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**INCOME ASSISTANCE,  
SOCIAL SERVICES,  
AND MEDICAL ASSISTANCE**

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**The ACES Time Series**

**MAY 2002**

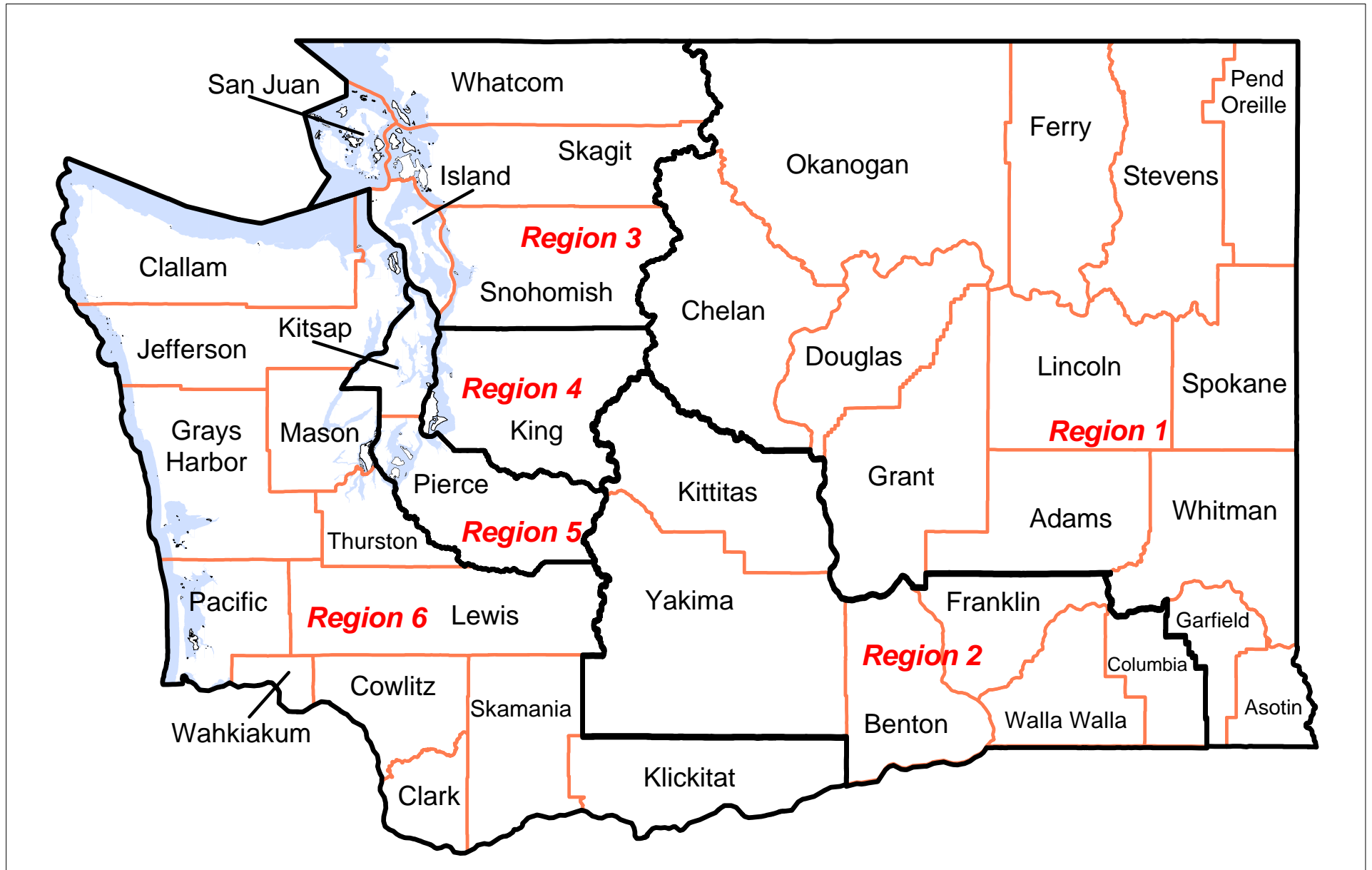


**Research and Data Analysis  
PO Box 45204  
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**Vol. 46**

**No. 11**

# Department of Social and Health Services - County by Regions



online at <http://www1.dshs.wa.gov/rda/Reports/Periodically/Bluebook.htm>

Between 1996 and July 2002, several CSO reconfigurations have occurred. Below is a table of information showing how the published CSO level data should be combined in order to make meaningful comparisons.

For all of these combinations, the combined total is always correct. Between 1996 and the present, the apparent published splitouts are not an accurate split between CSO's. For the correct county splitouts, data from RDA project CSDB should be used.

<u>Correct total for this CSO</u>		<u>is</u>	<u>the sum of these two reported "CSO's"</u>			Respectively
Aberdeen	14	=	14	"+"	61	Grays Harbor + Elma
Clarkston	2	=	2	"+"	12	Asotin + Garfield
Wenatchee	4	=	4	"+"	9	Chelan + Douglas
Walla Walla	36	=	36	"+"	7	Walla Walla + Columbia
Kelso	8	=	8	"+"	35	Cowlitz + Wahkiakum
Columbia River	53	=	53	"+"	6	Columbia River (Orchards) + Vancouver
Yakima	39	=	39	"+"	69	Yakima + Yakima-Kittitas
Toppenish-Wapato	50	=	50	"+"	75	Toppenish + Wapato
King North	42	=	42	"+"	74	Ballard + Lake City

Possible future CSO merges include:

Pasco (#11) + Kennewick (#3)

Sunnyside (#54) + Grandview (#70) planned for September 2003

White Salmon (#20) + ?

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**Address Change: Mail your New Address and old address complete with ZIP code and Mail Stop to:**

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P.O. Box 45204  
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**TABLE 1: PROGRAM SUMMARY FOR INCOME ASSISTANCE, FOOD STAMPS, AND MEDICAL ASSISTANCE PROGRAMS  
IN THE STATE OF WASHINGTON**

**MAY 2002**

	PARTICIPATION (Cases)			PERCENT CHANGE FROM	
	THIS MONTH	LAST MONTH	LAST YEAR	LAST MONTH	LAST YEAR
<b><u>Income Assistance Cases</u></b>					
State Supplementation - Aged	11,540	11,542	11,548	0.0%	-0.1%
State Supplementation - Blind	919	922	905	-0.3%	1.5%
State Supplementation - Disabled	84,619	84,080	81,518	0.6%	3.8%
Temporary Assistance for Needy Families - SPF and TPF	53,675	55,166	54,779	-2.7%	-2.0%
Diversion - Single Parent Families and Two Parent Familie	294	321	243	-8.4%	21.0%
Consolidated Emergency Assistance Program	35	36	28	-2.8%	25.0%
Refugee Assistance 2/	301	369	539	-18.4%	-44.2%
General Assistance (GA-U + GA-X )	19,102	20,088	18,787	-4.9%	1.7%
General Assistance Legal Guardian (GH-H)	1/	1/	0	-	-
General Assistance To Pregnant Women (GA-S)	1/	1/	1/	-	-
ADATSA	926	916	1,003	1.1%	-7.7%
<b>Food Stamp Households</b>					
EBT	168,663	168,235	149,244	0.3%	13.0%
CARD	171,432	172,186	NA	-0.4%	-
<b>Nursing Home Persons 3/</b>	<b>13,008</b>	<b>12,918</b>	<b>13,264</b>	<b>0.7%</b>	<b>-1.9%</b>
	<b>May-02</b>	<b>Apr-02</b>	<b>May-01</b>		
<b><u>Medical Assistance Persons Certified Total</u></b>	<b>948,640</b>	<b>941,670</b>	<b>896,380</b>		
Categorically Needy - TANF-TOTAL	271,145	272,186	273,842		
Aged	55,455	55,408	129,277		
Blind and Disabled	116,325	115,874	106,143		
Other 5/	442,680	435,072	328,761		
Qualified Medicare Beneficiary 4/	6,001	5,908	4,965		
Limited Casualty Program - Medically Needy	14,213	14,091	15,951		
Limited Casualty Program - Medically Indigent	2,478	2,401	3,100		
Refugee	820	907	1,223		
General Assistance	8,167	8,674	10,006		
ADATSA	3,796	3,829	3,393		
Children's Health	27,560	27,320	19,719		

1/ Former GA-S & GH-H cases were moved into the TANF program.

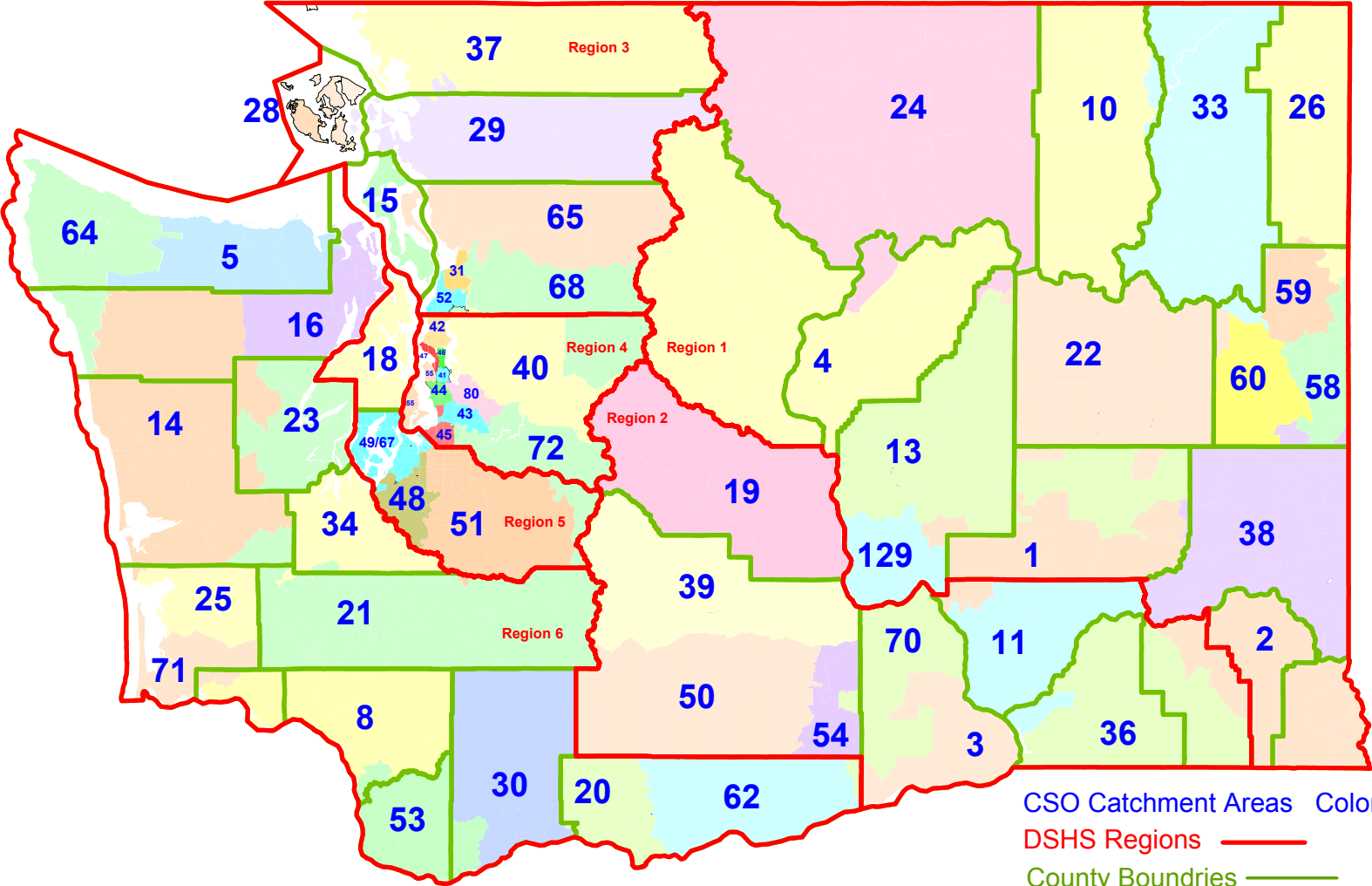
2/ Most refugees are counted in other programs.

3/ ICF-MR data are not included. Administration of these facilities is under the Division of Developmental Disabilities.

4/ Qualified Medicare Beneficiary began in February 1989.

5/ Other Includes: Pregnant Women, Foster Kids, Child Welfare Services.

# Washington State Community Service Offices



CSO Catchment Areas Colored/ #  
 DSHS Regions ———  
 County Boundaries ———  
 7 / 2002

# CSO - NUMBER AND NAME WITHIN REGION

REGION	CSO OFFICE / COUNTY	CSO NUMBER					
<b>REGION 1</b>			<b>REGION 3</b>		<b>REGION 6</b>		
	TRI COUNTY COLVILLE / STEVENS	33		ALDERWOOD / SNOHOMISH	52	ABERDEEN / GRAYS HARBOR	14
	NEWPORT / PEND OREILLE	26		SKYKOMISH V. / SNOHOMISH	68	ELMA / GRAYS HARBOR	61
	REPUBLIC / FERRY	10		BELLINGHAM / WHATCOM	37	LONG BEACH / PACIFIC	71
	MOSES LAKE / GRANT	13		EVERETT / SNOHOMISH	31	SOUTH BEND / PACIFIC	25
	OTHELLO / ADAMS	1		MOUNT VERNON / SKAGIT	29	CHEHALIS / LEWIS	21
	OKANOGAN / OKANOGAN	24		FRIDAY HARBOR / SAN JUAN	28	KELSO / COWLITZ - WAHAKIYAKUM	8
	SPO. CENTRAL / SPOKANE	32		OAK HARBOR / ISLAND	15	OLYMPIA / THURSTON	34
	COLFAX / WHITMAN	38		SMOKEY POINT / SNOHOMISH	65	COLUMBIA RIVER / CLARK	53
	SPO. VALLEY / SPOKANE	58				GOLDENDALE / KLICKITAT	62
	SPO. NORTH / SPOKANE	59		ALDERWOOD <b>HCS</b> / SNOHOMISH	89	STEVENSON / SKAMANIA	30
	SPO. SOUTHWEST / SPOKANE	60		BELLINGHAM <b>HCS</b> / WHATCOM	87	WHITE SALMON / KLICKITAT	20
	DAVENPORT / LINCOLN	22		EVERETT <b>HCS</b> / SNOHOMISH	92	PORT ANGELES / CLALLAM	5
	WENATCHEE / CHELAN - DOUGLAS	4		MOUNT VERNON <b>HCS</b> / SKAGIT	63	FORKS / CLALLAM	64
	CLARKSTON / ASOTIN - GARFIELD	2		SKYKOMISH <b>HCS</b> / SNOHOMISH	90	PT. TOWNSEND / JEFFERSON	16
	MATTAWA / GRANT	129		SMOKEY PT. <b>HCS</b> / SNOHOMISH	91	SHELTON / MASON	23
						MAA-MEDS / STATE	76
	CLARKSTON <b>HCS</b> / ASOTIN	86	<b>REGION 4</b>			ABERDEEN <b>HCS</b> / GRAYS HARBOR	94
	COLVILLE <b>HCS</b> / STEVENS	78		HOLGATE - RENTON / KING	80	CHEHALIS <b>HCS</b> / LEWIS	95
	MOSES LAKE <b>HCS</b> / GRANT	81		KING NORTH / KING	42	KELSO <b>HCS</b> / COWLITZ	97
	OMAK <b>HCS</b> / OKANOGAN	77		BELLTOWN / KING	47	OLYMPIA <b>HCS</b> / THURSTON	96
	SPOKANE <b>HCS</b> / SPOKANE	57		BURIEN / KING	44	PORT ANGELES <b>HCS</b> / CLALLAM	93
	WENATCHEE <b>HCS</b> / DOUGLAS	79		WEST SEATTLE / KING	55	VANCOUVER <b>HCS</b> / CLARK	98
				CAPITOL HILL / KING	46	PACIFIC COUNTY <b>HCS</b>	99
<b>REGION 2</b>				KING EASTSIDE / KING	40		
	KENNEWICK / BENTON	3		KING SOUTH / KING	43	ECONOMIC SERVICES	100
	PASCO / FRANKLIN	11		FEDERAL WAY / KING	45	OFFICE OF FINANCIAL REC.	101
	SUNNYSIDE / YAKIMA	54		RAINIER / KING	41	DASA	107
	WALLA WALLA / WALLA W - COLUMBIA	36		AUBURN / KING	72	CUSTOMER SERVICE CENTER	127
	TOPPENISH - WAPATO / YAKIMA	50				WASHCAP	130
	ELLENSBURG / KITTITAS	19		HOLGATE <b>HCS</b> / KING	56	DIV OF CHILD SUPPORT	200
	YAKIMA / YAKIMA	39					
	GRANDVIEW / YAKIMA	70	<b>REGION 5</b>				
	R2 - CALL CENTER	128		BREMERTON / KITSAP	18		
				NW SPECIAL SERVICES / PIERCE	49		
	PASCO <b>HCS</b> / FRANKLIN	84		PIERCE SOUTH / PIERCE	48		
	SUNNYSIDE <b>HCS</b> / YAKIMA	83		NW WORKFIRST / PIERCE	67		
	<b>HCS</b> / WALLA WALLA	85		PUYALLUP VALLEY / PIERCE	51		
	YAKIMA <b>HCS</b> / YAKIMA	82		R5 - CALL CENTER	131		
				BREMERTON <b>HCS</b> / KITSAP	88		
				TACOMA <b>HCS</b> / PIERCE	66		
				PUYALLUP <b>HCS</b> OFFICE	17		





**TABLE 2: SUMMARY OF INCOME ASSISTANCE: CASES, PERSONS, AND EXPENDITURES**

	CASES	PERSONS	EXPENDITURES 1
<u>ASSISTANCE GRANTS, TOTAL</u>	<u>171,787</u>	<u>258,824</u>	<u>\$29,846,099</u>
Aged, Blind, & Disabled State Supplementation	97,078	101,336	\$2,394,332
Temporary Assistance for Needy Families - SPF & TPF	53,675	135,476	\$23,478,864
Diversion - Single Parent Families and Two Parent Families	294	945	\$348,110
Consolidated Emergency Assistance Program (CEAP)	32	110	\$16,453
General Assistance - Continuing (U+X)	19,481	19,656	\$3,471,713
General Assistance - (GH-H) - Data included into TANF	0	0	0
ADATSA	926	926	\$32,202
Refugee Assistance 2/	301	375	\$104,425
<u>FOOD STAMP PROGRAM</u>			
Foodstamp - EBT (Warrant Roll point of view)	168,663	365,875	\$27,851,618
Foodstamp - CARD (Average Grant point of view)	171,432	365,630	\$27,558,537

1/ In January 1997 the Social Security Administration increased the federal benefit rate to SSI recipients by 2.9 percent.

2/ Most refugees are counted in other programs.

**TABLE 2A: CASES AND PERSONS RECEIVING SUPPLEMENTAL SECURITY INCOME (SSI) AND/OR STATE SUPPLEMENTATION UNDER TITLE XVI OF SOCIAL SECURITY ACT AND AMOUNT OF SUCH BENEFITS BY ELIGIBILITY FACTOR**

May 2002

	CASES	PERSONS	BENEFITS			AVERAGE SSI AND/OR STATE SUPPLEMENTATION PER CASE 1/
			TOTAL	SSI	STATE SUPPLEMENTATION	
<b>TOTAL</b>	<b>100,183</b>	<b>105,780</b>	<b>2/ \$44,994,017</b>	<b>2/ \$42,599,685</b>	<b>2/ \$ 2,394,331</b>	<b>\$449.12</b>
<b>SSI ONLY</b>	<b>3,105</b>	<b>4,444</b>	<b>\$1,123,428</b>	<b>\$1,123,428</b>	<b>-</b>	<b>\$361.81</b>
STATE SUPPLEMENTATION ONLY	2,237	2,340	98,855	-	98,855	44.19
BOTH SSI AND STATE SUPPLEMENTATION	94,841	98,996	43,771,733	41,476,257	2,295,476	461.53
<b>AGED, TOTAL</b>	<b>12,841</b>	<b>14,285</b>	<b>\$5,204,626</b>	<b>\$4,888,701</b>	<b>\$315,925</b>	<b>\$426.15</b>
SSI ONLY	673	1,051	314,480	314,480	-	467.28
STATE SUPPLEMENTATION ONLY	297	315	13,026	-	13,026	43.86
BOTH SSI AND STATE SUPPLEMENTATION	11,243	12,919	4,877,119	4,574,221	302,898	433.79
<b>BLIND, TOTAL</b>	<b>942</b>	<b>971</b>	<b>\$402,330</b>	<b>\$375,731</b>	<b>\$26,600</b>	<b>\$427.10</b>
SSI ONLY	23	28	8,177	8,177	-	355.53
STATE SUPPLEMENTATION ONLY	20	21	1,095	-	1,095	54.74
BOTH SSI AND STATE SUPPLEMENTATION	899	922	393,058	367,553	25,505	437.22
<b>DISABLED, TOTAL</b>	<b>87,028</b>	<b>90,524</b>	<b>\$39,387,061</b>	<b>\$37,335,254</b>	<b>\$2,051,807</b>	<b>\$452.58</b>
SSI ONLY	2,409	3,365	800,771	800,771	-	332.41
STATE SUPPLEMENTATION ONLY	1,920	2,004	84,734	-	84,734	44.13
BOTH SSI AND STATE SUPPLEMENTATION	82,699	85,155	38,501,556	36,534,483	1,967,073	465.56

1/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

TABLE 2B: STATE SUPPLEMENTATION TO SUPPLEMENTAL SECURITY INCOME (SSI) BENEFITS: CASES, PERSONS, AND EXPENDITURES BY ELIGIBILITY FACTOR, REGION, AND CSO 1/

May 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>TOTAL</b>	<b>11,540</b>	<b>13,234</b>	<b>\$315,925</b>	<b>\$27.37</b>	<b>919</b>	<b>943</b>	<b>\$26,600</b>	<b>\$28.94</b>	<b>84,619</b>	<b>87,159</b>	<b>\$2,051,807</b>	<b>\$24.24</b>
<b>REGION 1</b>	<b>1,038</b>	<b>1,070</b>	<b>\$12,114</b>	<b>\$11.67</b>	<b>101</b>	<b>102</b>	<b>\$2,129</b>	<b>\$21.07</b>	<b>13,318</b>	<b>13,506</b>	<b>\$190,369</b>	<b>\$14.29</b>
COLVILLE / STEVENS	57	59	855	15.00	10	10	316	31.59	776	787	13,594	17.52
NEWPORT / PEND OREILLE	29	30	294	10.14	1	1	4	3.71	382	387	6,407	16.77
REPUBLIC / FERRY	9	9	180	19.97	1	1	136	136.15	174	175	3,687	21.19
MOSES LAKE / GRANT	118	123	1,452	12.31	8	8	173	21.57	1,320	1,337	20,528	15.55
OTHELLO / ADAMS	27	27	680	25.17	2	3	147	73.53	204	207	3,127	15.33
OKANOGAN / OKANOGAN	69	71	480	6.95	5	5	27	5.45	866	877	15,390	17.77
SPO. CENTRAL / SPOKANE	54	55	429	7.94	10	10	185	18.52	1,117	1,141	14,398	12.89
COLFAX / WHITMAN	16	16	218	13.62	6	6	163	27.23	251	257	3,342	13.32
SPO. DCFS / SPOKANE	0	0	0	-	0	0	0	-	0	0	0	-
SPO. VALLEY / SPOKANE	198	205	1,848	9.33	13	13	69	5.32	2,126	2,157	28,228	13.28
SPO. NORTH / SPOKANE	217	221	2,777	12.80	26	26	551	21.18	2,827	2,863	39,248	13.88
SPO. SOUTHWEST / SPOKANE	96	98	789	8.22	6	6	33	5.45	1,950	1,972	21,933	11.25
DAVENPORT / LINCOLN	15	15	343	22.88	0	0	0	-	114	116	2,263	19.85
WENATCHEE / CHELAN	93	98	1,275	13.70	9	9	180	19.97	892	906	13,074	14.66
WENATCHEE / DOUGLAS	40	43	495	12.39	4	4	145	36.35	319	324	5,149	16.14
<b>REGION 2</b>	<b>992</b>	<b>1,020</b>	<b>\$20,114</b>	<b>\$20.27</b>	<b>79</b>	<b>81</b>	<b>\$1,969</b>	<b>\$24.92</b>	<b>8,434</b>	<b>8,560</b>	<b>\$129,129</b>	<b>\$15.31</b>
KENNEWICK / BENTON	137	141	2,600	18.98	22	22	473	21.50	1,490	1,503	19,858	13.33
PASCO / FRANKLIN	101	104	1,857	18.39	7	7	167	23.87	716	731	11,474	16.02
SUNNYSIDE / YAKIMA	154	158	4,856	31.53	8	9	310	38.81	763	773	14,951	19.59
TOPPENISH / YAKIMA	92	94	2,370	25.76	2	2	11	5.45	535	544	9,222	17.24
WALLA WALLA / WALLA WALLA	86	90	1,266	14.72	6	6	33	5.45	815	829	14,826	18.19
CLARKSTON / ASOTIN	31	32	334	10.77	8	8	174	21.79	491	499	6,325	12.88
DAYTON / COLUMBIA	14	15	222	15.85	0	0	0	-	83	85	1,305	15.73
POMEROY / GARFIELD	9	9	49	5.45	0	0	0	-	25	25	268	10.73
WAPATO / YAKIMA	61	66	1,594	26.13	3	3	147	49.02	324	333	5,966	18.41
YAKIMA-KITTITAS / YAKIMA	119	121	1,757	14.77	9	10	447	49.62	1,146	1,165	17,438	15.22
ELLENSBURG / KITTITAS	22	22	380	17.25	5	5	27	5.45	327	330	4,647	14.21
YAKIMA / YAKIMA	166	168	2,830	17.05	9	9	180	19.97	1,719	1,743	22,849	13.29

CONTINUED NEXT PAGE

TABLE 2B: SSI BENEFITS CONTINUED

May 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>REGION 3</b>	<b>1,436</b>	<b>1,656</b>	<b>\$37,756</b>	<b>\$26.29</b>	<b>130</b>	<b>134</b>	<b>\$3,536</b>	<b>\$27.19</b>	<b>10,470</b>	<b>10,792</b>	<b>\$259,111</b>	<b>\$24.74</b>
ALDERWOOD / SNOHOMISH	359	430	11,579	32.25	21	22	845	40.23	1,162	1,230	38,333	32.99
SKYKOMISH V. / SNOHOMISH	38	42	1,146	30.15	6	6	133	22.20	457	466	15,237	33.34
BELLINGHAM / WHATCOM	231	243	2,971	12.86	23	23	254	11.06	2,367	2,401	32,158	13.59
EVERETT / SNOHOMISH	516	634	16,573	32.12	39	40	1,244	31.89	3,324	3,488	113,042	34.01
MOUNT VERNON / SKAGIT	110	113	1,552	14.11	22	24	399	18.14	1,471	1,481	16,735	11.38
FRIDAY HARBOR / SAN JUAN	10	10	55	5.45	0	0	0	-	65	69	806	12.40
OAK HARBOR / ISLAND	67	69	524	7.82	5	5	158	31.59	530	534	6,740	12.72
SMOKEY POINT / SNOHOMISH	105	115	3,357	31.97	14	14	503	35.91	1094	1123	36,059	32.96
<b>REGION 4</b>	<b>5,208</b>	<b>6,348</b>	<b>\$172,971</b>	<b>\$33.21</b>	<b>261</b>	<b>271</b>	<b>\$8,921</b>	<b>\$34.17</b>	<b>20,247</b>	<b>21,256</b>	<b>\$648,204</b>	<b>\$32.01</b>
HOLGATE-RENTON / KING	0	0	0	-	0	0	0	-	0	0	0	-
BALLARD / KING	502	617	16,017	31.91	31	34	1,175	37.91	2,123	2,218	61,599	29.02
LAKE CITY / KING	329	411	12,643	38.43	17	17	580	34.11	1,123	1,183	34,109	30.37
BELLTOWN / KING	494	600	17,233	34.88	24	26	610	25.40	1,908	1,961	56,016	29.36
BURIEN / KING	384	447	11,305	29.44	28	28	1,149	41.03	2,221	2,325	73,942	33.29
WEST SEATTLE / KING	233	266	7,151	30.69	19	19	602	31.69	1,358	1,421	43,170	31.79
CAPITOL HILL / KING	476	572	16,587	34.85	27	27	808	29.91	1,808	1,866	56,601	31.31
EASTSIDE / KING	927	1,139	29,697	32.04	32	33	1,355	42.33	2,187	2,356	71,337	32.62
KING SOUTH / KING	1004	1,264	32,735	32.60	52	54	1,875	36.05	4,015	4,268	134,733	33.56
FEDERAL WAY / KING	104	120	3,576	34.39	6	6	155	25.90	849	879	27,366	32.23
RAINIER / KING	755	912	26,026	34.47	25	27	613	24.53	2,655	2,779	89,331	33.65
<b>REGION 5</b>	<b>1,559</b>	<b>1,782</b>	<b>\$48,936</b>	<b>\$31.38</b>	<b>188</b>	<b>194</b>	<b>\$6,779</b>	<b>\$36.05</b>	<b>15,830</b>	<b>16,453</b>	<b>\$526,175</b>	<b>\$33.23</b>
BREMERTON / KITSAP	308	343	9,760	31.69	52	54	1,409	27.09	3,268	3,347	108,838	33.30
PIERCE DCFS / PIERCE	0	0	0	-	0	0	0	-	0	0	0	-
PIERCE NORTH / PIERCE	308	372	8,947	29.05	32	32	797	24.90	2,587	2,750	85,515	33.06
PIERCE SOUTH / PIERCE	399	450	11,924	29.89	48	49	1,963	40.90	4,569	4,765	155,744	34.09
PIERCE WEST / PIERCE	371	431	12,441	33.53	32	35	1,613	50.41	3,113	3,235	102,317	32.87
PUYALLUP VALLEY / PIERCE	173	186	5,864	33.89	24	24	997	41.54	2,293	2,356	73,761	32.17

CONTINUED NEXT PAGE

TABLE 2B: SSI BENEFITS CONTINUED

May 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>REGION 6</b>	<b>1,307</b>	<b>1,358</b>	<b>\$24,034</b>	<b>\$18.38</b>	<b>160</b>	<b>161</b>	<b>\$3,266</b>	<b>\$20.41</b>	<b>16,320</b>	<b>16,592</b>	<b>\$298,818</b>	<b>\$18.30</b>
ABERDEEN / GRAYS HARBOR	73	73	1,043	14.29	11	11	321	29.21	1,536	1,552	24,122	15.70
ELMA / GRAYS HARBOR	19	20	240	12.62	4	4	22	5.45	349	353	6,145	17.61
LONG BEACH / PACIFIC	16	16	191	11.93	3	3	278	92.58	245	247	4,692	19.15
SOUTH BEND / PACIFIC	28	28	414	14.79	0	0	0	-	210	211	3,633	17.30
CHEHALIS / LEWIS	100	102	1,296	12.96	15	15	474	31.59	1,494	1,520	26,320	17.62
KELSO / COWLITZ	91	91	934	10.26	13	13	332	25.56	2,101	2,147	33,457	15.92
WAHIAKUM	1	1	5	5.45	1	1	5	5.45	35	35	575	16.41
OLYMPIA / THURSTON	289	314	9,896	34.24	40	41	1,183	29.57	3,008	3,095	100,994	33.58
ORCHARDS / CLARK	144	148	2,115	14.69	18	18	92	5.10	1,302	1,320	18,716	14.37
GOLDENDALE / KLICKITAT	11	11	211	19.19	2	2	11	5.45	202	203	2,776	13.74
STEVENSON / SKAMANIA	12	12	64	5.37	0	0	0	-	129	130	1,870	14.50
WHITE SALMON / KLICKITAT	18	19	234	13.01	1	1	5	5.45	181	183	2,954	16.32
PORT ANGELES / CLALLAM	69	70	1,277	18.51	6	6	33	5.45	1026	1038	13,209	12.87
FORKS / CLALLAM	13	13	331	25.42	2	2	11	5.45	226	228	2,995	13.25
PT. TOWNSEND / JEFFERSON	29	29	418	14.40	0	0	0	-	339	345	4,082	12.04
SHELTON / MASON	37	39	590	15.96	7	7	39	5.61	900	908	12,282	13.65
VANCOUVER / CLARK	357	372	4,774	13.37	37	37	460	12.42	3,037	3,077	39,996	13.17

1/ WHEN MORE THAN ONE CSO EXISTS WITHIN A COUNTY, COUNTS ARE ALLOCATED ON THE BASIS OF ZIP CODE

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

3/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

**TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/ 3/**

**MAY 2002**

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>53,675</b>	<b>41,008</b>	<b>94,468</b>	<b>23,478,864</b>	<b>437.43</b>	<b>173.31</b>	<b>55,342</b>	<b>43,046</b>	<b>97,608</b>	<b>24,196,834</b>	<b>437.22</b>	<b>172.03</b>
TRI COUNTY COLVILLE / STEVENS	8,389	6,631	14,593	3,575,763	426.24	168.48	8,724	7,073	15,180	3,719,885	426.40	167.16
NEWPORT / PEND OREILLE	524	446	958	227,879	434.88	162.31	547	481	988	241,456	441.42	164.37
REPUBLIC / FERRY	198	146	341	80,330	405.70	164.95	198	152	346	80,484	406.48	161.61
MOSES LAKE / GRANT	99	110	161	41,175	415.91	151.94	116	123	201	49,866	429.88	153.91
OTHELLO / ADAMS	957	707	1,847	398,864	416.79	156.17	999	758	1,901	414,010	414.42	155.70
OKANOGAN / OKANOGAN	341	143	647	135,124	396.26	171.04	347	151	666	136,973	394.74	167.65
SPO. CENTRAL / SPOKANE	470	321	829	194,221	413.24	168.89	491	344	861	200,825	409.01	166.66
COLFAX / WHITMAN	0	0	0	-130	-	-	0	0	0	-140	-	-
SPO. VALLEY / SPOKANE	149	132	238	58,138	390.19	157.13	161	146	256	63,332	393.37	157.54
SPO. NORTH / SPOKANE	1,637	1,434	2,813	724,748	442.73	170.65	1,712	1,536	2,926	754,795	440.89	169.16
SPO. SOUTHWEST / SPOKANE	2,012	1,718	3,461	883,142	438.94	170.52	2,077	1,821	3,590	913,408	439.77	168.81
DAVENPORT / LINCOLN	782	643	1,252	352,263	450.46	185.89	807	684	1,310	361,129	447.50	181.11
WENATCHEE / CHELAN - DOUGLAS	74	56	124	29,128	393.62	161.82	86	76	147	32,734	380.62	146.79
CLARKSTON / ASOTIN - GARFIELD	869	604	1,416	342,859	394.54	169.73	877	618	1,434	352,489	401.93	171.78
MATTAWA / GRANT	214	161	372	82,161	383.93	154.15	224	166	388	88,475	394.98	159.70
<b>REGION 2</b>	<b>7,147</b>	<b>4,607</b>	<b>13,666</b>	<b>3,053,036</b>	<b>427.18</b>	<b>167.08</b>	<b>7,482</b>	<b>4,870</b>	<b>14,360</b>	<b>3,183,009</b>	<b>425.42</b>	<b>165.52</b>
KENNEWICK / BENTON	63	10	134	25,862	410.51	179.60	82	17	166	30,049	366.45	164.20
PASCO / FRANKLIN	1,251	971	2,222	543,090	434.12	170.09	1,294	1,006	2,322	558,406	431.53	167.79
SUNNYSIDE / YAKIMA	930	380	1,841	394,469	424.16	177.61	1,018	431	2,004	425,637	418.11	174.80
WALLA WALLA / WALLA W - COLUMBIA	841	660	1,826	361,990	430.43	145.61	887	688	1,904	382,974	431.76	147.75
TOPPENISH - WAPATO / YAKIMA	525	365	901	210,390	400.74	166.18	556	386	963	225,714	405.96	167.32
ELLENSBURG / KITTITAS	1,087	647	2,265	480,158	441.73	164.89	1,155	698	2,404	505,613	437.76	163.00
YAKIMA / YAKIMA	181	144	285	68,255	377.10	159.10	183	150	296	78,734	430.24	176.53
GRANDVIEW / YAKIMA	2,163	1,429	4,025	929,846	429.89	170.49	2,212	1,497	4,134	936,890	423.55	166.38
R2 - CALL CENTER	145	0	265	56,223	387.74	212.16	160	2	299	62,474	390.46	207.55
	24	11	36	8,616	359.00	183.32	17	12	34	6,567	386.29	142.76

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>56,440</b>	<b>44,354</b>	<b>99,627</b>	<b>24,691,585</b>	<b>437.48</b>	<b>171.49</b>	<b>56,935</b>	<b>45,036</b>	<b>100,584</b>	<b>25,027,363</b>	<b>439.58</b>	<b>171.87</b>	<b>TOTAL</b>
<b>9,055</b>	<b>7,448</b>	<b>15,793</b>	<b>3,882,953</b>	<b>428.82</b>	<b>167.07</b>	<b>9,231</b>	<b>7,664</b>	<b>16,115</b>	<b>3,971,391</b>	<b>430.22</b>	<b>167.01</b>	<b>REGION 1</b>
571	511	1,039	242,998	425.57	156.77	565	513	1,017	244,298	432.39	159.67	TRI COUNTY COLVILLE / STEVENS
217	181	372	90,593	417.48	163.82	221	190	378	91,448	413.79	161.00	NEWPORT / PEND OREILLE
136	137	233	58,225	428.13	157.37	182	164	310	75,833	416.66	159.98	REPUBLIC / FERRY
1,060	841	1,999	457,824	431.91	161.21	1,085	866	2,045	474,987	437.78	163.17	MOSES LAKE / GRANT
354	156	681	144,600	408.47	172.76	367	158	708	149,255	406.69	172.35	OTHELLO / ADAMS
506	340	872	202,094	399.40	166.74	508	341	890	203,769	401.12	165.53	OKANOGAN / OKANOGAN
0	0	0	-259	-	-	0	0	0	-130	-	-	SPO. CENTRAL / SPOKANE
173	148	257	66,285	383.15	163.67	167	141	250	63,736	381.66	163.01	COLFAX / WHITMAN
1,734	1,577	2,992	768,054	442.94	168.10	1,749	1,605	3,017	778,827	445.30	168.50	SPO. VALLEY / SPOKANE
2,159	1,924	3,763	962,831	445.96	169.30	2,189	1,974	3,827	964,617	440.67	166.28	SPO. NORTH / SPOKANE
845	733	1,379	374,860	443.62	177.49	878	791	1,429	394,513	449.33	177.71	SPO. SOUTHWEST / SPOKANE
87	76	148	37,295	428.68	166.50	88	79	151	38,275	434.94	166.41	DAVENPORT / LINCOLN
899	643	1,499	357,165	397.29	166.74	890	641	1,491	358,998	403.37	168.39	WENATCHEE / CHELAN - DOUGLAS
226	168	386	90,586	400.82	163.51	234	179	398	96,068	410.55	166.50	CLARKSTON / ASOTIN - GARFIELD
88	13	173	29,803	338.66	160.23	108	22	204	36,897	341.64	163.26	MATTAWA / GRANT
<b>7,775</b>	<b>5,116</b>	<b>14,890</b>	<b>3,308,266</b>	<b>425.50</b>	<b>165.36</b>	<b>7,917</b>	<b>5,235</b>	<b>15,119</b>	<b>3,395,120</b>	<b>428.84</b>	<b>166.80</b>	<b>REGION 2</b>
1,298	1,015	2,329	558,946	430.62	167.15	1,317	1,034	2,359	574,298	436.07	169.26	KENNEWICK / BENTON
1,073	451	2,138	457,474	426.35	176.70	1,098	452	2,169	458,864	417.91	175.07	PASCO / FRANKLIN
908	709	1,953	392,301	432.05	147.37	936	730	1,999	404,321	431.97	148.16	SUNNYSIDE / YAKIMA
591	414	1,025	242,164	409.75	168.29	597	435	1,057	248,767	416.69	166.73	WALLA WALLA / WALLA W - COLUMBIA
1,185	732	2,425	517,909	437.05	164.05	1,178	721	2,396	520,557	441.90	167.01	TOPPENISH - WAPATO / YAKIMA
201	176	336	77,079	383.48	150.54	188	160	313	77,661	413.09	164.19	ELLENSBURG / KITTITAS
2,337	1,607	4,354	994,018	425.34	166.75	2,423	1,694	4,494	1,042,391	430.21	168.45	YAKIMA / YAKIMA
170	4	311	64,353	378.55	204.30	169	3	315	64,944	384.28	204.23	GRANDVIEW / YAKIMA
12	8	19	4,021	335.08	148.93	11	6	17	3,317	301.55	144.22	R2 - CALL CENTER



TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>5,900</b>	<b>4,552</b>	<b>10,106</b>	<b>2,489,523</b>	<b>421.95</b>	<b>169.84</b>	<b>6,087</b>	<b>4,807</b>	<b>10,521</b>	<b>2,594,419</b>	<b>426.22</b>	<b>169.26</b>
ALDERWOOD / SNOHOMISH	643	483	1,056	270,283	420.35	175.62	686	534	1,128	292,487	426.37	175.98
SKYKOMISH V. / SNOHOMISH	375	243	607	152,553	406.81	179.47	381	242	639	165,446	434.24	187.79
BELLINGHAM / WHATCOM	1,189	912	2,104	502,454	422.58	166.60	1,201	946	2,144	508,586	423.47	164.59
EVERETT / SNOHOMISH	1,562	1,401	2,766	669,798	428.81	160.74	1,584	1,428	2,833	689,755	435.45	161.88
MOUNT VERNON / SKAGIT	1,036	715	1,768	423,107	408.40	170.40	1,078	776	1,853	443,659	411.56	168.76
FRIDAY HARBOR / SAN JUAN	24	11	35	9,718	404.92	211.26	27	16	47	10,225	378.69	162.29
OAK HARBOR / ISLAND	221	158	336	92,169	417.05	186.58	235	174	364	97,024	412.87	180.34
SMOKEY POINT / SNOHOMISH	850	629	1,434	369,443	434.64	179.08	895	691	1,513	387,238	432.67	175.70
<b>REGION 4</b>	<b>12,126</b>	<b>9,774</b>	<b>21,910</b>	<b>5,585,937</b>	<b>460.66</b>	<b>176.30</b>	<b>12,432</b>	<b>10,157</b>	<b>22,475</b>	<b>5,747,547</b>	<b>462.32</b>	<b>176.13</b>
HOLGATE-RENTON / KING	1,308	1,035	2,271	599,308	458.19	181.28	1,320	1,063	2,316	603,616	457.28	178.64
KING NORTH / KING	917	682	1,533	401,635	437.99	181.33	919	683	1,550	401,381	436.76	179.75
BELLTOWN / KING	290	223	457	124,546	429.47	183.16	287	226	455	130,078	453.23	191.01
BURIEN / KING	2,158	1,735	3,964	1,008,784	467.46	177.01	2,182	1,778	3,981	1,025,071	469.79	177.99
WEST SEATTLE / KING	1,010	738	1,850	459,636	455.08	177.60	1,050	776	1,914	477,167	454.44	177.39
CAPITOL HILL / KING	463	318	789	201,314	434.80	181.86	469	317	797	209,084	445.81	187.69
KING EASTSIDE / KING	824	591	1,282	347,228	421.39	185.39	846	615	1,324	366,639	433.38	189.09
KING SOUTH / KING	1,583	1,548	3,160	782,625	494.39	166.23	1,678	1,677	3,333	825,507	491.96	164.77
FEDERAL WAY / KING	1,167	1,028	2,185	543,465	465.69	169.15	1,214	1,081	2,255	570,057	469.57	170.88
RAINIER / KING	1,404	1,000	2,664	634,120	451.65	173.07	1,429	1,019	2,715	647,632	453.21	173.44
AUBURN / KING	1,002	876	1,755	483,277	482.31	183.69	1,038	922	1,835	491,315	473.33	178.21
<b>REGION 5</b>	<b>9,534</b>	<b>7,509</b>	<b>16,246</b>	<b>4,209,815</b>	<b>441.56</b>	<b>177.22</b>	<b>9,792</b>	<b>7,822</b>	<b>16,698</b>	<b>4,311,200</b>	<b>440.28</b>	<b>175.82</b>
BREMERTON / KITSAP	1,494	1,101	2,399	608,707	407.43	173.92	1,513	1,132	2,435	616,304	407.34	172.78
NW SPECIAL SVCS / PIERCE	2	1	2	-2,429	-1,214.42	-809.61	4	5	12	-3,173	-793.29	-186.66
PIERCE SOUTH / PIERCE	2,650	2,057	4,783	1,189,457	448.85	173.90	2,737	2,170	4,920	1,236,653	451.83	174.42
NW WORKFIRST / PIERCE	3,918	3,301	6,730	1,801,452	459.79	179.59	4,065	3,456	7,010	1,850,344	455.19	176.80
PUYALLUP VALLEY / PIERCE	1,470	1,049	2,332	612,627	416.75	181.20	1,473	1,059	2,321	611,072	414.85	180.79
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>6,182</b>	<b>4,914</b>	<b>10,628</b>	<b>2,601,521</b>	<b>420.82</b>	<b>167.39</b>	<b>6,134</b>	<b>4,868</b>	<b>10,517</b>	<b>2,599,950</b>	<b>423.86</b>	<b>168.99</b>	<b>REGION 3</b>
691	540	1,131	293,687	425.02	175.76	700	560	1,111	298,164	425.95	178.43	ALDERWOOD / SNOHOMISH
374	245	625	154,880	414.12	178.02	364	236	610	150,309	412.94	177.67	SKYKOMISH V. / SNOHOMISH
1,229	965	2,149	520,869	423.82	167.27	1,207	947	2,104	509,228	421.90	166.91	BELLINGHAM / WHATCOM
1,600	1,460	2,854	689,542	430.96	159.84	1,597	1,442	2,859	694,366	434.79	161.44	EVERETT / SNOHOMISH
1,106	794	1,899	447,117	404.26	166.03	1,101	787	1,896	452,472	410.96	168.64	MOUNT VERNON / SKAGIT
24	14	35	9,025	376.02	184.17	28	20	42	12,672	452.58	204.39	FRIDAY HARBOR / SAN JUAN
245	180	383	91,147	372.03	161.90	237	162	378	92,886	391.92	172.01	OAK HARBOR / ISLAND
913	716	1,552	395,255	432.92	174.27	900	714	1,517	389,853	433.17	174.74	SMOKEY POINT / SNOHOMISH
<b>12,403</b>	<b>10,159</b>	<b>22,471</b>	<b>5,721,717</b>	<b>461.32</b>	<b>175.35</b>	<b>12,397</b>	<b>10,201</b>	<b>22,464</b>	<b>5,729,040</b>	<b>462.13</b>	<b>175.39</b>	<b>REGION 4</b>
1,323	1,088	2,373	612,877	463.25	177.08	1,298	1,065	2,334	600,209	462.41	176.58	HOLGATE-RENTON / KING
920	694	1,544	401,506	436.42	179.40	940	715	1,562	406,831	432.80	178.67	KING NORTH / KING
293	232	468	134,354	458.55	191.93	296	235	461	132,384	447.24	190.21	BELLTOWN / KING
2,161	1,761	3,958	997,722	461.69	174.46	2,124	1,738	3,932	991,032	466.59	174.79	BURIEN / KING
1,023	751	1,853	468,644	458.11	179.97	1,026	753	1,890	468,294	456.43	177.18	WEST SEATTLE / KING
463	318	786	201,967	436.21	182.94	480	331	814	214,130	446.10	187.01	CAPITOL HILL / KING
838	610	1,319	360,928	430.70	187.11	829	620	1,332	356,564	430.11	182.67	KING EASTSIDE / KING
1,678	1,674	3,305	814,337	485.30	163.55	1,693	1,681	3,310	825,735	487.73	165.44	KING SOUTH / KING
1,215	1,075	2,291	567,127	466.77	168.49	1,235	1,108	2,306	580,026	469.66	169.90	FEDERAL WAY / KING
1,439	1,020	2,741	661,341	459.58	175.84	1,457	1,036	2,734	659,450	452.61	174.92	RAINIER / KING
1,050	936	1,833	500,915	477.06	180.90	1,019	919	1,789	494,384	485.17	182.56	AUBURN / KING
<b>9,967</b>	<b>8,038</b>	<b>17,055</b>	<b>4,413,056</b>	<b>442.77</b>	<b>175.87</b>	<b>9,945</b>	<b>8,052</b>	<b>17,076</b>	<b>4,446,716</b>	<b>447.13</b>	<b>176.96</b>	<b>REGION 5</b>
1,535	1,147	2,471	632,835	412.27	174.91	1,538	1,163	2,471	641,240	416.93	176.46	BREMERTON / KITSAP
11	11	24	-1,408	-127.99	-40.22	15	14	29	1,675	111.66	38.95	NW SPECIAL SVCS / PIERCE
2,812	2,278	5,083	1,273,627	452.93	173.02	2,824	2,306	5,121	1,292,031	457.52	173.96	PIERCE SOUTH / PIERCE
4,131	3,536	7,138	1,886,170	456.59	176.71	4,111	3,516	7,135	1,895,294	461.03	177.95	NW WORKFIRST / PIERCE
1,478	1,066	2,339	621,831	420.72	182.62	1,457	1,053	2,320	616,476	423.11	182.77	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>10,578</b>	<b>7,934</b>	<b>17,943</b>	<b>4,564,310</b>	<b>431.49</b>	<b>176.38</b>	<b>10,825</b>	<b>8,317</b>	<b>18,374</b>	<b>4,640,774</b>	<b>428.71</b>	<b>173.87</b>
ABERDEEN / GRAYS HARBOR	1,174	817	1,971	502,276	427.83	180.16	1,033	712	1,700	434,128	420.26	179.99
LONG BEACH / PACIFIC	0	0	0	0	-	-	134	96	225	52,592	392.48	163.84
SOUTH BEND / PACIFIC	109	57	197	43,125	395.64	169.78	109	56	200	46,314	424.90	180.92
CHEHALIS / LEWIS	1,030	830	1,708	435,155	422.48	171.46	1,020	829	1,675	427,053	418.68	170.55
KELSO / COWLITZ - WAHAKIUM	3,323	2,694	5,776	1,424,016	428.53	168.12	1,399	1,093	2,382	608,479	434.94	175.10
OLYMPIA / THURSTON	1,657	1,199	2,787	697,418	420.89	174.97	1,683	1,240	2,793	695,766	413.41	172.52
COLUMBIA RIVER / CLARK	1,532	1,092	2,713	716,550	467.72	188.32	3,614	2,928	6,451	1,595,826	441.57	170.15
GOLDENDALE / KLICKITAT	216	146	360	94,055	435.44	185.88	156	131	298	69,708	446.85	162.49
STEVENSON / SKAMANIA	105	89	170	46,762	445.35	180.55	109	93	169	50,545	463.72	192.92
WHITE SALMON / KLICKITAT	97	71	177	43,249	445.87	174.39	92	64	166	40,350	438.59	175.44
PORT ANGELES / CLALLAM	436	323	656	175,453	402.41	179.22	428	316	641	171,847	401.51	179.57
FORKS / CLALLAM	124	84	204	44,961	362.59	156.11	220	155	367	95,141	432.46	182.26
PT. TOWNSEND / JEFFERSON	159	133	225	66,235	416.57	185.01	178	159	254	72,543	407.55	175.65
SHELTON / MASON	608	397	983	272,046	447.44	197.14	647	445	1,049	279,343	431.75	186.98
MAA-MEDS/STATE	6	2	13	2,722	453.67	181.47	2	0	3	789	394.50	263.00
CUSTOMER SERVICE CENTER	2	0	3	288	144.00	96.00	1	0	1	349	349.00	349.00
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
<b>OTHER-HCS TOTAL</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>480</b>	<b>480.00</b>	<b>96.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
R1- Moses Lk HCS												
R4- Holgate HCS												
R5- Bremerton HCS												
Economic Services	1	1	4	480	480.00	96.00						

1/. As of 5/1/1999 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the General Assistance for Pregnant women program.

2/. Beginning 7/99, the Child Support Recovery amounts are no longer included in the Grant Expenditures.

3/. As of 7/1/2000 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the GH-H program (Legal Guardian).

Please note that Child Support Recoveries do not show up in above table. May Child Support Recoveries are \$10,907,572.

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>11,057</b>	<b>8,679</b>	<b>18,789</b>	<b>4,763,722</b>	<b>430.83</b>	<b>173.43</b>	<b>11,308</b>	<b>9,015</b>	<b>19,290</b>	<b>4,884,008</b>	<b>431.91</b>	<b>172.55</b>	<b>REGION 6</b>
1,054	733	1,750	443,687	420.96	178.69	1,079	768	1,814	457,458	423.97	177.17	ABERDEEN / GRAYS HARBOR
145	113	246	57,351	395.53	159.75	148	118	251	56,052	378.73	151.90	LONG BEACH / PACIFIC
107	55	198	44,132	412.45	174.44	111	60	199	46,825	421.85	180.79	SOUTH BEND / PACIFIC
1,002	813	1,658	429,076	428.22	173.64	1,022	834	1,697	435,447	426.07	172.05	CHEHALIS / LEWIS
1,458	1,180	2,476	635,449	435.84	173.81	1,516	1,243	2,565	654,726	431.88	171.93	KELSO / COWLITZ - WAHAKIUM
1,722	1,308	2,835	708,847	411.64	171.10	1,728	1,326	2,858	712,956	412.59	170.40	OLYMPIA / THURSTON
3,672	3,020	6,561	1,641,294	446.98	171.31	3,746	3,151	6,718	1,683,449	449.40	170.58	COLUMBIA RIVER / CLARK
162	135	308	71,592	441.93	161.61	175	146	322	72,966	416.95	155.91	GOLDENDALE / KLICKITAT
108	96	169	44,981	416.49	169.74	108	90	170	46,160	427.41	177.54	STEVENSON / SKAMANIA
98	73	187	47,155	481.17	181.36	98	69	192	48,662	496.56	186.45	WHITE SALMON / KLICKITAT
428	320	618	173,389	405.11	184.85	438	324	645	180,822	412.84	186.61	PORT ANGELES / CLALLAM
230	167	380	103,018	447.91	188.33	233	175	394	97,915	420.23	172.08	FORKS / CLALLAM
185	167	273	75,937	410.47	172.58	193	178	285	77,283	400.43	166.92	PT. TOWNSEND / JEFFERSON
679	498	1,121	285,623	420.65	176.42	711	532	1,178	312,560	439.61	182.78	SHELTON / MASON
3	0	4	1,138	379.33	284.50	1	1	1	440	440.00	220.00	MAA-MEDS/STATE
3	1	3	950	316.67	237.50	1	0	1	286	286.00	286.00	CUSTOMER SERVICE CENTER
1	0	2	102	102.00	51.00	0	0	0	0	-	-	WASHCAP
<b>1</b>	<b>0</b>	<b>1</b>	<b>349</b>	<b>349.00</b>	<b>349.00</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1138</b>	<b>379.33</b>	<b>284.50</b>	<b>OTHER-HCS TOTAL</b>
						1	0	1	349	349.00	349.00	R1- Moses Lk HCS
						1	1	1	440	440.00	220.00	R4- Holgate HCS
1	0	1	349	349.00	349.00	1	0	1	349	349.00	349.00	R5- Bremerton HCS
												Economic Services

**TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO 1/**

**MAY 2002**

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>32</b>	<b>45</b>	<b>65</b>	<b>16,453</b>	<b>514.17</b>	<b>149.58</b>	<b>37</b>	<b>48</b>	<b>62</b>	<b>16,838</b>	<b>455.08</b>	<b>153.07</b>
<b>REGION 1</b>	<b>11</b>	<b>19</b>	<b>25</b>	<b>6,179</b>	<b>561.68</b>	<b>140.42</b>	<b>3</b>	<b>3</b>	<b>8</b>	<b>1,575</b>	<b>525.00</b>	<b>143.18</b>
TRI COUNTY COLVILLE / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	4	8	9	2,260	564.88	132.91	1	1	3	642	642.00	160.50
OTHELLO / ADAMS	6	9	16	3,570	595.00	142.80	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. NORTH / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. SOUTHWEST / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN - DOUGLAS	0	0	0	0	-	-	2	2	5	933	466.50	133.29
CLARKSTON / ASOTIN - GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	1	2	0	349	349.00	174.50	0	0	0	0	-	-
<b>REGION 2</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>4,272</b>	<b>427.20</b>	<b>178.00</b>	<b>15</b>	<b>24</b>	<b>31</b>	<b>7,022</b>	<b>468.13</b>	<b>127.67</b>
KENNEWICK / BENTON	2	2	2	880	440.00	220.00	1	1	3	546	546.00	136.50
PASCO / FRANKLIN	4	5	6	1,957	489.25	177.91	5	10	13	2,781	556.26	120.93
SUNNYSIDE / YAKIMA	1	1	0	473	473.00	473.00	4	5	8	970	242.44	74.60
WALLA WALLA / WALLA W - COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
TOPPENISH - WAPATO / YAKIMA	1	2	4	492	492.00	82.00	4	6	6	2,179	544.75	181.58
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	1	2	1	546	546.00	182.00
GRANDVIEW / YAKIMA	2	2	0	470	235.00	235.00	0	0	0	0	-	-
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>51</b>	<b>69</b>	<b>101</b>	<b>24,039</b>	<b>471.36</b>	<b>141.41</b>	<b>60</b>	<b>90</b>	<b>118</b>	<b>32,567</b>	<b>542.79</b>	<b>156.57</b>	<b>TOTAL</b>
<b>9</b>	<b>13</b>	<b>17</b>	<b>4,354</b>	<b>483.74</b>	<b>145.12</b>	<b>8</b>	<b>13</b>	<b>17</b>	<b>4,092</b>	<b>511.50</b>	<b>136.40</b>	<b>REGION 1</b>
0	0	0	0	-	-	0	0	0	0	-	-	TRI COUNTY COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
4	6	9	2,469	617.25	164.60	3	6	5	1,933	644.33	175.73	MOSES LAKE / GRANT
4	6	6	1,339	334.67	111.56	3	4	7	1,309	436.33	119.00	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. VALLEY / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. NORTH / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. SOUTHWEST / SPOKANE
1	1	2	546	546.00	182.00	1	1	4	364	364.00	72.80	DAVENPORT / LINCOLN
0	0	0	0	-	-	1	2	1	486	486.00	162.00	WENATCHEE / CHELAN - DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	MATTAWA / GRANT
<b>21</b>	<b>28</b>	<b>41</b>	<b>10,276</b>	<b>489.33</b>	<b>148.93</b>	<b>37</b>	<b>56</b>	<b>68</b>	<b>19,053</b>	<b>514.94</b>	<b>153.65</b>	<b>REGION 2</b>
1	1	4	469	469.00	93.80	4	7	2	1,528	382.05	169.80	KENNEWICK / BENTON
7	11	14	4,136	590.86	165.44	16	23	34	8,359	522.44	146.65	PASCO / FRANKLIN
3	3	4	956	318.67	136.57	1	2	4	841	841.00	140.17	SUNNYSIDE / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA W - COLUMBIA
2	2	5	937	468.50	133.86	9	14	19	5,176	575.11	156.85	TOPPENISH - WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
4	5	8	1,783	445.75	137.15	5	7	7	2,375	474.90	169.61	YAKIMA / YAKIMA
1	2	2	642	642.00	160.50	2	3	2	774	387.00	154.80	GRANDVIEW / YAKIMA
3	4	4	1,353	451.00	169.13	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>11</b>	<b>14</b>	<b>28</b>	<b>6,003</b>	<b>545.71</b>	<b>142.92</b>	<b>19</b>	<b>21</b>	<b>23</b>	<b>8,241</b>	<b>433.74</b>	<b>187.30</b>
ALDERWOOD / SNOHOMISH	8	9	19	4,033	504.11	144.03	18	20	23	7,892	438.44	183.53
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT / SNOHOMISH	1	2	7	1,075	1,075.00	119.44	0	0	0	0	-	-
MOUNT VERNON / SKAGIT	2	3	2	895	447.50	179.00	1	1	0	349	349.00	349.00
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
HOLGATE-RENTON / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING NORTH / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	0	0	0	0	-	-	0	0	0	0	-	-
WEST SEATTLE / KING	0	0	0	0	-	-	0	0	0	0	-	-
CAPITOL HILL / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING EASTSIDE / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING SOUTH / KING	0	0	0	0	-	-	0	0	0	0	-	-
FEDERAL WAY / KING	0	0	0	0	-	-	0	0	0	0	-	-
RAINIER / KING	0	0	0	0	-	-	0	0	0	0	-	-
AUBURN / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
BREMERTON / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
NW SPECIAL SVCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PIERCE SOUTH / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
NW WORKFIRST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>20</b>	<b>27</b>	<b>41</b>	<b>8,864</b>	<b>443.18</b>	<b>130.35</b>	<b>13</b>	<b>18</b>	<b>31</b>	<b>7,975</b>	<b>613.44</b>	<b>162.75</b>	<b>REGION 3</b>
15	20	32	7,329	488.57	140.93	7	10	14	4,247	606.71	176.96	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
3	4	5	1,381	460.33	153.44	1	1	2	546	546.00	182.00	BELLINGHAM / WHATCOM
0	0	0	0	-	-	1	1	2	546	546.00	182.00	EVERETT / SNOHOMISH
2	3	4	154	77.05	22.01	4	6	13	2,636	658.95	138.73	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>REGION 4</b>
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE-RENTON / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING NORTH / KING
0	0	0	0	-	-	0	0	0	0	-	-	BELLTOWN / KING
0	0	0	0	-	-	0	0	0	0	-	-	BURIEN / KING
0	0	0	0	-	-	0	0	0	0	-	-	WEST SEATTLE / KING
0	0	0	0	-	-	0	0	0	0	-	-	CAPITOL HILL / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING EASTSIDE / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING SOUTH / KING
0	0	0	0	-	-	0	0	0	0	-	-	FEDERAL WAY / KING
0	0	0	0	-	-	0	0	0	0	-	-	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	AUBURN / KING
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>REGION 5</b>
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	NW SPECIAL SVCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	NW WORKFIRST / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER



TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ - WAHIAKUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
COLUMBIA RIVER / CLARK	0	0	0	0	-	-	0	0	0	0	-	-
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
<b>OTHER-HCS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
R1- Moses Lk HCS												
R4- Holgate HCS												
R5- Bremerton HCS												
Economic Services	0	0	0	0								

1/. Beginning 7/99, most of the CEAP has been transferred into CTED.

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

MAY 2002

MARCH				FEBRUARY								REGION / CSO	
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON		
<b>1</b>	<b>1</b>	<b>2</b>	<b>546</b>	<b>546.00</b>	<b>182.00</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>1,448</b>	<b>723.83</b>	<b>289.53</b>		<b>REGION 6</b>
0	0	0	0	-	-	1	2	0	349	349.00	174.50		ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-		LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-		SOUTH BEND / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-		CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-		KELSO / COWLITZ - WAHAKIYAKUM
0	0	0	0	-	-	0	0	0	0	-	-		OLYMPIA / THURSTON
1	1	2	546	546.00	182.00	1	1	2	1,099	1,098.65	366.22		COLUMBIA RIVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-		GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-		STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-		WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-		PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-		FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-		PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-		SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-		MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-		CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-		WASHCAP
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>OTHER-HCS TOTAL</b>
						0	0	0	0				R1- Moses Lk HCS
						0	0	0	0				R4- Holgate HCS
0	0	0	0			0	0	0	0				R5- Bremerton HCS
													Economic Services

TABLE 2E : DIVERSION CARE ASSISTANCE - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>294</b>	<b>392</b>	<b>553</b>	<b>348,110</b>	<b>1,184.05</b>	<b>368.37</b>	<b>355</b>	<b>470</b>	<b>690</b>	<b>436,612</b>	<b>1,229.89</b>	<b>376.39</b>
<b>REGION 1</b>	<b>62</b>	<b>74</b>	<b>100</b>	<b>69,553</b>	<b>1,121.82</b>	<b>399.73</b>	<b>75</b>	<b>106</b>	<b>132</b>	<b>88,964</b>	<b>1,186.18</b>	<b>373.80</b>
TRI COUNTY COLVILLE / STEVENS	0	0	0	0	-	-	1	1	2	318	318.42	106.14
NEWPORT / PEND OREILLE	0	0	0	0	-	-	5	9	9	6,842	1,368.36	380.10
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	1	1	1	650	650.00	325.00	3	3	8	1,815	605.00	165.00
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	1	1	1	1,477	1,476.68	738.34
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	1	1	2	1,500	1,500.00	500.00
SPO. VALLEY / SPOKANE	8	8	13	6,762	845.23	321.99	9	14	19	9,472	1,052.44	287.03
SPO. NORTH / SPOKANE	25	28	43	29,873	1,194.91	420.74	18	27	33	21,977	1,220.93	366.28
SPO. SOUTHWEST / SPOKANE	22	29	34	28,889	1,313.14	458.56	31	41	45	38,747	1,249.90	450.54
DAVENPORT / LINCOLN	3	4	6	1,517	505.76	151.73	0	0	0	0	-	-
WENATCHEE / CHELAN - DOUGLAS	1	2	1	462	462.00	154.00	0	0	0	0	-	-
CLARKSTON / ASOTIN - GARFIELD	2	2	2	1,400	699.88	349.94	4	6	9	4,798	1,199.40	319.84
MATTAWA / GRANT	0	0	0	0	-	-	2	3	4	2,019	1,009.30	288.37
<b>REGION 2</b>	<b>42</b>	<b>61</b>	<b>87</b>	<b>56,606</b>	<b>1,347.77</b>	<b>382.47</b>	<b>47</b>	<b>66</b>	<b>121</b>	<b>61,943</b>	<b>1,317.94</b>	<b>331.25</b>
KENNEWICK / BENTON	11	18	21	12,380	1,125.42	317.43	9	11	15	7,866	874.01	302.54
PASCO / FRANKLIN	15	19	29	21,612	1,440.83	450.26	18	23	45	25,944	1,441.35	381.53
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	2	3	6	2,900	1,450.00	322.22
WALLA WALLA / WALLA W - COLUMBIA	0	0	0	0	-	-	1	1	3	1,350	1,350.00	337.50
TOPPENISH - WAPATO / YAKIMA	10	14	28	14,989	1,498.93	356.89	10	15	32	14,997	1,499.74	319.09
ELLENSBURG / KITTITAS	1	1	1	990	990.00	495.00	5	10	16	6,985	-	-
YAKIMA / YAKIMA	5	9	8	6,635	1,326.97	390.28	1	2	2	1,458	1,457.52	364.38
GRANDVIEW / YAKIMA	0	0	0	0	-	-	1	1	2	443	443.00	147.67
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

MAY 2002

MARCH				FEBRUARY								REGION / CSO	
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON		
<b>249</b>	<b>338</b>	<b>497</b>	<b>299,616</b>	<b>1,203.28</b>	<b>358.82</b>	<b>248</b>	<b>339</b>	<b>476</b>	<b>317,177</b>	<b>1,278.94</b>	<b>389.17</b>		<b>TOTAL</b>
<b>53</b>	<b>76</b>	<b>89</b>	<b>61,834</b>	<b>1,166.69</b>	<b>374.75</b>	<b>51</b>	<b>70</b>	<b>97</b>	<b>65,407</b>	<b>1,282.49</b>	<b>391.66</b>		<b>REGION 1</b>
1	1	1	1,484	1,484.11	742.06	0	0	0	0	-	-		TRI COUNTY COLVILLE / STEVENS
3	5	6	3,131	1,043.81	284.67	0	0	0	0	-	-		NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-		REPUBLIC / FERRY
2	2	5	1,209	604.33	172.67	0	0	0	0	-	-		MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-		OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-		OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-		SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	1	2	5	624	623.80	89.11		COLFAX / WHITMAN
7	10	16	7,653	1,093.28	294.34	9	11	18	9,792	1,088.04	337.67		SPO. VALLEY / SPOKANE
18	28	34	21,453	1,191.84	346.02	13	20	27	17,786	1,368.13	378.42		SPO. NORTH / SPOKANE
20	28	25	25,056	1,252.80	472.75	18	26	33	26,952	1,497.36	456.82		SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	1	2	2	756	756.46	189.12		DAVENPORT / LINCOLN
1	1	1	1,048	1,048.11	524.06	1	1	2	1,500	1,500.00	500.00		WENATCHEE / CHELAN - DOUGLAS
1	1	1	800	800.00	400.00	8	8	10	7,996	999.55	444.25		CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-		MATTAWA / GRANT
<b>34</b>	<b>49</b>	<b>81</b>	<b>43,155</b>	<b>1,269.26</b>	<b>331.96</b>	<b>36</b>	<b>50</b>	<b>79</b>	<b>47,206</b>	<b>1,311.28</b>	<b>365.94</b>		<b>REGION 2</b>
11	19	22	11,682	1,062.00	284.93	6	9	12	7,783	1,297.17	370.62		KENNEWICK / BENTON
12	16	33	16,957	1,413.08	346.06	14	19	31	19,685	1,406.10	393.71		PASCO / FRANKLIN
1	1	3	900	900.00	225.00	2	4	7	1,780	890.00	161.82		SUNNYSIDE / YAKIMA
0	0	0	0	-	-	2	2	5	1,975	987.50	282.14		WALLA WALLA / WALLA W - COLUMBIA
6	7	13	9,000	1,500.00	450.00	10	14	21	14,378	1,437.80	410.80		TOPPENISH - WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-		ELLENSBURG / KITTITAS
4	6	10	4,616	1,153.99	288.50	2	2	3	1,605	802.29	320.92		YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-		GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-		R2 - CALL CENTER

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>39</b>	<b>52</b>	<b>70</b>	<b>45,743</b>	<b>1,172.90</b>	<b>374.94</b>	<b>43</b>	<b>55</b>	<b>73</b>	<b>54,258</b>	<b>1,261.81</b>	<b>423.89</b>
ALDERWOOD / SNOHOMISH	13	16	20	17,847	1,372.84	495.75	15	19	25	20,373	1,358.21	463.03
SKYKOMISH V. / SNOHOMISH	2	3	3	2,114	1,057.07	352.36	0	0	0	0	-	-
BELLINGHAM / WHATCOM	5	7	7	2,881	576.25	205.80	9	13	15	8,682	964.67	310.07
EVERETT / SNOHOMISH	5	6	13	5,054	1,010.88	266.02	3	3	6	3,257	1,085.55	361.85
MOUNT VERNON / SKAGIT	4	7	8	5,785	1,446.31	385.68	7	8	13	10,125	1,446.43	482.14
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	1	2	1	741	741.00	247.00
SMOKEY POINT / SNOHOMISH	10	13	19	12,061	1,206.13	376.92	8	10	13	11,080	1,385.02	481.75
<b>REGION 4</b>	<b>41</b>	<b>52</b>	<b>78</b>	<b>51,040</b>	<b>1,244.89</b>	<b>392.62</b>	<b>40</b>	<b>45</b>	<b>80</b>	<b>47,231</b>	<b>1,180.77</b>	<b>377.85</b>
HOLGATE-RENTON / KING	2	3	4	2,996	1,497.90	427.97	3	4	10	4,409	1,469.65	314.92
KING NORTH / KING	0	0	0	0	-	-	3	4	6	3,339	1,113.00	333.90
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	10	10	16	12,174	1,217.43	468.24	5	5	10	6,114	1,222.85	407.62
WEST SEATTLE / KING	5	6	10	6,782	1,356.34	423.86	1	2	1	1,222	1,222.00	407.33
CAPITOL HILL / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING EASTSIDE / KING	2	3	5	2,607	1,303.50	325.88	6	6	12	6,128	1,021.30	340.43
KING SOUTH / KING	12	15	18	15,845	1,320.44	480.16	5	7	10	6,328	1,265.58	372.23
FEDERAL WAY / KING	8	12	21	7,636	954.53	231.40	10	10	17	10,695	1,069.53	396.12
RAINIER / KING	0	0	0	0	-	-	1	1	1	1,500	1,500.00	750.00
AUBURN / KING	2	3	4	3,000	1,500.00	428.57	6	6	13	7,496	1,249.30	394.52
<b>REGION 5</b>	<b>43</b>	<b>53</b>	<b>80</b>	<b>43,797</b>	<b>1,018.54</b>	<b>329.30</b>	<b>42</b>	<b>54</b>	<b>88</b>	<b>48,840</b>	<b>1,162.85</b>	<b>343.94</b>
BREMERTON / KITSAP	8	10	15	10,033	1,254.09	401.31	11	15	23	13,851	1,259.19	364.50
NW SPECIAL SVCS / PIERCE	3	4	4	1,852	617.49	231.56	1	1	2	925	925.00	308.33
PIERCE SOUTH / PIERCE	11	14	24	8,563	778.44	225.34	11	16	28	13,007	1,182.43	295.61
NW WORKFIRST / PIERCE	17	20	30	19,378	1,139.89	387.56	14	17	25	16,258	1,161.27	387.09
PUYALLUP VALLEY / PIERCE	4	5	7	3,971	992.72	330.91	5	5	10	4,799	959.80	319.93
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>30</b>	<b>38</b>	<b>53</b>	<b>36,437</b>	<b>1,214.57</b>	<b>400.41</b>	<b>31</b>	<b>39</b>	<b>47</b>	<b>40,473</b>	<b>1,305.59</b>	<b>470.62</b>	<b>REGION 3</b>
11	14	16	14,163	1,287.58	472.11	7	8	10	8,967	1,280.98	498.16	ALDERWOOD / SNOHOMISH
6	7	14	8,723	1,453.84	415.38	3	3	4	5,047	1,682.48	721.06	SKYKOMISH V. / SNOHOMISH
3	5	6	839	279.56	76.24	7	10	10	8,270	1,181.37	413.48	BELLINGHAM / WHATCOM
3	2	4	4,500	1,500.00	750.00	2	2	4	3,000	1,500.00	500.00	EVERETT / SNOHOMISH
3	5	4	4,031	1,343.71	447.90	8	11	11	10,931	1,366.41	496.88	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
1	1	2	750	750.00	250.00	0	0	0	0	-	-	OAK HARBOR / ISLAND
3	4	7	3,431	1,143.60	311.89	4	5	8	4,258	1,064.50	327.54	SMOKEY POINT / SNOHOMISH
<b>35</b>	<b>39</b>	<b>62</b>	<b>43,548</b>	<b>1,244.23</b>	<b>431.17</b>	<b>26</b>	<b>33</b>	<b>40</b>	<b>34,897</b>	<b>1,342.18</b>	<b>478.04</b>	<b>REGION 4</b>
1	2	1	1,500	1,500.00	500.00	0	0	0	0	-	-	HOLGATE-RENTON / KING
6	6	9	6,810	1,134.97	453.99	9	11	11	13,500	1,500.00	613.64	KING NORTH / KING
1	1	0	1,500	1,500.00	1,500.00	2	2	2	3,000	1,500.00	750.00	BELLTOWN / KING
2	1	4	2,725	1,362.50	545.00	3	3	7	4,361	1,453.72	436.12	BURIEN / KING
11	13	28	12,437	1,130.60	303.33	2	2	3	2,555	1,277.50	511.00	WEST SEATTLE / KING
1	1	1	1,148	1,148.00	574.00	0	0	0	0	-	-	CAPITOL HILL / KING
2	3	2	2,984	1,491.84	596.73	2	4	7	2,350	1,175.00	213.64	KING EASTSIDE / KING
7	7	9	10,304	1,472.04	644.02	5	6	6	5,818	1,163.69	484.87	KING SOUTH / KING
2	3	6	2,515	1,257.75	279.50	1	2	1	955	955.00	318.33	FEDERAL WAY / KING
1	1	1	750	750.00	375.00	0	0	0	0	-	-	RAINIER / KING
1	1	1	875	875.00	437.50	2	3	3	2,357	1,178.48	392.83	AUBURN / KING
<b>22</b>	<b>27</b>	<b>43</b>	<b>24,189</b>	<b>1,099.51</b>	<b>345.56</b>	<b>30</b>	<b>39</b>	<b>66</b>	<b>35,957</b>	<b>1,198.56</b>	<b>342.44</b>	<b>REGION 5</b>
7	9	14	8,419	1,202.75	366.06	14	17	36	17,120	1,222.87	323.02	BREMERTON / KITSAP
2	3	4	1,949	974.35	278.38	0	0	0	0	-	-	NW SPECIAL SVCS / PIERCE
8	9	16	7,548	943.44	301.90	8	11	17	9,340	1,167.50	333.57	PIERCE SOUTH / PIERCE
3	2	5	3,673	1,224.48	524.78	5	6	6	5,570	1,113.91	464.13	NW WORKFIRST / PIERCE
2	4	4	2,600	1,300.14	325.04	3	5	7	3,927	1,309.00	327.25	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>67</b>	<b>100</b>	<b>138</b>	<b>81,370</b>	<b>1,214.48</b>	<b>341.89</b>	<b>108</b>	<b>144</b>	<b>196</b>	<b>135,377</b>	<b>1,253.49</b>	<b>398.17</b>
ABERDEEN / GRAYS HARBOR	6	7	11	6,815	1,135.84	378.61	5	5	10	5,124	1,024.87	341.62
LONG BEACH / PACIFIC	1	1	1	1,085	1,084.84	542.42	0	0	0	0	-	-
SOUTH BEND / PACIFIC	1	2	1	600	600.00	200.00	0	0	0	0	-	-
CHEHALIS / LEWIS	10	15	19	8,994	899.37	264.52	8	10	13	7,515	939.35	326.73
KELSO / COWLITZ - WAHAKIUM	9	14	17	7,864	873.74	253.67	10	11	18	9,586	958.56	330.54
OLYMPIA / THURSTON	6	9	10	8,437	1,406.23	444.07	11	12	19	12,498	1,136.18	403.16
COLUMBIA RIVER / CLARK	25	37	62	34,153	1,366.12	344.98	56	79	103	79,556	1,420.65	437.12
GOLDENDALE / KLICKITAT	2	4	5	2,999	1,499.34	333.19	4	8	6	4,992	1,247.91	356.54
STEVENSON / SKAMANIA	2	3	3	3,000	1,499.91	499.97	3	4	5	3,027	1,008.97	336.32
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	1	2	2	1,425	1,425.00	356.25	2	2	2	1,093	546.53	273.26
FORKS / CLALLAM	1	1	2	1,500	1,500.00	500.00	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	1	1	1	1,300	1,300.00	650.00
SHELTON / MASON	3	5	5	4,499	1,499.68	449.90	6	9	14	7,907	1,317.87	343.79
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	2	3	5	2,779	1,389.50	347.38
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
<b>OTHER-HCS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
R1- Moses Lk HCS												
R4- Holgate HCS												
R5- Bremerton HCS												
Economic Services	0	0	0	0								

(CONTINUED NEXT PAGE)

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>75</b>	<b>109</b>	<b>169</b>	<b>90,453</b>	<b>1,206.04</b>	<b>325.37</b>	<b>74</b>	<b>108</b>	<b>147</b>	<b>93,237</b>	<b>1,259.96</b>	<b>365.64</b>	<b>REGION 6</b>
1	1	1	647	646.90	323.45	1	2	1	1,075	1,075.00	358.33	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
2	4	6	1,512	755.84	151.17	2	4	6	1,925	962.50	192.50	SOUTH BEND / PACIFIC
5	8	9	2,540	507.96	149.40	6	9	13	5,419	903.14	246.31	CHEHALIS / LEWIS
6	8	13	6,280	1,046.65	299.04	9	13	13	8,754	972.68	336.70	KELSO / COWLITZ - WAHKIAKUM
8	12	21	10,436	1,304.46	316.23	7	10	9	7,872	1,124.55	414.31	OLYMPIA / THURSTON
45	65	104	58,999	1,311.10	349.11	36	50	69	51,420	1,428.34	432.10	COLUMBIA RIVER / CLARK
2	2	5	2,640	1,319.81	377.09	1	2	3	140	139.70	27.94	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	2	2	3	2,242	1,121.10	448.44	STEVENSON / SKAMANIA
2	4	4	3,000	1,500.00	375.00	2	3	7	3,000	1,500.00	300.00	WHITE SALMON / KLICKITAT
1	2	1	540	540.00	180.00	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	1	2	1	1,500	1,500.00	500.00	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
3	3	5	3,860	1,286.67	482.50	7	11	22	9,890	1,412.87	299.70	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>OTHER-HCS TOTAL</b>
						0	0	0	0			R1- Moses Lk HCS
						0	0	0	0			R4- Holgate HCS
0	0	0	0			0	0	0	0			R5- Bremerton HCS
												Economic Services





Washington State Foodstamp data.

	<u>Federal</u>	<u>State</u>	<u>Total 2/</u>
	<u>EBT 1/</u>	<u>EBT 1/</u>	
Coupon Value	\$27,110,357	\$741,261	\$27,851,618
Participating Persons	356,249	9,626	365,875
Participating Households	166,773	6,884	168,663

1/ Electronic Benefits Transfer - A small number of the EBT values are technically Food Coupons due to persons moving out of state.  
 Source: ACES Report DMD 7877A

2/ Mixed households are counted both in Federal and State numbers but only once in the Total.

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS
<b>TOTAL</b>	<b>171,432</b>	<b>198,145</b>	<b>167,198</b>	<b>27,558,537</b>	<b>160.75</b>	<b>75.43</b>	<b>173,428</b>	<b>201,382</b>	<b>170,363</b>	<b>28,018,049</b>	<b>161.55</b>	<b>75.37</b>
<b>REGION 1</b>	<b>28,104</b>	<b>33,336</b>	<b>30,804</b>	<b>4,783,348</b>	<b>170.20</b>	<b>74.58</b>	<b>28,472</b>	<b>33,865</b>	<b>31,095</b>	<b>4,869,286</b>	<b>171.02</b>	<b>74.96</b>
TRI COUNTY COLVILLE / STEVENS	1,382	1,844	1,741	269,507	195.01	75.18	1,407	1,874	1,785	277,667	197.35	75.89
NEWPORT / PEND OREILLE	540	701	644	94,742	175.45	70.44	533	687	642	95,128	178.48	71.58
REPUBLIC / FERRY	531	688	672	104,671	197.12	76.96	539	703	674	107,184	198.86	77.84
MOSES LAKE / GRANT	2,544	2,923	3,574	486,026	191.05	74.81	2,580	2,970	3,604	494,231	191.56	75.18
OTHELLO / ADAMS	719	580	1,267	137,907	191.80	74.67	736	612	1,281	140,901	191.44	74.43
OKANOGAN / OKANOGAN	1,709	2,027	1,919	296,581	173.54	75.16	1,710	2,031	1,938	300,745	175.87	75.77
SPO. CENTRAL / SPOKANE	328	338	7	26,582	81.04	77.05	337	347	12	26,687	79.19	74.34
COLFAX / WHITMAN	635	786	776	120,329	189.49	77.04	656	817	784	127,077	193.72	79.37
SPO. VALLEY / SPOKANE	4,589	5,610	5,345	816,509	177.93	74.53	4,630	5,707	5,429	832,452	179.80	74.75
SPO. NORTH / SPOKANE	5,566	6,955	7,045	1,025,736	184.29	73.27	5,680	7,141	7,143	1,045,811	184.12	73.22
SPO. SOUTHWEST / SPOKANE	3,593	4,204	2,759	559,729	155.78	80.39	3,698	4,314	2,778	572,849	154.91	80.77
DAVENPORT / LINCOLN	229	310	316	42,386	185.09	67.71	227	309	306	42,970	189.30	69.87
WENATCHEE / CHELAN - DOUGLAS	2,824	3,154	3,267	487,258	172.54	75.89	2,826	3,144	3,236	488,479	172.85	76.56
CLARKSTON / ASOTIN - GARFIELD	921	1,151	1,073	165,612	179.82	74.47	929	1,162	1,068	166,555	179.28	74.69
MATTAWA / GRANT	203	80	397	36,554	180.07	76.63	215	88	414	39,554	183.97	78.79
CLARKSTON HCS / ASOTIN	47	48	0	2,489	52.96	51.85	44	45	0	2,064	46.90	45.86
COLVILLE HCS / STEVENS	227	238	0	13,729	60.48	57.68	226	236	0	13,031	57.66	55.22
MOSES LAKE HCS / GRANT	184	207	0	11,212	60.93	54.16	179	200	0	10,583	59.12	52.92
OMAK HCS / OKANOGAN	69	73	0	4,196	60.81	57.48	68	71	0	4,194	61.68	59.07
SPOKANE HCS / SPOKANE	1,141	1,285	2	73,779	64.66	57.33	1,131	1,275	1	73,325	64.83	57.46
WENATCHEE HCS / DOUGLAS	123	134	0	7,816	63.54	58.33	121	132	0	7,799	64.45	59.08
<b>REGION 2</b>	<b>18,929</b>	<b>20,917</b>	<b>27,515</b>	<b>3,599,868</b>	<b>190.18</b>	<b>74.33</b>	<b>19,615</b>	<b>21,738</b>	<b>28,377</b>	<b>3,745,545</b>	<b>190.95</b>	<b>74.74</b>
KENNEWICK / BENTON	3,276	3,893	4,661	619,772	189.19	72.45	3,350	3,940	4,739	636,733	190.07	73.36
PASCO / FRANKLIN	2,244	2,035	3,810	429,180	191.26	73.43	2,316	2,146	3,904	452,931	195.57	74.86
SUNNYSIDE / YAKIMA	1,638	1,818	3,266	376,550	229.88	74.07	1,719	1,919	3,415	393,571	228.95	73.79
WALLA WALLA / WALLA W - COLUMBIA	1,727	1,999	2,131	305,957	177.16	74.08	1,929	2,259	2,279	339,083	175.78	74.72
TOPPENISH - WAPATO / YAKIMA	2,430	2,735	4,330	518,021	213.18	73.32	2,546	2,862	4,506	550,094	216.06	74.66
ELLENSBURG / KITTITAS	692	837	691	119,924	173.30	78.48	736	888	732	128,391	174.44	79.25
YAKIMA / YAKIMA	5,478	6,063	7,319	1,038,359	189.55	77.59	5,578	6,171	7,437	1,049,802	188.20	77.15
GRANDVIEW / YAKIMA	716	753	1,235	141,179	197.18	71.02	722	768	1,277	145,426	201.42	71.11
PASCO HCS / FRANKLIN	214	242	0	14,640	68.41	60.50	214	242	0	14,498	67.75	59.91
SUNNYSIDE HCS / YAKIMA	120	134	1	7,827	65.23	57.98	118	133	2	7,514	63.68	55.66
HCS / WALLA WALLA	105	109	0	5,898	56.17	54.11	106	112	0	5,610	52.92	50.09
YAKIMA HCS / YAKIMA	245	255	0	15,525	63.37	60.88	237	248	0	14,369	60.63	57.94
R2 - CALL CENTER	44	44	71	7,035	159.89	61.17	44	50	86	7,523	170.98	55.32

(CONTINUED NEXT PAGE)

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>21,140</b>	<b>25,009</b>	<b>21,226</b>	<b>3,455,520</b>	<b>163.46</b>	<b>74.74</b>	<b>21,396</b>	<b>25,357</b>	<b>21,540</b>	<b>3,529,718</b>	<b>164.97</b>	<b>75.27</b>
ALDERWOOD / SNOHOMISH	2,420	2,892	2,451	410,259	169.53	76.78	2,491	2,975	2,557	422,928	169.78	76.45
SKYKOMISH V. / SNOHOMISH	1,326	1,495	1,264	207,702	156.64	75.28	1,357	1,542	1,330	218,126	160.74	75.95
BELLINGHAM / WHATCOM	4,922	5,953	4,931	825,095	167.63	75.81	4,974	6,032	4,938	836,822	168.24	76.28
EVERETT / SNOHOMISH	4,756	5,752	5,057	798,507	167.89	73.87	4,768	5,781	5,024	806,327	169.11	74.63
MOUNT VERNON / SKAGIT	3,288	3,740	3,860	581,638	176.90	76.53	3,317	3,780	3,947	593,498	178.93	76.81
FRIDAY HARBOR / SAN JUAN	135	159	96	19,944	147.73	78.21	142	167	110	21,455	151.09	77.45
OAK HARBOR / ISLAND	937	1,107	970	146,885	156.76	70.72	967	1,145	992	154,942	160.23	72.50
SMOKEY POINT / SNOHOMISH	2,275	2,668	2,595	396,019	174.07	75.25	2,314	2,713	2,640	407,601	176.15	76.14
ALDERWOOD HCS / SNOHOMISH	180	207	0	13,222	73.46	63.87	174	199	0	12,728	73.15	63.96
BELLINGHAM HCS / WHATCOM	225	254	0	15,085	67.04	59.39	219	243	0	14,270	65.16	58.72
EVERETT HCS / SNOHOMISH	348	428	2	21,933	63.03	51.01	347	427	2	22,142	63.81	51.61
MOUNT VERNON HCS / SKAGIT	175	191	0	10,774	61.57	56.41	169	187	0	10,190	60.29	54.49
SKYKOMISH HCS / SNOHOMISH	69	71	0	3,524	51.07	49.63	71	73	0	3,681	51.85	50.42
SMOKEY POINT HCS / SNOHOMISH	84	92	0	4,935	58.75	53.64	86	93	0	5,010	58.26	53.87
<b>REGION 4</b>	<b>34,170</b>	<b>39,797</b>	<b>29,733</b>	<b>5,246,915</b>	<b>153.55</b>	<b>75.46</b>	<b>34,815</b>	<b>40,601</b>	<b>30,376</b>	<b>5,324,649</b>	<b>152.94</b>	<b>75.02</b>
HOLGATE-RENTON / KING	2,804	3,369	3,112	500,737	178.58	77.26	2,863	3,435	3,164	508,186	177.50	77.01
KING NORTH / KING	3,787	4,325	2,227	504,865	133.32	77.06	3,868	4,408	2,263	511,625	132.27	76.69
BELLTOWN / KING	3,427	3,643	609	342,935	100.07	80.65	3,477	3,684	610	350,757	100.88	81.69
BURIEN / KING	4,024	4,612	4,823	742,954	184.63	78.74	4,055	4,669	4,898	747,837	184.42	78.17
WEST SEATTLE / KING	2,256	2,627	2,584	378,255	167.67	72.59	2,291	2,665	2,618	383,144	167.24	72.52
CAPITOL HILL / KING	2,337	2,475	954	258,692	110.69	75.44	2,391	2,534	938	264,250	110.52	76.11
KING EASTSIDE / KING	2,463	2,939	2,116	386,373	156.87	76.43	2,531	3,033	2,220	392,282	154.99	74.68
KING SOUTH / KING	4,148	5,138	4,971	757,130	182.53	74.90	4,241	5,276	5,070	763,645	180.06	73.81
FEDERAL WAY / KING	2,591	3,203	3,384	485,808	187.50	73.75	2,662	3,287	3,399	492,323	184.94	73.63
RAINIER / KING	3,372	4,020	3,397	535,178	158.71	72.16	3,453	4,127	3,557	548,576	158.87	71.39
AUBURN / KING	833	969	1,553	214,047	256.96	84.87	888	1,042	1,637	226,203	254.73	84.44
HOLGATE HCS / KING	2,128	2,477	3	139,940	65.76	56.43	2,095	2,441	2	135,823	64.83	55.60
<b>REGION 5</b>	<b>23,133</b>	<b>26,853</b>	<b>24,821</b>	<b>3,914,712</b>	<b>169.23</b>	<b>75.76</b>	<b>23,558</b>	<b>27,743</b>	<b>25,313</b>	<b>3,980,802</b>	<b>168.98</b>	<b>75.03</b>
BREMERTON / KITSAP	4,003	4,806	4,141	673,817	168.33	75.31	4,151	5,022	4,310	700,997	168.87	75.12
NW SPECIAL SVCS / PIERCE	5,604	6,540	3,032	710,003	126.70	74.18	5,680	6,655	3,133	719,894	126.74	73.55
PIERCE SOUTH / PIERCE	5,624	6,596	7,685	1,040,212	184.96	72.84	5,746	6,791	7,826	1,065,922	185.51	72.92
NW WORKFIRST / PIERCE	3,598	4,264	6,678	876,373	243.57	80.09	3,662	4,325	6,791	886,526	242.09	79.75
PUYALLUP VALLEY / PIERCE	2,932	3,399	3,278	524,655	178.94	78.58	2,959	3,429	3,248	520,672	175.96	77.98
BREMERTON HCS / KITSAP	264		5	17,847	67.60	#VALUE!	262	283	3	16,901	64.51	59.09
TACOMA HCS / PIERCE	923	1,049	0	58,887	63.80	56.14	915	1,042	0	57,415	62.75	55.10
PUYALLUP HCS / PIERCE	183	197	1	12,800	69.95	64.65	181	194	1	12,359	68.28	63.38
R5 - CALL CENTER	2	2	1	117	58.50	39.00	2	2	1	117	58.50	39.00

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>45,956</b>	<b>52,233</b>	<b>33,099</b>	<b>6,558,174</b>	<b>142.71</b>	<b>76.85</b>	<b>45,572</b>	<b>52,078</b>	<b>33,662</b>	<b>6,568,048</b>	<b>144.12</b>	<b>76.60</b>
ABERDEEN / GRAYS HARBOR	2,628	3,190	2,838	476,943	181.49	79.12	2,681	3,255	2,912	483,228	180.24	78.36
LONG BEACH / PACIFIC	458	571	404	73,598	160.69	75.48	487	615	428	81,834	168.04	78.46
SOUTH BEND / PACIFIC	374	468	422	69,192	185.01	77.74	382	481	424	69,808	182.74	77.14
CHEHALIS / LEWIS	2,567	3,232	2,900	481,737	187.67	78.56	2,595	3,274	2,967	487,724	187.95	78.15
KELSO / COWLITZ - WAHAKIUM	3,883	4,721	4,302	720,537	185.56	79.86	3,969	4,857	4,383	737,330	185.77	79.80
OLYMPIA / THURSTON	4,019	4,658	4,359	671,888	167.18	74.51	4,080	4,735	4,420	684,197	167.70	74.73
COLUMBIA RIVER / CLARK	9,911	12,137	12,699	1,913,439	193.06	77.04	10,113	12,385	12,859	1,939,372	191.77	76.83
GOLDENDALE / KLICKITAT	386	518	513	74,948	194.17	72.69	395	530	536	77,378	195.89	72.59
STEVENSON / SKAMANIA	324	413	329	55,019	169.81	74.15	328	422	344	54,923	167.45	71.70
WHITE SALMON / KLICKITAT	306	378	367	56,599	184.96	75.97	310	383	370	54,701	176.45	72.64
PORT ANGELES / CLALLAM	1,481	1,767	1,215	228,934	154.58	76.77	1,507	1,810	1,209	232,942	154.57	77.16
FORKS / CLALLAM	505	559	532	91,598	181.38	83.96	538	602	565	97,997	182.15	83.97
PT. TOWNSEND / JEFFERSON	660	787	482	100,174	151.78	78.94	684	815	499	104,354	152.56	79.42
SHELTON / MASON	1,548	1,831	1,694	282,426	182.45	80.12	1,580	1,865	1,722	287,080	181.70	80.03
MAA-MEDS/STATE	5	6	11	1,090	218.00	64.12	1	2	5	111	111.00	15.86
ABERDEEN <b>HCS</b> / GRAYS HARBOR	226	236	0	14,389	63.67	60.97	272	285	0	17,662	64.93	61.97
CHEHALIS <b>HCS</b> / LEWIS	166	173	0	10,313	62.13	59.61	166	172	0	9,846	59.31	57.24
KELSO <b>HCS</b> / COWLITZ	155	161	0	9,337	60.24	57.99	130	136	0	7,349	56.53	54.04
OLYMPIA <b>HCS</b> / THURSTON	336	358	2	21,846	65.02	60.68	338	361	3	22,911	67.78	62.94
PORT ANGELES <b>HCS</b> / CLALLAM	140	145	0	7,074	50.53	48.79	140	145	0	7,126	50.90	49.14
VANCOUVER <b>HCS</b> / CLARK	369	442	0	27,480	74.47	62.17	388	461	0	28,646	73.83	62.14
PACIFIC <b>HCS</b> / PACIFIC	71	76	0	4,671	65.79	61.46	1	1	0	36	35.80	35.80
ECONOMIC SERVICES ADMIN	1	1	4	461	461.00	92.20	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	14	15	15	1,712	122.29	57.07	11	13	12	1,124	102.18	44.96
WASHCAP	15,423	15,390	11	1,162,771	75.39	75.50	14,476	14,473	4	1,080,372	74.63	74.63

(CONTINUED NEXT PAGE)

MARCH				PER CASE PER PERS		FEBRUARY				PER CASE PER PERS		REGION / CSO
CASES	ADULTS	CHILDREN	GRANT			CASES	ADULTS	CHILDREN	GRANT			TOTAL
<b>172,825</b>	<b>200,855</b>	<b>170,056</b>	<b>28,011,476</b>	<b>162.08</b>	<b>75.52</b>	<b>171,974</b>	<b>199,945</b>	<b>170,222</b>	<b>28,201,076</b>	<b>163.98</b>	<b>76.18</b>	<b>TOTAL</b>
<b>28,484</b>	<b>33,925</b>	<b>31,151</b>	<b>4,905,347</b>	<b>172.21</b>	<b>75.38</b>	<b>28,408</b>	<b>33,804</b>	<b>31,249</b>	<b>4,933,241</b>	<b>173.66</b>	<b>75.83</b>	<b>REGION 1</b>
1,433	1,926	1,811	281,469	196.42	75.32	1,416	1,892	1,768	275,226	194.37	75.20	TRI COUNTY COLVILLE / STEVENS
546	712	657	99,513	182.26	72.69	548	708	665	100,748	183.85	73.38	NEWPORT / PEND OREILLE
533	679	651	105,227	197.42	79.12	514	660	611	101,303	197.09	79.70	REPUBLIC / FERRY
<b>2,591</b>	<b>3,000</b>	<b>3,635</b>	<b>507,145</b>	<b>195.73</b>	<b>76.43</b>	<b>2,603</b>	<b>3,015</b>	<b>3,682</b>	<b>514,312</b>	<b>197.58</b>	<b>76.80</b>	<b>MOSES LAKE / GRANT</b>
728	606	1,307	144,272	198.18	75.42	731	596	1,313	145,965	199.68	76.46	OTHELLO / ADAMS
1,735	2,052	1,941	305,489	176.07	76.51	1,737	2,060	1,958	306,828	176.64	76.36	OKANOGAN / OKANOGAN
352	357	9	27,947	79.39	76.36	345	348	8	26,753	77.54	75.15	SPO. CENTRAL / SPOKANE
<b>669</b>	<b>829</b>	<b>778</b>	<b>129,806</b>	<b>194.03</b>	<b>80.78</b>	<b>657</b>	<b>823</b>	<b>776</b>	<b>127,596</b>	<b>194.21</b>	<b>79.80</b>	<b>COLFAX / WHITMAN</b>
4,588	5,690	5,434	829,149	180.72	74.54	4,528	5,594	5,438	827,366	182.72	75.00	SPO. VALLEY / SPOKANE
5,649	7,135	7,081	1,047,699	185.47	73.70	5,663	7,137	7,102	1,057,305	186.70	74.25	SPO. NORTH / SPOKANE
3,722	4,332	2,799	582,922	156.62	81.74	3,703	4,319	2,765	586,098	158.28	82.74	SPO. SOUTHWEST / SPOKANE
<b>235</b>	<b>318</b>	<b>311</b>	<b>44,457</b>	<b>189.18</b>	<b>70.68</b>	<b>238</b>	<b>322</b>	<b>325</b>	<b>45,914</b>	<b>192.92</b>	<b>70.96</b>	<b>DAVENPORT / LINCOLN</b>
2,780	3,084	3,234	479,506	172.48	75.90	2,781	3,089	3,272	489,258	175.93	76.92	WENATCHEE / CHELAN - DOUGLAS
946	1,181	1,074	170,249	179.97	75.50	944	1,191	1,084	172,064	182.27	75.63	CLARKSTON / ASOTIN - GARFIELD
225	85	428	39,799	176.88	77.58	245	105	480	45,695	186.51	78.11	MATTAWA / GRANT
<b>45</b>	<b>46</b>	<b>0</b>	<b>2,216</b>	<b>49.23</b>	<b>48.16</b>	<b>45</b>	<b>46</b>	<b>0</b>	<b>2,202</b>	<b>48.92</b>	<b>47.86</b>	<b>CLARKSTON HCS / ASOTIN</b>
222	232	0	13,042	58.75	56.22	214	225	0	12,804	59.83	56.91	COLVILLE HCS / STEVENS
180	202	0	10,739	59.66	53.16	181	203	1	10,896	60.20	53.41	MOSES LAKE HCS / GRANT
71	75	0	4,403	62.02	58.71	69	74	0	4,221	61.18	57.04	OMAK HCS / OKANOGAN
<b>1,110</b>	<b>1,249</b>	<b>1</b>	<b>71,997</b>	<b>64.86</b>	<b>57.60</b>	<b>1,117</b>	<b>1,258</b>	<b>1</b>	<b>72,195</b>	<b>64.63</b>	<b>57.34</b>	<b>SPOKANE HCS / SPOKANE</b>
124	135	0	8,301	66.94	61.49	129	139	0	8,493	65.84	61.10	WENATCHEE HCS / DOUGLAS
<b>19,718</b>	<b>21,751</b>	<b>28,602</b>	<b>3,809,235</b>	<b>193.19</b>	<b>75.65</b>	<b>19,861</b>	<b>21,955</b>	<b>28,755</b>	<b>3,898,498</b>	<b>196.29</b>	<b>76.88</b>	<b>REGION 2</b>
3,382	3,986	4,718	642,032	189.84	73.76	3,433	4,051	4,748	659,654	192.15	74.97	KENNEWICK / BENTON
2,333	2,073	3,924	464,424	199.07	77.44	2,338	2,075	3,938	471,754	201.78	78.46	PASCO / FRANKLIN
1,721	1,924	3,485	402,089	233.64	74.34	1,716	1,921	3,442	409,392	238.57	76.34	SUNNYSIDE / YAKIMA
<b>1,811</b>	<b>2,091</b>	<b>2,252</b>	<b>326,039</b>	<b>180.03</b>	<b>75.07</b>	<b>1,777</b>	<b>2,055</b>	<b>2,241</b>	<b>328,785</b>	<b>185.02</b>	<b>76.53</b>	<b>WALLA WALLA / WALLA W - COLUMBIA</b>
2,588	2,935	4,556	567,467	219.27	75.75	2,578	2,918	4,569	571,615	221.73	76.35	TOPPENISH - WAPATO / YAKIMA
758	918	755	131,236	173.14	78.44	753	913	741	131,851	175.10	79.72	ELLENSBURG / KITTITAS
5,665	6,259	7,612	1,077,094	190.13	77.65	5,811	6,466	7,759	1,122,034	193.09	78.88	YAKIMA / YAKIMA
<b>762</b>	<b>808</b>	<b>1,245</b>	<b>151,912</b>	<b>199.36</b>	<b>73.99</b>	<b>771</b>	<b>826</b>	<b>1,261</b>	<b>155,981</b>	<b>202.31</b>	<b>74.74</b>	<b>GRANDVIEW / YAKIMA</b>
216	243	0	14,237	65.91	58.59	213	238	0	14,110	66.25	59.29	PASCO HCS / FRANKLIN
115	129	2	7,398	64.33	56.47	113	126	2	7,473	66.13	58.38	SUNNYSIDE HCS / YAKIMA
108	114	0	5,634	52.17	49.42	109	112	1	5,772	52.95	51.08	HCS / WALLA WALLA
<b>227</b>	<b>237</b>	<b>0</b>	<b>13,977</b>	<b>61.57</b>	<b>58.97</b>	<b>216</b>	<b>224</b>	<b>0</b>	<b>13,202</b>	<b>61.12</b>	<b>58.94</b>	<b>YAKIMA HCS / YAKIMA</b>
32	34	53	5,696	178.00	65.47	33	30	53	6,874	208.30	82.82	R2 - CALL CENTER

MARCH					FEBRUARY							REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>21,125</b>	<b>25,054</b>	<b>21,202</b>	<b>3,480,903</b>	<b>164.78</b>	<b>75.25</b>	<b>20,946</b>	<b>24,841</b>	<b>21,075</b>	<b>3,469,728</b>	<b>165.65</b>	<b>75.57</b>	<b>REGION 3</b>
2,449	2,941	2,489	408,738	166.90	75.27	2,427	2,910	2,426	406,755	167.60	76.23	ALDERWOOD / SNOHOMISH
1,321	1,506	1,326	215,063	162.80	75.94	1,292	1,470	1,280	214,906	166.34	78.15	SKYKOMISH V. / SNOHOMISH
4,921	5,958	4,896	829,095	168.48	76.39	4,912	5,939	4,874	823,568	167.66	76.16	BELLINGHAM / WHATCOM
4,733	5,739	4,984	798,151	168.64	74.43	4,698	5,667	4,997	796,489	169.54	74.69	EVERETT / SNOHOMISH
3,290	3,729	3,860	585,494	177.96	77.15	3,254	3,704	3,852	586,668	180.29	77.64	MOUNT VERNON / SKAGIT
140	166	108	21,919	156.56	80.00	142	170	111	22,333	157.27	79.48	FRIDAY HARBOR / SAN JUAN
950	1,124	976	151,722	159.71	72.25	928	1,104	988	153,239	165.13	73.25	OAK HARBOR / ISLAND
2,265	2,674	2,562	402,716	177.80	76.91	2,260	2,685	2,546	399,837	176.92	76.44	SMOKEY POINT / SNOHOMISH
173	199	0	12,941	74.80	65.03	160	186	0	11,640	72.75	62.58	ALDERWOOD HCS / SNOHOMISH
211	236	0	13,879	65.78	58.81	203	228	0	13,239	65.22	58.07	BELLINGHAM HCS / WHATCOM
343	426	1	22,560	65.77	52.83	347	430	1	22,491	64.82	52.18	EVERETT HCS / SNOHOMISH
175	194	0	10,522	60.12	54.24	176	193	0	10,706	60.83	55.47	MOUNT VERNON HCS / SKAGIT
71	73	0	3,600	50.70	49.32	65	67	0	3,351	51.55	50.01	SKYKOMISH HCS / SNOHOMISH
83	89	0	4,503	54.25	50.60	82	88	0	4,505	54.94	51.19	SMOKEY POINT HCS / SNOHOMISH
<b>34,729</b>	<b>40,579</b>	<b>30,311</b>	<b>5,309,570</b>	<b>152.89</b>	<b>74.90</b>	<b>34,339</b>	<b>40,170</b>	<b>30,069</b>	<b>5,313,140</b>	<b>154.73</b>	<b>75.64</b>	<b>REGION 4</b>
2,852	3,418	3,151	502,496	176.19	76.50	2,801	3,361	3,091	495,369	176.85	76.78	HOLGATE-RENTON / KING
3,843	4,414	2,266	511,681	133.15	76.60	3,812	4,342	2,247	513,425	134.69	77.92	KING NORTH / KING
3,479	3,687	615	349,810	100.55	81.31	3,505	3,728	616	354,199	101.06	81.54	BELLTOWN / KING
3,992	4,607	4,914	733,547	183.75	77.05	3,910	4,537	4,889	737,499	188.62	78.24	BURIEN / KING
2,277	2,655	2,567	378,318	166.15	72.45	2,237	2,610	2,512	375,545	167.88	73.32	WEST SEATTLE / KING
2,423	2,581	951	267,844	110.54	75.83	2,357	2,517	962	262,313	111.29	75.40	CAPITOL HILL / KING
2,466	2,962	2,162	379,122	153.74	73.99	2,422	2,909	2,149	376,165	155.31	74.37	KING EASTSIDE / KING
4,246	5,263	5,020	769,133	181.14	74.80	4,269	5,290	5,010	778,267	182.31	75.56	KING SOUTH / KING
2,653	3,305	3,431	500,901	188.81	74.36	2,628	3,275	3,381	501,060	190.66	75.28	FEDERAL WAY / KING
3,504	4,191	3,626	560,976	160.10	71.76	3,461	4,148	3,596	564,858	163.21	72.94	RAINIER / KING
893	1,050	1,605	219,785	246.12	82.78	874	1,041	1,613	219,759	251.44	82.80	AUBURN / KING
2,101	2,446	3	135,958	64.71	55.52	2,063	2,412	3	134,682	65.28	55.77	HOLGATE HCS / KING
<b>23,467</b>	<b>27,687</b>	<b>25,274</b>	<b>3,980,492</b>	<b>169.62</b>	<b>75.16</b>	<b>23,359</b>	<b>27,569</b>	<b>25,271</b>	<b>3,990,576</b>	<b>170.84</b>	<b>75.52</b>	<b>REGION 5</b>
4,185	5,076	4,351	711,364	169.98	75.46	4,189	5,070	4,423	717,564	171.30	75.59	BREMERTON / KITSAP
5,699	6,679	3,244	727,007	127.57	73.26	5,585	6,170	799	373,610	104.21	75.19	NW SPECIAL SVCS / PIERCE
5,737	6,819	7,790	1,061,556	185.04	72.66	5,685	6,772	7,778	1,063,849	187.13	73.12	PIERCE SOUTH / PIERCE
3,569	4,202	6,676	875,825	245.40	80.51	3,560	4,202	6,676	875,825	245.40	80.51	NW WORKFIRST / PIERCE
2,935	3,408	3,208	517,982	176.48	78.29	2,920	3,405	3,154	515,539	176.55	78.60	PUYALLUP VALLEY / PIERCE
262	283	3	17,488	66.75	61.15	269	288	2	17,813	66.22	61.42	BREMERTON HCS / KITSAP
896	1,020	0	56,529	63.09	55.42	868	995	0	54,569	62.87	54.84	TACOMA HCS / PIERCE
183	199	1	12,711	69.46	63.56	183	197	1	12,707	69.44	64.18	PUYALLUP HCS / PIERCE
1	1	1	30	30.00	15.00	0	0	0	0	-	-	R5 - CALL CENTER

MARCH					FEBRUARY							REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>45,302</b>	<b>51,859</b>	<b>33,516</b>	<b>6,525,929</b>	<b>144.05</b>	<b>76.44</b>	<b>45,061</b>	<b>51,606</b>	<b>33,803</b>	<b>6,595,894</b>	<b>146.38</b>	<b>77.23</b>	<b>REGION 6</b>
2,674	3,245	2,936	485,299	181.49	78.51	2,748	3,351	3,032	503,407	183.19	78.87	ABERDEEN / GRAYS HARBOR
485	613	421	80,323	165.61	77.68	500	633	432	84,139	168.28	79.00	LONG BEACH / PACIFIC
375	473	414	66,674	177.80	75.17	374	465	409	65,047	173.92	74.42	SOUTH BEND / PACIFIC
2,575	3,253	2,926	480,896	186.76	77.83	2,563	3,234	2,945	492,607	192.20	79.72	CHEHALIS / LEWIS
3,997	4,874	4,419	731,716	183.07	78.74	4,064	4,937	4,500	754,654	185.69	79.97	KELSO / COWLITZ - WAHAKIUM
4,106	4,783	4,428	686,243	167.13	74.50	4,143	4,841	4,458	701,681	169.37	75.46	OLYMPIA / THURSTON
10,076	12,346	12,650	1,910,154	189.57	76.42	9,992	12,199	12,593	1,920,142	192.17	77.45	COLUMBIA RIVER / CLARK
400	523	534	77,884	194.71	73.68	408	527	534	77,523	190.01	73.07	GOLDENDALE / KLICKITAT
322	413	341	54,148	168.16	71.81	320	409	324	54,036	168.86	73.72	STEVENSON / SKAMANIA
302	375	376	57,918	191.78	77.12	319	391	415	62,458	195.79	77.49	WHITE SALMON / KLICKITAT
1,508	1,824	1,189	232,960	154.48	77.32	1,518	1,833	1,201	239,014	157.45	78.78	PORT ANGELES / CLALLAM
547	618	570	101,504	185.56	85.44	553	629	596	104,786	189.49	85.54	FORKS / CLALLAM
690	825	495	104,269	151.11	78.99	687	819	524	107,999	157.20	80.42	PT. TOWNSEND / JEFFERSON
1,618	1,937	1,781	295,196	182.45	79.40	1,636	1,974	1,816	302,356	184.81	79.78	SHELTON / MASON
4	6	10	1,041	260.25	65.06	3	4	13	1,089	363.00	64.06	MAA-MEDS/STATE
266	278	0	17,044	64.07	61.31	267	278	0	16,994	63.65	61.13	ABERDEEN HCS / GRAYS HARBOR
163	169	0	9,473	58.11	56.05	162	170	0	9,446	58.31	55.56	CHEHALIS HCS / LEWIS
125	129	0	7,375	59.00	57.17	122	127	0	7,294	59.78	57.43	KELSO HCS / COWLITZ
346	371	3	23,514	67.96	62.87	335	357	4	22,120	66.03	61.27	OLYMPIA HCS / THURSTON
144	149	0	7,450	51.74	50.00	143	148	0	7,228	50.55	48.84	PORT ANGELES HCS / CLALLAM
390	465	0	29,510	75.67	63.46	384	455	1	29,194	76.03	64.02	VANCOUVER HCS / CLARK
1	1	0	36	35.80	35.80	1	1	0	36	35.80	35.80	PACIFIC HCS / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	ECONOMIC SERVICES ADMIN
14	15	11	1,194	85.29	45.92	4	5	4	768	192.00	85.33	CUSTOMER SERVICE CENTER
14,174	14,174	12	1,064,112	75.07	75.01	13,815	13,819	2	1,031,879	74.69	74.66	WASHCAP

Source : CARD current view.



REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS
<b>TOTAL</b>	<b>9,564</b>	<b>9,730</b>	<b>0</b>	<b>2,923,912</b>	<b>305.72</b>	<b>300.50</b>	<b>10,644</b>	<b>10,806</b>	<b>1</b>	<b>3,197,637</b>	<b>300.42</b>	<b>295.89</b>
<b>REGION 1</b>	<b>1,758</b>	<b>1,776</b>	<b>0</b>	<b>538,350</b>	<b>306.23</b>	<b>303.13</b>	<b>1,968</b>	<b>1,988</b>	<b>0</b>	<b>598,043</b>	<b>303.88</b>	<b>300.83</b>
TRI COUNTY COLVILLE / STEVENS	115	115	0	34,527	300.24	300.24	110	110	0	32,105	291.86	291.86
NEWPORT / PEND OREILLE	49	49	0	14,754	301.11	301.11	50	50	0	14,982	299.65	299.65
REPUBLIC / FERRY	17	17	0	5,399	317.59	317.59	16	16	0	4,840	302.50	302.50
MOSES LAKE / GRANT	183	188	0	57,010	311.53	303.25	205	210	0	64,290	313.61	306.14
OTHELLO / ADAMS	27	27	0	8,095	299.82	299.82	18	18	0	5,691	316.17	316.17
OKANOGAN / OKANOGAN	133	134	0	40,207	302.31	300.05	130	131	0	38,838	298.76	296.48
SPO. CENTRAL / SPOKANE	33	33	0	3,800	115.15	115.15	54	54	0	6,988	129.41	129.41
COLFAX / WHITMAN	18	19	0	5,758	319.89	303.05	29	30	0	9,310	321.03	310.33
SPO. VALLEY / SPOKANE	314	319	0	98,457	313.56	308.64	350	355	0	110,053	314.44	310.01
SPO. NORTH / SPOKANE	320	323	0	99,400	310.63	307.74	361	365	0	112,834	312.56	309.13
SPO. SOUTHWEST / SPOKANE	265	266	0	84,856	320.21	319.01	327	329	0	102,512	313.49	311.59
DAVENPORT / LINCOLN	10	10	0	2,922	292.20	292.20	13	13	0	3,965	305.00	305.00
WENATCHEE / CHELAN - DOUGLAS	232	233	0	71,693	309.02	307.70	254	255	0	77,479	305.03	303.84
CLARKSTON / ASOTIN - GARFIELD	20	20	0	5,792	289.60	289.60	23	23	0	6,763	294.04	294.04
MATTAWA / GRANT	4	4	0	1,257	314.25	314.25	3	3	0	1,017	339.00	339.00
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	2	2	0	678	339.00	339.00	5	5	0	1,695	339.00	339.00
MOSES LAKE HCS / GRANT	3	3	0	720	239.87	239.87	3	3	0	720	239.87	239.87
OMAK HCS / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	11	12	0	2,967	269.71	247.24	16	17	0	3,938	246.14	231.66
WENATCHEE HCS / DOUGLAS	2	2	0	58	28.81	28.81	1	1	0	23	23.00	23.00
<b>REGION 2</b>	<b>690</b>	<b>701</b>	<b>0</b>	<b>204,512</b>	<b>296.39</b>	<b>291.74</b>	<b>732</b>	<b>740</b>	<b>0</b>	<b>212,237</b>	<b>289.94</b>	<b>286.81</b>
KENNEWICK / BENTON	168	170	0	50,833	302.58	299.02	175	177	0	50,118	286.39	283.15
PASCO / FRANKLIN	111	114	0	33,305	300.05	292.15	113	115	0	34,000	300.88	295.65
SUNNYSIDE / YAKIMA	57	58	0	17,574	308.31	303.00	67	68	0	19,839	296.11	291.75
WALLA WALLA / WALLA W - COLUMBIA	41	41	0	11,937	291.15	291.15	51	51	0	13,102	256.90	256.90
TOPPENISH - WAPATO / YAKIMA	68	68	0	20,035	294.63	294.63	76	76	0	22,154	291.50	291.50
ELLENSBURG / KITTITAS	25	25	0	7,713	308.52	308.52	29	29	0	8,582	295.94	295.94
YAKIMA / YAKIMA	197	199	0	57,775	293.27	290.33	200	201	0	59,654	298.27	296.79
GRANDVIEW / YAKIMA	5	6	0	917	183.40	152.83	3	3	0	427	142.33	142.33
PASCO HCS / FRANKLIN	6	7	0	1,395	232.54	199.32	5	6	0	995	199.00	165.84
SUNNYSIDE HCS / YAKIMA	7	8	0	1,899	271.23	237.33	8	9	0	2,238	279.70	248.62
HCS / WALLA WALLA	2	2	0	245	122.42	122.42	2	2	0	245	122.42	122.42
YAKIMA HCS / YAKIMA	3	3	0	884	294.67	294.67	3	3	0	884	294.67	294.67
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

MARCH				FEBRUARY								REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	
<b>11,208</b>	<b>11,373</b>	<b>1</b>	<b>3,319,508</b>	<b>296.17</b>	<b>291.85</b>	<b>11,156</b>	<b>11,320</b>	<b>1</b>	<b>3,315,353</b>	<b>297.18</b>	<b>292.85</b>	<b>TOTAL</b>
<b>2,057</b>	<b>2,074</b>	<b>1</b>	<b>619,567</b>	<b>301.20</b>	<b>298.59</b>	<b>2,063</b>	<b>2,082</b>	<b>1</b>	<b>618,410</b>	<b>299.76</b>	<b>296.88</b>	<b>REGION 1</b>
114	114	0	32,904	288.63	288.63	102	103	0	30,303	297.08	294.20	TRI COUNTY COLVILLE / STEVENS
54	54	0	16,149	299.06	299.06	47	47	0	14,197	302.07	302.07	NEWPORT / PEND OREILLE
22	22	0	6,360	289.09	289.09	26	26	0	7,322	281.62	281.62	REPUBLIC / FERRY
<b>218</b>	<b>223</b>	<b>0</b>	<b>68,833</b>	<b>315.75</b>	<b>308.67</b>	<b>215</b>	<b>220</b>	<b>0</b>	<b>64,331</b>	<b>299.22</b>	<b>292.41</b>	<b>MOSES LAKE / GRANT</b>
21	21	0	6,859	326.62	326.62	20	20	0	6,514	325.70	325.70	OTHELLO / ADAMS
126	127	0	38,072	302.16	299.78	127	128	0	38,647	304.31	301.93	OKANOGAN / OKANOGAN
50	50	0	6,450	129.00	129.00	34	34	0	3,486	102.53	102.53	SPO. CENTRAL / SPOKANE
<b>33</b>	<b>34</b>	<b>0</b>	<b>10,359</b>	<b>313.91</b>	<b>304.68</b>	<b>35</b>	<b>36</b>	<b>0</b>	<b>10,872</b>	<b>310.63</b>	<b>302.00</b>	<b>COLFAX / WHITMAN</b>
378	381	1	116,772	308.92	305.69	369	372	1	109,801	297.56	294.37	SPO. VALLEY / SPOKANE
366	369	0	110,561	302.08	299.62	382	386	0	116,141	304.03	300.88	SPO. NORTH / SPOKANE
359	361	0	111,047	309.32	307.61	381	383	0	117,873	309.38	307.76	SPO. SOUTHWEST / SPOKANE
<b>14</b>	<b>14</b>	<b>0</b>	<b>4,376</b>	<b>312.57</b>	<b>312.57</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>4,258</b>	<b>327.54</b>	<b>327.54</b>	<b>DAVENPORT / LINCOLN</b>
263	264	0	78,944	300.17	299.03	265	266	0	80,942	305.44	304.29	WENATCHEE / CHELAN - DOUGLAS
23	23	0	6,806	295.91	295.91	27	27	0	7,590	281.11	281.11	CLARKSTON / ASOTIN - GARFIELD
3	3	0	896	298.67	298.67	3	3	0	1,017	339.00	339.00	MATTAWA / GRANT
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>CLARKSTON HCS / ASOTIN</b>
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	COLVILLE HCS / STEVENS
1	1	0	339	339.00	339.00	2	2	0	381	190.31	190.31	MOSES LAKE HCS / GRANT
1	1	0	339	339.00	339.00	1	1	0	217	217.00	217.00	OMAK HCS / OKANOGAN
<b>9</b>	<b>10</b>	<b>0</b>	<b>3,140</b>	<b>348.89</b>	<b>314.00</b>	<b>11</b>	<b>12</b>	<b>0</b>	<b>3,818</b>	<b>347.09</b>	<b>318.17</b>	<b>SPOKANE HCS / SPOKANE</b>
1	1	0	23	23.00	23.00	2	2	0	362	181.00	181.00	WENATCHEE HCS / DOUGLAS
<b>760</b>	<b>767</b>	<b>0</b>	<b>220,392</b>	<b>289.99</b>	<b>287.34</b>	<b>771</b>	<b>779</b>	<b>0</b>	<b>224,179</b>	<b>290.76</b>	<b>287.78</b>	<b>REGION 2</b>
187	191	0	56,833	303.92	297.56	182	187	0	53,356	293.17	285.33	KENNEWICK / BENTON
125	126	0	35,139	281.11	278.88	118	119	0	33,435	283.35	280.97	PASCO / FRANKLIN
38	39	0	10,211	268.71	261.82	34	35	0	9,990	293.82	285.43	SUNNYSIDE / YAKIMA
<b>49</b>	<b>49</b>	<b>0</b>	<b>14,043</b>	<b>286.59</b>	<b>286.59</b>	<b>43</b>	<b>43</b>	<b>0</b>	<b>12,390</b>	<b>288.14</b>	<b>288.14</b>	<b>WALLA WALLA / WALLA W - COLUMBIA</b>
76	76	0	22,572	297.00	297.00	74	74	0	21,774	294.25	294.25	TOPPENISH - WAPATO / YAKIMA
27	27	0	8,342	308.97	308.97	27	27	0	8,357	309.50	309.50	ELLENSBURG / KITTITAS
206	206	0	59,130	287.04	287.04	238	238	0	71,067	298.60	298.60	YAKIMA / YAKIMA
<b>34</b>	<b>34</b>	<b>0</b>	<b>10,383</b>	<b>305.38</b>	<b>305.38</b>	<b>36</b>	<b>36</b>	<b>0</b>	<b>10,032</b>	<b>278.68</b>	<b>278.68</b>	<b>GRANDVIEW / YAKIMA</b>
4	4	0	761	190.31	190.31	4	4	0	761	190.31	190.31	PASCO HCS / FRANKLIN
7	8	0	1,899	271.23	237.33	7	8	0	1,899	271.23	237.33	SUNNYSIDE HCS / YAKIMA
3	3	0	286	95.49	95.49	3	3	0	286	95.49	95.49	HCS / WALLA WALLA
<b>4</b>	<b>4</b>	<b>0</b>	<b>793</b>	<b>198.16</b>	<b>198.16</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>831</b>	<b>166.29</b>	<b>166.29</b>	<b>YAKIMA HCS / YAKIMA</b>
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>1,453</b>	<b>1,470</b>	<b>0</b>	<b>438,903</b>	<b>302.07</b>	<b>298.57</b>	<b>1,645</b>	<b>1,663</b>	<b>0</b>	<b>487,319</b>	<b>296.24</b>	<b>293.04</b>
ALDERWOOD / SNOHOMISH	223	231	0	69,287	310.70	299.94	252	260	0	75,619	300.08	290.84
SKYKOMISH V. / SNOHOMISH	92	93	0	28,629	311.19	307.84	113	115	0	34,765	307.65	302.30
BELLINGHAM / WHATCOM	280	282	0	85,596	305.70	303.53	343	345	0	102,947	300.14	298.40
EVERETT / SNOHOMISH	405	407	0	121,756	300.63	299.16	438	441	0	129,073	294.69	292.68
MOUNT VERNON / SKAGIT	142	142	0	41,888	294.99	294.99	155	155	0	45,405	292.93	292.93
FRIDAY HARBOR / SAN JUAN	5	5	0	1,629	325.80	325.80	5	5	0	1,649	329.80	329.80
OAK HARBOR / ISLAND	61	61	0	18,678	306.20	306.20	73	73	0	21,848	299.29	299.29
SMOKEY POINT / SNOHOMISH	217	220	0	66,087	304.55	300.40	234	236	0	70,065	299.42	296.89
ALDERWOOD HCS / SNOHOMISH	5	5	0	1,341	268.20	268.20	5	5	0	1,445	289.00	289.00
BELLINGHAM HCS / WHATCOM	7	7	0	1,143	163.35	163.35	5	6	0	565	113.07	94.22
EVERETT HCS / SNOHOMISH	10	11	0	2,004	200.45	182.22	14	14	0	2,663	190.20	190.20
MOUNT VERNON HCS / SKAGIT	3	3	0	720	239.87	239.87	4	4	0	926	231.41	231.41
SKYKOMISH HCS / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	#DIV/0!	#DIV/0!
SMOKEY POINT HCS / SNOHOMISH	3	3	0	143	47.75	47.75	4	4	0	349	87.31	87.31
<b>REGION 4</b>	<b>2,835</b>	<b>2,923</b>	<b>0</b>	<b>869,216</b>	<b>306.60</b>	<b>297.37</b>	<b>3,168</b>	<b>3,257</b>	<b>0</b>	<b>958,929</b>	<b>302.69</b>	<b>294.42</b>
HOLGATE-RENTON / KING	196	208	0	61,698	314.79	296.63	223	237	0	67,422	302.34	284.48
KING NORTH / KING	373	383	0	115,530	309.73	301.65	410	421	0	125,840	306.93	298.91
BELLTOWN / KING	375	378	0	114,646	305.72	303.30	454	457	0	136,500	300.66	298.69
BURIEN / KING	343	346	0	111,133	324.00	321.19	371	375	0	117,949	317.92	314.53
WEST SEATTLE / KING	127	127	0	36,351	286.22	286.22	138	137	0	39,338	285.05	287.14
CAPITOL HILL / KING	274	276	0	78,897	287.95	285.86	308	310	0	87,804	285.08	283.24
KING EASTSIDE / KING	264	285	0	83,537	316.43	293.11	293	315	0	91,653	312.81	290.96
KING SOUTH / KING	312	324	0	97,142	311.35	299.82	355	366	0	109,905	309.59	300.29
FEDERAL WAY / KING	196	201	0	63,755	325.28	317.19	214	219	0	67,325	314.60	307.42
RAINIER / KING	302	319	0	91,599	303.31	287.14	330	345	0	101,141	306.49	293.16
AUBURN / KING	2	2	0	545	272.50	272.50	1	1	0	206	206.00	206.00
HOLGATE HCS / KING	71	74	0	14,381	202.56	194.34	71	74	0	13,847	195.03	187.12
<b>REGION 5</b>	<b>1,366</b>	<b>1,385</b>	<b>0</b>	<b>420,773</b>	<b>308.03</b>	<b>303.81</b>	<b>1,586</b>	<b>1,604</b>	<b>0</b>	<b>480,971</b>	<b>303.26</b>	<b>299.86</b>
BREMERTON / KITSAP	282	283	0	86,757	307.65	306.56	311	312	0	94,854	305.00	304.02
NW SPECIAL SVCS / PIERCE	609	616	0	190,956	313.56	309.99	705	711	0	217,559	308.59	305.99
PIERCE SOUTH / PIERCE	245	252	0	75,911	309.84	301.23	298	306	0	91,035	305.49	297.50
NW WORKFIRST / PIERCE	1	1	0	314	314.00	314.00	2	2	0	420	209.75	209.75
PUYALLUP VALLEY / PIERCE	186	186	0	58,267	313.26	313.26	223	223	0	67,980	304.84	304.84
BREMERTON HCS / KITSAP	6	8	0	1,320	219.98	164.98	7	9	0	1,310	187.17	145.57
TACOMA HCS / PIERCE	28	30	0	5,191	185.40	173.04	27	28	0	5,012	185.62	178.99
PUYALLUP HCS / PIERCE	9	9	0	2,057	228.58	228.58	13	13	0	2,802	215.56	215.56
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

MARCH					FEBRUARY							REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,716</b>	<b>1,733</b>	<b>0</b>	<b>505,958</b>	<b>294.85</b>	<b>291.96</b>	<b>1,721</b>	<b>1,740</b>	<b>0</b>	<b>502,280</b>	<b>291.85</b>	<b>288.67</b>	<b>REGION 3</b>
291	297	0	89,076	306.10	299.92	278	286	0	81,041	291.52	283.36	ALDERWOOD / SNOHOMISH
124	125	0	36,908	297.65	295.27	123	124	0	35,032	284.81	282.52	SKYKOMISH V. / SNOHOMISH
355	357	0	103,434	291.36	289.73	358	360	0	104,594	292.16	290.54	BELLINGHAM / WHATCOM
452	458	0	132,823	293.86	290.01	455	460	0	134,579	295.78	292.56	EVERETT / SNOHOMISH
160	160	0	46,962	293.51	293.51	177	178	0	51,202	289.28	287.65	MOUNT VERNON / SKAGIT
4	4	0	1,125	281.25	281.25	5	5	0	1,562	312.40	312.40	FRIDAY HARBOR / SAN JUAN
67	67	0	19,396	289.49	289.49	60	60	0	18,238	303.97	303.97	OAK HARBOR / ISLAND
229	230	0	69,088	301.69	300.38	235	236	0	69,461	295.58	294.33	SMOKEY POINT / SNOHOMISH
4	4	0	1,356	339.00	339.00	4	4	0	1,059	264.66	264.66	ALDERWOOD HCS / SNOHOMISH
3	4	0	492	164.15	123.11	2	3	0	766	383.00	255.33	BELLINGHAM HCS / WHATCOM
18	18	0	3,813	211.83	211.83	14	14	0	3,586	256.16	256.16	EVERETT HCS / SNOHOMISH
4	4	0	798	199.38	199.38	4	4	0	430	107.45	107.45	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	1	1	0	42	41.62	41.62	SKYKOMISH HCS / SNOHOMISH
5	5	0	688	137.65	137.65	5	5	0	688	137.65	137.65	SMOKEY POINT HCS / SNOHOMISH
<b>3,403</b>	<b>3,494</b>	<b>0</b>	<b>995,205</b>	<b>292.45</b>	<b>284.83</b>	<b>3,356</b>	<b>3,443</b>	<b>0</b>	<b>994,686</b>	<b>296.39</b>	<b>288.90</b>	<b>REGION 4</b>
209	223	0	63,436	303.52	284.47	223	238	0	67,611	303.19	284.08	HOLGATE-RENTON / KING
467	479	0	137,302	294.01	286.64	471	480	0	139,943	297.12	291.55	KING NORTH / KING
514	517	0	151,764	295.26	293.55	498	500	0	149,145	299.49	298.29	BELLTOWN / KING
385	389	0	119,385	310.09	306.90	365	369	0	114,170	312.79	309.40	BURIEN / KING
133	133	0	36,512	274.52	274.52	139	139	0	38,527	277.17	277.17	WEST SEATTLE / KING
343	345	0	89,961	262.28	260.76	324	325	0	90,474	279.24	278.38	CAPITOL HILL / KING
299	319	0	90,339	302.14	283.19	292	311	0	89,738	307.32	288.55	KING EASTSIDE / KING
401	412	0	120,399	300.25	292.23	421	432	0	125,818	298.86	291.25	KING SOUTH / KING
224	229	0	65,464	292.25	285.87	207	212	0	60,922	294.31	287.37	FEDERAL WAY / KING
356	374	0	106,695	299.71	285.28	341	359	0	103,073	302.27	287.11	RAINIER / KING
2	2	0	678	339.00	339.00	3	3	0	1,017	339.00	339.00	AUBURN / KING
70	72	0	13,270	189.57	184.31	72	75	0	14,247	197.88	189.97	HOLGATE HCS / KING
<b>1,732</b>	<b>1,753</b>	<b>0</b>	<b>515,874</b>	<b>297.85</b>	<b>294.28</b>	<b>1,740</b>	<b>1,757</b>	<b>0</b>	<b>520,812</b>	<b>299.32</b>	<b>296.42</b>	<b>REGION 5</b>
328	329	0	102,427	312.28	311.33	345	346	0	108,250	313.77	312.86	BREMERTON / KITSAP
789	797	0	235,710	298.75	295.75	357	359	0	93,041	260.62	259.17	NW SPECIAL SVCS / PIERCE
317	325	0	93,453	294.81	287.55	318	323	0	94,803	298.12	293.51	PIERCE SOUTH / PIERCE
6	6	0	1,717	286.18	286.18	435	441	0	142,704	328.05	323.59	NW WORKFIRST / PIERCE
242	243	0	73,218	302.56	301.31	236	236	0	73,020	309.41	309.41	PUYALLUP VALLEY / PIERCE
7	9	0	1,320	188.55	146.65	5	7	0	963	192.60	137.57	BREMERTON HCS / KITSAP
28	29	0	5,233	186.88	180.44	28	29	0	5,696	203.42	196.41	TACOMA HCS / PIERCE
15	15	0	2,796	186.40	186.40	16	16	0	2,336	146.02	146.02	PUYALLUP HCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>1,462</b>	<b>1,475</b>	<b>0</b>	<b>452,158</b>	<b>309.27</b>	<b>306.55</b>	<b>1,545</b>	<b>1,554</b>	<b>1</b>	<b>460,136</b>	<b>297.82</b>	<b>295.91</b>
ABERDEEN / GRAYS HARBOR	115	115	0	35,984	312.90	312.90	131	131	0	40,480	309.01	309.01
LONG BEACH / PACIFIC	27	27	0	8,781	325.22	325.22	30	30	0	9,540	318.00	318.00
SOUTH BEND / PACIFIC	17	17	0	5,542	326.00	326.00	20	20	0	6,412	320.60	320.60
CHEHALIS / LEWIS	126	126	0	38,405	304.80	304.80	124	123	1	37,568	302.97	302.97
KELSO / COWLITZ - WAHKIAKUM	164	164	0	50,570	308.35	308.35	177	177	0	52,843	298.55	298.55
OLYMPIA / THURSTON	244	246	0	76,598	313.93	311.37	249	250	0	73,613	295.63	294.45
COLUMBIA RIVER / CLARK	318	324	0	98,727	310.46	304.71	348	354	0	104,039	298.96	293.90
GOLDENDALE / KLICKITAT	24	25	0	7,333	305.54	293.32	25	26	0	6,495	259.80	249.81
STEVENSON / SKAMANIA	22	22	0	6,882	312.82	312.82	23	23	0	7,236	314.61	314.61
WHITE SALMON / KLICKITAT	17	17	0	4,941	290.65	290.65	20	20	0	5,818	290.90	290.90
PORT ANGELES / CLALLAM	202	202	0	62,581	309.81	309.81	207	207	0	61,782	298.46	298.46
FORKS / CLALLAM	42	43	0	13,708	326.38	318.79	44	44	0	13,274	301.69	301.69
PT. TOWNSEND / JEFFERSON	59	60	0	18,138	307.42	302.29	59	59	0	17,336	293.82	293.82
SHELTON / MASON	65	66	0	19,787	304.41	299.80	69	70	0	20,315	294.42	290.22
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS / GRAYS HARBOR	1	1	0	42	41.62	41.62	1	1	0	42	41.62	41.62
CHEHALIS HCS / LEWIS	2	2	0	678	339.00	339.00	1	1	0	176	176.46	176.46
KELSO HCS / COWLITZ	1	1	0	339	339.00	339.00	0	0	0	0	-	-
OLYMPIA HCS / THURSTON	6	7	0	1,739	289.83	248.43	7	8	0	1,621	231.57	202.63
PORT ANGELES HCS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS / CLARK	8	8	0	707	88.39	88.39	10	10	0	1,547	154.67	154.67
PACIFIC HCS / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
ECONOMIC SERVICES ADMIN	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	2	2	0	678	339.00	339.00	0	0	0	0	-	-

1/. GA-U includes ACES program codes GI (A, K) and GA (A,B,D,R,U).

(CONTINUED NEXT PAGE)

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

MAY 2002

MARCH					FEBRUARY					REGION / CSO		
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,540</b>	<b>1,552</b>	<b>0</b>	<b>462,510</b>	<b>300.33</b>	<b>298.01</b>	<b>1,505</b>	<b>1,519</b>	<b>0</b>	<b>454,987</b>	<b>302.32</b>	<b>299.53</b>	<b>REGION 6</b>
133	133	0	39,602	297.76	297.76	129	129	0	39,578	306.81	306.81	ABERDEEN / GRAYS HARBOR
33	33	0	10,676	323.52	323.52	39	39	0	12,410	318.21	318.21	LONG BEACH / PACIFIC
22	22	0	6,501	295.50	295.50	16	16	0	4,843	302.66	302.66	SOUTH BEND / PACIFIC
138	139	0	42,253	306.18	303.98	139	140	0	42,513	305.85	303.66	CHEHALIS / LEWIS
175	175	0	51,976	297.01	297.01	179	179	0	56,389	315.02	315.02	KELSO / COWLITZ - WAHAKIUM
250	251	0	76,283	305.13	303.92	239	241	0	71,284	298.26	295.78	OLYMPIA / THURSTON
331	339	0	98,968	299.00	291.94	316	325	0	95,131	301.05	292.71	COLUMBIA RIVER / CLARK
28	28	0	8,627	308.11	308.11	27	27	0	8,142	301.56	301.56	GOLDENDALE / KLICKITAT
23	23	0	6,430	279.57	279.57	18	18	0	5,273	292.94	292.94	STEVENSON / SKAMANIA
20	20	0	5,726	286.30	286.30	19	19	0	5,475	288.16	288.16	WHITE SALMON / KLICKITAT
196	196	0	58,012	295.98	295.98	189	189	0	56,686	299.92	299.92	PORT ANGELES / CLALLAM
42	42	0	13,502	321.47	321.47	46	47	0	15,055	327.29	320.32	FORKS / CLALLAM
65	65	0	20,046	308.40	308.40	65	65	0	20,150	310.00	310.00	PT. TOWNSEND / JEFFERSON
68	69	0	21,046	309.50	305.01	65	65	0	18,896	290.71	290.71	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN HCS / GRAYS HARBOR
1	1	0	295	295.00	295.00	1	1	0	42	41.62	41.62	CHEHALIS HCS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS / COWLITZ
6	7	0	1,292	215.27	184.52	7	8	0	1,782	254.52	222.70	OLYMPIA HCS / THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS / CLALLAM
9	9	0	1,276	141.81	141.81	0	0	0	0	-	-	VANCOUVER HCS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	PACIFIC HCS / PACIFIC
0	0	0	0	-	-	10	10	0	1,001	-	-	ECONOMIC SERVICES ADMIN
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	1	1	0	339	339.00	339.00	WASHCAP

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS
<b>TOTAL</b>	<b>9,917</b>	<b>9,925</b>	<b>1</b>	<b>547,801</b>	<b>55.24</b>	<b>55.19</b>	<b>9,712</b>	<b>9,724</b>	<b>0</b>	<b>1,078,720</b>	<b>111.07</b>	<b>110.93</b>
<b>REGION 1</b>	<b>1,587</b>	<b>1,589</b>	<b>0</b>	<b>186,202</b>	<b>117.33</b>	<b>117.18</b>	<b>1,570</b>	<b>1,573</b>	<b>0</b>	<b>255,116</b>	<b>162.49</b>	<b>162.18</b>
TRI COUNTY COLVILLE / STEVENS	81	81	0	9,739	120.24	120.24	86	86	0	4,269	49.64	49.64
NEWPORT / PEND OREILLE	42	42	0	10,681	254.32	254.32	40	40	0	-10,931	-273.28	-273.28
REPUBLIC / FERRY	29	29	0	6,837	235.75	235.75	34	34	0	-925	-27.20	-27.20
MOSES LAKE / GRANT	103	103	0	-15,798	-153.38	-153.38	91	91	0	5,438	59.76	59.76
OTHELLO / ADAMS	4	4	0	1,356	339.00	339.00	4	4	0	1,356	339.00	339.00
OKANOGAN / OKANOGAN	144	144	0	-4,134	-28.71	-28.71	146	146	0	24,891	170.49	170.49
SPO. CENTRAL / SPOKANE	44	44	0	9,861	224.11	224.11	41	41	0	6,405	156.22	156.22
COLFAX / WHITMAN	31	31	0	5,673	183.01	183.01	27	27	0	3,251	120.41	120.41
SPO. VALLEY / SPOKANE	253	254	0	38,457	152.00	151.40	262	263	0	37,089	141.56	141.02
SPO. NORTH / SPOKANE	243	243	0	45,405	186.85	186.85	233	233	0	55,673	238.94	238.94
SPO. SOUTHWEST / SPOKANE	336	336	0	33,467	99.60	99.60	337	337	0	70,523	209.27	209.27
DAVENPORT / LINCOLN	12	12	0	3,257	271.38	271.38	11	11	0	3,468	315.27	315.27
WENATCHEE / CHELAN - DOUGLAS	165	166	0	19,357	117.32	116.61	165	167	0	33,472	202.86	200.43
CLARKSTON / ASOTIN - GARFIELD	49	49	0	6,947	141.77	141.77	48	48	0	8,429	175.61	175.61
MATTAWA / GRANT	2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00
CLARKSTON HCS / ASOTIN	2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31
COLVILLE HCS / STEVENS	11	11	0	3,631	330.09	330.09	9	9	0	2,936	326.23	326.23
MOSES LAKE HCS / GRANT	3	3	0	1,017	339.00	339.00	2	2	0	678	339.00	339.00
OMAK HCS / OKANOGAN	3	3	0	1,017	339.00	339.00	4	4	0	1,356	339.00	339.00
SPOKANE HCS / SPOKANE	28	28	0	7,730	276.07	276.07	25	25	0	6,373	254.94	254.94
WENATCHEE HCS / DOUGLAS	2	2	0	644	322.05	322.05	1	1	0	305	305.10	305.10
<b>REGION 2</b>	<b>708</b>	<b>708</b>	<b>1</b>	<b>73,220</b>	<b>103.42</b>	<b>103.27</b>	<b>678</b>	<b>679</b>	<b>0</b>	<b>111,351</b>	<b>164.24</b>	<b>163.99</b>
KENNEWICK / BENTON	171	170	1	22,292	130.36	130.36	169	169	0	36,854	218.07	218.07
PASCO / FRANKLIN	101	102	0	19,914	197.17	195.23	95	96	0	16,849	177.36	175.51
SUNNYSIDE / YAKIMA	49	49	0	-13,503	-275.57	-275.57	41	41	0	6,063	147.89	147.89
WALLA WALLA / WALLA W - COLUMBIA	67	67	0	-283	-4.22	-4.22	64	64	0	12,804	200.06	200.06
TOPPENISH - WAPATO / YAKIMA	51	51	0	15,102	296.12	296.12	49	49	0	-1,175	-23.97	-23.97
ELLENSBURG / KITTITAS	18	18	0	-18,891	-1,049.52	-1,049.52	22	22	0	-4,632	-210.56	-210.56
YAKIMA / YAKIMA	236	236	0	44,954	190.48	190.48	226	226	0	42,011	185.89	185.89
GRANDVIEW / YAKIMA	0	0	0	0	-	-	1	1	0	339	339.00	339.00
PASCO HCS / FRANKLIN	4	4	0	1,097	274.37	274.37	3	3	0	717	238.95	238.95
SUNNYSIDE HCS / YAKIMA	2	2	0	422	211.12	211.12	2	2	0	381	190.31	190.31
HCS / WALLA WALLA	2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31
YAKIMA HCS / YAKIMA	7	7	0	1,735	247.79	247.79	4	4	0	759	189.79	189.79
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-



MARCH				FEBRUARY								REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	
<b>9,517</b>	<b>9,529</b>	<b>1</b>	<b>1,356,186</b>	<b>142.50</b>	<b>142.31</b>	<b>9,348</b>	<b>9,363</b>	<b>0</b>	<b>1,062,589</b>	<b>113.67</b>	<b>113.49</b>	<b>TOTAL</b>
<b>1,585</b>	<b>1,587</b>	<b>1</b>	<b>214,704</b>	<b>135.46</b>	<b>135.20</b>	<b>1,546</b>	<b>1,549</b>	<b>0</b>	<b>254,634</b>	<b>164.70</b>	<b>164.39</b>	<b>REGION 1</b>
85	85	0	685	8.06	8.06	85	85	0	6,111	71.90	71.90	TRI COUNTY COLVILLE / STEVENS
39	39	0	10,167	260.69	260.69	39	39	0	12,284	314.98	314.98	NEWPORT / PEND OREILLE
35	34	1	2,613	74.65	74.65	33	33	0	10,433	316.15	316.15	REPUBLIC / FERRY
91	91	0	15,169	166.69	166.69	92	92	0	-9,655	-104.95	-104.95	MOSES LAKE / GRANT
4	4	0	-2,451	-612.66	-612.66	4	4	0	1,562	390.50	390.50	OTHELLO / ADAMS
153	153	0	34,199	223.52	223.52	154	154	0	36,455	236.72	236.72	OKANOGAN / OKANOGAN
43	43	0	-106	-2.47	-2.47	49	49	0	-10,251	-209.21	-209.21	SPO. CENTRAL / SPOKANE
30	30	0	-1,115	-37.17	-37.17	30	30	0	7,971	265.71	265.71	COLFAX / WHITMAN
255	256	0	28,540	111.92	111.48	254	255	0	54,850	215.95	215.10	SPO. VALLEY / SPOKANE
227	227	0	17,713	78.03	78.03	208	208	0	30,308	145.71	145.71	SPO. NORTH / SPOKANE
349	349	0	54,165	155.20	155.20	321	321	0	73,380	228.60	228.60	SPO. SOUTHWEST / SPOKANE
10	10	0	3,129	312.90	312.90	10	10	0	-3,301	-330.10	-330.10	DAVENPORT / LINCOLN
172	174	0	24,438	142.08	140.45	167	169	0	20,044	120.02	118.60	WENATCHEE / CHELAN - DOUGLAS
50	50	0	15,716	314.33	314.33	56	56	0	12,080	215.72	215.72	CLARKSTON / ASOTIN - GARFIELD
2	2	0	678	339.00	339.00	1	1	0	339	339.00	339.00	MATTAWA / GRANT
1	1	0	42	41.62	41.62	1	1	0	42	41.62	41.62	CLARKSTON HCS / ASOTIN
11	11	0	3,614	328.55	328.55	12	12	0	3,944	328.67	328.67	COLVILLE HCS / STEVENS
1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00	MOSES LAKE HCS / GRANT
4	4	0	1,356	339.00	339.00	4	4	0	1,356	339.00	339.00	OMAK HCS / OKANOGAN
22	22	0	5,508	250.35	250.35	23	23	0	5,699	247.77	247.77	SPOKANE HCS / SPOKANE
1	1	0	305	305.10	305.10	1	1	0	305	305.10	305.10	WENATCHEE HCS / DOUGLAS
<b>679</b>	<b>681</b>	<b>0</b>	<b>60,745</b>	<b>89.46</b>	<b>89.20</b>	<b>630</b>	<b>633</b>	<b>0</b>	<b>53,183</b>	<b>84.42</b>	<b>84.02</b>	<b>REGION 2</b>
178	178	0	35,591	199.95	199.95	183	184	0	44,305	242.10	240.79	KENNEWICK / BENTON
89	90	0	6,956	78.15	77.29	81	82	0	11,069	136.65	134.99	PASCO / FRANKLIN
28	28	0	-4,852	-173.29	-173.29	28	28	0	-1,188	-42.41	-42.41	SUNNYSIDE / YAKIMA
65	66	0	7,558	116.27	114.51	64	64	0	14,124	220.69	220.69	WALLA WALLA / WALLA W - COLUMBIA
45	45	0	1,201	26.69	26.69	40	40	0	-9,836	-245.89	-245.89	TOPPENISH - WAPATO / YAKIMA
23	23	0	-9,586	-416.77	-416.77	23	23	0	7,671	333.52	333.52	ELLENSBURG / KITTITAS
224	224	0	16,037	71.59	71.59	181	182	0	-21,687	-119.82	-119.16	YAKIMA / YAKIMA
17	17	0	5,480	322.36	322.36	18	18	0	5,819	323.28	323.28	GRANDVIEW / YAKIMA
4	4	0	923	230.71	230.71	4	4	0	923	230.71	230.71	PASCO HCS / FRANKLIN
2	2	0	381	190.31	190.31	3	3	0	587	195.54	195.54	SUNNYSIDE HCS / YAKIMA
1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00	HCS / WALLA WALLA
3	3	0	718	239.18	239.18	3	3	0	718	239.18	239.18	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER



REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>1,806</b>	<b>1,807</b>	<b>0</b>	<b>319,807</b>	<b>177.08</b>	<b>176.98</b>	<b>1,769</b>	<b>1,772</b>	<b>0</b>	<b>314,395</b>	<b>177.72</b>	<b>177.42</b>
ALDERWOOD / SNOHOMISH	289	290	0	66,262	229.28	228.49	277	278	0	77,714	280.55	279.55
SKYKOMISH V. / SNOHOMISH	165	165	0	25,188	152.66	152.66	160	160	0	41,479	259.24	259.24
BELLINGHAM / WHATCOM	376	376	0	83,625	222.41	222.41	365	365	0	14,239	39.01	39.01
EVERETT / SNOHOMISH	424	424	0	90,293	212.95	212.95	426	427	0	77,355	181.58	181.16
MOUNT VERNON / SKAGIT	211	211	0	12,306	58.32	58.32	208	209	0	23,833	114.58	114.03
FRIDAY HARBOR / SAN JUAN	17	17	0	-7,930	-466.50	-466.50	18	18	0	3,571	198.38	198.38
OAK HARBOR / ISLAND	73	73	0	5,093	69.76	69.76	75	75	0	20,838	277.83	277.83
SMOKEY POINT / SNOHOMISH	213	213	0	35,466	166.51	166.51	202	202	0	45,740	226.44	226.44
ALDERWOOD HCS / SNOHOMISH	10	10	0	2,723	272.35	272.35	7	7	0	2,107	301.03	301.03
BELLINGHAM HCS / WHATCOM	9	9	0	2,453	272.61	272.61	8	8	0	2,412	301.48	301.48
EVERETT HCS / SNOHOMISH	7	7	0	1,340	191.36	191.36	10	10	0	1,983	198.25	198.25
MOUNT VERNON HCS / SKAGIT	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
SKYKOMISH HCS / SNOHOMISH	2	2	0	83	41.62	41.62	3	3	0	267	89.08	89.08
SMOKEY POINT HCS / SNOHOMISH	9	9	0	2,567	285.22	285.22	9	9	0	2,520	279.96	279.96
<b>REGION 4</b>	<b>3,286</b>	<b>3,287</b>	<b>0</b>	<b>434,280</b>	<b>132.16</b>	<b>132.12</b>	<b>3,200</b>	<b>3,201</b>	<b>0</b>	<b>585,991</b>	<b>183.12</b>	<b>183.06</b>
HOLGATE-RENTON / KING	200	201	0	31,662	158.31	157.52	185	186	0	26,504	143.27	142.49
KING NORTH / KING	544	544	0	70,697	129.96	129.96	552	552	0	123,542	223.81	223.81
BELLTOWN / KING	957	957	0	169,435	177.05	177.05	900	901	0	206,752	229.72	229.47
BURIEN / KING	174	174	0	30,528	175.45	175.45	154	154	0	18,733	121.64	121.64
WEST SEATTLE / KING	214	214	0	23,622	110.38	110.38	207	207	0	37,692	182.09	182.09
CAPITOL HILL / KING	254	254	0	-2,193	-8.63	-8.63	258	258	0	45,366	175.84	175.84
KING EASTSIDE / KING	171	171	0	15,736	92.02	92.02	163	163	0	11,451	70.25	70.25
KING SOUTH / KING	337	337	0	31,673	93.99	93.99	332	331	0	66,018	198.85	199.45
FEDERAL WAY / KING	141	141	0	18,020	127.80	127.80	155	155	0	34,301	221.30	221.30
RAINIER / KING	200	200	0	30,084	150.42	150.42	202	202	0	146	0.72	0.72
AUBURN / KING	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
HOLGATE HCS / KING	93	93	0	14,678	157.83	157.83	91	91	0	15,146	166.44	166.44
<b>REGION 5</b>	<b>1,336</b>	<b>1,338</b>	<b>0</b>	<b>43,153</b>	<b>32.30</b>	<b>32.25</b>	<b>1,308</b>	<b>1,310</b>	<b>0</b>	<b>98,940</b>	<b>75.64</b>	<b>75.53</b>
BREMERTON / KITSAP	278	278	0	-26,689	-96.01	-96.01	289	289	0	30,864	106.80	106.80
NW SPECIAL SVCS / PIERCE	572	572	0	58,606	102.46	102.46	578	578	0	59,153	102.34	102.34
PIERCE SOUTH / PIERCE	260	261	0	14,261	54.85	54.64	229	230	0	10,422	45.51	45.32
NW WORKFIRST / PIERCE	3	3	0	-18,612	-6,203.87	-6,203.87	3	3	0	-14,499	-4,833.15	-4,833.15
PUYALLUP VALLEY / PIERCE	186	187	0	6,800	36.56	36.36	178	179	0	5,695	31.99	31.81
BREMERTON HCS / KITSAP	10	10	0	2,456	245.56	245.56	7	7	0	1,739	248.40	248.40
TACOMA HCS / PIERCE	21	21	0	4,898	233.22	233.22	20	20	0	4,812	240.58	240.58
PUYALLUP HCS / PIERCE	6	6	0	1,434	238.95	238.95	4	4	0	756	188.92	188.92
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

MARCH					FEBRUARY						REGION / CSO	
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE		PER PERSON
<b>1,726</b>	<b>1,728</b>	<b>0</b>	<b>412,265</b>	<b>238.86</b>	<b>238.58</b>	<b>1,691</b>	<b>1,693</b>	<b>0</b>	<b>256,245</b>	<b>151.53</b>	<b>151.36</b>	<b>REGION 3</b>
257	258	0	59,559	231.75	230.85	261	262	0	51,961	199.09	198.33	ALDERWOOD / SNOHOMISH
156	156	0	44,009	282.11	282.11	155	156	0	10,363	66.86	66.43	SKYKOMISH V. / SNOHOMISH
359	359	0	94,912	264.38	264.38	349	349	0	47,066	134.86	134.86	BELLINGHAM / WHATCOM
408	408	0	81,963	200.89	200.89	393	393	0	51,594	131.28	131.28	EVERETT / SNOHOMISH
205	206	0	56,490	275.56	274.22	194	194	0	18,653	96.15	96.15	MOUNT VERNON / SKAGIT
19	19	0	4,309	226.78	226.78	16	16	0	4,943	308.94	308.94	FRIDAY HARBOR / SAN JUAN
75	75	0	12,282	163.76	163.76	76	76	0	18,049	237.48	237.48	OAK HARBOR / ISLAND
211	211	0	49,437	234.30	234.30	212	212	0	44,431	209.58	209.58	SMOKEY POINT / SNOHOMISH
10	10	0	2,785	278.52	278.52	9	9	0	2,149	238.76	238.76	ALDERWOOD HCS / SNOHOMISH
8	8	0	2,412	301.48	301.48	7	7	0	2,167	309.57	309.57	BELLINGHAM HCS / WHATCOM
6	6	0	1,134	188.92	188.92	7	7	0	1,773	253.24	253.24	EVERETT HCS / SNOHOMISH
3	3	0	884	294.67	294.67	2	2	0	678	339.00	339.00	MOUNT VERNON HCS / SKAGIT
2	2	0	83	41.62	41.62	1	1	0	42	41.62	41.62	SKYKOMISH HCS / SNOHOMISH
7	7	0	2,006	286.57	286.57	9	9	0	2,378	264.19	264.19	SMOKEY POINT HCS / SNOHOMISH
<b>3,041</b>	<b>3,043</b>	<b>0</b>	<b>583,990</b>	<b>192.04</b>	<b>191.91</b>	<b>2,942</b>	<b>2,945</b>	<b>0</b>	<b>475,689</b>	<b>161.69</b>	<b>161.52</b>	<b>REGION 4</b>
189	191	0	44,037	233.00	230.56	182	184	0	-37,371	-205.33	-203.10	HOLGATE-RENTON / KING
532	532	0	104,853	197.09	197.09	491	491	0	84,185	171.46	171.46	KING NORTH / KING
826	827	0	161,106	195.04	194.81	797	797	0	211,300	265.12	265.12	BELLTOWN / KING
137	137	0	14,052	102.57	102.57	145	145	0	1,801	12.42	12.42	BURIEN / KING
200	200	0	57,194	285.97	285.97	184	184	0	30,365	165.02	165.02	WEST SEATTLE / KING
251	251	0	47,679	189.96	189.96	247	247	0	17,961	72.72	72.72	CAPITOL HILL / KING
159	159	0	40,562	255.11	255.11	154	154	0	25,413	165.02	165.02	KING EASTSIDE / KING
306	305	0	60,998	199.34	199.99	293	293	0	70,889	241.94	241.94	KING SOUTH / KING
160	160	0	43,404	271.28	271.28	163	163	0	27,409	168.15	168.15	FEDERAL WAY / KING
185	185	0	-5,621	-30.38	-30.38	194	195	0	27,250	140.46	139.74	RAINIER / KING
1	1	0	339	339.00	339.00	2	2	0	545	272.50	272.50	AUBURN / KING
95	95	0	15,386	161.96	161.96	90	90	0	15,943	177.14	177.14	HOLGATE HCS / KING
<b>1,288</b>	<b>1,290</b>	<b>0</b>	<b>112,785</b>	<b>87.57</b>	<b>87.43</b>	<b>1,313</b>	<b>1,315</b>	<b>0</b>	<b>86,162</b>	<b>65.62</b>	<b>65.52</b>	<b>REGION 5</b>
307	308	0	32,745	106.66	106.31	318	319	0	23,263	73.16	72.93	BREMERTON / KITSAP
546	546	0	51,024	93.45	93.45	140	140	0	-64,469	-460.49	-460.49	NW SPECIAL SVCS / PIERCE
235	236	0	21,189	90.17	89.78	242	243	0	36,558	151.06	150.44	PIERCE SOUTH / PIERCE
5	5	0	-18,145	-3,629.07	-3,629.07	428	428	0	41,731	97.50	97.50	NW WORKFIRST / PIERCE
158	158	0	20,518	129.86	129.86	149	149	0	40,519	271.94	271.94	PUYALLUP VALLEY / PIERCE
9	9	0	2,417	268.53	268.53	8	8	0	1,993	249.10	249.10	BREMERTON HCS / KITSAP
25	25	0	6,311	252.45	252.45	22	22	0	5,428	246.73	246.73	TACOMA HCS / PIERCE
3	3	0	717	238.95	238.95	6	6	0	1,139	189.85	189.85	PUYALLUP HCS / PIERCE
0	0	0	-3,991	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>1,194</b>	<b>1,196</b>	<b>0</b>	<b>-508,862</b>	<b>-426.18</b>	<b>-425.47</b>	<b>1,187</b>	<b>1,189</b>	<b>0</b>	<b>-287,073</b>	<b>-241.85</b>	<b>-241.44</b>
ABERDEEN / GRAYS HARBOR	92	92	0	6,542	71.11	71.11	78	78	0	7,159	91.78	91.78
LONG BEACH / PACIFIC	27	27	0	8,585	317.95	317.95	27	27	0	8,840	327.41	327.41
SOUTH BEND / PACIFIC	19	19	0	3,656	192.41	192.41	18	18	0	6,069	337.17	337.17
CHEHALIS / LEWIS	105	105	0	-13,675	-130.24	-130.24	95	95	0	31,910	335.90	335.90
KELSO / COWLITZ - WAHAKIUM	156	156	0	5,076	32.54	32.54	160	160	0	-43,858	-274.11	-274.11
OLYMPIA / THURSTON	221	222	0	30,962	140.10	139.47	228	229	0	31,871	139.79	139.18
COLUMBIA RIVER / CLARK	267	267	0	-781	-2.93	-2.93	274	274	0	-20,691	-75.51	-75.51
GOLDENDALE / KLICKITAT	19	19	0	1,436	75.58	75.58	18	18	0	5,585	310.28	310.28
STEVENSON / SKAMANIA	12	13	0	2,815	234.55	216.51	12	13	0	-1,721	-143.42	-132.38
WHITE SALMON / KLICKITAT	4	4	0	-7,119	-1,779.75	-1,779.75	4	4	0	-846	-211.45	-211.45
PORT ANGELES / CLALLAM	115	115	0	28,558	248.33	248.33	108	108	0	12,684	117.45	117.45
FORKS / CLALLAM	27	27	0	-510	-18.88	-18.88	26	26	0	4,787	184.13	184.13
PT. TOWNSEND / JEFFERSON	27	27	0	8,305	307.60	307.60	29	29	0	6,256	215.71	215.71
SHELTON / MASON	76	76	0	7,144	94.00	94.00	79	79	0	8,913	112.83	112.83
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS / GRAYS HARBOR	6	6	0	1,604	267.27	267.27	10	10	0	3,093	309.26	309.26
CHEHALIS HCS / LEWIS	6	6	0	1,931	321.83	321.83	6	6	0	1,931	321.83	321.83
KELSO HCS / COWLITZ	3	3	0	720	239.87	239.87	2	2	0	381	190.31	190.31
OLYMPIA HCS / THURSTON	2	2	0	381	190.31	190.31	4	4	0	1,059	264.66	264.66
PORT ANGELES HCS / CLALLAM	1	1	0	236	236.00	236.00	1	1	0	236	236.00	236.00
VANCOUVER HCS / CLARK	5	5	0	503	100.54	100.54	7	7	0	1,178	168.27	168.27
PACIFIC HCS / PACIFIC	3	3	0	1,017	339.00	339.00	0	0	0	0	-	-
ECONOMIC SERVICES ADMIN	0	0	0	-447,397	-	-	0	0	0	-264,186	-	-
CUSTOMER SERVICE CENTER	1	1	0	-148,848	-148,848	-148,848	0	0	0	-88,062	-	-
WASHCAP	0	0	0	0	-	-	1	1	0	339	339.00	339.00

(CONTINUED NEXT PAGE)

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,198</b>	<b>1,200</b>	<b>0</b>	<b>-28,303</b>	<b>-23.63</b>	<b>-23.59</b>	<b>1,226</b>	<b>1,228</b>	<b>0</b>	<b>-63,323</b>	<b>-51.65</b>	<b>-51.57</b>	<b>REGION 6</b>
79	79	0	4,073	51.56	51.56	78	78	0	11,640	149.23	149.23	ABERDEEN / GRAYS HARBOR
26	26	0	-1,428	-54.92	-54.92	26	26	0	4,941	190.05	190.05	LONG BEACH / PACIFIC
19	19	0	-1,728	-90.95	-90.95	20	20	0	6,747	337.35	337.35	SOUTH BEND / PACIFIC
91	91	0	20,776	228.31	228.31	89	89	0	7,723	86.78	86.78	CHEHALIS / LEWIS
165	165	0	639	3.87	3.87	166	166	0	-2,067	-12.45	-12.45	KELSO / COWLITZ - WAHAKIUM
217	218	0	25,650	118.20	117.66	226	227	0	41,475	183.52	182.71	OLYMPIA / THURSTON
295	295	0	35,499	120.34	120.34	313	313	0	17,770	56.77	56.77	COLUMBIA RIVER / CLARK
18	18	0	1,164	64.69	64.69	22	22	0	-13,834	-628.81	-628.81	GOLDENDALE / KLICKITAT
13	14	0	208	16.00	14.85	13	14	0	-4,894	-376.46	-349.57	STEVENSON / SKAMANIA
5	5	0	1,388	277.60	277.60	4	4	0	1,356	339.00	339.00	WHITE SALMON / KLICKITAT
106	106	0	28,373	267.67	267.67	107	107	0	3,483	32.55	32.55	PORT ANGELES / CLALLAM
26	26	0	8,849	340.35	340.35	27	27	0	-399	-14.79	-14.79	FORKS / CLALLAM
29	29	0	-9,849	-339.62	-339.62	25	25	0	-11,683	-467.32	-467.32	PT. TOWNSEND / JEFFERSON
79	79	0	16,565	209.68	209.68	78	78	0	24,675	316.34	316.34	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
9	9	0	2,745	305.01	305.01	10	10	0	2,932	293.21	293.21	ABERDEEN HCS / GRAYS HARBOR
5	5	0	1,592	318.40	318.40	5	5	0	1,507	301.40	301.40	CHEHALIS HCS / LEWIS
3	3	0	458	152.54	152.54	1	1	0	339	339.00	339.00	KELSO HCS / COWLITZ
3	3	0	1,017	339.00	339.00	3	3	0	1,000	333.35	333.35	OLYMPIA HCS / THURSTON
2	2	0	575	287.50	287.50	3	3	0	914	304.67	304.67	PORT ANGELES HCS / CLALLAM
7	7	0	1,549	221.24	221.24	9	9	0	1,367	151.90	151.90	VANCOUVER HCS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	PACIFIC HCS / PACIFIC
0	0	0	-121,408	-	-	0	0	0	-118,837	-	-	ECONOMIC SERVICES ADMIN
0	0	0	-40,469	-	-	0	0	0	-39,612	-	-	CUSTOMER SERVICE CENTER
1	1	0	-4,541	-4,541	-4,541	1	1	0	133	133.00	133.00	WASHCAP

1/ Previously referred to as Expedited Medical and Expedited Medicaid Disability.

TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>926</b>	<b>926</b>	<b>0</b>	<b>32,202</b>	<b>34.78</b>	<b>34.78</b>	<b>949</b>	<b>949</b>	<b>0</b>	<b>31,443</b>	<b>33.13</b>	<b>33.13</b>
<b>REGION 1</b>	<b>117</b>	<b>117</b>	<b>0</b>	<b>3,765</b>	<b>32.18</b>	<b>32.18</b>	<b>128</b>	<b>128</b>	<b>0</b>	<b>3,685</b>	<b>28.79</b>	<b>28.79</b>
TRI COUNTY COLVILLE / STEVENS	11	11	0	364	33.13	33.13	8	8	0	246	30.75	30.75
NEWPORT / PEND OREILLE	0	0	0	0	-	-	1	1	0	36	36.25	36.25
REPUBLIC / FERRY	1	1	0	34	33.83	33.83	3	3	0	73	24.17	24.17
MOSES LAKE / GRANT	13	13	0	461	35.47	35.47	12	12	0	313	26.11	26.11
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	6	6	0	155	25.90	25.90	6	6	0	155	25.89	25.89
SPO. CENTRAL / SPOKANE	20	20	0	749	37.46	37.46	31	31	0	883	28.49	28.49
COLFAX / WHITMAN	4	4	0	81	20.36	20.36	1	1	0	39	38.84	38.84
SPO. VALLEY / SPOKANE	9	9	0	309	34.39	34.39	10	10	0	347	34.70	34.70
SPO. NORTH / SPOKANE	18	18	0	479	26.59	26.59	13	13	0	350	26.95	26.95
SPO. SOUTHWEST / SPOKANE	17	17	0	524	30.81	30.81	18	18	0	464	25.80	25.80
DAVENPORT / LINCOLN	1	1	0	24	23.81	23.81	0	0	0	0	-	-
WENATCHEE / CHELAN - DOUGLAS	16	16	0	545	34.06	34.06	23	23	0	755	32.82	32.82
CLARKSTON / ASOTIN - GARFIELD	1	1	0	39	38.84	38.84	2	2	0	23	11.45	11.45
MATTAWA / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>121</b>	<b>121</b>	<b>0</b>	<b>3,777</b>	<b>31.21</b>	<b>31.21</b>	<b>110</b>	<b>110</b>	<b>0</b>	<b>3,318</b>	<b>30.16</b>	<b>30.16</b>
KENNEWICK / BENTON	11	11	0	365	33.15	33.15	18	18	0	585	32.47	32.47
PASCO / FRANKLIN	6	6	0	162	27.06	27.06	7	7	0	243	34.77	34.77
SUNNYSIDE / YAKIMA	33	33	0	940	28.48	28.48	1	1	0	18	18.13	18.13
WALLA WALLA / WALLA W - COLUMBIA	3	3	0	105	35.08	35.08	3	3	0	117	38.84	38.84
TOPPENISH - WAPATO / YAKIMA	1	1	0	11	11.28	11.28	21	21	0	629	29.96	29.96
ELLENSBURG / KITTITAS	9	9	0	325	36.06	36.06	9	9	0	282	31.36	31.36
YAKIMA / YAKIMA	37	37	0	1,185	32.03	32.03	45	45	0	1,323	29.40	29.40
GRANDVIEW / YAKIMA	21	21	0	684	32.58	32.58	6	6	0	120	20.07	20.07
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 21: ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

MAY 2002

			MARCH			FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>922</b>	<b>922</b>	<b>0</b>	<b>31,526</b>	<b>34.19</b>	<b>34.19</b>	<b>902</b>	<b>902</b>	<b>0</b>	<b>31,134</b>	<b>34.52</b>	<b>34.52</b>	<b>TOTAL</b>
<b>122</b>	<b>122</b>	<b>0</b>	<b>3,576</b>	<b>29.32</b>	<b>29.32</b>	<b>131</b>	<b>131</b>	<b>0</b>	<b>4,051</b>	<b>30.92</b>	<b>30.92</b>	<b>REGION 1</b>
8	8	0	259	32.41	32.41	9	9	0	339	37.64	37.64	TRI COUNTY COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
2	2	0	64	31.95	31.95	2	2	0	69	34.68	34.68	REPUBLIC / FERRY
11	11	0	345	31.32	31.32	12	12	0	243	-	-	MOSES LAKE / GRANT
1	1	0	9	8.77	8.77	1	1	0	29	29.13	29.13	OTHELLO / ADAMS
7	7	0	212	30.25	30.25	12	12	0	357	29.71	29.71	OKANOGAN / OKANOGAN
35	35	0	1,153	32.93	32.93	28	28	0	908	32.42	32.42	SPO. CENTRAL / SPOKANE
3	3	0	84	27.98	27.98	1	1	0	39	38.84	38.84	COLFAX / WHITMAN
8	8	0	234	29.29	29.29	16	16	0	549	34.33	34.33	SPO. VALLEY / SPOKANE
15	15	0	439	29.28	29.28	18	18	0	548	30.44	30.44	SPO. NORTH / SPOKANE
15	15	0	365	24.31	24.31	17	17	0	547	32.15	32.15	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
16	16	0	400	24.98	24.98	13	13	0	382	29.42	29.42	WENATCHEE / CHELAN - DOUGLAS
1	1	0	14	13.84	13.84	2	2	0	42	20.79	20.79	CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	MATTAWA / GRANT
<b>111</b>	<b>111</b>	<b>0</b>	<b>3,505</b>	<b>31.57</b>	<b>31.57</b>	<b>110</b>	<b>110</b>	<b>0</b>	<b>3,859</b>	<b>35.08</b>	<b>35.08</b>	<b>REGION 2</b>
18	18	0	604	33.55	33.55	17	17	0	622	36.60	36.60	KENNEWICK / BENTON
12	12	0	462	38.47	38.47	9	9	0	287	31.93	31.93	PASCO / FRANKLIN
2	2	0	78	38.84	38.84	5	5	0	172	34.40	34.40	SUNNYSIDE / YAKIMA
6	6	0	158	26.31	26.31	5	5	0	153	30.52	30.52	WALLA WALLA / WALLA W - COLUMBIA
22	22	0	678	30.81	30.81	26	26	0	832	32.01	32.01	TOPPENISH - WAPATO / YAKIMA
5	5	0	145	29.01	29.01	3	3	0	117	38.84	38.84	ELLENSBURG / KITTITAS
45	45	0	1,342	29.82	29.82	42	42	0	1,274	30.34	30.34	YAKIMA / YAKIMA
1	1	0	39	38.84	38.84	3	3	0	401	133.81	133.81	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>153</b>	<b>153</b>	<b>0</b>	<b>4,950</b>	<b>32.36</b>	<b>32.36</b>	<b>144</b>	<b>144</b>	<b>0</b>	<b>4,718</b>	<b>32.76</b>	<b>32.76</b>
ALDERWOOD / SNOHOMISH	6	6	0	212	35.29	35.29	7	7	0	254	36.25	36.25
SKYKOMISH V. / SNOHOMISH	7	7	0	150	21.48	21.48	3	3	0	82	27.19	27.19
BELLINGHAM / WHATCOM	29	29	0	958	33.05	33.05	37	37	0	1,368	36.99	36.99
EVERETT / SNOHOMISH	15	15	0	500	33.36	33.36	14	14	0	518	36.99	36.99
MOUNT VERNON / SKAGIT	79	79	0	2,543	32.19	32.19	76	76	0	2,254	29.65	29.65
FRIDAY HARBOR / SAN JUAN	1	1	0	33	32.58	32.58	0	0	0	0	-	-
OAK HARBOR / ISLAND	6	6	0	233	38.84	38.84	3	3	0	117	38.84	38.84
SMOKEY POINT / SNOHOMISH	10	10	0	321	32.07	32.07	4	4	0	126	31.40	31.40
<b>REGION 4</b>	<b>211</b>	<b>211</b>	<b>0</b>	<b>7,592</b>	<b>35.98</b>	<b>35.98</b>	<b>214</b>	<b>214</b>	<b>0</b>	<b>7,512</b>	<b>35.10</b>	<b>35.10</b>
HOLGATE-RENTON / KING	6	6	0	207	34.46	34.46	7	7	0	272	38.84	38.84
KING NORTH / KING	19	19	0	620	32.63	32.63	18	18	0	555	30.81	30.81
BELLTOWN / KING	24	24	0	870	36.24	36.24	28	28	0	921	32.89	32.89
BURIEN / KING	34	34	0	1,275	37.51	37.51	33	33	0	1,034	31.34	31.34
WEST SEATTLE / KING	12	12	0	441	36.73	36.73	11	11	0	941	85.56	85.56
CAPITOL HILL / KING	24	24	0	912	38.00	38.00	25	25	0	919	36.77	36.77
KING EASTSIDE / KING	13	13	0	429	32.96	32.96	13	13	0	434	33.36	33.36
KING SOUTH / KING	36	36	0	1,282	35.60	35.60	34	34	0	1,048	30.82	30.82
FEDERAL WAY / KING	2	2	0	43	21.30	21.30	2	2	0	78	38.84	38.84
RAINIER / KING	41	41	0	1,514	36.93	36.93	43	43	0	1,310	30.47	30.47
AUBURN / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>160</b>	<b>160</b>	<b>0</b>	<b>6,694</b>	<b>41.84</b>	<b>41.84</b>	<b>177</b>	<b>177</b>	<b>0</b>	<b>6,633</b>	<b>37.47</b>	<b>37.47</b>
BREMERTON / KITSAP	32	32	0	2,522	78.81	78.81	41	41	0	2,361	57.59	57.59
NW SPECIAL SVCS / PIERCE	71	71	0	2,375	33.45	33.45	71	71	0	2,291	32.27	32.27
PIERCE SOUTH / PIERCE	26	26	0	892	34.32	34.32	32	32	0	1,013	31.65	31.65
NW WORKFIRST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	31	31	0	905	29.19	29.19	33	33	0	968	29.33	29.33
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>149</b>	<b>149</b>	<b>0</b>	<b>5,075</b>	<b>34.06</b>	<b>34.06</b>	<b>153</b>	<b>153</b>	<b>0</b>	<b>5,075</b>	<b>33.17</b>	<b>33.17</b>	<b>REGION 3</b>
10	10	0	340	33.95	33.95	9	9	0	269	29.90	29.90	ALDERWOOD / SNOHOMISH
2	2	0	56	27.84	27.84	2	2	0	56	27.84	27.84	SKYKOMISH V. / SNOHOMISH
40	40	0	1,454	36.35	36.35	43	43	0	1,509	35.10	35.10	BELLINGHAM / WHATCOM
14	14	0	456	32.56	32.56	17	17	0	597	35.10	35.10	EVERETT / SNOHOMISH
72	72	0	2,349	32.63	32.63	69	69	0	2,179	31.57	31.57	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
6	6	0	227	37.80	37.80	7	7	0	250	35.67	35.67	OAK HARBOR / ISLAND
5	5	0	194	38.84	38.84	6	6	0	216	35.97	35.97	SMOKEY POINT / SNOHOMISH
<b>200</b>	<b>200</b>	<b>0</b>	<b>7,361</b>	<b>36.80</b>	<b>36.80</b>	<b>195</b>	<b>195</b>	<b>0</b>	<b>7,040</b>	<b>36.10</b>	<b>36.10</b>	<b>REGION 4</b>
11	11	0	397	36.11	36.11	12	12	0	424	35.37	35.37	HOLGATE-RENTON / KING
16	16	0	544	33.99	33.99	14	14	0	430	30.72	30.72	KING NORTH / KING
26	26	0	921	35.42	35.42	25	25	0	876	35.04	35.04	BELLTOWN / KING
28	28	0	983	35.10	35.10	24	24	0	911	37.95	37.95	BURIEN / KING
10	10	0	856	85.57	85.57	13	13	0	901	69.28	69.28	WEST SEATTLE / KING
28	28	0	1,033	36.88	36.88	28	28	0	930	33.20	33.20	CAPITOL HILL / KING
10	10	0	377	37.71	37.71	12	12	0	415	34.56	34.56	KING EASTSIDE / KING
28	28	0	869	31.05	31.05	25	25	0	731	29.24	29.24	KING SOUTH / KING
2	2	0	74	36.96	36.96	2	2	0	53	26.36	26.36	FEDERAL WAY / KING
41	41	0	1,307	31.89	31.89	38	38	0	1,292	34.01	34.01	RAINIER / KING
0	0	0	0	-	-	2	2	0	78	38.84	38.84	AUBURN / KING
<b>176</b>	<b>176</b>	<b>0</b>	<b>6,793</b>	<b>38.60</b>	<b>38.60</b>	<b>151</b>	<b>151</b>	<b>0</b>	<b>5,641</b>	<b>37.36</b>	<b>37.36</b>	<b>REGION 5</b>
46	46	0	2,376	51.65	51.65	32	32	0	1,623	50.71	50.71	BREMERTON / KITSAP
69	69	0	2,347	34.02	34.02	49	49	0	1,678	34.24	34.24	NW SPECIAL SVCS / PIERCE
38	38	0	1,284	33.78	33.78	37	37	0	1,234	33.36	33.36	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	10	10	0	388	38.84	38.84	NW WORKFIRST / PIERCE
23	23	0	786	34.18	34.18	23	23	0	718	31.22	31.22	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER



TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>164</b>	<b>164</b>	<b>0</b>	<b>5,469</b>	<b>33.35</b>	<b>33.35</b>	<b>176</b>	<b>176</b>	<b>0</b>	<b>5,614</b>	<b>31.90</b>	<b>31.90</b>
ABERDEEN / GRAYS HARBOR	13	13	0	435	33.44	33.44	17	17	0	562	33.05	33.05
LONG BEACH / PACIFIC	1	1	0	39	38.84	38.84	0	0	0	0	-	-
SOUTH BEND / PACIFIC	1	1	0	39	38.84	38.84	1	1	0	39	38.84	38.84
CHEHALIS / LEWIS	13	13	0	494	37.97	37.97	12	12	0	337	28.05	28.05
KELSO / COWLITZ - WAHAKIUM	32	32	0	1,100	34.38	34.38	30	30	0	904	30.13	30.13
OLYMPIA / THURSTON	32	32	0	906	28.31	28.31	30	30	0	931	31.03	31.03
COLUMBIA RIVER / CLARK	35	35	0	1,176	33.61	33.61	34	34	0	1,178	34.65	34.65
GOLDENDALE / KLICKITAT	1	1	0	39	38.84	38.84	2	2	0	78	38.84	38.84
STEVENSON / SKAMANIA	4	4	0	120	30.07	30.07	7	7	0	269	38.47	38.47
WHITE SALMON / KLICKITAT	3	3	0	117	38.84	38.84	5	5	0	153	30.55	30.55
PORT ANGELES / CLALLAM	16	16	0	604	37.74	37.74	19	19	0	624	32.85	32.85
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	5	5	0	125	25.06	25.06	9	9	0	291	32.37	32.37
SHELTON / MASON	8	8	0	276	34.46	34.46	10	10	0	249	24.86	24.86
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
<b>DASA</b>	0	0	0	-45	-	-	0	0	0	-35	-	-

(CONTINUED NEXT PAGE)

TABLE 21: ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>164</b>	<b>164</b>	<b>0</b>	<b>5,216</b>	<b>31.80</b>	<b>31.80</b>	<b>162</b>	<b>162</b>	<b>0</b>	<b>5,493</b>	<b>33.91</b>	<b>33.91</b>	<b>REGION 6</b>
15	15	0	378	25.18	25.18	12	12	0	420	35.02	35.02	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
1	1	0	14	13.78	13.78	0	0	0	0	-	-	SOUTH BEND / PACIFIC
11	11	0	362	32.92	32.92	14	14	0	477	34.08	34.08	CHEHALIS / LEWIS
22	22	0	755	34.34	34.34	22	22	0	780	35.47	35.47	KELSO / COWLITZ - WAHKIAKUM
33	33	0	956	28.96	28.96	25	25	0	830	33.19	33.19	OLYMPIA / THURSTON
38	38	0	1,385	36.44	36.44	51	51	0	1,834	35.97	35.97	COLUMBIA RIVER / CLARK
4	4	0	124	31.01	31.01	5	5	0	168	33.57	33.57	GOLDENDALE / KLICKITAT
7	7	0	180	25.77	25.77	3	3	0	90	30.05	30.05	STEVENSON / SKAMANIA
2	2	0	36	18.17	18.17	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
14	14	0	529	37.81	37.81	13	13	0	395	30.41	30.41	PORT ANGELES / CLALLAM
1	1	0	39	38.84	38.84	1	1	0	22	22.19	22.19	FORKS / CLALLAM
7	7	0	239	34.19	34.19	4	4	0	122	30.52	30.52	PT. TOWNSEND / JEFFERSON
9	9	0	218	24.22	24.22	12	12	0	354	29.48	29.48	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
0	0	0	0	-	-	0	0	0	-25	-	-	<b>DASA</b>

TABLE 2J : REFUGEE ASSISTANCE: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>301</b>	<b>373</b>	<b>2</b>	<b>104,025</b>	<b>345.60</b>	<b>277.40</b>	<b>370</b>	<b>456</b>	<b>3</b>	<b>116,729</b>	<b>315.48</b>	<b>254.31</b>
<b>REGION 1</b>	<b>32</b>	<b>43</b>	<b>0</b>	<b>10,693</b>	<b>334.16</b>	<b>248.67</b>	<b>31</b>	<b>42</b>	<b>0</b>	<b>8,791</b>	<b>283.58</b>	<b>209.31</b>
TRI COUNTY COLVILLE / STEVENS	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	3	5	0	992	330.67	198.40	2	4	0	132	66.00	33.00
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	11	14	0	3,685	335.00	263.21	10	12	0	2,788	278.80	232.33
SPO. NORTH / SPOKANE	12	17	0	3,831	319.25	225.35	12	18	0	3,990	332.50	221.67
SPO. SOUTHWEST / SPOKANE	4	5	0	1,487	371.75	297.40	5	6	0	1,300	260.00	216.67
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN - DOUGLAS	1	1	0	349	349.00	349.00	1	1	0	232	232.00	232.00
CLARKSTON / ASOTIN - GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>15</b>	<b>18</b>	<b>0</b>	<b>5,234</b>	<b>348.93</b>	<b>290.78</b>	<b>18</b>	<b>22</b>	<b>0</b>	<b>4,466</b>	<b>248.11</b>	<b>203.00</b>
KENNEWICK / BENTON	7	8	0	2,397	342.43	299.63	11	13	0	3,394	308.55	261.08
PASCO / FRANKLIN	7	9	0	2,625	375.00	291.67	6	8	0	860	143.33	107.50
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
WALLA WALLA / WALLA W - COLUMBIA	1	1	0	212	212.00	212.00	1	1	0	212	212.00	212.00
TOPPENISH - WAPATO / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

MAY 2002

			MARCH			FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>368</b>	<b>449</b>	<b>1</b>	<b>115,428</b>	<b>313.66</b>	<b>256.51</b>	<b>359</b>	<b>434</b>	<b>11</b>	<b>118,940</b>	<b>331.31</b>	<b>267.28</b>	<b>TOTAL</b>
<b>27</b>	<b>34</b>	<b>0</b>	<b>8,012</b>	<b>296.74</b>	<b>235.65</b>	<b>30</b>	<b>38</b>	<b>6</b>	<b>10,240</b>	<b>341.33</b>	<b>232.73</b>	<b>REGION 1</b>
1	1	0	146	146.00	146.00	0	0	0	0	-	-	TRI COUNTY COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
0	0	0	0	-	-	0	0	0	0	-	-	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
8	8	0	1,752	219.00	219.00	10	14	5	3,545	354.50	186.58	SPO. VALLEY / SPOKANE
15	21	0	5,089	339.27	242.33	16	20	0	5,650	353.13	282.50	SPO. NORTH / SPOKANE
3	4	0	1,025	341.67	256.25	4	4	1	1,045	261.25	209.00	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
0	0	0	0	-	-	0	0	0	0	-	-	WENATCHEE / CHELAN - DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	MATTAWA / GRANT
<b>14</b>	<b>18</b>	<b>0</b>	<b>4,455</b>	<b>318.21</b>	<b>247.50</b>	<b>14</b>	<b>21</b>	<b>4</b>	<b>4,936</b>	<b>352.57</b>	<b>197.44</b>	<b>REGION 2</b>
12	16	0	4,278	356.50	267.38	13	19	4	4,496	345.85	195.48	KENNEWICK / BENTON
1	1	0	157	157.00	157.00	1	2	0	440	440.00	220.00	PASCO / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
1	1	0	20	20.00	20.00	0	0	0	0	-	-	WALLA WALLA / WALLA W - COLUMBIA
0	0	0	0	-	-	0	0	0	0	-	-	TOPPENISH - WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>49</b>	<b>60</b>	<b>0</b>	<b>15,682</b>	<b>320.03</b>	<b>261.36</b>	<b>41</b>	<b>51</b>	<b>0</b>	<b>11,528</b>	<b>281.16</b>	<b>226.03</b>
ALDERWOOD / SNOHOMISH	13	19	0	4,539	349.12	238.87	15	20	0	4,481	298.70	224.03
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	7	10	0	1,891	270.14	189.10	3	5	0	355	118.33	71.00
EVERETT / SNOHOMISH	24	25	0	7,416	309.00	296.64	18	20	0	5,474	304.11	273.70
MOUNT VERNON / SKAGIT	5	6	0	1,836	367.20	306.00	5	6	0	1,218	243.60	203.00
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>128</b>	<b>155</b>	<b>0</b>	<b>45,312</b>	<b>354.00</b>	<b>292.34</b>	<b>176</b>	<b>208</b>	<b>1</b>	<b>57,390</b>	<b>326.08</b>	<b>274.59</b>
HOLGATE-RENTON / KING	5	7	0	1,490	298.00	212.86	6	8	0	2,006	334.33	250.75
KING NORTH / KING	6	6	0	2,094	349.00	349.00	11	12	1	3,884	353.09	298.77
BELLTOWN / KING	1	1	0	349	349.00	349.00	1	1	0	139	139.00	139.00
BURIEN / KING	15	18	0	5,255	350.35	291.96	24	28	0	8,424	350.99	300.85
WEST SEATTLE / KING	2	2	0	698	349.00	349.00	4	4	0	1,396	349.00	349.00
CAPITOL HILL / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING EASTSIDE / KING	3	4	0	1,138	379.33	284.50	7	9	0	2,598	371.14	288.67
KING SOUTH / KING	63	80	0	23,041	365.73	288.01	64	79	0	20,923	326.92	264.85
FEDERAL WAY / KING	22	26	0	7,510	341.36	288.85	31	39	0	8,551	275.84	219.26
RAINIER / KING	11	11	0	3,737	339.73	339.73	23	23	0	7,899	343.43	343.43
AUBURN / KING	0	0	0	0	-	-	5	5	0	1,570	314.00	314.00
<b>REGION 5</b>	<b>20</b>	<b>24</b>	<b>2</b>	<b>6,824</b>	<b>341.20</b>	<b>262.46</b>	<b>34</b>	<b>40</b>	<b>2</b>	<b>11,331</b>	<b>333.26</b>	<b>269.79</b>
BREMERTON / KITSAP	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
NW SPECIAL SVCS / PIERCE	9	12	0	3,092	343.56	257.67	13	15	0	4,272	328.62	284.80
PIERCE SOUTH / PIERCE	8	8	0	2,772	346.50	346.50	16	18	0	5,584	349.00	310.22
NW WORKFIRST / PIERCE	2	3	2	611	305.50	122.20	4	6	2	1,126	281.50	140.75
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

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TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>35</b>	<b>45</b>	<b>0</b>	<b>11,980</b>	<b>342.29</b>	<b>266.22</b>	<b>45</b>	<b>56</b>	<b>0</b>	<b>15,158</b>	<b>336.84</b>	<b>270.68</b>	<b>REGION 3</b>
13	16	0	4,388	337.54	274.25	17	21	0	5,685	334.41	270.71	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
1	2	0	440	440.00	220.00	4	5	0	1,487	371.75	297.40	BELLINGHAM / WHATCOM
19	25	0	6,454	339.68	258.16	20	26	0	6,590	329.50	253.46	EVERETT / SNOHOMISH
2	2	0	698	349.00	349.00	4	4	0	1,396	349.00	349.00	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
<b>188</b>	<b>220</b>	<b>1</b>	<b>59,541</b>	<b>316.71</b>	<b>269.42</b>	<b>188</b>	<b>220</b>	<b>1</b>	<b>61,382</b>	<b>326.50</b>	<b>277.75</b>	<b>REGION 4</b>
6	9	0	2,367	394.50	263.00	7	11	0	2,769	395.57	251.73	HOLGATE-RENTON / KING
12	14	1	3,437	286.42	229.13	10	12	1	3,441	344.10	264.69	KING NORTH / KING
1	1	0	78	78.00	78.00	1	1	0	349	349.00	349.00	BELLTOWN / KING
39	46	0	13,016	333.75	282.96	51	58	0	16,952	332.39	292.28	BURIEN / KING
5	5	0	1,745	349.00	349.00	9	9	0	3,141	349.00	349.00	WEST SEATTLE / KING
1	1	0	349	349.00	349.00	2	2	0	698	349.00	349.00	CAPITOL HILL / KING
9	12	0	3,414	379.33	284.50	11	14	0	3,624	329.45	258.86	KING EASTSIDE / KING
59	70	0	17,731	300.53	253.30	51	62	0	15,293	299.86	246.66	KING SOUTH / KING
27	33	0	8,854	327.93	268.30	26	31	0	8,659	333.04	279.32	FEDERAL WAY / KING
25	25	0	7,562	302.48	302.48	19	19	0	6,107	321.42	321.42	RAINIER / KING
4	4	0	988	247.00	247.00	1	1	0	349	349.00	349.00	AUBURN / KING
<b>42</b>	<b>51</b>	<b>0</b>	<b>13,712</b>	<b>326.48</b>	<b>268.86</b>	<b>44</b>	<b>52</b>	<b>0</b>	<b>15,369</b>	<b>349.30</b>	<b>295.56</b>	<b>REGION 5</b>
1	1	0	349	349.00	349.00	1	1	0	124	124.00	124.00	BREMERTON / KITSAP
17	22	0	6,196	364.47	281.64	20	25	0	7,628	381.40	305.12	NW SPECIAL SVCS / PIERCE
22	26	0	6,735	306.14	259.04	20	23	0	6,760	338.00	293.91	PIERCE SOUTH / PIERCE
2	2	0	432	216.00	216.00	1	1	0	159	159.00	159.00	NW WORKFIRST / PIERCE
0	0	0	0	-	-	2	2	0	698	349.00	349.00	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

MAY 2002

REGION / CSO	MAY						APRIL					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>57</b>	<b>73</b>	<b>0</b>	<b>20,280</b>	<b>355.79</b>	<b>277.81</b>	<b>69</b>	<b>91</b>	<b>0</b>	<b>22,784</b>	<b>330.20</b>	<b>250.37</b>
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ - WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
COLUMBIA RIVER / CLARK	57	73	0	20,280	355.79	277.81	69	91	0	22,784	330.20	250.37
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	1	2	0	440	440.00	220.00

(CONTINUED NEXT PAGE)

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

MAY 2002

MARCH						FEBRUARY						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>61</b>	<b>79</b>	<b>0</b>	<b>17,288</b>	<b>283.40</b>	<b>218.83</b>	<b>38</b>	<b>47</b>	<b>0</b>	<b>11,855</b>	<b>311.97</b>	<b>252.23</b>	<b>REGION 6</b>
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO / COWLITZ - WAHKIAKUM
0	0	0	-58	-	-	1	1	0	274	274.00	274.00	OLYMPIA / THURSTON
61	79	0	17,346	284.36	219.57	37	46	0	11,581	312.99	251.76	COLUMBIA RIVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
1	2	0	440	440.00	220.00	0	0	0	0	-	-	PASCO HCS / FRANKLIN



**TABLE 2N: DIVISION OF INCOME ASSISTANCE CHILD CARE BY REGION AND CSO 1/, 2/, 3/**

**May 2002**

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
<b>STATE TOTALS:</b>	<b>62,112</b>	<b>9,167,517</b>	<b>\$20,103,513</b>	<b>\$324</b>
<b>Region 1, Total</b>	<b>13,274</b>	<b>1,912,432</b>	<b>\$3,743,852</b>	<b>\$282</b>
Colville / Stevens-Ferry	625	86,610	163,347	261
Davenport / Lincoln	0	0	0	0
Moses Lake / Grant-Adams	1,203	173,777	323,985	269
Newport / Pend Oreille	508	75,242	149,686	295
Okanogan / Okanogan	1,602	233,000	453,787	283
Othello / Adams	0	0	0	0
Republic / Ferry	43	6,045	11,087	258
Spokane Central / Spokane	0	0	0	0
Spokane-East / Spokane	2,102	308,514	608,432	289
Spokane-North / Spokane	3,005	430,296	859,698	286
Spokane-SouthWest / Spokane	1,339	185,486	371,059	277
Colfax / Whitman	184	25,558	53,131	289
Wenatchee / Chln-Douglas	2,663	387,904	749,639	282
<b>Region 2, Total</b>	<b>13,360</b>	<b>1,973,515</b>	<b>\$3,791,875</b>	<b>\$284</b>
Kennewick / Benton	0	0	0	0
Clarkston / Astn-Garfld	623	84,340	171,452	275
Ellensburg / Kittitas	0	0	0	0
Pasco / Benton-Franklin	0	0	0	0
Sunnyside / Yakima	0	0	0	0
Toppenish / Yakima	0	0	0	0
Walla Walla / Walla Walla	0	0	0	0
Wapato / Yakima	0	0	0	0
Yakima / Yakima	12,737	1,889,175	3,620,423	284
Grandview / Yakima	0	0	0	0
Yakima-Kittitas / Yakima-Kittitas	0	0	0	0
<b>Region 3, Total</b>	<b>8,419</b>	<b>1,238,683</b>	<b>\$2,996,438</b>	<b>\$356</b>
Alderwood / Snohomish	1,124	171,670	438,919	390
Skykomish Valley / Snohom.	698	106,900	250,257	359
Bellingham / Whatcom	1,714	231,003	541,314	316
Everett / Snohomish	1,529	228,636	550,066	360
Mount Vernon / Skagit	1,749	268,139	664,525	380
Friday Hbr / San Juan	0	0	0	0
Oak Harbor / Island	544	79,245	179,412	330
Smokey Point / Snohomish	1,061	153,090	371,945	351

**TABLE 2N: INCOME ASSISTANCE CHILD CARE (CONTINUED)**

**May 2002**

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
<b>Region 4, Total</b>	<b>13,258</b>	<b>2,041,454</b>	<b>\$5,312,430</b>	<b>\$401</b>
Holgate-Renton / King	1,392	216,626	565,632	406
King Eastside / King	1,041	162,299	455,222	437
Rainier / King	1,266	197,988	498,538	394
King North Ballard / King	1,175	171,652	479,947	408
King North Lake City / King	0	0	0	0
King South / King	2,902	436,171	1,129,592	389
Burien / King	2,126	341,427	872,263	410
Federal Way / King	1,631	243,941	637,260	391
Capitol Hill / King	626	96,951	253,708	405
Belltown / King	219	31,454	88,210	403
West Seattle / King	880	142,945	332,056	377
<b>Region 5, Total</b>	<b>529</b>	<b>80,337</b>	<b>\$163,746</b>	<b>\$310</b>
Bremerton / Kitsap	2	232	429	214
Pierce South / Pierce	437	66,621	135,332	310
Pierce North / Pierce	24	3,875	7,056	294
Pierce West / Pierce	0	0	0	0
Puyallup Valley / Pierce	66	9,609	20,929	317
<b>Region 6, Total</b>	<b>13,272</b>	<b>1,921,096</b>	<b>\$4,095,173</b>	<b>\$309</b>
Aberdeen / Grays Harbor	926	119,807	250,435	270
Chehalis / Lewis	1,440	216,692	444,808	309
Elma / Grays Harbor	0	0	0	0
Goldendale / Klickitat	76	10,623	22,126	291
Kelso / Cowlitz-Wahkiakum	2,005	275,125	588,474	294
Long Beach / Pacific	157	18,358	41,437	264
Olympia / Thurston	2,660	365,524	798,136	300
Orchards / Clark	3,964	631,516	1,341,330	338
Port Angeles / Clallam	760	99,483	215,550	284
Forks / Clallam	121	14,460	29,046	240
Port Townsend / Jeff.	248	38,108	77,272	312
Shelton / Mason	682	96,874	206,077	302
South Bend / Pacific	36	5,469	13,007	361
Stevenson / Skamania	90	14,139	34,949	388
Vancouver / Clark	8	773	3,234	404
White Salmon / Klickitat	99	14,145	29,292	296

1/ This report uses SSPS 40N21 and service codes 2941 through 2955 (and 92941-92955

For codes 2941-2946, 2955 one unit of service is one hour

For codes 2950-2955 one unit of service is 8 hours

For codes 2947-2949 one unit of service is 4 hours

2/ These Data are Month-Of-Process not Month-Of-Service. These are Services paid via Vouchers to Child Care Provider

3/ Beginning February 2002, service codes also include 2958,2959,2968,2969 and 2923 through 29



**TABLE 3A: SUMMARY OF SERVICES TO CHILDREN**

**MAY 2002**

	TOTAL	REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	REGION 6
<u>Foster Care - May 2002</u>							
Children Served 1/	6,730	965	838	874	1,332	1,340	1,381
Payments	\$ 5,411,647	722,658	630,050	651,533	1,205,509	1,019,952	1,181,944
<u>Group Foster Care - May 2002</u>							
Children Served 1/	1,028	139	140	246	260	241	2
Payments	\$ 5,003,919	635,481	564,565	1,184,548	1,379,682	845,689	393,953
<u>Day Care - May 2002 2/</u>							
Children Served	4,013	630	459	694	803	780	647
Daycare Hours	560,935	78,066	66,826	94,477	118,188	122,238	81,140
<u>Selected Child Care Facilities In Licensed Or Approved Status May 2002</u>							
Child Placing Agency	121	21	11	14	35	23	17
Day Care Center	2,121	334	182	308	649	327	321
Family Child Care Homes	7,338	1,251	1,243	1,153	1,587	957	1,147
DCFS Foster Homes	4,189	739	447	567	768	584	1,084
Private Agency Foster Home	2,069	146	301	328	447	582	265
Group Homes	55	7	5	6	22	8	7
Over Night Shelter	5	1	0	2	2	0	0
Crisis Residential Home	18	5	2	3	1	3	4
Staffed Residential Home	35	15	4	7	8	0	1
<u>Child Protective Svc.- 3/</u>							
Families Opened 3/		--	--	--	--	--	--
Children Opened 3/	7,690	--	--	--	--	--	--
<u>Adoption Services - Children Served 3/</u>							
Adoption Placements -		--	--	--	--	--	--
Adoption Support -	8,353	--	--	--	--	--	--
<u>Family Reconciliation 3/</u>							
Intake/Assessment - Fam. Serv.- May 2002	829	--	--	--	--	--	--
Crisis Counseling4/ - Fam. Serv.- April 2002	192	--	--	--	--	--	--

1/ Unduplicated count. Includes Receiving Home Care until Interim Care table is published.

2/ Includes Regular, Reservation, and Exception to Policy Children Served. Excludes Medicaid Treatment. Includes daycare hours except for Medicaid Treatment hours which are unavailable.

3/ Data and/or regional breakdown not available.

4/ Additional service in excess of the initial four hours.

TABLE 3B: FOSTER CARE CHILDREN SERVED AND PAYMENTS BY TYPE OF FACILITY, REGION, AND DCFS OFFICE

May 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS
<b>STATE TOTALS:</b>	<b>644</b>	<b>\$256,323</b>	<b>\$398</b>	<b>4,878</b>	<b>\$2,537,973</b>	<b>\$520</b>	<b>1,208</b>	<b>\$1,025,129</b>	<b>\$849</b>	<b>3,396</b>	<b>\$1,592,223</b>
<b>Region 1, Total</b>	<b>100</b>	<b>\$38,427</b>	<b>\$384</b>	<b>779</b>	<b>\$388,247</b>	<b>\$498</b>	<b>86</b>	<b>\$72,182</b>	<b>\$839</b>	<b>510</b>	<b>\$223,801</b>
Colville / Stevens-Ferry	10	3,442	344	35	22,958	656	27	24,735	916	40	16,927
Moses Lake / Grant-Adams	10	3,575	358	44	25,762	585	4	3,095	774	30	13,120
Newport / Pend Oreille	2	778	389	11	7,014	638	2	1,684	842	6	3,788
Okanogan / Okanogan	8	1,507	188	48	24,413	509	26	21,459	825	43	15,853
Spokane Central / Spokane 4 /	57	24,208	425	527	248,024	471	26	20,755	798	331	137,966
Colfax / Whitman	8	2,748	344	19	10,947	576	0	0	0	13	7,597
Wenatchee / Chln-Douglas	5	2,168	434	95	49,131	517	1	455	455	47	28,550
<b>Region 2, Total</b>	<b>86</b>	<b>\$36,861</b>	<b>\$429</b>	<b>627</b>	<b>\$364,784</b>	<b>\$582</b>	<b>125</b>	<b>\$86,022</b>	<b>\$688</b>	<b>325</b>	<b>\$142,383</b>
Clarkston / Astn-Garfld	8	1,740	217	27	13,048	483	0	0	0	8	3,556
Ellensburg / Kittitas	1	114	114	17	8,904	524	2	1,757	878	9	4,259
Kennewick-Pasco / Benton-Franklin	29	13,434	463	180	95,982	533	27	21,927	812	65	26,168
Sunnyside / Yakima	3	570	190	22	13,191	600	2	1,430	715	7	4,602
Toppenish / Yakima	14	5,845	417	101	53,232	527	60	44,311	739	93	37,134
Yakima / Yakima	23	11,678	508	207	139,901	676	34	16,598	488	105	43,217
Walla Walla / Walla Walla	8	3,480	435	73	40,526	555	0	0	0	38	23,447
<b>Region 3, Total</b>	<b>128</b>	<b>\$47,949</b>	<b>\$375</b>	<b>642</b>	<b>\$314,658</b>	<b>\$490</b>	<b>104</b>	<b>\$98,034</b>	<b>\$943</b>	<b>422</b>	<b>\$190,892</b>
Alderwood / Snohomish	20	6,301	315	95	48,769	513	5	4,888	978	64	29,982
Skykomish Valley / Snohom.	5	1,231	246	51	28,727	563	17	13,347	785	42	17,894
Bellingham / Whatcom	10	3,946	395	51	25,517	500	1	515	515	28	21,114
Everett / Snohomish	43	14,258	332	198	90,941	459	37	32,531	879	120	52,284
Mount Vernon / Skagit	8	4,775	597	43	21,824	508	6	11,320	1,887	32	13,889
Friday Hbr / San Juan	0	0	0	3	1,438	479	0	0	0	3	1,542
Oak Harbor / Island	5	1,196	239	41	23,287	568	1	515	515	26	6,839
Smokey Point / Snohomish	20	8,279	414	59	26,420	448	8	7,835	979	41	18,462
Native American / Region 3	17	7,964	468	101	47,735	473	29	27,084	934	66	28,887

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TABLE 3B FOSTER CARE CHILDREN CONTINUED

May 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS
<b>Region 4, Total</b>	<b>103</b>	<b>\$40,141</b>	<b>\$390</b>	<b>902</b>	<b>\$431,264</b>	<b>\$478</b>	<b>327</b>	<b>\$280,416</b>	<b>\$858</b>	<b>773</b>	<b>\$453,689</b>
Central Svc. Unit / King 5 /	9	5,298	589	124	60,445	487	146	117,083	802	171	113,995
Seattle South / King	9	4,294	477	222	108,100	487	31	30,704	990	143	89,510
Seattle North / King	25	12,981	519	197	95,034	482	54	53,084	983	147	97,360
King East / King	18	3,030	168	73	33,697	462	22	15,856	721	58	26,609
King South / King	34	11,546	340	215	102,024	475	61	53,483	877	208	106,802
African American / King	8	2,991	374	71	31,964	450	13	10,207	785	46	19,412
<b>Region 5, Total</b>	<b>130</b>	<b>\$54,761</b>	<b>\$421</b>	<b>764</b>	<b>\$389,135</b>	<b>\$509</b>	<b>446</b>	<b>\$384,219</b>	<b>\$861</b>	<b>553</b>	<b>\$191,837</b>
Bremerton / Kitsap	41	15,257	372	227	110,433	486	68	67,225	989	148	51,067
Pierce Central / Pierce	89	39,504	444	537	278,703	519	378	316,994	839	405	140,770
<b>Region 6, Total</b>	<b>97</b>	<b>\$38,184</b>	<b>\$394</b>	<b>1,164</b>	<b>\$649,884</b>	<b>\$558</b>	<b>120</b>	<b>\$104,255</b>	<b>\$869</b>	<b>813</b>	<b>\$389,622</b>
Aberdeen / Grays Harbor	14	4,258	304	91	53,048	583	37	31,860	861	48	18,966
Chehalis / Lewis	0	936	0	130	71,376	549	14	11,320	809	82	40,129
Kelso / Cowlitz-Wahkiakum	18	7,357	409	212	111,140	524	3	2,972	991	143	53,545
Olympia / Thurston	4	3,571	893	156	85,834	550	26	22,312	858	138	79,790
Port Angeles / Clallam	2	170	85	78	36,465	467	0	0	0	52	28,877
Forks / Clallam	0	0	0	20	31,737	1,587	5	3,436	687	16	5,586
Port Townsend / Jeff.	2	136	68	21	14,477	689	0	0	0	18	7,921
Shelton / Mason	13	2,962	228	55	31,367	570	33	30,424	922	45	25,105
South Bend / Pacific	0	161	0	19	9,811	516	0	0	0	6	1,699
Vancouver / Clark	40	16,480	412	329	176,877	538	2	1,930	965	232	110,265
White Salmon / Klickitat	0	1,232	0	17	10,502	618	0	0	0	11	5,638
Goldendale / Klickitat	0	0	0	24	11,738	489	0	0	0	15	7,892
Stevenson / Skamania	4	922	231	12	5,513	459	0	0	0	7	4,208

1 / Duplication in child counts exist between all Foster Care categories.

2 / Includes a monthly service fee paid to private agencies.

3 / Additional administrative and direct costs associated with maintaining a child with special needs in regular care (Receiving Homes, DCFS / Foster Care, and Private Agency F.C.). Children with special needs are included under regular care and should not be double counted.

4 / All Spokane County data are under Spokane Central Office.

5 / Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare. Seattle South and Seattle North pulled out of Central service Unit beginning 6/2001

TABLE 3C: FOSTER GROUP CARE CHILDREN SERVED AND PAYMENTS BY REGION, AND DCFS OFFICE, 1/

MAY 2002

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
<b>STATE TOTALS:</b>	<b>113</b>	<b>\$638,954</b>	<b>\$5,654</b>	<b>946</b>	<b>\$4,362,450</b>	<b>\$4,611</b>	<b>22</b>	<b>\$2,470</b>	<b>\$112</b>	<b>1</b>	<b>\$44</b>
<b>Region 1, Total</b>	<b>8</b>	<b>\$36,345</b>	<b>\$4,543</b>	<b>131</b>	<b>\$598,989</b>	<b>\$4,572</b>	<b>2</b>	<b>\$148</b>	<b>\$74</b>	<b>0</b>	<b>\$0</b>
Colville / Stevens-Ferry	1	3,422	3,422	4	23,047	5,762	0	0	0	0	0
Moses Lake / Grant-Adams	0	0	0	12	52,552	4,379	0	0	0	0	0
Newport / Pend Oreille	0	0	0	2	8,512	4,256	0	0	0	0	0
Okanogan / Okanogan	0	0	0	9	43,006	4,778	1	44	44	0	0
Spokane Central / Spokane 6 /	6	26,093	4,349	88	394,015	4,477	0	0	0	0	0
Colfax / Whitman	0	0	0	1	5,065	5,065	0	0	0	0	0
Wenatchee / Chln-Douglas	1	6,829	6,829	10	53,172	5,317	1	104	104	0	0
Colfax / Whitman	0	0	0	5	19,620	3,924	0	0	0	0	0
<b>Region 2, Total</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>140</b>	<b>\$564,453</b>	<b>\$4,032</b>	<b>2</b>	<b>\$112</b>	<b>\$56</b>	<b>0</b>	<b>\$0</b>
Clarkston / Astn-Garfld	0	0	0	5	22,651	4,530	0	0	0	0	0
Ellensburg / Kittitas	0	0	0	9	35,158	3,906	0	0	0	0	0
Kennewick-Pasco / Benton-Franklin	0	0	0	44	170,057	3,865	0	0	0	0	0
Sunnyside / Yakima	0	0	0	5	31,806	6,361	0	0	0	0	0
Toppenish / Yakima	0	0	0	8	29,561	3,695	0	0	0	0	0
Yakima / Yakima	0	0	0	65	257,641	3,964	2	112	56	0	0
Walla Walla / Walla Walla	0	0	0	4	17,578	4,395	0	0	0	0	0
<b>Region 3, Total</b>	<b>15</b>	<b>\$82,490</b>	<b>\$5,499</b>	<b>231</b>	<b>\$1,101,688</b>	<b>\$4,769</b>	<b>2</b>	<b>\$370</b>	<b>\$185</b>	<b>0</b>	<b>\$0</b>
Alderwood / Snohomish	0	0	0	31	147,662	4,763	1	170	170	0	0
Skykomish Valley / Snohom.	0	0	0	14	75,008	5,358	0	0	0	0	0
Bellingham / Whatcom	2	12,000	6,000	26	127,259	4,895	0	0	0	0	0
Everett / Snohomish	3	15,299	5,100	51	215,559	4,227	0	0	0	0	0
Mount Vernon / Skagit	0	0	0	37	171,145	4,626	0	0	0	0	0
Friday Hbr / San Juan	0	0	0	0	0	0	0	0	0	0	0
Oak Harbor / Island	0	0	0	12	56,278	4,690	0	0	0	0	0
Smokey Point / Snohomish	3	18,187	6,062	32	153,598	4,800	1	200	200	0	0
Native American / Region 3	7	37,003	5,286	32	155,180	4,849	0	0	0	0	0

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REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
<b>Region 4, Total 3 /</b>	<b>77</b>	<b>\$431,776</b>	<b>\$5,607</b>	<b>183</b>	<b>\$946,066</b>	<b>\$5,170</b>	<b>16</b>	<b>\$1,840</b>	<b>\$115</b>	<b>0</b>	<b>\$0</b>
Central Svc. Unit / King 7 /	19	99,586	5,241	168	863,978	5,143	7	1,587	227	0	na
Seattle South / King	16	110,757	6,922	5	24,091	4,818	0	0	0	0	0
Seattle North / King	24	123,875	5,161	2	8,454	4,227	0	0	0	0	0
King East / King	3	12,910	4,303	3	14,938	4,979	0	0	0	0	0
King South / King	14	77,818	5,558	5	34,605	6,921	9	253	28	0	0
African American / King	1	6,829	6,829	0	0	0	0	0	0	0	0
<b>Region 5, Total</b>	<b>12</b>	<b>\$76,308</b>	<b>\$6,359</b>	<b>229</b>	<b>\$769,337</b>	<b>\$3,360</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>1</b>	<b>\$44</b>
Bremerton / Kitsap	5	50,422	10,084	87	369,198	4,244	0	0	0	0	0
Pierce Central / Pierce	7	25,886	3,698	144	400,139	2,779	0	0	0	1	44
<b>Region 6, Total</b>	<b>2</b>	<b>\$12,036</b>	<b>\$6,018</b>	<b>80</b>	<b>\$381,917</b>	<b>\$4,774</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
Aberdeen / Grays Harbor	0	0	0	13	57,757	4,443	0	0	0	0	0
Chehalis / Lewis	1	6,018	6,018	7	39,285	5,612	0	0	0	0	0
Kelso / Cowlitz-Wahkiakum	0	0	0	8	33,696	4,212	0	0	0	0	0
Olympia / Thurston	0	0	0	7	33,125	4,732	0	0	0	0	0
Port Angeles / Clallam	1	6,018	6,018	4	14,220	3,555	0	0	0	0	0
Forks / Clallam	0	0	0	3	12,848	4,283	0	0	0	0	0
Port Townsend / Jeff.	0	0	0	2	20,896	10,448	0	0	0	0	0
Shelton / Mason	0	0	0	5	20,008	4,002	0	0	0	0	0
South Bend / Pacific	0	0	0	1	4,913	4,913	0	0	0	0	0
Long Beach / Pacific	0	0	0	1	4,913	4,913	0	0	0	0	0
Vancouver / Clark	0	0	0	26	121,636	4,678	0	0	0	0	0
White Salmon / Klickitat	0	0	0	0	0	0	0	0	0	0	0
Goldendale / Klickitat	0	0	0	2	12,068	6,034	0	0	0	0	0
Stevenson / Skamania	0	0	0	1	6,553	6,553	0	0	0	0	0

1/ Duplication in child counts exist between all Foster Care categories.

2/ Includes all group placements.

3/ Prior to May 2001, Seattle South and North data were included in the Region 4 line labeled "Central Svc. Unit"

4/ Additional costs associated with maintaining a child in a regular group home who has special needs.

Special needs child count is included in the other categories.

5/ Payments for certain administrative costs and for services, such as therapy, to assist the child in transition out of Group Care.

6/ All Spokane County data is under Spokane Central Office.

7/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.



TABLE 3D: DAY CARE CHILDREN SERVED AND NUMBER OF HOURS IN DAY CARE BY REGION AND DCFS OFFICE

MAY 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>STATE TOTALS 1/:</b>	<b>4,013</b>	<b>560,935</b>	<b>3,858</b>	<b>545,901</b>	<b>328</b>	<b>N/A</b>	<b>155</b>	<b>15,034</b>
2/								
<b>Region 1, Total</b>	<b>630</b>	<b>78,066</b>	<b>618</b>	<b>76,609</b>			<b>12</b>	<b>1,457</b>
Colville / Stevens-Ferry	46	3,956	42	3,666			4	290
Othello / Adams	0	0	0	0			0	0
CSO	0	0	0	0			0	0
Moses Lake / Grant-Adams	39	4,521	39	4,521			0	0
DCFS	39	4,521	39	4,521			0	0
CSO	0	0	0	0			0	0
Newport / Pend Oreille	7	744	6	568			1	176
Okanogan / Okanogan	47	4,562	47	4,562			0	0
Spokane Central / Spokane 5 /	414	55,252	407	54,261			7	991
DCFS	414	55,252	407	54,261			7	991
CSO	0	0	0	0			0	0
Coffax / Whitman	16	1,644	16	1,644			0	0
DCFS	16	1,644	16	1,644			0	0
CSO	0	0	0	0			0	0
Wenatchee / Chelan-Douglas	61	7,387	61	7,387			0	0
DCFS	61	7,387	61	7,387			0	0
CSO	0	0	0	0			0	0
<b>Region 2, Total</b>	<b>459</b>	<b>66,826</b>	<b>450</b>	<b>64,444</b>			<b>9</b>	<b>2,382</b>
Clarkston / Asotin-Garfield	21	3,062	21	3,062			0	0
Ellensburg / Kittitas	17	1,854	15	1,640			2	214
Pasco / Benton-Franklin	110	16,739	110	16,739			0	0
DCFS	110	16,739	110	16,739			0	0
CSO	0	0	0	0			0	0
Sunnyside / Yakima	13	2,008	13	2,008			0	0
Toppenish / Yakima	64	8,171	64	8,171			0	0
Yakima / Yakima	177	23,133	172	22,569			5	564
Walla Walla / Walla Walla	57	11,859	55	10,255			2	1,604
Wapato / Yakima	0	0	0	0			0	0
CSO	0	0	0	0			0	0

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TABLE 3D DAY CARE CHILDREN CONTINUED

MAY 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>Region 3, Total</b>	<b>694</b>	<b>94,477</b>	<b>636</b>	<b>91,139</b>			<b>58</b>	<b>3,338</b>
Alderwood / Snohomish	97	11,085	79	10,969			18	116
DCFS	97	11,085	79	10,969			18	116
CSO	0	0	0	0			0	0
Skykomish Valley / Snohom.	51	6,813	50	6,719			1	94
Bellingham / Whatcom	77	11,768	74	10,700			3	1,068
Everett / Snohomish	124	17,659	119	17,415			5	244
Mount Vernon / Skagit	175	21,437	149	19,813			26	1,624
Friday Harbor / San Juan	3	265	3	265			0	0
Oak Harbor / Island	36	5,464	31	5,272			5	192
Smokey Point / Snohomish	53	7,517	53	7,517			0	0
Native American / Region 3	78	12,469	78	12,469			0	0
<b>Region 4, Total</b>	<b>803</b>	<b>118,188</b>	<b>781</b>	<b>115,706</b>			<b>22</b>	<b>2,482</b>
Central Svc. Unit / King 7 /	106	14,934	103	14,544			3	390
DCFS	106	14,934	103	14,544			3	390
CSO	0	0	0	0			0	0
Seattle South / King	128	19,501	128	19,501			0	0
Seattle North / King	159	24,829	156	24,352			3	477
King East / King	83	12,180	80	11,860			3	320
DCFS	83	12,180	80	11,860			3	320
CSO	0	0	0	0			0	0
King South / King	230	32,079	219	30,816			11	1,263
DCFS	230	32,079	219	30,816			11	1,263
CSO	0	0	0	0			0	0
African American / King	97	14,665	95	14,633			2	32
<b>Region 5, Total</b>	<b>780</b>	<b>122,238</b>	<b>757</b>	<b>119,258</b>			<b>23</b>	<b>2,980</b>
Bremerton / Kitsap	167	25,660	161	25,187			6	473
Pierce Central / Pierce	613	96,578	596	94,071			17	2,507

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TABLE 3D DAY CARE CHILDREN CONTINUED

MAY 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>Region 6, Total</b>	<b>647</b>	<b>81,140</b>	<b>616</b>	<b>78,745</b>			<b>31</b>	<b>2,395</b>
Aberdeen / Grays Harbor	56	6,335	56	6,335			0	0
Chehalis / Lewis	52	5,872	49	5,848			3	24
Kelso / Cowlitz-Wahkiakum	95	9,272	84	8,282			11	990
Olympia / Thurston	126	19,041	125	18,776			1	265
Port Angeles / Clallam-Jeff.	30	3,949	30	3,949			0	0
DCFS	30	3,949	30	3,949			0	0
CSO	0	0	0	0			0	0
Forks / Clallam	26	2,328	26	2,328			0	0
Port Townsend / Jeff.	7	640	7	640			0	0
Shelton / Mason	32	5,768	32	5,768			0	0
DCFS	31	5,656	31	5,656			0	0
CSO	1	112	1	112			0	0
South Bend / Pacific	20	1,600	19	1,592			1	8
Vancouver / Clark	167	22,531	153	21,599			14	932
White Salmon / Klickitat	6	652	6	652			0	0
Goldendale / Klickitat	11	1,466	11	1,466			0	0
Stvenson / Skamania	19	1,686	18	1,510			1	176

1/ Excludes Work Opportunities Program Day Care Services.

2/ Seasonal children Administered through ESA after 6/30/2001.

3/ Estimated counts of children served during the month are based on the following month pay; Excludes MEDICAID TREATMENT Counts.

4/ Includes reservation children.

5/ All Spokane County data are under the Spokane Central Office.

6/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare Offices Seattle South and Seattle North shown separately from Central Svc. Unit beginning 6/2001.

7/ As of 9/30/2001 THERAPEUTIC Child Care ended; Beginning 10/1/2001 MEDICAID TREATMENT Child Care began: Hand Count ; Only State Total available.

N.B. THIS NEW FORMAT SHOWS THE SPLIT OF SERVICES BETWEEN DCFS OFFICES AND CSOs.  
THE TOTAL CHILDREN FOR AN AREA EQUALS DCFS + CSO + SEASONAL .

**TABLE 3E: NUMBER OF FACILITIES IN LICENSED OR APPROVED STATUS FOR THE CARE OF CHILDREN OUTSIDE THEIR OWN HOMES**

**MAY 2002**

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
<b>STATE TOTAL</b>	<b>121</b>	<b>2,121</b>	<b>7,339</b>	<b>4,190</b>	<b>2,069</b>	<b>55</b>	<b>5</b>	<b>18</b>	<b>35</b>	<b>15,953</b>
<b>Region 1, Total</b>	<b>21</b>	<b>334</b>	<b>1,251</b>	<b>739</b>	<b>146</b>	<b>7</b>	<b>1</b>	<b>5</b>	<b>15</b>	<b>2,519</b>
Adams	0	4	32	8	6	0	0	0	0	50
Asotin	0	8	11	30	13	0	0	0	0	62
Chelan	3	30	252	47	25	2	0	1	0	360
Douglas	1	8	129	28	5	0	0	0	0	171
Ferry	0	1	4	5	3	0	0	1	0	14
Garfield	0	1	1	4	0	0	0	0	0	6
Grant	1	18	240	67	4	0	0	0	0	330
Lincoln	0	5	10	17	1	0	0	0	0	33
Okanogan	1	16	67	32	16	1	0	1	0	134
Pend Oreille	0	4	5	16	2	0	0	0	0	27
Spokane	13	216	444	403	53	4	1	2	15	1,151
Stevens	2	6	23	60	18	0	0	0	0	109
Whitman	0	17	33	22	0	0	0	0	0	72
<b>Region 2 Total</b>	<b>11</b>	<b>182</b>	<b>1,243</b>	<b>447</b>	<b>301</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>2,195</b>
Benton	2	54	285	109	83	1	0	0	1	535
Columbia	0	1	8	5	1	0	0	0	0	15
Franklin	1	17	234	47	26	0	0	0	0	325
Kittitas	0	12	47	31	17	0	0	0	0	107
Walla Walla	1	16	51	68	12	0	0	0	1	149
Yakima	7	82	618	187	162	4	0	2	2	1,064
<b>Region 3, Total</b>	<b>14</b>	<b>308</b>	<b>1,153</b>	<b>567</b>	<b>328</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>7</b>	<b>2,388</b>
Island	0	17	67	50	28	0	0	0	0	162
San Juan	0	8	5	16	0	0	0	0	0	29
Skagit	3	52	195	73	59	1	1	0	0	384
Snohomish	6	175	783	314	189	4	1	2	6	1,480
Whatcom	5	56	103	114	52	1	0	1	1	333
<b>Region 4, total</b>	<b>35</b>	<b>649</b>	<b>1,587</b>	<b>768</b>	<b>447</b>	<b>22</b>	<b>2</b>	<b>1</b>	<b>8</b>	<b>3,519</b>
King	35	649	1,587	768	447	22	2	1	8	3,519

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TABLE 3E: NUMBER OF FACILITIES CONTINUED

MAY 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
<b>Region 5, Total</b>	<b>23</b>	<b>327</b>	<b>957</b>	<b>584</b>	<b>582</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2,484</b>
Kitsap	7	64	235	186	154	0	0	2	0	648
Pierce	16	263	722	398	428	8	0	1	0	1,836
<b>Region 6, Total</b>	<b>17</b>	<b>321</b>	<b>1,147</b>	<b>1,084</b>	<b>265</b>	<b>7</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>2,846</b>
Clallam	3	23	52	81	33	0	0	1	0	193
Clark	5	92	476	307	23	0	0	2	0	905
Cowlitz	0	29	94	127	6	2	0	0	0	258
Grays Harbor	2	24	72	109	27	0	0	0	0	234
Jefferson	0	4	27	24	5	0	0	0	0	60
Klickitat	0	2	17	23	4	0	0	0	0	46
Lewis	0	27	56	104	17	1	0	0	0	205
Mason	3	12	58	60	37	0	0	0	0	170
Pacific	0	7	15	29	1	0	0	0	0	52
Skamania	0	3	8	15	1	0	0	0	0	27
Thurston	4	96	271	195	111	4	0	1	1	683
Wahkiakum	0	2	1	10	0	0	0	0	0	13
OUT-OF-STATE	0	0	1	1	0	0	0	0	0	2

1/ Facilities may be licensed and counted for more than one type of care.  
Source: CAMIS License File, July 2001.

TABLE 3J: DSHS ADOPTION SUPPORT SERVICES BY MONTH OF SERVICE

MAY 2002

MONTH OF SERVICE	CHILDREN		AVERAGE	EXPENDITURES				
	ADDED THIS MONTH 2/ 4/	TOTAL SERVED (Eligit 3/	COST PER CHILD 4/	TOTAL 5/	MAINTENANCE	MEDICAL	NON-RECURRING COSTS 5/	OTHER 1/
May 2002		8,353	\$391.16	\$3,267,385	\$2,918,804	\$276,788	\$59,710	\$12,083
April "		8,290	508.10	4,212,148	2,875,913	781,401	60,842	493,992
March "		8,220	497.73	4,091,358	2,821,726	708,174	48,012	501,979
February "		8,171	492.94	4,027,807	2,793,106	691,591	49,601	493,509
January "		8,146	508.56	4,142,713	2,797,610	773,079	70,045	501,979
December 2001		8,029	491.52	3,946,393	2,706,962	697,049	54,870	487,512
November "		7,954	501.10	3,985,739	2,682,242	753,980	56,206	493,311
October "		7,874	507.46	3,995,777	2,609,307	781,671	58,752	546,047
September "		7,798	475.85	3,710,703	2,564,824	600,955	54,914	490,010
August "		7,696	498.08	3,833,251	2,572,202	707,208	62,713	491,128
July "		7,675	505.44	3,879,241	2,527,525	819,391	56,334	475,991
June "		7,600	491.17	3,732,927	2,488,427	719,843	51,405	473,252
May "		7,587	483.56	3,668,786	2,468,243	658,323	58,969	483,251
April "		7,545	491.68	3,709,691	2,416,287	760,125	56,730	476,549
March "		7,483	484.68	3,626,845	2,403,762	704,731	70,956	447,396
February "		7,435	470.03	3,494,684	2,356,876	645,376	54,784	437,648
January "		7,402	495.59	3,668,363	2,402,233	748,387	98,552	419,191
December 2000		7,209	474.77	3,422,634	2,276,801	675,799	88,326	381,708
November "		7,117	458.26	3,261,439	2,225,141	599,260	78,208	358,830
October "		7,027	456.99	3,211,249	2,210,347	604,310	57,600	338,992
September "		6,925	454.28	3,145,874	2,148,544	592,531	60,466	344,333
August "		6,862	468.83	3,217,130	2,148,246	659,641	64,194	345,049
July "		6,777	444.85	3,014,765	2,038,258	580,347	56,976	339,184
June "		6,700	461.62	3,092,855	2,038,258	613,388	45,151	414,434
May "		6,644	436.52	2,900,249	1,984,367	561,613	51,578	302,691
April "		6,591	446.50	2,942,852	2,005,810	595,845	48,486	292,711
March "		6,500	462.06	3,003,393	1,935,875	703,204	53,527	310,787
February "		6,445	430.94	2,777,432	1,945,080	483,086	61,382	287,884
January "		6,396	443.66	2,837,676	1,920,666	534,539	75,175	307,296
December 1999		6,260	440.59	2,758,088	1,808,785	614,044	58,817	276,442
November "		6,163	429.76	2,648,641	1,786,510	564,073	39,296	258,762
October "		6,122	422.59	2,587,092	1,789,292	514,286	51,590	231,924
September "		6,072	413.36	2,509,947	1,771,393	468,457	38,393	231,704
August "		5,999	419.65	2,517,458	1,740,489	495,313	47,908	233,748
July "		5,927	413.08	2,448,339	1,705,109	474,685	42,168	226,377
June "		5,877	445.80	2,619,993	1,702,326	507,953	60,611	349,103
May "		5,801	417.92	2,424,354	1,651,488	520,787	47,753	204,326

1/ Includes expenditures for placement contracts and Northwest Adoption Exchange.

2/ Data not available due to production problems.

3/ Estimate

4/ Data months have been renamed to agree with month labels in Performance Indicators.

5/ Non-recurring costs are included in this table for the first time in the June 1995 Bluebook. Expenditure totals have been retroactively changed to include these costs from the first time there were non-zero figures in this account (Oct '92).



	STATE TOTAL 1/
<b>Long Term Care Community Services</b>	
In-Home Services	24,525
Agency Services	9,267
IPP Hourly	12,511
IPP 24 Hour Care	2,747
Residential Services	8,332
AFH Services	3,242
ARC/EARC Services	1,393
Assisted Living	3,697
Other Service (Elder Place)	143
<b>Adult Family Homes</b>	6,484
Three Level	446
Interim Solution (Four Levels)	2,796
Combined Methodologies	3,242
<b>Adult Residential Care</b>	2,504
Three Level	83
Interim Solution (Four Levels)	1,169
Combined Methodologies	1,252
<b>Adult Protective Services cases</b>	799
<b>Nursing Facilities</b>	13,008

1/ Regional breakdown not available.

Please note - As of July 2001, CHORE & COPES no longer exist, because we are no longer reporting data by funding source but by type of service.



**TABLE 4D: LONG TERM CARE - CASES, EXPENDITURES, AND AVERAGE EXPENDITURE PER CASE BY MONTH OF SERVICE 1/**

**MAY 2002**

MONTH OF SERVICE	YEAR	CASES	EXPENDITURES	PER CASE
May	2002	33,000	35,843,817	1,086.18
April	"	32,774	35,168,823	1,073.07
March	"	32,669	35,237,194	1,078.61
February	"	32,365	33,038,219	1,020.80
January	"	32,203	34,483,676	1,070.82
December	2001	32,083	35,131,063	1,095.01
November	"	32,036	34,516,048	1,077.41
October	"	31,944	34,869,152	1,091.57
September	"	31,656	33,237,022	1,049.94
August	"	31,531	34,103,968	1,081.60
July	"	31,321	33,865,178	1,081.23
June	"	31,307	31,805,991	1,015.94
May	"	31,229	32,543,478	1,042.09
April	"	31,157	31,900,789	1,023.87
March	"	31,179	32,148,061	1,031.08
February	"	30,939	29,524,957	954.30
January	"	31,017	31,255,624	1,007.69
December	2000	30,924	31,788,219	1,027.95
November	"	30,883	30,925,490	1,001.38
October	"	30,900	31,501,846	1,019.48
September	"	30,676	30,242,484	985.87
August	"	30,523	30,712,040	1,006.19
July	"	30,218	29,831,606	987.21
June	"	30,201	30,004,466	993.49
May	"	30,156	29,081,186	964.36
April	"	29,934	28,281,650	944.80
March	"	29,861	28,604,775	957.93
February	"	29,504	26,787,846	907.94
January	"	29,284	26,928,120	919.55
December	1999	29,160	27,758,692	951.94
November	"	29,132	26,875,401	922.54
October	"	28,976	27,149,460	936.96
September	"	28,771	26,274,369	913.22
August	"	28,500	26,306,021	923.02
July	"	28,342	25,860,989	912.46
June	"	28,296	25,518,884	901.85
May	"	28,181	25,367,285	900.16

1/ As of July 2001. CHORE & COPES no longer exist because we are no longer reporting data by funding source but by type of service. Long-Term Care includes In-Home Services, Adult Family Homes, Adult Residential Care, Assisted Living, Elder Place, and the Area Agency on Aging (AAA) costs associated with providing those services (case management, administration, nursing services, and worker enhancements (caregiver training and Basic Health Plan).

TABLE 4E: NURSING FACILITIES AND INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICFMR) BY MONTH OF SERVICE  
(PERSONS AND EXPENDITURES)

MAY 2002

MONTH OF SERVICE	YEAR 2/	NURSING FACILITIES		IC	
		PERSONS	EXPENDITURES	PERSONS	EXPENDITURES
May	2002	13,008	41,754,210	60	328,184
April	"	12,918	39,680,351	60	317,412
March	"	13,007	41,492,080	60	328,818
February	"	13,093	36,606,809	60	294,817
January	"	13,177	41,861,355	60	304,750
December	2001	13,203	41,990,827	60	314,977
November	"	13,188	40,174,027	60	304,750
October	"	13,251	41,966,402	60	312,474
September	"	13,307	40,425,715	60	300,522
August	"	13,312	42,123,247	60	313,133
July	"	13,305	42,083,936	60	313,613
June	"	13,293	39,174,888	60	301,146
May	"	13,301	40,851,851	60	312,061
April	"	13,319	39,281,949	60	300,472
March	"	13,370	40,762,055	60	311,707
February	"	13,470	36,190,219	60	278,591
January	"	13,462	41,027,362	59	312,188
December	2000	13,558	41,694,396	59	406,584
November	"	13,619	40,200,555	89	529,986
October	"	13,709	42,092,005	89	442,976
September	"	13,726	40,412,080	89	428,075
August	"	13,697	42,012,828	91	441,912
July	"	13,702	41,982,958	91	426,413
June	"	13,685	39,214,710	91	441,349
May	"	13,636	40,670,339	91	422,053
April	"	13,610	38,954,924	91	457,881
March	"	13,600	40,380,085	91	416,315
February	"	13,650	37,266,858	92	443,883
January	"	13,720	40,515,560	92	460,506
December	1999	13,819	40,892,244	92	426,348
November	"	13,907	39,548,022	92	442,697
October	"	13,926	41,264,492	91	423,699
September	"	13,972	40,044,169	91	450,545
August	"	13,953	41,607,714	91	452,823
July	"	13,929	41,596,968	91	449,936
June	"	13,849	39,134,148	93	447,482
May	"	13,798	40,606,926	93	442,717
April	"	13,786	38,852,639	93	396,638

1/ ICFMRs are administered by the Division of Developmental Disabilities. Currently, data are under review.  
Expenditures include all client service costs and counts include all persons in Level I.

2/ Data are preliminary estimates.



## **MEDICAL ASSISTANCE**

Table 5A (Persons Certified Eligible) Time Series pgs. 80 - 81

Table 5B (Persons Certified Eligible) This Month pg. 82

Table 5C (Expenditures) pg. 83

**TABLE 5A: SUMMARY OF MEDICAL ASSISTANCE PERSONS CERTIFIED ELIGIBLE BY PROGRAM AND MONTH OF SERVICE 1/****MEDICAL ASSISTANCE TITLE XIX MEDICAID****CATEGORICALLY NEEDY**

MONTH OF SERVICE	TOTAL 3/	CATE. NEEDY		BLIND		TANF-TOTAL	OTHER	QMBs 4/
		SUBTOTAL	AGED	DISABLED	5/			
May-02	948,640	891,606	55,455	116,325	271,145	442,680	6,001	
Apr-02	941,670	884,448	55,408	115,874	272,186	435,072	5,908	
Mar-02	933,682	875,517	55,343	115,497	273,496	425,330	5,851	
Feb-02	927,830	870,531	55,595	114,894	275,310	418,903	5,829	
Jan-02	920,100	863,281	55,685	114,573	275,492	411,276	6,255	
Dec-01	908,069	851,778	55,624	114,261	273,080	402,555	6,258	
Nov-01	900,384	844,420	55,590	113,519	271,457	397,634	6,220	
Oct-01	892,848	836,869	55,469	112,514	270,581	392,177	6,128	
Sep-01	803,551	781,693	53,751	114,302	272,413	336,089	5,138	
Aug-01	800,709	778,823	53,724	113,210	273,758	333,059	5,072	
Jul-01	746,955	727,107	51,611	104,096	257,461	309,636	4,303	
Jun-01	896,441	842,744	129,277	106,450	274,370	327,701	4,946	
May-01	892,275	839,800	129,277	105,911	272,809	326,787	5,016	
Apr-01	885,279	833,332	126,422	105,314	272,493	324,133	4,970	
Mar-01	886,739	835,254	130,825	105,065	272,926	321,442	4,996	
Feb-01	877,288	827,141	128,392	104,550	270,884	318,445	4,870	
Jan-01	873,999	824,304	126,652	104,112	271,517	317,226	4,797	
Dec-00	866,363	817,439	124,469	103,696	270,733	313,993	4,548	
Nov-00	864,013	815,558	123,237	103,390	271,004	313,509	4,418	
Oct-00	861,592	813,645	121,414	103,186	271,342	313,398	4,305	
Sep-00	852,665	805,656	119,385	102,891	266,827	312,238	4,315	
Aug-00	845,423	798,807	116,817	102,434	263,960	311,291	4,305	
Jul-00	833,521	787,702	114,616	101,922	257,251	309,588	4,325	
Jun-00	829,571	783,970	112,750	101,574	257,411	307,956	4,279	
May-00	823,373	777,892	109,896	101,088	255,896	306,757	4,255	

1/ Numbers of persons certified eligible are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated 4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX ( Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5A ( CONTINUED)

TITLE 19		MEDICAL ASSISTANCE STATE ONLY					
LIMITED CASUALTY PROGRAM							MONTH
MEDIC.	MEDIC.			CHILD			OF
NEEDY	INDIGENT	GAU	ADATSA	HEALTH	REFUGEE		SERVICE
		6/	2/				
14,213	2,478	8,167	3,796	27,560	820		May-02
14,091	2,401	8,674	3,829	27,320	907		Apr-02
14,067	2,428	9,186	3,829	27,754	901		Mar-02
13,767	2,072	9,315	3,670	27,568	907		Feb-02
13,637	1,992	9,367	3,667	27,198	958		Jan-02
13,399	2,229	9,338	3,481	26,818	1,026		Dec-01
13,439	2,050	9,455	3,410	26,473	1,137		Nov-01
13,365	2,058	9,827	3,394	26,096	1,239		Oct-01
14,280	3,067	na	3,257	na	1,254		Sep-01
14,303	3,037	na	3,295	na	1,251		Aug-01
13,131	2,593	na	3,162	na	962		Jul-01
16,083	3,370	9,990	3,369	19,706	1,179		Jun-01
15,735	2,821	9,857	3,339	19,506	1,217		May-01
15,557	2,804	9,806	3,293	19,261	1,226		Apr-01
15,305	2,820	9,711	3,325	19,092	1,232		Mar-01
14,883	2,712	9,409	3,237	18,702	1,204		Feb-01
14,909	2,696	9,286	3,168	18,402	1,234		Jan-01
14,758	2,649	9,079	3,108	18,055	1,275		Dec-00
14,684	2,623	8,988	3,125	17,793	1,242		Nov-00
14,502	2,688	8,854	3,147	17,513	1,243		Oct-00
14,299	2,720	8,559	3,068	17,181	1,182		Sep-00
14,189	2,712	8,561	3,205	16,906	1,043		Aug-00
14,076	2,601	8,535	3,159	16,488	960		Jul-00
14,019	2,475	8,674	3,241	16,286	906		Jun-00
13,946	2,500	8,761	3,264	16,138	872		May-00

**TABLE 5B: SUMMARY OF MEDICAL ASSISTANCE PERSONS ELIGIBLE THIS MONTH**

State of Washington  
 Department of Social and Health Services  
 Medical Assistance Administration  
 July, 2002

<b>MEDICAL ASSISTANCE ELIGIBLE PERSONS - MAY 2002</b>									
Program Categories	Adults			Children			Total		
	FFS Eligible	Managed Care*	Total Eligible	FFS Eligible	Managed Care*	Total Eligible	FFS Eligible	Managed Care*	Total Eligible
CN TANF	29,535	65,124	94,659	40,164	136,322	176,486	69,699	201,446	271,145
CN Aged	55,455		55,455			0	55,455		55,455
CN Blind/Disabled	101,187		101,187	15,138		15,138	116,325		116,325
CN Pregnant Women	15,046	7,442	22,488	1,141	455	1,596	16,187	7,897	24,084
CN Family Planning Only	21,270		21,270	849		849	22,119		22,119
CN Take Charge Family Planning	46,418		46,418	12,427		12,427	58,845		58,845
CN Breast & Cervical Cancer	91		91			0	91		91
CN Health Care for Workers with Disabilities	50		50			0	50		50
CN Other Children			0	80,427	241,416	321,843	80,427	241,416	321,843
CN Foster Care/Adoption Support			0	15,648		15,648	15,648		15,648
State Only - Children			0	20,762		20,762	20,762		20,762
SCHIP			0	2,574	4,224	6,798	2,574	4,224	6,798
MN Aged	5,839		5,839			0	5,839		5,839
MN Blind/Disabled	8,319		8,319	1		1	8,320		8,320
Special Low-Income Medicare Only (SLMB)	6,001		6,001			0	6,001		6,001
MN Other	20		20	34		34	54		54
MCS GAU	8,127		8,127	21	19	40	8,148	19	8,167
MCS ADATSA	3,775		3,775	21		21	3,796		3,796
MI	2,468		2,468	10		10	2,478		2,478
Refugees	780		780	40		40	820		820
<b>TOTAL MAA</b>	<b>304,381</b>	<b>72,566</b>	<b>376,947</b>	<b>189,257</b>	<b>382,436</b>	<b>571,693</b>	<b>493,638</b>	<b>455,002</b>	<b>948,640</b>

**NOTES:**

- (1) \* Managed Care includes PCCM model enrollees as well as persons in capitated plans.
- (2) Children = under age 19.
- (3) Special Low-Income Beneficiaries (SLMB) includes regular and expanded Aged, Blind and Disabled individuals for whom MAA pays only Medicare premiums.

**TABLE 5C: SUMMARY OF MEDICAL ASSISTANCE EXPENDITURES BY PROGRAM AND MONTH OF SERVICE**

For expenditure data contact MAA: Heidi Robbins Brown (360) 725-2113





## GLOSSARY

**Aid to Families With Dependent Children-Regular (AFDC-R):** A federally matched cash assistance program for financially needy families in which the child(ren) is deprived due to the absence, incapacity or death of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Single Parent Families.

**Aid to Families with Dependent Children-Employable (AFDC-E):** A federally matched cash assistance program for needy two parent families in which the child(ren) is deprived by the unemployment of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Two Parent Families.

**Administration and Direct Services:** Those expenditures for salaries, equipment, facilities, etc., for DSHS employees and their activities related to one or more specific programs. Also includes the cost of demonstration projects but excludes indirect DSHS administrative costs not attributed to any particular program (e.g., computer operations, accounting and personnel services).

**Adoption Services:** Services to prepare children and families for adoptive placement and adoption. Services are primarily for "hard to place" children: the disabled (physically, emotionally or mentally); minority races; siblings; or older children (six years plus).

**Adoption Support Services:** Financial and medical support to families that have adopted "hard to place" children who would not have been adopted without subsidy.

**Adult Family Home:** The regular family abode of a person or persons who are providing personal care, room, and board to more than one but not more than four adults who are not related by blood or marriage to the person or persons providing the services; except that a maximum of six adults may be permitted if the department determines that the home is of adequate size and that the home and the provider are capable of meeting standards and qualifications.

**Aged:** Persons who are 65 years of age or older.

**Alcoholism and Drug Addiction Treatment and Support Act (ADATSA):** A state funded program of treatment and shelter services to financially eligible adults who have been found by a state-contracted assessment center to be incapacitated from gainful employment due to their alcoholism or drug addiction.

**Alternate Care:** Services to adults residing in or needing placement in residential facilities, e.g., Skilled Nursing Homes, Intermediate Care Facilities and Congregate Care Facilities.

**Blind:** Persons with central visual acuity of 20/200 or less in the better eye with the use of a correcting lens or a limitation in the field of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees.

## GLOSSARY

**Case**: A unit of one or more related individuals whose needs are covered by a single money grant, service or vendor payment.

**Categorically Needy**: A federally-matched (Medicaid) program for certain persons related to programs of public assistance with incomes at or below the grant standard.

**Child Welfare Services (CWS)**: Specialized and individual social services provided to unmarried mothers, and to children who are dependent, neglected, or in danger of becoming delinquent.

**Community Services Office (CSO)**: Local office where income maintenance, food stamp, medical assistance and social service programs are administered.

**Congregate Care Facility (CCF)**: A group living arrangement intended to provide supervision to individuals unable to function in an independent living arrangement, to provide them with personal care, to assist them in taking more responsibility for their own grooming and appropriate behavior, to provide them with social care and to help them integrate into normal community living.

**Consolidated Emergency Assistance Program (CEAP)**: Temporary assistance (one month out of twelve) for needy families not eligible for any other federal or state grant assistance program.

**Crisis Intervention Services**: Counseling, therapy and/or referral services designed to alleviate personal or family situations which present a serious and imminent threat to the health or stability of the child or family.

**Day Care**: Care provided for children in a licensed day care center, a licensed family day care home, or in their own home when the parents cannot assume parental supervision for part of the day.

**DCFS**: Division of Children and Family Services.

**Disabled**: Persons who are unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which has lasted or can be expected to last for a continuous period of not less than 12 months or which can be expected to result in death.

**Family Independence Program**: A five year demonstration project jointly administered with the Employment Security Department. The program provides incentives in cash assistance, training and employment services, child care and medical benefits.

**Food Stamps**: Coupons issued by DSHS to eligible low income households which may be redeemed for groceries at retail stores so authorized by the USDA Food and Nutrition Service.

## GLOSSARY

**General Assistance-Continuing (GA-U)**: Assistance to unemployable persons who are not eligible for or are not receiving federal aid assistance.

**General Assistance to Pregnant Women (GA-S)**: State financed assistance to financially needy pregnant women who are not eligible for AFDC because they are not in the third trimester of pregnancy or who are members of two parent households that cannot meet categorical eligibility for AFDC-E.

**Grant (Maintenance Grant)**: A money payment made to a recipient.

**Income Assistance**: Grant programs designed to provide financial assistance to individuals and families for basic needs.

**Intermediate Care Facility (ICF)**: A licensed facility that provides individually planned programs under the direction of a licensed physician and licensed nurse and includes supervision, assistance, protection, and restoration for those whose condition is stable.

**Medicaid**: A program that provides medical assistance to impoverished aged, blind and disabled persons or members of families with dependent children under Title XIX of the Social Security Act.

**Medical Assistance**: Programs which make payments for medical services provided to recipients of cash assistance and to other needy persons. Medical services are provided under Title XIX of the Social Security Act (Medicaid) and state only funding.

**Medically Indigent**: The state-matched category of the Limited Casualty Program provides medical assistance for persons with acute and emergent medical needs but unable to qualify for Medicaid.

**Medically Needy**: The federally-matched (Medicaid) category of the Limited Casualty Program provides medical assistance for persons with incomes above the grant standard.

**Nursing Home Program**: A program which provides skilled nursing facility care and intermediate facility care.

**Primary Recipient**: A person for whom a specified goal is established and to whom, or on behalf of whom, services are provided for the purpose of achieving the goal.

**Protective Services**: Specialized social services initiated on the basis of a complaint that a child or adult is being physically or emotionally neglected, abused, exploited, or cruelly treated.

## GLOSSARY

**Resources:** Any property an applicant owns when he applies for assistance which could be applied toward meeting his needs either directly or by conversion to cash. Resources are classified as either exempt (i.e., not affecting the applicant's eligibility or need) or non-exempt.

**Refugee:** The status granted a person unwilling or unable to return to his or her country of nationality because of persecution or fear of persecution based on race, religion, nationality, membership in a particular social group, or political opinion.

**Skilled Nursing Facility (SNF):** A licensed facility certified to provide skilled nursing care. Provides frequent observation and intervention of a licensed physician and registered nurse and includes on-going evaluations, care plan revisions and the teaching necessary to provide for those whose condition is unstable and/or complex.

**Social Services:** One or more of the services included in the State's Comprehensive Annual Social Services Program Plan under Title XX or the State Plan under Title IV-A or Title IV-B.

**Special Needs:** SSI Additional Requirements payment to cover the cost of a verified need which is not included in a basic grant. Payments can be authorized for laundry, telephone, restaurant meals, home delivered meals and food for guide dogs for the blind.

**Supplemental Security Income (SSI):** Federally financed payments to the aged, blind or disabled administered by the Social Security Administration. State supplementation is financial aid funded by the state, but administered by the Social Security Administration to augment the income of SSI recipients.

**Temporary Assistance for Needy Families (TANF) - Single Parent Families :** Name changed from AFDC-R to this on July 1997. Definition has not changed.

**Temporary Assistance for Needy Families (TANF) - Two Parent Families :** Name changed from AFCD-E to this on July 1997. New definition includes both single households and pregnancy cases.

**Title XVI:** A national program to provide Supplemental Security Income (SSI) to individuals who have attained age 65, or are blind or disabled.

**Title XX:** Comprehensive Social Services Program funded in part under Title XX of the Social Security Act.

**Qualified Medicare Beneficiary:** Recipients of Medicare Part A, not otherwise eligible for Medicaid who have incomes and resources below levels set by the legislature.

## ERRATA

April 2002            tables 2N, 3B and 3C.

Childrens Administration end of THERAPEUTIC Child Care and Start of MEDICAID TREATMENT Child Care. Source CAMIS.

	<u>Therapeutic</u>	<u>Medicaid</u>	Children Served
Jul-01	644		
Aug-01	623		
Sep-01	478		
Oct-01		254	
Nov-01		248	
Dec-01		259	
Jan-02		235	
Feb-02		280	
Mar-02		321	
Apr-02		326	
May-02		328	

TABLE 2N: DIVISION OF INCOME ASSISTANCE CHILD CARE BY REGION AND CSO 1/, 2/, 3/

April 2002

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
<b>STATE TOTALS:</b>	<b>62,922</b>	<b>9,145,258</b>	<b>\$20,060,953</b>	<b>\$319</b>
<b>Region 1, Total</b>	<b>13,502</b>	<b>1,881,347</b>	<b>\$3,683,739</b>	<b>\$273</b>
Colville / Stevens-Ferry	738	100,509	192,093	260
Davenport / Lincoln	0	0	0	0
Moses Lake / Grant-Adams	1,273	177,076	327,709	257
Newport / Pend Oreille	496	70,698	140,230	283
Okanogan / Okanogan	1,556	217,079	424,297	273
Othello / Adams	0	0	0	0
Republic / Ferry	44	6,050	10,451	238
Spokane Central / Spokane	0	0	0	0
Spokane-East / Spokane	2,234	309,956	620,852	278
Spokane-North / Spokane	3,196	443,117	881,892	276
Spokane-SouthWest / Spokane	1,289	174,073	353,374	274
Colfax / Whitman	190	24,501	49,788	262
Wenatchee / Chln-Douglas	2,486	358,288	683,053	275
<b>Region 2, Total</b>	<b>12,817</b>	<b>1,848,213</b>	<b>\$3,554,027</b>	<b>\$277</b>
Kennewick / Benton	0	0	0	0
Clarkston / Astn-Garfld	516	69,313	141,711	275
Ellensburg / Kittitas	0	0	0	0
Pasco / Benton-Franklin	0	0	0	0
Sunnyside / Yakima	0	0	0	0
Toppenish / Yakima	0	0	0	0
Walla Walla / Walla Walla	0	0	0	0
Wapato / Yakima	0	0	0	0
Yakima / Yakima	12,301	1,778,900	3,412,316	277
Grandview / Yakima	0	0	0	0
Yakima-Kittitas / Yakima-Kittitas	0	0	0	0
<b>Region 3, Total</b>	<b>8,447</b>	<b>1,233,098</b>	<b>\$2,960,832</b>	<b>\$351</b>
Alderwood / Snohomish	1,206	194,855	494,255	410
Skykomish Valley / Snohom.	709	110,039	255,624	361
Bellingham / Whatcom	1,721	225,365	520,123	302
Everett / Snohomish	1,495	216,473	518,455	347
Mount Vernon / Skagit	1,736	259,828	644,831	371
Friday Hbr / San Juan	0	0	0	0
Oak Harbor / Island	531	77,750	169,795	320
Smokey Point / Snohomish	1,049	148,788	357,748	341

**TABLE 2N: INCOME ASSISTANCE CHILD CARE (CONTINUED)**

**April 2002**

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
<b>Region 4, Total</b>	<b>13,666</b>	<b>2,096,698</b>	<b>\$5,429,128</b>	<b>\$397</b>
Holgate-Renton / King	1,459	228,964	590,264	405
King Eastside / King	1,103	170,799	468,903	425
Rainier / King	1,485	228,311	558,613	376
King North Ballard / King	1,188	168,646	474,636	400
King North Lake City / King	0	0	0	0
King South / King	2,958	449,921	1,173,612	397
Burien / King	2,114	329,198	834,109	395
Federal Way / King	1,789	280,618	739,516	413
Capitol Hill / King	415	62,662	166,407	401
Belltown / King	217	30,551	85,467	394
West Seattle / King	938	147,028	337,602	360
<b>Region 5, Total</b>	<b>980</b>	<b>151,854</b>	<b>\$304,982</b>	<b>\$311</b>
Bremerton / Kitsap	44	6,438	14,499	330
Pierce South / Pierce	664	102,947	208,174	314
Pierce North / Pierce	104	16,245	29,865	287
Pierce West / Pierce	0	0	0	0
Puyallup Valley / Pierce	168	26,224	52,446	312
<b>Region 6, Total</b>	<b>13,510</b>	<b>1,934,048</b>	<b>\$4,128,244</b>	<b>\$306</b>
Aberdeen / Grays Harbor	921	115,274	238,964	259
Chehalis / Lewis	1,410	204,850	422,713	300
Elma / Grays Harbor	0	0	0	0
Goldendale / Klickitat	83	10,917	23,293	281
Kelso / Cowlitz-Wahkiakum	2,069	289,106	616,385	298
Long Beach / Pacific	144	17,515	35,628	247
Olympia / Thurston	2,698	373,209	809,973	300
Orchards / Clark	2,880	454,080	1,002,489	348
Port Angeles / Clallam	808	103,085	229,127	284
Forks / Clallam	101	13,389	27,374	271
Port Townsend / Jeff.	247	35,173	72,076	292
Shelton / Mason	671	95,587	201,028	300
South Bend / Pacific	47	5,715	12,719	271
Stevenson / Skamania	81	10,192	22,411	277
Vancouver / Clark	1,246	190,092	381,402	306
White Salmon / Klickitat	104	15,864	32,661	314

1/ This report uses SSPS 40N21 and service codes 2941 through 2955 (and 92941-92955

For codes 2941-2946, 2955 one unit of service is one hour

For codes 2950-2955 one unit of service is 8 hours

For codes 2947-2949 one unit of service is 4 hours

2/ These Data are Month-Of-Process not Month-Of-Service. These are Services paid via Vouchers to Child Care Provider

3/ Beginning February 2002, service codes also include 2958,2959,2968,2969 and 2923 through 29



TABLE 3B: FOSTER CARE CHILDREN SERVED AND PAYMENTS BY TYPE OF FACILITY, REGION, AND DCFS OFFICE

APRIL 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS
<b>STATE TOTALS:</b>	<b>666</b>	<b>\$261,447</b>	<b>\$393</b>	<b>4,889</b>	<b>\$2,564,398</b>	<b>\$525</b>	<b>1,187</b>	<b>\$986,041</b>	<b>\$831</b>	<b>3,355</b>	<b>\$1,553,141</b>
<b>Region 1, Total</b>	<b>97</b>	<b>\$31,673</b>	<b>\$327</b>	<b>774</b>	<b>\$398,027</b>	<b>\$514</b>	<b>83</b>	<b>\$70,571</b>	<b>\$850</b>	<b>505</b>	<b>\$221,262</b>
Colville / Stevens-Ferry	6	2,375	396	36	33,975	944	27	23,600	874	42	18,465
Moses Lake / Grant-Adams	7	1,815	259	44	24,891	566	4	3,095	774	32	13,099
Newport / Pend Oreille	0	0	0	7	3,582	512	2	1,684	842	4	1,678
Okanogan / Okanogan	13	4,678	360	47	22,789	485	25	21,620	865	41	15,313
Spokane Central / Spokane 4 / Colfax / Whitman	61	19,556	321	522	253,809	486	25	20,173	807	322	135,730
Wenatchee / Chln-Douglas	6	1,256	209	18	8,881	493	0	0	0	14	7,638
	4	1,993	498	100	50,099	501	0	400	0	50	29,339
<b>Region 2, Total</b>	<b>94</b>	<b>\$39,849</b>	<b>\$424</b>	<b>636</b>	<b>\$421,163</b>	<b>\$662</b>	<b>140</b>	<b>\$98,787</b>	<b>\$706</b>	<b>336</b>	<b>\$136,744</b>
Clarkston / Astn-Garfld	7	2,377	340	24	8,850	369	0	0	0	7	2,857
Ellensburg / Kittitas	3	1,829	610	16	8,674	542	2	1,757	878	9	3,665
Kennewick-Pasco / Benton-Franklin	36	16,136	448	181	116,547	644	26	21,602	831	63	24,106
Sunnyside / Yakima	8	1,568	196	17	13,349	785	2	1,430	715	7	5,197
Toppenish / Yakima	15	3,180	212	107	61,504	575	74	55,909	756	105	37,587
Yakima / Yakima	14	9,841	703	215	166,984	777	36	18,090	503	108	47,644
Walla Walla / Walla Walla	11	4,918	447	76	45,254	595	0	0	0	37	15,688
<b>Region 3, Total</b>	<b>111</b>	<b>\$45,209</b>	<b>\$407</b>	<b>643</b>	<b>\$312,201</b>	<b>\$486</b>	<b>85</b>	<b>\$77,629</b>	<b>\$913</b>	<b>407</b>	<b>\$174,965</b>
Alderwood / Snohomish	23	8,772	381	88	41,950	477	5	5,578	1,116	59	28,419
Skykomish Valley / Snohom.	10	3,085	309	51	24,243	475	14	12,376	884	40	14,431
Bellingham / Whatcom	5	2,412	482	50	31,273	625	2	1,281	641	26	17,498
Everett / Snohomish	33	13,434	407	213	97,853	459	27	24,524	908	121	50,669
Mount Vernon / Skagit	10	3,607	361	43	21,941	510	4	3,009	752	30	10,236
Friday Hbr / San Juan	0	0	0	4	1,560	390	0	0	0	3	1,542
Oak Harbor / Island	2	1,122	561	42	22,652	539	1	515	515	28	11,155
Smokey Point / Snohomish	17	6,785	399	53	24,090	455	7	6,598	943	36	15,105
Native American / Region 3	11	5,992	545	99	46,638	471	25	23,747	950	64	25,911

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TABLE 3B FOSTER CARE CHILDREN CONTINUED

APRIL 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	COST / PAYMENTS	CHILD	CHILDREN SERVED	COST / PAYMENTS	CHILD	CHILDREN SERVED	COST / PAYMENTS	CHILD	CHILDREN SERVED	PAYMENTS
<b>Region 4, Total</b>	<b>120</b>	<b>\$49,297</b>	<b>\$411</b>	<b>909</b>	<b>\$428,846</b>	<b>\$472</b>	<b>335</b>	<b>\$275,141</b>	<b>\$821</b>	<b>759</b>	<b>\$445,017</b>
Central Svc. Unit / King 5 /	10	6,440	644	125	63,163	505	151	122,240	810	169	107,199
Seattle South / King	21	8,222	392	226	105,513	467	33	26,321	798	135	83,842
Seattle North / King	29	13,940	481	198	95,908	484	53	50,624	955	150	104,702
King East / King	6	1,709	285	74	34,312	464	19	12,902	679	58	27,451
King South / King	43	14,980	348	214	98,094	458	63	52,180	828	200	102,428
African American / King	11	4,006	364	72	31,856	442	16	10,874	680	47	19,395
<b>Region 5, Total</b>	<b>116</b>	<b>\$53,352</b>	<b>\$460</b>	<b>765</b>	<b>\$385,255</b>	<b>\$504</b>	<b>424</b>	<b>\$355,146</b>	<b>\$838</b>	<b>529</b>	<b>\$185,578</b>
Bremerton / Kitsap	36	14,447	401	235	114,998	489	58	58,590	1,010	137	51,498
Pierce Central / Pierce	80	38,904	486	530	270,257	510	366	296,556	810	392	134,080
<b>Region 6, Total</b>	<b>128</b>	<b>\$42,068</b>	<b>\$329</b>	<b>1,162</b>	<b>\$618,906</b>	<b>\$533</b>	<b>120</b>	<b>\$108,767</b>	<b>\$906</b>	<b>819</b>	<b>\$389,574</b>
Aberdeen / Grays Harbor	25	6,644	266	90	55,296	614	33	28,911	876	56	22,565
Chehalis / Lewis	0	1,019	0	120	71,740	598	16	13,908	869	76	34,908
Kelso / Cowlitz-Wahkiakum	38	11,341	298	211	106,188	503	1	818	818	136	45,602
Olympia / Thurston	7	3,003	429	162	82,453	509	28	23,667	845	141	82,125
Port Angeles / Clallam	1	157	157	77	37,265	484	0	0	0	55	29,711
Forks / Clallam	4	466	116	19	10,662	561	5	4,755	951	16	7,335
Port Townsend / Jeff.	2	620	310	21	16,505	786	0	0	0	20	9,526
Shelton / Mason	9	2,362	262	58	32,192	555	35	34,103	974	46	27,744
South Bend / Pacific	2	330	165	19	11,701	616	0	0	0	6	1,681
Vancouver / Clark	35	14,210	406	332	168,667	508	2	2,606	1,303	234	110,201
White Salmon / Klickitat	0	1,232	0	16	8,940	559	0	0	0	11	5,638
Goldendale / Klickitat	5	156	31	23	11,194	487	0	0	0	15	8,342
Stevenson / Skamania	0	528	0	14	6,101	436	0	0	0	7	4,199

1 / Duplication in child counts exist between all Foster Care categories.

2 / Includes a monthly service fee paid to private agencies.

3 / Additional administrative and direct costs associated with maintaining a child with special needs in regular care (Receiving Homes, DCFS / Foster Care, and Private Agency F.C.). Children with special needs are included under regular care and should not be double counted.

4 / All Spokane County data are under Spokane Central Office.

5 / Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare. Seattle South and Seattle North pulled out of Central service Unit beginning 6/2001

TABLE 3D: DAY CARE CHILDREN SERVED AND NUMBER OF HOURS IN DAY CARE BY REGION AND DCFS OFFICE

APRIL 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>STATE TOTALS</b> 1/ 2/	<b>4,065</b>	<b>577,659</b>	<b>3,859</b>	<b>558,594</b>	<b>326</b>	<b>N/A</b>	<b>206</b>	<b>19,065</b>
<b>Region 1, Total</b>	<b>587</b>	<b>73,925</b>	<b>574</b>	<b>72,739</b>			<b>13</b>	<b>1,186</b>
Colville / Stevens-Ferry	32	4,236	28	3,962			4	274
Othello / Adams	0	0	0	0			0	0
CSO	0	0	0	0			0	0
Moses Lake / Grant-Adams	46	5,130	46	5,130			0	0
DCFS	46	5,130	46	5,130			0	0
CSO	0	0	0	0			0	0
Newport / Pend Oreille	6	704	5	528			1	176
Okanogan / Okanogan	39	3,846	39	3,846			0	0
Spokane Central / Spokane 5 /	388	50,650	380	49,914			8	736
DCFS	388	50,650	380	49,914			8	736
CSO	0	0	0	0			0	0
Colfax / Whitman	17	1,752	17	1,752			0	0
DCFS	17	1,752	17	1,752			0	0
CSO	0	0	0	0			0	0
Wenatchee / Chelan-Douglas	59	7,607	59	7,607			0	0
DCFS	59	7,607	59	7,607			0	0
CSO	0	0	0	0			0	0
<b>Region 2, Total</b>	<b>456</b>	<b>67,021</b>	<b>443</b>	<b>65,744</b>			<b>13</b>	<b>1,277</b>
Clarkston / Asotin-Garfield	16	2,449	16	2,449			0	0
Ellensburg / Kittitas	12	1,681	10	1,526			2	155
Pasco / Benton-Franklin	114	15,786	114	15,786			0	0
DCFS	114	15,786	114	15,786			0	0
CSO	0	0	0	0			0	0
Sunnyside / Yakima	13	1,944	13	1,944			0	0
Toppenish / Yakima	62	11,156	62	11,156			0	0
Yakima / Yakima	187	24,275	178	23,541			9	734
Walla Walla / Walla Walla	52	9,730	50	9,342			2	388
Wapato / Yakima	0	0	0	0			0	0
CSO	0	0	0	0			0	0

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TABLE 3D DAY CARE CHILDREN CONTINUED

APRIL 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>Region 3, Total</b>	<b>716</b>	<b>105,733</b>	<b>663</b>	<b>101,504</b>			<b>53</b>	<b>4,229</b>
Alderwood / Snohomish	90	13,229	85	13,205			5	24
DCFS	90	13,229	85	13,205			5	24
CSO	0	0	0	0			0	0
Skykomish Valley / Snohom.	53	6,881	52	6,784			1	97
Bellingham / Whatcom	75	10,237	74	10,117			1	120
Everett / Snohomish	125	19,106	121	18,862			4	244
Mount Vernon / Skagit	192	26,754	156	23,410			36	3,344
Friday Harbor / San Juan	1	75	1	75			0	0
Oak Harbor / Island	38	6,768	33	6,544			5	224
Smokey Point / Snohomish	62	8,575	62	8,575			0	0
Native American / Region 3	80	14,108	79	13,932			1	176
<b>Region 4, Total</b>	<b>833</b>	<b>123,529</b>	<b>808</b>	<b>120,764</b>			<b>25</b>	<b>2,765</b>
Central Svc. Unit / King 7 /	118	16,279	115	15,823			3	456
DCFS	118	16,279	115	15,823			3	456
CSO	0	0	0	0			0	0
Seattle South / King	137	19,750	137	19,750			0	0
Seattle North / King	174	27,087	168	26,420			6	667
King East / King	78	11,959	76	11,703			2	256
DCFS	78	11,959	76	11,703			2	256
CSO	0	0	0	0			0	0
King South / King	240	35,494	227	34,116			13	1,378
DCFS	240	35,494	227	34,116			13	1,378
CSO	0	0	0	0			0	0
African American / King	86	12,960	85	12,952			1	8
<b>Region 5, Total</b>	<b>825</b>	<b>121,041</b>	<b>761</b>	<b>115,085</b>			<b>64</b>	<b>5,956</b>
Bremerton / Kitsap	175	23,431	166	22,589			9	842
Pierce Central / Pierce	650	97,610	595	92,496			55	5,114

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**TABLE 3D DAY CARE CHILDREN CONTINUED**

**APRIL 2002**

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>Region 6, Total</b>	<b>648</b>	<b>86,410</b>	<b>610</b>	<b>82,758</b>			<b>38</b>	<b>3,652</b>
Aberdeen / Grays Harbor	64	6,591	64	6,591			0	0
Chehalis / Lewis	60	7,536	55	7,496			5	40
Kelso / Cowlitz-Wahkiakum	87	9,237	77	8,420			10	817
Olympia / Thurston	118	19,044	113	18,375			5	669
Port Angeles / Clallam-Jeff.	32	4,568	32	4,568			0	0
DCFS	32	4,568	32	4,568			0	0
CSO	0	0	0	0			0	0
Forks / Clallam	24	2,403	24	2,403			0	0
Port Townsend / Jeff.	8	1,126	8	1,126			0	0
Shelton / Mason	32	5,544	32	5,544			0	0
DCFS	30	5,464	30	5,464			0	0
CSO	2	80	2	80			0	0
South Bend / Pacific	20	1,652	19	1,640			1	12
Vancouver / Clark	173	24,772	157	22,834			16	1,938
White Salmon / Klickitat	8	908	8	908			0	0
Goldendale / Klickitat	11	1,485	11	1,485			0	0
Stvenson / Skamania	11	1,544	10	1,368			1	176

1/ Excludes Work Opportunities Program Day Care Services.

2/ Seasonal children Administered through ESA after 6/30/2001.

3/ Estimated counts of children served during the month are based on the following month payn Excludes MEDICAID TREATMENT Counts.

4/ Includes reservation children.

5/ All Spokane County data are under the Spokane Central Office.

6/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and

CSU Child Welfar Offices Seattle South and Seattle North shown seperately from Central Svc. Unit beginnig 6/2001.

7/ As of 9/30/2001 THERAPEUTIC Child Care ended; Beginning 10/1/2001 MEDICAID TREATMENT Child Care began: Hand Count ; Only State Total available.

N.B. THIS NEW FORMAT SHOWS THE SPLIT OF SERVICES BETWEEN DCFS OFFICES AND CSOs.  
THE TOTAL CHILDREN FOR AN AREA EQUALS DCFS + CSO + SEASONAL .