.00	266.00	41	41	0	11,790	287.56	287.56	TOPPENISH / YAKIMA
41	41	0	11,408	278.25	278.25	44	44	0	13,039	296.33	296.33	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
37	38	0	11,090	299.72	291.84	38	39	0	12,331	324.50	316.18	WAPATO / YAKIMA
137	138	0	42,775	312.22	309.96	150	153	0	46,542	310.28	304.19	YAKIMA-KITTITAS / YAKIMA
31	31	0	8,593	277.20	277.20	29	29	0	8,466	291.93	291.93	ELLENSBURG / KITTITAS
124	124	0	34,893	281.39	281.39	131	131	0	37,584	286.90	286.90	YAKIMA / YAKIMA
35	35	0	9,496	271.32	271.32	29	29	0	8,241	284.17	284.17	GRANDVIEW / YAKIMA
4	4	0	1,055	263.66	263.66	4	4	0	1,059	264.66	264.66	PASCO HCS / FRANKLIN
7	8	0	1,888	269.66	235.95	7	8	0	1,766	252.23	220.70	SUNNYSIDE HCS / YAKIMA
3	3	0	286	95.49	95.49	3	3	0	286	95.49	95.49	HCS / WALLA WALLA
5	5	0	831	166.29	166.29	8	8	0	1,295	161.92	161.92	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	1,659	1,676	0	500,958	301.96	298.90	1,721	1,740	0	502,164	291.79	288.60
ALDERWOOD / SNOHOMISH	280	286	0	88,272	315.26	308.64	278	286	0	81,041	291.52	283.36
SKYKOMISH V. / SNOHOMISH	121	122	0	36,675	303.10	300.62	123	124	0	35,032	284.81	282.52
BELLINGHAM / WHATCOM	340	342	0	101,664	299.01	297.26	358	360	0	104,478	291.84	290.22
EVERETT / SNOHOMISH	440	446	0	132,149	300.34	296.30	455	460	0	134,579	295.78	292.56
MOUNT VERNON / SKAGIT	156	156	0	46,848	300.31	300.31	177	178	0	51,202	289.28	287.65
FRIDAY HARBOR / SAN JUAN	4	4	0	1,125	281.25	281.25	5	5	0	1,562	312.40	312.40
OAK HARBOR / ISLAND	61	61	0	18,791	308.04	308.04	60	60	0	18,238	303.97	303.97
SMOKEY POINT / SNOHOMISH	226	227	0	68,376	302.55	301.21	235	236	0	69,461	295.58	294.33
ALDERWOOD HCS / SNOHOMISH	4	4	0	1,356	339.00	339.00	4	4	0	1,059	264.66	264.66
BELLINGHAM HCS / WHATCOM	2	3	0	470	234.81	156.54	2	3	0	766	383.00	255.33
EVERETT HCS / SNOHOMISH	16	16	0	3,790	236.88	236.88	14	14	0	3,586	256.16	256.16
MOUNT VERNON HCS / SKAGIT	4	4	0	755	188.63	188.63	4	4	0	430	107.45	107.45
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	1	1	0	42	41.62	41.62
SMOKEY PT. HCS / SNOHOMISH	5	5	0	688	137.65	137.65	5	5	0	688	137.65	137.65
REGION 4	3,271	3,360	0	979,685	299.51	291.57	3,344	3,430	0	991,467	296.49	289.06
HOLGATE-RENTON / KING	197	211	0	61,342	311.38	290.72	0	0	0	0	-	-
BALLARD / KING	456	468	0	136,154	298.58	290.93	471	480	0	139,744	296.70	291.13
LAKE CITY / KING	0	0	0	0	-	-	220	235	0	67,029	304.68	285.23
BELLTOWN / KING	495	498	0	149,606	302.24	300.41	496	498	0	148,710	299.82	298.61
BURIEN / KING	369	373	0	117,299	317.88	314.47	363	367	0	113,625	313.02	309.60
WEST SEATTLE / KING	129	129	0	35,783	277.39	277.39	138	138	0	38,454	278.65	278.65
CAPITOL HILL / KING	327	329	0	88,449	270.49	268.84	324	325	0	90,474	279.24	278.38
EASTSIDE / KING	284	302	0	88,161	310.43	291.93	290	308	0	89,382	308.22	290.20
KING SOUTH / KING	393	404	0	119,418	303.86	295.59	420	431	0	125,346	298.44	290.83
FEDERAL WAY / KING	215	220	0	64,560	300.28	293.46	207	212	0	60,922	294.31	287.37
RAINIER / KING	338	356	0	105,231	311.33	295.59	341	359	0	102,855	301.63	286.50
AUBURN / KING	2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00
HOLGATE HCS / KING	66	68	0	13,003	197.02	191.23	72	75	0	14,247	197.88	189.97
REGION 5	1,630	1,651	0	500,652	307.15	303.24	1,725	1,742	0	517,950	300.26	297.33
BREMERTON / KITSAP	309	310	0	99,174	320.95	319.92	339	340	0	107,261	316.40	315.47
NW SPECIAL SVCS / PIERCE	746	754	0	229,781	308.02	304.75	354	356	0	92,280	260.68	259.21
PIERCE SOUTH / PIERCE	299	307	0	90,822	303.75	295.84	316	321	0	94,240	298.23	293.58
NW WORKFIRST / PIERCE	6	6	0	1,717	286.18	286.18	436	442	0	142,704	327.30	322.86
PUYALLUP VALLEY / PIERCE	228	229	0	70,783	310.45	309.10	234	234	0	72,549	310.04	310.04
BREMERTON HCS / KITSAP	5	7	0	1,278	255.65	182.61	4	6	0	939	234.81	156.54
TACOMA HCS / PIERCE	26	27	0	4,990	191.94	184.83	27	28	0	5,654	209.42	201.94
PUYALLUP HCS OFFICE	11	11	0	2,106	191.48	191.48	15	15	0	2,323	154.86	154.86

(CONTINUED NEXT PAGE)

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,745	1,763	0	509,508	291.98	289.00	1,818	1,834	1	536,083	294.88	292.14	REGION 3
299	307	0	88,284	295.26	287.57	283	288	1	85,680	302.76	296.47	ALDERWOOD / SNOHOMISH
123	124	0	35,568	289.17	286.84	117	118	0	34,501	294.88	292.38	SKYKOMISH V. / SNOHOMISH
364	365	0	107,650	295.74	294.93	374	376	0	110,537	295.55	293.98	BELLINGHAM / WHATCOM
455	460	0	133,384	293.15	289.97	499	504	0	148,917	298.43	295.47	EVERETT / SNOHOMISH
174	175	0	50,983	293.01	291.33	176	176	0	49,636	282.02	282.02	MOUNT VERNON / SKAGIT
9	9	0	2,512	279.11	279.11	12	12	0	3,536	294.67	294.67	FRIDAY HARBOR / SAN JUAN
63	63	0	17,736	281.53	281.53	77	77	0	23,047	299.31	299.31	OAK HARBOR / ISLAND
229	230	0	67,082	292.93	291.66	251	253	0	74,273	295.91	293.57	SMOKEY POINT / SNOHOMISH
5	5	0	1,118	223.52	223.52	5	5	0	1,100	220.05	220.05	ALDERWOOD HCS / SNOHOMISH
3	4	0	553	184.29	138.22	3	4	0	809	269.54	202.16	BELLINGHAM HCS / WHATCOM
13	13	0	3,230	248.49	248.49	13	13	0	2,950	226.92	226.92	EVERETT HCS / SNOHOMISH
2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
6	6	0	1,027	171.21	171.21	6	6	0	717	119.54	119.54	SMOKEY PT. HCS / SNOHOMISH
3,345	3,438	0	971,817	290.53	282.67	3,245	3,334	0	954,034	294.00	286.15	REGION 4
219	235	0	64,175	293.04	273.08	187	202	0	58,377	312.18	288.99	HOLGATE-RENTON / KING
315	320	0	86,643	275.06	270.76	308	314	0	90,801	294.81	289.17	BALLARD / KING
175	182	0	55,653	318.02	305.79	188	194	0	55,516	295.30	286.16	LAKE CITY / KING
497	500	0	149,278	300.36	298.56	499	502	0	148,968	298.53	296.75	BELLTOWN / KING
336	339	0	103,118	306.90	304.18	301	304	0	93,142	309.44	306.39	BURIEN / KING
116	116	0	32,253	278.05	278.05	98	98	0	29,157	297.52	297.52	WEST SEATTLE / KING
338	339	0	91,533	270.81	270.01	322	323	0	88,632	275.25	274.40	CAPITOL HILL / KING
272	290	0	81,789	300.70	282.03	283	299	0	85,972	303.79	287.53	EASTSIDE / KING
440	452	0	125,735	285.76	278.17	434	444	0	125,544	289.27	282.76	KING SOUTH / KING
202	207	0	61,397	303.94	296.60	191	197	0	56,181	294.14	285.18	FEDERAL WAY / KING
353	374	0	106,054	300.44	283.57	359	379	0	107,816	300.32	284.47	RAINIER / KING
2	2	0	349	174.50	174.50	3	3	0	884	294.67	294.67	AUBURN / KING
80	82	0	13,840	173.00	168.78	72	75	0	13,046	181.20	173.95	HOLGATE HCS / KING
1,743	1,761	0	506,028	290.32	287.35	1,704	1,721	0	504,793	296.24	293.31	REGION 5
368	369	0	108,016	293.52	292.73	373	374	0	113,744	304.94	304.13	BREMERTON / KITSAP
363	366	0	99,010	272.76	270.52	336	340	0	98,020	291.73	288.29	NW SPECIAL SVCS / PIERCE
325	331	0	93,624	288.07	282.85	310	315	0	92,252	297.59	292.86	PIERCE SOUTH / PIERCE
395	399	0	121,771	308.28	305.19	385	388	0	112,233	291.51	289.26	NW WORKFIRST / PIERCE
247	248	0	75,209	304.49	303.26	263	264	0	81,087	308.31	307.15	PUYALLUP VALLEY / PIERCE
3	5	0	898	299.21	179.52	4	6	0	904	226.08	150.72	BREMERTON HCS / KITSAP
27	28	0	5,314	196.83	189.80	21	22	0	4,248	202.26	193.07	TACOMA HCS / PIERCE
15	15	0	2,186	145.76	145.76	12	12	0	2,306	192.17	192.17	PUYALLUP HCS OFFICE

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	1,449	1,460	0	445,837	307.69	305.37	1,484	1,498	0	450,124	303.32	300.48
ABERDEEN / GRAYS HARBOR	124	124	0	38,242	308.40	308.40	127	127	0	39,107	307.93	307.93
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	32	32	0	10,437	326.16	326.16	38	38	0	12,171	320.29	320.29
SOUTH BEND / PACIFIC	20	20	0	6,156	307.80	307.80	16	16	0	4,843	302.66	302.66
CHEHALIS / LEWIS	125	126	0	38,824	310.59	308.13	135	136	0	41,884	310.25	307.97
KELSO / COWLITZ	163	163	0	49,990	306.69	306.69	179	179	0	56,389	315.02	315.02
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	235	236	0	72,996	310.62	309.30	234	236	0	69,889	298.67	296.14
ORCHARDS / CLARK	136	141	0	41,994	308.78	297.83	136	143	0	41,412	304.50	289.59
GOLDENDALE / KLICKITAT	28	28	0	8,627	308.11	308.11	27	27	0	8,142	301.56	301.56
STEVENSON / SKAMANIA	22	22	0	6,304	286.55	286.55	18	18	0	5,273	292.94	292.94
WHITE SALMON / KLICKITAT	20	20	0	5,726	286.30	286.30	19	19	0	5,475	288.16	288.16
PORT ANGELES / CLALLAM	180	180	0	55,914	310.63	310.63	188	188	0	56,673	301.45	301.45
FORKS / CLALLAM	41	41	0	13,163	321.05	321.05	45	46	0	14,716	327.03	319.92
PT. TOWNSEND / JEFFERSON	64	64	0	19,937	311.52	311.52	65	65	0	20,150	310.00	310.00
SHELTON / MASON	66	67	0	20,368	308.61	304.00	63	63	0	18,509	293.79	293.79
VANCOUVER / CLARK	178	180	0	54,338	305.27	301.88	177	179	0	52,702	297.75	294.42
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	1	1	0	295	295.00	295.00	1	1	0	42	41.62	41.62
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	6	7	0	1,292	215.27	184.52	7	8	0	1,782	254.52	222.70
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	8	8	0	1,235	154.34	154.34	9	9	0	967	107.40	107.40
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	1	1	0	339	339.00	339.00

1/. GA-U includes ACES program codes GI (A, K) and GA (A,B,D,R,U).

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,551	1,568	0	465,818	300.33	297.08	1,631	1,648	0	493,488	302.57	299.45	REGION 6
132	132	0	39,343	298.05	298.05	136	136	0	41,082	302.07	302.07	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	-100	-	-	ELMA / GRAYS HARBOR
37	37	0	11,816	319.35	319.35	41	41	0	13,063	318.61	318.61	LONG BEACH / PACIFIC
15	15	0	4,175	278.30	278.30	13	13	0	3,762	289.38	289.38	SOUTH BEND / PACIFIC
148	149	0	44,207	298.69	296.69	156	158	0	47,461	304.24	300.39	CHEHALIS / LEWIS
184	184	0	56,836	308.89	308.89	198	198	0	61,816	312.20	312.20	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHKIAKUM
227	231	0	70,055	308.61	303.27	240	243	0	76,020	316.75	312.84	OLYMPIA / THURSTON
134	140	0	39,419	294.17	281.57	128	134	0	37,615	293.87	280.71	ORCHARDS / CLARK
30	30	0	8,912	297.07	297.07	28	28	0	8,276	295.58	295.58	GOLDENDALE / KLICKITAT
19	19	0	6,137	323.00	323.00	19	19	0	5,710	300.53	300.53	STEVENSON / SKAMANIA
23	24	0	6,999	304.30	291.63	23	24	0	6,485	281.96	270.21	WHITE SALMON / KLICKITAT
191	191	0	58,058	303.97	303.97	195	195	0	58,428	299.63	299.63	PORT ANGELES / CLALLAM
52	53	0	16,087	309.37	303.54	55	56	0	16,948	308.14	302.64	FORKS / CLALLAM
76	77	0	23,250	305.92	301.95	79	80	0	23,699	299.99	296.24	PT. TOWNSEND / JEFFERSON
58	58	0	16,692	287.79	287.79	62	62	0	18,056	291.23	291.23	SHELTON / MASON
202	204	0	59,766	295.87	292.97	238	240	0	71,751	301.47	298.96	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
2	2	0	79	39.56	39.56	3	3	0	542	180.61	180.61	CHEHALIS HCS/LEWIS
1	1	0	339	339.00	339.00	1	1	0	315	314.62	314.62	KELSO HCS/COWLITZ
7	8	0	1,770	252.85	221.24	5	6	0	1,114	222.79	185.66	OLYMPIA HCS/THURSTON
1	1	0	339	339.00	339.00	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
12	12	0	1,540	128.31	128.31	11	11	0	1,446	131.42	131.42	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI 1/): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	9,471	9,483	1	1,348,139	142.34	142.15	9,345	9,360	0	1,057,193	113.13	112.95
REGION 1	1,581	1,583	1	210,658	133.24	132.99	1,547	1,550	0	254,675	164.63	164.31
COLVILLE / STEVENS	84	84	0	626	7.45	7.45	85	85	0	6,111	71.90	71.90
NEWPORT / PEND OREILLE	39	39	0	10,167	260.69	260.69	39	39	0	12,284	314.98	314.98
REPUBLIC / FERRY	35	34	1	2,613	74.65	74.65	33	33	0	10,433	316.15	316.15
MOSES LAKE / GRANT	91	91	0	15,036	165.23	165.23	92	92	0	-9,655	-104.95	-104.95
OTHELLO / ADAMS	4	4	0	-2,451	-612.66	-612.66	4	4	0	1,562	390.50	390.50
OKANOGAN / OKANOGAN	153	153	0	34,199	223.52	223.52	154	154	0	36,455	236.72	236.72
SPO. CENTRAL / SPOKANE	43	43	0	-106	-2.47	-2.47	49	49	0	-10,251	-209.21	-209.21
COLFAX / WHITMAN	30	30	0	-1,115	-37.17	-37.17	30	30	0	7,971	265.71	265.71
SPO. VALLEY / SPOKANE	255	256	0	28,407	111.40	110.96	254	255	0	54,850	215.95	215.10
SPO. NORTH / SPOKANE	225	225	0	17,566	78.07	78.07	208	208	0	30,308	145.71	145.71
SPO. SOUTHWEST / SPOKANE	349	349	0	54,165	155.20	155.20	321	321	0	73,380	228.60	228.60
DAVENPORT / LINCOLN	10	10	0	3,129	312.90	312.90	10	10	0	-3,301	-330.10	-330.10
WENATCHEE / CHELAN	151	153	0	18,238	120.78	119.20	147	149	0	13,599	92.51	91.27
WENATCHEE / DOUGLAS	20	20	0	6,168	308.40	308.40	20	20	0	6,445	322.25	322.25
CLARKSTON / ASOTIN	49	49	0	15,377	313.83	313.83	55	55	0	11,741	213.47	213.47
POMEROY / GARFIELD	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
MATTAWA / GRANT	2	2	0	678	339.00	339.00	1	1	0	339	339.00	339.00
CLARKSTON HCS / ASOTIN	1	1	0	42	41.62	41.62	1	1	0	42	41.62	41.62
COLVILLE HCS / STEVENS	11	11	0	73	6.64	6.64	12	12	0	3,944	328.67	328.67
MOSES LAKE HCS / GRANT	1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00
OMAK HCS / OKANOGAN	4	4	0	1,356	339.00	339.00	4	4	0	1,356	339.00	339.00
SPOKANE HCS / SPOKANE	22	22	0	5,508	250.35	250.35	24	24	0	5,740	239.18	239.18
WENATCHEE HCS / DOUGLAS	1	1	0	305	305.10	305.10	1	1	0	305	305.10	305.10
REGION 2	674	676	0	60,178	89.28	89.02	628	631	0	49,192	78.33	77.96
KENNEWICK / BENTON	178	178	0	35,591	199.95	199.95	183	184	0	44,305	242.10	240.79
PASCO / FRANKLIN	89	90	0	6,956	78.15	77.29	81	82	0	11,069	136.65	134.99
SUNNYSIDE / YAKIMA	28	28	0	-4,852	-173.29	-173.29	27	27	0	-1,188	-43.99	-43.99
TOPPENISH / YAKIMA	30	30	0	-2,443	-81.45	-81.45	25	25	0	-1,210	-48.40	-48.40
WALLA WALLA / WALLA WALLA	61	62	0	7,056	115.67	113.80	62	62	0	13,785	222.34	222.34
DAYTON / COLUMBIA	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
WAPATO / YAKIMA	15	15	0	3,644	242.96	242.96	15	15	0	-8,626	-575.05	-575.05
YAKIMA-KITTITAS / YAKIMA	102	102	0	15,737	154.29	154.29	67	68	0	9,198	137.28	135.26
ELLENSBURG / KITTITAS	23	23	0	-9,586	-416.77	-416.77	23	23	0	7,671	333.52	333.52
YAKIMA / YAKIMA	120	120	0	-105	-0.87	-0.87	114	114	0	-30,885	-270.92	-270.92
GRANDVIEW / YAKIMA	17	17	0	5,480	322.36	322.36	18	18	0	5,819	323.28	323.28
PASCO HCS / FRANKLIN	4	4	0	923	230.71	230.71	4	4	0	923	230.71	230.71
SUNNYSIDE HCS / YAKIMA	2	2	0	381	190.31	190.31	3	3	0	587	195.54	195.54
HCS / WALLA WALLA	1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00
YAKIMA HCS / YAKIMA	3	3	0	718	239.18	239.18	3	3	0	718	239.18	239.18
CALL CENTER	0	0	0	0	-	-	0	0	0	-3,991	-	-

(CONTINUED NEXT PAGE)

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

MARCH 2002

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
8,980	8,993	0	1,275,596	142.05	141.84	8,597	8,606	0	884,120	102.84	102.73	TOTAL
1,459	1,463	0	204,597	140.23	139.85	1,384	1,388	0	-4,180	-3.02	-3.01	REGION 1
88	88	0	18,056	205.18	205.18	85	85	0	-4,424	-52.04	-52.04	COLVILLE / STEVENS
43	43	0	11,796	274.33	274.33	40	41	0	9,654	241.35	235.47	NEWPORT / PEND OREILLE
29	29	0	9,079	313.07	313.07	32	32	0	2,207	68.96	68.96	REPUBLIC / FERRY
89	89	0	15,354	172.52	172.52	80	80	0	-3,492	-43.65	-43.65	MOSES LAKE / GRANT
6	6	0	1,768	294.67	294.67	6	6	0	-8,180	-1,363.38	-1,363.38	OTHELLO / ADAMS
145	145	0	16,024	110.51	110.51	127	127	0	17,222	135.61	135.61	OKANOGAN / OKANOGAN
66	66	0	3,332	50.49	50.49	84	84	0	-10,863	-129.32	-129.32	SPO. CENTRAL / SPOKANE
23	23	0	7,245	315.00	315.00	23	23	0	3,864	167.99	167.99	COLFAX / WHITMAN
231	233	0	34,628	149.91	148.62	214	215	0	-15,120	-70.65	-70.33	SPO. VALLEY / SPOKANE
179	179	0	1,284	7.17	7.17	159	159	0	-40,399	-254.08	-254.08	SPO. NORTH / SPOKANE
308	308	0	39,804	129.24	129.24	303	303	0	27,124	89.52	89.52	SPO. SOUTHWEST / SPOKANE
12	12	0	362	30.17	30.17	14	14	0	1,834	131.02	131.02	DAVENPORT / LINCOLN
133	135	0	18,233	137.09	135.06	113	115	0	11,501	101.78	100.01	WENATCHEE / CHELAN
16	16	0	5,089	318.06	318.06	14	14	0	4,160	297.14	297.14	WENATCHEE / DOUGLAS
50	50	0	11,659	233.17	233.17	49	49	0	-10,506	-214.42	-214.42	CLARKSTON / ASOTIN
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	POMEROY / GARFIELD
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	MATTAWA / GRANT
0	0	0	0	-	-	1	1	0	37	37.46	37.46	CLARKSTON HCS / ASOTIN
12	12	0	4,013	334.42	334.42	12	12	0	4,068	339.00	339.00	COLVILLE HCS / STEVENS
1	1	0	151	151.00	151.00	1	1	0	151	151.00	151.00	MOSES LAKE HCS / GRANT
3	3	0	1,017	339.00	339.00	5	5	0	1,618	323.67	323.67	OMAK HCS / OKANOGAN
22	22	0	4,720	214.54	214.54	20	20	0	4,684	234.22	234.22	SPOKANE HCS / SPOKANE
1	1	0	305	305.10	305.10	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
577	578	0	112,769	195.44	195.10	513	513	0	16,671	32.50	32.50	REGION 2
167	167	0	42,030	251.68	251.68	148	148	0	17,967	121.40	121.40	KENNEWICK / BENTON
71	72	0	-5,044	-71.04	-70.05	57	57	0	14,301	250.89	250.89	PASCO / FRANKLIN
29	29	0	7,436	256.42	256.42	28	28	0	-17,692	-631.87	-631.87	SUNNYSIDE / YAKIMA
24	24	0	5,941	247.55	247.55	19	19	0	5,480	288.42	288.42	TOPPENISH / YAKIMA
63	63	0	9,328	148.06	148.06	60	60	0	11,433	190.55	190.55	WALLA WALLA / WALLA WALLA
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	DAYTON / COLUMBIA
12	12	0	3,668	305.67	305.67	12	12	0	-22,815	-1,901.29	-1,901.29	WAPATO / YAKIMA
51	51	0	5,016	98.35	98.35	38	38	0	-3,256	-85.67	-85.67	YAKIMA-KITTITAS / YAKIMA
23	23	0	3,575	155.45	155.45	23	23	0	6,738	292.96	292.96	ELLENSBURG / KITTITAS
109	109	0	32,417	297.40	297.40	101	101	0	-3,341	-33.08	-33.08	YAKIMA / YAKIMA
14	14	0	4,347	310.50	310.50	13	13	0	4,008	308.31	308.31	GRANDVIEW / YAKIMA
4	4	0	1,056	263.96	263.96	4	4	0	1,056	263.96	263.96	PASCO HCS / FRANKLIN
4	4	0	1,223	305.75	305.75	2	2	0	678	339.00	339.00	SUNNYSIDE HCS / YAKIMA
1	1	0	381	380.62	380.62	2	2	0	381	190.31	190.31	HCS / WALLA WALLA
4	4	0	1,057	264.14	264.14	5	5	0	1,396	279.11	279.11	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	1,718	1,720	0	409,854	238.56	238.29	1,690	1,692	0	255,207	151.01	150.83
ALDERWOOD / SNOHOMISH	255	256	0	58,945	231.16	230.25	261	262	0	51,828	198.58	197.82
SKYKOMISH V. / SNOHOMISH	156	156	0	43,876	281.26	281.26	155	156	0	10,230	66.00	65.58
BELLINGHAM / WHATCOM	357	357	0	94,724	265.33	265.33	349	349	0	47,066	134.86	134.86
EVERETT / SNOHOMISH	405	405	0	80,936	199.84	199.84	392	392	0	50,955	129.99	129.99
MOUNT VERNON / SKAGIT	205	206	0	56,490	275.56	274.22	194	194	0	18,653	96.15	96.15
FRIDAY HARBOR / SAN JUAN	19	19	0	4,176	219.78	219.78	16	16	0	4,810	300.63	300.63
OAK HARBOR / ISLAND	74	74	0	12,263	165.72	165.72	76	76	0	18,049	237.48	237.48
SMOKEY POINT / SNOHOMISH	211	211	0	49,437	234.30	234.30	212	212	0	44,431	209.58	209.58
ALDERWOOD HCS / SNOHOMISH	10	10	0	2,488	248.79	248.79	9	9	0	2,149	238.76	238.76
BELLINGHAM HCS / WHATCOM	8	8	0	2,412	301.48	301.48	7	7	0	2,167	309.57	309.57
EVERETT HCS / SNOHOMISH	6	6	0	1,134	188.92	188.92	7	7	0	1,773	253.24	253.24
MOUNT VERNON HCS / SKAGIT	3	3	0	884	294.67	294.67	2	2	0	678	339.00	339.00
SKYKOMISH HCS / SNOHOMISH	2	2	0	83	41.62	41.62	1	1	0	42	41.62	41.62
SMOKEY PT. HCS / SNOHOMISH	7	7	0	2,006	286.57	286.57	9	9	0	2,378	264.19	264.19
REGION 4	3,023	3,025	0	580,873	192.15	192.02	2,941	2,944	0	475,375	161.64	161.47
HOLGATE-RENTON / KING	188	190	0	43,932	233.68	231.22	182	184	0	-37,371	-205.33	-203.10
BALLARD / KING	530	530	0	118,389	223.38	223.38	491	491	0	84,185	171.46	171.46
LAKE CITY / KING	0	0	0	-13,890	-	-	0	0	0	0	-	-
BELLTOWN / KING	820	821	0	160,685	195.96	195.72	797	797	0	211,300	265.12	265.12
BURIEN / KING	135	135	0	13,429	99.48	99.48	145	145	0	1,801	12.42	12.42
WEST SEATTLE / KING	200	200	0	57,194	285.97	285.97	184	184	0	30,365	165.02	165.02
CAPITOL HILL / KING	252	252	0	48,018	190.55	190.55	248	248	0	18,300	73.79	73.79
EASTSIDE / KING	158	158	0	40,459	256.07	256.07	154	154	0	25,413	165.02	165.02
KING SOUTH / KING	305	304	0	60,678	198.94	199.60	292	292	0	70,781	242.40	242.40
FEDERAL WAY / KING	159	159	0	43,065	270.85	270.85	163	163	0	27,409	168.15	168.15
RAINIER / KING	185	185	0	-5,621	-30.38	-30.38	194	195	0	27,250	140.46	139.74
AUBURN / KING	1	1	0	339	339.00	339.00	2	2	0	545	272.50	272.50
HOLGATE HCS / KING	90	90	0	14,195	157.72	157.72	89	89	0	15,397	173.01	173.01
REGION 5	1,282	1,284	0	115,847	90.36	90.22	1,313	1,315	0	86,067	65.55	65.45
BREMERTON / KITSAP	304	305	0	32,221	105.99	105.64	317	318	0	22,924	72.32	72.09
NW SPECIAL SVCS / PIERCE	543	543	0	50,619	93.22	93.22	140	140	0	-64,563	-461.17	-461.17
PIERCE SOUTH / PIERCE	235	236	0	21,189	90.17	89.78	242	243	0	36,558	151.06	150.44
NW WORKFIRST / PIERCE	5	5	0	-18,145	-3,629.07	-3,629.07	429	429	0	42,070	98.07	98.07
PUYALLUP VALLEY / PIERCE	158	158	0	20,518	129.86	129.86	149	149	0	40,519	271.94	271.94
BREMERTON HCS / KITSAP	9	9	0	2,417	268.53	268.53	8	8	0	1,993	249.10	249.10
TACOMA HCS / PIERCE	25	25	0	6,311	252.45	252.45	22	22	0	5,428	246.73	246.73
PUYALLUP HCS	3	3	0	717	238.95	238.95	6	6	0	1,139	189.85	189.85

JANUARY					DECEMBER					REGION / CSO		
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,567	1,567	0	209,290	133.56	133.56	1,415	1,415	0	248,096	175.33	175.33	REGION 3
217	217	0	32,160	148.20	148.20	205	205	0	45,076	219.89	219.89	ALDERWOOD / SNOHOMISH
147	147	0	10,390	70.68	70.68	144	144	0	29,922	207.79	207.79	SKYKOMISH V. / SNOHOMISH
328	328	0	34,872	106.32	106.32	314	314	0	39,997	127.38	127.38	BELLINGHAM / WHATCOM
370	370	0	42,557	115.02	115.02	305	305	0	49,247	161.46	161.46	EVERETT / SNOHOMISH
188	188	0	15,979	85.00	85.00	182	182	0	29,558	162.41	162.41	MOUNT VERNON / SKAGIT
14	14	0	4,432	316.57	316.57	12	12	0	3,175	264.59	264.59	FRIDAY HARBOR / SAN JUAN
72	72	0	19,114	265.47	265.47	50	50	0	3,724	74.48	74.48	OAK HARBOR / ISLAND
201	201	0	42,080	209.35	209.35	163	163	0	36,670	224.97	224.97	SMOKEY POINT / SNOHOMISH
7	7	0	1,471	210.12	210.12	9	9	0	2,446	271.80	271.80	ALDERWOOD HCS / SNOHOMISH
6	6	0	2,034	339.00	339.00	9	9	0	2,584	287.14	287.14	BELLINGHAM HCS / WHATCOM
8	8	0	2,112	263.96	263.96	12	12	0	3,168	263.96	263.96	EVERETT HCS / SNOHOMISH
1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00	MOUNT VERNON HCS / SKAGIT
1	1	0	42	41.62	41.62	3	3	0	587	195.54	195.54	SKYKOMISH HCS / SNOHOMISH
7	7	0	1,709	244.09	244.09	5	5	0	1,265	252.92	252.92	SMOKEY PT. HCS / SNOHOMISH
2,820	2,823	0	500,714	177.56	177.37	2,738	2,739	0	481,739	175.95	175.88	REGION 4
178	181	0	-24,461	-137.42	-135.14	179	180	0	24,125	134.78	134.03	HOLGATE-RENTON / KING
299	299	0	45,436	151.96	151.96	282	282	0	72,865	258.39	258.39	BALLARD / KING
165	165	0	25,350	153.64	153.64	160	160	0	27,227	170.17	170.17	LAKE CITY / KING
767	767	0	172,617	225.06	225.06	727	727	0	150,621	207.18	207.18	BELLTOWN / KING
147	147	0	22,924	155.95	155.95	158	158	0	33,119	209.62	209.62	BURIEN / KING
182	182	0	47,470	260.83	260.83	177	177	0	49,118	277.50	277.50	WEST SEATTLE / KING
240	240	0	49,708	207.12	207.12	235	235	0	37,151	158.09	158.09	CAPITOL HILL / KING
153	153	0	34,904	228.13	228.13	157	157	0	1,992	12.69	12.69	EASTSIDE / KING
280	280	0	57,689	206.03	206.03	276	276	0	35,650	129.17	129.17	KING SOUTH / KING
142	142	0	32,647	229.91	229.91	138	139	0	22,094	160.10	158.95	FEDERAL WAY / KING
181	181	0	21,740	120.11	120.11	169	168	0	13,830	81.83	82.32	RAINIER / KING
2	2	0	545	272.50	272.50	0	0	0	0	-	-	AUBURN / KING
84	84	0	14,144	168.38	168.38	80	80	0	13,948	174.35	174.35	HOLGATE HCS / KING
1,320	1,323	0	166,606	126.22	125.93	1,317	1,319	0	99,207	75.33	75.21	REGION 5
320	321	0	-9,021	-28.19	-28.10	322	323	0	25,547	79.34	79.09	BREMERTON / KITSAP
238	238	0	43,694	183.59	183.59	241	241	0	-5,703	-23.67	-23.67	NW SPECIAL SVCS / PIERCE
244	246	0	29,112	119.31	118.34	240	241	0	8,010	33.37	33.24	PIERCE SOUTH / PIERCE
335	335	0	62,201	185.67	185.67	329	329	0	32,063	97.46	97.46	NW WORKFIRST / PIERCE
142	142	0	30,359	213.80	213.80	147	147	0	30,919	210.33	210.33	PUYALLUP VALLEY / PIERCE
9	9	0	2,451	272.30	272.30	6	6	0	1,248	207.95	207.95	BREMERTON HCS / KITSAP
23	23	0	5,160	224.33	224.33	24	24	0	4,812	200.48	200.48	TACOMA HCS / PIERCE
9	9	0	2,651	294.54	294.54	8	8	0	2,312	288.98	288.98	PUYALLUP HCS

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

MARCH 2002

REGION / CSO	MARCH					FEBRUARY						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
REGION 6	1,193	1,195	0	-29,270	-24.54	-24.49	1,226	1,228	0	-63,323	-51.65	-51.57
ABERDEEN / GRAYS HARBOR	78	78	0	3,855	49.42	49.42	78	78	0	11,640	149.23	149.23
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	26	26	0	-1,428	-54.92	-54.92	26	26	0	4,941	190.05	190.05
SOUTH BEND / PACIFIC	19	19	0	-1,728	-90.95	-90.95	20	20	0	6,747	337.35	337.35
CHEHALIS / LEWIS	91	91	0	20,776	228.31	228.31	89	89	0	7,723	86.78	86.78
KELSO / COWLITZ	165	165	0	639	3.87	3.87	166	166	0	-2,067	-12.45	-12.45
CATHLAMET / WAHKIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	215	216	0	25,248	117.43	116.89	226	227	0	41,475	183.52	182.71
ORCHARDS / CLARK	125	125	0	25,903	207.22	207.22	140	140	0	1,753	12.52	12.52
GOLDENDALE / KLICKITAT	18	18	0	1,164	64.69	64.69	22	22	0	-13,834	-628.81	-628.81
STEVENSON / SKAMANIA	13	14	0	208	16.00	14.85	13	14	0	-4,894	-376.46	-349.57
WHITE SALMON / KLICKITAT	5	5	0	1,388	277.60	277.60	4	4	0	1,356	339.00	339.00
PORT ANGELES / CLALLAM	106	106	0	28,373	267.67	267.67	107	107	0	3,483	32.55	32.55
FORKS / CLALLAM	25	25	0	8,620	344.80	344.80	27	27	0	-399	-14.79	-14.79
PT. TOWNSEND / JEFFERSON	29	29	0	-9,849	-339.62	-339.62	25	25	0	-11,683	-467.32	-467.32
SHELTON / MASON	79	79	0	16,565	209.68	209.68	78	78	0	24,675	316.34	316.34
VANCOUVER / CLARK	170	170	0	9,596	56.45	56.45	173	173	0	16,017	92.58	92.58
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	9	9	0	2,745	305.01	305.01	10	10	0	2,932	293.21	293.21
CHEHALIS HCS/LEWIS	5	5	0	1,592	318.40	318.40	5	5	0	1,507	301.40	301.40
KELSO HCS/COWLITZ	2	2	0	381	190.31	190.31	1	1	0	339	339.00	339.00
OLYMPIA HCS/THURSTON	3	3	0	1,017	339.00	339.00	3	3	0	1,000	333.35	333.35
PORT ANGELES HCS/CLALLAM	2	2	0	575	287.50	287.50	3	3	0	914	304.67	304.67
VANCOUVER HCS/CLARK	7	7	0	1,507	215.30	215.30	9	9	0	1,367	151.90	151.90
ECONOMIC SERVICES	0	0	0	-40469.39	-	-	0	0	0	-39612.25	-	-
OFFICE OF FINANCIAL REC	0	0	0	-40469.39	-	-	0	0	0	-39612.25	-	-
CUSTOMER SERVICE CENTER	0	0	0	-40469.39	-	-	0	0	0	-39612.25	-	-
DIV OF CHILD SUPPORT	0	0	0	-40469.39	-	-	0	0	0	-39612.25	-	-
WASHCAP	1	1	0	-4540.55	-	-	1	1	0	133	133.00	133.00

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

MARCH 2002

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,237	1,239	0	81,620	65.98	65.88	1,230	1,232	0	42,587	34.62	34.57	REGION 6
78	78	0	17,561	225.14	225.14	76	76	0	10,584	139.26	139.26	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
24	24	0	7,237	301.52	301.52	21	21	0	7,078	337.05	337.05	LONG BEACH / PACIFIC
22	22	0	4,409	200.41	200.41	24	24	0	8,103	337.63	337.63	SOUTH BEND / PACIFIC
86	86	0	15,697	182.52	182.52	79	79	0	21,739	275.17	275.17	CHEHALIS / LEWIS
171	171	0	-39,918	-233.44	-233.44	183	183	0	-20,918	-114.31	-114.31	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
228	229	0	39,909	175.04	174.28	224	225	0	-14,318	-63.92	-63.64	OLYMPIA / THURSTON
150	150	0	20,563	137.09	137.09	149	149	0	-11,825	-79.36	-79.36	ORCHARDS / CLARK
23	23	0	-5,363	-233.18	-233.18	26	26	0	-1,400	-53.83	-53.83	GOLDENDALE / KLICKITAT
14	15	0	2,527	180.51	168.47	15	16	0	3,321	221.41	207.57	STEVENSON / SKAMANIA
4	4	0	-2,433	-608.13	-608.13	6	6	0	2,034	339.00	339.00	WHITE SALMON / KLICKITAT
109	109	0	18,890	173.30	173.30	117	117	0	-10,031	-85.74	-85.74	PORT ANGELES / CLALLAM
28	28	0	-3,492	-124.72	-124.72	31	31	0	4,289	138.36	138.36	FORKS / CLALLAM
27	27	0	8,871	328.56	328.56	29	29	0	3,553	122.52	122.52	PT. TOWNSEND / JEFFERSON
84	84	0	8,157	97.11	97.11	80	80	0	17,263	215.79	215.79	SHELTON / MASON
161	161	0	-2,241	-13.92	-13.92	142	142	0	22,836	160.82	160.82	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
10	10	0	3,356	335.61	335.61	9	9	0	2,776	308.46	308.46	ABERDEEN HCS/GRAYS HRBR
2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00	CHEHALIS HCS/LEWIS
1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00	KELSO HCS/COWLITZ
4	4	0	1,339	334.76	334.76	4	4	0	1,339	334.76	334.76	OLYMPIA HCS/THURSTON
3	3	0	916	305.33	305.33	3	3	0	916	305.33	305.33	PORT ANGELES HCS/CLALLAM
8	8	0	1,187	148.44	148.44	8	8	0	1,089	136.17	136.17	VANCOUVER HCS/CLARK
0	0	0	-1632.85	-	-	0	0	0	0	-	-	ECONOMIC SERVICES
0	0	0	-1632.85	-	-	0	0	0	0	-	-	OFFICE OF FINANCIAL REC
0	0	0	-1632.85	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	-1632.85	-	-	0	0	0	0	-	-	DIV OF CHILD SUPPORT
0	0	0	-10038.1	-	-	0	0	0	-7197.35	-	-	WASHCAP

1/ Previously referred to as Expedited Medical and Expedited Medicaid Disability.

TABLE 2I : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/

MARCH 2002

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	862	862	0	31,329	36.34	36.34	914	914	0	31,383	34.34	34.34
REGION 1	106	106	0	3,436	32.42	32.42	131	131	0	4,033	30.78	30.78
COLVILLE / STEVENS	7	7	0	222	31.66	31.66	9	9	0	339	37.64	37.64
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	2	2	0	64	31.95	31.95	2	2	0	69	34.68	34.68
MOSES LAKE / GRANT	11	11	0	345	31.32	31.32	12	12	0	243	20.23	20.23
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	6	6	0	173	28.82	28.82	11	11	0	318	28.88	28.88
SPO. CENTRAL / SPOKANE	31	31	0	1,116	36.01	36.01	29	29	0	947	32.64	32.64
COLFAX / WHITMAN	2	2	0	78	38.84	38.84	1	1	0	39	38.84	38.84
SPO. VALLEY / SPOKANE	7	7	0	229	32.75	32.75	16	16	0	549	34.33	34.33
SPO. NORTH / SPOKANE	14	14	0	420	30.02	30.02	18	18	0	548	30.44	30.44
SPO. SOUTHWEST / SPOKANE	12	12	0	392	32.69	32.69	18	18	0	558	30.98	30.98
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	13	13	0	383	29.49	29.49	13	13	0	382	29.42	29.42
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	1	1	0	14	13.84	13.84	2	2	0	42	20.79	20.79
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	107	107	0	3,550	33.18	33.18	109	109	0	3,836	35.20	35.20
KENNEWICK / BENTON	15	15	0	531	35.42	35.42	16	16	0	600	37.51	37.51
PASCO / FRANKLIN	12	12	0	462	38.47	38.47	9	9	0	287	31.93	31.93
SUNNYSIDE / YAKIMA	2	2	0	78	38.84	38.84	5	5	0	172	34.40	34.40
TOPPENISH / YAKIMA	10	10	0	327	32.70	32.70	10	10	0	277	27.74	27.74
WALLA WALLA / WALLA WALLA	5	5	0	154	30.82	30.82	5	5	0	153	30.52	30.52
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	11	11	0	383	34.85	34.85	16	16	0	555	34.68	34.68
YAKIMA-KITTITAS / YAKIMA	27	27	0	858	31.79	31.79	24	24	0	682	28.44	28.44
ELLENSBURG / KITTITAS	5	5	0	145	29.01	29.01	3	3	0	117	38.84	38.84
YAKIMA / YAKIMA	19	19	0	573	30.14	30.14	18	18	0	592	32.87	32.87
GRANDVIEW / YAKIMA	1	1	0	39	38.84	38.84	3	3	0	401	133.81	133.81
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
988	988	0	33,389	33.79	33.79	1,005	1,005	0	33,770	33.60	33.60	TOTAL
148	148	0	4,505	30.44	30.44	150	150	0	4,565	30.43	30.43	REGION 1
12	12	0	413	34.46	34.46	14	14	0	455	32.49	32.49	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
2	2	0	66	33.20	33.20	0	0	0	0	-	-	REPUBLIC / FERRY
5	5	0	167	33.33	33.33	8	8	0	249	31.17	31.17	MOSES LAKE / GRANT
1	1	0	26	26.31	26.31	1	1	0	39	38.84	38.84	OTHELLO / ADAMS
10	10	0	302	30.20	30.20	6	6	0	147	24.43	24.43	OKANOGAN / OKANOGAN
34	34	0	1,123	33.02	33.02	45	45	0	1,420	31.56	31.56	SPO. CENTRAL / SPOKANE
2	2	0	78	38.84	38.84	2	2	0	45	22.55	22.55	COLFAX / WHITMAN
17	17	0	418	24.61	24.61	15	15	0	444	29.57	29.57	SPO. VALLEY / SPOKANE
15	15	0	408	27.23	27.23	11	11	0	278	25.28	25.28	SPO. NORTH / SPOKANE
30	30	0	847	28.23	28.23	26	26	0	788	30.31	30.31	SPO. SOUTHWEST / SPOKANE
1	1	0	31	31.32	31.32	0	0	0	0	-	-	DAVENPORT / LINCOLN
15	15	0	492	32.83	32.83	17	17	0	546	32.13	32.13	WENATCHEE / CHELAN
1	1	0	39	38.84	38.84	2	2	0	53	26.31	26.31	WENATCHEE / DOUGLAS
3	3	0	94	31.32	31.32	3	3	0	101	33.83	33.83	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
117	117	0	4,399	37.60	37.60	119	119	0	4,137	34.77	34.77	REGION 2
21	21	0	1,019	48.51	48.51	20	20	0	683	34.13	34.13	KENNEWICK / BENTON
9	9	0	261	28.96	28.96	9	9	0	293	32.58	32.58	PASCO / FRANKLIN
4	4	0	88	21.93	21.93	1	1	0	31	31.32	31.32	SUNNYSIDE / YAKIMA
12	12	0	410	34.14	34.14	9	9	0	274	30.49	30.49	TOPPENISH / YAKIMA
8	8	0	311	38.84	38.84	13	13	0	441	33.92	33.92	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
14	14	0	416	29.71	29.71	10	10	0	287	28.69	28.69	WAPATO / YAKIMA
22	22	0	791	35.94	35.94	24	24	0	699	29.13	29.13	YAKIMA-KITTITAS / YAKIMA
5	5	0	159	31.82	31.82	5	5	0	168	33.58	33.58	ELLENSBURG / KITTITAS
17	17	0	493	28.97	28.97	24	24	0	805	33.55	33.55	YAKIMA / YAKIMA
5	5	0	453	90.60	90.60	4	4	0	456	113.88	113.88	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	144	144	0	5,025	34.90	34.90	156	156	0	5,175	33.17	33.17
ALDERWOOD / SNOHOMISH	8	8	0	298	37.27	37.27	9	9	0	269	29.90	29.90
SKYKOMISH V. / SNOHOMISH	2	2	0	56	27.84	27.84	2	2	0	56	27.84	27.84
BELLINGHAM / WHATCOM	37	37	0	1,415	38.25	38.25	43	43	0	1,509	35.10	35.10
EVERETT / SNOHOMISH	13	13	0	447	34.39	34.39	17	17	0	597	35.10	35.10
MOUNT VERNON / SKAGIT	72	72	0	2,349	32.63	32.63	70	70	0	2,217	31.68	31.68
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	5	5	0	188	37.59	37.59	7	7	0	250	35.67	35.67
SMOKEY POINT / SNOHOMISH	7	7	0	272	38.84	38.84	8	8	0	277	34.61	34.61
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	172	172	0	6,990	40.64	40.64	192	192	0	6,984	36.37	36.37
HOLGATE-RENTON / KING	9	9	0	517	57.41	57.41	10	10	0	384	38.42	38.42
BALLARD / KING	15	15	0	540	36.00	36.00	14	14	0	416	29.72	29.72
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	26	26	0	951	36.58	36.58	25	25	0	876	35.04	35.04
BURIEN / KING	20	20	0	769	38.46	38.46	23	23	0	874	38.00	38.00
WEST SEATTLE / KING	11	11	0	873	79.39	79.39	13	13	0	901	69.28	69.28
CAPITOL HILL / KING	26	26	0	1,015	39.04	39.04	28	28	0	949	33.90	33.90
EASTSIDE / KING	8	8	0	299	37.43	37.43	12	12	0	415	34.56	34.56
KING SOUTH / KING	22	22	0	808	36.73	36.73	26	26	0	760	29.24	29.24
FEDERAL WAY / KING	2	2	0	74	36.96	36.96	2	2	0	53	26.36	26.36
RAINIER / KING	33	33	0	1,143	34.64	34.64	37	37	0	1,278	34.55	34.55
AUBURN / KING	0	0	0	0	-	-	2	2	0	78	38.84	38.84
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	172	172	0	6,881	40.00	40.00	160	160	0	5,844	36.53	36.53
BREMERTON / KITSAP	43	43	0	2,371	55.14	55.14	32	32	0	1,623	50.71	50.71
NW SPECIAL SVCS / PIERCE	72	72	0	2,513	34.90	34.90	54	54	0	1,770	32.79	32.79
PIERCE SOUTH / PIERCE	33	33	0	1,237	37.49	37.49	38	38	0	1,273	33.50	33.50
NW WORKFIRST / PIERCE	0	0	0	0	-	-	11	11	0	412	37.43	37.43
PUYALLUP VALLEY / PIERCE	24	24	0	760	31.66	31.66	25	25	0	767	30.66	30.66
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
158	158	0	5,290	33.48	33.48	171	171	0	5,809	33.97	33.97	REGION 3
11	11	0	372	33.83	33.83	11	11	0	322	29.27	29.27	ALDERWOOD / SNOHOMISH
7	7	0	211	30.14	30.14	7	7	0	272	38.84	38.84	SKYKOMISH V. / SNOHOMISH
38	38	0	1,143	30.07	30.07	31	31	0	972	31.36	31.36	BELLINGHAM / WHATCOM
17	17	0	589	34.63	34.63	24	24	0	1,126	46.91	46.91	EVERETT / SNOHOMISH
68	68	0	2,336	34.35	34.35	74	74	0	2,304	31.13	31.13	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	1	1	0	39	38.84	38.84	FRIDAY HARBOR / SAN JUAN
8	8	0	298	37.19	37.19	9	9	0	293	32.61	32.61	OAK HARBOR / ISLAND
9	9	0	342	38.00	38.00	14	14	0	481	34.37	34.37	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
208	208	0	7,193	34.58	34.58	223	223	0	7,600	34.08	34.08	REGION 4
15	15	0	489	32.58	32.58	11	11	0	299	27.22	27.22	HOLGATE-RENTON / KING
36	36	0	1,195	33.20	33.20	14	14	0	482	34.46	34.46	BALLARD / KING
3	3	0	117	38.84	38.84	7	7	0	268	38.30	38.30	LAKE CITY / KING
22	22	0	718	32.63	32.63	28	28	0	992	35.44	35.44	BELLTOWN / KING
29	29	0	1,077	37.15	37.15	26	26	0	923	35.52	35.52	BURIEN / KING
16	16	0	570	35.62	35.62	13	13	0	426	32.77	32.77	WEST SEATTLE / KING
19	19	0	615	32.37	32.37	11	11	0	406	36.90	36.90	CAPITOL HILL / KING
14	14	0	472	33.74	33.74	17	17	0	635	37.37	37.37	EASTSIDE / KING
0	0	0	0	-	-	29	29	0	952	32.83	32.83	KING SOUTH / KING
5	5	0	193	38.59	38.59	6	6	0	243	40.46	40.46	FEDERAL WAY / KING
49	49	0	1,747	35.65	35.65	61	61	0	1,972	32.33	32.33	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
159	159	0	5,501	34.60	34.60	138	138	0	4,933	35.75	35.75	REGION 5
33	33	0	1,569	47.55	47.55	31	31	0	1,594	51.41	51.41	BREMERTON / KITSAP
29	29	0	840	28.97	28.97	21	21	0	719	34.22	34.22	NW SPECIAL SVCS / PIERCE
43	43	0	1,327	30.85	30.85	33	33	0	960	29.08	29.08	PIERCE SOUTH / PIERCE
33	33	0	1,154	34.96	34.96	36	36	0	1,117	31.03	31.03	NW WORKFIRST / PIERCE
21	21	0	611	29.11	29.11	17	17	0	544	31.98	31.98	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	MARCH					FEBRUARY						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
REGION 6	161	161	0	5,447	33.83	33.83	166	166	0	5,536	33.35	33.35
ABERDEEN / GRAYS HARBOR	11	11	0	355	32.29	32.29	13	13	0	423	32.54	32.54
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	1	1	0	14	13.78	13.78	0	0	0	0	-	-
CHEHALIS / LEWIS	12	12	0	401	33.41	33.41	14	14	0	477	34.08	34.08
KELSO / COWLITZ	17	17	0	661	38.91	38.91	22	22	0	780	35.47	35.47
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	36	36	0	1,069	29.68	29.68	25	25	0	830	33.19	33.19
ORCHARDS / CLARK	7	7	0	289	41.35	41.35	7	7	0	245	34.97	34.97
GOLDENDALE / KLICKITAT	4	4	0	124	31.01	31.01	5	5	0	168	33.57	33.57
STEVENSON / SKAMANIA	5	5	0	147	29.32	29.32	3	3	0	90	30.05	30.05
WHITE SALMON / KLICKITAT	1	1	0	31	31.32	31.32	0	0	0	0	-	-
PORT ANGELES / CLALLAM	16	16	0	605	37.82	37.82	13	13	0	395	30.41	30.41
FORKS / CLALLAM	2	2	0	78	38.84	38.84	2	2	0	37	18.73	18.73
PT. TOWNSEND / JEFFERSON	7	7	0	214	30.61	30.61	4	4	0	122	30.52	30.52
SHELTON / MASON	8	8	0	217	27.09	27.09	12	12	0	354	29.48	29.48
VANCOUVER / CLARK	34	34	0	1,242	36.54	36.54	46	46	0	1,640	35.64	35.64
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-
DASA	0	0	0	0	-	-	0	0	0	-25	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-

1/ Beginning 07/97, the ADATSA Grant Amount no longer includes the outpatient living stipend. This is paid by counties from the block grant they receive from the state. The maximum amount is \$339 per person per month.

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
198	198	0	6,501	32.84	32.84	204	204	0	6,751	33.09	33.09	REGION 6
12	12	0	338	28.19	28.19	4	4	0	73	18.20	18.20	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	1	1	0	39	38.84	38.84	LONG BEACH / PACIFIC
1	1	0	39	38.84	38.84	3	3	0	117	38.84	38.84	SOUTH BEND / PACIFIC
16	16	0	516	32.26	32.26	17	17	0	620	36.46	36.46	CHEHALIS / LEWIS
28	28	0	968	34.56	34.56	32	32	0	1,109	34.67	34.67	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHIAKUM
31	31	0	1,055	34.02	34.02	30	30	0	1,014	33.80	33.80	OLYMPIA / THURSTON
10	10	0	287	28.69	28.69	12	12	0	393	32.78	32.78	ORCHARDS / CLARK
6	6	0	169	28.19	28.19	3	3	0	96	32.16	32.16	GOLDENDALE / KLICKITAT
5	5	0	194	38.84	38.84	5	5	0	147	29.32	29.32	STEVENSON / SKAMANIA
1	1	0	39	38.84	38.84	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
12	12	0	360	29.97	29.97	12	12	0	353	29.44	29.44	PORT ANGELES / CLALLAM
2	2	0	78	38.84	38.84	2	2	0	78	38.84	38.84	FORKS / CLALLAM
5	5	0	165	33.08	33.08	6	6	0	187	31.11	31.11	PT. TOWNSEND / JEFFERSON
15	15	0	423	28.23	28.23	18	18	0	571	31.74	31.74	SHELTON / MASON
54	54	0	1,871	34.64	34.64	59	59	0	1,980	33.55	33.55	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	-25	-	-	DASA
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	348	427	1	112,553	323.43	262.97	354	429	11	118,006	333.35	268.20
REGION 1	27	34	0	8,012	296.74	235.65	30	38	6	10,240	341.33	232.73
COLVILLE / STEVENS	1	1	0	146	146.00	146.00	0	0	0	0	-	-
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	8	8	0	1,752	219.00	219.00	10	14	5	3,545	354.50	186.58
SPO. NORTH / SPOKANE	15	21	0	5,089	339.27	242.33	16	20	0	5,650	353.13	282.50
SPO. SOUTHWEST / SPOKANE	3	4	0	1,025	341.67	256.25	4	4	1	1,045	261.25	209.00
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	14	19	0	4,820	344.29	253.68	14	21	4	4,936	352.57	197.44
KENNEWICK / BENTON	11	15	0	4,203	382.09	280.20	13	19	4	4,496	345.85	195.48
PASCO / FRANKLIN	1	1	0	157	157.00	157.00	1	2	0	440	440.00	220.00
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
TOPPENISH / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
WALLA WALLA / WALLA WALLA	1	1	0	20	20.00	20.00	0	0	0	0	-	-
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA-KITTITAS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	1	2	0	440	440.00	220.00	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
374	441	9	123,621	330.54	279.69	418	484	2	144,557	345.83	297.44	TOTAL
28	32	1	9,202	328.64	278.85	33	38	0	11,744	355.88	309.05	REGION 1
0	0	0	0	-	-	3	3	0	1,047	349.00	349.00	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
8	11	0	2,600	325.00	236.36	6	9	0	2,139	356.50	237.67	SPO. VALLEY / SPOKANE
15	17	0	5,173	344.87	304.29	17	19	0	6,115	359.71	321.84	SPO. NORTH / SPOKANE
4	3	1	1,080	270.00	270.00	6	6	0	2,094	349.00	349.00	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
12	19	6	4,837	403.08	193.48	17	22	2	6,014	353.76	250.58	REGION 2
11	17	6	4,397	399.73	191.17	16	20	2	5,574	348.38	253.36	KENNEWICK / BENTON
1	2	0	440	440.00	220.00	1	2	0	440	440.00	220.00	PASCO / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	TOPPENISH / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
0	0	0	0	-	-	0	0	0	0	-	-	WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	33	43	0	11,575	350.76	269.19	44	55	0	14,809	336.57	269.25
ALDERWOOD / SNOHOMISH	13	16	0	4,388	337.54	274.25	16	20	0	5,336	333.50	266.80
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	1	2	0	440	440.00	220.00	4	5	0	1,487	371.75	297.40
EVERETT / SNOHOMISH	18	24	0	6,398	355.44	266.58	20	26	0	6,590	329.50	253.46
MOUNT VERNON / SKAGIT	1	1	0	349	349.00	349.00	4	4	0	1,396	349.00	349.00
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	179	210	1	58,427	326.41	276.91	186	218	1	60,821	327.00	277.72
HOLGATE-RENTON / KING	6	9	0	2,367	394.50	263.00	7	11	0	2,769	395.57	251.73
BALLARD / KING	11	13	1	3,381	307.36	241.50	10	12	1	3,441	344.10	264.69
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	1	1	0	78	78.00	78.00	1	1	0	349	349.00	349.00
BURIEN / KING	36	43	0	12,914	358.73	300.33	51	58	0	16,952	332.39	292.28
WEST SEATTLE / KING	5	5	0	1,745	349.00	349.00	9	9	0	3,141	349.00	349.00
CAPITOL HILL / KING	1	1	0	349	349.00	349.00	2	2	0	698	349.00	349.00
EASTSIDE / KING	9	12	0	3,414	379.33	284.50	10	13	0	3,462	346.20	266.31
KING SOUTH / KING	55	66	0	16,945	308.09	256.74	50	61	0	14,894	297.88	244.16
FEDERAL WAY / KING	26	31	0	8,684	334.00	280.13	26	31	0	8,659	333.04	279.32
RAINIER / KING	25	25	0	7,562	302.48	302.48	19	19	0	6,107	321.42	321.42
AUBURN / KING	4	4	0	988	247.00	247.00	1	1	0	349	349.00	349.00
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	40	49	0	13,319	332.98	271.82	44	52	0	15,369	349.30	295.56
BREMERTON / KITSAP	1	1	0	349	349.00	349.00	1	1	0	124	124.00	124.00
NW SPECIAL SVCS / PIERCE	16	21	0	6,039	377.44	287.57	20	25	0	7,628	381.40	305.12
PIERCE SOUTH / PIERCE	21	25	0	6,499	309.48	259.96	20	23	0	6,760	338.00	293.91
NW WORKFIRST / PIERCE	2	2	0	432	216.00	216.00	1	1	0	159	159.00	159.00
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	2	2	0	698	349.00	349.00
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
47	57	0	15,209	323.60	266.82	56	65	0	20,598	367.82	316.89	REGION 3
19	24	0	5,870	308.95	244.58	21	26	0	7,185	342.14	276.34	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	1	1	0	349	349.00	349.00	SKYKOMISH V. / SNOHOMISH
3	3	0	1,047	349.00	349.00	3	3	0	1,047	349.00	349.00	BELLINGHAM / WHATCOM
20	25	0	6,547	327.35	261.88	25	29	0	10,375	415.00	357.76	EVERETT / SNOHOMISH
4	4	0	1,396	349.00	349.00	5	5	0	1,293	258.60	258.60	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
196	226	2	63,726	325.13	279.50	210	241	0	70,988	338.04	294.56	REGION 4
11	16	0	3,437	312.45	214.81	9	12	0	3,140	348.89	261.67	HOLGATE-RENTON / KING
9	10	1	2,024	224.89	184.00	4	4	0	1,031	257.75	257.75	BALLARD / KING
3	3	0	910	303.33	303.33	3	3	0	910	303.33	303.33	LAKE CITY / KING
1	1	0	349	349.00	349.00	2	2	0	698	349.00	349.00	BELLTOWN / KING
65	72	0	22,358	343.97	310.52	76	84	0	25,817	339.70	307.34	BURIEN / KING
9	9	0	3,141	349.00	349.00	12	12	0	3,748	312.33	312.33	WEST SEATTLE / KING
2	2	0	698	349.00	349.00	4	4	0	1,196	299.00	299.00	CAPITOL HILL / KING
8	11	0	3,065	383.13	278.64	7	9	0	2,716	388.00	301.78	EASTSIDE / KING
40	48	0	12,142	303.55	252.96	36	47	0	12,327	342.42	262.28	KING SOUTH / KING
25	31	1	7,712	308.48	241.00	19	26	0	6,792	357.47	261.23	FEDERAL WAY / KING
22	22	0	7,541	342.77	342.77	37	37	0	12,264	331.46	331.46	RAINIER / KING
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
45	53	0	15,687	348.60	295.98	47	53	0	15,788	335.91	297.89	REGION 5
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON / KITSAP
10	13	0	3,582	358.20	275.54	10	12	0	3,672	367.20	306.00	NW SPECIAL SVCS / PIERCE
21	23	0	6,946	330.76	302.00	24	25	0	7,306	304.42	292.24	PIERCE SOUTH / PIERCE
12	15	0	4,461	371.75	297.40	13	16	0	4,810	370.00	300.63	NW WORKFIRST / PIERCE
2	2	0	698	349.00	349.00	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	MARCH						FEBRUARY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	55	72	0	16,400	298.17	227.77	36	45	0	11,831	328.63	262.91
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	-58	-	-	1	1	0	274	274.00	274.00
ORCHARDS / CLARK	25	31	0	7,593	303.72	244.94	21	26	0	7,207	343.19	277.19
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER / CLARK	30	41	0	8,865	295.49	216.21	14	18	0	4,350	310.70	241.66
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

JANUARY						DECEMBER						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
46	54	0	14,960	325.22	277.04	55	65	0	19,425	353.19	298.85	REGION 6
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
3	3	0	1,021	340.33	340.33	4	4	0	1,370	342.50	342.50	CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
3	4	0	1,101	366.83	275.13	4	5	0	1,450	362.38	289.90	OLYMPIA / THURSTON
30	35	0	9,459	315.30	270.26	33	39	0	11,468	347.52	294.05	ORCHARDS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
10	12	0	3,380	337.98	281.65	14	17	0	5,138	366.99	302.22	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

TABLE 2N: DIVISION OF INCOME ASSISTANCE CHILD CARE BY REGION AND CSO 1/, 2/, 3/

MARCH 2002

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
STATE TOTALS:	52,150	9,037,203	\$19,629,661	\$376
Region 1, Total	13,285	1,849,615	\$3,609,235	\$272
Colville / Stevens-Ferry	758	101,481	201,127	265
Davenport / Lincoln	0	0	0	0
Moses Lake / Grant-Adams	1,307	184,811	344,384	263
Newport / Pend Oreille	484	63,609	127,097	263
Okanogan / Okanogan	1,560	218,763	423,841	272
Othello / Adams	2	352	586	293
Republic / Ferry	39	5,819	9,436	242
Spokane Central / Spokane	0	0	0	0
Spokane-East / Spokane	2,241	320,711	641,606	286
Spokane-North / Spokane	2,994	411,481	813,128	272
Spokane-SouthWest / Spokane	1,259	167,634	335,364	266
Colfax / Whitman	199	27,299	54,087	272
Wenatchee / Chln-Douglas	2,442	347,655	658,578	270
Region 2, Total	2,065	1,762,925	\$3,332,458	\$1,614
Kennewick / Benton	0	0	0	0
Clarkston / Astn-Garfld	513	66,168	133,115	259
Ellensburg / Kittitas	0	0	0	0
Pasco / Benton-Franklin	0	0	0	0
Sunnyside / Yakima	0	0	0	0
Toppenish / Yakima	0	0	0	0
Walla Walla / Walla Walla	0	0	0	0
Wapato / Yakima	0	0	0	0
Yakima / Yakima	1,552	1,696,757	3,199,344	2,061
Grandview / Yakima	0	0	0	0
Yakima-Kittitas / Yakima-Kittitas	0	0	0	0
Region 3, Total	8,288	1,200,862	\$2,876,832	\$347
Alderwood / Snohomish	1,144	185,172	464,729	406
Skykomish Valley / Snohom.	662	98,510	235,626	356
Bellingham / Whatcom	1,644	211,583	491,751	299
Everett / Snohomish	1,612	228,834	541,495	336
Mount Vernon / Skagit	1,717	260,660	637,881	372
Friday Hbr / San Juan	0	0	0	0
Oak Harbor / Island	516	71,426	162,363	315
Smokey Point / Snohomish	993	144,677	342,986	345

CONTINUED NEXT PAGE

TABLE 2N: INCOME ASSISTANCE CHILD CARE (CONTINUED)

MARCH 2002

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
Region 4, Total	13,350	2,018,819	\$5,195,882	\$389
Holgate-Renton / King	1,395	217,358	555,010	398
King Eastside / King	1,086	167,828	467,076	430
Rainier / King	1,567	242,409	592,248	378
King North Ballard / King	1,162	165,505	468,996	404
King North Lake City / King	0	0	0	0
King South / King	2,748	408,978	1,055,348	384
Burien / King	2,194	337,650	847,754	386
Federal Way / King	1,645	246,767	620,752	377
Capitol Hill / King	401	62,747	169,325	422
Belltown / King	224	33,554	90,415	404
West Seattle / King	928	136,023	328,958	354
Region 5, Total	1,733	265,373	\$532,298	\$307
Bremerton / Kitsap	148	21,144	43,167	292
Pierce South / Pierce	990	151,571	306,606	310
Pierce North / Pierce	212	32,963	63,871	301
Pierce West / Pierce	6	896	2,062	344
Puyallup Valley / Pierce	377	58,799	116,592	309
Region 6, Total	13,429	1,939,609	\$4,082,956	\$304
Aberdeen / Grays Harbor	913	115,509	239,438	262
Chehalis / Lewis	1,468	214,445	439,991	300
Elma / Grays Harbor	0	0	0	0
Goldendale / Klickitat	87	11,226	23,171	266
Kelso / Cowlitz-Wahkiakum	2,079	286,563	606,183	292
Long Beach / Pacific	149	20,589	41,961	282
Olympia / Thurston	2,642	362,826	784,860	297
Orchards / Clark	2,222	355,812	738,630	332
Port Angeles / Clallam	793	109,147	240,746	304
Forks / Clallam	94	11,057	22,112	235
Port Townsend / Jeff.	255	36,952	76,288	299
Shelton / Mason	692	97,189	205,361	297
South Bend / Pacific	74	8,603	18,577	251
Stevenson / Skamania	91	11,915	26,832	295
Vancouver / Clark	1,796	288,776	600,005	334
White Salmon / Klickitat	74	9,000	18,801	254

1/ This report uses SSPS 40N21 and service codes 2941 through 2955 (and 92941-92955).

For codes 2941-2946, 2955 one unit of service is one hour.

For codes 2950-2955 one unit of service is 8 hours.

For codes 2947-2949 one unit of service is 4 hours.

2/ These Data are Month-Of-Process not Month-Of-Service. These are Services paid via Vouchers to Child Care Providers.

3/ Beginning February 2002, service codes also include 2958,2959,2968,2969 and 2923 through 2927

TABLE 3A: SUMMARY OF SERVICES TO CHILDREN

MARCH 2002

	TOTAL	REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	REGION 6
<u>Foster Care - March 2002</u>							
Children Served 1/	6,753	956	832	870	1,362	1,285	1,448
Payments	\$ 5,364,015	717,936	691,774	592,335	1,180,174	957,689	1,224,107
<u>Group Foster Care - March 2002</u>							
Children Served 1/	990	131	143	224	248	242	2
Payments	\$ 4,954,670	629,137	673,527	1,122,255	1,277,175	799,640	452,935
<u>Day Care - March 2002 2/</u>							
Children Served	4,079	585	481	709	796	804	704
Daycare Hours	558,144	75,827	63,649	96,062	117,503	118,383	86,720
<u>Selected Child Care Facilities In Licensed Or Approved Status March 2002</u>							
Child Placing Agency	121	21	11	14	35	23	17
Day Care Center	2,121	334	182	308	649	327	321
Family Child Care Homes	7,338	1,251	1,243	1,153	1,587	957	1,147
DCFS Foster Homes	4,189	739	447	567	768	584	1,084
Private Agency Foster Home	2,069	146	301	328	447	582	265
Group Homes	55	7	5	6	22	8	7
Over Night Shelter	5	1	0	2	2	0	0
Crisis Residential Home	18	5	2	3	1	3	4
Staffed Residential Home	35	15	4	7	8	0	1
<u>Child Protective Svc.- March 2002 3/</u>							
Families Opened 3/		--	--	--	--	--	--
Children Opened 3/ 6/	7,029	--	--	--	--	--	--
<u>Adoption Services - Children Served 3/ 5/</u>							
Adoption Placements - March 2002		--	--	--	--	--	--
Adoption Support - March 2002	8,220	--	--	--	--	--	--
<u>Family Reconciliation 3/</u>							
Intake/Assessment - Fam. Serv.- March 2002	786	--	--	--	--	--	--
Crisis Counseling4/ - Fam. Serv.- Feb. 2002	210	--	--	--	--	--	--

1/ Unduplicated count. Includes Receiving Home Care until Interim Care table is published.

2/ Includes Seasonal, Regular, Reservation, Therapeutic, and Exception to Policy Children Served.

Includes daycare hours except for seasonal daycare hours. Data on seasonal daycare hours are unavailable.

3/ Data and/or regional breakdown not available.

4/ Additional service in excess of the initial four hours.

5/ Beginning with the October '92 Bluebook, the beginning of a month has been redefined for these data.

6/ Please note that CPS intake referrals for calendar year 1996 included all DCFS intake referrals. Please see Errata in Jan 1997 Bluebook.

TABLE 3B: FOSTER CARE CHILDREN SERVED AND PAYMENTS BY TYPE OF FACILITY, REGION, AND DCFS OFFICE

MARCH 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN	COST /		CHILDREN	COST /		CHILDREN	COST /		CHILDREN	
	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS
STATE TOTALS:	675	\$267,242	\$396	4,912	\$2,535,596	\$516	1,166	\$989,895	\$849	3,367	\$1,571,283
Region 1, Total	110	\$38,468	\$350	760	\$379,037	\$499	86	\$72,703	\$845	500	\$227,729
Colville / Stevens-Ferry	6	1,682	280	38	19,504	513	27	24,170	895	43	19,177
Moses Lake / Grant-Adams	12	4,068	339	46	27,360	595	4	3,095	774	33	14,011
Newport / Pend Oreille	1	19	19	8	3,601	450	2	1,684	842	5	2,453
Okanogan / Okanogan	19	3,972	209	41	22,196	541	27	22,773	843	39	15,296
Spokane Central / Spokane 4	57	21,525	378	516	245,839	476	25	19,815	793	316	135,611
Colfax / Whitman	8	4,211	526	17	10,130	596	0	0	0	14	11,242
Wenatchee / ChIn-Douglas	7	2,991	427	94	50,407	536	1	1,166	1,166	50	29,938
Region 2, Total	89	\$43,941	\$494	608	\$398,369	\$655	135	\$103,441	\$766	328	\$146,024
Clarkston / Astn-Garfld	5	2,227	445	23	9,191	400	0	0	0	9	3,417
Ellensburg / Kittitas	1	1,474	1,474	17	8,864	521	4	1,968	492	7	3,372
Kennewick-Pasco / Benton-Fr:	28	11,488	410	169	108,500	642	22	18,634	847	60	25,004
Sunnyside / Yakima	7	3,672	525	17	13,035	767	2	1,945	972	8	6,985
Toppenish / Yakima	8	3,062	383	102	55,111	540	73	61,903	848	103	44,575
Yakima / Yakima	26	13,525	520	214	164,747	770	34	18,992	559	105	50,766
Walla Walla / Walla Walla	14	8,493	607	66	38,921	590	0	0	0	36	11,903
Region 3, Total	132	\$41,446	\$314	646	\$302,378	\$468	92	\$79,276	\$862	402	\$169,234
Alderwood / Snohomish	18	4,759	264	86	35,598	414	4	3,592	898	61	27,066
Skykomish Valley / Snohom.	8	2,223	278	54	26,125	484	15	12,600	840	43	15,185
Bellingham / Whatcom	7	1,792	256	53	27,006	510	2	1,281	641	25	17,895
Everett / Snohomish	47	14,410	307	214	96,938	453	27	22,696	841	120	50,639
Mount Vernon / Skagit	9	2,212	246	40	19,635	491	4	3,928	982	22	7,969
Friday Hbr / San Juan	1	58	58	4	1,882	470	0	0	0	3	1,642
Oak Harbor / Island	4	1,042	260	46	26,690	580	1	515	515	26	9,605
Smokey Point / Snohomish	22	8,441	384	52	24,118	464	9	5,214	579	38	14,708
Native American / Region 3	16	6,509	407	97	44,387	458	30	29,450	982	64	24,525

TABLE 3B FOSTER CARE CHILDREN CONTINUED

MARCH 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS
Region 4, Total	113	\$47,006	\$416	923	\$431,006	\$467	326	\$269,000	\$825	750	\$433,161
Central Svc. Unit / King 5 /	10	6,197	620	128	62,848	491	149	114,756	770	171	111,642
Seattle South / King	22	9,081	413	232	106,430	459	36	32,026	890	133	65,200
Seattle North / King	25	12,945	518	199	93,164	468	46	43,375	943	143	103,323
King East / King	7	1,887	270	73	34,384	471	18	13,452	747	59	26,088
King South / King	40	14,341	359	214	101,175	473	61	52,318	858	198	106,679
African American / King	9	2,555	284	77	33,004	429	16	13,074	817	46	20,231
Region 5, Total	111	\$50,400	\$454	768	\$399,596	\$520	406	\$336,934	\$830	531	\$170,760
Bremerton / Kitsap	37	14,089	381	236	115,857	491	65	61,655	949	144	44,637
Pierce Central / Pierce	74	36,311	491	532	283,739	533	341	275,279	807	387	126,123
Region 6, Total	120	\$45,982	\$383	1,207	\$625,209	\$518	121	\$128,541	\$1,062	856	\$424,375
Aberdeen / Grays Harbor	21	8,588	409	94	48,641	517	33	26,539	804	61	27,145
Chehalis / Lewis	0	649	0	137	71,708	523	14	12,843	917	82	48,861
Kelso / Cowlitz-Wahkiakum	30	10,825	361	199	98,923	497	2	1,218	609	133	47,344
Olympia / Thurston	12	5,270	439	163	88,173	541	29	31,153	1,074	141	93,232
Port Angeles / Clallam	5	884	177	85	40,311	474	1	428	428	57	30,876
Forks / Clallam	0	46	0	26	11,509	443	6	5,787	964	17	5,807
Port Townsend / Jeff.	0	400	0	20	14,087	704	0	0	0	19	9,476
Shelton / Mason	10	4,386	439	56	33,867	605	34	48,888	1,438	44	29,410
South Bend / Pacific	0	211	0	31	16,263	525	0	0	0	17	3,655
Vancouver / Clark	37	11,734	317	331	165,002	498	2	1,686	843	243	106,647
White Salmon / Klickitat	1	1,681	1,681	16	9,222	576	0	0	0	11	5,307
Goldendale / Klickitat	2	1,090	545	22	11,097	504	0	0	0	14	7,880
Stevenson / Skamania	2	217	108	27	16,406	608	0	0	0	17	8,734

1 / Duplication in child counts exist between all Foster Care categories.

2 / Includes a monthly service fee paid to private agencies.

3 / Additional administrative and direct costs associated with maintaining a child with special needs in regular care (Receiving Homes, DCFS / Foster Care, and Private Agency F.C.). Children with special needs are included under regular care and should not be double counted.

4 / All Spokane County data are under Spokane Central Office.

5 / Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare. Seattle South and Seattle North pulled out of Central service Unit beginning 6/2001

TABLE 3C: FOSTER GROUP CARE CHILDREN SERVED AND PAYMENTS BY REGION, AND DCFS OFFICE, 1/

MARCH 2002

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN	COST/		CHILDREN	COST/		CHILDREN	COST/		CHILDREN	
	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS
STATE TOTALS:	99	\$489,580	\$4,945	933	\$4,460,976	\$4,781	23	\$4,114	\$179	1	na
Region 1, Total	5	\$30,482	\$6,096	126	\$598,143	\$4,747	4	\$512	\$128	0	\$0
Colville / Stevens-Ferry	0	0	0	5	20,941	4,188	0	0	0	0	0
Moses Lake / Grant-Adams	0	0	0	12	56,207	4,684	0	0	0	0	0
Newport / Pend Oreille	0	0	0	2	8,512	4,256	0	0	0	0	0
Okanogan / Okanogan	0	0	0	9	39,559	4,395	4	512	128	0	0
Spokane Central / Spokane 6 /	4	19,553	4,888	86	410,114	4,769	0	0	0	0	0
Colfax / Whitman	0	0	0	5	21,376	4,275	0	0	0	0	0
Wenatchee / ChIn-Douglas	1	10,929	10,929	7	41,434	5,919	0	0	0	0	0
Region 2, Total	0	\$0	\$0	143	\$672,895	\$4,706	3	\$632	\$211	0	\$0
Clarkston / Astrn-Garfld	0	0	0	7	24,405	3,486	0	0	0	0	0
Ellensburg / Kittitas	0	0	0	8	34,668	4,334	0	0	0	0	0
Kennewick-Pasco / Benton-Franklin	0	0	0	45	193,709	4,305	0	0	0	0	0
Sunnyside / Yakima	0	0	0	5	24,888	4,978	0	0	0	0	0
Toppenish / Yakima	0	0	0	8	33,328	4,166	0	0	0	0	0
Yakima / Yakima	0	0	0	66	339,157	5,139	3	632	211	0	0
Walla Walla / Walla Walla	0	0	0	4	22,740	5,685	0	0	0	0	0
Region 3, Total	13	\$77,299	\$5,946	211	\$1,044,324	\$4,949	5	\$632	\$126	0	\$0
Alderwood / Snohomish	1	6,829	6,829	30	147,366	4,912	0	0	0	0	0
Skykomish Valley / Snohom.	1	6,829	6,829	13	78,822	6,063	0	0	0	0	0
Bellingham / Whatcom	1	4,362	4,362	24	118,757	4,948	0	0	0	0	0
Everett / Snohomish	3	19,547	6,516	42	179,476	4,273	1	48	48	0	0
Mount Vernon / Skagit	1	6,829	6,829	33	173,187	5,248	2	269	135	0	0
Friday Hbr / San Juan	0	0	0	0	0	0	0	0	0	0	0
Oak Harbor / Island	1	6,286	6,286	9	40,508	4,501	0	0	0	0	0
Smokey Point / Snohomish	1	6,829	6,829	30	151,673	5,056	2	314	157	0	0
Native American / Region 3	4	19,789	4,947	33	154,534	4,683	0	0	0	0	0

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REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
Region 4, Total 3 /	64	\$309,187	\$4,831	184	\$966,637	\$5,253	10	\$1,351	\$135	1	na
Central Svc. Unit / King 7 /	24	107,838	4,493	171	903,656	5,285	4	986	247	1	na
Seattle South / King	11	62,491	5,681	4	18,920	4,730	0	0	0	0	0
Seattle North / King	16	75,511	4,719	2	11,501	5,751	0	0	0	0	0
King East / King	1	2,204	2,204	4	20,109	5,027	0	0	0	0	0
King South / King	12	61,143	5,095	3	12,452	4,151	6	364	61	0	0
African American / King	0	0	0	0	0	0	0	0	0	0	0
Region 5, Total	15	\$65,460	\$4,364	227	\$734,180	\$3,234	0	\$0	\$0	0	\$0
Bremerton / Kitsap	6	26,152	4,359	76	266,321	3,504	0	0	0	0	0
Pierce Central / Pierce	9	39,308	4,368	152	467,859	3,078	0	0	0	0	0
Region 6, Total	2	\$7,152	\$3,576		\$444,797	\$0	1	\$987	\$987	0	\$0
Aberdeen / Grays Harbor	0	0	0	12	51,353	4,279	0	0	0	0	0
Chehalis / Lewis	0	0	0	10	47,363	4,736	0	0	0	0	0
Kelso / Cowlitz-Wahkiakum	1	1,134	1,134	9	35,124	3,903	0	0	0	0	0
Olympia / Thurston	0	0	0	8	37,596	4,700	0	0	0	0	0
Port Angeles / Clallam	1	6,018	6,018	5	22,455	4,491	0	0	0	0	0
Forks / Clallam	0	0	0	3	10,386	3,462	0	0	0	0	0
Port Townsend / Jeff.	0	0	0	1	6,829	6,829	1	987	987	0	0
Shelton / Mason	0	0	0	5	35,245	7,049	0	0	0	0	0
South Bend / Pacific	0	0	0	1	4,913	4,913	0	0	0	0	0
Vancouver / Clark	1	1,134	1,134	31	165,463	5,338	0	0	0	0	0
White Salmon / Klickitat	0	0	0	1	4,534	4,534	0	0	0	0	0
Goldendale / Klickitat	0	0	0	2	12,068	6,034	0	0	0	0	0
Stevenson / Skamania	0	0	0	1	6,553	6,553	0	0	0	0	0

1/ Duplication in child counts exist between all Foster Care categories.

2/ Includes all group placements.

3/ Prior to May 2001, Seattle South and North data were included in the Region 4 line labeled "Central Svc. Unit"

4/ Additional costs associated with maintaining a child in a regular group home who has special needs.

Special needs child count is included in the other categories.

5/ Payments for certain administrative costs and for services, such as therapy, to assist the child in transition out of Group Care.

6/ All Spokane County data is under Spokane Central Office.

7/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.

TABLE 3D: DAY CARE CHILDREN SERVED AND NUMBER OF HOURS IN DAY CARE BY REGION AND DCFS OFFICE

MARCH 2002

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	TOTAL				EXCEPTION TO POLICY				
		SEASONAL 2/ CHILDREN	EXCLUDING SEASONAL 3/ CHILDREN	REGULAR 4/ HOURS	THERAPEUTIC CHILDREN	REGULAR 4/ HOURS	CHILDREN	HOURS		
STATE TOTALS 1/:	4,079	footnote #7	4,079	558,144	3,847	537,345	0	0	232	20,799
Region 1, Total	585	0	585	75,827	572	74,464	0	0	13	1,363
Colville / Stevens-Ferry	26		26	2,496	22	2,214	0	0	4	282
Othello / Adams	0		0	0	0	0	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Moses Lake / Grant-Adams	54	0	54	6,184	54	6,184	0	0	0	0
DCFS	54		54	6,184	54	6,184	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Newport / Pend Oreille	7		7	803	6	627	0	0	1	176
Okanogan / Okanogan	44	0	44	4,691	44	4,691	0	0	0	0
Spokane Central / Spokane 5 /	383		383	51,702	375	50,797	0	0	8	905
DCFS	383		383	51,702	375	50,797	0	0	8	905
CSO	0		0	0	0	0	0	0	0	0
Colfax / Whitman	15		15	1,416	15	1,416	0	0	0	0
DCFS	15		15	1,416	15	1,416	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Wenatchee / Chelan-Douglas	56	0	56	8,535	56	8,535	0	0	0	0
DCFS	56		56	8,535	56	8,535	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Region 2, Total	481	0	481	63,649	462	61,794	0	0	19	1,855
Clarkston / Asotin-Garfield	15		15	1,930	15	1,930	0	0	0	0
Ellensburg / Kittitas	14		14	1,516	12	1,380	0	0	2	136
Pasco / Benton-Franklin	121	0	121	15,911	117	15,879	0	0	4	32
DCFS	121		121	15,911	117	15,879	0	0	4	32
CSO	0		0	0	0	0	0	0	0	0
Sunnyside / Yakima	16	0	16	2,696	16	2,696	0	0	0	0
Toppenish / Yakima	60	0	60	8,065	60	8,065	0	0	0	0
Yakima / Yakima	200	0	200	24,773	194	24,022	0	0	6	751
Walla Walla / Walla Walla	55	0	55	8,758	48	7,822	0	0	7	936
Wapato / Yakima	0		0	0	0	0	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0

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TABLE 3D DAY CARE CHILDREN CONTINUED

MARCH 2002

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	TOTAL		REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
			EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
Region 3, Total	709	0	709	96,062	651	93,068	0	0	58	2,994
Alderwood / Snohomish	111		111	13,316	95	13,244	0	0	16	72
DCFS	111		111	13,316	95	13,244	0	0	16	72
CSO	0		0	0	0	0	0	0	0	0
Skykomish Valley / Snohom.	52		52	7,135	51	7,041	0	0	1	94
Bellingham / Whatcom	74	0	74	9,941	74	9,941	0	0	0	0
Everett / Snohomish	120		120	16,493	115	16,105	0	0	5	388
Mount Vernon / Skagit	195	0	195	24,912	163	22,816	0	0	32	2,096
Friday Harbor / San Juan	1		1	66	1	66	0	0	0	0
Oak Harbor / Island	29		29	4,428	26	4,260	0	0	3	168
Smokey Point / Snohomish	46		46	6,012	46	6,012	0	0	0	0
Native American / Region 3	81		81	13,759	80	13,583	0	0	1	176
Region 4, Total	796		796	117,503	767	114,331	0	0	29	3,172
Central Svc. Unit / King 7 /	115		115	17,723	111	17,253	0	0	4	470
DCFS	115		115	17,723	111	17,253	0	0	4	470
CSO	0		0	0	0	0	0	0	0	0
Seattle South / King	143		143	20,335	141	19,979	0	0	2	356
Seattle North / King	141		141	22,044	137	21,479	0	0	4	565
King East / King	80		80	11,043	76	10,755	0	0	4	288
DCFS	80		80	11,043	76	10,755	0	0	4	288
CSO	0		0	0	0	0	0	0	0	0
King South / King	226		226	32,861	212	31,380	0	0	14	1,481
DCFS	226		226	32,861	212	31,380	0	0	14	1,481
CSO	0		0	0	0	0	0	0	0	0
African American / King	91		91	13,497	90	13,485	0	0	1	12
Region 5, Total	804		804	118,383	730	110,810	0	0	74	7,573
Bremerton / Kitsap	173		173	24,068	165	23,220	0	0	8	848
Pierce Central / Pierce	631		631	94,315	565	87,590	0	0	66	6,725

TABLE 3D DAY CARE CHILDREN CONTINUED

MARCH 2002

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	TOTAL		REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
			EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
Region 6, Total	704		704	86,720	665	82,878	0	0	39	3,842
Aberdeen / Grays Harbor	76		76	9,409	75	9,289	0	0	1	120
Chehalis / Lewis	68		68	8,114	65	8,090	0	0	3	24
Kelso / Cowlitz-Wahkiakum	90		90	10,157	80	9,131	0	0	10	1,026
Olympia / Thurston	130		130	18,858	125	17,979	0	0	5	879
Port Angeles / Clallam-Jeff.	32		32	3,718	32	3,718	0	0	0	0
DCFS	32		32	3,718	32	3,718	0	0	0	0
CSO	0		0	0	0	0	0	0	0	0
Forks / Clallam	24		24	1,965	24	1,965	0	0	0	0
Port Townsend / Jeff.	7		7	622	7	622	0	0	0	0
Shelton / Mason	36		36	4,528	36	4,528	0	0	0	0
DCFS	35		35	4,504	35	4,504	0	0	0	0
CSO	1		1	24	1	24	0	0	0	0
South Bend / Pacific	26		26	2,076	24	1,804	0	0	2	272
Vancouver / Clark	174		174	22,781	157	21,436	0	0	17	1,345
White Salmon / Klickitat	5		5	432	5	432	0	0	0	0
Goldendale / Klickitat	12		12	1,558	12	1,558	0	0	0	0
Stvenson / Skamania	24		24	2,502	23	2,326	0	0	1	176

1/ Excludes Work Opportunities Program Day Care Services.

2/ Count of Seasonal children served during the month. Data on seasonal hours of care are unavailable.

3/ Estimated counts of children served during the month are based on the following month payment data.

4/ Includes reservation children.

5/ All Spokane County data are under the Spokane Central Office.

6/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child V Offices Seattle South and Seattle North shown seperately from Central Svc. Unit beginng 6/2001.

7/ Administered through ESA after 6/30/2001.

N.B. THIS NEW FORMAT SHOWS THE SPLIT OF SERVICES BETWEEN DCFS OFFICES AND CSOs.

THE TOTAL CHILDREN FOR AN AREA EQUALS DCFS + CSO + SEASONAL .

TABLE 3E: NUMBER OF FACILITIES IN LICENSED OR APPROVED STATUS FOR THE CARE OF CHILDREN OUTSIDE THEIR OWN HOMES

MARCH 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
STATE TOTAL	121	2,121	7,339	4,190	2,069	55	5	18	35	15,953
Region 1, Total	21	334	1,251	739	146	7	1	5	15	2,519
Adams	0	4	32	8	6	0	0	0	0	50
Asotin	0	8	11	30	13	0	0	0	0	62
Chelan	3	30	252	47	25	2	0	1	0	360
Douglas	1	8	129	28	5	0	0	0	0	171
Ferry	0	1	4	5	3	0	0	1	0	14
Garfield	0	1	1	4	0	0	0	0	0	6
Grant	1	18	240	67	4	0	0	0	0	330
Lincoln	0	5	10	17	1	0	0	0	0	33
Okanogan	1	16	67	32	16	1	0	1	0	134
Pend Oreille	0	4	5	16	2	0	0	0	0	27
Spokane	13	216	444	403	53	4	1	2	15	1,151
Stevens	2	6	23	60	18	0	0	0	0	109
Whitman	0	17	33	22	0	0	0	0	0	72
Region 2 Total	11	182	1,243	447	301	5	0	2	4	2,195
Benton	2	54	285	109	83	1	0	0	1	535
Columbia	0	1	8	5	1	0	0	0	0	15
Franklin	1	17	234	47	26	0	0	0	0	325
Kittitas	0	12	47	31	17	0	0	0	0	107
Walla Walla	1	16	51	68	12	0	0	0	1	149
Yakima	7	82	618	187	162	4	0	2	2	1,064
Region 3, Total	14	308	1,153	567	328	6	2	3	7	2,388
Island	0	17	67	50	28	0	0	0	0	162
San Juan	0	8	5	16	0	0	0	0	0	29
Skagit	3	52	195	73	59	1	1	0	0	384
Snohomish	6	175	783	314	189	4	1	2	6	1,480
Whatcom	5	56	103	114	52	1	0	1	1	333
Region 4, total	35	649	1,587	768	447	22	2	1	8	3,519
King	35	649	1,587	768	447	22	2	1	8	3,519

CONTINUED NEXT PAGE

TABLE 3E: NUMBER OF FACILITIES CONTINUED

MARCH 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
Region 5, Total	23	327	957	584	582	8	0	3	0	2,484
Kitsap	7	64	235	186	154	0	0	2	0	648
Pierce	16	263	722	398	428	8	0	1	0	1,836
Region 6, Total	17	321	1,147	1,084	265	7	0	4	1	2,846
Clallam	3	23	52	81	33	0	0	1	0	193
Clark	5	92	476	307	23	0	0	2	0	905
Cowlitz	0	29	94	127	6	2	0	0	0	258
Grays Harbor	2	24	72	109	27	0	0	0	0	234
Jefferson	0	4	27	24	5	0	0	0	0	60
Klickitat	0	2	17	23	4	0	0	0	0	46
Lewis	0	27	56	104	17	1	0	0	0	205
Mason	3	12	58	60	37	0	0	0	0	170
Pacific	0	7	15	29	1	0	0	0	0	52
Skamania	0	3	8	15	1	0	0	0	0	27
Thurston	4	96	271	195	111	4	0	1	1	683
Wahkiakum	0	2	1	10	0	0	0	0	0	13
OUT-OF-STATE	0	0	1	1	0	0	0	0	0	2

1/ Facilities may be licensed and counted for more than one type of care.

Source: CAMIS License File, July 2001.

TABLE 3J: DSHS ADOPTION SUPPORT SERVICES BY MONTH OF SERVICE

MARCH 2002

MONTH OF SERVICE	CHILDREN		AVERAGE	EXPENDITURES				
	ADDED THIS MONTH 2/ 4/	TOTAL SERVED	COST PER CHILD 4/	TOTAL 5/	MAINTENANCE	MEDICAL	NON-RECURRING COSTS 5/	OTHER 1/
March 2002		8,220	\$378.26	\$3,109,289	\$2,816,269	\$221,293	\$46,729	\$497,487
February "		8,171	479.40	3,917,185	2,784,736	598,445	49,601	484,403
January "		8,146	501.69	4,086,759	2,800,102	719,125	70,045	497,487
December 2001		8,029	486.91	3,909,363	2,710,043	665,317	54,870	479,133
November "		7,954	499.91	3,976,266	2,684,749	742,100	56,286	493,131
October "		7,874	506.35	3,986,995	2,611,262	770,864	58,752	546,117
September "		7,798	474.71	3,701,826	2,564,857	592,017	54,914	490,038
August "		7,696	497.65	3,829,948	2,572,202	703,405	63,578	490,763
July "		7,675	504.00	3,868,207	2,527,525	808,357	56,334	475,991
June "		7,600	490.29	3,726,193	2,487,276	714,260	51,405	473,252
May "		7,587	483.58	3,668,943	2,468,443	658,280	58,969	483,251
April "		7,545	491.75	3,710,273	2,416,287	760,957	56,730	476,299
March "		7,483	484.86	3,628,180	2,404,137	705,691	70,956	447,396
February "		7,435	470.07	3,495,004	2,356,876	645,696	54,784	437,648
January "		7,402	495.61	3,668,475	2,402,233	748,499	98,552	419,191
December 2000		7,209	474.83	3,423,021	2,276,801	676,186	88,326	381,708
November "		7,117	458.20	3,261,037	2,225,141	598,858	78,208	358,830
October "		7,027	456.98	3,211,223	2,210,347	604,284	57,600	338,992
September "		6,925	454.32	3,146,181	2,148,683	592,699	60,466	344,333
August "		6,862	468.84	3,217,206	2,148,246	659,717	64,194	345,049
July "		6,777	444.85	3,014,765	2,038,258	580,347	56,976	339,184
June "		6,700	461.62	3,092,855	2,038,258	613,388	45,151	414,434
May "		6,644	436.52	2,900,249	1,984,367	561,613	51,578	302,691
April "		6,591	446.50	2,942,852	2,005,810	595,845	48,486	292,711
March "		6,500	462.06	3,003,393	1,935,875	703,204	53,527	310,787
February "		6,445	430.94	2,777,432	1,945,080	483,086	61,382	287,884
January "		6,396	443.66	2,837,676	1,920,666	534,539	75,175	307,296
December 1999		6,260	440.59	2,758,088	1,808,785	614,044	58,817	276,442
November "		6,163	429.76	2,648,641	1,786,510	564,073	39,296	258,762
October "		6,122	422.59	2,587,092	1,789,292	514,286	51,590	231,924
September "		6,072	413.36	2,509,947	1,771,393	468,457	38,393	231,704
August "		5,999	419.65	2,517,458	1,740,489	495,313	47,908	233,748
July "		5,927	413.08	2,448,339	1,705,109	474,685	42,168	226,377
June "		5,877	445.80	2,619,993	1,702,326	507,953	60,611	349,103
May "		5,801	417.92	2,424,354	1,651,488	520,787	47,753	204,326
April "		5,721	414.16	2,369,411	1,656,423	489,072	41,972	181,944
March "		5,651	436.84	2,468,570	1,639,373	589,231	65,045	174,921

1/ Includes expenditures for placement contracts and Northwest Adoption Exchange.

2/ Data not available due to production problems.

3/ Estimate

4/ Data months have been renamed to agree with month labels in Performance Indicators.

5/ Non-recurring costs are included in this table for the first time in the June 1995 Bluebook. Expenditure totals have been retroactively changed to include these costs from the first time there were non-zero figures in this account (Oct '92).

TABLE 4A: SUMMARY OF SELECTED AGING AND ADULT SERVICES

MARCH 2002

	STATE TOTAL 1/
Long Term Care Community Services	
In-Home Services	24,239
Agency Services	9,165
IPP Hourly	12,298
IPP 24 Hour Care	2,776
Residential Services	8,288
AFH Services	3,262
ARC/EARC Services	1,407
Assisted Living	3,619
Other Service (Elder Place)	142
Adult Family Homes	
Three Level	508
Interim Solution (Four Levels)	2,754
Combined Methodologies	3,262
Adult Residential Care	
Three Level	109
Interim Solution (Four Levels)	1,176
Combined Methodologies	1,285
Adult Protective Services cases	723
Nursing Facilities	12,965

1/ Regional breakdown not available.

Please note - As of July 2001, CHORE & COPES no longer exist, because we are no longer reporting data by funding

TABLE 4D: LONG TERM CARE - CASES, EXPENDITURES, AND AVERAGE EXPENDITURE PER CASE BY MONTH OF SERVICE 1/ MARCH 2002

MONTH OF SERVICE	YEAR	CASES	EXPENDITURES	PER CASE
March	2002	32,669	\$34,926,913	\$1,069.11
February	"	32,365	32,906,826	1,016.74
January	"	32,203	34,386,539	1,067.81
December	2001	32,083	35,052,951	1,092.57
November	"	32,036	34,442,526	1,075.12
October	"	31,944	34,797,369	1,089.32
September	"	31,656	32,189,789	1,016.86
August	"	31,531	34,032,902	1,079.35
July	"	31,321	33,797,555	1,079.07
June	"	31,307	31,806,238	1,015.95
May	"	31,229	32,543,641	1,042.10
April	"	31,157	31,900,986	1,023.88
March	"	31,179	32,148,060	1,031.08
February	"	30,939	29,524,956	954.30
January	"	31,017	31,255,623	1,007.69
December	2000	30,924	31,788,216	1,027.95
November	"	30,883	30,925,487	1,001.38
October	"	30,900	31,501,902	1,019.48
September	"	30,676	30,242,484	985.87
August	"	30,523	30,712,040	1,006.19
July	"	30,218	29,831,606	987.21
June	"	30,201	30,004,466	993.49
May	"	30,156	29,081,186	964.36
April	"	29,934	28,281,650	944.80
March	"	29,861	28,604,775	957.93
February	"	29,504	26,787,846	907.94
January	"	29,284	26,928,120	919.55
December	1999	29,160	27,758,692	951.94
November	"	29,132	26,875,401	922.54
October	"	28,976	27,149,460	936.96
September	"	28,771	26,274,369	913.22
August	"	28,500	26,306,021	923.02
July	"	28,342	25,860,989	912.46
June	"	28,296	25,518,884	901.85
May	"	28,181	25,367,285	900.16
April	"	28,065	24,919,513	887.92
March	"	27,835	24,965,772	896.92

1/ As of July 2001. CHORE & COPES no longer exist because we are no longer reporting data by funding source but by type of service. Long-Term Care includes In-Home Services, Adult Family Homes, Adult Residential Care, Assisted Living, Elder Place, and the Area Agency on Aging (AAA) costs associated with providing those services (case management, administration, nursing services, and worker enhancements (caregiver training and Basic Health Plan).

**TABLE 4E: NURSING FACILITIES AND INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICFMR) BY MONTH OF SERVICE
(PERSONS AND EXPENDITURES)**

MARCH 2002

<u>MONTH OF SERVICE</u>	<u>YEAR 2/</u>	<u>NURSING FACILITIES</u>		<u>ICFMR 1/</u>	
		<u>PERSONS</u>	<u>EXPENDITURES</u>	<u>PERSONS</u>	<u>EXPENDITURES</u>
March	2002	12,965	\$41,644,921	60	\$324,061
February	"	13,061	36,840,621	60	290,617
January	"	13,160	42,100,134	60	300,330
December	2001	13,209	42,246,991	60	310,717
November	"	13,190	40,355,038	60	300,330
October	"	13,256	42,086,257	60	311,017
September	"	13,310	40,496,892	60	300,522
August	"	13,321	42,178,099	60	313,133
July	"	13,306	42,117,725	60	313,613
June	"	13,298	39,221,900	60	299,901
May	"	13,305	40,883,273	60	310,486
April	"	13,323	39,300,434	60	299,027
March	"	13,372	40,769,982	60	310,089
February	"	13,472	36,189,133	60	277,588
January	"	13,463	41,031,663	59	310,717
December	2000	13,559	41,703,131	59	405,200
November	"	13,619	40,209,977	89	528,600
October	"	13,709	42,093,778	89	441,572
September	"	13,726	40,412,096	89	426,669
August	"	13,697	42,013,497	91	440,176
July	"	13,702	41,982,252	91	424,611
June	"	13,685	39,214,710	91	439,327
May	"	13,636	40,670,339	91	420,219
April	"	13,610	38,954,924	91	455,929
March	"	13,600	40,380,085	91	414,493
February	"	13,650	37,266,858	92	441,927
January	"	13,720	40,515,560	92	457,909
December	1999	13,819	40,892,244	92	423,761
November	"	13,907	39,548,022	92	439,761
October	"	13,926	41,264,492	91	420,930
September	"	13,972	40,044,169	91	447,375
August	"	13,953	41,607,714	91	450,082
July	"	13,929	41,596,968	91	449,936
June	"	13,849	39,134,148	93	447,482
May	"	13,798	40,606,926	93	442,717
April	"	13,786	38,852,639	93	396,638
March	"	13,856	40,503,657	92	437,406

1/ ICFMRs are administered by the Division of Developmental Disabilities. Currently, data are under review.
Expenditures include all client service costs and counts include all persons in Level E.

2/ Data are preliminary estimates.

MEDICAL ASSISTANCE

Table 5A (Persons Certified Eligible) pgs. 80 - 81

Table 5B (Persons Served) (No longer reporting)

Table 5C (Expenditures) pgs. 82 - 83

TABLE 5A: SUMMARY OF MEDICAL ASSISTANCE PERSONS CERTIFIED ELIGIBLE BY PROGRAM AND MONTH OF SERVICE 1/

MEDICAL ASSISTANCE TITLE XIX MEDICAID							
CATEGORICALLY NEEDY							
MONTH OF SERVICE	TOTAL 3/	CATE. NEEDY SUBTOTAL	AGED	BLIND DISABLED 5/	TANF-TOTAL	OTHER	QMBs 4/
Mar-02	933,682	875,517	55,343	115,497	273,496	425,330	5,851
Feb-02	927,830	870,531	55,595	114,894	275,310	418,903	5,829
Jan-02	920,100	863,281	55,685	114,573	275,492	411,276	6,255
Dec-01	908,069	851,778	55,624	114,261	273,080	402,555	6,258
Nov-01	900,384	844,420	55,590	113,519	271,457	397,634	6,220
Oct-01	892,848	836,869	55,469	112,514	270,581	392,177	6,128
Sep-01	803,551	781,693	53,751	114,302	272,413	336,089	5,138
Aug-01	800,709	778,823	53,724	113,210	273,758	333,059	5,072
Jul-01	746,955	727,107	51,611	104,096	257,461	309,636	4,303
Jun-01	896,441	842,744	129,277	106,450	274,370	327,701	4,946
May-01	892,275	839,800	129,277	105,911	272,809	326,787	5,016
Apr-01	885,279	833,332	126,422	105,314	272,493	324,133	4,970
Mar-01	886,739	835,254	130,825	105,065	272,926	321,442	4,996
Feb-01	877,288	827,141	128,392	104,550	270,884	318,445	4,870
Jan-01	873,999	824,304	126,652	104,112	271,517	317,226	4,797
Dec-00	866,363	817,439	124,469	103,696	270,733	313,993	4,548
Nov-00	864,013	815,558	123,237	103,390	271,004	313,509	4,418
Oct-00	861,592	813,645	121,414	103,186	271,342	313,398	4,305
Sep-00	852,665	805,656	119,385	102,891	266,827	312,238	4,315
Aug-00	845,423	798,807	116,817	102,434	263,960	311,291	4,305
Jul-00	833,521	787,702	114,616	101,922	257,251	309,588	4,325
Jun-00	829,571	783,970	112,750	101,574	257,411	307,956	4,279
May-00	823,373	777,892	109,896	101,088	255,896	306,757	4,255
Apr-00	817,569	772,164	106,912	100,619	255,671	304,702	4,260
Mar-00	816,496	771,180	108,607	100,146	255,101	302,938	4,388

1/ Numbers of persons certified eligible are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated 4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX (Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5A (CONTINUED)

LIMITED CASUALTY PROGRAM		MEDICAL ASSISTANCE STATE ONLY					MONTH OF SERVICE
MEDIC. NEEDY	MEDIC. INDIGENT	GAU 6/	ADATSA 2/	CHILD HEALTH	REFUGEE		
14,067	2,428	9,186	3,829	27,754	901	Mar-02	
13,767	2,072	9,315	3,670	27,568	907	Feb-02	
13,637	1,992	9,367	3,667	27,198	958	Jan-02	
13,399	2,229	9,338	3,481	26,818	1,026	Dec-01	
13,439	2,050	9,455	3,410	26,473	1,137	Nov-01	
13,365	2,058	9,827	3,394	26,096	1,239	Oct-01	
14,280	3,067	na	3,257	na	1,254	Sep-01	
14,303	3,037	na	3,295	na	1,251	Aug-01	
13,131	2,593	na	3,162	na	962	Jul-01	
16,083	3,370	9,990	3,369	19,706	1,179	Jun-01	
15,735	2,821	9,857	3,339	19,506	1,217	May-01	
15,557	2,804	9,806	3,293	19,261	1,226	Apr-01	
15,305	2,820	9,711	3,325	19,092	1,232	Mar-01	
14,883	2,712	9,409	3,237	18,702	1,204	Feb-01	
14,909	2,696	9,286	3,168	18,402	1,234	Jan-01	
14,758	2,649	9,079	3,108	18,055	1,275	Dec-00	
14,684	2,623	8,988	3,125	17,793	1,242	Nov-00	
14,502	2,688	8,854	3,147	17,513	1,243	Oct-00	
14,299	2,720	8,559	3,068	17,181	1,182	Sep-00	
14,189	2,712	8,561	3,205	16,906	1,043	Aug-00	
14,076	2,601	8,535	3,159	16,488	960	Jul-00	
14,019	2,475	8,674	3,241	16,286	906	Jun-00	
13,946	2,500	8,761	3,264	16,138	872	May-00	
13,942	2,530	8,766	3,209	16,055	903	Apr-00	
13,848	2,549	8,829	3,266	15,908	916	Mar-00	

TABLE 5C: SUMMARY OF MEDICAL ASSISTANCE EXPENDITURES BY PROGRAM AND MONTH OF SERVICE 1/

MONTH OF SERVICE	MEDICAL ASSISTANCE TITLE XIX MEDICAID						
	CATEGORICALLY NEEDY						
	TOTAL 3/	CATE. NEEDY SUBTOTAL	AGED	BLIND DISABLED 5/	TANF-TOTAL	OTHER	QMBs 4/
Dec-01	266,537,291	125,586,444	13,038,090	47,978,445	34,272,139	25,065,030	84,475
Nov-01	267,804,213	126,158,675	13,742,433	47,729,307	36,327,397	25,790,415	80,977
Oct-01	509,791,747	248,405,657	13,661,429	48,987,181	38,271,775	26,208,535	98,951
Sep-01	336,068,207	160,648,743	13,943,841	50,371,086	37,255,857	26,677,665	98,386
Aug-01	371,128,006	177,962,366	13,701,098	52,584,296	37,436,814	26,257,386	90,107
Jul-01	321,480,510	153,878,234	14,319,813	52,548,115	37,511,834	26,331,105	120,614
Jun-01	162,684,206	143,124,813	15,314,788	54,180,472	44,313,984	29,168,033	147,536
May-01	156,044,635	138,942,178	14,567,513	52,741,722	42,365,599	29,144,923	122,421
Apr-01	192,901,697	151,833,166	16,026,659	58,519,526	46,502,392	30,661,553	123,036
Mar-01	157,354,156	139,983,896	14,857,362	52,734,299	42,881,527	29,410,911	99,797
Feb-01	164,828,151	145,288,805	15,788,434	57,552,418	41,769,215	30,075,320	103,418
Jan-01	234,960,329	149,765,712	15,527,183	55,511,773	49,541,011	29,079,241	106,504
Dec-00	171,382,303	151,497,741	15,455,300	55,328,646	50,853,448	29,759,684	100,663
Nov-00	169,255,272	151,506,723	16,223,826	56,469,575	47,800,392	30,918,722	94,208
Oct-00	200,075,779	149,434,267	15,156,453	55,293,628	48,127,150	30,763,045	93,991
Sep-00	254,648,894	152,087,226	15,956,847	59,321,845	45,081,466	31,642,041	85,027
Aug-00	171,099,408	152,064,755	15,874,293	57,987,974	46,363,140	31,750,655	88,693
Jul-00	181,274,559	149,504,677	15,588,385	56,688,421	46,705,476	30,428,574	93,821
Jun-00	187,623,797	167,888,346	18,269,838	65,365,109	50,126,072	33,957,673	169,654
May-00	202,591,751	154,966,786	16,467,630	58,766,838	46,703,378	32,909,561	119,379
Apr-00	206,052,885	169,734,876	18,033,627	66,473,600	50,419,685	34,678,974	128,990
Mar-00	211,059,684	161,349,388	17,459,695	63,421,386	46,650,968	33,688,885	128,454
Feb-00	185,804,048	169,445,535	18,350,106	66,836,938	49,404,942	34,718,011	135,538
Jan-00	224,933,033	162,450,068	17,912,082	63,506,149	47,581,648	33,312,194	137,995
Dec-99	194,061,155	166,739,712	18,305,130	64,642,624	49,911,825	33,764,893	115,240

1/ Expenditures are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated.

4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX (Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5C (CONTINUED)

TITLE 19			MEDICAL ASSISTANCE STATE ONLY								MONTH OF SERVICE
CATEGORICALLY NEEDY			LIMITED CASUALTY PROGRAM			ADATSA 2/	CHILD HEALTH	MEDICARE PART B NO MATCH	REFUGEE		
DISPROPORTIONATE SHARE	DRUG REBATE	MEDICARE PREMIUMS	MEDIC. NEEDY	MEDIC. INDIGENT	GAU 6/						
5,381,667	-4,891,324	4,657,922	6,267,732	3,141,245	3,298,961	255,135	932,145	1,267,084	202,101	Dec-01	
2,666,667	-4,891,324	4,712,803	6,051,984	3,023,443	3,471,022	253,791	1,224,357	1,266,658	195,608	Nov-01	
119,525,812	-4,891,324	6,543,298	5,860,412	2,507,400	3,416,900	273,114	1,145,512	-494,709	271,804	Oct-01	
34,311,115	-6,780,008	4,770,801	6,172,126	2,645,638	3,245,167	262,095	982,609	1,274,977	188,109	Sep-01	
49,925,678	-6,780,008	4,746,995	6,449,727	2,874,193	3,148,492	252,853	968,566	1,277,209	232,234	Aug-01	
23,099,174	-6,780,008	6,727,587	6,501,650	3,067,157	3,384,253	282,336	917,059	-641,351	212,938	Jul-01	
4,622,230	-6,040,009	4,805,826	6,589,234	2,952,340	3,712,017	290,839	1,131,568	1,271,482	223,866	Jun-01	
2,311,115	-6,040,009	5,245,545	6,242,182	3,050,057	3,759,690	274,546	1,007,895	1,010,404	241,032	May-01	
25,410,289	-6,040,009	5,071,998	6,809,283	2,967,578	4,007,420	345,730	1,090,282	1,022,980	382,980	Apr-01	
2,311,115	-6,121,884	5,089,289	6,758,694	3,093,431	3,714,743	298,643	977,599	1,002,950	245,680	Mar-01	
3,911,112	-6,121,884	5,026,141	7,441,939	2,871,052	3,804,091	309,963	1,065,275	1,022,978	208,679	Feb-01	
69,647,467	-6,121,884	8,267,001	6,919,394	3,218,273	3,664,717	307,246	1,244,147	-2,142,530	190,786	Jan-01	
3,865,500	-7,030,310	5,049,928	6,828,045	3,794,787	3,541,038	288,799	1,019,845	2,309,874	217,056	Dec-00	
2,626,892	-7,030,310	5,080,273	6,695,203	3,934,108	3,698,084	324,815	1,157,685	1,057,418	204,381	Nov-00	
36,443,998	-7,030,310	6,894,841	6,378,883	3,484,570	3,641,773	286,692	1,054,186	-742,336	229,215	Oct-00	
88,001,648	-7,718,717	5,124,367	7,097,831	3,211,976	3,932,328	301,263	1,274,612	1,068,231	268,129	Sep-00	
3,372,044	-7,718,717	5,130,683	7,803,478	3,694,996	3,881,915	280,770	1,180,266	1,067,311	341,907	Aug-00	
18,421,010	-7,718,717	6,112,737	6,997,132	3,703,279	3,696,985	291,713	1,166,561	-1,136,865	236,047	Jul-00	
2,638,492	-8,130,221	5,265,705	8,274,258	4,240,163	4,331,095	324,431	1,532,187	986,061	273,280	Jun-00	
32,744,539	-8,130,221	5,399,585	7,338,542	3,165,173	3,986,141	304,544	1,796,459	798,542	221,661	May-00	
20,660,019	-8,130,221	5,489,194	7,881,129	3,428,894	4,180,510	336,364	1,387,871	802,952	281,297	Apr-00	
33,532,852	-8,457,330	5,746,236	7,872,616	3,866,397	4,283,640	322,108	1,513,585	715,326	314,866	Mar-00	
46,500	-8,457,330	5,790,993	7,630,462	3,909,458	4,557,120	349,993	1,598,538	666,089	266,690	Feb-00	
47,315,216	-8,457,330	5,795,607	7,317,147	3,846,837	4,184,463	335,360	1,225,093	638,495	282,077	Jan-00	
5,356,665	-2,978,998	5,781,637	7,602,747	4,708,528	4,215,388	367,228	1,373,629	638,764	255,855	Dec-99	

GLOSSARY

Aid to Families With Dependent Children-Regular (AFDC-R): A federally matched cash assistance program for financially needy families in which the child(ren) is deprived due to the absence, incapacity or death of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Single Parent Families.

Aid to Families with Dependent Children-Employable (AFDC-E): A federally matched cash assistance program for needy two parent families in which the child(ren) is deprived by the unemployment of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Two Parent Families.

Administration and Direct Services: Those expenditures for salaries, equipment, facilities, etc., for DSHS employees and their activities related to one or more specific programs. Also includes the cost of demonstration projects but excludes indirect DSHS administrative costs not attributed to any particular program (e.g., computer operations, accounting and personnel services).

Adoption Services: Services to prepare children and families for adoptive placement and adoption. Services are primarily for "hard to place" children: the disabled (physically, emotionally or mentally); minority races; siblings; or older children (six years plus).

Adoption Support Services: Financial and medical support to families that have adopted "hard to place" children who would not have been adopted without subsidy.

Adult Family Home: The regular family abode of a person or persons who are providing personal care, room, and board to more than one but not more than four adults who are not related by blood or marriage to the person or persons providing the services; except that a maximum of six adults may be permitted if the department determines that the home is of adequate size and that the home and the provider are capable of meeting standards and qualifications.

Aged: Persons who are 65 years of age or older.

Alcoholism and Drug Addiction Treatment and Support Act (ADATSA): A state funded program of treatment and shelter services to financially eligible adults who have been found by a state-contracted assessment center to be incapacitated from gainful employment due to their alcoholism or drug addiction.

Alternate Care: Services to adults residing in or needing placement in residential facilities, e.g., Skilled Nursing Homes, Intermediate Care Facilities and Congregate Care Facilities.

Blind: Persons with central visual acuity of 20/200 or less in the better eye with the use of a correcting lens or a limitation in the field of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees.

GLOSSARY

Case: A unit of one or more related individuals whose needs are covered by a single money grant, service or vendor payment.

Categorically Needy: A federally-matched (Medicaid) program for certain persons related to programs of public assistance with incomes at or below the grant standard.

Child Welfare Services (CWS): Specialized and individual social services provided to unmarried mothers, and to children who are dependent, neglected, or in danger of becoming delinquent.

Community Services Office (CSO): Local office where income maintenance, food stamp, medical assistance and social service programs are administered.

Congregate Care Facility (CCF): A group living arrangement intended to provide supervision to individuals unable to function in an independent living arrangement, to provide them with personal care, to assist them in taking more responsibility for their own grooming and appropriate behavior, to provide them with social care and to help them integrate into normal community living.

Consolidated Emergency Assistance Program (CEAP): Temporary assistance (one month out of twelve) for needy families not eligible for any other federal or state grant assistance program.

Crisis Intervention Services: Counseling, therapy and/or referral services designed to alleviate personal or family situations which present a serious and imminent threat to the health or stability of the child or family.

Day Care: Care provided for children in a licensed day care center, a licensed family day care home, or in their own home when the parents cannot assume parental supervision for part of the day.

DCFS: Division of Children and Family Services.

Disabled: Persons who are unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which has lasted or can be expected to last for a continuous period of not less than 12 months or which can be expected to result in death.

Family Independence Program: A five year demonstration project jointly administered with the Employment Security Department. The program provides incentives in cash assistance, training and employment services, child care and medical benefits.

Food Stamps: Coupons issued by DSHS to eligible low income households which may be redeemed for groceries at retail stores so authorized by the USDA Food and Nutrition Service.

GLOSSARY

General Assistance-Continuing (GA-U): Assistance to unemployable persons who are not eligible for or are not receiving federal aid assistance.

General Assistance to Pregnant Women (GA-S): State financed assistance to financially needy pregnant women who are not eligible for AFDC because they are not in the third trimester of pregnancy or who are members of two parent households that cannot meet categorical eligibility for AFDC-E.

Grant (Maintenance Grant): A money payment made to a recipient.

Income Assistance: Grant programs designed to provide financial assistance to individuals and families for basic needs.

Intermediate Care Facility (ICF): A licensed facility that provides individually planned programs under the direction of a licensed physician and licensed nurse and includes supervision, assistance, protection, and restoration for those whose condition is stable.

Medicaid: A program that provides medical assistance to impoverished aged, blind and disabled persons or members of families with dependent children under Title XIX of the Social Security Act.

Medical Assistance: Programs which make payments for medical services provided to recipients of cash assistance and to other needy persons. Medical services are provided under Title XIX of the Social Security Act (Medicaid) and state only funding.

Medically Indigent: The state-matched category of the Limited Casualty Program provides medical assistance for persons with acute and emergent medical needs but unable to qualify for Medicaid.

Medically Needy: The federally-matched (Medicaid) category of the Limited Casualty Program provides medical assistance for persons with incomes above the grant standard.

Nursing Home Program: A program which provides skilled nursing facility care and intermediate facility care.

Primary Recipient: A person for whom a specified goal is established and to whom, or on behalf of whom, services are provided for the purpose of achieving the goal.

Protective Services: Specialized social services initiated on the basis of a complaint that a child or adult is being physically or emotionally neglected, abused, exploited, or cruelly treated.

GLOSSARY

Resources: Any property an applicant owns when he applies for assistance which could be applied toward meeting his needs either directly or by conversion to cash. Resources are classified as either exempt (i.e., not affecting the applicant's eligibility or need) or non-exempt.

Refugee: The status granted a person unwilling or unable to return to his or her country of nationality because of persecution or fear of persecution based on race, religion, nationality, membership in a particular social group, or political opinion.

Skilled Nursing Facility (SNF): A licensed facility certified to provide skilled nursing care. Provides frequent observation and intervention of a licensed physician and registered nurse and includes on-going evaluations, care plan revisions and the teaching necessary to provide for those whose condition is unstable and/or complex.

Social Services: One or more of the services included in the State's Comprehensive Annual Social Services Program Plan under Title XX or the State Plan under Title IV-A or Title IV-B.

Special Needs: SSI Additional Requirements payment to cover the cost of a verified need which is not included in a basic grant. Payments can be authorized for laundry, telephone, restaurant meals, home delivered meals and food for guide dogs for the blind.

Supplemental Security Income (SSI): Federally financed payments to the aged, blind or disabled administered by the Social Security Administration. State supplementation is financial aid funded by the state, but administered by the Social Security Administration to augment the income of SSI recipients.

Temporary Assistance for Needy Families (TANF) - Single Parent Families : Name changed from AFDC-R to this on July 1997. Definition has not changed.

Temporary Assistance for Needy Families (TANF) - Two Parent Families : Name changed from AFCD-E to this on July 1997. New definition includes both single households and pregnancy cases.

Title XVI: A national program to provide Supplemental Security Income (SSI) to individuals who have attained age 65, or are blind or disabled.

Title XX: Comprehensive Social Services Program funded in part under Title XX of the Social Security Act.

Qualified Medicare Beneficiary: Recipients of Medicare Part A, not otherwise eligible for Medicaid who have incomes and resources below levels set by the legislature.