
**INCOME ASSISTANCE,
SOCIAL SERVICES,
AND MEDICAL ASSISTANCE**

The ACES Time Series

APRIL 2002

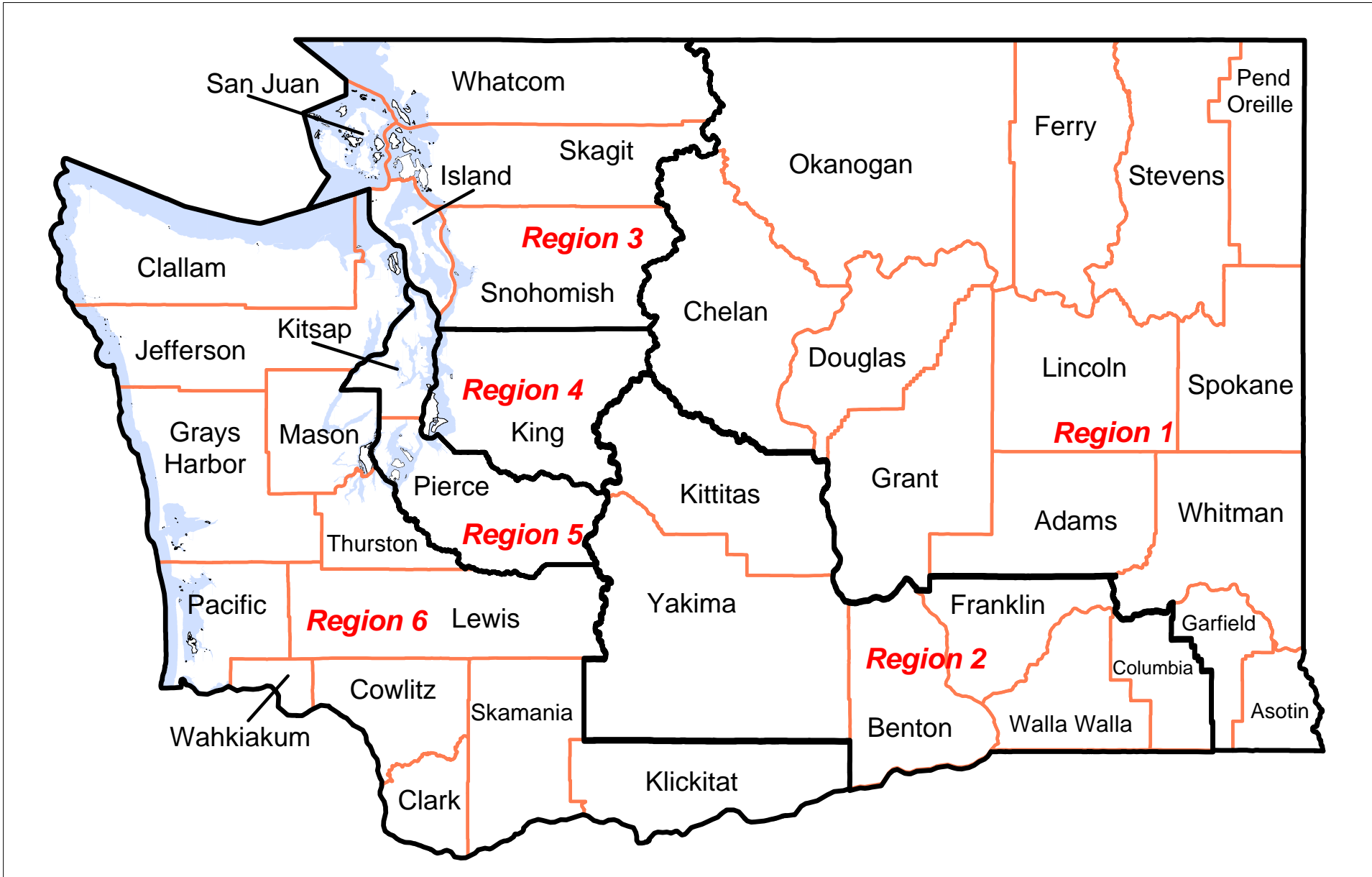


**Research and Data Analysis
PO Box 45204
Olympia Wa 98504-5204**

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Department of Social and Health Services - County by Regions



This publication of the April, 2002 Blue Book is the last printed issue of this series.

The information reported in this publication will continue to be compiled and will be available to interested parties online at <http://www1.dshs.wa.gov/rda/Reports/Periodically/Bluebook.htm>

Between 1996 and July 2002, several CSO reconfigurations have occurred. Below is a table of information showing how the published CSO level data should be combined in order to make meaningful comparisons.

For all of these combinations, the combined total is always correct. Between 1996 and the present, the apparent published splitouts are not an accurate split between CSO's. For the correct county splitouts, data from RDA project CSDB should be used.

<u>Correct total for this CSO</u>	<u>is</u>	<u>the sum of these two reported "CSO's"</u>			<u>Respectively</u>
14	=	14	"+"	61	Grays Harbor + Elma
2	=	2	"+"	12	Asotin + Garfield
4	=	4	"+"	9	Chelan + Douglas
36	=	36	"+"	7	Walla Walla + Columbia
8	=	8	"+"	35	Cowlitz + Wahkiakum
53	=	53	"+"	6	Columbia River (Orchards) + Vancouver
39	=	39	"+"	69	Yakima + Yakima-Kittitas
50	=	50	"+"	75	Toppenish + Wapato
42	=	42	"+"	74	Ballard + Lake City

Possible future CSO merges include:

Pasco (#11) + Kennewick (#3)

Sunnyside (#54) + Grandview (#70) planned for September 2003

White Salmon (#20) + ?

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Address Change: Mail your New Address and old address complete with ZIP code and Mail Stop to:

Data Analysis Section
Income Assistance, Social Services, and Medical Assistance Report
P.O. Box 45204
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Phone Number (360) 902-0754

**TABLE 1: PROGRAM SUMMARY FOR INCOME ASSISTANCE, FOOD STAMPS, AND MEDICAL ASSISTANCE PROGRAMS
IN THE STATE OF WASHINGTON**

April 2002

	PARTICIPATION (Cases)			PERCENT CHANGE FROM	
	THIS MONTH	LAST MONTH	LAST YEAR	LAST MONTH	LAST YEAR
<u>Income Assistance Cases</u>					
State Supplementation - Aged	11,542	11,529	11,477	0.1%	0.6%
State Supplementation - Blind	922	923	908	-0.1%	1.5%
State Supplementation - Disabled	84,080	83,811	80,698	0.3%	4.2%
Temporary Assistance for Needy Families - SPF and TPF	55,166	56,011	55,185	-1.5%	0.0%
Diversion - Single Parent Families and Two Parent Familie	321	207	239	55.1%	34.3%
Consolidated Emergency Assistance Program	36	42	36	-14.3%	0.0%
Refugee Assistance 2/	369	348	566	6.0%	-34.8%
General Assistance (GA-U + GA-X)	20,088	20,189	18,540	-0.5%	8.3%
General Assistance Legal Guardian (GH-H)	1/	1/	0	-	-
General Assistance To Pregnant Women (GA-S)	1/	1/	1/	-	-
ADATSA	916	862	999	6.3%	-8.3%
Food Stamp Households					
EBT	168,235	168,435	148,760	-0.1%	13.1%
CARD	172,186	170,248	NA	1.1%	-
Nursing Home Persons 3/	12,919	12,965	13,341	-0.4%	-3.2%
	Apr-02	Mar-02	Apr-01		
<u>Medical Assistance Persons Certified Total</u>	941,670	933,682	885,279		
Categorically Needy - TANF-TOTAL	272,186	273,496	272,493		
Aged	55,408	55,343	126,422		
Blind and Disabled	115,874	115,497	105,314		
Other 5/	435,072	425,330	324,133		
Qualified Medicare Beneficiary 4/	5,908	5,851	4,970		
Limited Casualty Program - Medically Needy	14,091	14,067	15,557		
Limited Casualty Program - Medically Indigent	2,401	2,428	2,804		
Refugee	907	901	1,226		
General Assistance	8,674	9,186	9,806		
ADATSA	3,829	3,829	3,293		
Children's Health	27,320	27,754	19,261		

1/ Former GA-S & GH-H cases were moved into the TANF program.

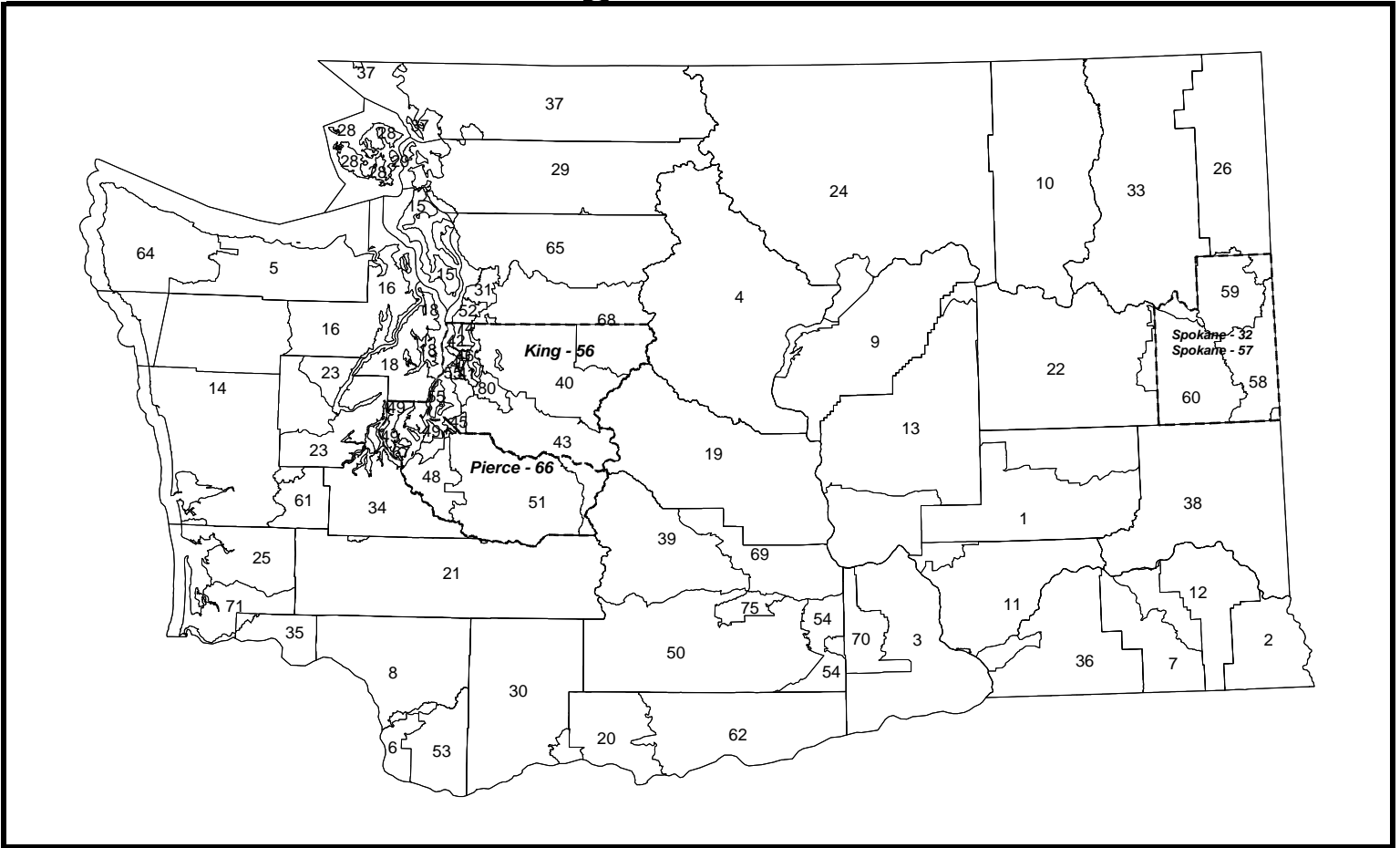
2/ Most refugees are counted in other programs.

3/ ICF-MR data are not included. Administration of these facilities is under the Division of Developmental Disabilities.

4/ Qualified Medicare Beneficiary began in February 1989.

5/ Other Includes: Pregnant Women, Foster Kids, Child Welfare Services.

Washington State CSO's



Washington State Community Service Office Catchment Areas, and ID Numbers, 1998.

The 72 CSO catchment areas on the map were derived from 1996 zipcodes, 1990 Census blocks, and estimated client loads.

The catchment area boundaries are fluid.

In some areas, clients may have a choice which office to receive services, which these offices are not included in this map.

DSHS also offers some specialized services at County, Regional, and Statewide offices.

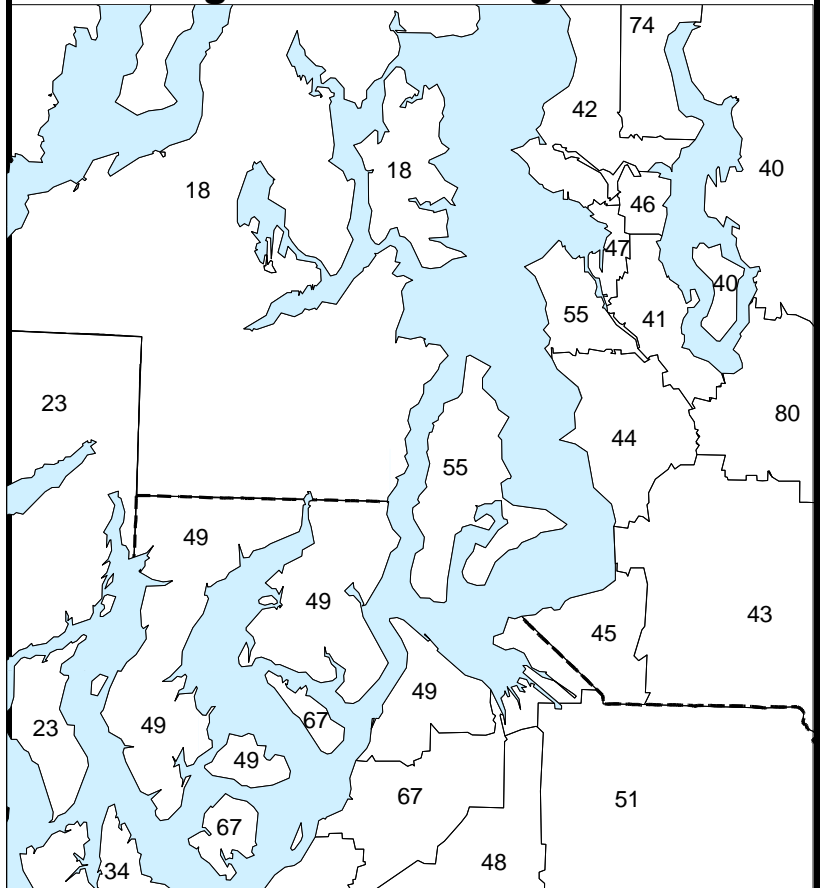
----- Countywide Offices
 _____ Local Offices



Washington State
 DEPARTMENT OF SOCIAL &
 HEALTH SERVICES
 RESEARCH AND DATA
 ANALYSIS

Debbie Clegg / 4-8-98

Puget Sound Enlargement



CSO - NUMBER AND NAME WITHIN REGION

REGION	CSO OFFICE / COUNTY	CSO NUMBER					
REGION 1			REGION 3		REGION 6		
	COLVILLE / STEVENS	33		ALDERWOOD / SNOHOMISH	52	ABERDEEN / GRAYS HARBOR	14
	NEWPORT / PEND OREILLE	26		SKYKOMISH V. / SNOHOMISH	68	ELMA / GRAYS HARBOR	61
	REPUBLIC / FERRY	10		BELLINGHAM / WHATCOM	37	LONG BEACH / PACIFIC	71
	MOSES LAKE / GRANT	13		EVERETT / SNOHOMISH	31	SOUTH BEND / PACIFIC	25
	OTHELLO / ADAMS	1		MOUNT VERNON / SKAGIT	29	CHEHALIS / LEWIS	21
	CLARKSTON / ASOTIN	2		FRIDAY HARBOR / SAN JUAN	28	KELSO / COWLITZ	8
	POMEROY / GARFIELD	12		OAK HARBOR / ISLAND	15	CATHLAMET / WAHKIAKUM	35
	OKANOGAN / OKANOGAN	24		SMOKEY POINT / SNOHOMISH	65	OLYMPIA / THURSTON	34
	SPO. CENTRAL / SPOKANE	32		ALDERWOOD HCS / SNOHOMISH	89	COLUMBIA RIVER / CLARK	53
	COLFAX / WHITMAN	38		BELLINGHAM HCS / WHATCOM	87	GOLDENDALE / KLICKITAT	62
	SPO. VALLEY / SPOKANE	58		EVERETT HCS / SNOHOMISH	92	STEVENSON / SKAMANIA	30
	SPO. NORTH / SPOKANE	59		MOUNT VERNON HCS / SKAGIT	63	WHITE SALMON / KLICKITAT	20
	SPO. SOUTHWEST / SPOKANE	60		SKYKOMISH HCS / SNOHOMISH	90	PORT ANGELES / CLALLAM	5
	DAVENPORT / LINCOLN	22		SMOKEY PT. HCS / SNOHOMISH	91	FORKS / CLALLAM	64
	WENATCHEE / CHELAN	4				PT. TOWNSEND / JEFFERSON	16
	WENATCHEE / DOUGLAS	9	REGION 4			SHELTON / MASON	23
	CLARKSTON HCS / ASOTIN	86		RENTON / KING	80	VANCOUVER / CLARK	6
	COLVILLE HCS / STEVENS	78		BALLARD / KING	42	MAA-MEDS / STATE	76
	MOSES LAKE HCS / GRANT	81		BELLTOWN / KING	47	ABERDEEN HCS / GRAYS HARBOR	94
	OMAK HCS / OKANOGAN	77		BURIEN / KING	44	CHEHALIS HCS / LEWIS	95
	SPOKANE HCS / SPOKANE	57		WEST SEATTLE / KING	55	KELSO HCS / COWLITZ	97
	WENATCHEE HCS / DOUGLAS	79		CAPITOL HILL / KING	46	OLYMPIA HCS / THURSTON	96
	MATTAWA / GRANT	129		EASTSIDE / KING	40	PORT ANGELES HCS / CLALLAM	93
REGION 2				KING SOUTH / KING	43	VANCOUVER HCS / CLARK	98
	KENNEWICK / BENTON	3		FEDERAL WAY / KING	45	PACIFIC COUNTY HCS	99
	PASCO / FRANKLIN	11		RAINIER / KING	41	ECONOMIC SERVICES	100
	SUNNYSIDE / YAKIMA	54		AUBURN / KING	72	OFFICE OF FINANCIAL REC.	101
	TOPPENISH / YAKIMA	50		HOLGATE HCS / KING	56	DASA	107
	WALLA WALLA / WALLA WALLA	36	REGION 5			CUSTOMER SERVICE CENTER	127
	DAYTON / COLUMBIA	7		BREMERTON / KITSAP	18	WASHCAP	130
	WAPATO / YAKIMA	75		PIERCE DCFS / PIERCE	27	DIV OF CHILD SUPPORT	200
	YAKIMA-KITTITAS / YAKIMA	69		NW SPECIAL SERVICES / PIERCE	49		
	ELLENSBURG / KITTITAS	19		PIERCE SOUTH / PIERCE	48		
	YAKIMA / YAKIMA	39		NW WORKFIRST / PIERCE	67		
	GRANDVIEW / YAKIMA	70		PUYALLUP VALLEY / PIERCE	51		
	PASCO HCS / FRANKLIN	84		BREMERTON HCS / KITSAP	88		
	SUNNYSIDE HCS / YAKIMA	83		TACOMA HCS / PIERCE	66		
	HCS / WALLA WALLA	85		PUYALLUP HCS OFFICE	17		
	YAKIMA HCS / YAKIMA	82		CALL CENTER	131		
	CALL CENTER	128					

1/ Spokane Central, Alternate Care (King Co.), and Long Term Care (Pierce) CSOs serve their entire respective counties and do not have their own populations or actual physical boundaries.

2/ These CSOs' data are included in Region 2. Some administrative functions moved to Region 1 effective 12/93. Their DCFS and Aging offices remain in Region 2.

3/ Effective 01/2002 CSO name changes - Pierce North to NW Special Services and Pierce West to NW Workfirst. Also new CSO's Numbers in Region 6 - #'s 100, 101, 127, 128 and 200.

4/ Effective 01/02 Lake City CSO will be closing and all data transferred to the Ballard CSO.

TABLE 2: SUMMARY OF INCOME ASSISTANCE: CASES, PERSONS, AND EXPENDITURES

April 2002

	CASES	PERSONS	EXPENDITURES 1	AVERAGE EXPENDITURE PER	
				CASE	PERSON
<u>ASSISTANCE GRANTS, TOTAL</u>	<u>173,440</u>	<u>263,690</u>	<u>\$31,252,269</u>	<u>\$ 180.19</u>	<u>\$ 118.52</u>
Aged, Blind, & Disabled State Supplementation	96,544	100,770	\$2,359,530	24.44	23.42
Temporary Assistance for Needy Families - SPF & TPF	55,166	140,127	\$24,104,543	436.95	172.02
Diversion - Single Parent Families and Two Parent Families	321	1,053	\$392,489	1,222.71	372.73
Consolidated Emergency Assistance Program (CEAP)	36	104	\$16,596	460.99	159.57
General Assistance - Continuing (U+X)	20,088	20,263	\$4,231,173	210.63	208.81
General Assistance - (GH-H) - Data included into TANF	0	0	0	-	-
ADATSA	916	916	\$31,520	34.41	34.41
Refugee Assistance 2/	369	457	\$116,418	315.50	254.74
<u>FOOD STAMP PROGRAM</u>					
Foodstamp - EBT (Warrant Roll point of view)	168,235	365,309	\$27,992,979	166.39	76.63
Foodstamp - CARD (Average Grant point of view)	172,186	368,750	\$27,883,483	161.94	75.62

1/ In January 1997 the Social Security Administration increased the federal benefit rate to SSI recipients by 2.9 percent.

2/ Most refugees are counted in other programs.

TABLE 2A: CASES AND PERSONS RECEIVING SUPPLEMENTAL SECURITY INCOME (SSI) AND/OR STATE SUPPLEMENTATION UNDER TITLE XVI OF SOCIAL SECURITY ACT AND AMOUNT OF SUCH BENEFITS BY ELIGIBILITY FACTOR

April 2002

	CASES	PERSONS	BENEFITS			AVERAGE SSI AND/OR STATE SUPPLEMENTATION PER CASE 1/
			TOTAL	SSI	STATE SUPPLEMENTATION	
TOTAL	99,621	105,169	2/ \$44,390,231	2/ \$42,030,701	2/ \$ 2,359,530	\$445.59
SSI ONLY	3,077	4,399	\$1,107,127	\$1,107,127	-	\$359.81
STATE SUPPLEMENTATION ONLY	2,206	2,318	94,721	-	94,721	42.94
BOTH SSI AND STATE SUPPLEMENTATION	94,338	98,452	43,188,383	40,923,574	2,264,809	457.80
AGED, TOTAL	12,197	14,264	\$5,193,729	\$4,878,832	\$314,897	\$425.82
SSI ONLY	655	1,030	308,397	308,397	-	470.84
STATE SUPPLEMENTATION ONLY	292	306	11,989	-	11,989	41.06
BOTH SSI AND STATE SUPPLEMENTATION	11,250	12,928	4,873,342	4,570,434	302,908	433.19
BLIND, TOTAL	947	973	\$406,358	\$380,310	\$26,048	\$429.10
SSI ONLY	25	30	9,267	9,267	-	370.69
STATE SUPPLEMENTATION ONLY	25	26	1,469	-	1,469	58.75
BOTH SSI AND STATE SUPPLEMENTATION	897	917	395,622	371,043	24,579	441.05
DISABLED, TOTAL	86,477	89,932	\$38,790,144	\$36,771,559	\$2,018,585	\$448.56
SSI ONLY	2,397	3,339	789,463	789,463	-	329.35
STATE SUPPLEMENTATION ONLY	1,889	1,986	81,262	-	81,262	43.02
BOTH SSI AND STATE SUPPLEMENTATION	82,191	84,607	37,919,418	35,982,096	1,937,322	461.36

1/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

TABLE 2B: STATE SUPPLEMENTATION TO SUPPLEMENTAL SECURITY INCOME (SSI) BENEFITS: CASES, PERSONS, AND EXPENDITURES BY ELIGIBILITY FACTOR, REGION, AND CSO 1/

April 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
TOTAL	11,542	13,234	\$314,897	\$27.28	922	943	\$26,048	\$28.25	84,080	86,593	\$2,018,585	\$24.00
REGION 1	1,048	1,082	\$12,969	\$12.37	100	101	\$1,985	\$19.84	13,245	13,434	\$187,406	\$14.14
COLVILLE / STEVENS	57	59	853	14.96	9	9	180	19.97	776	787	13,549	17.46
NEWPORT / PEND OREILLE	31	31	300	9.67	1	1	4	3.71	383	388	6,635	17.32
REPUBLIC / FERRY	9	9	180	19.97	1	1	136	136.15	166	168	3,465	20.88
MOSES LAKE / GRANT	116	122	1,529	13.18	8	8	173	21.57	1,305	1,327	20,418	15.65
OTHELLO / ADAMS	27	27	715	26.47	2	3	147	73.53	202	207	3,376	16.71
OKANOGAN / OKANOGAN	71	72	520	7.32	5	5	27	5.45	853	862	16,033	18.80
SPO. CENTRAL / SPOKANE	55	57	440	7.99	10	10	185	18.52	1,108	1,120	14,017	12.65
COLFAX / WHITMAN	16	16	218	13.62	6	6	163	27.23	250	254	3,302	13.21
SPO. DCFS / SPOKANE	0	0	0	-	0	0	0	-	0	0	0	-
SPO. VALLEY / SPOKANE	202	210	1,766	8.74	14	14	75	5.33	2,134	2,156	28,544	13.38
SPO. NORTH / SPOKANE	217	222	3,149	14.51	26	26	523	20.11	2,815	2,860	38,007	13.50
SPO. SOUTHWEST / SPOKANE	99	101	820	8.28	6	6	33	5.45	1,927	1,952	21,654	11.24
DAVENPORT / LINCOLN	15	15	343	22.88	0	0	0	-	113	115	1,557	13.78
WENATCHEE / CHELAN	93	97	1,510	16.24	8	8	174	21.79	895	913	12,309	13.75
WENATCHEE / DOUGLAS	40	44	629	15.71	4	4	165	41.31	318	325	4,540	14.28
REGION 2	988	1,014	\$19,718	\$19.95	82	85	\$2,036	\$24.83	8,392	8,502	\$123,270	\$14.68
KENNEWICK / BENTON	134	138	2,322	17.33	22	23	478	21.74	1,485	1,495	19,562	13.17
PASCO / FRANKLIN	99	102	1,639	16.55	7	7	82	11.72	708	713	9,888	13.97
SUNNYSIDE / YAKIMA	156	159	4,669	29.93	8	9	310	38.81	753	765	14,093	18.72
TOPPENISH / YAKIMA	91	92	2,263	24.87	3	3	16	5.45	535	540	9,184	17.17
WALLA WALLA / WALLA WALLA	85	89	1,370	16.11	7	7	38	5.45	821	834	14,250	17.36
CLARKSTON / ASOTIN	31	33	339	10.95	8	8	174	21.79	488	495	6,276	12.86
DAYTON / COLUMBIA	14	15	302	21.55	0	0	0	-	78	79	1,017	13.04
POMEROY / GARFIELD	9	9	49	5.45	0	0	0	-	26	26	274	10.53
WAPATO / YAKIMA	61	66	1,594	26.13	3	3	147	49.02	319	326	5,176	16.23
YAKIMA-KITTITAS / YAKIMA	119	121	2,081	17.49	11	12	588	53.47	1,143	1,155	15,505	13.56
ELLENSBURG / KITTITAS	22	22	380	17.25	5	5	27	5.45	330	334	4,896	14.84
YAKIMA / YAKIMA	167	168	2,710	16.23	8	8	174	21.79	1,706	1,740	23,151	13.57

TABLE 2B: SSI BENEFITS CONTINUED

April 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
REGION 3	1,444	1,663	\$37,630	\$26.05	129	132	\$3,240	\$25.11	10,365	10,662	\$251,628	\$24.27
ALDERWOOD / SNOHOMISH	361	431	11,174	30.95	20	20	591	29.57	1,149	1,216	37,164	32.34
SKYKOMISH V. / SNOHOMISH	40	43	1,150	28.74	7	7	159	22.73	468	475	16,290	34.81
BELLINGHAM / WHATCOM	233	244	2,987	12.82	24	24	260	10.82	2,339	2,371	29,816	12.75
EVERETT / SNOHOMISH	514	635	16,491	32.08	37	38	1,024	27.68	3,270	3,417	107,302	32.81
MOUNT VERNON / SKAGIT	111	113	1,484	13.37	22	24	545	24.78	1,444	1,457	17,842	12.36
FRIDAY HARBOR / SAN JUAN	10	10	55	5.45	0	0	0	-	69	71	900	13.04
OAK HARBOR / ISLAND	68	69	503	7.40	5	5	158	31.59	536	539	6,250	11.66
SMOKEY POINT / SNOHOMISH	107	118	3,788	35.40	14	14	503	35.91	1090	1116	36,065	33.09
REGION 4	5,207	6,345	\$171,125	\$32.86	262	270	\$9,361	\$35.72	20,137	21,153	\$641,294	\$31.84
HOLGATE-RENTON / KING	0	0	0	-	0	0	0	-	0	0	0	-
BALLARD / KING	504	616	15,924	31.59	32	33	887	27.73	2,127	2,224	62,951	29.60
LAKE CITY / KING	331	413	12,250	37.01	17	18	606	35.63	1,124	1,190	35,070	31.20
BELLTOWN / KING	500	606	17,264	34.53	25	27	1,450	57.98	1,885	1,933	53,512	28.39
BURIEN / KING	382	445	10,989	28.77	27	27	1,112	41.19	2,186	2,282	72,702	33.26
WEST SEATTLE / KING	233	265	7,155	30.71	19	19	602	31.69	1,362	1,429	44,048	32.34
CAPITOL HILL / KING	479	578	16,553	34.56	27	27	785	29.09	1,796	1,852	54,466	30.33
EASTSIDE / KING	924	1,141	29,719	32.16	32	33	1,303	40.71	2,166	2,343	70,322	32.47
KING SOUTH / KING	994	1,251	32,017	32.21	53	54	1,874	35.35	3,991	4,239	131,230	32.88
FEDERAL WAY / KING	103	119	3,168	30.76	6	6	155	25.90	825	856	25,609	31.04
RAINIER / KING	757	911	26,087	34.46	24	26	587	24.48	2,675	2,805	91,384	34.16
REGION 5	1,556	1,782	\$49,286	\$31.67	188	192	\$6,091	\$32.39	15,725	16,334	\$520,229	\$33.08
BREMERTON / KITSAP	306	341	9,442	30.85	51	52	1,232	24.16	3,253	3,331	106,957	32.88
PIERCE DCFS / PIERCE	0	0	0	-	0	0	0	-	0	0	0	-
PIERCE NORTH / PIERCE	311	373	9,145	29.40	33	33	845	25.61	2,576	2,735	85,952	33.37
PIERCE SOUTH / PIERCE	400	453	12,526	31.32	47	48	1,959	41.69	4,520	4,712	151,223	33.46
PIERCE WEST / PIERCE	369	433	12,262	33.23	33	35	1,057	32.04	3,098	3,223	102,604	33.12
PUYALLUP VALLEY / PIERCE	170	182	5,911	34.77	24	24	997	41.54	2,278	2,333	73,493	32.26

TABLE 2B: SSI BENEFITS CONTINUED

April 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
REGION 6	1,299	1,348	\$24,169	\$18.60	161	163	\$3,334	\$20.71	16,216	16,508	\$294,758	\$18.17
ABERDEEN / GRAYS HARBOR	73	73	1,043	14.29	12	12	327	27.23	1,530	1,546	23,786	15.55
ELMA / GRAYS HARBOR	19	20	240	12.62	4	4	22	5.45	352	355	5,771	16.39
LONG BEACH / PACIFIC	17	17	196	11.55	3	3	278	92.58	243	244	3,854	15.86
SOUTH BEND / PACIFIC	27	27	435	16.10	0	0	0	-	209	213	3,908	18.70
CHEHALIS / LEWIS	102	104	1,307	12.82	16	16	479	29.96	1,483	1,510	26,100	17.60
KELSO / COWLITZ	91	91	934	10.26	13	14	369	28.38	2,089	2,133	31,700	15.17
WAHIAKUM	1	1	5	5.45	1	1	5	5.45	35	35	632	18.04
OLYMPIA / THURSTON	287	312	9,881	34.43	40	41	1,183	29.57	2,987	3,072	99,236	33.22
ORCHARDS / CLARK	142	146	1,979	13.94	17	17	87	5.11	1,294	1,311	19,080	14.75
GOLDENDALE / KLICKITAT	11	11	211	19.19	2	2	11	5.45	199	202	2,881	14.48
STEVENSON / SKAMANIA	12	12	64	5.37	0	0	0	-	127	130	1,940	15.27
WHITE SALMON / KLICKITAT	17	18	229	13.46	1	1	5	5.45	179	182	3,076	17.19
PORT ANGELES / CLALLAM	68	68	1,266	18.62	6	6	33	5.45	1013	1035	13,699	13.52
FORKS / CLALLAM	13	13	764	58.75	2	2	11	5.45	222	225	2,854	12.86
PT. TOWNSEND / JEFFERSON	30	30	423	14.11	0	0	0	-	338	348	5,370	15.89
SHELTON / MASON	37	39	596	16.1	8	8	45	5.59	890	900	11,660	13.1
VANCOUVER / CLARK	352	366	4,596	13.06	36	36	480	13.33	3,026	3,067	39,210	12.96

1/ WHEN MORE THAN ONE CSO EXISTS WITHIN A COUNTY, COUNTS ARE ALLOCATED ON THE BASIS OF ZIP CODE

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

3/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/ 3/

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	55,166	42,869	97,258	24,104,543	436.95	172.02	56,414	44,330	99,591	24,665,841	437.23	171.38
REGION 1	8,710	7,057	15,147	3,711,846	426.16	167.17	9,053	7,444	15,791	3,881,405	428.74	167.05
COLVILLE / STEVENS	544	478	985	240,654	442.38	164.49	571	511	1,039	242,998	425.57	156.77
NEWPORT / PEND OREILLE	197	152	346	80,157	406.89	160.96	216	179	371	90,266	417.90	164.12
REPUBLIC / FERRY	116	123	201	49,866	429.88	153.91	136	137	233	58,225	428.13	157.37
MOSES LAKE / GRANT	998	755	1,898	414,968	415.80	156.41	1,060	841	1,999	457,824	431.91	161.21
OTHELLO / ADAMS	346	151	665	136,962	395.84	167.85	354	156	681	144,600	408.47	172.76
OKANOGAN / OKANOGAN	492	345	859	200,100	406.71	166.20	506	340	872	201,944	399.10	166.62
SPO. CENTRAL / SPOKANE	0	0	0	-140	-	-	0	0	0	-259	-	-
COLFAX / WHITMAN	161	146	256	63,024	391.46	156.78	173	148	257	66,200	382.66	163.46
SPO. VALLEY / SPOKANE	1,710	1,533	2,919	752,405	440.00	169.00	1,734	1,576	2,991	767,655	442.71	168.09
SPO. NORTH / SPOKANE	2,074	1,817	3,579	910,771	439.14	168.79	2,159	1,924	3,763	962,280	445.71	169.21
SPO. SOUTHWEST / SPOKANE	807	683	1,310	360,515	446.74	180.89	845	733	1,380	374,860	443.62	177.41
DAVENPORT / LINCOLN	85	75	146	32,646	384.07	147.72	86	75	147	37,258	433.24	167.83
WENATCHEE / CHELAN	699	479	1,121	279,074	399.25	174.42	710	493	1,156	278,202	391.83	168.71
WENATCHEE / DOUGLAS	176	138	310	72,962	414.56	162.86	189	150	343	78,963	417.80	160.17
CLARKSTON / ASOTIN	218	163	373	85,781	393.49	160.04	220	165	372	87,820	399.18	163.54
POMEROY / GARFIELD	5	2	13	2,607	521.40	173.80	6	3	14	2,766	461.00	162.71
MATTAWA / GRANT	82	17	166	29,493	359.67	161.16	88	13	173	29,803	338.66	160.23
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	7,465	4,852	14,306	3,176,549	425.53	165.81	7,772	5,113	14,885	3,307,090	425.51	165.37
KENNEWICK / BENTON	1,294	1,006	2,322	559,058	432.04	167.99	1,298	1,015	2,329	558,832	430.53	167.11
PASCO / FRANKLIN	1,011	426	1,987	424,570	419.95	175.95	1,074	452	2,138	457,405	425.89	176.60
SUNNYSIDE / YAKIMA	885	683	1,893	381,976	431.61	148.28	908	709	1,952	392,101	431.83	147.35
TOPPENISH / YAKIMA	623	339	1,285	279,760	449.05	172.27	735	445	1,485	323,728	440.45	167.73
WALLA WALLA / WALLA WALLA	550	384	951	223,308	406.01	167.27	587	414	1,021	241,015	410.59	167.95
DAYTON / COLUMBIA	4	1	7	1,716	428.95	214.48	3	0	4	1,138	379.33	284.50
WAPATO / YAKIMA	532	359	1,114	224,940	422.82	152.71	450	287	940	194,181	431.51	158.26
YAKIMA-KITTITAS / YAKIMA	820	490	1,629	361,962	441.42	170.82	938	602	1,849	392,241	418.17	160.03
ELLENSBURG / KITTITAS	181	148	292	77,652	429.02	176.48	199	174	333	76,616	385.00	151.12
YAKIMA / YAKIMA	1,388	1,002	2,493	572,566	412.51	163.82	1,398	1,003	2,504	601,460	430.23	171.50
GRANDVIEW / YAKIMA	160	2	299	62,474	390.46	207.55	170	4	311	64,353	378.55	204.30
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	17	12	34	6,567	386.29	142.76	12	8	19	4,021	335.08	148.93

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
56,927	45,029	100,575	25,025,522	439.61	171.87	57,383	45,620	101,735	25,013,142	435.90	169.75	TOTAL
9,232	7,663	16,116	3,970,944	430.13	166.99	9,418	7,832	16,438	3,995,967	424.29	164.65	REGION 1
565	513	1,017	244,298	432.39	159.67	573	520	1,027	246,395	430.01	159.27	COLVILLE / STEVENS
221	190	378	91,448	413.79	161.00	222	183	381	92,081	414.78	163.26	NEWPORT / PEND OREILLE
182	164	310	75,833	416.66	159.98	203	178	351	86,238	424.82	163.02	REPUBLIC / FERRY
1,085	866	2,045	474,987	437.78	163.17	1,092	883	2,062	454,734	416.42	154.41	MOSES LAKE / GRANT
367	158	708	149,255	406.69	172.35	381	162	752	154,863	406.47	169.43	OTHELLO / ADAMS
508	341	890	203,619	400.82	165.41	545	383	941	217,873	399.77	164.56	OKANOGAN / OKANOGAN
0	0	0	-130	-	-	0	0	0	-150	-	-	SPO. CENTRAL / SPOKANE
167	141	250	63,736	381.66	163.01	173	153	265	65,462	378.39	156.61	COLFAX / WHITMAN
1,750	1,605	3,020	778,731	444.99	168.37	1,742	1,615	3,011	762,992	438.00	164.94	SPO. VALLEY / SPOKANE
2,188	1,973	3,824	964,067	440.62	166.30	2,223	1,996	3,888	981,712	441.62	166.84	SPO. NORTH / SPOKANE
878	791	1,429	394,513	449.33	177.71	890	800	1,438	400,844	450.39	179.11	SPO. SOUTHWEST / SPOKANE
88	79	151	38,275	434.94	166.41	87	82	160	35,481	407.83	146.62	DAVENPORT / LINCOLN
700	486	1,147	280,026	400.04	171.48	710	484	1,147	275,356	387.83	168.83	WENATCHEE / CHELAN
190	155	344	78,972	415.64	158.26	192	161	347	76,405	397.94	150.40	WENATCHEE / DOUGLAS
228	176	384	92,017	403.58	164.32	247	196	407	94,377	382.09	156.51	CLARKSTON / ASOTIN
6	3	14	4,051	675.17	238.29	8	7	18	3,291	411.38	131.64	POMEROY / GARFIELD
108	22	204	36,897	341.64	163.26	130	29	243	48,013	369.33	176.52	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
1	0	1	349	349.00	349.00	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
7,917	5,235	15,120	3,395,029	428.83	166.79	8,027	5,369	15,427	3,421,064	426.19	164.51	REGION 2
1,317	1,034	2,359	574,298	436.07	169.26	1,317	1,033	2,391	575,116	436.69	167.97	KENNEWICK / BENTON
1,098	452	2,169	458,864	417.91	175.07	1,104	464	2,212	461,793	418.29	172.57	PASCO / FRANKLIN
936	731	1,999	404,321	431.97	148.10	953	754	2,047	405,688	425.70	144.84	SUNNYSIDE / YAKIMA
747	447	1,494	326,206	436.69	168.06	740	446	1,526	323,913	437.72	164.26	TOPPENISH / YAKIMA
594	435	1,054	247,629	416.88	166.31	599	444	1,039	245,166	409.29	165.32	WALLA WALLA / WALLA WALLA
3	0	4	1,138	379.33	284.50	4	2	8	1,654	413.50	165.40	DAYTON / COLUMBIA
431	274	902	194,351	450.93	165.26	453	300	954	207,517	458.09	165.48	WAPATO / YAKIMA
954	622	1,845	408,157	427.84	165.45	1,019	680	1,972	428,527	420.54	161.59	YAKIMA-KITTITAS / YAKIMA
188	160	313	77,661	413.09	164.19	197	172	313	82,791	420.26	170.70	ELLENSBURG / KITTITAS
1,469	1,071	2,649	634,143	431.68	170.47	1,461	1,065	2,630	618,479	423.33	167.38	YAKIMA / YAKIMA
169	3	315	64,944	384.28	204.23	165	0	309	64,642	391.77	209.20	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA
11	6	17	3,317	301.55	144.22	15	9	26	5,777	385.11	165.05	CALL CENTER

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	6,073	4,789	10,489	2,583,659	425.43	169.11	6,178	4,910	10,624	2,597,490	420.44	167.21
ALDERWOOD / SNOHOMISH	685	532	1,124	291,956	426.21	176.30	691	540	1,131	293,424	424.64	175.60
SKYKOMISH V. / SNOHOMISH	380	242	638	164,925	434.01	187.41	373	245	624	154,577	414.41	177.88
BELLINGHAM / WHATCOM	1,200	944	2,141	507,550	422.96	164.52	1,229	965	2,149	520,770	423.73	167.24
EVERETT / SNOHOMISH	1,579	1,422	2,822	687,305	435.28	161.95	1,598	1,457	2,852	688,942	431.13	159.88
MOUNT VERNON / SKAGIT	1,078	773	1,852	441,960	409.98	168.37	1,106	794	1,899	446,769	403.95	165.90
FRIDAY HARBOR / SAN JUAN	27	16	47	10,225	378.69	162.29	24	14	35	9,025	376.02	184.17
OAK HARBOR / ISLAND	235	174	364	96,792	411.88	179.91	245	180	383	90,915	371.08	161.48
SMOKEY POINT / SNOHOMISH	889	686	1,501	382,948	430.76	175.10	912	715	1,551	393,068	431.00	173.46
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	12,369	10,102	22,365	5,713,679	461.94	175.98	12,393	10,150	22,448	5,713,580	461.03	175.27
HOLGATE-RENTON / KING	1,306	1,050	2,289	597,757	457.70	179.02	1,321	1,087	2,366	611,428	462.85	177.07
BALLARD / KING	917	682	1,547	399,439	435.59	179.20	920	694	1,544	401,207	436.09	179.27
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	286	225	455	129,700	453.50	190.74	293	232	468	134,354	458.55	191.93
BURIEN / KING	2,167	1,767	3,953	1,014,373	468.10	177.34	2,158	1,757	3,949	994,440	460.82	174.28
WEST SEATTLE / KING	1,046	774	1,908	476,397	455.45	177.63	1,022	751	1,852	469,645	459.54	180.42
CAPITOL HILL / KING	470	318	799	209,246	445.20	187.33	463	318	786	201,967	436.21	182.94
EASTSIDE / KING	841	612	1,318	365,316	434.38	189.28	835	607	1,314	358,882	429.80	186.82
KING SOUTH / KING	1,666	1,661	3,312	818,022	491.01	164.49	1,677	1,673	3,306	813,849	485.30	163.46
FEDERAL WAY / KING	1,209	1,077	2,248	568,136	469.92	170.87	1,215	1,075	2,291	567,127	466.77	168.49
RAINIER / KING	1,425	1,016	2,703	645,154	452.74	173.48	1,438	1,019	2,738	660,106	459.04	175.70
AUBURN / KING	1,036	920	1,833	490,140	473.11	178.04	1,051	937	1,834	500,574	476.28	180.65
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	9,755	7,785	16,634	4,295,210	440.31	175.90	9,964	8,035	17,056	4,405,633	442.16	175.59
BREMERTON / KITSAP	1,508	1,127	2,430	613,042	406.53	172.35	1,534	1,147	2,469	630,031	410.71	174.23
NW SPECIAL SVCS / PIERCE	4	5	12	-3,173	-793.29	-186.66	11	11	24	-1,408	-127.99	-40.22
PIERCE SOUTH / PIERCE	2,729	2,165	4,899	1,232,236	451.53	174.44	2,811	2,276	5,083	1,272,357	452.63	172.90
NW WORKFIRST / PIERCE	4,049	3,442	6,983	1,844,761	455.61	176.96	4,131	3,538	7,138	1,883,046	455.83	176.38
PUYALLUP VALLEY / PIERCE	1,465	1,046	2,310	608,345	415.25	181.27	1,476	1,063	2,341	621,259	420.91	182.51
BREMERTON HCS / KITSAP	0	0	0	0	-	-	1	0	1	349	349.00	349.00
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP HCS OFFICE	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
6,132	4,864	10,515	2,598,931	423.83	168.99	6,148	4,909	10,591	2,551,821	415.07	164.63	REGION 3
699	558	1,110	297,992	426.31	178.65	705	564	1,118	295,797	419.57	175.86	ALDERWOOD / SNOHOMISH
364	236	610	150,309	412.94	177.67	364	239	615	147,671	405.69	172.92	SKYKOMISH V. / SNOHOMISH
1,207	947	2,104	509,228	421.90	166.91	1,210	959	2,151	499,238	412.59	160.53	BELLINGHAM / WHATCOM
1,596	1,440	2,858	693,867	434.75	161.44	1,605	1,456	2,895	672,223	418.83	154.50	EVERETT / SNOHOMISH
1,101	787	1,896	452,124	410.65	168.51	1,115	812	1,921	462,125	414.46	169.09	MOUNT VERNON / SKAGIT
28	20	42	12,672	452.58	204.39	30	22	45	10,668	355.60	159.22	FRIDAY HARBOR / SAN JUAN
237	162	378	92,886	391.92	172.01	228	154	358	89,980	394.65	175.74	OAK HARBOR / ISLAND
900	714	1,517	389,853	433.17	174.74	891	703	1,488	374,120	419.89	170.75	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
12,395	10,201	22,457	5,725,810	461.95	175.33	12,394	10,235	22,485	5,712,332	460.89	174.58	REGION 4
1,296	1,064	2,327	598,807	462.04	176.59	1,283	1,057	2,343	586,592	457.20	172.53	HOLGATE-RENTON / KING
940	715	1,562	406,322	432.26	178.45	551	432	879	226,934	411.86	173.10	BALLARD / KING
0	0	0	0	-	-	404	303	662	180,445	446.65	186.99	LAKE CITY / KING
296	235	461	132,384	447.24	190.21	299	232	470	130,548	436.61	185.97	BELLTOWN / KING
2,123	1,738	3,930	990,263	466.45	174.71	2,143	1,773	3,959	979,984	457.30	170.97	BURIEN / KING
1,026	753	1,890	468,215	456.35	177.15	1,032	769	1,899	470,997	456.39	176.54	WEST SEATTLE / KING
480	331	814	214,130	446.10	187.01	489	336	829	216,790	443.33	186.09	CAPITOL HILL / KING
828	619	1,331	356,376	430.41	182.76	814	605	1,300	341,644	419.71	179.34	EASTSIDE / KING
1,693	1,681	3,312	825,599	487.65	165.35	1,678	1,655	3,280	837,454	499.08	169.70	KING SOUTH / KING
1,235	1,108	2,306	581,156	470.57	170.23	1,224	1,090	2,299	580,805	474.51	171.38	FEDERAL WAY / KING
1,457	1,036	2,733	659,450	452.61	174.97	1,459	1,056	2,777	664,655	455.55	173.40	RAINIER / KING
1,020	920	1,790	492,669	483.01	181.80	1,018	927	1,788	495,484	486.72	182.50	AUBURN / KING
1	1	1	440	440.00	220.00	0	0	0	0	-	-	HOLGATE HCS / KING
9,944	8,052	17,077	4,443,602	446.86	176.83	9,966	8,092	17,154	4,373,641	438.86	173.24	REGION 5
1,539	1,165	2,472	641,149	416.60	176.29	1,559	1,184	2,547	639,479	410.19	171.40	BREMERTON / KITSAP
15	14	29	1,675	111.66	38.95	1,582	1,309	2,838	722,508	456.71	174.22	NW SPECIAL SVCS / PIERCE
2,824	2,305	5,124	1,291,208	457.23	173.81	2,853	2,330	5,216	1,301,183	456.08	172.43	PIERCE SOUTH / PIERCE
4,109	3,516	7,132	1,893,290	460.77	177.81	2,503	2,208	4,244	1,101,184	439.95	170.67	NW WORKFIRST / PIERCE
1,456	1,052	2,319	615,930	423.03	182.71	1,468	1,061	2,308	608,938	414.81	180.75	PUYALLUP VALLEY / PIERCE
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP HCS OFFICE

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	10,794	8,284	18,317	4,623,599	428.35	173.81	11,054	8,678	18,787	4,760,644	430.67	173.33
ABERDEEN / GRAYS HARBOR	1,030	711	1,696	432,705	420.10	179.77	1,053	733	1,749	443,439	421.12	178.66
ELMA / GRAYS HARBOR	0	0	0	-74	-	-	0	0	0	-60	-	-
LONG BEACH / PACIFIC	134	96	225	52,490	391.71	163.52	145	113	246	57,249	394.82	159.47
SOUTH BEND / PACIFIC	109	56	200	46,025	422.25	179.79	107	55	198	44,132	412.45	174.44
CHEHALIS / LEWIS	1,016	825	1,670	425,552	418.85	170.56	1,002	813	1,658	428,807	427.95	173.54
KELSO / COWLITZ	1,391	1,086	2,367	606,635	436.11	175.68	1,457	1,179	2,473	634,828	435.71	173.83
CATHLAMET / WAHKIAKUM	1	0	2	440	440.00	220.00	1	0	2	440	440.00	220.00
OLYMPIA / THURSTON	1,679	1,236	2,782	695,026	413.95	172.98	1,721	1,309	2,834	708,566	411.72	171.03
COLUMBIA RIVER / CLARK	1,751	1,481	3,160	787,627	449.82	169.71	1,766	1,518	3,220	807,101	457.02	170.35
GOLDENDALE / KLICKITAT	155	129	297	68,448	441.60	160.68	162	135	308	71,554	441.69	161.52
STEVENSON / SKAMANIA	109	93	170	46,922	430.48	178.41	108	96	170	44,981	416.49	169.10
WHITE SALMON / KLICKITAT	92	64	166	40,350	438.59	175.44	98	74	187	47,155	481.17	180.67
PORT ANGELES / CLALLAM	426	314	636	171,512	402.61	180.54	428	320	618	173,389	405.11	184.85
FORKS / CLALLAM	220	154	367	95,141	432.46	182.61	230	167	380	103,018	447.91	188.33
PT. TOWNSEND / JEFFERSON	178	159	254	72,543	407.55	175.65	185	167	273	75,937	410.47	172.58
SHELTON / MASON	645	443	1,045	279,079	432.68	187.55	679	498	1,120	285,532	420.52	176.47
VANCOUVER / CLARK	1,855	1,437	3,276	802,040	432.37	170.18	1,905	1,500	3,342	832,384	436.95	171.91
MAA-MEDS/STATE	2	0	3	789	394.50	263.00	3	0	4	1,138	379.33	284.50
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	1	0	1	349	349.00	349.00	3	1	3	950	316.67	237.50
WASHCAP	0	0	0	0	-	-	1	0	2	102	102.00	51.00

1/. As of 5/1/1999 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the General Assistance for Pregnant women program.

2/. Beginning 7/99, the Child Support Recovery amounts are no longer included in the Grant Expenditures.

3/. As of 7/1/2000 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the GH-H program (Legal Guardian).

Please note that Child Support Recoveries do not show up in above table. April Child Support Recoveries are \$8,123,028.

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

April 2002

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
11,307	9,014	19,290	4,891,206	432.58	172.81	11,430	9,183	19,640	4,958,318	433.80	172.03	REGION 6
1,079	768	1,814	457,518	424.02	177.20	1,107	813	1,868	465,332	420.35	173.57	ABERDEEN / GRAYS HARBOR
0	0	0	-60	-	-	0	0	0	-60	-	-	ELMA / GRAYS HARBOR
148	118	251	56,052	378.73	151.90	142	112	253	59,551	419.37	163.15	LONG BEACH / PACIFIC
111	60	199	46,825	421.85	180.79	112	67	205	47,067	420.24	173.04	SOUTH BEND / PACIFIC
1,022	834	1,697	435,178	425.81	171.94	1,023	823	1,720	439,738	429.85	172.92	CHEHALIS / LEWIS
1,515	1,242	2,562	654,105	431.75	171.95	1,566	1,286	2,669	680,020	434.24	171.94	KELSO / COWLITZ
1	0	2	440	440.00	220.00	1	0	2	440	440.00	220.00	CATHLAMET / WAHKIAKUM
1,728	1,326	2,858	712,956	412.59	170.40	1,739	1,358	2,900	721,064	414.64	169.34	OLYMPIA / THURSTON
1,780	1,560	3,256	817,505	459.27	169.75	1,738	1,498	3,169	795,882	457.93	170.53	COLUMBIA RIVER / CLARK
175	146	322	72,928	416.73	155.83	188	157	351	78,250	416.22	154.03	GOLDENDALE / KLICKITAT
108	90	170	45,803	424.10	176.17	109	92	180	50,179	460.36	184.48	STEVENSON / SKAMANIA
98	70	192	48,662	496.56	185.73	98	69	179	48,961	499.60	197.42	WHITE SALMON / KLICKITAT
438	324	645	182,030	415.59	187.85	439	333	656	180,554	411.28	182.56	PORT ANGELES / CLALLAM
233	175	394	97,915	420.23	172.08	231	175	397	97,779	423.29	170.94	FORKS / CLALLAM
193	178	285	77,283	400.43	166.92	185	166	272	73,885	399.38	168.69	PT. TOWNSEND / JEFFERSON
711	532	1,178	312,560	439.61	182.78	724	548	1,207	311,975	430.91	177.76	SHELTON / MASON
1,965	1,590	3,463	872,780	444.16	172.73	2,024	1,683	3,608	906,285	447.77	171.29	VANCOUVER / CLARK
1	1	1	440	440.00	220.00	2	2	3	986	493.00	197.20	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK
1	0	1	286	286.00	286.00	1	1	0	83	83.00	83.00	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	1	0	1	349	349.00	349.00	WASHCAP

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO 1/

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	36	46	58	16,596	460.99	159.57	50	68	100	23,750	474.99	141.37
REGION 1	3	3	8	1,575	525.00	143.18	8	12	16	4,064	508.00	145.14
COLVILLE / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	1	1	3	642	642.00	160.50	4	6	9	2,469	617.25	164.60
OTHELLO / ADAMS	0	0	0	0	-	-	3	5	5	1,049	349.67	104.90
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. NORTH / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. SOUTHWEST / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
DAVENPORT / LINCOLN	0	0	0	0	-	-	1	1	2	546	546.00	182.00
WENATCHEE / CHELAN	2	2	5	933	466.50	133.29	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	14	22	27	6,780	484.27	138.36	21	28	41	10,276	489.33	148.93
KENNEWICK / BENTON	1	1	3	546	546.00	136.50	1	1	4	469	469.00	93.80
PASCO / FRANKLIN	4	8	9	2,539	634.75	149.35	7	11	14	4,136	590.86	165.44
SUNNYSIDE / YAKIMA	4	5	8	970	242.44	74.60	3	3	4	956	318.67	136.57
TOPPENISH / YAKIMA	0	0	0	0	-	-	1	1	3	391	391.00	97.75
WALLA WALLA / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	4	6	6	2,179	544.75	181.58	1	1	2	546	546.00	182.00
YAKIMA-KITTITAS / YAKIMA	0	0	0	0	-	-	1	2	4	841	841.00	140.17
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	1	2	1	546	546.00	182.00	3	3	4	942	314.00	134.57
GRANDVIEW / YAKIMA	0	0	0	0	-	-	1	2	2	642	642.00	160.50
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	0	0	0	0	-	-	3	4	4	1,353	451.00	169.13

(CONTINUED NEXT PAGE)

TABLE 2D: CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
60	90	118	32,567	542.79	156.57	107	160	217	54,963	513.67	145.79	TOTAL
8	13	17	4,092	511.50	136.40	19	27	37	9,791	515.32	152.98	REGION 1
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
3	6	5	1,933	644.33	175.73	3	5	7	1,863	621.00	155.25	MOSES LAKE / GRANT
3	4	7	1,309	436.33	119.00	9	11	18	4,336	481.78	149.52	OTHELLO / ADAMS
0	0	0	0	-	-	1	2	1	660	660.00	220.00	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. VALLEY / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. NORTH / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. SOUTHWEST / SPOKANE
1	1	4	364	364.00	72.80	1	1	1	440	440.00	220.00	DAVENPORT / LINCOLN
1	2	1	486	486.00	162.00	3	4	4	1,074	358.00	134.25	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	2	4	6	1,418	709.00	141.80	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
37	56	68	19,053	514.94	153.65	65	101	137	34,161	525.55	143.53	REGION 2
4	7	2	1,528	382.05	169.80	2	3	3	737	368.35	122.78	KENNEWICK / BENTON
16	23	34	8,359	522.44	146.65	27	43	62	15,804	585.35	150.52	PASCO / FRANKLIN
1	2	4	841	841.00	140.17	8	13	17	3,549	443.63	118.30	SUNNYSIDE / YAKIMA
6	9	13	3,594	599.00	163.36	11	16	24	6,721	611.00	168.03	TOPPENISH / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
3	5	6	1,582	527.33	143.82	5	7	6	2,523	504.60	194.08	WAPATO / YAKIMA
2	3	3	893	446.25	148.75	4	7	8	2,347	586.70	156.45	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
3	4	4	1,482	494.00	185.25	1	1	0	305	305.00	305.00	YAKIMA / YAKIMA
2	3	2	774	387.00	154.80	7	11	17	2,175	310.71	77.68	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	19	21	23	8,241	433.74	187.30	20	27	41	8,864	443.18	130.35
ALDERWOOD / SNOHOMISH	18	20	23	7,892	438.44	183.53	15	20	32	7,329	488.57	140.93
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	0	0	0	0	-	-	3	4	5	1,381	460.33	153.44
EVERETT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON / SKAGIT	1	1	0	349	349.00	349.00	2	3	4	154	77.05	22.01
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE-RENTON / KING	0	0	0	0	-	-	0	0	0	0	-	-
BALLARD / KING	0	0	0	0	-	-	0	0	0	0	-	-
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	0	0	0	0	-	-	0	0	0	0	-	-
WEST SEATTLE / KING	0	0	0	0	-	-	0	0	0	0	-	-
CAPITOL HILL / KING	0	0	0	0	-	-	0	0	0	0	-	-
EASTSIDE / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING SOUTH / KING	0	0	0	0	-	-	0	0	0	0	-	-
FEDERAL WAY / KING	0	0	0	0	-	-	0	0	0	0	-	-
RAINIER / KING	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	0	0	0	0	-	-	0	0	0	0	-	-
BREMERTON / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
NW SPECIAL SVCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PIERCE SOUTH / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
NW WORKFIRST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
13	18	31	7,975	613.44	162.75	19	27	33	9,002	473.78	150.03	REGION 3
7	10	14	4,247	606.71	176.96	13	17	21	5,500	423.06	144.73	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
1	1	2	546	546.00	182.00	1	1	1	290	290.00	145.00	BELLINGHAM / WHATCOM
1	1	2	546	546.00	182.00	1	2	2	642	642.00	160.50	EVERETT / SNOHOMISH
4	6	13	2,636	658.95	138.73	4	7	9	2,570	642.50	160.63	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
0	0	0	0	-	-	2	2	1	774	387.25	258.16	REGION 4
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE-RENTON / KING
0	0	0	0	-	-	0	0	0	0	-	-	BALLARD / KING
0	0	0	0	-	-	0	0	0	0	-	-	LAKE CITY / KING
0	0	0	0	-	-	0	0	0	0	-	-	BELLTOWN / KING
0	0	0	0	-	-	0	0	0	0	-	-	BURIEN / KING
0	0	0	0	-	-	0	0	0	0	-	-	WEST SEATTLE / KING
0	0	0	0	-	-	0	0	0	0	-	-	CAPITOL HILL / KING
0	0	0	0	-	-	2	2	1	774	387.25	258.16	EASTSIDE / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING SOUTH / KING
0	0	0	0	-	-	0	0	0	0	-	-	FEDERAL WAY / KING
0	0	0	0	-	-	0	0	0	0	-	-	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
0	0	0	0	-	-	0	0	0	0	-	-	REGION 5
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	NW SPECIAL SVCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	NW WORKFIRST / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

April 2002

REGION / CSO	APRIL					MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	
REGION 6	0	0	0	0	-	1	1	2	546	546.00	182.00
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	0	0	0	0	-	-
ELMA / GRAYS HARBOR	0	0	0	0	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	0	0	0	0	-	-
KELSO / COWLITZ -- WAHK	0	0	0	0	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	0	-	0	0	0	0	-	-
COLUMBIA RIVER / CLARK	0	0	0	0	-	0	0	0	0	-	-
GOLDENDALE / KLICKITAT	0	0	0	0	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	0	0	0	0	-	-
VANCOUVER / CLARK	0	0	0	0	-	1	1	2	546	546.00	182.00
MAA-MEDS/STATE	0	0	0	0	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	0	0	0	0	-	-

1/. Beginning 7/99, most of the CEAP has been transferred into CTED.

(CONTINUED NEXT PAGE)

TABLE 2D: CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

April 2002

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
2	3	2	1,448	723.83	289.53	2	3	9	1,235	617.48	102.91	REGION 6
1	2	0	349	349.00	174.50	0	0	0	0	-	-	- ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	- ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	- LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	- SOUTH BEND / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	- CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	- KELSO / COWLITZ -- WAHK
0	0	0	0	-	-	0	0	0	-107	-	-	- OLYMPIA / THURSTON
1	1	2	1,099	1,098.65	366.22	0	0	0	0	-	-	- COLUMBIA RIVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	- GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	- STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	- WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	- PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	- FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	- PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	2	3	9	1,342	670.98	111.83	- SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	- VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	- MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	- ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	- CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	- KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	- OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	- PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	- VANCOUVER HCS/CLARK

TABLE 2E : DIVERSION CARE ASSISTANCE - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	321	429	624	392,489	1,222.71	372.73	248	336	494	298,646	1,204.22	359.81
REGION 1	68	97	121	79,040	1,162.36	362.57	53	76	89	62,184	1,173.29	376.87
COLVILLE / STEVENS	1	1	2	318	318.42	106.14	1	1	1	1,484	1,484.11	742.06
NEWPORT / PEND OREILLE	5	9	9	6,553	1,310.64	364.07	3	5	6	3,131	1,043.81	284.67
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	3	3	8	1,815	605.00	165.00	2	2	5	1,209	604.33	172.67
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	1	1	1	1,477	1,476.68	738.34	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	1	1	2	1,500	1,500.00	500.00	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	8	13	18	7,985	998.10	257.57	7	10	16	7,653	1,093.28	294.34
SPO. NORTH / SPOKANE	16	24	30	19,517	1,219.79	361.42	18	28	34	21,453	1,191.84	346.02
SPO. SOUTHWEST / SPOKANE	29	39	42	36,107	1,245.06	445.76	20	28	25	25,406	1,270.30	479.36
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	1	1	1	1,048	1,048.11	524.06
CLARKSTON / ASOTIN	3	4	6	3,100	1,033.41	310.02	1	1	1	800	800.00	400.00
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	1	2	3	669	668.60	133.72	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	41	59	110	55,437	1,352.13	328.03	34	49	81	43,155	1,269.26	331.96
KENNEWICK / BENTON	7	8	13	6,303	900.46	300.15	11	19	22	11,682	1,062.00	284.93
PASCO / FRANKLIN	15	20	38	21,444	1,429.62	369.73	12	16	33	16,957	1,413.08	346.06
SUNNYSIDE / YAKIMA	2	3	6	2,900	1,450.00	322.22	1	1	3	900	900.00	225.00
TOPPENISH / YAKIMA	0	0	0	0	-	-	5	6	8	7,500	1,500.00	535.71
WALLA WALLA / WALLA WALLA	1	1	3	1,350	1,350.00	337.50	0	0	0	0	-	-
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	10	15	32	14,997	1,499.74	319.09	1	1	5	1,500	1,500.00	250.00
YAKIMA-KITTITAS / YAKIMA	0	0	0	0	-	-	1	1	1	1,500	1,500.00	750.00
ELLENSBURG / KITTITAS	5	10	16	6,985	1,397.00	268.65	0	0	0	0	-	-
YAKIMA / YAKIMA	1	2	2	1,458	1,457.52	364.38	3	5	9	3,116	1,038.66	222.57
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2E: DIVERSION CARE ASSISTANCE (CONTINUED)

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
247	338	473	314,299	1,272.47	387.55	349	494	697	442,811	1,268.80	371.80	TOTAL
51	70	97	64,807	1,270.73	388.07	77	113	150	99,158	1,287.76	377.03	REGION 1
0	0	0	0	-	-	2	3	3	1,706	853.00	284.33	COLVILLE / STEVENS
0	0	0	0	-	-	1	1	3	1,500	1,500.00	375.00	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
1	2	5	624	623.80	89.11	0	0	0	0	-	-	COLFAX / WHITMAN
9	11	18	9,792	1,088.04	337.67	16	25	31	20,068	1,254.22	358.35	SPO. VALLEY / SPOKANE
13	20	27	17,786	1,368.13	378.42	21	31	46	26,424	1,258.27	343.16	SPO. NORTH / SPOKANE
18	26	33	26,352	1,464.03	446.65	27	37	51	38,809	1,437.36	441.01	SPO. SOUTHWEST / SPOKANE
1	2	2	756	756.46	189.12	0	0	0	0	-	-	DAVENPORT / LINCOLN
1	1	2	1,500	1,500.00	500.00	1	1	0	1,500	1,500.00	1,500.00	WENATCHEE / CHELAN
0	0	0	0	-	-	5	9	10	4,983	996.57	262.26	WENATCHEE / DOUGLAS
8	8	10	7,996	999.55	444.25	4	6	6	4,169	1,042.25	347.42	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
35	49	76	45,706	1,305.88	365.65	55	81	132	73,600	1,338.18	345.54	REGION 2
5	8	9	6,283	1,256.60	369.59	11	17	18	13,512	1,228.41	386.07	KENNEWICK / BENTON
14	19	31	19,685	1,406.10	393.71	17	26	40	22,518	1,324.61	341.19	PASCO / FRANKLIN
2	4	7	1,780	890.00	161.82	2	3	3	833	416.64	138.88	SUNNYSIDE / YAKIMA
4	6	8	6,000	1,500.00	428.57	13	16	44	19,500	1,499.97	324.99	TOPPENISH / YAKIMA
2	2	5	1,975	987.50	282.14	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
6	8	13	8,378	1,396.33	398.95	5	9	14	7,500	1,500.00	326.09	WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	2	3	3	3,000	1,500.00	500.00	ELLENSBURG / KITTITAS
2	2	3	1,605	802.29	320.92	2	2	5	2,236	1,118.00	319.43	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	3	5	5	4,500	1,500.00	450.00	CALL CENTER

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	41	53	68	51,582	1,258.10	426.30	30	38	53	36,437	1,214.57	400.41
ALDERWOOD / SNOHOMISH	14	18	23	19,447	1,389.09	474.32	11	14	16	14,163	1,287.58	472.11
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	6	7	14	8,723	1,453.84	415.38
BELLINGHAM / WHATCOM	9	13	15	8,682	964.67	310.07	3	5	6	839	279.56	76.24
EVERETT / SNOHOMISH	3	3	6	3,257	1,085.55	361.85	3	2	4	4,500	1,500.00	750.00
MOUNT VERNON / SKAGIT	7	8	13	9,875	1,410.71	470.24	3	5	4	4,031	1,343.71	447.90
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	1	2	1	741	741.00	247.00	1	1	2	750	750.00	250.00
SMOKEY POINT / SNOHOMISH	7	9	10	9,580	1,368.60	504.22	3	4	7	3,431	1,143.60	311.89
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	34	39	72	39,937	1,174.62	359.79	35	39	62	43,548	1,244.23	431.17
HOLGATE-RENTON / KING	2	3	9	2,909	1,454.47	242.41	1	2	1	1,500	1,500.00	500.00
BALLARD / KING	2	3	5	2,300	1,150.00	287.50	6	6	9	6,810	1,134.97	453.99
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	0	0	0	0	-	-	1	1	0	1,500	1,500.00	1,500.00
BURIEN / KING	2	2	5	2,470	1,235.13	352.89	2	1	4	2,725	1,362.50	545.00
WEST SEATTLE / KING	1	2	1	1,222	1,222.00	407.33	11	13	28	12,437	1,130.60	303.33
CAPITOL HILL / KING	0	0	0	0	-	-	1	1	1	1,148	1,148.00	574.00
EASTSIDE / KING	4	4	10	3,817	954.20	272.63	2	3	2	2,984	1,491.84	596.73
KING SOUTH / KING	5	7	10	6,328	1,265.58	372.23	7	7	9	10,304	1,472.04	644.02
FEDERAL WAY / KING	11	11	18	11,895	1,081.39	410.18	2	3	6	2,515	1,257.75	279.50
RAINIER / KING	1	1	1	1,500	1,500.00	750.00	1	1	1	750	750.00	375.00
AUBURN / KING	6	6	13	7,496	1,249.30	394.52	1	1	1	875	875.00	437.50
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	34	44	70	38,413	1,129.79	336.96	21	25	40	22,869	1,089.00	351.83
BREMERTON / KITSAP	9	13	18	11,035	1,226.11	355.97	7	9	14	8,419	1,202.75	366.06
PIERCE NORTH / PIERCE	0	0	0	0	-	-	2	3	4	1,949	974.35	278.38
PIERCE SOUTH / PIERCE	7	10	18	8,424	1,203.46	300.87	8	9	16	7,548	943.44	301.90
PIERCE WEST / PIERCE	14	17	25	15,940	1,138.59	379.53	3	2	5	3,673	1,224.48	524.78
PUYALLUP VALLEY / PIERCE	4	4	9	3,013	753.35	231.80	1	2	1	1,280	1,280.00	426.67
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2E: DIVERSION CARE ASSISTANCE (CONTINUED)

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
31	39	47	39,273	1,266.88	456.66	41	56	72	51,507	1,256.28	402.40	REGION 3
7	8	10	8,967	1,280.98	498.16	14	21	28	20,323	1,451.66	414.76	ALDERWOOD / SNOHOMISH
3	3	4	3,547	1,182.48	506.78	4	5	6	4,687	1,171.66	426.06	SKYKOMISH V. / SNOHOMISH
7	10	10	8,270	1,181.37	413.48	3	4	2	2,208	735.87	367.94	BELLINGHAM / WHATCOM
2	2	4	3,000	1,500.00	500.00	6	7	14	7,824	1,303.99	372.57	EVERETT / SNOHOMISH
8	11	11	11,231	1,403.91	510.51	9	12	15	10,040	1,115.53	371.84	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
4	5	8	4,258	1,064.50	327.54	5	7	7	6,426	1,285.24	459.01	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
26	33	40	34,897	1,342.18	478.04	44	58	79	55,565	1,262.83	405.58	REGION 4
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE-RENTON / KING
9	11	11	13,500	1,500.00	613.64	5	6	9	6,800	1,360.00	453.33	BALLARD / KING
0	0	0	0	-	-	0	0	0	0	-	-	LAKE CITY / KING
2	2	2	3,000	1,500.00	750.00	4	4	6	4,873	1,218.30	487.32	BELLTOWN / KING
3	3	7	4,361	1,453.72	436.12	4	6	5	5,650	1,412.50	513.64	BURIEN / KING
2	2	3	2,555	1,277.50	511.00	6	7	7	8,161	1,360.17	582.93	WEST SEATTLE / KING
0	0	0	0	-	-	1	1	3	1,138	1,138.00	284.50	CAPITOL HILL / KING
2	4	7	2,350	1,175.00	213.64	4	6	8	4,779	1,194.75	341.36	EASTSIDE / KING
5	6	6	5,818	1,163.69	484.87	10	13	18	12,984	1,298.44	418.85	KING SOUTH / KING
1	2	1	955	955.00	318.33	7	10	15	7,929	1,132.72	317.16	FEDERAL WAY / KING
0	0	0	0	-	-	2	3	4	2,000	1,000.00	285.71	RAINIER / KING
2	3	3	2,357	1,178.48	392.83	1	2	4	1,250	1,250.00	208.33	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
30	39	66	36,379	1,212.64	346.47	35	48	68	41,076	1,173.60	354.10	REGION 5
14	17	36	17,120	1,222.87	323.02	8	10	18	10,012	1,251.48	357.57	BREMERTON / KITSAP
0	0	0	0	-	-	8	11	18	9,290	1,161.30	320.36	PIERCE NORTH / PIERCE
8	11	17	9,340	1,167.50	333.57	7	10	7	7,445	1,063.56	437.94	PIERCE SOUTH / PIERCE
5	6	6	5,570	1,113.91	464.13	9	13	17	10,330	1,147.83	344.35	PIERCE WEST / PIERCE
3	5	7	4,350	1,449.87	362.47	3	4	8	3,998	1,332.75	333.19	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	103	137	183	128,079	1,243.48	400.25	75	109	169	90,453	1,206.04	325.37
ABERDEEN / GRAYS HARBOR	5	5	10	5,124	1,024.87	341.62	1	1	1	647	646.90	323.45
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	2	4	6	1,512	755.84	151.17
CHEHALIS / LEWIS	7	9	12	6,609	944.11	314.70	5	8	9	2,540	507.96	149.40
KELSO / COWLITZ	9	10	16	8,125	902.77	312.50	6	8	13	6,280	1,046.65	299.04
CATHLAMET / WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	11	12	19	12,495	1,135.88	403.05	8	12	21	10,436	1,304.46	316.23
COLUMBIA RIVER / CLARK	35	50	64	52,500	1,500.00	460.53	29	45	71	43,500	1,500.00	375.00
GOLDENDALE / KLICKITAT	3	6	4	3,939	1,312.86	393.86	2	2	5	2,640	1,319.81	377.09
STEVENSON / SKAMANIA	3	4	5	3,027	1,008.97	336.32	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	2	4	4	3,000	1,500.00	375.00
PORT ANGELES / CLALLAM	2	2	2	1,093	546.53	273.26	1	2	1	540	540.00	180.00
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	1	1	1	1,300	1,300.00	650.00	0	0	0	0	-	-
SHELTON / MASON	6	9	14	7,907	1,317.87	343.79	3	3	5	3,860	1,286.67	482.50
VANCOUVER / CLARK	19	26	31	23,181	1,220.07	406.69	16	20	33	15,499	968.71	292.44
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	2	3	5	2,779	1,389.50	347.38	0	0	0	0	-	-

TABLE 2E: DIVERSION CARE ASSISTANCE (CONTINUED)

April 2002

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
74	108	147	93,237	1,259.96	365.64	97	138	196	121,905	1,256.76	364.99	REGION 6
1	2	1	1,075	1,075.00	358.33	2	3	4	1,853	926.42	264.69	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
2	4	6	1,925	962.50	192.50	0	0	0	0	-	-	SOUTH BEND / PACIFIC
6	9	13	5,419	903.14	246.31	7	10	17	8,176	1,167.97	302.81	CHEHALIS / LEWIS
9	13	13	8,754	972.68	336.70	15	19	28	13,801	920.05	293.63	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHKIAKUM
7	10	9	7,872	1,124.55	414.31	15	17	27	17,943	1,196.18	407.79	OLYMPIA / THURSTON
27	37	57	40,185	1,488.33	427.50	25	38	49	38,060	1,522.40	437.47	COLUMBIA RIVER / CLARK
1	2	3	140	139.70	27.94	2	4	6	2,733	1,366.61	273.32	GOLDENDALE / KLICKITAT
2	2	3	2,242	1,121.10	448.44	2	4	5	3,000	1,500.00	333.33	STEVENSON / SKAMANIA
2	3	7	3,000	1,500.00	300.00	4	6	16	5,900	1,475.12	268.20	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	2	3	3	3,000	1,500.00	500.00	PORT ANGELES / CLALLAM
1	2	1	1,500	1,500.00	500.00	1	2	2	1,500	1,500.00	375.00	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
7	11	22	9,890	1,412.87	299.70	4	5	8	6,000	1,500.00	461.54	SHELTON / MASON
9	13	12	11,235	1,248.37	449.41	18	27	31	19,940	1,107.75	343.79	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER

Washington State Foodstamp data.

	<u>Federal</u>	<u>State</u>	<u>Total 2/</u>
	<u>EBT 1/</u>	<u>EBT 1/</u>	
Coupon Value	\$27,240,616	\$752,363	\$27,992,979
Participating Persons	355,618	9,691	365,309
Participating Households	166,327	6,908	168,235

1/ Electronic Benefits Transfer - A small number of the EBT values are technically Food Coupons due to persons moving out of state.
Source: ACES Report DMD 7877A

2/ Mixed households are counted both in Federal and State numbers but only once in the Total.

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
TOTAL	172,186	199,864	168,886	27,883,483	161.94	75.62	172,734	200,750	169,971	27,992,666	162.06	75.51
REGION 1	28,353	33,710	30,962	4,855,197	171.24	75.07	28,471	33,905	31,139	4,902,813	172.20	75.38
COLVILLE / STEVENS	1,402	1,869	1,774	276,667	197.34	75.94	1,433	1,927	1,811	280,942	196.05	75.16
NEWPORT / PEND OREILLE	533	686	641	94,926	178.10	71.53	546	712	657	99,507	182.25	72.69
REPUBLIC / FERRY	537	701	671	106,833	198.94	77.87	532	678	650	105,042	197.45	79.10
MOSES LAKE / GRANT	2,560	2,946	3,576	492,531	192.39	75.52	2,589	2,996	3,634	506,713	195.72	76.43
OTHELLO / ADAMS	731	606	1,275	140,256	191.87	74.56	726	603	1,302	144,082	198.46	75.63
OKANOGAN / OKANOGAN	1,701	2,018	1,932	299,928	176.32	75.93	1,735	2,052	1,942	305,489	176.07	76.49
SPO. CENTRAL / SPOKANE	334	344	12	26,607	79.66	74.74	352	357	9	27,947	79.39	76.36
COLFAX / WHITMAN	656	817	784	126,828	193.34	79.22	669	829	778	129,806	194.03	80.78
SPO. VALLEY / SPOKANE	4,608	5,674	5,395	828,605	179.82	74.86	4,586	5,687	5,430	828,676	180.70	74.54
SPO. NORTH / SPOKANE	5,657	7,113	7,120	1,043,811	184.52	73.34	5,647	7,133	7,082	1,047,640	185.52	73.70
SPO. SOUTHWEST / SPOKANE	3,691	4,303	2,775	572,241	155.04	80.85	3,722	4,331	2,800	582,869	156.60	81.74
DAVENPORT / LINCOLN	226	308	304	42,947	190.03	70.17	235	318	311	44,457	189.18	70.68
WENATCHEE / CHELAN	2,301	2,525	2,510	391,646	170.21	77.78	2,263	2,476	2,518	384,416	169.87	76.98
WENATCHEE / DOUGLAS	519	615	720	96,111	185.19	71.99	517	608	714	94,900	183.56	71.79
CLARKSTON / ASOTIN	896	1,118	1,009	160,521	179.15	75.47	918	1,145	1,023	164,827	179.55	76.03
POMEROY / GARFIELD	29	34	50	4,864	167.72	57.90	27	32	49	5,243	194.19	64.73
MATTAWA / GRANT	214	87	413	39,516	184.65	79.03	225	85	428	39,799	176.88	77.58
CLARKSTON HCS / ASOTIN	43	44	0	2,045	47.56	46.48	44	45	0	2,197	49.93	48.82
COLVILLE HCS / STEVENS	223	233	0	12,879	57.75	55.27	222	232	0	13,042	58.75	56.22
MOSES LAKE HCS / GRANT	179	200	0	10,583	59.12	52.92	180	202	0	10,739	59.66	53.16
OMAK HCS / OKANOGAN	68	71	0	4,194	61.68	59.07	71	75	0	4,403	62.02	58.71
SPOKANE HCS / SPOKANE	1,124	1,266	1	72,859	64.82	57.51	1,108	1,247	1	71,776	64.78	57.51
WENATCHEE HCS / DOUGLAS	121	132	0	7,799	64.45	59.08	124	135	0	8,301	66.94	61.49
REGION 2	19,502	21,595	28,180	3,732,772	191.40	74.99	19,716	21,750	28,597	3,807,734	193.13	75.63
KENNEWICK / BENTON	3,325	3,914	4,693	634,320	190.77	73.70	3,381	3,986	4,718	641,959	189.87	73.75
PASCO / FRANKLIN	2,298	2,128	3,864	450,518	196.05	75.19	2,333	2,074	3,924	464,194	198.97	77.39
SUNNYSIDE / YAKIMA	1,710	1,903	3,395	392,499	229.53	74.08	1,721	1,924	3,484	401,834	233.49	74.30
TOPPENISH / YAKIMA	1,436	1,610	2,676	321,676	224.01	75.05	1,594	1,823	2,944	360,565	226.20	75.64
WALLA WALLA / WALLA WALLA	1,859	2,173	2,212	328,124	176.51	74.83	1,764	2,036	2,201	317,560	180.02	74.95
DAYTON / COLUMBIA	55	64	52	8,931	162.38	76.99	46	53	50	8,065	175.33	78.30
WAPATO / YAKIMA	1,102	1,240	1,821	227,666	206.59	74.38	994	1,112	1,610	206,835	208.08	75.99
YAKIMA-KITTITAS / YAKIMA	2,288	2,426	3,102	439,104	191.92	79.43	2,372	2,541	3,256	454,379	191.56	78.38
ELLENSBURG / KITTITAS	730	879	723	127,469	174.61	79.57	758	918	755	131,166	173.04	78.40
YAKIMA / YAKIMA	3,266	3,713	4,290	607,901	186.13	75.96	3,293	3,718	4,355	622,378	189.00	77.09
GRANDVIEW / YAKIMA	715	761	1,264	145,173	203.04	71.69	762	808	1,245	151,912	199.36	73.99
PASCO HCS / FRANKLIN	214	242	0	14,445	67.50	59.69	216	243	0	14,183	65.66	58.37
SUNNYSIDE HCS / YAKIMA	118	133	2	7,514	63.68	55.66	115	129	2	7,398	64.33	56.47
HCS / WALLA WALLA	106	112	0	5,610	52.92	50.09	108	114	0	5,634	52.17	49.42
YAKIMA HCS / YAKIMA	236	247	0	14,300	60.59	57.89	227	237	0	13,977	61.57	58.97
CALL CENTER	44	50	86	7,523	170.98	55.32	32	34	53	5,696	178.00	65.47

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
171,944	199,913	170,194	28,192,491	163.96	76.17	170,016	197,534	170,663	27,659,703	162.69	75.12	TOTAL
28,406	33,800	31,243	4,932,109	173.63	75.83	28,057	33,362	31,128	4,832,819	172.25	74.94	REGION 1
1,416	1,892	1,768	274,828	194.09	75.09	1,405	1,862	1,804	272,973	194.29	74.46	COLVILLE / STEVENS
548	708	665	100,743	183.84	73.37	547	707	691	100,933	184.52	72.20	NEWPORT / PEND OREILLE
514	660	611	101,303	197.09	79.70	477	621	559	90,641	190.02	76.81	REPUBLIC / FERRY
2,603	3,014	3,682	514,301	197.58	76.81	2,545	2,959	3,626	494,069	194.13	75.03	MOSES LAKE / GRANT
730	595	1,308	145,739	199.64	76.58	711	570	1,287	144,559	203.32	77.85	OTHELLO / ADAMS
1,737	2,060	1,959	306,828	176.64	76.34	1,716	2,047	1,965	304,616	177.52	75.93	OKANOGAN / OKANOGAN
345	348	8	26,753	77.54	75.15	369	374	6	29,383	79.63	77.32	SPO. CENTRAL / SPOKANE
657	823	776	127,596	194.21	79.80	646	818	784	122,736	189.99	76.61	COLFAX / WHITMAN
4,528	5,593	5,437	827,254	182.70	75.00	4,484	5,523	5,412	809,752	180.59	74.05	SPO. VALLEY / SPOKANE
5,663	7,137	7,102	1,057,305	186.70	74.25	5,554	6,987	7,024	1,029,156	185.30	73.45	SPO. NORTH / SPOKANE
3,703	4,319	2,765	586,098	158.28	82.74	3,699	4,313	2,823	574,795	155.39	80.55	SPO. SOUTHWEST / SPOKANE
238	322	325	45,914	192.92	70.96	243	334	337	47,129	193.95	70.24	DAVENPORT / LINCOLN
2,266	2,485	2,544	392,231	173.09	77.99	2,222	2,423	2,465	383,215	172.46	78.40	WENATCHEE / CHELAN
515	604	727	96,928	188.21	72.82	518	609	740	98,748	190.63	73.20	WENATCHEE / DOUGLAS
920	1,164	1,038	167,151	181.69	75.91	930	1,183	1,065	166,510	179.04	74.07	CLARKSTON / ASOTIN
25	28	46	4,857	194.28	65.64	27	30	50	5,160	191.11	64.50	POMEROY / GARFIELD
245	105	480	45,695	186.51	78.11	249	101	488	50,593	203.18	85.90	MATTAWA / GRANT
44	45	0	2,183	49.61	48.51	41	42	0	2,139	52.17	50.93	CLARKSTON HCS / ASOTIN
214	225	0	12,804	59.83	56.91	211	220	0	12,521	59.34	56.91	COLVILLE HCS / STEVENS
181	203	1	10,896	60.20	53.41	175	195	0	10,435	59.63	53.51	MOSES LAKE HCS / GRANT
69	74	0	4,221	61.18	57.04	62	66	0	3,956	63.81	59.94	OMAK HCS / OKANOGAN
1,116	1,257	1	71,988	64.51	57.22	1,097	1,239	2	70,287	64.07	56.64	SPOKANE HCS / SPOKANE
129	139	0	8,493	65.84	61.10	129	139	0	8,515	66.01	61.26	WENATCHEE HCS / DOUGLAS
19,859	21,954	28,752	3,897,824	196.27	76.87	19,712	21,748	28,832	3,849,048	195.26	76.10	REGION 2
3,433	4,051	4,748	659,654	192.15	74.97	3,409	4,017	4,771	648,911	190.35	73.84	KENNEWICK / BENTON
2,338	2,076	3,938	471,754	201.78	78.44	2,322	2,045	3,965	463,705	199.70	77.16	PASCO / FRANKLIN
1,716	1,922	3,442	409,392	238.57	76.32	1,723	1,932	3,489	412,623	239.48	76.12	SUNNYSIDE / YAKIMA
1,620	1,856	2,990	369,895	228.33	76.33	1,570	1,764	2,905	354,245	225.63	75.87	TOPPENISH / YAKIMA
1,729	1,997	2,192	320,158	185.17	76.43	1,676	1,951	2,135	313,017	186.76	76.61	WALLA WALLA / WALLA WALLA
47	56	48	8,214	174.77	78.98	47	56	48	7,972	169.62	76.65	DAYTON / COLUMBIA
958	1,062	1,578	201,720	210.56	76.41	953	1,069	1,609	200,680	210.58	74.94	WAPATO / YAKIMA
2,406	2,588	3,276	471,706	196.05	80.44	2,452	2,622	3,322	474,852	193.66	79.89	YAKIMA-KITTITAS / YAKIMA
753	913	741	131,851	175.10	79.72	744	894	746	126,583	170.14	77.18	ELLENSBURG / KITTITAS
3,404	3,877	4,482	650,068	190.97	77.77	3,390	3,856	4,531	648,675	191.35	77.34	YAKIMA / YAKIMA
771	826	1,261	155,981	202.31	74.74	738	792	1,218	149,092	202.02	74.18	GRANDVIEW / YAKIMA
213	238	0	14,110	66.25	59.29	213	239	0	14,241	66.86	59.59	PASCO HCS / FRANKLIN
113	126	2	7,473	66.13	58.38	111	125	2	7,352	66.24	57.89	SUNNYSIDE HCS / YAKIMA
109	112	1	5,772	52.95	51.08	108	111	0	5,635	52.18	50.77	HCS / WALLA WALLA
216	224	0	13,202	61.12	58.94	215	224	0	12,859	59.81	57.41	YAKIMA HCS / YAKIMA
33	30	53	6,874	208.30	82.82	41	51	91	8,606	209.90	60.61	CALL CENTER

TABLE 2F : FOODSTAMP (CONTINUED)

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 3	21,226	25,165	21,337	3,512,978	165.50	75.54	21,118	25,046	21,194	3,479,089	164.75	75.24
ALDERWOOD / SNOHOMISH	2,450	2,926	2,504	419,110	171.07	77.18	2,447	2,937	2,486	408,425	166.91	75.31
SKYKOMISH V. / SNOHOMISH	1,338	1,522	1,313	217,070	162.23	76.57	1,319	1,505	1,324	214,711	162.78	75.90
BELLINGHAM / WHATCOM	4,958	6,014	4,924	834,409	168.30	76.29	4,921	5,958	4,896	828,747	168.41	76.35
EVERETT / SNOHOMISH	4,740	5,749	4,985	802,773	169.36	74.79	4,732	5,737	4,981	797,559	168.55	74.41
MOUNT VERNON / SKAGIT	3,298	3,759	3,917	591,957	179.49	77.12	3,289	3,729	3,860	585,471	178.01	77.15
FRIDAY HARBOR / SAN JUAN	140	165	108	21,363	152.59	78.25	140	166	108	21,919	156.56	80.00
OAK HARBOR / ISLAND	960	1,138	987	154,630	161.07	72.77	950	1,124	976	151,722	159.71	72.25
SMOKEY POINT / SNOHOMISH	2,281	2,674	2,597	403,976	177.10	76.64	2,264	2,673	2,562	402,578	177.82	76.90
ALDERWOOD HCS / SNOHOMISH	173	198	0	12,716	73.50	64.22	173	199	0	12,941	74.80	65.03
BELLINGHAM HCS / WHATCOM	216	241	0	13,963	64.64	57.94	211	236	0	13,832	65.55	58.61
EVERETT HCS / SNOHOMISH	346	426	2	22,132	63.97	51.71	343	426	1	22,560	65.77	52.83
MOUNT VERNON HCS / SKAGIT	169	187	0	10,190	60.29	54.49	175	194	0	10,522	60.12	54.24
SKYKOMISH HCS / SNOHOMISH	71	73	0	3,681	51.85	50.42	71	73	0	3,600	50.70	49.32
SMOKEY PT. HCS / SNOHOMISH	86	93	0	5,010	58.26	53.87	83	89	0	4,503	54.25	50.60
REGION 4	34,480	40,192	29,992	5,286,310	153.32	75.32	34,699	40,551	30,272	5,304,155	152.86	74.89
HOLGATE-RENTON / KING	2,834	3,403	3,129	503,685	177.73	77.11	2,850	3,417	3,144	501,746	176.05	76.47
BALLARD / KING	3,833	4,365	2,228	508,110	132.56	77.07	3,838	4,408	2,267	511,270	133.21	76.59
LAKE CITY / KING	2	2	0	120	60.00	60.00	4	5	0	353	88.25	70.60
BELLTOWN / KING	3,457	3,663	608	349,303	101.04	81.78	3,479	3,688	620	349,675	100.51	81.17
BURIEN / KING	3,976	4,579	4,808	737,064	185.38	78.52	3,978	4,595	4,900	731,337	183.85	77.02
WEST SEATTLE / KING	2,284	2,656	2,608	381,991	167.25	72.57	2,277	2,655	2,565	378,120	166.06	72.44
CAPITOL HILL / KING	2,373	2,515	934	262,999	110.83	76.25	2,421	2,578	946	267,760	110.60	75.98
EASTSIDE / KING	2,490	2,978	2,175	388,736	156.12	75.44	2,463	2,960	2,161	378,667	153.74	73.94
KING SOUTH / KING	4,183	5,197	4,972	756,576	180.87	74.40	4,240	5,256	5,008	767,857	181.10	74.81
FEDERAL WAY / KING	2,645	3,265	3,373	490,277	185.36	73.86	2,651	3,302	3,427	500,821	188.92	74.43
RAINIER / KING	3,429	4,096	3,524	546,678	159.43	71.74	3,504	4,191	3,626	560,976	160.10	71.76
AUBURN / KING	885	1,038	1,631	225,309	254.59	84.42	893	1,050	1,605	219,725	246.05	82.76
HOLGATE HCS / KING	2,089	2,435	2	135,464	64.85	55.59	2,101	2,446	3	135,848	64.66	55.47
REGION 5	23,272	27,394	24,996	3,950,984	169.77	75.41	23,450	27,669	25,264	3,976,677	169.58	75.13
BREMERTON / KITSAP	4,099	4,952	4,251	695,629	169.71	75.59	4,185	5,076	4,351	710,939	169.88	75.42
NW SPECIAL SVCS / PIERCE	5,589	6,547	3,050	711,417	127.29	74.13	5,693	6,674	3,237	725,883	127.50	73.24
PIERCE SOUTH / PIERCE	5,691	6,722	7,740	1,059,011	186.09	73.23	5,735	6,813	7,789	1,060,720	184.96	72.64
NW WORKFIRST / PIERCE	3,633	4,295	6,749	882,555	242.93	79.91	3,566	4,202	6,672	874,836	245.33	80.45
PUYALLUP VALLEY / PIERCE	2,914	3,371	3,201	516,466	177.24	78.59	2,931	3,403	3,210	517,731	176.64	78.29
BREMERTON HCS / KITSAP	258	279	3	16,620	64.42	58.94	262	283	3	17,488	66.75	61.15
TACOMA HCS / PIERCE	908	1,035	0	56,893	62.66	54.97	894	1,018	0	56,338	63.02	55.34
PUYALLUP HCS OFFICE	179	192	1	12,309	68.77	63.78	183	199	1	12,711	69.46	63.56
CALL CENTER	1	1	1	83	83.00	41.50	1	1	1	30	30.00	15.00

(CONTINUED NEXT PAGE)

TABLE 2F : FOODSTAMP (CONTINUED)

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	
20,943	24,838	21,072	3,468,605	165.62	75.55	20,567	24,415	20,864	3,370,893	163.90	74.45	REGION 3
2,426	2,909	2,425	406,559	167.58	76.22	2,393	2,870	2,339	403,053	168.43	77.38	ALDERWOOD / SNOHOMISH
1,291	1,469	1,280	214,782	166.37	78.13	1,294	1,470	1,305	208,991	161.51	75.31	SKYKOMISH V. / SNOHOMISH
4,912	5,939	4,874	823,227	167.60	76.13	4,843	5,860	4,826	805,373	166.30	75.37	BELLINGHAM / WHATCOM
4,698	5,667	4,997	796,199	169.48	74.66	4,597	5,547	4,999	768,213	167.11	72.84	EVERETT / SNOHOMISH
3,253	3,703	3,850	586,605	180.33	77.67	3,206	3,654	3,840	569,656	177.68	76.01	MOUNT VERNON / SKAGIT
142	170	111	22,333	157.27	79.48	145	175	115	23,750	163.79	81.90	FRIDAY HARBOR / SAN JUAN
928	1,104	988	153,239	165.13	73.25	901	1,076	970	144,353	160.21	70.55	OAK HARBOR / ISLAND
2,260	2,685	2,546	399,775	176.89	76.42	2,189	2,611	2,469	382,897	174.92	75.37	SMOKEY POINT / SNOHOMISH
160	186	0	11,640	72.75	62.58	152	175	0	11,172	73.50	63.84	ALDERWOOD HCS / SNOHOMISH
203	228	0	13,192	64.99	57.86	203	229	0	13,140	64.73	57.38	BELLINGHAM HCS / WHATCOM
347	430	1	22,491	64.82	52.18	337	419	1	22,717	67.41	54.09	EVERETT HCS / SNOHOMISH
176	193	0	10,706	60.83	55.47	168	183	0	9,853	58.65	53.84	MOUNT VERNON HCS / SKAGIT
65	67	0	3,351	51.55	50.01	61	63	0	3,278	53.74	52.03	SKYKOMISH HCS / SNOHOMISH
82	88	0	4,505	54.94	51.19	78	83	0	4,446	57.00	53.57	SMOKEY PT. HCS / SNOHOMISH
34,328	40,161	30,051	5,310,844	154.71	75.64	33,820	39,561	30,005	5,175,465	153.03	74.40	REGION 4
2,799	3,360	3,084	494,661	176.73	76.76	2,712	3,276	3,025	475,790	175.44	75.51	HOLGATE-RENTON / KING
3,809	4,338	2,248	513,072	134.70	77.90	2,446	2,750	1,373	316,513	129.40	76.77	BALLARD / KING
4	5	0	353	88.25	70.60	1,319	1,527	906	184,888	140.17	75.99	LAKE CITY / KING
3,505	3,728	616	354,199	101.06	81.54	3,433	3,649	623	335,466	97.72	78.53	BELLTOWN / KING
3,906	4,535	4,885	736,962	188.67	78.23	3,896	4,495	4,906	730,204	187.42	77.67	BURIEN / KING
2,237	2,610	2,511	375,424	167.82	73.31	2,212	2,582	2,548	368,970	166.80	71.92	WEST SEATTLE / KING
2,356	2,516	962	262,303	111.33	75.42	2,309	2,471	981	257,700	111.61	74.65	CAPITOL HILL / KING
2,419	2,906	2,149	375,806	155.36	74.34	2,356	2,831	2,124	358,665	152.23	72.38	EASTSIDE / KING
4,267	5,287	5,003	777,752	182.27	75.58	4,207	5,208	4,901	752,015	178.75	74.39	KING SOUTH / KING
2,628	3,275	3,381	501,035	190.65	75.28	2,559	3,179	3,363	485,027	189.54	74.14	FEDERAL WAY / KING
3,461	4,148	3,596	564,858	163.21	72.94	3,440	4,144	3,628	557,853	162.17	71.78	RAINIER / KING
874	1,041	1,613	219,759	251.44	82.80	873	1,044	1,622	218,921	250.77	82.12	AUBURN / KING
2,063	2,412	3	134,661	65.27	55.76	2,058	2,405	5	133,456	64.85	55.38	HOLGATE HCS / KING
23,356	27,562	25,272	3,988,938	170.79	75.50	23,175	27,386	25,475	3,928,223	169.50	74.31	REGION 5
4,190	5,071	4,424	717,366	171.21	75.55	4,201	5,068	4,482	710,722	169.18	74.42	BREMERTON / KITSAP
3,586	4,170	797	373,495	104.15	75.20	3,965	4,733	4,178	656,618	165.60	73.69	NW SPECIAL SVCS / PIERCE
5,685	6,767	7,782	1,063,590	187.09	73.10	5,650	6,752	7,868	1,046,922	185.30	71.61	PIERCE SOUTH / PIERCE
5,659	6,674	9,112	1,234,171	218.09	78.18	5,181	6,023	5,749	919,803	177.53	78.13	NW WORKFIRST / PIERCE
2,918	3,401	3,154	515,483	176.66	78.64	2,878	3,355	3,195	510,650	177.43	77.96	PUYALLUP VALLEY / PIERCE
269	288	2	17,813	66.22	61.42	269	286	2	17,236	64.07	59.85	BREMERTON HCS / KITSAP
867	994	0	54,447	62.80	54.78	840	964	1	53,207	63.34	55.14	TACOMA HCS / PIERCE
182	197	1	12,572	69.08	63.49	191	205	0	13,066	68.41	63.74	PUYALLUP HCS OFFICE
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

TABLE 2F : FOODSTAMP (CONTINUED)

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
REGION 6	45,352	51,806	33,419	6,545,243	144.32	76.80	45,280	51,829	33,505	6,522,198	144.04	76.43
ABERDEEN / GRAYS HARBOR	2,661	3,233	2,882	481,072	180.79	78.67	2,674	3,245	2,936	485,210	181.45	78.50
ELMA / GRAYS HARBOR					-	-					-	-
LONG BEACH / PACIFIC	487	615	431	81,659	167.68	78.07	485	613	421	80,323	165.61	77.68
SOUTH BEND / PACIFIC	382	482	423	69,701	182.46	77.02	376	474	414	66,674	177.32	75.08
CHEHALIS / LEWIS	2,580	3,256	2,948	485,606	188.22	78.27	2,575	3,254	2,928	480,896	186.76	77.79
KELSO / COWLITZ	3,939	4,818	4,348	734,059	186.36	80.08	3,994	4,868	4,416	731,221	183.08	78.76
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	1	2	0	61	-	-
OLYMPIA / THURSTON	4,054	4,703	4,394	681,617	168.13	74.93	4,103	4,780	4,426	685,942	167.18	74.51
COLUMBIA RIVER / CLARK	4,323	5,512	6,462	906,495	209.69	75.71	4,369	5,571	6,433	899,354	205.85	74.92
GOLDENDALE / KLICKITAT	394	529	536	77,341	196.30	72.62	400	523	534	77,866	194.67	73.67
STEVENSON / SKAMANIA	327	421	342	54,799	167.58	71.82	322	413	342	54,148	168.16	71.72
WHITE SALMON / KLICKITAT	307	380	360	54,490	177.49	73.63	302	375	376	57,918	191.78	77.12
PORT ANGELES / CLALLAM	1,494	1,794	1,195	231,904	155.22	77.59	1,505	1,822	1,186	232,677	154.60	77.35
FORKS / CLALLAM	535	598	561	97,829	182.86	84.41	547	618	570	101,504	185.56	85.44
PT. TOWNSEND / JEFFERSON	677	805	492	103,925	153.51	80.13	690	825	495	104,269	151.11	78.99
SHELTON / MASON	1,571	1,852	1,707	285,777	181.91	80.30	1,617	1,933	1,776	294,883	182.36	79.50
VANCOUVER / CLARK	5,728	6,789	6,319	1,025,658	179.06	78.25	5,702	6,765	6,216	1,009,113	176.98	77.74
MAA-MEDS/STATE	0	0	0	0	-	-	4	6	10	1,041	260.25	65.06
ABERDEEN HCS/GRAYS HRBR	271	283	0	17,604	64.96	62.20	266	278	0	17,044	64.07	61.31
CHEHALIS HCS/LEWIS	165	171	0	9,826	59.55	57.46	163	169	0	9,473	58.11	56.05
KELSO HCS/COWLITZ	130	136	0	7,340	56.46	53.97	125	129	0	7,366	58.93	57.10
OLYMPIA HCS/THURSTON	336	359	3	22,889	68.12	63.23	346	371	3	23,514	67.96	62.87
PORT ANGELES HCS/CLALLAM	139	144	0	7,099	51.07	49.30	144	149	0	7,450	51.74	50.00
VANCOUVER HCS/CLARK	386	459	0	28,574	74.03	62.25	388	463	0	29,447	75.89	63.60
CUSTOMER SERVICE CENTER	10	12	12	1026	102.60	42.75	14	15	11	1194	85.29	45.92
WASHCAP	14,456	14,455	4	1,078,955	74.64	74.62	14,168	14,168	12	1,063,614	75.07	75.01

(CONTINUED NEXT PAGE)

TABLE 2F : FOODSTAMP (CONTINUED)

April 2002

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	PER CASE	PER CASE	PER CASE	PER PERSON	CASES	ADULTS	PER CASE	PER CASE	PER PERSON		
45,053	51,600	33,804	6,594,171	146.36	77.21	44,483	51,062	34,157	6,503,254	146.20	76.31	REGION 6
2,748	3,351	3,032	503,390	183.18	78.86	2,726	3,333	3,064	497,568	182.53	77.78	ABERDEEN / GRAYS HARBOR
				-	-					-	-	ELMA / GRAYS HARBOR
500	633	432	84,139	168.28	79.00	486	629	438	82,002	168.73	76.85	LONG BEACH / PACIFIC
375	466	409	65,047	173.46	74.34	363	451	400	62,554	172.33	73.51	SOUTH BEND / PACIFIC
2,563	3,235	2,947	492,607	192.20	79.68	2,539	3,204	2,967	477,807	188.19	77.43	CHEHALIS / LEWIS
4,062	4,935	4,498	754,290	185.69	79.96	4,032	4,899	4,539	743,917	184.50	78.82	KELSO / COWLITZ
1	2	0	38	38.00	19.00	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
4,143	4,841	4,458	701,681	169.37	75.46	4,194	4,941	4,569	703,539	167.75	73.98	OLYMPIA / THURSTON
4,335	5,529	6,397	903,552	208.43	75.76	4,314	5,485	6,398	882,927	204.67	74.30	COLUMBIA RIVER / CLARK
409	528	534	77,505	189.50	72.98	429	545	555	80,316	187.22	73.01	GOLDENDALE / KLICKITAT
320	409	324	54,036	168.86	73.72	306	397	338	52,704	172.23	71.71	STEVENSON / SKAMANIA
318	390	415	62,345	196.05	77.45	323	411	426	62,259	192.75	74.38	WHITE SALMON / KLICKITAT
1,516	1,832	1,200	238,887	157.58	78.79	1,483	1,794	1,184	228,661	154.19	76.78	PORT ANGELES / CLALLAM
553	629	596	104,786	189.49	85.54	543	613	584	100,578	185.23	84.03	FORKS / CLALLAM
687	819	524	107,999	157.20	80.42	678	814	509	105,529	155.65	79.77	PT. TOWNSEND / JEFFERSON
1,637	1,975	1,816	302,166	184.59	79.71	1,650	1,982	1,852	300,248	181.97	78.31	SHELTON / MASON
5,656	6,668	6,198	1,016,114	179.65	78.98	5,632	6,654	6,314	1,021,933	181.45	78.80	VANCOUVER / CLARK
3	4	13	1,089	363.00	64.06	2	2	7	618	309.00	68.67	MAA-MEDS/STATE
267	278	0	16,994	63.65	61.13	260	270	0	15,915	61.21	58.95	ABERDEEN HCS/GRAYS HRBR
162	170	0	9,446	58.31	55.56	158	166	0	9,076	57.44	54.67	CHEHALIS HCS/LEWIS
122	127	0	7,294	59.78	57.43	119	125	0	6,983	58.68	55.86	KELSO HCS/COWLITZ
335	357	4	22,120	66.03	61.27	329	349	4	21,766	66.16	61.66	OLYMPIA HCS/THURSTON
143	148	0	7,228	50.55	48.84	145	150	0	7,336	50.59	48.91	PORT ANGELES HCS/CLALLAM
384	455	1	29,192	76.02	64.02	389	459	1	28,635	73.61	62.25	VANCOUVER HCS/CLARK
4	5	4	768	192.00	85.33	4	7	6	1,310	327.50	100.77	CUSTOMER SERVICE CENTER
13,810	13,814	2	1,031,461	74.69	74.66	13,379	13,382	2	1,009,076	75.42	75.39	WASHCAP

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) 1/: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	10,407	10,569	1	3,163,359	303.96	299.28	11,175	11,340	1	3,344,847	299.32	294.93
REGION 1	1,920	1,940	0	592,007	308.34	305.16	2,049	2,066	1	650,420	317.43	314.67
COLVILLE / STEVENS	109	109	0	32,094	294.44	294.44	114	114	0	32,904	288.63	288.63
NEWPORT / PEND OREILLE	50	50	0	14,866	297.32	297.32	54	54	0	16,033	296.91	296.91
REPUBLIC / FERRY	16	16	0	4,840	302.50	302.50	22	22	0	6,360	289.09	289.09
MOSES LAKE / GRANT	200	205	0	63,616	318.08	310.32	218	223	0	68,833	315.75	308.67
OTHELLO / ADAMS	18	18	0	5,691	316.17	316.17	21	21	0	6,859	326.62	326.62
OKANOGAN / OKANOGAN	128	129	0	38,505	300.82	298.49	126	127	0	38,072	302.16	299.78
SPO. CENTRAL / SPOKANE	39	39	0	6,388	163.81	163.81	48	48	0	38,598	804.13	804.13
COLFAX / WHITMAN	29	30	0	9,310	321.03	310.33	33	34	0	10,359	313.91	304.68
SPO. VALLEY / SPOKANE	341	346	0	108,307	317.61	313.03	376	379	1	116,390	309.55	306.29
SPO. NORTH / SPOKANE	354	358	0	111,453	314.84	311.32	364	367	0	110,201	302.75	300.28
SPO. SOUTHWEST / SPOKANE	324	326	0	101,654	313.75	311.82	357	359	0	110,610	309.83	308.10
DAVENPORT / LINCOLN	13	13	0	3,965	305.00	305.00	14	14	0	4,376	312.57	312.57
WENATCHEE / CHELAN	210	210	0	64,225	305.83	305.83	220	220	0	65,669	298.49	298.49
WENATCHEE / DOUGLAS	42	43	0	13,109	312.12	304.86	43	44	0	13,275	308.72	301.71
CLARKSTON / ASOTIN	23	23	0	6,763	294.04	294.04	23	23	0	6,806	295.91	295.91
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	3	3	0	1,017	339.00	339.00	3	3	0	896	298.67	298.67
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	5	5	0	1,695	339.00	339.00	1	1	0	339	339.00	339.00
MOSES LAKE HCS / GRANT	3	3	0	720	239.87	239.87	1	1	0	339	339.00	339.00
OMAK HCS / OKANOGAN	0	0	0	0	-	-	1	1	0	339	339.00	339.00
SPOKANE HCS / SPOKANE	12	13	0	3,766	313.82	289.68	9	10	0	3,140	348.89	314.00
WENATCHEE HCS / DOUGLAS	1	1	0	23	23.00	23.00	1	1	0	23	23.00	23.00
REGION 2	715	723	0	210,754	294.76	291.50	760	767	0	220,221	289.76	287.12
KENNEWICK / BENTON	170	172	0	49,698	292.34	288.94	187	191	0	56,662	303.01	296.66
PASCO / FRANKLIN	111	113	0	33,659	303.23	297.86	125	126	0	35,139	281.11	278.88
SUNNYSIDE / YAKIMA	66	67	0	19,783	299.74	295.27	38	39	0	10,211	268.71	261.82
TOPPENISH / YAKIMA	27	27	0	8,281	306.70	306.70	37	37	0	10,825	292.57	292.57
WALLA WALLA / WALLA WALLA	48	48	0	12,777	266.19	266.19	49	49	0	14,043	286.59	286.59
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	47	47	0	13,781	293.21	293.21	39	39	0	11,747	301.21	301.21
YAKIMA-KITTITAS / YAKIMA	95	95	0	28,713	302.24	302.24	91	91	0	27,285	299.84	299.84
ELLENSBURG / KITTITAS	28	28	0	8,560	305.72	305.72	27	27	0	8,342	308.97	308.97
YAKIMA / YAKIMA	105	106	0	30,941	294.68	291.90	115	115	0	31,845	276.91	276.91
GRANDVIEW / YAKIMA	2	2	0	386	193.00	193.00	34	34	0	10,383	305.38	305.38
PASCO HCS / FRANKLIN	3	4	0	809	269.54	202.16	4	4	0	761	190.31	190.31
SUNNYSIDE HCS / YAKIMA	8	9	0	2,238	279.70	248.62	7	8	0	1,899	271.23	237.33
HCS / WALLA WALLA	2	2	0	245	122.42	122.42	3	3	0	286	95.49	95.49
YAKIMA HCS / YAKIMA	3	3	0	884	294.67	294.67	4	4	0	793	198.16	198.16
CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

April 2002

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
11,146	11,310	1	3,313,737	297.30	292.97	11,313	11,481	0	3,271,457	289.18	284.95	TOTAL
2,064	2,083	1	618,168	299.50	296.63	2,119	2,134	0	624,348	294.64	292.57	REGION 1
102	103	0	30,303	297.08	294.20	98	99	0	29,018	296.10	293.11	COLVILLE / STEVENS
47	47	0	14,081	299.60	299.60	43	43	0	13,052	303.53	303.53	NEWPORT / PEND OREILLE
26	26	0	7,322	281.62	281.62	25	25	0	6,743	269.72	269.72	REPUBLIC / FERRY
215	220	0	64,331	299.22	292.41	209	212	0	63,166	302.23	297.95	MOSES LAKE / GRANT
20	20	0	6,514	325.70	325.70	23	23	0	6,977	303.35	303.35	OTHELLO / ADAMS
127	128	0	38,647	304.31	301.93	129	129	0	37,811	293.11	293.11	OKANOGAN / OKANOGAN
36	36	0	3,699	102.75	102.75	52	52	0	10,140	195.01	195.01	SPO. CENTRAL / SPOKANE
35	36	0	10,872	310.63	302.00	39	40	0	12,054	309.06	301.34	COLFAX / WHITMAN
369	372	1	109,801	297.56	294.37	369	372	0	109,509	296.77	294.38	SPO. VALLEY / SPOKANE
382	386	0	116,141	304.03	300.88	388	392	0	117,249	302.19	299.11	SPO. NORTH / SPOKANE
380	382	0	117,534	309.30	307.68	389	390	0	113,186	290.97	290.22	SPO. SOUTHWEST / SPOKANE
13	13	0	4,258	327.54	327.54	15	15	0	4,453	296.87	296.87	DAVENPORT / LINCOLN
220	220	0	66,685	303.11	303.11	242	242	0	71,492	295.42	295.42	WENATCHEE / CHELAN
45	46	0	14,257	316.82	309.94	45	46	0	14,052	312.26	305.47	WENATCHEE / DOUGLAS
27	27	0	7,590	281.11	281.11	31	31	0	9,009	290.61	290.61	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
3	3	0	1,017	339.00	339.00	3	3	0	1,017	339.00	339.00	MATTAWA / GRANT
0	0	0	0	-	-	1	1	0	42	41.62	41.62	CLARKSTON HCS / ASOTIN
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	COLVILLE HCS / STEVENS
2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31	MOSES LAKE HCS / GRANT
1	1	0	217	217.00	217.00	0	0	0	0	-	-	OMAK HCS / OKANOGAN
11	12	0	3,818	347.09	318.17	12	13	0	4,091	340.92	314.69	SPOKANE HCS / SPOKANE
2	2	0	362	181.00	181.00	3	3	0	568	189.33	189.33	WENATCHEE HCS / DOUGLAS
771	779	0	224,179	290.76	287.78	802	809	0	191,169	238.36	236.30	REGION 2
182	187	0	53,356	293.17	285.33	178	182	0	51,698	290.44	284.05	KENNEWICK / BENTON
118	119	0	33,435	283.35	280.97	134	134	0	39,436	294.30	294.30	PASCO / FRANKLIN
34	35	0	9,990	293.82	285.43	28	28	0	7,996	285.57	285.57	SUNNYSIDE / YAKIMA
40	40	0	10,755	268.88	268.88	38	38	0	10,108	266.00	266.00	TOPPENISH / YAKIMA
43	43	0	12,390	288.14	288.14	41	41	0	11,408	278.25	278.25	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
34	34	0	11,019	324.09	324.09	37	38	0	11,090	299.72	291.84	WAPATO / YAKIMA
124	124	0	38,457	310.14	310.14	137	138	0	2,391	17.45	17.33	YAKIMA-KITTITAS / YAKIMA
27	27	0	8,357	309.50	309.50	31	31	0	8,593	277.20	277.20	ELLENSBURG / KITTITAS
114	114	0	32,609	286.05	286.05	124	124	0	34,893	281.39	281.39	YAKIMA / YAKIMA
36	36	0	10,032	278.68	278.68	35	35	0	9,496	271.32	271.32	GRANDVIEW / YAKIMA
4	4	0	761	190.31	190.31	4	4	0	1,055	263.66	263.66	PASCO HCS / FRANKLIN
7	8	0	1,899	271.23	237.33	7	8	0	1,888	269.66	235.95	SUNNYSIDE HCS / YAKIMA
3	3	0	286	95.49	95.49	3	3	0	286	95.49	95.49	HCS / WALLA WALLA
5	5	0	831	166.29	166.29	5	5	0	831	166.29	166.29	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	1,620	1,638	0	483,306	298.34	295.06	1,713	1,730	0	505,679	295.20	292.30
ALDERWOOD / SNOHOMISH	249	257	0	74,972	301.09	291.72	290	296	0	88,971	306.80	300.58
SKYKOMISH V. / SNOHOMISH	110	112	0	34,326	312.05	306.48	123	124	0	36,777	299.00	296.59
BELLINGHAM / WHATCOM	335	337	0	101,968	304.38	302.58	355	357	0	103,434	291.36	289.73
EVERETT / SNOHOMISH	430	433	0	127,954	297.57	295.51	452	458	0	132,823	293.86	290.01
MOUNT VERNON / SKAGIT	155	155	0	45,405	292.93	292.93	160	160	0	46,962	293.51	293.51
FRIDAY HARBOR / SAN JUAN	5	5	0	1,649	329.80	329.80	4	4	0	1,125	281.25	281.25
OAK HARBOR / ISLAND	73	73	0	21,848	299.29	299.29	67	67	0	19,396	289.49	289.49
SMOKEY POINT / SNOHOMISH	232	234	0	69,574	299.89	297.33	229	230	0	69,088	301.69	300.38
ALDERWOOD HCS / SNOHOMISH	5	5	0	1,445	289.00	289.00	4	4	0	1,356	339.00	339.00
BELLINGHAM HCS / WHATCOM	5	6	0	565	113.07	94.22	3	4	0	492	164.15	123.11
EVERETT HCS / SNOHOMISH	14	14	0	2,663	190.20	190.20	18	18	0	3,813	211.83	211.83
MOUNT VERNON HCS / SKAGIT	3	3	0	587	195.54	195.54	3	3	0	755	251.51	251.51
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	4	4	0	349	87.31	87.31	5	5	0	688	137.65	137.65
REGION 4	3,106	3,195	0	950,352	305.97	297.45	3,400	3,491	0	994,546	292.51	284.89
HOLGATE-RENTON / KING	216	230	0	66,185	306.41	287.76	208	222	0	63,174	303.72	284.57
BALLARD / KING	405	416	0	125,500	309.88	301.68	467	479	0	137,302	294.01	286.64
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	447	450	0	135,904	304.04	302.01	513	516	0	151,732	295.77	294.05
BURIEN / KING	362	366	0	116,394	321.53	318.02	385	389	0	119,385	310.09	306.90
WEST SEATTLE / KING	136	135	0	39,255	288.64	290.78	133	133	0	36,512	274.52	274.52
CAPITOL HILL / KING	300	302	0	86,554	288.51	286.60	343	345	0	89,622	261.29	259.77
EASTSIDE / KING	288	310	0	90,697	314.92	292.57	298	318	0	90,313	303.06	284.00
KING SOUTH / KING	345	356	0	107,993	313.02	303.35	401	412	0	120,399	300.25	292.23
FEDERAL WAY / KING	212	217	0	67,168	316.83	309.53	224	229	0	65,464	292.25	285.87
RAINIER / KING	325	340	0	100,669	309.75	296.09	356	374	0	106,695	299.71	285.28
AUBURN / KING	1	1	0	206	206.00	206.00	2	2	0	678	339.00	339.00
HOLGATE HCS / KING	69	72	0	13,826	200.38	192.03	70	72	0	13,270	189.57	184.31
REGION 5	1,531	1,549	0	473,325	309.16	305.57	1,721	1,742	0	513,394	298.31	294.72
BREMERTON / KITSAP	294	295	0	92,719	315.37	314.30	324	325	0	101,377	312.89	311.93
NW SPECIAL SVCS / PIERCE	688	694	0	215,281	312.91	310.20	786	794	0	234,767	298.69	295.68
PIERCE SOUTH / PIERCE	293	301	0	90,029	307.27	299.10	315	323	0	93,049	295.40	288.08
NW WORKFIRST / PIERCE	2	2	0	420	209.75	209.75	6	6	0	1,717	286.18	286.18
PUYALLUP VALLEY / PIERCE	212	212	0	65,905	310.87	310.87	242	243	0	73,218	302.56	301.31
BREMERTON HCS / KITSAP	5	7	0	1,237	247.33	176.66	6	8	0	1,278	213.04	159.78
TACOMA HCS / PIERCE	24	25	0	4,933	205.54	197.31	27	28	0	5,191	192.26	185.40
PUYALLUP HCS OFFICE	13	13	0	2,802	215.56	215.56	15	15	0	2,796	186.40	186.40

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,721	1,740	0	502,280	291.85	288.67	1,745	1,763	0	509,624	292.05	289.07	REGION 3
278	286	0	81,041	291.52	283.36	299	307	0	88,284	295.26	287.57	ALDERWOOD / SNOHOMISH
123	124	0	35,032	284.81	282.52	123	124	0	35,568	289.17	286.84	SKYKOMISH V. / SNOHOMISH
358	360	0	104,594	292.16	290.54	364	365	0	107,766	296.06	295.25	BELLINGHAM / WHATCOM
455	460	0	134,579	295.78	292.56	455	460	0	133,384	293.15	289.97	EVERETT / SNOHOMISH
177	178	0	51,202	289.28	287.65	174	175	0	50,983	293.01	291.33	MOUNT VERNON / SKAGIT
5	5	0	1,562	312.40	312.40	9	9	0	2,512	279.11	279.11	FRIDAY HARBOR / SAN JUAN
60	60	0	18,238	303.97	303.97	63	63	0	17,736	281.53	281.53	OAK HARBOR / ISLAND
235	236	0	69,461	295.58	294.33	229	230	0	67,082	292.93	291.66	SMOKEY POINT / SNOHOMISH
4	4	0	1,059	264.66	264.66	5	5	0	1,118	223.52	223.52	ALDERWOOD HCS / SNOHOMISH
2	3	0	766	383.00	255.33	3	4	0	553	184.29	138.22	BELLINGHAM HCS / WHATCOM
14	14	0	3,586	256.16	256.16	13	13	0	3,230	248.49	248.49	EVERETT HCS / SNOHOMISH
4	4	0	430	107.45	107.45	2	2	0	381	190.31	190.31	MOUNT VERNON HCS / SKAGIT
1	1	0	42	41.62	41.62	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
5	5	0	688	137.65	137.65	6	6	0	1,027	171.21	171.21	SMOKEY PT. HCS / SNOHOMISH
3,356	3,443	0	994,686	296.39	288.90	3,350	3,443	0	972,756	290.37	282.53	REGION 4
223	238	0	67,611	303.19	284.08	220	236	0	64,381	292.64	272.80	HOLGATE-RENTON / KING
471	480	0	139,943	297.12	291.55	316	321	0	86,710	274.40	270.12	BALLARD / KING
0	0	0	0	-	-	174	181	0	55,653	319.85	307.48	LAKE CITY / KING
498	500	0	149,145	299.49	298.29	498	501	0	149,365	299.93	298.13	BELLTOWN / KING
365	369	0	114,170	312.79	309.40	336	339	0	103,118	306.90	304.18	BURIEN / KING
139	139	0	38,527	277.17	277.17	116	116	0	32,253	278.05	278.05	WEST SEATTLE / KING
324	325	0	90,474	279.24	278.38	338	339	0	91,533	270.81	270.01	CAPITOL HILL / KING
292	311	0	89,738	307.32	288.55	272	290	0	81,789	300.70	282.03	EASTSIDE / KING
421	432	0	125,818	298.86	291.25	441	453	0	125,966	285.64	278.07	KING SOUTH / KING
207	212	0	60,922	294.31	287.37	202	207	0	61,397	303.94	296.60	FEDERAL WAY / KING
341	359	0	103,073	302.27	287.11	354	375	0	106,393	300.54	283.71	RAINIER / KING
3	3	0	1,017	339.00	339.00	3	3	0	359	119.67	119.67	AUBURN / KING
72	75	0	14,247	197.88	189.97	80	82	0	13,840	173.00	168.78	HOLGATE HCS / KING
1,734	1,751	0	520,319	300.07	297.16	1,746	1,764	0	506,884	290.31	287.35	REGION 5
342	343	0	107,797	315.20	314.28	369	370	0	108,322	293.55	292.76	BREMERTON / KITSAP
356	358	0	93,066	261.42	259.96	366	369	0	99,459	271.74	269.54	NW SPECIAL SVCS / PIERCE
318	323	0	94,803	298.12	293.51	325	331	0	93,726	288.39	283.16	PIERCE SOUTH / PIERCE
435	441	0	142,704	328.05	323.59	394	398	0	121,771	309.06	305.96	NW WORKFIRST / PIERCE
236	236	0	73,020	309.41	309.41	247	248	0	75,209	304.49	303.26	PUYALLUP VALLEY / PIERCE
4	6	0	939	234.81	156.54	3	5	0	898	299.21	179.52	BREMERTON HCS / KITSAP
27	28	0	5,654	209.42	201.94	27	28	0	5,314	196.83	189.80	TACOMA HCS / PIERCE
16	16	0	2,336	146.02	146.02	15	15	0	2,186	145.76	145.76	PUYALLUP HCS OFFICE

REGION / CSO	APRIL					MARCH						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	1,501	1,510	1	453,615	302.21	300.21	1,531	1,543	0	460,587	300.84	298.50
ABERDEEN / GRAYS HARBOR	127	127	0	39,657	312.26	312.26	131	131	0	39,253	299.64	299.64
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	30	30	0	9,540	318.00	318.00	32	32	0	10,437	326.16	326.16
SOUTH BEND / PACIFIC	19	19	0	6,206	326.63	326.63	21	21	0	6,462	307.71	307.71
CHEHALIS / LEWIS	122	121	1	37,479	307.21	307.21	138	139	0	42,253	306.18	303.98
KELSO / COWLITZ	166	166	0	51,050	307.53	307.53	173	173	0	51,621	298.39	298.39
CATHLAMET / WAHKIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	241	242	0	72,817	302.14	300.89	249	250	0	75,944	305.00	303.78
COLUMBIA RIVER / CLARK	148	153	0	43,953	296.98	287.27	144	149	0	43,258	300.41	290.32
GOLDENDALE / KLICKITAT	25	26	0	6,495	259.80	249.81	28	28	0	8,627	308.11	308.11
STEVENSON / SKAMANIA	23	23	0	7,236	314.61	314.61	23	23	0	6,430	279.57	279.57
WHITE SALMON / KLICKITAT	20	20	0	5,818	290.90	290.90	20	20	0	5,726	286.30	286.30
PORT ANGELES / CLALLAM	204	204	0	61,177	299.88	299.88	196	196	0	57,901	295.41	295.41
FORKS / CLALLAM	43	43	0	12,935	300.82	300.82	41	41	0	13,163	321.05	321.05
PT. TOWNSEND / JEFFERSON	57	57	0	17,186	301.51	301.51	65	65	0	20,046	308.40	308.40
SHELTON / MASON	65	66	0	19,795	304.53	299.92	68	69	0	21,046	309.50	305.01
VANCOUVER / CLARK	194	195	0	58,964	303.94	302.38	186	189	0	55,557	298.69	293.95
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	1	1	0	42	41.62	41.62	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	1	1	0	176	176.46	176.46	1	1	0	295	295.00	295.00
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	6	7	0	1,554	259.00	222.00	6	7	0	1,292	215.27	184.52
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	9	9	0	1,537	170.77	170.77	9	9	0	1,276	141.81	141.81
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-

1/. GA-U includes ACES program codes GI (A, K) and GA (A,B,D,R,U).

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

April 2002

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,502	1,516	0	454,107	302.33	299.54	1,555	1,572	0	466,675	300.11	296.87	REGION 6
129	129	0	39,578	306.81	306.81	133	133	0	39,419	296.38	296.38	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
38	38	0	12,171	320.29	320.29	37	37	0	11,816	319.35	319.35	LONG BEACH / PACIFIC
16	16	0	4,843	302.66	302.66	15	15	0	4,175	278.30	278.30	SOUTH BEND / PACIFIC
139	140	0	42,513	305.85	303.66	149	150	0	44,316	297.42	295.44	CHEHALIS / LEWIS
179	179	0	56,389	315.02	315.02	184	184	0	56,836	308.89	308.89	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHIAKUM
238	240	0	70,982	298.24	295.76	227	231	0	70,181	309.17	303.81	OLYMPIA / THURSTON
138	145	0	42,090	305.00	290.28	135	141	0	39,626	293.53	281.04	COLUMBIA RIVER / CLARK
27	27	0	8,142	301.56	301.56	30	30	0	8,912	297.07	297.07	GOLDENDALE / KLICKITAT
18	18	0	5,273	292.94	292.94	19	19	0	6,137	323.00	323.00	STEVENSON / SKAMANIA
19	19	0	5,475	288.16	288.16	23	24	0	6,999	304.30	291.63	WHITE SALMON / KLICKITAT
189	189	0	56,686	299.92	299.92	191	191	0	58,058	303.97	303.97	PORT ANGELES / CLALLAM
45	46	0	14,716	327.03	319.92	52	53	0	16,087	309.37	303.54	FORKS / CLALLAM
65	65	0	20,150	310.00	310.00	76	77	0	23,250	305.92	301.95	PT. TOWNSEND / JEFFERSON
65	65	0	18,896	290.71	290.71	59	59	0	17,031	288.66	288.66	SHELTON / MASON
178	180	0	53,041	297.98	294.67	202	204	0	59,766	295.87	292.97	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
1	1	0	42	41.62	41.62	2	2	0	79	39.56	39.56	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	1	1	0	339	339.00	339.00	KELSO HCS/COWLITZ
7	8	0	1,782	254.52	222.70	7	8	0	1,770	252.85	221.24	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	1	1	0	339	339.00	339.00	PORT ANGELES HCS/CLALLAM
10	10	0	1,001	100.08	100.08	12	12	0	1,540	128.31	128.31	VANCOUVER HCS/CLARK
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
1	1	0	339	339.00	339.00	0	0	0	0	-	-	WASHCAP

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	9,681	9,693	0	1,067,814	110.30	110.16	9,509	9,521	1	1,357,953	142.81	142.61
REGION 1	1,565	1,568	0	251,322	160.59	160.28	1,585	1,587	1	214,704	135.46	135.20
COLVILLE / STEVENS	86	86	0	4,269	49.64	49.64	85	85	0	685	8.06	8.06
NEWPORT / PEND OREILLE	40	40	0	-10,931	-273.28	-273.28	39	39	0	10,167	260.69	260.69
REPUBLIC / FERRY	34	34	0	-925	-27.20	-27.20	35	34	1	2,613	74.65	74.65
MOSES LAKE / GRANT	91	91	0	5,438	59.76	59.76	91	91	0	15,169	166.69	166.69
OTHELLO / ADAMS	4	4	0	1,356	339.00	339.00	4	4	0	-2,451	-612.66	-612.66
OKANOOGAN / OKANOOGAN	146	146	0	24,891	170.49	170.49	153	153	0	34,199	223.52	223.52
SPO. CENTRAL / SPOKANE	41	41	0	6,405	156.22	156.22	43	43	0	-106	-2.47	-2.47
COLFAX / WHITMAN	27	27	0	3,251	120.41	120.41	30	30	0	-1,115	-37.17	-37.17
SPO. VALLEY / SPOKANE	261	262	0	36,750	140.80	140.27	255	256	0	28,540	111.92	111.48
SPO. NORTH / SPOKANE	233	233	0	55,673	238.94	238.94	227	227	0	17,713	78.03	78.03
SPO. SOUTHWEST / SPOKANE	334	334	0	70,010	209.61	209.61	349	349	0	54,165	155.20	155.20
DAVENPORT / LINCOLN	11	11	0	3,468	315.27	315.27	10	10	0	3,129	312.90	312.90
WENATCHEE / CHELAN	148	150	0	28,309	191.28	188.73	152	154	0	18,270	120.20	118.64
WENATCHEE / DOUGLAS	17	17	0	5,163	303.71	303.71	20	20	0	6,168	308.40	308.40
CLARKSTON / ASOTIN	46	46	0	8,011	174.15	174.15	49	49	0	15,377	313.83	313.83
POMEROY / GARFIELD	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
MATTAWA / GRANT	2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00
CLARKSTON HCS / ASOTIN	2	2	0	381	190.31	190.31	1	1	0	42	41.62	41.62
COLVILLE HCS / STEVENS	9	9	0	73	8.11	8.11	11	11	0	3,614	328.55	328.55
MOSES LAKE HCS / GRANT	2	2	0	678	339.00	339.00	1	1	0	339	339.00	339.00
OMAK HCS / OKANOOGAN	4	4	0	1,356	339.00	339.00	4	4	0	1,356	339.00	339.00
SPOKANE HCS / SPOKANE	25	25	0	6,373	254.94	254.94	22	22	0	5,508	250.35	250.35
WENATCHEE HCS / DOUGLAS	1	1	0	305	305.10	305.10	1	1	0	305	305.10	305.10
REGION 2	676	677	0	110,806	163.91	163.67	678	680	0	60,406	89.09	88.83
KENNEWICK / BENTON	169	169	0	36,854	218.07	218.07	178	178	0	35,591	199.95	199.95
PASCO / FRANKLIN	95	96	0	16,849	177.36	175.51	89	90	0	6,956	78.15	77.29
SUNNYSIDE / YAKIMA	41	41	0	6,063	147.89	147.89	28	28	0	-4,852	-173.29	-173.29
TOPPENISH / YAKIMA	34	34	0	4,518	132.89	132.89	30	30	0	-2,443	-81.45	-81.45
WALLA WALLA / WALLA WALLA	62	62	0	12,126	195.58	195.58	64	65	0	7,219	112.79	111.06
DAYTON / COLUMBIA	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
WAPATO / YAKIMA	15	15	0	-5,693	-379.52	-379.52	15	15	0	3,644	242.96	242.96
YAKIMA-KITTITAS / YAKIMA	104	104	0	17,796	171.11	171.11	102	102	0	15,737	154.29	154.29
ELLENSBURG / KITTITAS	22	22	0	-4,632	-210.56	-210.56	23	23	0	-9,586	-416.77	-416.77
YAKIMA / YAKIMA	121	121	0	24,010	198.43	198.43	121	121	0	-40	-0.33	-0.33
GRANDVIEW / YAKIMA	1	1	0	339	339.00	339.00	17	17	0	5,480	322.36	322.36
PASCO HCS / FRANKLIN	3	3	0	717	238.95	238.95	4	4	0	923	230.71	230.71
SUNNYSIDE HCS / YAKIMA	2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31
HCS / WALLA WALLA	2	2	0	381	190.31	190.31	1	1	0	339	339.00	339.00
YAKIMA HCS / YAKIMA	4	4	0	759	189.79	189.79	3	3	0	718	239.18	239.18
CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
9,349	9,364	0	1,062,198	113.62	113.43	8,983	8,996	0	1,275,968	142.04	141.84	TOTAL
1,547	1,550	0	254,675	164.63	164.31	1,459	1,463	0	204,597	140.23	139.85	REGION 1
85	85	0	6,111	71.90	71.90	88	88	0	18,056	205.18	205.18	COLVILLE / STEVENS
39	39	0	12,284	314.98	314.98	43	43	0	11,796	274.33	274.33	NEWPORT / PEND OREILLE
33	33	0	10,433	316.15	316.15	29	29	0	9,079	313.07	313.07	REPUBLIC / FERRY
92	92	0	-9,655	-104.95	-104.95	89	89	0	15,354	172.52	172.52	MOSES LAKE / GRANT
4	4	0	1,562	390.50	390.50	6	6	0	1,768	294.67	294.67	OTHELLO / ADAMS
154	154	0	36,455	236.72	236.72	145	145	0	16,024	110.51	110.51	OKANOGAN / OKANOGAN
49	49	0	-10,251	-209.21	-209.21	66	66	0	3,332	50.49	50.49	SPO. CENTRAL / SPOKANE
30	30	0	7,971	265.71	265.71	23	23	0	7,245	315.00	315.00	COLFAX / WHITMAN
254	255	0	54,850	215.95	215.10	231	233	0	34,628	149.91	148.62	SPO. VALLEY / SPOKANE
208	208	0	30,308	145.71	145.71	179	179	0	1,284	7.17	7.17	SPO. NORTH / SPOKANE
321	321	0	73,380	228.60	228.60	308	308	0	39,804	129.24	129.24	SPO. SOUTHWEST / SPOKANE
10	10	0	-3,301	-330.10	-330.10	12	12	0	362	30.17	30.17	DAVENPORT / LINCOLN
147	149	0	13,599	92.51	91.27	133	135	0	18,233	137.09	135.06	WENATCHEE / CHELAN
20	20	0	6,445	322.25	322.25	16	16	0	5,089	318.06	318.06	WENATCHEE / DOUGLAS
55	55	0	11,741	213.47	213.47	50	50	0	11,659	233.17	233.17	CLARKSTON / ASOTIN
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	POMEROY / GARFIELD
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	MATTAWA / GRANT
1	1	0	42	41.62	41.62	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
12	12	0	3,944	328.67	328.67	12	12	0	4,013	334.42	334.42	COLVILLE HCS / STEVENS
2	2	0	678	339.00	339.00	1	1	0	151	151.00	151.00	MOSES LAKE HCS / GRANT
4	4	0	1,356	339.00	339.00	3	3	0	1,017	339.00	339.00	OMAK HCS / OKANOGAN
24	24	0	5,740	239.18	239.18	22	22	0	4,720	214.54	214.54	SPOKANE HCS / SPOKANE
1	1	0	305	305.10	305.10	1	1	0	305	305.10	305.10	WENATCHEE HCS / DOUGLAS
630	633	0	53,183	84.42	84.02	578	579	0	112,770	195.10	194.77	REGION 2
183	184	0	44,305	242.10	240.79	167	167	0	42,030	251.68	251.68	KENNEWICK / BENTON
81	82	0	11,069	136.65	134.99	71	72	0	-5,044	-71.04	-70.05	PASCO / FRANKLIN
28	28	0	-1,188	-42.41	-42.41	30	30	0	7,437	247.90	247.90	SUNNYSIDE / YAKIMA
25	25	0	-1,210	-48.40	-48.40	24	24	0	5,941	247.55	247.55	TOPPENISH / YAKIMA
63	63	0	13,785	218.81	218.81	63	63	0	9,328	148.06	148.06	WALLA WALLA / WALLA WALLA
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	DAYTON / COLUMBIA
15	15	0	-8,626	-575.05	-575.05	12	12	0	3,668	305.67	305.67	WAPATO / YAKIMA
67	68	0	9,198	137.28	135.26	51	51	0	5,016	98.35	98.35	YAKIMA-KITTITAS / YAKIMA
23	23	0	7,671	333.52	333.52	23	23	0	3,575	155.45	155.45	ELLENSBURG / KITTITAS
114	114	0	-30,885	-270.92	-270.92	109	109	0	32,417	297.40	297.40	YAKIMA / YAKIMA
18	18	0	5,819	323.28	323.28	14	14	0	4,347	310.50	310.50	GRANDVIEW / YAKIMA
4	4	0	923	230.71	230.71	4	4	0	1,056	263.96	263.96	PASCO HCS / FRANKLIN
3	3	0	587	195.54	195.54	4	4	0	1,223	305.75	305.75	SUNNYSIDE HCS / YAKIMA
2	2	0	678	339.00	339.00	1	1	0	381	380.62	380.62	HCS / WALLA WALLA
3	3	0	718	239.18	239.18	4	4	0	1,057	264.14	264.14	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

April 2002

REGION / CSO	APRIL					MARCH						
	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE PER PERSON		
REGION 3	1,762	1,765	0	312,147	177.16	176.85	1,725	1,727	0	411,783	238.71	238.44
ALDERWOOD / SNOHOMISH	277	278	0	77,714	280.55	279.55	257	258	0	59,559	231.75	230.85
SKYKOMISH V. / SNOHOMISH	159	159	0	41,007	257.91	257.91	156	156	0	43,876	281.26	281.26
BELLINGHAM / WHATCOM	363	363	0	13,879	38.23	38.23	359	359	0	94,912	264.38	264.38
EVERETT / SNOHOMISH	424	425	0	76,360	180.10	179.67	407	407	0	81,614	200.53	200.53
MOUNT VERNON / SKAGIT	208	209	0	23,833	114.58	114.03	205	206	0	56,490	275.56	274.22
FRIDAY HARBOR / SAN JUAN	18	18	0	3,571	198.38	198.38	19	19	0	4,309	226.78	226.78
OAK HARBOR / ISLAND	75	75	0	20,838	277.83	277.83	75	75	0	12,282	163.76	163.76
SMOKEY POINT / SNOHOMISH	201	201	0	45,401	225.88	225.88	211	211	0	49,437	234.30	234.30
ALDERWOOD HCS / SNOHOMISH	7	7	0	2,107	301.03	301.03	10	10	0	2,785	278.52	278.52
BELLINGHAM HCS / WHATCOM	8	8	0	2,412	301.48	301.48	8	8	0	2,412	301.48	301.48
EVERETT HCS / SNOHOMISH	9	9	0	1,901	211.17	211.17	6	6	0	1,134	188.92	188.92
MOUNT VERNON HCS / SKAGIT	1	1	0	339	339.00	339.00	3	3	0	884	294.67	294.67
SKYKOMISH HCS / SNOHOMISH	3	3	0	267	89.08	89.08	2	2	0	83	41.62	41.62
SMOKEY PT. HCS / SNOHOMISH	9	9	0	2,520	279.96	279.96	7	7	0	2,006	286.57	286.57
REGION 4	3,193	3,194	0	584,524	183.06	183.01	3,039	3,041	0	583,557	192.02	191.90
HOLGATE-RENTON / KING	182	183	0	25,858	142.08	141.30	189	191	0	44,037	233.00	230.56
BALLARD / KING	553	553	0	123,524	223.37	223.37	533	533	0	118,743	222.78	222.78
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	-13,890	-	-
BELLTOWN / KING	899	900	0	206,623	229.84	229.58	825	826	0	161,016	195.17	194.93
BURIEN / KING	154	154	0	18,733	121.64	121.64	137	137	0	14,052	102.57	102.57
WEST SEATTLE / KING	207	207	0	37,692	182.09	182.09	200	200	0	57,194	285.97	285.97
CAPITOL HILL / KING	258	258	0	45,366	175.84	175.84	251	251	0	47,679	189.96	189.96
EASTSIDE / KING	163	163	0	11,451	70.25	70.25	159	159	0	40,562	255.11	255.11
KING SOUTH / KING	330	329	0	65,725	199.17	199.77	306	305	0	60,998	199.34	199.99
FEDERAL WAY / KING	154	154	0	33,962	220.53	220.53	159	159	0	43,065	270.85	270.85
RAINIER / KING	202	202	0	146	0.72	0.72	185	185	0	-5,621	-30.38	-30.38
AUBURN / KING	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
HOLGATE HCS / KING	90	90	0	15,105	167.83	167.83	94	94	0	15,382	163.64	163.64
REGION 5	1,303	1,305	0	97,576	74.89	74.77	1,287	1,289	0	116,623	90.62	90.48
BREMERTON / KITSAP	289	289	0	30,615	105.93	105.93	307	308	0	32,745	106.66	106.31
NW SPECIAL SVCS / PIERCE	575	575	0	58,207	101.23	101.23	545	545	0	50,871	93.34	93.34
PIERCE SOUTH / PIERCE	228	229	0	10,264	45.02	44.82	235	236	0	21,189	90.17	89.78
NW WORKFIRST / PIERCE	3	3	0	-14,499	-4,833.15	-4,833.15	5	5	0	-18,145	-3,629.07	-3,629.07
PUYALLUP VALLEY / PIERCE	177	178	0	5,684	32.11	31.93	158	158	0	20,518	129.86	129.86
BREMERTON HCS / KITSAP	7	7	0	1,739	248.40	248.40	9	9	0	2,417	268.53	268.53
TACOMA HCS / PIERCE	20	20	0	4,812	240.58	240.58	25	25	0	6,311	252.45	252.45
PUYALLUP HCS	4	4	0	756	188.92	188.92	3	3	0	717	238.95	238.95
CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

FEBRUARY					JANUARY					REGION / CSO			
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON		
1,691	1,693	0	255,812	151.28	151.10	1,568	1,568	0	209,629	133.69	133.69	REGION 3	
261	262	0	51,961	199.09	198.33	217	217	0	32,160	148.20	148.20	ALDERWOOD / SNOHOMISH	
155	156	0	10,230	66.00	65.58	147	147	0	10,390	70.68	70.68	SKYKOMISH V. / SNOHOMISH	
349	349	0	47,066	134.86	134.86	328	328	0	34,872	106.32	106.32	BELLINGHAM / WHATCOM	
393	393	0	51,294	130.52	130.52	371	371	0	42,896	115.62	115.62	EVERETT / SNOHOMISH	
194	194	0	18,653	96.15	96.15	188	188	0	15,979	85.00	85.00	MOUNT VERNON / SKAGIT	
16	16	0	4,943	308.94	308.94	14	14	0	4,432	316.57	316.57	FRIDAY HARBOR / SAN JUAN	
76	76	0	18,049	237.48	237.48	72	72	0	19,114	265.47	265.47	OAK HARBOR / ISLAND	
212	212	0	44,431	209.58	209.58	201	201	0	42,080	209.35	209.35	SMOKEY POINT / SNOHOMISH	
9	9	0	2,149	238.76	238.76	7	7	0	1,471	210.12	210.12	ALDERWOOD HCS / SNOHOMISH	
7	7	0	2,167	309.57	309.57	6	6	0	2,034	339.00	339.00	BELLINGHAM HCS / WHATCOM	
7	7	0	1,773	253.24	253.24	8	8	0	2,112	263.96	263.96	EVERETT HCS / SNOHOMISH	
2	2	0	678	339.00	339.00	1	1	0	339	339.00	339.00	MOUNT VERNON HCS / SKAGIT	
1	1	0	42	41.62	41.62	1	1	0	42	41.62	41.62	SKYKOMISH HCS / SNOHOMISH	
9	9	0	2,378	264.19	264.19	7	7	0	1,709	244.09	244.09	SMOKEY PT. HCS / SNOHOMISH	
2,942	2,945	0	475,689	161.69	161.52	2,821	2,824	0	500,746	177.51	177.32	REGION 4	
182	184	0	-37,371	-205.33	-203.10	179	182	0	-24,122	-134.76	-132.54	HOLGATE-RENTON / KING	
491	491	0	84,185	171.46	171.46	299	299	0	45,436	151.96	151.96	BALLARD / KING	
0	0	0	0	-	-	165	165	0	25,350	153.64	153.64	LAKE CITY / KING	
797	797	0	211,300	265.12	265.12	767	767	0	172,617	225.06	225.06	BELLTOWN / KING	
145	145	0	1,801	12.42	12.42	147	147	0	22,924	155.95	155.95	BURIEN / KING	
184	184	0	30,365	165.02	165.02	182	182	0	47,470	260.83	260.83	WEST SEATTLE / KING	
247	247	0	17,961	72.72	72.72	239	239	0	49,369	206.56	206.56	CAPITOL HILL / KING	
154	154	0	25,413	165.02	165.02	153	153	0	34,904	228.13	228.13	EASTSIDE / KING	
293	293	0	70,889	241.94	241.94	280	280	0	57,689	206.03	206.03	KING SOUTH / KING	
163	163	0	27,409	168.15	168.15	142	142	0	32,647	229.91	229.91	FEDERAL WAY / KING	
194	195	0	27,250	140.46	139.74	181	181	0	21,740	120.11	120.11	RAINIER / KING	
2	2	0	545	272.50	272.50	2	2	0	545	272.50	272.50	AUBURN / KING	
90	90	0	15,943	177.14	177.14	85	85	0	14,176	166.77	166.77	HOLGATE HCS / KING	
1,313	1,315	0	86,162	65.62	65.52	1,320	1,323	0	166,606	126.22	125.93	REGION 5	
318	319	0	23,263	73.16	72.93	320	321	0	-9,021	-28.19	-28.10	BREMERTON / KITSAP	
140	140	0	-64,469	-460.49	-460.49	238	238	0	43,694	183.59	183.59	NW SPECIAL SVCS / PIERCE	
242	243	0	36,558	151.06	150.44	244	246	0	29,112	119.31	118.34	PIERCE SOUTH / PIERCE	
428	428	0	41,731	97.50	97.50	335	335	0	62,201	185.67	185.67	NW WORKFIRST / PIERCE	
149	149	0	40,519	271.94	271.94	142	142	0	30,359	213.80	213.80	PUYALLUP VALLEY / PIERCE	
8	8	0	1,993	249.10	249.10	9	9	0	2,451	272.30	272.30	BREMERTON HCS / KITSAP	
22	22	0	5,428	246.73	246.73	23	23	0	5,160	224.33	224.33	TACOMA HCS / PIERCE	
6	6	0	1,139	189.85	189.85	9	9	0	2,651	294.54	294.54	PUYALLUP HCS	
0	0	0	0	-	-	0	0	0	0	-	-	CALL CENTER	

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	1,182	1,184	0	-288,562	-244.13	-243.72	1,195	1,197	0	-29,121	-24.37	-24.33
ABERDEEN / GRAYS HARBOR	78	78	0	7,159	91.78	91.78	79	79	0	4,073	51.56	51.56
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	27	27	0	8,840	327.41	327.41	26	26	0	-1,428	-54.92	-54.92
SOUTH BEND / PACIFIC	18	18	0	6,069	337.17	337.17	19	19	0	-1,728	-90.95	-90.95
CHEHALIS / LEWIS	94	94	0	31,571	335.86	335.86	91	91	0	20,776	228.31	228.31
KELSO / COWLITZ	160	160	0	-43,858	-274.11	-274.11	165	165	0	639	3.87	3.87
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	226	227	0	31,193	138.02	137.42	214	215	0	24,909	116.40	115.85
COLUMBIA RIVER / CLARK	111	111	0	-18,361	-165.42	-165.42	125	125	0	25,903	207.22	207.22
GOLDENDALE / KLICKITAT	18	18	0	5,585	310.28	310.28	18	18	0	1,164	64.69	64.69
STEVENSON / SKAMANIA	12	13	0	-1,721	-143.42	-132.38	13	14	0	208	16.00	14.85
WHITE SALMON / KLICKITAT	4	4	0	-846	-211.45	-211.45	5	5	0	1,388	277.60	277.60
PORT ANGELES / CLALLAM	106	106	0	12,212	115.21	115.21	106	106	0	28,373	267.67	267.67
FORKS / CLALLAM	26	26	0	4,787	184.13	184.13	26	26	0	8,849	340.35	340.35
PT. TOWNSEND / JEFFERSON	29	29	0	6,256	215.71	215.71	29	29	0	-9,849	-339.62	-339.62
SHELTON / MASON	79	79	0	8,913	112.83	112.83	79	79	0	16,565	209.68	209.68
VANCOUVER / CLARK	163	163	0	-2,329	-14.29	-14.29	170	170	0	9,596	56.45	56.45
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	10	10	0	3,093	309.26	309.26	9	9	0	2,745	305.01	305.01
CHEHALIS HCS/LEWIS	6	6	0	1,931	321.83	321.83	5	5	0	1,592	318.40	318.40
KELSO HCS/COWLITZ	2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31
OLYMPIA HCS/THURSTON	4	4	0	1,059	264.66	264.66	3	3	0	1,017	339.00	339.00
PORT ANGELES HCS/CLALLAM	1	1	0	236	236.00	236.00	2	2	0	575	287.50	287.50
VANCOUVER HCS/CLARK	7	7	0	1,178	168.27	168.27	8	8	0	1,549	193.59	193.59
ECONOMIC SERVICES	0	0	0	-88062.1	-	-	0	0	0	-40469.39	-	-
OFFICE OF FINANCIAL REC	0	0	0	-88062.1	-	-	0	0	0	-40469.39	-	-
CUSTOMER SERVICE CENTER	0	0	0	-88062.1	-	-	0	0	0	-40469.39	-	-
DIV OF CHILD SUPPORT	0	0	0	-88062.1	-	-	0	0	0	-40469.39	-	-
WASHCAP	1	1	0	339	339.00	339.00	1	1	0	-4540.55	-	-

(CONTINUED NEXT PAGE)

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

April 2002

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
1,226	1,228	0	-63,323	-51.65	-51.57	1,237	1,239	0	81,620	65.98	65.88	REGION 6
78	78	0	11,640	149.23	149.23	78	78	0	17,561	225.14	225.14	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
26	26	0	4,941	190.05	190.05	24	24	0	7,237	301.52	301.52	LONG BEACH / PACIFIC
20	20	0	6,747	337.35	337.35	22	22	0	4,409	200.41	200.41	SOUTH BEND / PACIFIC
89	89	0	7,723	86.78	86.78	86	86	0	15,697	182.52	182.52	CHEHALIS / LEWIS
166	166	0	-2,067	-12.45	-12.45	171	171	0	-39,918	-233.44	-233.44	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
226	227	0	41,475	183.52	182.71	228	229	0	39,909	175.04	174.28	OLYMPIA / THURSTON
140	140	0	1,753	12.52	12.52	150	150	0	20,563	137.09	137.09	COLUMBIA RIVER / CLARK
22	22	0	-13,834	-628.81	-628.81	23	23	0	-5,363	-233.18	-233.18	GOLDENDALE / KLICKITAT
13	14	0	-4,894	-376.46	-349.57	14	15	0	2,527	180.51	168.47	STEVENSON / SKAMANIA
4	4	0	1,356	339.00	339.00	4	4	0	-2,433	-608.13	-608.13	WHITE SALMON / KLICKITAT
107	107	0	3,483	32.55	32.55	109	109	0	18,890	173.30	173.30	PORT ANGELES / CLALLAM
27	27	0	-399	-14.79	-14.79	28	28	0	-3,492	-124.72	-124.72	FORKS / CLALLAM
25	25	0	-11,683	-467.32	-467.32	27	27	0	8,871	328.56	328.56	PT. TOWNSEND / JEFFERSON
78	78	0	24,675	316.34	316.34	84	84	0	8,157	97.11	97.11	SHELTON / MASON
173	173	0	16,017	92.58	92.58	161	161	0	-2,241	-13.92	-13.92	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
10	10	0	2,932	293.21	293.21	10	10	0	3,356	335.61	335.61	ABERDEEN HCS/GRAYS HRBR
5	5	0	1,507	301.40	301.40	2	2	0	678	339.00	339.00	CHEHALIS HCS/LEWIS
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	KELSO HCS/COWLITZ
3	3	0	1,000	333.35	333.35	4	4	0	1,339	334.76	334.76	OLYMPIA HCS/THURSTON
3	3	0	914	304.67	304.67	3	3	0	916	305.33	305.33	PORT ANGELES HCS/CLALLAM
9	9	0	1,367	151.90	151.90	8	8	0	1,187	148.44	148.44	VANCOUVER HCS/CLARK
0	0	0	-39612.25	-	-	0	0	0	-1632.85	-	-	ECONOMIC SERVICES
0	0	0	-39612.25	-	-	0	0	0	-1632.85	-	-	OFFICE OF FINANCIAL REC
0	0	0	-39612.25	-	-	0	0	0	-1632.85	-	-	CUSTOMER SERVICE CENTER
0	0	0	-39612.25	-	-	0	0	0	-1632.85	-	-	DIV OF CHILD SUPPORT
1	1	0	133	133.00	133.00	0	0	0	-10038.1	-	-	WASHCAP

1/ Previously referred to as Expedited Medical and Expedited Medicaid Disability.

TABLE 21: ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	916	916	0	31,520	34.41	34.41	931	931	0	31,749	34.10	34.10
REGION 1	118	118	0	3,602	30.52	30.52	123	123	0	3,668	29.82	29.82
COLVILLE / STEVENS	9	9	0	285	31.65	31.65	8	8	0	259	32.41	32.41
NEWPORT / PEND OREILLE	1	1	0	36	36.25	36.25	0	0	0	0	-	-
REPUBLIC / FERRY	3	3	0	73	24.17	24.17	2	2	0	64	31.95	31.95
MOSES LAKE / GRANT	8	8	0	243	30.43	30.43	11	11	0	345	31.32	31.32
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	5	5	0	154	30.81	30.81	7	7	0	212	30.25	30.25
SPO. CENTRAL / SPOKANE	28	28	0	866	30.93	30.93	36	36	0	1,192	33.10	33.10
COLFAX / WHITMAN	1	1	0	39	38.84	38.84	3	3	0	84	27.98	27.98
SPO. VALLEY / SPOKANE	9	9	0	308	34.24	34.24	8	8	0	234	29.29	29.29
SPO. NORTH / SPOKANE	12	12	0	359	29.95	29.95	15	15	0	439	29.28	29.28
SPO. SOUTHWEST / SPOKANE	18	18	0	470	26.09	26.09	16	16	0	426	26.63	26.63
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	22	22	0	716	32.54	32.54	15	15	0	395	26.31	26.31
WENATCHEE / DOUGLAS	1	1	0	39	38.84	38.84	1	1	0	5	5.01	5.01
CLARKSTON / ASOTIN	1	1	0	14	13.84	13.84	1	1	0	14	13.84	13.84
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	112	112	0	3,456	30.86	30.86	113	113	0	3,522	31.17	31.17
KENNEWICK / BENTON	19	19	0	648	34.10	34.10	19	19	0	610	32.11	32.11
PASCO / FRANKLIN	7	7	0	243	34.77	34.77	12	12	0	462	38.47	38.47
SUNNYSIDE / YAKIMA	1	1	0	18	18.13	18.13	2	2	0	78	38.84	38.84
TOPPENISH / YAKIMA	5	5	0	194	38.84	38.84	10	10	0	327	32.70	32.70
WALLA WALLA / WALLA WALLA	3	3	0	117	38.84	38.84	6	6	0	158	26.31	26.31
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	13	13	0	400	30.77	30.77	12	12	0	351	29.23	29.23
YAKIMA-KITTITAS / YAKIMA	28	28	0	783	27.97	27.97	26	26	0	819	31.52	31.52
ELLENSBURG / KITTITAS	8	8	0	264	33.01	33.01	5	5	0	145	29.01	29.01
YAKIMA / YAKIMA	22	22	0	668	30.37	30.37	20	20	0	534	26.69	26.69
GRANDVIEW / YAKIMA	6	6	0	120	20.07	20.07	1	1	0	39	38.84	38.84
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
905	905	0	31,150	34.42	34.42	986	986	0	33,245	33.72	33.72	TOTAL
132	132	0	4,073	30.86	30.86	149	149	0	4,527	30.38	30.38	REGION 1
9	9	0	339	37.64	37.64	12	12	0	413	34.46	34.46	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
2	2	0	69	34.68	34.68	2	2	0	66	33.20	33.20	REPUBLIC / FERRY
12	12	0	243	20.23	20.23	5	5	0	167	33.33	33.33	MOSES LAKE / GRANT
0	0	0	0	-	-	1	1	0	26	26.31	26.31	OTHELLO / ADAMS
12	12	0	357	29.71	29.71	11	11	0	323	29.39	29.39	OKANOGAN / OKANOGAN
29	29	0	947	32.64	32.64	34	34	0	1,123	33.02	33.02	SPO. CENTRAL / SPOKANE
1	1	0	39	38.84	38.84	2	2	0	78	38.84	38.84	COLFAX / WHITMAN
16	16	0	549	34.33	34.33	17	17	0	418	24.61	24.61	SPO. VALLEY / SPOKANE
18	18	0	548	30.44	30.44	15	15	0	408	27.23	27.23	SPO. NORTH / SPOKANE
18	18	0	559	31.06	31.06	30	30	0	847	28.23	28.23	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	1	1	0	31	31.32	31.32	DAVENPORT / LINCOLN
13	13	0	382	29.42	29.42	15	15	0	492	32.83	32.83	WENATCHEE / CHELAN
0	0	0	0	-	-	1	1	0	39	38.84	38.84	WENATCHEE / DOUGLAS
2	2	0	42	20.79	20.79	3	3	0	94	31.32	31.32	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
110	110	0	3,859	35.08	35.08	117	117	0	4,399	37.60	37.60	REGION 2
17	17	0	622	36.60	36.60	21	21	0	1,019	48.51	48.51	KENNEWICK / BENTON
9	9	0	287	31.93	31.93	9	9	0	261	28.96	28.96	PASCO / FRANKLIN
5	5	0	172	34.40	34.40	4	4	0	88	21.93	21.93	SUNNYSIDE / YAKIMA
10	10	0	277	27.74	27.74	12	12	0	410	34.14	34.14	TOPPENISH / YAKIMA
5	5	0	153	30.52	30.52	8	8	0	311	38.84	38.84	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
16	16	0	555	34.68	34.68	14	14	0	416	29.71	29.71	WAPATO / YAKIMA
24	24	0	682	28.44	28.44	22	22	0	791	35.94	35.94	YAKIMA-KITTITAS / YAKIMA
3	3	0	117	38.84	38.84	5	5	0	159	31.82	31.82	ELLENSBURG / KITTITAS
18	18	0	592	32.87	32.87	17	17	0	493	28.97	28.97	YAKIMA / YAKIMA
3	3	0	401	133.81	133.81	5	5	0	453	90.60	90.60	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

TABLE 21: ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	140	140	0	4,711	33.65	33.65	149	149	0	5,075	34.06	34.06
ALDERWOOD / SNOHOMISH	7	7	0	254	36.25	36.25	10	10	0	340	33.95	33.95
SKYKOMISH V. / SNOHOMISH	2	2	0	74	36.90	36.90	2	2	0	56	27.84	27.84
BELLINGHAM / WHATCOM	35	35	0	1,348	38.51	38.51	40	40	0	1,454	36.35	36.35
EVERETT / SNOHOMISH	15	15	0	557	37.11	37.11	14	14	0	456	32.56	32.56
MOUNT VERNON / SKAGIT	75	75	0	2,258	30.10	30.10	72	72	0	2,349	32.63	32.63
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	3	3	0	117	38.84	38.84	6	6	0	227	37.80	37.80
SMOKEY POINT / SNOHOMISH	3	3	0	105	34.96	34.96	5	5	0	194	38.84	38.84
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	194	194	0	7,318	37.72	37.72	202	202	0	7,437	36.82	36.82
HOLGATE-RENTON / KING	6	6	0	233	38.84	38.84	11	11	0	397	36.11	36.11
BALLARD / KING	17	17	0	562	33.08	33.08	17	17	0	583	34.27	34.27
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	25	25	0	899	35.96	35.96	26	26	0	921	35.42	35.42
BURIEN / KING	20	20	0	702	35.08	35.08	26	26	0	973	37.41	37.41
WEST SEATTLE / KING	10	10	0	925	92.53	92.53	10	10	0	856	85.57	85.57
CAPITOL HILL / KING	27	27	0	997	36.92	36.92	29	29	0	1,071	36.95	36.95
EASTSIDE / KING	12	12	0	430	35.82	35.82	10	10	0	377	37.71	37.71
KING SOUTH / KING	33	33	0	1,105	33.48	33.48	29	29	0	873	30.11	30.11
FEDERAL WAY / KING	2	2	0	78	38.84	38.84	2	2	0	74	36.96	36.96
RAINIER / KING	42	42	0	1,388	33.04	33.04	42	42	0	1,312	31.25	31.25
AUBURN / KING	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	176	176	0	6,851	38.93	38.93	180	180	0	6,860	38.11	38.11
BREMERTON / KITSAP	41	41	0	2,369	57.78	57.78	46	46	0	2,376	51.65	51.65
NW SPECIAL SVCS / PIERCE	77	77	0	2,514	32.64	32.64	71	71	0	2,370	33.38	33.38
PIERCE SOUTH / PIERCE	33	33	0	1,202	36.43	36.43	40	40	0	1,329	33.22	33.22
NW WORKFIRST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	25	25	0	766	30.66	30.66	23	23	0	786	34.18	34.18
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
153	153	0	5,075	33.17	33.17	156	156	0	5,212	33.41	33.41	REGION 3
9	9	0	269	29.90	29.90	11	11	0	372	33.83	33.83	ALDERWOOD / SNOHOMISH
2	2	0	56	27.84	27.84	7	7	0	211	30.14	30.14	SKYKOMISH V. / SNOHOMISH
43	43	0	1,509	35.10	35.10	38	38	0	1,143	30.07	30.07	BELLINGHAM / WHATCOM
17	17	0	597	35.10	35.10	17	17	0	589	34.63	34.63	EVERETT / SNOHOMISH
69	69	0	2,179	31.57	31.57	68	68	0	2,336	34.35	34.35	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
7	7	0	250	35.67	35.67	8	8	0	298	37.19	37.19	OAK HARBOR / ISLAND
6	6	0	216	35.97	35.97	7	7	0	264	37.77	37.77	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
196	196	0	7,053	35.98	35.98	208	208	0	7,173	34.48	34.48	REGION 4
12	12	0	424	35.37	35.37	16	16	0	507	31.71	31.71	HOLGATE-RENTON / KING
15	15	0	442	29.50	29.50	15	15	0	440	29.32	29.32	BALLARD / KING
0	0	0	0	-	-	3	3	0	117	38.84	38.84	LAKE CITY / KING
25	25	0	876	35.04	35.04	22	22	0	718	32.63	32.63	BELLTOWN / KING
24	24	0	911	37.95	37.95	29	29	0	1,077	37.15	37.15	BURIEN / KING
13	13	0	901	69.28	69.28	16	16	0	570	35.62	35.62	WEST SEATTLE / KING
28	28	0	930	33.20	33.20	19	19	0	615	32.37	32.37	CAPITOL HILL / KING
12	12	0	415	34.56	34.56	14	14	0	472	33.74	33.74	EASTSIDE / KING
25	25	0	731	29.24	29.24	21	21	0	756	35.98	35.98	KING SOUTH / KING
2	2	0	53	26.36	26.36	5	5	0	193	38.59	38.59	FEDERAL WAY / KING
38	38	0	1,292	34.01	34.01	48	48	0	1,708	35.58	35.58	RAINIER / KING
2	2	0	78	38.84	38.84	0	0	0	0	-	-	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
152	152	0	5,648	37.16	37.16	157	157	0	5,423	34.54	34.54	REGION 5
32	32	0	1,623	50.71	50.71	33	33	0	1,569	47.55	47.55	BREMERTON / KITSAP
50	50	0	1,685	33.69	33.69	29	29	0	840	28.97	28.97	NW SPECIAL SVCS / PIERCE
37	37	0	1,234	33.36	33.36	43	43	0	1,327	30.85	30.85	PIERCE SOUTH / PIERCE
10	10	0	388	38.84	38.84	33	33	0	1,154	34.96	34.96	NW WORKFIRST / PIERCE
23	23	0	718	31.22	31.22	19	19	0	534	28.08	28.08	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	176	176	0	5,617	31.91	31.91	164	164	0	5,186	31.62	31.62
ABERDEEN / GRAYS HARBOR	17	17	0	562	33.05	33.05	15	15	0	378	25.18	25.18
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	1	1	0	39	38.84	38.84	1	1	0	14	13.78	13.78
CHEHALIS / LEWIS	11	11	0	315	28.60	28.60	10	10	0	323	32.32	32.32
KELSO / COWLITZ	33	33	0	975	29.55	29.55	23	23	0	764	33.22	33.22
CATHLAMET / WAHKIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	30	30	0	923	30.77	30.77	33	33	0	956	28.96	28.96
COLUMBIA RIVER / CLARK	6	6	0	199	33.24	33.24	7	7	0	249	35.58	35.58
GOLDENDALE / KLICKITAT	2	2	0	78	38.84	38.84	4	4	0	124	31.01	31.01
STEVENSON / SKAMANIA	7	7	0	269	38.47	38.47	7	7	0	180	25.77	25.77
WHITE SALMON / KLICKITAT	5	5	0	153	30.55	30.55	2	2	0	36	18.17	18.17
PORT ANGELES / CLALLAM	20	20	0	663	33.15	33.15	14	14	0	529	37.81	37.81
FORKS / CLALLAM	0	0	0	0	-	-	1	1	0	39	38.84	38.84
PT. TOWNSEND / JEFFERSON	8	8	0	289	36.09	36.09	7	7	0	239	34.19	34.19
SHELTON / MASON	9	9	0	243	27.05	27.05	9	9	0	218	24.22	24.22
VANCOUVER / CLARK	27	27	0	944	34.96	34.96	31	31	0	1,136	36.64	36.64
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-
DASA	0	0	0	-35	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-

1/ Beginning 07/97, the ADATSA Grant Amount no longer includes the outpatient living stipend. This is paid by counties from the block grant they receive from the state. The maximum amount is \$339 per person per month.

FEBRUARY					JANUARY					REGION / CSO		
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
162	162	0	5,468	33.75	33.75	199	199	0	6,512	32.72	32.72	REGION 6
12	12	0	420	35.02	35.02	12	12	0	338	28.19	28.19	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	1	1	0	39	38.84	38.84	SOUTH BEND / PACIFIC
14	14	0	477	34.08	34.08	16	16	0	516	32.26	32.26	CHEHALIS / LEWIS
22	22	0	780	35.47	35.47	29	29	0	978	33.72	33.72	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHAKIUM
25	25	0	830	33.19	33.19	31	31	0	1,055	34.02	34.02	OLYMPIA / THURSTON
7	7	0	245	34.97	34.97	10	10	0	287	28.69	28.69	COLUMBIA RIVER / CLARK
5	5	0	168	33.57	33.57	6	6	0	169	28.19	28.19	GOLDENDALE / KLICKITAT
3	3	0	90	30.05	30.05	5	5	0	194	38.84	38.84	STEVENSON / SKAMANIA
0	0	0	0	-	-	1	1	0	39	38.84	38.84	WHITE SALMON / KLICKITAT
13	13	0	395	30.41	30.41	12	12	0	360	29.97	29.97	PORT ANGELES / CLALLAM
1	1	0	22	22.19	22.19	2	2	0	78	38.84	38.84	FORKS / CLALLAM
4	4	0	122	30.52	30.52	5	5	0	165	33.08	33.08	PT. TOWNSEND / JEFFERSON
12	12	0	354	29.48	29.48	15	15	0	423	28.23	28.23	SHELTON / MASON
44	44	0	1,590	36.13	36.13	54	54	0	1,871	34.64	34.64	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK
0	0	0	-25	-	-	0	0	0	0	-	-	DASA
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
TOTAL	369	454	3	116,418	315.50	254.74	368	449	1	115,428	313.66	256.51
REGION 1	31	42	0	8,791	283.58	209.31	27	34	0	8,012	296.74	235.65
COLVILLE / STEVENS	1	1	0	349	349.00	349.00	1	1	0	146	146.00	146.00
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	2	4	0	132	66.00	33.00	0	0	0	0	-	-
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	10	12	0	2,788	278.80	232.33	8	8	0	1,752	219.00	219.00
SPO. NORTH / SPOKANE	12	18	0	3,990	332.50	221.67	15	21	0	5,089	339.27	242.33
SPO. SOUTHWEST / SPOKANE	5	6	0	1,300	260.00	216.67	3	4	0	1,025	341.67	256.25
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN	1	1	0	232	232.00	232.00	0	0	0	0	-	-
WENATCHEE / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
POMEROY / GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE HCS / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE HCS / DOUGLAS	0	0	0	0	-	-	0	0	0	0	-	-
REGION 2	19	24	0	4,906	258.21	204.42	15	20	0	4,895	326.33	244.75
KENNEWICK / BENTON	11	13	0	3,394	308.55	261.08	12	16	0	4,278	356.50	267.38
PASCO / FRANKLIN	6	8	0	860	143.33	107.50	1	1	0	157	157.00	157.00
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
TOPPENISH / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
WALLA WALLA / WALLA WALLA	1	1	0	212	212.00	212.00	1	1	0	20	20.00	20.00
DAYTON / COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
WAPATO / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA-KITTITAS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	1	2	0	440	440.00	220.00	1	2	0	440	440.00	220.00
SUNNYSIDE HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
HCS / WALLA WALLA	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA HCS / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
358	433	11	118,591	331.26	270.14	375	442	9	123,970	330.59	274.88	TOTAL
30	38	6	10,240	341.33	232.73	28	32	1	9,202	328.64	278.85	REGION 1
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
0	0	0	0	-	-	1	1	0	349	349.00	349.00	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
10	14	5	3,545	354.50	186.58	8	11	0	2,600	325.00	236.36	SPO. VALLEY / SPOKANE
16	20	0	5,650	353.13	282.50	15	17	0	5,173	344.87	304.29	SPO. NORTH / SPOKANE
4	4	1	1,045	261.25	209.00	4	3	1	1,080	270.00	270.00	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / CHELAN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	POMEROY / GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
0	0	0	0	-	-	0	0	0	0	-	-	COLVILLE HCS / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OMAK HCS / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPOKANE HCS / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE HCS / DOUGLAS
14	21	4	4,936	352.57	197.44	12	19	6	4,837	403.08	193.48	REGION 2
13	19	4	4,496	345.85	195.48	11	17	6	4,397	399.73	191.17	KENNEWICK / BENTON
1	2	0	440	440.00	220.00	1	2	0	440	440.00	220.00	PASCO / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	TOPPENISH / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	DAYTON / COLUMBIA
0	0	0	0	-	-	0	0	0	0	-	-	WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA-KITTITAS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	PASCO HCS / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	HCS / WALLA WALLA
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA HCS / YAKIMA

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 3	41	51	0	11,528	281.16	226.03	35	45	0	11,980	342.29	266.22
ALDERWOOD / SNOHOMISH	15	20	0	4,481	298.70	224.03	13	16	0	4,388	337.54	274.25
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	3	5	0	355	118.33	71.00	1	2	0	440	440.00	220.00
EVERETT / SNOHOMISH	18	20	0	5,474	304.11	273.70	19	25	0	6,454	339.68	258.16
MOUNT VERNON / SKAGIT	5	6	0	1,218	243.60	203.00	2	2	0	698	349.00	349.00
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
ALDERWOOD HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM HCS / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
MOUNT VERNON HCS / SKAGIT	0	0	0	0	-	-	0	0	0	0	-	-
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY PT. HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
REGION 4	176	208	1	57,390	326.08	274.59	188	220	1	59,541	316.71	269.42
HOLGATE-RENTON / KING	6	8	0	2,006	334.33	250.75	6	9	0	2,367	394.50	263.00
BALLARD / KING	11	12	1	3,884	353.09	298.77	12	14	1	3,437	286.42	229.13
LAKE CITY / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	1	1	0	139	139.00	139.00	1	1	0	78	78.00	78.00
BURIEN / KING	24	28	0	8,424	350.99	300.85	39	46	0	13,016	333.75	282.96
WEST SEATTLE / KING	4	4	0	1,396	349.00	349.00	5	5	0	1,745	349.00	349.00
CAPITOL HILL / KING	0	0	0	0	-	-	1	1	0	349	349.00	349.00
EASTSIDE / KING	7	9	0	2,598	371.14	288.67	9	12	0	3,414	379.33	284.50
KING SOUTH / KING	64	79	0	20,923	326.92	264.85	59	70	0	17,731	300.53	253.30
FEDERAL WAY / KING	31	39	0	8,551	275.84	219.26	27	33	0	8,854	327.93	268.30
RAINIER / KING	23	23	0	7,899	343.43	343.43	25	25	0	7,562	302.48	302.48
AUBURN / KING	5	5	0	1,570	314.00	314.00	4	4	0	988	247.00	247.00
HOLGATE HCS / KING	0	0	0	0	-	-	0	0	0	0	-	-
REGION 5	34	40	2	11,049	324.97	263.07	42	51	0	13,712	326.48	268.86
BREMERTON / KITSAP	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
NW SPECIAL SVCS / PIERCE	13	15	0	4,272	328.62	284.80	17	22	0	6,196	364.47	281.64
PIERCE SOUTH / PIERCE	16	18	0	5,302	331.38	294.56	22	26	0	6,735	306.14	259.04
NW WORKFIRST / PIERCE	4	6	2	1,126	281.50	140.75	2	2	0	432	216.00	216.00
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
BREMERTON HCS / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
TACOMA HCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-

TABLE 2J.: REFUGEE ASSISTANCE (CONTINUED)

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
44	55	0	14,809	336.57	269.25	47	57	0	15,209	323.60	266.82	REGION 3
16	20	0	5,336	333.50	266.80	19	24	0	5,870	308.95	244.58	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
4	5	0	1,487	371.75	297.40	3	3	0	1,047	349.00	349.00	BELLINGHAM / WHATCOM
20	26	0	6,590	329.50	253.46	20	25	0	6,547	327.35	261.88	EVERETT / SNOHOMISH
4	4	0	1,396	349.00	349.00	4	4	0	1,396	349.00	349.00	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	ALDERWOOD HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	BELLINGHAM HCS / WHATCOM
0	0	0	0	-	-	1	1	0	349	349.00	349.00	EVERETT HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY PT. HCS / SNOHOMISH
188	220	1	61,382	326.50	277.75	197	227	2	64,075	325.25	279.80	REGION 4
7	11	0	2,769	395.57	251.73	11	16	0	3,437	312.45	214.81	HOLGATE-RENTON / KING
10	12	1	3,441	344.10	264.69	9	10	1	2,024	224.89	184.00	BALLARD / KING
0	0	0	0	-	-	3	3	0	910	303.33	303.33	LAKE CITY / KING
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	BELLTOWN / KING
51	58	0	16,952	332.39	292.28	65	72	0	22,358	343.97	310.52	BURIEN / KING
9	9	0	3,141	349.00	349.00	9	9	0	3,141	349.00	349.00	WEST SEATTLE / KING
2	2	0	698	349.00	349.00	2	2	0	698	349.00	349.00	CAPITOL HILL / KING
11	14	0	3,624	329.45	258.86	8	11	0	3,065	383.13	278.64	EASTSIDE / KING
51	62	0	15,293	299.86	246.66	41	49	0	12,491	304.66	254.92	KING SOUTH / KING
26	31	0	8,659	333.04	279.32	25	31	1	7,712	308.48	241.00	FEDERAL WAY / KING
19	19	0	6,107	321.42	321.42	22	22	0	7,541	342.77	342.77	RAINIER / KING
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	AUBURN / KING
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE HCS / KING
44	52	0	15,369	349.30	295.56	45	53	0	15,687	348.60	295.98	REGION 5
1	1	0	124	124.00	124.00	0	0	0	0	-	-	BREMERTON / KITSAP
20	25	0	7,628	381.40	305.12	10	13	0	3,582	358.20	275.54	NW SPECIAL SVCS / PIERCE
20	23	0	6,760	338.00	293.91	21	23	0	6,946	330.76	302.00	PIERCE SOUTH / PIERCE
1	1	0	159	159.00	159.00	12	15	0	4,461	371.75	297.40	NW WORKFIRST / PIERCE
2	2	0	698	349.00	349.00	2	2	0	698	349.00	349.00	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON HCS / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	TACOMA HCS / PIERCE

TABLE 2J : REFUGEE ASSISTANCE (CONTINUED)

April 2002

REGION / CSO	APRIL						MARCH					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
REGION 6	68	89	0	22,755	334.63	255.67	61	79	0	17,288	283.40	218.83
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
ELMA / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
CATHLAMET / WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	0	-	-	0	0	0	-58	-	-
COLUMBIA RIVER / CLARK	38	50	0	12,216	321.47	244.32	30	37	0	8,425	280.83	227.70
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER / CLARK	30	39	0	10,539	351.30	270.23	31	42	0	8,921	287.77	212.40
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS/GRAYS HRBR	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS HCS/LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO HCS/COWLITZ	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA HCS/THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES HCS/CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS/CLARK	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

April 2002

FEBRUARY						JANUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
38	47	0	11,855	311.97	252.23	46	54	0	14,960	325.22	277.04	REGION 6
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	ELMA / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
0	0	0	0	-	-	3	3	0	1,021	340.33	340.33	CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO / COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	CATHLAMET / WAHIAKUM
1	1	0	274	274.00	274.00	3	4	0	1,101	366.83	275.13	OLYMPIA / THURSTON
23	28	0	7,231	314.39	258.25	30	35	0	9,459	315.30	270.26	COLUMBIA RIVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
14	18	0	4,350	310.70	241.66	10	12	0	3,380	337.98	281.65	VANCOUVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS/GRAYS HRBR
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS HCS/LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS/COWLITZ
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA HCS/THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS/CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	VANCOUVER HCS/CLARK

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
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STATE TOTALS:

Region 1, Total

- Colville / Stevens-Ferry
- Davenport / Lincoln
- Moses Lake / Grant-Adams
- Newport / Pend Oreille
- Okanogan / Okanogan
- Othello / Adams
- Republic / Ferry
- Spokane Central / Spokane
- Spokane-East / Spokane
- Spokane-North / Spokane
- Spokane-SouthWest / Spokane
- Colfax / Whitman
- Wenatchee / ChIn-Douglas

Region 2, Total

- Kennewick / Benton
- Clarkston / Astn-Garfld
- Ellensburg / Kittitas
- Pasco / Benton-Franklin
- Sunnyside / Yakima
- Toppenish / Yakima
- Walla Walla / Walla Walla
- Wapato / Yakima
- Yakima / Yakima
- Grandview / Yakima
- Yakima-Kittitas / Yakima-Kittitas

Region 3, Total

- Alderwood / Snohomish
- Skykomish Valley / Snohom.
- Bellingham / Whatcom
- Everett / Snohomish
- Mount Vernon / Skagit
- Friday Hbr / San Juan
- Oak Harbor / Island
- Smokey Point / Snohomish

DATA UNAVAILABLE AT THIS TIME DUE TO A
FORMAT CHANGE IN THE SOURCE.

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
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Region 4, Total

- Holgate-Renton / King
- King Eastside / King
- Rainier / King
- King North Ballard / King
- King North Lake City / King
- King South / King
- Burien / King
- Federal Way / King
- Capitol Hill / King
- Belltown / King
- West Seattle / King

DATA UNAVAILABLE AT THIS TIME DUE TO A
FORMAT CHANGE IN THE SOURCE.

Region 5, Total

- Bremerton / Kitsap
- Pierce South / Pierce
- Pierce North / Pierce
- Pierce West / Pierce
- Puyallup Valley / Pierce

Region 6, Total

- Aberdeen / Grays Harbor
- Chehalis / Lewis
- Elma / Grays Harbor
- Goldendale / Klickitat
- Kelso / Cowlitz-Wahkiakum
- Long Beach / Pacific
- Olympia / Thurston
- Orchards / Clark
- Port Angeles / Clallam
- Forks / Clallam
- Port Townsend / Jeff.
- Shelton / Mason
- South Bend / Pacific
- Stevenson / Skamania
- Vancouver / Clark
- White Salmon / Klickitat

1/ This report uses SSPS 40N21 and service codes 2941 through 2955 (and 92941-92955). For codes 2941-2946, 2955 one unit of service is one hour.
For codes 2950-2955 one unit of service is 8 hours. For codes 2947-2949 one unit of service is 4 hours.

2/ These Data are Month-Of-Process not Month-Of-Service. These are Services paid via Vouchers to Child Care Providers.

3/ Beginning Feburary 2002, service codes also include 2958,2959,2968,2969 and 2923 through 2927

TABLE 3A: SUMMARY OF SERVICES TO CHILDREN

April 2002

	TOTAL	REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	REGION 6
<u>Foster Care - April 2002</u>							
Children Served 1/	DATA UNAVAILABLE AT THIS TIME DUE TO A FORMAT CHANGE IN THE SOURCE						
Payments	DATA UNAVAILABLE AT THIS TIME DUE TO A FORMAT CHANGE IN THE SOURCE						
<u>Group Foster Care - April 2002</u>							
Children Served 1/	1,079	135	138	247	238	236	85
Payments	\$ 4,759,289	612,572	565,856	1,200,167	1,210,200	763,548	406,946
<u>Day Care - April 2002 2/</u>							
Children Served	DATA UNAVAILABLE AT THIS TIME DUE TO A FORMAT CHANGE IN THE SOURCE						
Daycare Hours	DATA UNAVAILABLE AT THIS TIME DUE TO A FORMAT CHANGE IN THE SOURCE						
<u>Selected Child Care Facilities In Licensed</u>							
<u>Or Approved Status April 2002</u>							
Child Placing Agency	121	21	11	14	35	23	17
Day Care Center	2,121	334	182	308	649	327	321
Family Child Care Homes	7,338	1,251	1,243	1,153	1,587	957	1,147
DCFS Foster Homes	4,189	739	447	567	768	584	1,084
Private Agency Foster Home	2,069	146	301	328	447	582	265
Group Homes	55	7	5	6	22	8	7
Over Night Shelter	5	1	0	2	2	0	0
Crisis Residential Home	18	5	2	3	1	3	4
Staffed Residential Home	35	15	4	7	8	0	1
<u>Child Protective Svc.- April 2002 3/</u>							
Families Opened 3/		--	--	--	--	--	--
Children Opened 3/ 6/	7,041	--	--	--	--	--	--
<u>Adoption Services - Children Served 3/ 5/</u>							
Adoption Placements - April 2002		--	--	--	--	--	--
Adoption Support - April 2002	8,290	--	--	--	--	--	--
<u>Family Reconciliation 3/</u>							
Intake/Assessment - Fam. Serv.- April 2002	748	--	--	--	--	--	--
Crisis Counseling4/ - Fam. Serv.- March 2002	241	--	--	--	--	--	--

1/ Unduplicated count. Includes Receiving Home Care until Interim Care table is published.

2/ Includes Seasonal, Regular, Reservation, Therapeutic, and Exception to Policy Children Served.

Includes daycare hours except for seasonal daycare hours. Data on seasonal daycare hours are unavailable.

3/ Data and/or regional breakdown not available.

4/ Additional service in excess of the initial four hours.

5/ Beginning with the October '92 Bluebook, the beginning of a month has been redefined for these data.

6/ Please note that CPS intake referrals for calendar year 1996 included all DCFS intake referrals. Please see Errata in Jan 1997 Bluebook.

TABLE 3B: FOSTER CARE CHILDREN SERVED AND PAYMENTS BY TYPE OF FACILITY, REGION, AND DCFS OFFICE

April 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN	COST /		CHILDREN	COST /		CHILDREN	COST /		CHILDREN	
	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS

STATE TOTALS:

Region 1, Total

- Colville / Stevens-Ferry
- Moses Lake / Grant-Adams
- Newport / Pend Oreille
- Okanogan / Okanogan
- Spokane Central / Spokane 4 /
- Colfax / Whitman
- Wenatchee / Chln-Douglas

Region 2, Total

- Clarkston / Astn-Garfld
- Ellensburg / Kittitas
- Kennewick-Pasco / Benton-Franklin
- Sunnyside / Yakima
- Toppenish / Yakima
- Yakima / Yakima
- Walla Walla / Walla Walla

Region 3, Total

- Alderwood / Snohomish
- Skykomish Valley / Snohom.
- Bellingham / Whatcom
- Everett / Snohomish
- Mount Vernon / Skagit
- Friday Hbr / San Juan
- Oak Harbor / Island
- Smokey Point / Snohomish
- Native American / Region 3

**DATA UNAVAILABLE AT THIS TIME
DUE TO A FORMAT CHANGE IN THE
SOURCE.**

TABLE 3B FOSTER CARE CHILDREN CONTINUED

April 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS

Region 4, Total

- Central Svc. Unit / King 5 /
- Seattle South / King
- Seattle North / King
- King East / King
- King South / King
- African American / King

Region 5, Total

- Bremerton / Kitsap
- Pierce Central / Pierce

Region 6, Total

- Aberdeen / Grays Harbor
- Chehalis / Lewis
- Kelso / Cowlitz-Wahkiakum
- Olympia / Thurston
- Port Angeles / Clallam
- Forks / Clallam
- Port Townsend / Jeff.
- Shelton / Mason
- South Bend / Pacific
- Vancouver / Clark
- White Salmon / Klickitat
- Goldendale / Klickitat
- Stevenson / Skamania

**DATA UNAVAILABLE AT THIS TIME
DUE TO A FORMAT CHANGE IN THE
SOURCE.**

- 1 / Duplication in child counts exist between all Foster Care categories.
- 2 / Includes a monthly service fee paid to private agencies.
- 3 / Additional administrative and direct costs associated with maintaining a child with special needs in regular care (Receiving Homes, DCFS / Foster Care, and Private Agency F.C.). Children with special needs are included under regular care and should not be double counted.
- 4 / All Spokane County data are under Spokane Central Office.
- 5 / Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare. Seattle South and Seattle North pulled out of Central service Unit beginning 6/2001

TABLE 3C: FOSTER GROUP CARE CHILDREN SERVED AND PAYMENTS BY REGION, AND DCFS OFFICE, 1/

April 2002

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
STATE TOTALS:	96	\$382,276	\$3,982	931	\$4,369,630	\$4,693	25	\$7,384	\$295	1	na
Region 1, Total	6	\$23,896	\$3,983	129	\$588,434	\$4,562	3	\$242	\$81	0	\$0
Colville / Stevens-Ferry	0	0	0	5	19,539	3,908	0	0	0	0	0
Moses Lake / Grant-Adams	0	0	0	12	54,530	4,544	0	0	0	0	0
Newport / Pend Oreille	0	0	0	2	8,512	4,256	0	0	0	0	0
Okanogan / Okanogan	0	0	0	8	38,892	4,862	3	242	81	0	0
Spokane Central / Spokane 6 / Colfax / Whitman	5	18,205	3,641	86	384,421	4,470	0	0	0	0	0
Wenatchee / Chln-Douglas	0	0	0	6	22,830	3,805	0	0	0	0	0
	1	5,691	5,691	10	59,709	5,971	0	0	0	0	0
Region 2, Total	0	\$0	\$0	138	\$565,856	\$4,100	0	\$0	\$0	0	\$0
Clarkston / Astrn-Garfid	0	0	0	7	22,163	3,166	0	0	0	0	0
Ellensburg / Kittitas	0	0	0	10	29,426	2,943	0	0	0	0	0
Kennewick-Pasco / Benton-Frankli	0	0	0	42	149,874	3,568	0	0	0	0	0
Sunnyside / Yakima	0	0	0	5	36,874	7,375	0	0	0	0	0
Toppenish / Yakima	0	0	0	5	22,200	4,440	0	0	0	0	0
Yakima / Yakima	0	0	0	65	284,675	4,380	0	0	0	0	0
Walla Walla / Walla Walla	0	0	0	4	20,645	5,161	0	0	0	0	0
Region 3, Total	16	\$71,521	\$4,470	231	\$1,128,141	\$4,884	2	\$505	\$252	0	\$0
Alderwood / Snohomish	1	3,592	3,592	32	157,311	4,916	1	356	356	0	0
Skykomish Valley / Snohom.	0	0	0	14	77,408	5,529	0	0	0	0	0
Bellingham / Whatcom	2	11,678	5,839	26	123,500	4,750	0	0	0	0	0
Everett / Snohomish	3	18,761	6,254	44	206,506	4,693	0	0	0	0	0
Mount Vernon / Skagit	1	898	898	36	154,886	4,302	0	0	0	0	0
Friday Hbr / San Juan	0	0	0	0	0	0	0	0	0	0	0
Oak Harbor / Island	0	0	0	13	65,468	5,036	0	0	0	0	0
Smokey Point / Snohomish	3	11,225	3,742	33	173,857	5,268	1	149	149	0	0
Native American / Region 3	6	25,368	4,228	36	169,206	4,700	0	0	0	0	0

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TABLE 3C FOSTER GROUP CARE CHILDREN CONTINUED

April 2002

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN		COST/	CHILDREN		COST/	CHILDREN		COST/	CHILDREN	
	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS	CHILD	SERVED	PAYMENTS
Region 4, Total 3 /	58	\$236,955	\$4,085	180	\$966,608	\$5,370	20	\$6,637	\$332	1	na
Central Svc. Unit / King 7 /	14	66,131	4,724	165	895,320	5,426	16	6,529	408	1	na
Seattle South / King	10	46,166	4,617	5	20,449	4,090	0	0	0	0	0
Seattle North / King	16	56,419	3,526	2	12,969	6,484	0	0	0	0	0
King East / King	2	2,043	1,021	4	16,978	4,244	0	0	0	0	0
King South / King	15	61,257	4,084	5	20,892	4,178	4	108	27	0	0
African American / King	1	4,939	4,939	0	0	0	0	0	0	0	0
Region 5, Total	15	\$42,500	\$2,833	221	\$721,048	\$3,263	0	\$0	\$0	0	\$0
Bremerton / Kitsap	6	21,000	3,500	78	300,497	3,853	0	0	0	0	0
Pierce Central / Pierce	9	21,501	2,389	145	420,551	2,900	0	0	0	0	0
Region 6, Total	2	\$7,403	\$3,701	83	\$399,543	\$4,814	0	\$0	\$0	0	\$0
Aberdeen / Grays Harbor	0	0	0	12	66,018	5,502	0	0	0	0	0
Chehalis / Lewis	1	1,385	1,385	9	38,283	4,254	0	0	0	0	0
Kelso / Cowlitz-Wahkiakum	0	0	0	8	31,742	3,968	0	0	0	0	0
Olympia / Thurston	0	0	0	7	33,125	4,732	0	0	0	0	0
Port Angeles / Clallam	1	6,018	6,018	5	18,975	3,795	0	0	0	0	0
Forks / Clallam	0	0	0	3	14,330	4,777	0	0	0	0	0
Port Townsend / Jeff.	0	0	0	1	6,829	6,829	0	0	0	0	0
Shelton / Mason	0	0	0	3	10,765	3,588	0	0	0	0	0
South Bend / Pacific	0	0	0	2	9,826	4,913	0	0	0	0	0
Vancouver / Clark	0	0	0	30	151,028	5,034	0	0	0	0	0
White Salmon / Klickitat	0	0	0	0	0	0	0	0	0	0	0
Goldendale / Klickitat	0	0	0	2	12,068	6,034	0	0	0	0	0
Stevenson / Skamania	0	0	0	1	6,553	6,553	0	0	0	0	0

1/ Duplication in child counts exist between all Foster Care categories.

2/ Includes all group placements.

3/ Prior to May 2001, Seattle South and North data were included in the Region 4 line labeled "Central Svc. Unit"

4/ Additional costs associated with maintaining a child in a regular group home who has special needs.

Special needs child count is included in the other categories.

5/ Payments for certain administrative costs and for services, such as therapy, to assist the child in transition out of Group Care.

6/ All Spokane County data is under Spokane Central Office.

7/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.

8/ The Long Beach Office data are rolled into the data line for South Bend.

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	TOTAL		REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
			EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS

STATE TOTALS 1:

Region 1, Total

Colville / Stevens-Ferry

Othello / Adams

CSO

Moses Lake / Grant-Adams

DCFS

CSO

Newport / Pend Oreille

Okanogan / Okanogan

Spokane Central / Spokane 5 /

DCFS

CSO

Colfax / Whitman

DCFS

CSO

Wenatchee / Chelan-Douglas

DCFS

CSO

Region 2, Total

Clarkston / Asotin-Garfield

Ellensburg / Kittitas

Pasco / Benton-Franklin

DCFS

CSO

Sunnyside / Yakima

Toppenish / Yakima

Yakima / Yakima

Walla Walla / Walla Walla

Wapato / Yakima

CSO

DATA UNAVAILABLE AT THIS TIME DUE TO
A FORMAT CHANGE IN THE SOURCE.

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	TOTAL		REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
			EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS

Region 3, Total

Alderwood / Snohomish
 DCFS
 CSO
 Skykomish Valley / Snohom.
 Bellingham / Whatcom
 Everett / Snohomish
 Mount Vernon / Skagit
 Friday Harbor / San Juan
 Oak Harbor / Island
 Smokey Point / Snohomish
 Native American / Region 3

DATA UNAVAILABLE AT THIS TIME DUE TO
 A FORMAT CHANGE IN THE SOURCE.

Region 4, Total

Central Svc. Unit / King 7 /
 DCFS
 CSO
 Seattle South / King
 Seattle North / King
 King East / King
 DCFS
 CSO
 King South / King
 DCFS
 CSO
 African American / King

Region 5, Total

Bremerton / Kitsap
 Pierce Central / Pierce

REGION DCFS OFFICE / COUNTY	TOTAL CHILDREN	SEASONAL 2/ CHILDREN	TOTAL		REGULAR 4/		THERAPEUTIC		EXCEPTION TO POLICY	
			EXCLUDING SEASONAL 3/ CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
Region 6, Total										
Aberdeen / Grays Harbor										
Chehalis / Lewis										
Kelso / Cowlitz-Wahkiakum										
Olympia / Thurston										
Port Angeles / Clallam-Jeff.										
DCFS										
CSO										
Forks / Clallam										
Port Townsend / Jeff.										
Shelton / Mason										
DCFS										
CSO										
South Bend / Pacific										
Vancouver / Clark										
White Salmon / Klickitat										
Goldendale / Klickitat										
Stvenson / Skamania										

DATA UNAVAILABLE AT THIS TIME DUE TO
A FORMAT CHANGE IN THE SOURCE.

- 1/ Excludes Work Opportunities Program Day Care Services.
- 2/ Count of Seasonal children served during the month. Data on seasonal hours of care are unavailable.
- 3/ Estimated counts of children served during the month are based on the following month payment data.
- 4/ Includes reservation children.
- 5/ All Spokane County data are under the Spokane Central Office.
- 6/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child W. Offices Seattle South and Seattle North shown seperately from Central Svc. Unit beginnig 6/2001.
- 7/ Administered through ESA after 6/30/2001.

N.B. THIS NEW FORMAT SHOWS THE SPLIT OF SERVICES BETWEEN DCFS OFFICES AND CSOs.
THE TOTAL CHILDREN FOR AN AREA EQUALS DCFS + CSO + SEASONAL .

TABLE 3E: NUMBER OF FACILITIES IN LICENSED OR APPROVED STATUS FOR THE CARE OF CHILDREN OUTSIDE THEIR OWN HOMES

April 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
STATE TOTAL	121	2,121	7,339	4,190	2,069	55	5	18	35	15,953
Region 1, Total	21	334	1,251	739	146	7	1	5	15	2,519
Adams	0	4	32	8	6	0	0	0	0	50
Asotin	0	8	11	30	13	0	0	0	0	62
Chelan	3	30	252	47	25	2	0	1	0	360
Douglas	1	8	129	28	5	0	0	0	0	171
Ferry	0	1	4	5	3	0	0	1	0	14
Garfield	0	1	1	4	0	0	0	0	0	6
Grant	1	18	240	67	4	0	0	0	0	330
Lincoln	0	5	10	17	1	0	0	0	0	33
Okanogan	1	16	67	32	16	1	0	1	0	134
Pend Oreille	0	4	5	16	2	0	0	0	0	27
Spokane	13	216	444	403	53	4	1	2	15	1,151
Stevens	2	6	23	60	18	0	0	0	0	109
Whitman	0	17	33	22	0	0	0	0	0	72
Region 2 Total	11	182	1,243	447	301	5	0	2	4	2,195
Benton	2	54	285	109	83	1	0	0	1	535
Columbia	0	1	8	5	1	0	0	0	0	15
Franklin	1	17	234	47	26	0	0	0	0	325
Kittitas	0	12	47	31	17	0	0	0	0	107
Walla Walla	1	16	51	68	12	0	0	0	1	149
Yakima	7	82	618	187	162	4	0	2	2	1,064
Region 3, Total	14	308	1,153	567	328	6	2	3	7	2,388
Island	0	17	67	50	28	0	0	0	0	162
San Juan	0	8	5	16	0	0	0	0	0	29
Skagit	3	52	195	73	59	1	1	0	0	384
Snohomish	6	175	783	314	189	4	1	2	6	1,480
Whatcom	5	56	103	114	52	1	0	1	1	333
Region 4, total	35	649	1,587	768	447	22	2	1	8	3,519
King	35	649	1,587	768	447	22	2	1	8	3,519

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TABLE 3E: NUMBER OF FACILITIES CONTINUED

April 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
Region 5, Total	23	327	957	584	582	8	0	3	0	2,484
Kitsap	7	64	235	186	154	0	0	2	0	648
Pierce	16	263	722	398	428	8	0	1	0	1,836
Region 6, Total	17	321	1,147	1,084	265	7	0	4	1	2,846
Clallam	3	23	52	81	33	0	0	1	0	193
Clark	5	92	476	307	23	0	0	2	0	905
Cowlitz	0	29	94	127	6	2	0	0	0	258
Grays Harbor	2	24	72	109	27	0	0	0	0	234
Jefferson	0	4	27	24	5	0	0	0	0	60
Klickitat	0	2	17	23	4	0	0	0	0	46
Lewis	0	27	56	104	17	1	0	0	0	205
Mason	3	12	58	60	37	0	0	0	0	170
Pacific	0	7	15	29	1	0	0	0	0	52
Skamania	0	3	8	15	1	0	0	0	0	27
Thurston	4	96	271	195	111	4	0	1	1	683
Wahkiakum	0	2	1	10	0	0	0	0	0	13
OUT-OF-STATE	0	0	1	1	0	0	0	0	0	2

1/ Facilities may be licensed and counted for more than one type of care.
Source: CAMIS License File, July 2001.

TABLE 3J: DSHS ADOPTION SUPPORT SERVICES BY MONTH OF SERVICE

April 2002

MONTH OF SERVICE	CHILDREN		AVERAGE COST PER CHILD 4/	EXPENDITURES				
	ADDED THIS MONTH 2/ 4/	TOTAL SERVED		TOTAL 5/	MAINTENANCE	MEDICAL	NON-RECURRING COSTS 5/	OTHER 1/
April 2002		8,290	\$390.43	\$3,236,642	\$2,872,497	\$284,991	\$60,717	\$18,437
March "		8,220	489.16	4,020,865	2,821,838	658,474	48,012	501,523
February "		8,171	487.62	3,984,347	2,785,072	656,084	49,601	493,590
January "		8,146	505.72	4,119,627	2,800,026	748,033	70,045	501,523
December 2001		8,029	489.53	3,930,427	2,710,117	685,857	54,870	479,583
November "		7,954	500.71	3,982,658	2,684,433	748,628	56,286	493,311
October "		7,874	507.20	3,993,672	2,609,307	779,496	58,752	546,117
September "		7,798	475.77	3,710,039	2,564,857	600,258	54,914	490,010
August "		7,696	497.64	3,829,805	2,572,202	704,627	62,713	490,263
July "		7,675	504.80	3,874,371	2,527,525	814,521	56,334	475,991
June "		7,600	490.83	3,730,325	2,487,276	718,392	51,405	473,252
May "		7,587	483.62	3,669,217	2,468,343	658,654	58,969	483,251
April "		7,545	491.75	3,710,244	2,416,287	760,678	56,730	476,549
March "		7,483	484.87	3,628,246	2,403,762	706,132	70,956	447,396
February "		7,435	470.04	3,494,739	2,356,876	645,431	54,784	437,648
January "		7,402	495.63	3,668,618	2,402,233	748,642	98,552	419,191
December 2000		7,209	474.77	3,422,632	2,276,801	675,797	88,326	381,708
November "		7,117	458.29	3,261,639	2,225,141	599,460	78,208	358,830
October "		7,027	457.00	3,211,318	2,210,347	604,379	57,600	338,992
September "		6,925	454.30	3,146,013	2,148,638	592,576	60,466	344,333
August "		6,862	468.83	3,217,130	2,148,246	659,641	64,194	345,049
July "		6,777	444.85	3,014,765	2,038,258	580,347	56,976	339,184
June "		6,700	461.62	3,092,855	2,038,258	613,388	45,151	414,434
May "		6,644	436.52	2,900,249	1,984,367	561,613	51,578	302,691
April "		6,591	446.50	2,942,852	2,005,810	595,845	48,486	292,711
March "		6,500	462.06	3,003,393	1,935,875	703,204	53,527	310,787
February "		6,445	430.94	2,777,432	1,945,080	483,086	61,382	287,884
January "		6,396	443.66	2,837,676	1,920,666	534,539	75,175	307,296
December 1999		6,260	440.59	2,758,088	1,808,785	614,044	58,817	276,442
November "		6,163	429.76	2,648,641	1,786,510	564,073	39,296	258,762
October "		6,122	422.59	2,587,092	1,789,292	514,286	51,590	231,924
September "		6,072	413.36	2,509,947	1,771,393	468,457	38,393	231,704
August "		5,999	419.65	2,517,458	1,740,489	495,313	47,908	233,748
July "		5,927	413.08	2,448,339	1,705,109	474,685	42,168	226,377
June "		5,877	445.80	2,619,993	1,702,326	507,953	60,611	349,103
May "		5,801	417.92	2,424,354	1,651,488	520,787	47,753	204,326
April "		5,721	414.16	2,369,411	1,656,423	489,072	41,972	181,944

1/ Includes expenditures for placement contracts and Northwest Adoption Exchange.

2/ Data not available due to production problems.

3/ Estimate

4/ Data months have been renamed to agree with month labels in Performance Indicators.

5/ Non-recurring costs are included in this table for the first time in the June 1995 Bluebook. Expenditure totals have been retroactively changed to include these costs from the first time there were non-zero figures in this account (Oct '92).

TABLE 4A: SUMMARY OF SELECTED AGING AND ADULT SERVICES

April 2002

	STATE TOTAL 1/
Long Term Care Community Services	
In-Home Services	24,352
Agency Services	9,211
IPP Hourly	12,385
IPP 24 Hour Care	2,756
Residential Services	8,280
AFH Services	3,257
ARC/EARC Services	1,387
Assisted Living	3,636
Other Service (Elder Place)	142
Adult Family Homes	6,514
Three Level	471
Interim Solution (Four Levels)	2,786
Combined Methodologies	3,257
Adult Residential Care	2,510
Three Level	93
Interim Solution (Four Levels)	1,162
Combined Methodologies	1,255
Adult Protective Services cases	821
Nursing Facilities	12,919

1/ Regional breakdown not available.

Please note - As of July 2001, CHORE & COPES no longer exist, because we are no longer reporting data by funding source but by type of service.

TABLE 4D: LONG TERM CARE - CASES, EXPENDITURES, AND AVERAGE EXPENDITURE PER CASE BY MONTH OF SERVICE 1/

April 2002

MONTH OF SERVICE	YEAR	CASES	EXPENDITURES	PER CASE
April	2002	32,774	\$35,097,612	1,070.90
March	"	32,669	35,323,167	1,081.24
February	"	32,365	33,526,255	1,035.88
January	"	32,203	34,516,099	1,071.83
December	2001	32,083	35,120,544	1,094.68
November	"	32,036	34,518,588	1,077.49
October	"	31,944	34,866,230	1,091.48
September	"	31,656	33,238,364	1,049.99
August	"	31,531	34,103,273	1,081.58
July	"	31,321	33,867,679	1,081.31
June	"	31,307	31,805,991	1,015.94
May	"	31,229	32,543,478	1,042.09
April	"	31,157	31,900,789	1,023.87
March	"	31,179	32,148,060	1,031.08
February	"	30,939	29,524,956	954.30
January	"	31,017	31,255,623	1,007.69
December	2000	30,924	31,788,218	1,027.95
November	"	30,883	30,925,489	1,001.38
October	"	30,900	31,501,845	1,019.48
September	"	30,676	30,242,484	985.87
August	"	30,523	30,712,040	1,006.19
July	"	30,218	29,831,606	987.21
June	"	30,201	30,004,466	993.49
May	"	30,156	29,081,186	964.36
April	"	29,934	28,281,650	944.80
March	"	29,861	28,604,775	957.93
February	"	29,504	26,787,846	907.94
January	"	29,284	26,928,120	919.55
December	1999	29,160	27,758,692	951.94
November	"	29,132	26,875,401	922.54
October	"	28,976	27,149,460	936.96
September	"	28,771	26,274,369	913.22
August	"	28,500	26,306,021	923.02
July	"	28,342	25,860,989	912.46
June	"	28,296	25,518,884	901.85
May	"	28,181	25,367,285	900.16
April	"	28,065	24,919,513	887.92

1/ As of July 2001. CHORE & COPES no longer exist because we are no longer reporting data by funding source but by type of service. Long-Term Care includes In-Home Services, Adult Family Homes, Adult Residential Care, Assisted Living, Elder Place, and the Area Agency on Aging (AAA) costs associated with providing those services (case management, administration, nursing services, and worker enhancements (caregiver training and Basic Health Plan)).

TABLE 4E: NURSING FACILITIES AND INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICFMR) BY MONTH OF SERVICE
(PERSONS AND EXPENDITURES)

April 2002

MONTH OF SERVICE	YEAR 2/	NURSING FACILITIES		IC	
		PERSONS	EXPENDITURES	PERSONS	EXPENDITURES
April	2002	12,919	\$39,780,970	60	\$312,914
March	"	12,958	41,458,049	60	324,061
February	"	13,102	36,751,508	60	290,617
January	"	13,165	41,913,961	60	300,330
December	2001	13,209	42,069,820	60	310,717
November	"	13,194	40,244,277	60	300,330
October	"	13,249	41,957,627	60	311,017
September	"	13,310	40,437,593	60	300,522
August	"	13,316	42,142,820	60	313,133
July	"	13,307	42,094,240	60	313,613
June	"	13,296	39,189,439	60	301,146
May	"	13,303	40,861,717	60	312,061
April	"	13,321	39,282,307	60	300,472
March	"	13,370	40,756,435	60	311,707
February	"	13,470	36,183,330	60	278,591
January	"	13,461	41,022,796	59	312,188
December	2000	13,558	41,695,391	59	406,584
November	"	13,619	40,204,167	89	529,986
October	"	13,709	42,089,861	89	442,976
September	"	13,725	40,408,759	89	428,075
August	"	13,697	42,012,693	91	441,912
July	"	13,701	41,982,110	91	426,413
June	"	13,685	39,214,710	91	441,349
May	"	13,636	40,670,339	91	422,053
April	"	13,610	38,954,924	91	457,881
March	"	13,600	40,380,085	91	416,315
February	"	13,650	37,266,858	92	443,883
January	"	13,720	40,515,560	92	460,506
December	1999	13,819	40,892,244	92	426,348
November	"	13,907	39,548,022	92	442,697
October	"	13,926	41,264,492	91	423,699
September	"	13,972	40,044,169	91	450,545
August	"	13,953	41,607,714	91	452,823
July	"	13,929	41,596,968	91	449,936
June	"	13,849	39,134,148	93	447,482
May	"	13,798	40,606,926	93	442,717
April	"	13,786	38,852,639	93	396,638

1/ ICFMRs are administered by the Division of Developmental Disabilities. Currently, data are under review.
Expenditures include all client service costs and counts include all persons in Level E.

2/ Data are preliminary estimates.

MEDICAL ASSISTANCE

Table 5A (Persons Certified Eligible) pgs. 80 - 81

Table 5B (Persons Served) (No longer reporting)

Table 5C (Expenditures) pgs. 82 - 83

TABLE 5A: SUMMARY OF MEDICAL ASSISTANCE PERSONS CERTIFIED ELIGIBLE BY PROGRAM AND MONTH OF SERVICE 1/

MEDICAL ASSISTANCE TITLE XIX MEDICAID							
-----CATEGORICALLY NEEDY-----							
MONTH OF SERVICE	TOTAL 3/	CATE. NEEDY SUBTOTAL	AGED	BLIND DISABLED 5/	TANF-TOTAL	OTHER	QMBs 4/
Apr-02	941,670	884,448	55,408	115,874	272,186	435,072	5,908
Mar-02	933,682	875,517	55,343	115,497	273,496	425,330	5,851
Feb-02	927,830	870,531	55,595	114,894	275,310	418,903	5,829
Jan-02	920,100	863,281	55,685	114,573	275,492	411,276	6,255
Dec-01	908,069	851,778	55,624	114,261	273,080	402,555	6,258
Nov-01	900,384	844,420	55,590	113,519	271,457	397,634	6,220
Oct-01	892,848	836,869	55,469	112,514	270,581	392,177	6,128
Sep-01	803,551	781,693	53,751	114,302	272,413	336,089	5,138
Aug-01	800,709	778,823	53,724	113,210	273,758	333,059	5,072
Jul-01	746,955	727,107	51,611	104,096	257,461	309,636	4,303
Jun-01	896,441	842,744	129,277	106,450	274,370	327,701	4,946
May-01	892,275	839,800	129,277	105,911	272,809	326,787	5,016
Apr-01	885,279	833,332	126,422	105,314	272,493	324,133	4,970
Mar-01	886,739	835,254	130,825	105,065	272,926	321,442	4,996
Feb-01	877,288	827,141	128,392	104,550	270,884	318,445	4,870
Jan-01	873,999	824,304	126,652	104,112	271,517	317,226	4,797
Dec-00	866,363	817,439	124,469	103,696	270,733	313,993	4,548
Nov-00	864,013	815,558	123,237	103,390	271,004	313,509	4,418
Oct-00	861,592	813,645	121,414	103,186	271,342	313,398	4,305
Sep-00	852,665	805,656	119,385	102,891	266,827	312,238	4,315
Aug-00	845,423	798,807	116,817	102,434	263,960	311,291	4,305
Jul-00	833,521	787,702	114,616	101,922	257,251	309,588	4,325
Jun-00	829,571	783,970	112,750	101,574	257,411	307,956	4,279
May-00	823,373	777,892	109,896	101,088	255,896	306,757	4,255
Apr-00	817,569	772,164	106,912	100,619	255,671	304,702	4,260

1/ Numbers of persons certified eligible are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated 4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX (Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5A (CONTINUED)

TITLE 19		MEDICAL ASSISTANCE STATE ONLY					
LIMITED CASUALTY PROGRAM							MONTH OF SERVICE
MEDIC. NEEDY	MEDIC. INDIGENT	GAU 6/	ADATSA 2/	CHILD HEALTH	REFUGEE		
14,091	2,401	8,674	3,829	27,320	907		Apr-02
14,067	2,428	9,186	3,829	27,754	901		Mar-02
13,767	2,072	9,315	3,670	27,568	907		Feb-02
13,637	1,992	9,367	3,667	27,198	958		Jan-02
13,399	2,229	9,338	3,481	26,818	1,026		Dec-01
13,439	2,050	9,455	3,410	26,473	1,137		Nov-01
13,365	2,058	9,827	3,394	26,096	1,239		Oct-01
14,280	3,067	na	3,257	na	1,254		Sep-01
14,303	3,037	na	3,295	na	1,251		Aug-01
13,131	2,593	na	3,162	na	962		Jul-01
16,083	3,370	9,990	3,369	19,706	1,179		Jun-01
15,735	2,821	9,857	3,339	19,506	1,217		May-01
15,557	2,804	9,806	3,293	19,261	1,226		Apr-01
15,305	2,820	9,711	3,325	19,092	1,232		Mar-01
14,883	2,712	9,409	3,237	18,702	1,204		Feb-01
14,909	2,696	9,286	3,168	18,402	1,234		Jan-01
14,758	2,649	9,079	3,108	18,055	1,275		Dec-00
14,684	2,623	8,988	3,125	17,793	1,242		Nov-00
14,502	2,688	8,854	3,147	17,513	1,243		Oct-00
14,299	2,720	8,559	3,068	17,181	1,182		Sep-00
14,189	2,712	8,561	3,205	16,906	1,043		Aug-00
14,076	2,601	8,535	3,159	16,488	960		Jul-00
14,019	2,475	8,674	3,241	16,286	906		Jun-00
13,946	2,500	8,761	3,264	16,138	872		May-00
13,942	2,530	8,766	3,209	16,055	903		Apr-00

TABLE 5C: SUMMARY OF MEDICAL ASSISTANCE EXPENDITURES BY PROGRAM AND MONTH OF SERVICE 1/

MEDICAL ASSISTANCE TITLE XIX MEDICAID							
CATEGORICALLY NEEDY							
MONTH OF SERVICE	TOTAL 3/	CATE. NEEDY SUBTOTAL	AGED	BLIND DISABLED 5/	TANF-TOTAL	OTHER	QMBs 4/
May-02	397,136,235	187,743,745	19,200,244	72,197,746	56,113,329	39,852,615	144,515
Apr-02	454,274,449	216,379,036	18,977,579	70,375,576	55,600,429	39,787,352	146,285
Mar-02	490,814,166	234,504,883	19,361,179	73,247,445	55,864,999	39,783,607	150,752
Feb-02	382,755,885	180,842,526	18,216,175	67,494,114	55,088,526	39,066,805	152,999
Jan-02	412,222,732	195,862,805	22,115,277	77,143,323	56,471,672	39,726,235	219,887
Dec-02	960,732,787	470,949,201	18,682,108	66,868,530	50,433,402	34,145,434	130,384
Nov-02	411,838,947	173,995,737	19,200,026	67,003,806	51,798,509	35,868,176	125,220
Oct-02	202,671,750	180,355,195	20,392,224	71,756,678	51,644,674	36,420,153	141,466
Sep-02	740,013,222	163,493,482	17,823,709	63,168,729	47,933,164	34,441,503	126,377
Aug-02	193,731,080	173,558,833	18,936,366	67,821,515	51,363,819	35,276,475	160,658
Jul-02	189,300,755	167,497,743	18,419,823	65,299,176	49,995,390	33,670,477	112,877
Jun-02	225,822,091	163,237,530	18,009,421	64,080,291	47,770,081	33,241,099	136,638
May-02	186,346,938	170,163,770	18,510,352	67,088,027	49,266,478	35,165,827	133,086
Apr-02	212,056,813	162,282,258	17,543,246	64,057,775	46,638,631	33,916,951	125,655
Mar-02	207,171,083	170,924,625	18,191,039	66,795,256	50,287,830	35,523,256	127,244
Feb-02	203,065,742	155,643,315	16,702,873	58,979,556	46,720,574	33,121,616	118,696
Jan-02	188,245,552	168,549,532	18,365,899	65,550,814	50,024,964	34,438,748	169,107
Dec-00	181,610,177	149,888,523	15,727,353	56,765,877	46,656,263	30,644,651	94,379
Nov-00	171,360,339	152,387,582	15,968,845	58,103,490	46,184,631	32,040,481	90,135
Oct-00	254,913,946	152,355,228	16,096,442	59,285,548	45,034,792	31,853,629	84,817
Sep-00	200,384,659	149,657,375	15,263,792	55,420,638	48,060,625	30,816,696	95,624
Aug-00	169,485,106	151,756,554	16,374,001	56,510,769	47,710,570	31,067,613	93,601
Jul-00	171,732,171	151,817,766	15,430,320	55,480,394	50,844,223	29,962,503	100,326
Jun-00	234,922,429	149,753,311	15,529,542	55,566,208	49,385,026	29,166,189	106,346
May-00	169,926,541	150,413,872	15,785,218	57,657,103	46,703,378	30,165,212	102,961

1/ Expenditures are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated.

4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX (Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5C (CONTINUED)

TITLE 19			MEDICAL ASSISTANCE STATE ONLY								
CATEGORICALLY NEEDY			LIMITED CASUALTY PROGRAM					CHILD	MEDICARE		MONTH
DISPROPORTIONATE	DRUG	MEDICARE	MEDIC.	MEDIC.	GAU	ADATSA	HEALTH	PART B	REFUGEE	OF	
SHARE	REBATE	PREMIUMS	NEEDY	INDIGENT	6/	2/		NO MATCH		SERVICE	
2,666,665	-8,625,152	6,193,783	8,301,023	5,300,245	4,387,023	391,991	1,789,857	1,186,631	291,975	May-02	
33,784,312	-8,484,771	6,192,274	8,316,853	5,202,411	4,327,337	393,146	1,798,413	1,186,242	291,975	Apr-02	
48,578,430	-8,649,341	6,167,812	8,470,813	5,252,930	4,379,351	390,923	1,838,472	1,179,936	291,975	Mar-02	
2,666,665	-7,990,699	6,147,941	8,204,655	4,927,637	4,318,696	370,982	1,782,074	1,174,814	291,975	Feb-02	
2,666,665	-9,246,872	6,766,618	8,954,900	4,413,653	4,400,312	412,510	1,632,920	475,929	206,898	Jan-02	
303,185,449	-8,744,199	6,248,093	8,520,300	3,954,963	3,934,517	348,200	1,355,945	482,382	238,078	Dec-02	
220,988,748	-8,744,199	6,104,221	8,143,501	4,654,280	4,239,510	351,172	1,288,946	495,725	321,306	Nov-02	
4,858,766	-8,744,199	5,987,624	8,082,114	4,765,395	4,499,091	376,219	1,507,358	515,452	468,735	Oct-02	
560,205,385	-8,314,897	5,977,866	7,707,057	4,405,843	4,114,011	343,930	1,248,113	557,166	275,266	Sep-02	
2,666,667	-8,314,897	6,276,600	8,268,662	4,133,015	4,497,406	353,789	1,410,363	601,502	279,140	Aug-02	
5,356,665	-8,314,897	5,781,637	7,411,602	4,570,497	4,307,770	367,883	1,423,278	638,764	259,813	Jul-02	
47,315,216	-8,453,571	5,795,607	7,407,579	3,743,931	4,246,368	334,672	1,273,577	638,495	282,687	Jun-02	
46,500	-8,453,571	5,790,993	7,677,090	3,696,523	4,547,895	349,544	1,585,780	666,089	276,325	May-02	
33,532,852	-8,453,571	5,746,236	7,934,147	3,797,457	4,351,019	321,812	1,515,097	715,326	314,180	Apr-02	
20,660,019	-8,143,852	5,489,194	7,843,724	3,373,725	4,205,065	337,165	1,393,081	802,952	285,385	Mar-02	
32,744,539	-8,143,852	5,399,585	7,310,528	3,092,364	3,881,498	301,308	1,815,572	798,542	222,343	Feb-02	
2,638,492	-8,143,852	5,265,705	8,300,145	4,193,699	4,329,150	324,352	1,528,571	986,061	273,697	Jan-02	
18,421,010	-7,735,266	6,203,418	7,000,436	3,648,343	3,714,184	293,684	1,166,440	-1,227,546	236,951	Dec-00	
3,372,044	-7,735,266	5,130,683	7,796,374	3,660,046	3,879,943	280,731	1,179,030	1,067,311	341,861	Nov-00	
88,001,648	-7,735,266	5,124,367	7,137,620	3,175,325	3,935,427	302,475	1,280,759	1,068,231	268,132	Oct-00	
36,443,998	-7,028,039	6,986,751	6,422,187	3,527,883	3,639,006	286,508	1,053,883	-834,246	229,353	Sep-00	
2,626,892	-7,028,039	5,080,273	6,691,134	3,916,533	3,697,366	325,464	1,157,395	1,057,418	204,116	Aug-00	
3,865,500	-7,028,039	5,049,928	6,827,050	3,763,746	3,599,791	289,005	1,020,007	2,310,161	217,256	Jul-00	
69,647,467	-6,120,973	8,436,489	6,933,761	3,173,694	3,668,392	307,281	1,244,307	-2,312,017	190,717	Jun-00	
3,911,112	-6,120,973	5,026,141	7,416,659	2,888,149	3,785,693	310,307	1,064,481	1,022,978	208,122	May-00	

GLOSSARY

Aid to Families With Dependent Children-Regular (AFDC-R): A federally matched cash assistance program for financially needy families in which the child(ren) is deprived due to the absence, incapacity or death of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Single Parent Families.

Aid to Families with Dependent Children-Employable (AFDC-E): A federally matched cash assistance program for needy two parent families in which the child(ren) is deprived by the unemployment of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Two Parent Families.

Administration and Direct Services: Those expenditures for salaries, equipment, facilities, etc., for DSHS employees and their activities related to one or more specific programs. Also includes the cost of demonstration projects but excludes indirect DSHS administrative costs not attributed to any particular program (e.g., computer operations, accounting and personnel services).

Adoption Services: Services to prepare children and families for adoptive placement and adoption. Services are primarily for "hard to place" children: the disabled (physically, emotionally or mentally); minority races; siblings; or older children (six years plus).

Adoption Support Services: Financial and medical support to families that have adopted "hard to place" children who would not have been adopted without subsidy.

Adult Family Home: The regular family abode of a person or persons who are providing personal care, room, and board to more than one but not more than four adults who are not related by blood or marriage to the person or persons providing the services; except that a maximum of six adults may be permitted if the department determines that the home is of adequate size and that the home and the provider are capable of meeting standards and qualifications.

Aged: Persons who are 65 years of age or older.

Alcoholism and Drug Addiction Treatment and Support Act (ADATSA): A state funded program of treatment and shelter services to financially eligible adults who have been found by a state-contracted assessment center to be incapacitated from gainful employment due to their alcoholism or drug addiction.

Alternate Care: Services to adults residing in or needing placement in residential facilities, e.g., Skilled Nursing Homes, Intermediate Care Facilities and Congregate Care Facilities.

Blind: Persons with central visual acuity of 20/200 or less in the better eye with the use of a correcting lens or a limitation in the field of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees.

GLOSSARY

Case: A unit of one or more related individuals whose needs are covered by a single money grant, service or vendor payment.

Categorically Needy: A federally-matched (Medicaid) program for certain persons related to programs of public assistance with incomes at or below the grant standard.

Child Welfare Services (CWS): Specialized and individual social services provided to unmarried mothers, and to children who are dependent, neglected, or in danger of becoming delinquent.

Community Services Office (CSO): Local office where income maintenance, food stamp, medical assistance and social service programs are administered.

Congregate Care Facility (CCF): A group living arrangement intended to provide supervision to individuals unable to function in an independent living arrangement, to provide them with personal care, to assist them in taking more responsibility for their own grooming and appropriate behavior, to provide them with social care and to help them integrate into normal community living.

Consolidated Emergency Assistance Program (CEAP): Temporary assistance (one month out of twelve) for needy families not eligible for any other federal or state grant assistance program.

Crisis Intervention Services: Counseling, therapy and/or referral services designed to alleviate personal or family situations which present a serious and imminent threat to the health or stability of the child or family.

Day Care: Care provided for children in a licensed day care center, a licensed family day care home, or in their own home when the parents cannot assume parental supervision for part of the day.

DCFS: Division of Children and Family Services.

Disabled: Persons who are unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which has lasted or can be expected to last for a continuous period of not less than 12 months or which can be expected to result in death.

Family Independence Program: A five year demonstration project jointly administered with the Employment Security Department. The program provides incentives in cash assistance, training and employment services, child care and medical benefits.

Food Stamps: Coupons issued by DSHS to eligible low income households which may be redeemed for groceries at retail stores so authorized by the USDA Food and Nutrition Service.

GLOSSARY

General Assistance-Continuing (GA-U): Assistance to unemployable persons who are not eligible for or are not receiving federal aid assistance.

General Assistance to Pregnant Women (GA-S): State financed assistance to financially needy pregnant women who are not eligible for AFDC because they are not in the third trimester of pregnancy or who are members of two parent households that cannot meet categorical eligibility for AFDC-E.

Grant (Maintenance Grant): A money payment made to a recipient.

Income Assistance: Grant programs designed to provide financial assistance to individuals and families for basic needs.

Intermediate Care Facility (ICF): A licensed facility that provides individually planned programs under the direction of a licensed physician and licensed nurse and includes supervision, assistance, protection, and restoration for those whose condition is stable.

Medicaid: A program that provides medical assistance to impoverished aged, blind and disabled persons or members of families with dependent children under Title XIX of the Social Security Act.

Medical Assistance: Programs which make payments for medical services provided to recipients of cash assistance and to other needy persons. Medical services are provided under Title XIX of the Social Security Act (Medicaid) and state only funding.

Medically Indigent: The state-matched category of the Limited Casualty Program provides medical assistance for persons with acute and emergent medical needs but unable to qualify for Medicaid.

Medically Needy: The federally-matched (Medicaid) category of the Limited Casualty Program provides medical assistance for persons with incomes above the grant standard.

Nursing Home Program: A program which provides skilled nursing facility care and intermediate facility care.

Primary Recipient: A person for whom a specified goal is established and to whom, or on behalf of whom, services are provided for the purpose of achieving the goal.

Protective Services: Specialized social services initiated on the basis of a complaint that a child or adult is being physically or emotionally neglected, abused, exploited, or cruelly treated.

GLOSSARY

Resources: Any property an applicant owns when he applies for assistance which could be applied toward meeting his needs either directly or by conversion to cash. Resources are classified as either exempt (i.e., not affecting the applicant's eligibility or need) or non-exempt.

Refugee: The status granted a person unwilling or unable to return to his or her country of nationality because of persecution or fear of persecution based on race, religion, nationality, membership in a particular social group, or political opinion.

Skilled Nursing Facility (SNF): A licensed facility certified to provide skilled nursing care. Provides frequent observation and intervention of a licensed physician and registered nurse and includes on-going evaluations, care plan revisions and the teaching necessary to provide for those whose condition is unstable and/or complex.

Social Services: One or more of the services included in the State's Comprehensive Annual Social Services Program Plan under Title XX or the State Plan under Title IV-A or Title IV-B.

Special Needs: SSI Additional Requirements payment to cover the cost of a verified need which is not included in a basic grant. Payments can be authorized for laundry, telephone, restaurant meals, home delivered meals and food for guide dogs for the blind.

Supplemental Security Income (SSI): Federally financed payments to the aged, blind or disabled administered by the Social Security Administration. State supplementation is financial aid funded by the state, but administered by the Social Security Administration to augment the income of SSI recipients.

Temporary Assistance for Needy Families (TANF) - Single Parent Families : Name changed from AFDC-R to this on July 1997. Definition has not changed.

Temporary Assistance for Needy Families (TANF) - Two Parent Families : Name changed from AFCD-E to this on July 1997. New definition includes both single households and pregnancy cases.

Title XVI: A national program to provide Supplemental Security Income (SSI) to individuals who have attained age 65, or are blind or disabled.

Title XX: Comprehensive Social Services Program funded in part under Title XX of the Social Security Act.

Qualified Medicare Beneficiary: Recipients of Medicare Part A, not otherwise eligible for Medicaid who have incomes and resources below levels set by the legislature.

NO ERRATA THIS TIME

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