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**INCOME ASSISTANCE,  
SOCIAL SERVICES,  
AND MEDICAL ASSISTANCE**

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**The ACES Time Series**

**JUNE 2002**

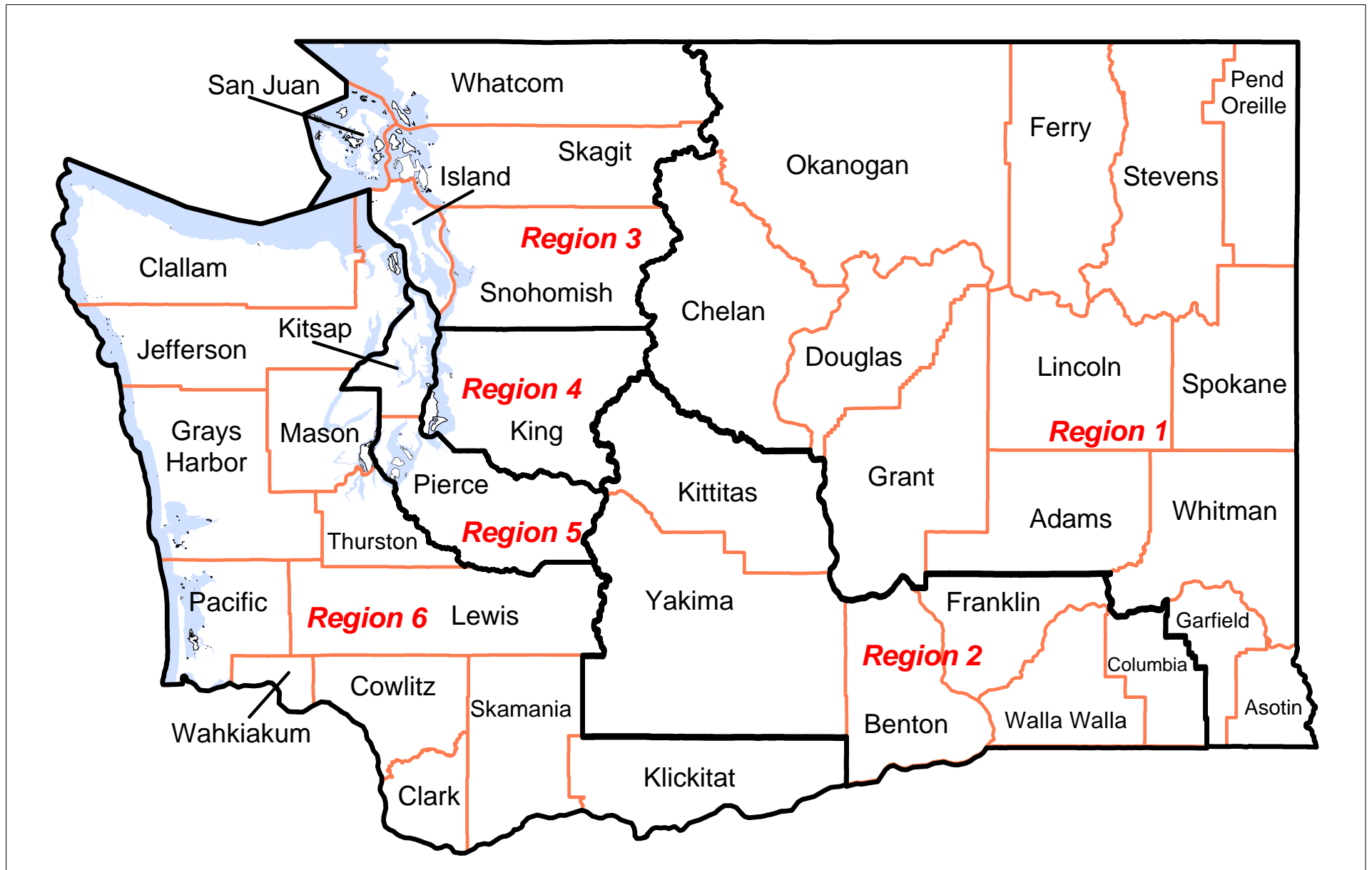


**Research and Data Analysis  
PO Box 45204  
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**Vol. 46**

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# Department of Social and Health Services - County by Regions



online at <http://www1.dshs.wa.gov/rda/Reports/Periodically/Bluebook.htm>

Between 1996 and July 2002, several CSO reconfigurations have occurred. Below is a table of information showing how the published CSO level data should be combined in order to make meaningful comparisons.

For all of these combinations, the combined total is always correct. Between 1996 and the present, the apparent published splitouts are not an accurate split between CSO's. For the correct county splitouts, data from RDA project CSDB should be used.

<u>Correct total for this CSO</u>		<u>is</u>	<u>the sum of these two reported "CSO's"</u>			Respectively
Aberdeen	14	=	14	"+"	61	Grays Harbor + Elma
Clarkston	2	=	2	"+"	12	Asotin + Garfield
Wenatchee	4	=	4	"+"	9	Chelan + Douglas
Walla Walla	36	=	36	"+"	7	Walla Walla + Columbia
Kelso	8	=	8	"+"	35	Cowlitz + Wahkiakum
Columbia River	53	=	53	"+"	6	Columbia River (Orchards) + Vancouver
Yakima	39	=	39	"+"	69	Yakima + Yakima-Kittitas
Toppenish-Wapato	50	=	50	"+"	75	Toppenish + Wapato
King North	42	=	42	"+"	74	Ballard + Lake City

Possible future CSO merges include:

Pasco (#11) + Kennewick (#3)

Sunnyside (#54) + Grandview (#70) planned for September 2003

White Salmon (#20) + ?

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**Address Change: Mail your New Address and old address complete with ZIP code and Mail Stop to:**

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**TABLE 1: PROGRAM SUMMARY FOR INCOME ASSISTANCE, FOOD STAMPS, AND MEDICAL ASSISTANCE PROGRAMS  
IN THE STATE OF WASHINGTON**

**JUNE 2002**

	PARTICIPATION (Cases)			PERCENT CHANGE FROM	
	THIS MONTH	LAST MONTH	LAST YEAR	LAST MONTH	LAST YEAR
<b><u>Income Assistance Cases</u></b>					
State Supplementation - Aged	11,504	11,540	11,473	-0.3%	0.3%
State Supplementation - Blind	920	919	900	0.1%	2.2%
State Supplementation - Disabled	84,605	84,619	81,261	0.0%	4.1%
Temporary Assistance for Needy Families - SPF and TPF	52,723	53,675	54,112	-1.8%	-2.6%
Diversion - Single Parent Families and Two Parent Familie	296	294	228	0.7%	29.8%
Consolidated Emergency Assistance Program	28	32	18	-12.5%	55.6%
Refugee Assistance 2/	351	301	545	16.6%	-35.6%
General Assistance (GA-U + GA-X )	18,713	19,102	18,761	-2.0%	-0.3%
General Assistance Legal Guardian (GH-H)	1/	1/	1/	-	-
General Assistance To Pregnant Women (GA-S)	1/	1/	1/	-	-
ADATSA	898	926	956	-3.0%	-6.1%
<b>Food Stamp Households</b>					
EBT	168,850	168,663	149,915	0.1%	12.6%
CARD	171,823	171,432	NA	0.2%	-
<b>Nursing Home Persons 3/</b>	<b>12,981</b>	<b>13,008</b>	<b>13,309</b>	<b>-0.2%</b>	<b>-2.5%</b>
	<b>Jun-02</b>	<b>May-02</b>	<b>Jun-01</b>		
<b><u>Medical Assistance Persons Certified Total</u></b>	<b>955,102</b>	<b>948,640</b>	<b>896,441</b>		
Categorically Needy - TANF-TOTAL	271,209	271,145	274,370		
Aged	55,641	55,455	129,277		
Blind and Disabled	116,581	116,325	106,450		
Other 5/	448,832	442,680	327,701		
Qualified Medicare Beneficiary 4/	6,092	6,001	4,946		
Limited Casualty Program - Medically Needy	14,470	14,213	16,083		
Limited Casualty Program - Medically Indigent	2,614	2,478	3,370		
Refugee	837	820	1,179		
General Assistance	7,694	8,167	9,990		
ADATSA	3,690	3,796	3,369		
Children's Health	27,442	27,560	19,706		

1/ Former GA-S & GH-H cases were moved into the TANF program.

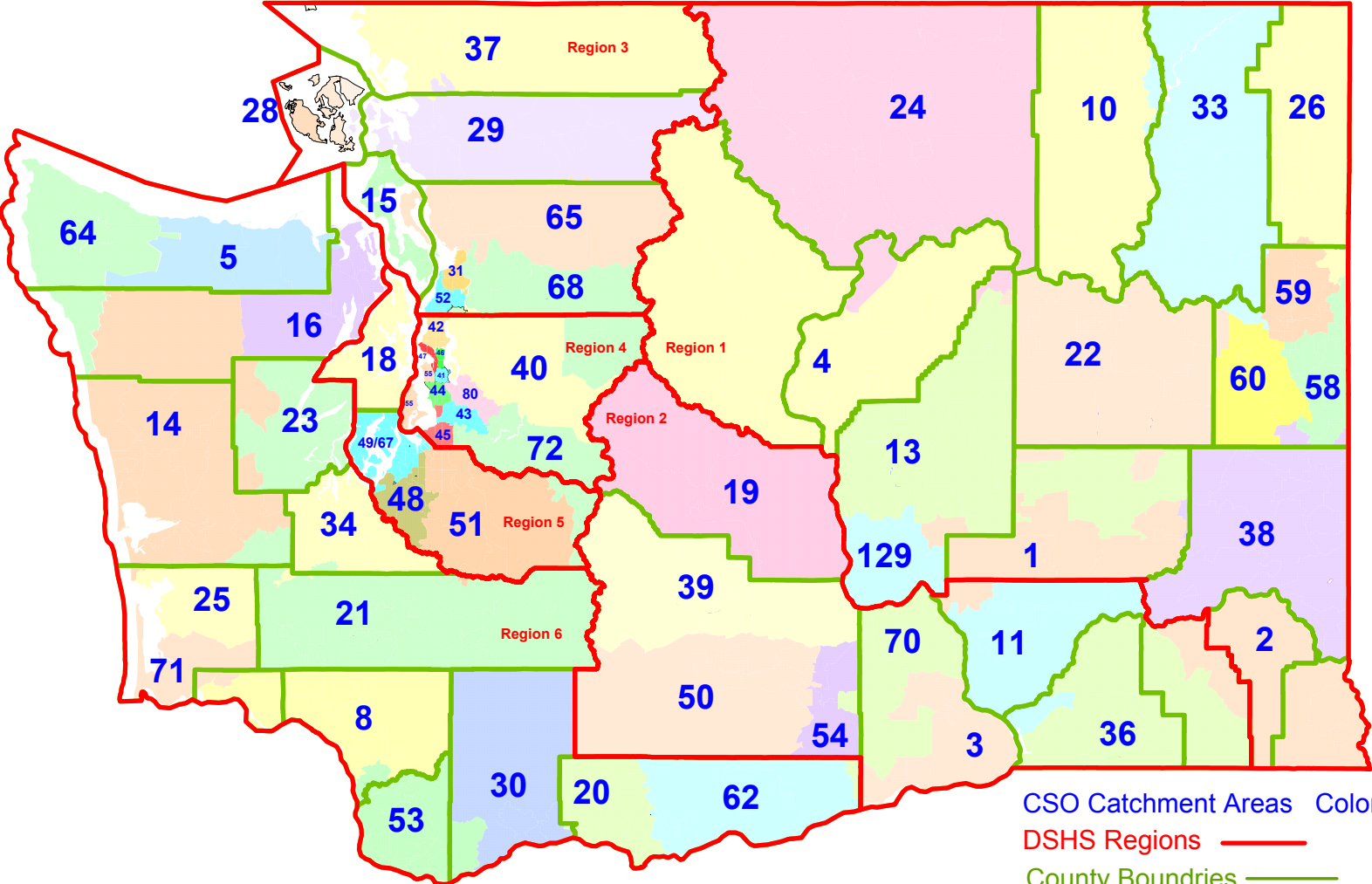
2/ Most refugees are counted in other programs.

3/ ICF-MR data are not included. Administration of these facilities is under the Division of Developmental Disabilities.

4/ Qualified Medicare Beneficiary began in February 1989.

5/ Other Includes: Pregnant Women, Foster Kids, Child Welfare Services.

# Washington State Community Service Offices



7 / 2002

# CSO - NUMBER AND NAME WITHIN REGION

REGION	CSO OFFICE / COUNTY	CSO NUMBER					
<b>REGION 1</b>			<b>REGION 3</b>		<b>REGION 6</b>		
	TRI COUNTY COLVILLE / STEVENS	33		ALDERWOOD / SNOHOMISH	52	ABERDEEN / GRAYS HARBOR	14
	NEWPORT / PEND OREILLE	26		SKYKOMISH V. / SNOHOMISH	68	ELMA / GRAYS HARBOR	61
	REPUBLIC / FERRY	10		BELLINGHAM / WHATCOM	37	LONG BEACH / PACIFIC	71
	MOSES LAKE / GRANT	13		EVERETT / SNOHOMISH	31	SOUTH BEND / PACIFIC	25
	OTHELLO / ADAMS	1		MOUNT VERNON / SKAGIT	29	CHEHALIS / LEWIS	21
	OKANOGAN / OKANOGAN	24		FRIDAY HARBOR / SAN JUAN	28	KELSO / COWLITZ - WAHAKIAKUM	8
	SPO. CENTRAL / SPOKANE	32		OAK HARBOR / ISLAND	15	OLYMPIA / THURSTON	34
	COLFAX / WHITMAN	38		SMOKEY POINT / SNOHOMISH	65	COLUMBIA RIVER / CLARK	53
	SPO. VALLEY / SPOKANE	58				GOLDENDALE / KLICKITAT	62
	SPO. NORTH / SPOKANE	59		ALDERWOOD <b>HCS</b> / SNOHOMISH	89	STEVENSON / SKAMANIA	30
	SPO. SOUTHWEST / SPOKANE	60		BELLINGHAM <b>HCS</b> / WHATCOM	87	WHITE SALMON / KLICKITAT	20
	DAVENPORT / LINCOLN	22		EVERETT <b>HCS</b> / SNOHOMISH	92	PORT ANGELES / CLALLAM	5
	WENATCHEE / CHELAN - DOUGLAS	4		MOUNT VERNON <b>HCS</b> / SKAGIT	63	FORKS / CLALLAM	64
	CLARKSTON / ASOTIN - GARFIELD	2		SKYKOMISH <b>HCS</b> / SNOHOMISH	90	PT. TOWNSEND / JEFFERSON	16
	MATTAWA / GRANT	129		SMOKEY PT. <b>HCS</b> / SNOHOMISH	91	SHELTON / MASON	23
						MAA-MEDS / STATE	76
	CLARKSTON <b>HCS</b> / ASOTIN	86	<b>REGION 4</b>			ABERDEEN <b>HCS</b> / GRAYS HARBOR	94
	COLVILLE <b>HCS</b> / STEVENS	78		HOLGATE - RENTON / KING	80	CHEHALIS <b>HCS</b> / LEWIS	95
	MOSES LAKE <b>HCS</b> / GRANT	81		KING NORTH / KING	42	KELSO <b>HCS</b> / COWLITZ	97
	OMAK <b>HCS</b> / OKANOGAN	77		BELLTOWN / KING	47	OLYMPIA <b>HCS</b> / THURSTON	96
	SPOKANE <b>HCS</b> / SPOKANE	57		BURIEN / KING	44	PORT ANGELES <b>HCS</b> / CLALLAM	93
	WENATCHEE <b>HCS</b> / DOUGLAS	79		WEST SEATTLE / KING	55	VANCOUVER <b>HCS</b> / CLARK	98
				CAPITOL HILL / KING	46	PACIFIC COUNTY <b>HCS</b>	99
<b>REGION 2</b>				KING EASTSIDE / KING	40		
	KENNEWICK / BENTON	3		KING SOUTH / KING	43	ECONOMIC SERVICES	100
	PASCO / FRANKLIN	11		FEDERAL WAY / KING	45	OFFICE OF FINANCIAL REC.	101
	SUNNYSIDE / YAKIMA	54		RAINIER / KING	41	DASA	107
	WALLA WALLA / WALLA W - COLUMBIA	36		AUBURN / KING	72	CUSTOMER SERVICE CENTER	127
	TOPPENISH - WAPATO / YAKIMA	50				WASHCAP	130
	ELLENSBURG / KITTITAS	19		HOLGATE <b>HCS</b> / KING	56	DIV OF CHILD SUPPORT	200
	YAKIMA / YAKIMA	39					
	GRANDVIEW / YAKIMA	70	<b>REGION 5</b>				
	R2 - CALL CENTER	128		BREMERTON / KITSAP	18		
				NW SPECIAL SERVICES / PIERCE	49		
	PASCO <b>HCS</b> / FRANKLIN	84		PIERCE SOUTH / PIERCE	48		
	SUNNYSIDE <b>HCS</b> / YAKIMA	83		NW WORKFIRST / PIERCE	67		
	<b>HCS</b> / WALLA WALLA	85		PUYALLUP VALLEY / PIERCE	51		
	YAKIMA <b>HCS</b> / YAKIMA	82		R5 - CALL CENTER	131		
				BREMERTON <b>HCS</b> / KITSAP	88		
				TACOMA <b>HCS</b> / PIERCE	66		
				PUYALLUP <b>HCS</b> OFFICE	17		





**TABLE 2: SUMMARY OF INCOME ASSISTANCE: CASES, PERSONS, AND EXPENDITURES**

	CASES	PERSONS	EXPENDITURES 1
<u>ASSISTANCE GRANTS, TOTAL</u>	<u>170,038</u>	<u>255,235</u>	<u>\$29,205,283</u>
Aged, Blind, & Disabled State Supplementation	97,029	101,288	\$2,382,021
Temporary Assistance for Needy Families - SPF & TPF	52,723	132,664	\$22,805,686
Diversion - Single Parent Families and Two Parent Families	296	972	\$353,272
Consolidated Emergency Assistance Program (CEAP)	28	83	\$12,978
General Assistance - Continuing (U+X)	18,713	18,893	\$3,504,228
General Assistance - (GH-H) - Data included into TANF	0	0	0
ADATSA	898	898	\$32,111
Refugee Assistance 2/	351	437	\$114,987
<u>FOOD STAMP PROGRAM</u>			
Foodstamp - EBT (Warrant Roll point of view)	168,850	365,656	\$27,574,076
Foodstamp - CARD (Average Grant point of view)	171,823	365,145	\$27,308,851

1/ In January 1997 the Social Security Administration increased the federal benefit rate to SSI recipients by 2.9 percent.

2/ Most refugees are counted in other programs.

**TABLE 2A: CASES AND PERSONS RECEIVING SUPPLEMENTAL SECURITY INCOME (SSI) AND/OR STATE SUPPLEMENTATION UNDER TITLE XVI OF SOCIAL SECURITY ACT AND AMOUNT OF SUCH BENEFITS BY ELIGIBILITY FACTOR**

**JUNE 2002**

	CASES	PERSONS	BENEFITS			AVERAGE SSI AND/OR STATE SUPPLEMENTATION PER CASE 1/
			TOTAL	SSI	STATE SUPPLEMENTATION	
<b>TOTAL</b>	<b>100,151</b>	<b>105,773</b>	<b>2/ \$44,845,870</b>	<b>2/ \$42,463,849</b>	<b>2/ \$ 2,382,021</b>	<b>\$447.78</b>
<b>SSI ONLY</b>	<b>3,122</b>	<b>4,485</b>	<b>\$1,128,414</b>	<b>\$1,128,414</b>	<b>-</b>	<b>\$361.44</b>
STATE SUPPLEMENTATION ONLY	2,218	2,344	96,639	-	96,639	43.57
BOTH SSI AND STATE SUPPLEMENTATION	94,811	98,944	43,620,817	41,335,435	2,285,382	460.08
<b>AGED, TOTAL</b>	<b>12,181</b>	<b>14,263</b>	<b>\$5,207,268</b>	<b>\$4,892,914</b>	<b>\$314,354</b>	<b>\$427.49</b>
SSI ONLY	677	1,067	319,196	319,196	-	471.49
STATE SUPPLEMENTATION ONLY	284	302	12,598	-	12,598	44.36
BOTH SSI AND STATE SUPPLEMENTATION	11,220	12,894	4,875,474	4,573,718	301,756	434.53
<b>BLIND, TOTAL</b>	<b>945</b>	<b>972</b>	<b>\$411,882</b>	<b>\$384,389</b>	<b>\$27,492</b>	<b>\$435.85</b>
SSI ONLY	25	32	8,596	8,596	-	343.84
STATE SUPPLEMENTATION ONLY	21	22	959	-	959	45.66
BOTH SSI AND STATE SUPPLEMENTATION	899	918	402,327	375,793	26,534	447.53
<b>DISABLED, TOTAL</b>	<b>87,025</b>	<b>90,538</b>	<b>\$39,226,720</b>	<b>\$37,186,545</b>	<b>\$2,040,175</b>	<b>\$450.75</b>
SSI ONLY	2,420	3,386	800,622	800,622	-	330.84
STATE SUPPLEMENTATION ONLY	1,913	2,020	83,082	-	83,082	43.43
BOTH SSI AND STATE SUPPLEMENTATION	82,692	85,132	38,343,016	36,385,923	1,957,093	463.68

1/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

TABLE 2B: STATE SUPPLEMENTATION TO SUPPLEMENTAL SECURITY INCOME (SSI) BENEFITS: CASES, PERSONS, AND EXPENDITURES BY ELIGIBILITY FACTOR, REGION, AND CSO 1/

JUNE 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>TOTAL</b>	<b>11,504</b>	<b>13,196</b>	<b>\$314,354</b>	<b>\$27.32</b>	<b>920</b>	<b>940</b>	<b>\$27,492</b>	<b>\$29.88</b>	<b>84,605</b>	<b>87,152</b>	<b>\$2,040,175</b>	<b>\$24.11</b>
<b>REGION 1</b>	<b>1,040</b>	<b>1,069</b>	<b>\$12,288</b>	<b>\$11.81</b>	<b>101</b>	<b>101</b>	<b>\$2,027</b>	<b>\$20.07</b>	<b>13,360</b>	<b>13,555</b>	<b>\$190,892</b>	<b>\$14.28</b>
COLVILLE / STEVENS	60	62	865	14.42	9	9	180	19.97	779	792	14,959	19.20
NEWPORT / PEND OREILLE	30	30	294	9.81	1	1	4	3.71	382	387	7,090	18.56
REPUBLIC / FERRY	9	9	180	19.97	1	1	136	136.15	178	179	3,755	21.10
MOSES LAKE / GRANT	119	125	1,548	13.00	8	8	173	21.57	1,320	1,336	21,336	16.16
OTHELLO / ADAMS	30	30	784	26.14	2	2	142	70.80	207	211	3,728	18.01
OKANOGAN / OKANOGAN	68	69	635	9.34	5	5	27	5.45	871	880	15,974	18.34
SPO. CENTRAL / SPOKANE	54	55	440	8.14	10	10	185	18.52	1,117	1,133	13,361	11.96
COLFAX / WHITMAN	16	16	218	13.62	6	6	163	27.23	248	253	3,244	13.08
SPO. DCFS / SPOKANE	0	0	0	-	0	0	0	-	0	0	0	-
SPO. VALLEY / SPOKANE	200	207	1,989	9.95	15	15	85	5.70	2,163	2,189	29,070	13.44
SPO. NORTH / SPOKANE	211	215	2,749	13.03	25	25	545	21.81	2,837	2,873	37,196	13.11
SPO. SOUTHWEST / SPOKANE	95	97	783	8.25	6	6	33	5.45	1,935	1,974	22,280	11.51
DAVENPORT / LINCOLN	14	14	207	14.79	0	0	0	-	114	114	1,589	13.94
WENATCHEE / CHELAN	95	98	1,232	12.97	9	9	180	19.97	885	903	12,550	14.18
WENATCHEE / DOUGLAS	39	42	365	9.35	4	4	175	43.66	324	331	4,762	14.70
<b>REGION 2</b>	<b>980</b>	<b>1,008</b>	<b>\$19,673</b>	<b>\$20.07</b>	<b>80</b>	<b>81</b>	<b>\$1,708</b>	<b>\$21.34</b>	<b>8,449</b>	<b>8,566</b>	<b>\$125,242</b>	<b>\$14.82</b>
KENNEWICK / BENTON	140	144	2,620	18.71	21	21	337	16.04	1,499	1,511	20,008	13.35
PASCO / FRANKLIN	102	105	1,848	18.12	7	7	167	23.87	720	725	10,160	14.11
SUNNYSIDE / YAKIMA	148	151	4,542	30.69	8	9	310	38.81	756	772	15,235	20.15
TOPPENISH / YAKIMA	90	92	2,359	26.21	2	2	11	5.45	539	547	9,068	16.82
WALLA WALLA / WALLA WALLA	83	89	1,359	16.37	6	6	33	5.45	806	824	13,978	17.34
CLARKSTON / ASOTIN	31	32	334	10.77	8	8	174	21.79	490	498	6,160	12.57
DAYTON / COLUMBIA	14	14	76	5.45	0	0	0	-	84	85	1,530	18.22
POMEROY / GARFIELD	8	8	44	5.45	0	0	0	-	25	25	285	11.39
WAPATO / YAKIMA	62	67	1,597	25.76	3	3	147	49.02	333	339	5,974	17.94
YAKIMA-KITTITAS / YAKIMA	117	118	1,809	15.46	10	10	316	31.59	1,146	1,156	15,473	13.50
ELLENSBURG / KITTITAS	22	22	380	17.25	6	6	33	5.45	330	336	5,006	15.17
YAKIMA / YAKIMA	163	166	2,705	16.60	9	9	180	19.97	1,721	1,748	22,366	13.00

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TABLE 2B: SSI BENEFITS CONTINUED

JUNE 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>REGION 3</b>	<b>1,438</b>	<b>1,657</b>	<b>\$37,351</b>	<b>\$25.97</b>	<b>130</b>	<b>134</b>	<b>\$3,656</b>	<b>\$28.12</b>	<b>10,444</b>	<b>10,769</b>	<b>\$257,613</b>	<b>\$24.66</b>
ALDERWOOD / SNOHOMISH	357	430	11,699	32.77	22	23	813	36.97	1,159	1,231	38,096	32.87
SKYKOMISH V. / SNOHOMISH	40	43	1,150	28.74	7	7	159	22.73	441	454	15,281	34.65
BELLINGHAM / WHATCOM	231	243	2,890	12.51	23	23	254	11.06	2,366	2,400	32,158	13.59
EVERETT / SNOHOMISH	513	630	16,293	31.76	39	40	1,380	35.39	3,324	3,485	111,420	33.52
MOUNT VERNON / SKAGIT	111	113	1,285	11.58	20	22	388	19.41	1,469	1,480	17,562	11.96
FRIDAY HARBOR / SAN JUAN	11	11	60	5.45	0	0	0	-	67	67	753	11.24
OAK HARBOR / ISLAND	65	66	487	7.49	5	5	158	31.59	538	542	6,303	11.72
SMOKEY POINT / SNOHOMISH	110	121	3,487	31.70	14	14	503	35.91	1080	1110	36,040	33.37
<b>REGION 4</b>	<b>5,182</b>	<b>6,322</b>	<b>\$170,984</b>	<b>\$32.99</b>	<b>257</b>	<b>265</b>	<b>\$9,994</b>	<b>\$38.88</b>	<b>20,240</b>	<b>21,275</b>	<b>\$652,048</b>	<b>\$32.21</b>
HOLGATE-RENTON / KING	0	0	0	-	0	0	0	-	0	0	0	-
BALLARD / KING	498	610	15,655	31.44	30	33	887	29.57	2,119	2,215	62,952	29.71
LAKE CITY / KING	326	408	12,056	36.98	17	17	1,421	83.59	1,120	1,186	36,032	32.17
BELLTOWN / KING	498	604	17,289	34.72	25	26	884	35.36	1,903	1,955	55,981	29.42
BURIEN / KING	381	442	10,902	28.62	24	24	998	41.57	2,241	2,350	73,257	32.69
WEST SEATTLE / KING	230	265	7,195	31.28	18	18	576	32.01	1,355	1,420	45,759	33.77
CAPITOL HILL / KING	477	572	17,221	36.10	27	27	808	29.91	1,795	1,862	56,390	31.42
EASTSIDE / KING	919	1,132	29,206	31.78	33	34	1,456	44.13	2,188	2,360	70,208	32.09
KING SOUTH / KING	1000	1,258	32,498	32.50	52	53	2,196	42.22	4,003	4,251	134,875	33.69
FEDERAL WAY / KING	105	121	3,404	32.42	5	5	130	25.90	872	904	27,949	32.05
RAINIER / KING	748	910	25,558	34.17	26	28	639	24.59	2,644	2,772	88,645	33.53
<b>REGION 5</b>	<b>1,561</b>	<b>1,783</b>	<b>\$49,819</b>	<b>\$31.91</b>	<b>191</b>	<b>195</b>	<b>\$6,806</b>	<b>\$35.63</b>	<b>15,825</b>	<b>16,427</b>	<b>\$520,709</b>	<b>\$32.90</b>
BREMERTON / KITSAP	307	343	10,548	34.36	52	53	2,011	38.67	3,263	3,334	106,466	32.63
PIERCE DCFS / PIERCE	0	0	0	-	0	0	0	-	0	0	0	-
PIERCE NORTH / PIERCE	312	375	9,200	29.49	31	31	771	24.87	2,604	2,767	87,668	33.67
PIERCE SOUTH / PIERCE	398	451	11,928	29.97	53	54	2,073	39.12	4,565	4,761	155,372	34.04
PIERCE WEST / PIERCE	374	432	12,527	33.49	31	33	954	30.77	3,111	3,222	99,355	31.94
PUYALLUP VALLEY / PIERCE	170	182	5,615	33.03	24	24	997	41.54	2,282	2,343	71,848	31.48

CONTINUED NEXT PAGE

TABLE 2B: SSI BENEFITS CONTINUED

JUNE 2002

REGION CSO	AGED				BLIND				DISABLED			
	CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES		CASES	PERSONS	EXPENDITURES	
			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/			TOTAL 2/	AVE PER CASE 3/
<b>REGION 6</b>	<b>1,303</b>	<b>1,357</b>	<b>\$24,239</b>	<b>\$18.60</b>	<b>161</b>	<b>164</b>	<b>\$3,302</b>	<b>\$20.50</b>	<b>16,287</b>	<b>16,560</b>	<b>\$293,671</b>	<b>\$18.03</b>
ABERDEEN / GRAYS HARBOR	73	74	1,044	14.30	10	10	316	31.59	1,532	1,545	22,315	14.57
ELMA / GRAYS HARBOR	18	18	229	12.71	4	4	22	5.45	348	353	6,524	18.75
LONG BEACH / PACIFIC	17	17	196	11.55	3	3	278	92.58	243	246	4,440	18.27
SOUTH BEND / PACIFIC	28	28	414	14.79	0	0	0	-	209	211	3,483	16.67
CHEHALIS / LEWIS	99	101	1,291	13.04	15	15	474	31.59	1,495	1,513	26,566	17.77
KELSO / COWLITZ	92	92	1,065	11.58	14	15	421	30.09	2,103	2,144	31,330	14.90
WAHIAKUM	1	1	5	5.45	1	1	5	5.45	35	35	448	12.79
OLYMPIA / THURSTON	287	314	9,987	34.80	40	41	1,062	26.56	3,006	3,100	100,677	33.49
ORCHARDS / CLARK	141	145	1,968	13.96	18	19	98	5.43	1,277	1,297	17,827	13.96
GOLDENDALE / KLICKITAT	12	12	217	18.05	2	2	11	5.45	196	197	2,770	14.13
STEVENSON / SKAMANIA	12	12	64	5.37	0	0	0	-	130	131	1,493	11.48
WHITE SALMON / KLICKITAT	15	16	218	14.53	1	1	5	5.45	186	187	2,993	16.09
PORT ANGELES / CLALLAM	68	69	1,272	18.70	6	6	33	5.45	1021	1034	13,284	13.01
FORKS / CLALLAM	13	13	331	25.42	2	2	11	5.45	228	229	3,021	13.25
PT. TOWNSEND / JEFFERSON	31	31	429	13.83	0	0	0	-	340	346	3,961	11.65
SHELTON / MASON	39	41	601	15.42	7	7	101	14.37	884	898	12,544	14.19
VANCOUVER / CLARK	357	373	4,908	13.75	38	38	465	12.24	3,054	3,094	39,994	13.10

1/ WHEN MORE THAN ONE CSO EXISTS WITHIN A COUNTY, COUNTS ARE ALLOCATED ON THE BASIS OF ZIP CODE

2/ SUM OF COMPONENTS MAY NOT EQUAL TOTAL DUE TO ROUNDING.

3/ AVERAGE EXPENDITURE PER CASE COMPUTED PRIOR TO ROUNDING.

**TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - ONE & TWO PARENT FAMILIES: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO 1/ 3/**

**JUNE 2002**

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>52,723</b>	<b>40,002</b>	<b>92,662</b>	<b>22,805,686</b>	<b>432.56</b>	<b>171.91</b>	<b>53,991</b>	<b>41,330</b>	<b>95,128</b>	<b>23,610,097</b>	<b>437.30</b>	<b>173.02</b>
TRI COUNTY COLVILLE / STEVENS	8,270	6,535	14,372	3,502,433	423.51	167.52	8,412	6,653	14,659	3,587,830	426.51	168.35
NEWPORT / PEND OREILLE	513	422	929	222,099	432.94	164.40	527	449	968	228,835	434.22	161.49
REPUBLIC / FERRY	198	142	340	78,033	394.11	161.89	198	146	344	80,434	406.23	164.15
MOSES LAKE / GRANT	83	88	136	34,245	412.59	152.88	99	110	161	41,175	415.91	151.94
OTHELLO / ADAMS	954	706	1,841	398,263	417.47	156.37	963	714	1,858	402,034	417.48	156.31
OKANOGAN / OKANOGAN	305	141	598	129,324	424.01	175.00	341	143	647	135,202	396.49	171.14
SPO. CENTRAL / SPOKANE	453	310	776	182,079	401.94	167.66	470	319	829	194,602	414.05	169.51
COLFAX / WHITMAN	0	0	0	-180	-	-	0	0	0	-130	-	-
SPO. VALLEY / SPOKANE	159	141	267	58,530	368.11	143.45	149	132	238	58,279	391.13	157.51
SPO. NORTH / SPOKANE	1,583	1,382	2,747	692,079	437.19	167.61	1,640	1,438	2,825	728,249	444.05	170.83
SPO. SOUTHWEST / SPOKANE	2,011	1,708	3,462	867,938	431.60	167.88	2,018	1,724	3,475	885,131	438.62	170.25
DAVENPORT / LINCOLN	786	642	1,244	354,516	451.04	187.97	784	643	1,256	352,586	449.73	185.67
WENATCHEE / CHELAN - DOUGLAS	77	58	122	30,426	395.15	169.03	74	56	126	29,188	394.43	160.37
CLARKSTON / ASOTIN - GARFIELD	862	602	1,401	339,920	394.34	169.71	872	608	1,424	343,743	394.20	169.16
MATTAWA / GRANT	234	180	403	96,205	411.13	165.02	214	161	374	82,640	386.17	154.47
<b>REGION 2</b>	<b>6,863</b>	<b>4,461</b>	<b>13,059</b>	<b>2,883,602</b>	<b>420.17</b>	<b>164.59</b>	<b>7,175</b>	<b>4,634</b>	<b>13,740</b>	<b>3,062,598</b>	<b>426.84</b>	<b>166.68</b>
KENNEWICK / BENTON	1,220	941	2,153	510,671	418.58	165.05	1,258	977	2,232	545,056	433.27	169.85
PASCO / FRANKLIN	857	381	1,714	359,778	419.81	171.73	938	385	1,851	395,708	421.86	176.97
SUNNYSIDE / YAKIMA	777	597	1,662	323,397	416.21	143.16	844	667	1,832	362,876	429.95	145.21
WALLA WALLA / WALLA W - COLUMBIA	512	354	859	198,886	388.45	163.96	525	365	904	210,749	401.43	166.07
TOPPENISH - WAPATO / YAKIMA	1,038	627	2,189	458,933	442.13	162.97	1,088	648	2,278	480,966	442.06	164.38
ELLENSBURG / KITTITAS	188	149	290	75,758	402.97	172.57	181	144	287	68,656	379.31	159.29
YAKIMA / YAKIMA	2,122	1,410	3,919	897,736	423.06	168.46	2,173	1,437	4,056	933,748	429.70	169.99
GRANDVIEW / YAKIMA	135	0	252	53,082	393.20	210.64	144	0	264	56,223	390.44	212.97
R2 - CALL CENTER	14	2	21	5,361	382.93	233.09	24	11	36	8,616	359.00	183.32

(CONTINUED NEXT PAGE)

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>55,366</b>	<b>43,067</b>	<b>97,657</b>	<b>24,219,251</b>	<b>437.44</b>	<b>172.10</b>	<b>56,449</b>	<b>44,360</b>	<b>99,640</b>	<b>24,700,096</b>	<b>437.56</b>	<b>171.53</b>	<b>TOTAL</b>
<b>8,725</b>	<b>7,070</b>	<b>15,182</b>	<b>3,722,101</b>	<b>426.60</b>	<b>167.27</b>	<b>9,056</b>	<b>7,446</b>	<b>15,795</b>	<b>3,883,491</b>	<b>428.83</b>	<b>167.10</b>	<b>REGION 1</b>
547	481	988	241,456	441.42	164.37	571	511	1,039	242,998	425.57	156.77	TRI COUNTY COLVILLE / STEVENS
198	152	346	80,484	406.48	161.61	217	181	372	90,593	417.48	163.82	NEWPORT / PEND OREILLE
116	123	201	49,866	429.88	153.91	136	137	233	58,225	428.13	157.37	REPUBLIC / FERRY
1,000	758	1,902	414,021	414.02	155.65	1,060	841	1,999	457,824	431.91	161.21	MOSES LAKE / GRANT
347	151	666	136,973	394.74	167.65	354	156	681	144,600	408.47	172.76	OTHELLO / ADAMS
491	342	861	200,949	409.27	167.04	506	338	872	202,218	399.64	167.12	OKANOGAN / OKANOGAN
0	0	0	-140	-	-	0	0	0	-259	-	-	SPO. CENTRAL / SPOKANE
160	144	253	62,888	393.05	158.41	173	148	257	66,285	383.15	163.67	COLFAX / WHITMAN
1,712	1,537	2,929	755,122	441.08	169.08	1,734	1,577	2,993	768,099	442.96	168.07	SPO. VALLEY / SPOKANE
2,078	1,821	3,591	914,205	439.94	168.92	2,160	1,924	3,764	963,199	445.93	169.34	SPO. NORTH / SPOKANE
807	684	1,310	362,530	449.23	181.81	845	733	1,379	374,860	443.62	177.49	SPO. SOUTHWEST / SPOKANE
86	76	147	32,734	380.62	146.79	87	76	148	37,295	428.68	166.50	DAVENPORT / LINCOLN
877	618	1,434	352,489	401.93	171.78	899	643	1,499	357,165	397.29	166.74	WENATCHEE / CHELAN - DOUGLAS
224	166	388	88,475	394.98	159.70	226	168	386	90,586	400.82	163.51	CLARKSTON / ASOTIN - GARFIELD
82	17	166	30,049	366.45	164.20	88	13	173	29,803	338.66	160.23	MATTAWA / GRANT
<b>7,484</b>	<b>4,873</b>	<b>14,363</b>	<b>3,185,026</b>	<b>425.58</b>	<b>165.58</b>	<b>7,776</b>	<b>5,117</b>	<b>14,890</b>	<b>3,308,582</b>	<b>425.49</b>	<b>165.37</b>	<b>REGION 2</b>
1,295	1,006	2,322	559,344	431.93	168.07	1,298	1,015	2,329	559,072	430.72	167.19	KENNEWICK / BENTON
1,018	431	2,004	425,637	418.11	174.80	1,073	451	2,138	457,474	426.35	176.70	PASCO / FRANKLIN
888	690	1,905	383,174	431.50	147.66	908	710	1,953	392,301	432.05	147.32	SUNNYSIDE / YAKIMA
556	386	963	225,772	406.06	167.36	591	414	1,025	242,221	409.85	168.33	WALLA WALLA / WALLA W - COLUMBIA
1,155	698	2,404	505,723	437.86	163.03	1,185	732	2,425	518,019	437.15	164.09	TOPPENISH - WAPATO / YAKIMA
183	150	296	78,734	430.24	176.53	201	176	336	77,079	383.48	150.54	ELLENSBURG / KITTITAS
2,213	1,497	4,137	937,602	423.68	166.42	2,338	1,607	4,354	994,041	425.17	166.76	YAKIMA / YAKIMA
159	3	298	62,474	392.92	207.55	170	4	311	64,353	378.55	204.30	GRANDVIEW / YAKIMA
17	12	34	6,567	386.29	142.76	12	8	19	4,021	335.08	148.93	R2 - CALL CENTER



TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>5,884</b>	<b>4,508</b>	<b>10,027</b>	<b>2,457,611</b>	<b>417.68</b>	<b>169.08</b>	<b>5,931</b>	<b>4,585</b>	<b>10,165</b>	<b>2,512,586</b>	<b>423.64</b>	<b>170.34</b>
ALDERWOOD / SNOHOMISH	616	439	993	246,255	399.76	171.97	651	493	1,067	271,740	417.42	174.19
SKYKOMISH V. / SNOHOMISH	371	232	589	149,998	404.31	182.70	376	243	611	152,630	405.93	178.72
BELLINGHAM / WHATCOM	1,200	927	2,124	512,787	427.32	168.07	1,196	919	2,117	505,257	422.46	166.42
EVERETT / SNOHOMISH	1,572	1,423	2,776	671,986	427.47	160.03	1,568	1,406	2,774	674,055	429.88	161.26
MOUNT VERNON / SKAGIT	1,046	724	1,768	421,841	403.29	169.28	1,038	719	1,773	426,693	411.07	171.23
FRIDAY HARBOR / SAN JUAN	25	13	37	10,871	434.82	217.41	24	11	35	9,718	404.92	211.26
OAK HARBOR / ISLAND	219	150	330	80,621	368.13	167.96	221	159	337	92,883	420.28	187.26
SMOKEY POINT / SNOHOMISH	835	600	1,410	363,253	435.03	180.72	857	635	1,451	379,610	442.95	181.98
<b>REGION 4</b>	<b>11,879</b>	<b>9,466</b>	<b>21,572</b>	<b>5,398,089</b>	<b>454.42</b>	<b>173.92</b>	<b>12,210</b>	<b>9,865</b>	<b>22,081</b>	<b>5,620,879</b>	<b>460.35</b>	<b>175.95</b>
HOLGATE-RENTON / KING	1,279	1,007	2,230	580,426	453.81	179.31	1,322	1,047	2,295	604,035	456.91	180.74
KING NORTH / KING	902	660	1,513	388,712	430.94	178.88	919	687	1,537	402,655	438.14	181.05
BELLTOWN / KING	300	244	475	129,856	432.85	180.61	290	223	454	125,172	431.63	184.89
BURIEN / KING	2,124	1,699	3,941	982,213	462.44	174.15	2,180	1,753	3,995	1,016,357	466.22	176.82
WEST SEATTLE / KING	922	682	1,676	412,843	447.77	175.08	1,012	741	1,856	460,905	455.44	177.48
CAPITOL HILL / KING	758	529	1,380	338,156	446.12	177.14	469	325	805	205,885	438.99	182.20
KING EASTSIDE / KING	791	554	1,278	337,696	426.92	184.33	830	598	1,300	351,781	423.83	185.34
KING SOUTH / KING	1,540	1,481	3,066	742,330	482.03	163.26	1,599	1,564	3,195	788,732	493.27	165.73
FEDERAL WAY / KING	1,098	929	2,048	504,413	459.39	169.44	1,177	1,039	2,207	545,233	463.24	167.97
RAINIER / KING	1,153	805	2,193	514,168	445.94	171.50	1,400	1,000	2,659	636,032	454.31	173.83
AUBURN / KING	1,012	876	1,772	467,277	461.74	176.46	1,012	888	1,778	484,092	478.35	181.58
<b>REGION 5</b>	<b>9,340</b>	<b>7,262</b>	<b>15,855</b>	<b>4,085,727</b>	<b>437.44</b>	<b>176.74</b>	<b>9,616</b>	<b>7,588</b>	<b>16,411</b>	<b>4,237,352</b>	<b>440.66</b>	<b>176.56</b>
BREMERTON / KITSAP	1,443	1,049	2,318	591,765	410.09	175.75	1,510	1,120	2,424	612,985	405.95	172.96
NW SPECIAL SVCS / PIERCE	4	2	6	-1,073	-268.29	-134.15	2	1	2	-2,429	-1,214.42	-809.61
PIERCE SOUTH / PIERCE	2,624	2,019	4,688	1,169,986	445.88	174.44	2,674	2,080	4,833	1,197,180	447.71	173.18
NW WORKFIRST / PIERCE	3,808	3,168	6,543	1,725,376	453.09	177.67	3,935	3,314	6,780	1,811,817	460.44	179.49
PUYALLUP VALLEY / PIERCE	1,461	1,024	2,300	599,673	410.45	180.41	1,495	1,073	2,372	617,799	413.24	179.33
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

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TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>6,092</b>	<b>4,810</b>	<b>10,529</b>	<b>2,596,989</b>	<b>426.29</b>	<b>169.31</b>	<b>6,184</b>	<b>4,916</b>	<b>10,632</b>	<b>2,602,190</b>	<b>420.79</b>	<b>167.36</b>	<b>REGION 3</b>
686	534	1,128	292,487	426.37	175.98	691	540	1,131	293,687	425.02	175.76	ALDERWOOD / SNOHOMISH
381	242	639	165,446	434.24	187.79	374	245	625	154,880	414.12	178.02	SKYKOMISH V. / SNOHOMISH
1,201	946	2,145	508,701	423.56	164.57	1,229	965	2,149	520,960	423.89	167.30	BELLINGHAM / WHATCOM
1,587	1,429	2,834	690,569	435.14	161.99	1,601	1,460	2,854	690,006	430.98	159.95	EVERETT / SNOHOMISH
1,078	777	1,853	444,050	411.92	168.84	1,106	795	1,899	446,791	403.97	165.85	MOUNT VERNON / SKAGIT
27	16	47	10,225	378.69	162.29	24	14	35	9,025	376.02	184.17	FRIDAY HARBOR / SAN JUAN
235	174	364	97,188	413.57	180.65	245	180	383	91,147	372.03	161.90	OAK HARBOR / ISLAND
897	692	1,519	388,324	432.91	175.63	914	717	1,556	395,695	432.93	174.08	SMOKEY POINT / SNOHOMISH
<b>12,438</b>	<b>10,166</b>	<b>22,492</b>	<b>5,753,177</b>	<b>462.55</b>	<b>176.16</b>	<b>12,405</b>	<b>10,162</b>	<b>22,476</b>	<b>5,723,329</b>	<b>461.37</b>	<b>175.36</b>	<b>REGION 4</b>
1,323	1,066	2,320	604,689	457.06	178.58	1,324	1,089	2,376	613,521	463.38	177.06	HOLGATE-RENTON / KING
920	685	1,552	403,091	438.14	180.19	920	694	1,544	401,846	436.79	179.56	KING NORTH / KING
287	226	455	130,078	453.23	191.01	293	232	468	134,354	458.55	191.93	BELLTOWN / KING
2,182	1,778	3,982	1,025,221	469.85	177.99	2,161	1,761	3,958	997,722	461.69	174.46	BURIEN / KING
1,050	777	1,916	477,543	454.80	177.33	1,023	752	1,855	469,019	458.47	179.91	WEST SEATTLE / KING
469	316	797	209,023	445.68	187.80	463	318	786	201,967	436.21	182.94	CAPITOL HILL / KING
847	617	1,327	367,536	433.93	189.06	838	610	1,319	361,078	430.88	187.18	KING EASTSIDE / KING
1,680	1,678	3,339	826,244	491.81	164.69	1,679	1,674	3,306	814,438	485.07	163.54	KING SOUTH / KING
1,214	1,081	2,255	570,057	469.57	170.88	1,215	1,075	2,291	567,127	466.77	168.49	FEDERAL WAY / KING
1,428	1,019	2,714	648,382	454.05	173.69	1,439	1,020	2,740	661,341	459.58	175.89	RAINIER / KING
1,038	923	1,835	491,315	473.33	178.14	1,050	937	1,833	500,915	477.06	180.84	AUBURN / KING
<b>9,795</b>	<b>7,825</b>	<b>16,709</b>	<b>4,315,360</b>	<b>440.57</b>	<b>175.89</b>	<b>9,968</b>	<b>8,039</b>	<b>17,059</b>	<b>4,415,892</b>	<b>443.01</b>	<b>175.95</b>	<b>REGION 5</b>
1,514	1,133	2,437	617,195	407.66	172.88	1,537	1,149	2,475	633,342	412.06	174.76	BREMERTON / KITSAP
4	5	12	-3,173	-793.29	-186.66	11	11	24	-1,408	-127.99	-40.22	NW SPECIAL SVCS / PIERCE
2,737	2,169	4,922	1,236,997	451.95	174.45	2,811	2,277	5,081	1,273,779	453.14	173.11	PIERCE SOUTH / PIERCE
4,067	3,459	7,017	1,852,952	455.61	176.88	4,130	3,535	7,138	1,888,030	457.15	176.90	NW WORKFIRST / PIERCE
1,473	1,059	2,321	611,389	415.06	180.88	1,479	1,067	2,341	622,149	420.66	182.56	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2C : TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>10,486</b>	<b>7,769</b>	<b>17,773</b>	<b>4,477,743</b>	<b>427.02</b>	<b>175.31</b>	<b>10,647</b>	<b>8,005</b>	<b>18,072</b>	<b>4,588,853</b>	<b>431.00</b>	<b>175.97</b>
ABERDEEN / GRAYS HARBOR	1,024	683	1,692	425,559	415.59	179.18	1,025	695	1,685	435,853	425.22	183.13
LONG BEACH / PACIFIC	112	68	181	41,641	371.79	167.23	124	85	204	44,961	362.59	155.57
SOUTH BEND / PACIFIC	111	56	199	45,808	412.69	179.64	110	58	199	43,466	395.15	169.13
CHEHALIS / LEWIS	1,040	827	1,737	426,868	410.45	166.49	1,034	834	1,718	437,166	422.79	171.30
KELSO / COWLITZ - WAHAKIUM	1,320	975	2,228	562,875	426.42	175.73	1,368	1,041	2,319	581,722	425.24	173.13
OLYMPIA / THURSTON	1,675	1,213	2,811	691,323	412.73	171.80	1,663	1,204	2,793	698,969	420.31	174.87
COLUMBIA RIVER / CLARK	3,449	2,706	6,099	1,533,187	444.53	174.13	3,531	2,788	6,251	1,576,004	446.33	174.36
GOLDENDALE / KLICKITAT	148	119	280	62,926	425.17	157.71	153	123	293	67,481	441.05	162.21
STEVENSON / SKAMANIA	101	84	159	44,226	437.88	182.00	105	90	171	47,162	449.16	180.70
WHITE SALMON / KLICKITAT	95	67	174	42,762	450.13	177.44	97	71	177	43,475	448.19	175.30
PORT ANGELES / CLALLAM	429	322	662	173,165	403.65	175.98	441	329	666	176,429	400.07	177.32
FORKS / CLALLAM	203	133	338	88,230	434.63	187.33	216	146	359	94,212	436.17	186.56
PT. TOWNSEND / JEFFERSON	160	135	233	68,938	430.86	187.33	160	136	228	65,943	412.15	181.16
SHELTON / MASON	608	379	962	265,169	436.13	197.74	611	402	989	272,521	446.03	195.92
MAA-MEDS/STATE	6	2	12	2,898	483.00	207.00	6	2	13	2,722	453.67	181.47
CUSTOMER SERVICE CENTER	2	0	2	698	349.00	349.00	2	0	3	288	144.00	96.00
WASHCAP	3	0	4	1469.55	436.13	197.74	1	1	4	480	453.67	181.47
<b>OTHER-HCS TOTAL</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>480</b>	<b>480.00</b>	<b>96.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
R1- Moses Lk HCS												
R4- Holgate HCS												
R5- Bremerton HCS												
Economic Services	1	1	4	480	480.00	96.00						

1/. As of 5/1/1999 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the General Assistance for Pregnant women program.

2/. Beginning 7/99, the Child Support Recovery amounts are no longer included in the Grant Expenditures.

3/. As of 7/1/2000 the Temporary Assistance for Needy Families program was expanded to include the cases formerly in the GH-H program (Legal Guardian).

Please note that Child Support Recoveries do not show up in above table. JUNE Child Support Recoveries are \$10,696,006.

TABLE 2C: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>10,832</b>	<b>8,323</b>	<b>18,382</b>	<b>4,646,597</b>	<b>428.97</b>	<b>174.00</b>	<b>11,059</b>	<b>8,680</b>	<b>18,787</b>	<b>4,766,264</b>	<b>430.99</b>	<b>173.53</b>	<b>REGION 6</b>
1,033	712	1,700	434,128	420.26	179.99	1,054	733	1,750	443,687	420.96	178.69	ABERDEEN / GRAYS HARBOR
134	96	225	53,792	401.43	167.58	145	113	246	57,362	395.60	159.78	LONG BEACH / PACIFIC
109	56	200	46,314	424.90	180.92	107	55	198	44,132	412.45	174.44	SOUTH BEND / PACIFIC
1,020	828	1,675	427,416	419.04	170.76	1,002	812	1,658	429,076	428.22	173.72	CHEHALIS / LEWIS
1,400	1,093	2,384	610,882	436.34	175.69	1,458	1,179	2,476	636,032	436.24	174.02	KELSO / COWLITZ - WAHAKIUM
1,683	1,240	2,792	695,766	413.41	172.56	1,722	1,308	2,835	708,847	411.64	171.10	OLYMPIA / THURSTON
3,619	2,934	6,458	1,597,414	441.40	170.08	3,674	3,023	6,560	1,642,646	447.10	171.41	COLUMBIA RIVER / CLARK
157	132	299	69,977	445.72	162.36	162	135	308	71,987	444.37	162.50	GOLDENDALE / KLICKITAT
109	93	169	50,545	463.72	192.92	108	96	169	45,181	418.34	170.49	STEVENSON / SKAMANIA
92	64	166	40,350	438.59	175.44	98	73	187	47,155	481.17	181.36	WHITE SALMON / KLICKITAT
428	316	640	171,847	401.51	179.76	428	320	617	173,389	405.11	185.05	PORT ANGELES / CLALLAM
220	155	367	95,141	432.46	182.26	230	167	380	103,018	447.91	188.33	FORKS / CLALLAM
178	159	254	72,543	407.55	175.65	185	167	273	75,937	410.47	172.58	PT. TOWNSEND / JEFFERSON
647	445	1,049	279,343	431.75	186.98	679	498	1,121	285,623	420.65	176.42	SHELTON / MASON
2	0	3	789	394.50	263.00	3	0	4	1,138	379.33	284.50	MAA-MEDS/STATE
1	0	1	349	349.00	349.00	3	1	3	950	316.67	237.50	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	1	0	2	102	102.00	51.00	WASHCAP
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>349</b>	<b>349.00</b>	<b>349.00</b>	<b>OTHER-HCS TOTAL</b>
												R1- Moses Lk HCS
												R4- Holgate HCS
						1	0	1	349	349.00	349.00	R5- Bremerton HCS
												Economic Services

**TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (FEDERAL)K1 - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO 1/**

**JUNE 2002**

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>28</b>	<b>37</b>	<b>46</b>	<b>12,978</b>	<b>463.48</b>	<b>156.36</b>	<b>32</b>	<b>45</b>	<b>65</b>	<b>16,453</b>	<b>514.17</b>	<b>149.58</b>
<b>REGION 1</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>1,933</b>	<b>483.25</b>	<b>161.08</b>	<b>11</b>	<b>19</b>	<b>25</b>	<b>6,179</b>	<b>561.68</b>	<b>140.42</b>
TRI COUNTY COLVILLE / STEVENS	0	0	0	0	-	-	0	0	0	0	-	-
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	2	3	5	1,260	630.00	157.50	4	8	9	2,260	564.88	132.91
OTHELLO / ADAMS	1	1	0	294	294.00	294.00	6	9	16	3,570	595.00	142.80
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. NORTH / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
SPO. SOUTHWEST / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN - DOUGLAS	1	2	1	379	379.00	126.33	0	0	0	0	-	-
CLARKSTON / ASOTIN - GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	0	0	0	0	-	-	1	2	0	349	349.00	174.50
<b>REGION 2</b>	<b>7</b>	<b>10</b>	<b>12</b>	<b>2,861</b>	<b>408.71</b>	<b>130.05</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>4,272</b>	<b>427.20</b>	<b>178.00</b>
KENNEWICK / BENTON	0	0	0	0	-	-	2	2	2	880	440.00	220.00
PASCO / FRANKLIN	2	4	5	1,313	656.50	145.89	4	5	6	1,957	489.25	177.91
SUNNYSIDE / YAKIMA	1	2	2	106	106.00	26.50	1	1	0	473	473.00	473.00
WALLA WALLA / WALLA W - COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
TOPPENISH - WAPATO / YAKIMA	1	1	2	546	546.00	182.00	1	2	4	492	492.00	82.00
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	3	3	3	896	298.67	149.33	2	2	0	470	492.00	82.00
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>37</b>	<b>48</b>	<b>62</b>	<b>16,838</b>	<b>455.08</b>	<b>153.07</b>	<b>51</b>	<b>69</b>	<b>101</b>	<b>24,039</b>	<b>471.36</b>	<b>141.41</b>	<b>TOTAL</b>
<b>3</b>	<b>3</b>	<b>8</b>	<b>1,575</b>	<b>525.00</b>	<b>143.18</b>	<b>9</b>	<b>13</b>	<b>17</b>	<b>4,354</b>	<b>483.74</b>	<b>145.12</b>	<b>REGION 1</b>
0	0	0	0	-	-	0	0	0	0	-	-	TRI COUNTY COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
1	1	3	642	642.00	160.50	4	6	9	2,469	617.25	164.60	MOSES LAKE / GRANT
0	0	0	0	-	-	4	6	6	1,339	334.67	111.56	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. VALLEY / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. NORTH / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	1	1	2	546	546.00	182.00	DAVENPORT / LINCOLN
2	2	5	933	466.50	133.29	0	0	0	0	-	-	WENATCHEE / CHELAN - DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	MATTAWA / GRANT
<b>15</b>	<b>24</b>	<b>31</b>	<b>7,022</b>	<b>468.13</b>	<b>127.67</b>	<b>21</b>	<b>28</b>	<b>41</b>	<b>10,276</b>	<b>489.33</b>	<b>148.93</b>	<b>REGION 2</b>
1	1	3	546	546.00	136.50	1	1	4	469	469.00	93.80	KENNEWICK / BENTON
5	10	13	2,781	556.26	120.93	7	11	14	4,136	590.86	165.44	PASCO / FRANKLIN
4	5	8	970	242.44	74.60	3	3	4	956	318.67	136.57	SUNNYSIDE / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	WALLA WALLA / WALLA W - COLUMBIA
4	6	6	2,179	544.75	181.58	2	2	5	937	468.50	133.86	TOPPENISH - WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
1	2	1	546	546.00	182.00	4	5	8	1,783	445.75	137.15	YAKIMA / YAKIMA
0	0	0	0	-	-	1	2	2	642	642.00	160.50	GRANDVIEW / YAKIMA
0	0	0	0	-	-	3	4	4	1,353	451.00	169.13	R2 - CALL CENTER

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>12</b>	<b>15</b>	<b>20</b>	<b>6,088</b>	<b>507.29</b>	<b>173.93</b>	<b>11</b>	<b>14</b>	<b>28</b>	<b>6,003</b>	<b>545.71</b>	<b>142.92</b>
ALDERWOOD / SNOHOMISH	12	15	20	6,088	507.29	173.93	8	9	19	4,033	504.11	144.03
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	0	0	0	0	-	-	0	0	0	0	-	-
EVERETT / SNOHOMISH	0	0	0	0	-	-	1	2	7	1,075	1,075.00	119.44
MOUNT VERNON / SKAGIT	0	0	0	0	-	-	2	3	2	895	447.50	179.00
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
HOLGATE-RENTON / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING NORTH / KING	0	0	0	0	-	-	0	0	0	0	-	-
BELLTOWN / KING	0	0	0	0	-	-	0	0	0	0	-	-
BURIEN / KING	0	0	0	0	-	-	0	0	0	0	-	-
WEST SEATTLE / KING	0	0	0	0	-	-	0	0	0	0	-	-
CAPITOL HILL / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING EASTSIDE / KING	0	0	0	0	-	-	0	0	0	0	-	-
KING SOUTH / KING	0	0	0	0	-	-	0	0	0	0	-	-
FEDERAL WAY / KING	0	0	0	0	-	-	0	0	0	0	-	-
RAINIER / KING	0	0	0	0	-	-	0	0	0	0	-	-
AUBURN / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>
BREMERTON / KITSAP	0	0	0	0	-	-	0	0	0	0	-	-
NW SPECIAL SVCS / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PIERCE SOUTH / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
NW WORKFIRST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

JUNE 2002

			APRIL			MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>19</b>	<b>21</b>	<b>23</b>	<b>8,241</b>	<b>433.74</b>	<b>187.30</b>	<b>20</b>	<b>27</b>	<b>41</b>	<b>8,864</b>	<b>443.18</b>	<b>130.35</b>	<b>REGION 3</b>
18	20	23	7,892	438.44	183.53	15	20	32	7,329	488.57	140.93	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
0	0	0	0	-	-	3	4	5	1,381	460.33	153.44	BELLINGHAM / WHATCOM
0	0	0	0	-	-	0	0	0	0	-	-	EVERETT / SNOHOMISH
1	1	0	349	349.00	349.00	2	3	4	154	77.05	22.01	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-	<b>REGION 4</b>
0	0	0	0	-	-	0	0	0	0	-	-	HOLGATE-RENTON / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING NORTH / KING
0	0	0	0	-	-	0	0	0	0	-	-	BELLTOWN / KING
0	0	0	0	-	-	0	0	0	0	-	-	BURIEN / KING
0	0	0	0	-	-	0	0	0	0	-	-	WEST SEATTLE / KING
0	0	0	0	-	-	0	0	0	0	-	-	CAPITOL HILL / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING EASTSIDE / KING
0	0	0	0	-	-	0	0	0	0	-	-	KING SOUTH / KING
0	0	0	0	-	-	0	0	0	0	-	-	FEDERAL WAY / KING
0	0	0	0	-	-	0	0	0	0	-	-	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	AUBURN / KING
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-	<b>REGION 5</b>
0	0	0	0	-	-	0	0	0	0	-	-	BREMERTON / KITSAP
0	0	0	0	-	-	0	0	0	0	-	-	NW SPECIAL SVCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	NW WORKFIRST / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER



TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>5</b>	<b>6</b>	<b>8</b>	<b>2,096</b>	<b>419.20</b>	<b>149.71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-
ABERDEEN / GRAYS HARBOR	4	5	7	1,656	414.00	138.00	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ - WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	1	1	1	440	440.00	220.00	0	0	0	0	-	-
COLUMBIA RIVER / CLARK	0	0	0	0	-	-	0	0	0	0	-	-
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
<b>OTHER-HCS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
R1- Moses Lk HCS												
R4- Holgate HCS												
R5- Bremerton HCS												
Economic Services	0	0	0	0								

1/. Beginning 7/99, most of the CEAP has been transferred into CTED.

TABLE 2D : CONSOLIDATED EMERGENCY ASSISTANCE (CONTINUED)

JUNE 2002

APRIL				MARCH				REGION / CSO				
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS		CHILDREN	GRANT 2/	PER CASE	PER PERSON
0	0	0	0	-	-	1	1	2	546	546.00	182.00	<b>REGION 6</b>
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO / COWLITZ - WAHAKIYAKUM
0	0	0	0	-	-	0	0	0	0	-	-	OLYMPIA / THURSTON
0	0	0	0	-	-	1	1	2	546	546.00	182.00	COLUMBIA RIVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
0	0	0	0	-	-	0	0	0	0	-	-	<b>OTHER-HCS TOTAL</b>
						0	0	0	0			R1- Moses Lk HCS
						0	0	0	0			R4- Holgate HCS
0	0	0	0			0	0	0	0			R5- Bremerton HCS
												Economic Services

TABLE 2E : DIVERSION CARE ASSISTANCE - CASES, PERSONS, AND GRANT EXPENDITURES BY REGION AND CSO

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>296</b>	<b>385</b>	<b>587</b>	<b>353,272</b>	<b>1,193.49</b>	<b>363.45</b>	<b>344</b>	<b>459</b>	<b>656</b>	<b>408,373</b>	<b>1,187.13</b>	<b>366.25</b>
<b>REGION 1</b>	<b>70</b>	<b>97</b>	<b>137</b>	<b>83,412</b>	<b>1,191.60</b>	<b>356.46</b>	<b>69</b>	<b>84</b>	<b>118</b>	<b>79,382</b>	<b>1,150.46</b>	<b>392.98</b>
TRI COUNTY COLVILLE / STEVENS	2	3	8	2,180	1,089.94	198.17	0	0	0	0	-	-
NEWPORT / PEND OREILLE	2	3	2	2,260	1,129.95	451.98	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	1	1	2	650	650.38	216.79	1	1	1	650	650.00	325.00
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	17	22	35	17,941	1,055.37	314.76	8	8	13	6,669	833.57	317.55
SPO. NORTH / SPOKANE	16	21	31	19,750	1,234.36	379.80	27	32	49	32,753	1,213.06	404.35
SPO. SOUTHWEST / SPOKANE	28	39	51	36,104	1,289.45	401.16	26	33	44	34,871	1,341.21	452.87
DAVENPORT / LINCOLN	1	2	1	1,500	1,500.00	500.00	3	4	6	1,517	505.76	151.73
WENATCHEE / CHELAN - DOUGLAS	0	0	0	0	-	-	1	2	1	462	462.00	154.00
CLARKSTON / ASOTIN - GARFIELD	3	6	7	3,026	1,008.71	232.78	3	4	4	2,460	819.94	307.48
MATTAWA / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>44</b>	<b>53</b>	<b>91</b>	<b>53,731</b>	<b>1,221.16</b>	<b>373.13</b>	<b>46</b>	<b>65</b>	<b>93</b>	<b>58,406</b>	<b>1,269.69</b>	<b>369.66</b>
KENNEWICK / BENTON	11	12	19	10,423	947.53	336.22	14	21	25	13,179	941.36	286.50
PASCO / FRANKLIN	15	19	32	20,431	1,362.04	400.60	15	19	29	21,612	1,440.83	450.26
SUNNYSIDE / YAKIMA	1	1	1	996	995.51	497.76	0	0	0	0	-	-
WALLA WALLA / WALLA W - COLUMBIA	0	0	0	0	-	-	0	0	0	0	-	-
TOPPENISH - WAPATO / YAKIMA	7	10	18	10,500	1,500.00	375.00	11	15	30	15,989	1,453.57	355.32
ELLENSBURG / KITTITAS	1	1	3	904	904.01	226.00	1	1	1	990	990.00	495.00
YAKIMA / YAKIMA	8	9	16	10,159	1,269.86	406.35	5	9	8	6,635	1,326.97	390.28
GRANDVIEW / YAKIMA	1	1	2	319	319.22	106.41	0	0	0	0	-	-
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>356</b>	<b>471</b>	<b>692</b>	<b>438,079</b>	<b>1,230.56</b>	<b>376.68</b>	<b>249</b>	<b>338</b>	<b>497</b>	<b>299,616</b>	<b>1,203.28</b>	<b>358.82</b>	<b>TOTAL</b>
<b>75</b>	<b>106</b>	<b>132</b>	<b>88,964</b>	<b>1,186.18</b>	<b>373.80</b>	<b>53</b>	<b>76</b>	<b>89</b>	<b>61,834</b>	<b>1,166.69</b>	<b>374.75</b>	<b>REGION 1</b>
1	1	2	318	318.42	106.14	1	1	1	1,484	1,484.11	742.06	TRI COUNTY COLVILLE / STEVENS
5	9	9	6,842	1,368.36	380.10	3	5	6	3,131	1,043.81	284.67	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
3	3	8	1,815	605.00	165.00	2	2	5	1,209	604.33	172.67	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
1	1	1	1,477	1,476.68	738.34	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
1	1	2	1,500	1,500.00	500.00	0	0	0	0	-	-	COLFAX / WHITMAN
9	14	19	9,472	1,052.44	287.03	7	10	16	7,653	1,093.28	294.34	SPO. VALLEY / SPOKANE
18	27	33	21,977	1,220.93	366.28	18	28	34	21,453	1,191.84	346.02	SPO. NORTH / SPOKANE
31	41	45	38,747	1,249.90	450.54	20	28	25	25,056	1,252.80	472.75	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
0	0	0	0	-	-	1	1	1	1,048	1,048.11	524.06	WENATCHEE / CHELAN - DOUGLAS
4	6	9	4,798	1,199.40	319.84	1	1	1	800	800.00	400.00	CLARKSTON / ASOTIN - GARFIELD
2	3	4	2,019	1,009.30	288.37	0	0	0	0	-	-	MATTAWA / GRANT
<b>47</b>	<b>66</b>	<b>121</b>	<b>62,167</b>	<b>1,322.70</b>	<b>332.44</b>	<b>34</b>	<b>49</b>	<b>81</b>	<b>43,155</b>	<b>1,269.26</b>	<b>331.96</b>	<b>REGION 2</b>
9	11	15	8,090	898.86	311.14	11	19	22	11,682	1,062.00	284.93	KENNEWICK / BENTON
18	23	45	25,944	1,441.35	381.53	12	16	33	16,957	1,413.08	346.06	PASCO / FRANKLIN
2	3	6	2,900	1,450.00	322.22	1	1	3	900	900.00	225.00	SUNNYSIDE / YAKIMA
1	1	3	1,350	1,350.00	337.50	0	0	0	0	-	-	WALLA WALLA / WALLA W - COLUMBIA
10	15	32	14,997	1,499.74	319.09	6	7	13	9,000	1,500.00	450.00	TOPPENISH - WAPATO / YAKIMA
5	10	16	6,985	1,397.00	268.65	0	0	0	0	-	-	ELLENSBURG / KITTITAS
1	2	2	1,458	1,457.52	364.38	4	6	10	4,616	1,153.99	288.50	YAKIMA / YAKIMA
1	1	2	443	443.00	147.67	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>40</b>	<b>51</b>	<b>81</b>	<b>48,286</b>	<b>1,207.16</b>	<b>365.81</b>	<b>46</b>	<b>61</b>	<b>81</b>	<b>53,313</b>	<b>1,158.97</b>	<b>375.44</b>
ALDERWOOD / SNOHOMISH	7	8	13	8,652	1,236.06	412.02	15	19	24	20,558	1,370.51	478.09
SKYKOMISH V. / SNOHOMISH	5	9	10	6,349	1,269.80	334.16	2	3	3	2,114	1,057.07	352.36
BELLINGHAM / WHATCOM	5	6	9	6,233	1,246.59	415.53	6	8	9	3,774	629.08	222.03
EVERETT / SNOHOMISH	2	3	5	1,676	838.14	209.54	5	6	13	5,231	1,046.13	275.30
MOUNT VERNON / SKAGIT	9	11	19	11,665	1,296.08	388.82	6	10	11	7,106	1,184.39	338.40
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	1	1	1	968	968.00	484.00
SMOKEY POINT / SNOHOMISH	12	14	25	13,711	1,142.57	351.56	11	14	20	13,561	1,232.85	398.86
<b>REGION 4</b>	<b>29</b>	<b>34</b>	<b>55</b>	<b>34,096</b>	<b>1,175.73</b>	<b>383.10</b>	<b>52</b>	<b>66</b>	<b>103</b>	<b>65,534</b>	<b>1,260.26</b>	<b>387.77</b>
HOLGATE-RENTON / KING	2	3	4	1,744	872.18	249.19	2	3	4	2,996	1,497.90	427.97
KING NORTH / KING	4	4	6	5,243	1,310.87	524.35	1	1	2	1,500	1,500.00	500.00
BELLTOWN / KING	2	2	3	3,000	1,500.00	600.00	2	2	3	3,000	1,500.00	600.00
BURIEN / KING	4	5	9	4,026	1,006.60	287.60	10	10	16	12,174	1,217.43	468.24
WEST SEATTLE / KING	2	2	3	2,750	1,375.00	550.00	6	8	13	8,282	1,380.29	394.37
CAPITOL HILL / KING	1	1	2	1,484	1,484.00	494.67	0	0	0	0	-	-
KING EASTSIDE / KING	1	1	2	239	239.00	79.67	3	4	6	3,001	1,000.22	300.07
KING SOUTH / KING	6	7	9	7,301	1,216.83	456.31	16	21	31	21,497	1,343.58	413.41
FEDERAL WAY / KING	3	4	9	2,808	935.99	216.00	10	14	24	10,084	1,008.39	265.37
RAINIER / KING	1	1	2	1,500	1,500.00	500.00	0	0	0	0	-	-
AUBURN / KING	3	4	6	4,000	1,333.33	400.00	2	3	4	3,000	1,500.00	428.57
<b>REGION 5</b>	<b>42</b>	<b>52</b>	<b>85</b>	<b>50,988</b>	<b>1,214.01</b>	<b>372.18</b>	<b>53</b>	<b>70</b>	<b>101</b>	<b>57,493</b>	<b>1,084.77</b>	<b>336.21</b>
BREMERTON / KITSAP	15	19	30	19,482	1,298.78	397.59	10	13	17	13,021	1,302.13	434.04
NW SPECIAL SVCS / PIERCE	1	2	4	1,500	1,500.00	250.00	3	4	4	1,852	617.49	231.56
PIERCE SOUTH / PIERCE	7	8	15	7,373	1,053.33	320.58	16	22	36	15,403	962.68	265.57
NW WORKFIRST / PIERCE	13	17	27	17,177	1,321.31	390.39	17	20	30	19,378	1,139.89	387.56
PUYALLUP VALLEY / PIERCE	6	6	9	5,456	909.40	363.76	7	11	14	7,838	1,119.69	313.51
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

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TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>43</b>	<b>55</b>	<b>73</b>	<b>54,356</b>	<b>1,264.10</b>	<b>424.66</b>	<b>30</b>	<b>38</b>	<b>53</b>	<b>36,437</b>	<b>1,214.57</b>	<b>400.41</b>	<b>REGION 3</b>
15	19	25	20,373	1,358.21	463.03	11	14	16	14,163	1,287.58	472.11	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	6	7	14	8,723	1,453.84	415.38	SKYKOMISH V. / SNOHOMISH
9	13	15	8,682	964.67	310.07	3	5	6	839	279.56	76.24	BELLINGHAM / WHATCOM
3	3	6	3,257	1,085.55	361.85	3	2	4	4,500	1,500.00	750.00	EVERETT / SNOHOMISH
7	8	13	10,223	1,460.45	486.82	3	5	4	4,031	1,343.71	447.90	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
1	2	1	741	741.00	247.00	1	1	2	750	750.00	250.00	OAK HARBOR / ISLAND
8	10	13	11,080	1,385.02	481.75	3	4	7	3,431	1,143.60	311.89	SMOKEY POINT / SNOHOMISH
<b>40</b>	<b>45</b>	<b>80</b>	<b>47,231</b>	<b>1,180.77</b>	<b>377.85</b>	<b>35</b>	<b>39</b>	<b>62</b>	<b>43,548</b>	<b>1,244.23</b>	<b>431.17</b>	<b>REGION 4</b>
3	4	10	4,409	1,469.65	314.92	1	2	1	1,500	1,500.00	500.00	HOLGATE-RENTON / KING
3	4	6	3,339	1,113.00	333.90	6	6	9	6,810	1,134.97	453.99	KING NORTH / KING
0	0	0	0	-	-	1	1	0	1,500	1,500.00	1,500.00	BELLTOWN / KING
5	5	10	6,114	1,222.85	407.62	2	1	4	2,725	1,362.50	545.00	BURIEN / KING
1	2	1	1,222	1,222.00	407.33	11	13	28	12,437	1,130.60	303.33	WEST SEATTLE / KING
0	0	0	0	-	-	1	1	1	1,148	1,148.00	574.00	CAPITOL HILL / KING
6	6	12	6,128	1,021.30	340.43	2	3	2	2,984	1,491.84	596.73	KING EASTSIDE / KING
5	7	10	6,328	1,265.58	372.23	7	7	9	10,304	1,472.04	644.02	KING SOUTH / KING
10	10	17	10,695	1,069.53	396.12	2	3	6	2,515	1,257.75	279.50	FEDERAL WAY / KING
1	1	1	1,500	1,500.00	750.00	1	1	1	750	750.00	375.00	RAINIER / KING
6	6	13	7,496	1,249.30	394.52	1	1	1	875	875.00	437.50	AUBURN / KING
<b>43</b>	<b>55</b>	<b>90</b>	<b>49,985</b>	<b>1,162.43</b>	<b>344.72</b>	<b>22</b>	<b>27</b>	<b>43</b>	<b>24,189</b>	<b>1,099.51</b>	<b>345.56</b>	<b>REGION 5</b>
11	15	23	13,851	1,259.19	364.50	7	9	14	8,419	1,202.75	366.06	BREMERTON / KITSAP
1	1	2	925	925.00	308.33	2	3	4	1,949	974.35	278.38	NW SPECIAL SVCS / PIERCE
12	17	30	14,152	1,179.31	301.10	8	9	16	7,548	943.44	301.90	PIERCE SOUTH / PIERCE
14	17	25	16,258	1,161.27	387.09	3	2	5	3,673	1,224.48	524.78	NW WORKFIRST / PIERCE
5	5	10	4,799	959.80	319.93	2	4	4	2,600	1,300.14	325.04	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>70</b>	<b>97</b>	<b>135</b>	<b>81,258</b>	<b>1,160.83</b>	<b>350.25</b>	<b>78</b>	<b>113</b>	<b>160</b>	<b>94,247</b>	<b>1,208.30</b>	<b>345.23</b>
ABERDEEN / GRAYS HARBOR	2	2	4	2,152	1,075.75	358.58	6	7	11	6,815	1,135.84	378.61
LONG BEACH / PACIFIC	0	0	0	0	-	-	1	1	1	1,085	1,084.84	542.42
SOUTH BEND / PACIFIC	0	0	0	0	-	-	1	2	1	600	600.00	200.00
CHEHALIS / LEWIS	3	5	4	3,707	1,235.61	411.87	10	15	19	9,394	939.37	276.28
KELSO / COWLITZ - WAHAKIUM	6	7	8	5,474	912.30	364.92	12	18	22	10,896	908.00	272.40
OLYMPIA / THURSTON	4	5	10	5,629	1,407.16	375.24	6	9	10	8,437	1,406.23	444.07
COLUMBIA RIVER / CLARK	42	61	87	50,057	1,191.82	338.22	32	44	77	42,098	1,315.56	347.92
GOLDENDALE / KLICKITAT	4	5	10	3,288	821.93	219.18	2	4	5	2,999	1,499.34	333.19
STEVENSON / SKAMANIA	0	0	0	0	-	-	2	3	3	3,000	1,499.91	499.97
WHITE SALMON / KLICKITAT	2	2	3	2,999	1,499.44	599.77	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	1	2	2	1,425	1,425.00	356.25
FORKS / CLALLAM	1	2	1	1,500	1,500.00	500.00	1	1	2	1,500	1,500.00	500.00
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	5	7	6	5,804	1,160.84	446.48	4	7	7	5,999	1,499.76	428.50
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	1	1	2	650	650.00	216.67	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
<b>OTHER-HCS TOTAL</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1500</b>	<b>1,500.00</b>	<b>375.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
R1- Moses Lk HCS	1	1	3	1500	1,500.00	375.00						
R4- Holgate HCS												
R5- Bremerton HCS												
Economic Services	0	0	0	0								

(CONTINUED NEXT PAGE)

TABLE 2E : DIVERSION CARE ASSISTANCE (CONTINUED)

JUNE 2002

			APRIL			MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>108</b>	<b>144</b>	<b>196</b>	<b>135,377</b>	<b>1,253.49</b>	<b>398.17</b>	<b>75</b>	<b>109</b>	<b>169</b>	<b>90,453</b>	<b>1,206.04</b>	<b>325.37</b>	<b>REGION 6</b>
5	5	10	5,124	1,024.87	341.62	1	1	1	647	646.90	323.45	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	2	4	6	1,512	755.84	151.17	SOUTH BEND / PACIFIC
8	10	13	7,515	939.35	326.73	5	8	9	2,540	507.96	149.40	CHEHALIS / LEWIS
10	11	18	9,586	958.56	330.54	6	8	13	6,280	1,046.65	299.04	KELSO / COWLITZ - WAHKIAKUM
11	12	19	12,498	1,136.18	403.16	8	12	21	10,436	1,304.46	316.23	OLYMPIA / THURSTON
56	79	103	79,556	1,420.65	437.12	45	65	104	58,999	1,311.10	349.11	COLUMBIA RIVER / CLARK
4	8	6	4,992	1,247.91	356.54	2	2	5	2,640	1,319.81	377.09	GOLDENDALE / KLICKITAT
3	4	5	3,027	1,008.97	336.32	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	2	4	4	3,000	1,500.00	375.00	WHITE SALMON / KLICKITAT
2	2	2	1,093	546.53	273.26	1	2	1	540	540.00	180.00	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
1	1	1	1,300	1,300.00	650.00	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
6	9	14	7,907	1,317.87	343.79	3	3	5	3,860	1,286.67	482.50	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
2	3	5	2779	1,389.50	347.38	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>OTHER-HCS TOTAL</b>
						0	0	0	0			R1- Moses Lk HCS
						0	0	0	0			R4- Holgate HCS
0	0	0	0			0	0	0	0			R5- Bremerton HCS
												Economic Services





Washington State Foodstamp data.

	<u>Federal</u>	<u>State</u>	<u>Total 2/</u>
	<u>EBT 1/</u>	<u>EBT 1/</u>	
Coupon Value	\$26,839,188	\$734,888	\$27,574,076
Participating Persons	355,972	9,684	365,656
Participating Households	166,930	6,897	168,850

1/ Electronic Benefits Transfer - A small number of the EBT values are technically Food Coupons due to persons moving out of state.  
Source: ACES Report DMD 7877A

2/ Mixed households are counted both in Federal and State numbers but only once in the Total.

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS
<b>TOTAL</b>	<b>171,823</b>	<b>198,686</b>	<b>166,459</b>	<b>27,308,851</b>	<b>158.94</b>	<b>74.79</b>	<b>173,049</b>	<b>200,409</b>	<b>169,260</b>	<b>27,720,716</b>	<b>160.19</b>	<b>74.99</b>
<b>REGION 1</b>	<b>28,235</b>	<b>33,520</b>	<b>30,861</b>	<b>4,753,526</b>	<b>168.36</b>	<b>73.83</b>	<b>28,318</b>	<b>33,621</b>	<b>31,096</b>	<b>4,802,797</b>	<b>169.60</b>	<b>74.21</b>
TRI COUNTY COLVILLE / STEVENS	1,370	1,817	1,694	261,916	191.18	74.60	1,392	1,856	1,745	270,278	194.16	75.06
NEWPORT / PEND OREILLE	535	694	643	95,219	177.98	71.22	545	710	655	95,670	175.54	70.09
REPUBLIC / FERRY	528	681	681	104,706	198.31	76.88	534	692	676	104,945	196.53	76.71
MOSES LAKE / GRANT	2,574	2,971	3,629	493,373	191.68	74.75	2,566	2,949	3,600	488,008	190.18	74.52
OTHELLO / ADAMS	702	581	1,228	137,857	196.38	76.21	725	591	1,279	138,779	191.42	74.21
OKANOGAN / OKANOGAN	1,685	2,017	1,882	291,763	173.15	74.83	1,725	2,044	1,937	297,846	172.66	74.82
SPO. CENTRAL / SPOKANE	316	322	4	24,693	78.14	75.75	331	341	7	26,652	80.52	76.59
COLFAX / WHITMAN	612	757	769	113,683	185.76	74.50	637	790	776	120,522	189.20	76.96
SPO. VALLEY / SPOKANE	4,609	5,656	5,333	801,651	173.93	72.95	4,622	5,658	5,394	819,898	177.39	74.19
SPO. NORTH / SPOKANE	5,696	7,102	7,270	1,028,735	180.61	71.58	5,621	7,028	7,128	1,030,804	183.38	72.82
SPO. SOUTHWEST / SPOKANE	3,629	4,208	2,769	561,134	154.63	80.43	3,609	4,226	2,776	561,082	155.47	80.13
DAVENPORT / LINCOLN	215	295	296	38,903	180.94	65.83	230	312	319	42,419	184.43	67.23
WENATCHEE / CHELAN - DOUGLAS	2,845	3,174	3,249	491,942	172.91	76.59	2,855	3,196	3,324	489,752	171.54	75.12
CLARKSTON / ASOTIN - GARFIELD	935	1,163	1,083	164,007	175.41	73.02	924	1,156	1,078	165,896	179.54	74.26
MATTAWA / GRANT	172	79	328	28,263	164.32	69.44	204	81	400	36,572	179.27	76.03
CLARKSTON HCS / ASOTIN	46	47	0	2,265	49.24	48.19	47	48	0	2,489	52.96	51.85
COLVILLE HCS / STEVENS	229	241	0	13,943	60.89	57.85	227	238	0	13,729	60.48	57.68
MOSES LAKE HCS / GRANT	187	208	0	11,652	62.31	56.02	184	207	0	11,212	60.93	54.16
OMAK HCS / OKANOGAN	70	74	0	4,287	61.24	57.93	69	73	0	4,196	60.81	57.48
SPOKANE HCS / SPOKANE	1,149	1,290	3	75,298	65.53	58.24	1,145	1,288	2	74,055	64.68	57.41
WENATCHEE HCS / DOUGLAS	131	143	0	8,237	62.88	57.60	126	137	0	7,994	63.44	58.35
<b>REGION 2</b>	<b>18,581</b>	<b>20,536</b>	<b>26,829</b>	<b>3,489,243</b>	<b>187.79</b>	<b>73.67</b>	<b>19,076</b>	<b>21,110</b>	<b>27,804</b>	<b>3,616,770</b>	<b>189.60</b>	<b>73.94</b>
KENNEWICK / BENTON	3,297	3,892	4,619	608,109	184.44	71.45	3,290	3,912	4,680	621,567	188.93	72.34
PASCO / FRANKLIN	2,176	2,003	3,674	413,547	190.05	72.85	2,265	2,060	3,847	430,531	190.08	72.88
SUNNYSIDE / YAKIMA	1,529	1,682	3,029	342,193	223.80	72.64	1,653	1,836	3,299	379,409	229.53	73.89
WALLA WALLA / WALLA W - COLUMBIA	1,670	1,926	2,050	293,356	175.66	73.78	1,735	2,011	2,146	307,049	176.97	73.86
TOPPENISH - WAPATO / YAKIMA	2,350	2,648	4,189	493,149	209.85	72.13	2,452	2,764	4,373	520,029	212.08	72.86
ELLENSBURG / KITTITAS	679	823	692	116,283	171.26	76.75	699	847	705	120,805	172.83	77.84
YAKIMA / YAKIMA	5,466	6,040	7,274	1,029,786	188.40	77.35	5,534	6,130	7,435	1,044,272	188.70	76.98
GRANDVIEW / YAKIMA	703	758	1,262	144,144	205.04	71.36	718	762	1,246	142,074	197.87	70.75
PASCO HCS / FRANKLIN	212	243	0	14,288	67.40	58.80	214	242	0	14,640	68.41	60.50
SUNNYSIDE HCS / YAKIMA	124	141	1	8,419	67.90	59.29	121	136	1	7,909	65.36	57.73
HCS / WALLA WALLA	104	106	0	5,943	57.14	56.07	105	109	0	5,898	56.17	54.11
YAKIMA HCS / YAKIMA	245	252	0	15,355	62.67	60.93	245	255	0	15,542	63.43	60.95
R2 - CALL CENTER	26	22	39	4,673	179.73	76.61	45	46	72	7,046	156.58	59.71

APRIL				PER CASE PER PERS		MARCH				PER CASE PER PERS		REGION / CSO
CASES	ADULTS	CHILDREN	GRANT			CASES	ADULTS	CHILDREN	GRANT			TOTAL
<b>173,521</b>	<b>201,502</b>	<b>170,480</b>	<b>28,041,050</b>	<b>161.60</b>	<b>75.38</b>	<b>172,856</b>	<b>200,902</b>	<b>170,101</b>	<b>28,023,794</b>	<b>162.12</b>	<b>75.54</b>	<b>REGION 1</b>
<b>28,479</b>	<b>33,876</b>	<b>31,105</b>	<b>4,872,041</b>	<b>171.07</b>	<b>74.98</b>	<b>28,489</b>	<b>33,933</b>	<b>31,156</b>	<b>4,907,110</b>	<b>172.25</b>	<b>75.39</b>	<b>REGION 1</b>
1,407	1,875	1,785	277,910	197.52	75.93	1,433	1,926	1,811	281,534	196.46	75.34	TRI COUNTY COLVILLE / STEVENS
533	687	642	95,128	178.48	71.58	546	712	657	99,513	182.26	72.69	NEWPORT / PEND OREILLE
539	703	674	107,184	198.86	77.84	533	679	651	105,227	197.42	79.12	REPUBLIC / FERRY
<b>2,581</b>	<b>2,971</b>	<b>3,605</b>	<b>494,295</b>	<b>191.51</b>	<b>75.17</b>	<b>2,592</b>	<b>3,001</b>	<b>3,636</b>	<b>507,168</b>	<b>195.67</b>	<b>76.42</b>	<b>MOSES LAKE / GRANT</b>
738	616	1,286	141,167	191.28	74.22	729	608	1,309	144,427	198.12	75.34	OTHELLO / ADAMS
1,710	2,030	1,938	300,832	175.93	75.81	1,735	2,051	1,941	305,532	176.10	76.54	OKANOGAN / OKANOGAN
337	347	12	26,687	79.19	74.34	352	357	9	27,947	79.39	76.36	SPO. CENTRAL / SPOKANE
<b>656</b>	<b>818</b>	<b>784</b>	<b>127,146</b>	<b>193.82</b>	<b>79.37</b>	<b>669</b>	<b>829</b>	<b>778</b>	<b>129,806</b>	<b>194.03</b>	<b>80.78</b>	<b>COLFAX / WHITMAN</b>
4,631	5,710	5,430	832,793	179.83	74.76	4,588	5,692	5,434	829,525	180.80	74.56	SPO. VALLEY / SPOKANE
5,680	7,141	7,144	1,047,036	184.34	73.30	5,649	7,136	7,080	1,048,470	185.60	73.75	SPO. NORTH / SPOKANE
3,699	4,315	2,780	572,997	154.91	80.76	3,722	4,332	2,799	582,941	156.62	81.75	SPO. SOUTHWEST / SPOKANE
<b>227</b>	<b>309</b>	<b>306</b>	<b>42,970</b>	<b>189.30</b>	<b>69.87</b>	<b>235</b>	<b>318</b>	<b>311</b>	<b>44,457</b>	<b>189.18</b>	<b>70.68</b>	<b>DAVENPORT / LINCOLN</b>
2,827	3,145	3,236	488,644	172.85	76.58	2,780	3,084	3,234	479,621	172.53	75.91	WENATCHEE / CHELAN - DOUGLAS
929	1,162	1,068	166,555	179.28	74.69	946	1,181	1,074	170,249	179.97	75.50	CLARKSTON / ASOTIN - GARFIELD
215	88	414	39,554	183.97	78.79	226	86	431	39,849	176.32	77.08	MATTAWA / GRANT
<b>44</b>	<b>45</b>	<b>0</b>	<b>2,064</b>	<b>46.90</b>	<b>45.86</b>	<b>45</b>	<b>46</b>	<b>0</b>	<b>2,216</b>	<b>49.23</b>	<b>48.16</b>	<b>CLARKSTON HCS / ASOTIN</b>
226	236	0	13,031	57.66	55.22	222	232	0	13,042	58.75	56.22	COLVILLE HCS / STEVENS
179	200	0	10,583	59.12	52.92	180	202	0	10,739	59.66	53.16	MOSES LAKE HCS / GRANT
68	71	0	4,194	61.68	59.07	71	75	0	4,403	62.02	58.71	OMAK HCS / OKANOGAN
<b>1,132</b>	<b>1,275</b>	<b>1</b>	<b>73,472</b>	<b>64.90</b>	<b>57.58</b>	<b>1,112</b>	<b>1,251</b>	<b>1</b>	<b>72,144</b>	<b>64.88</b>	<b>57.62</b>	<b>SPOKANE HCS / SPOKANE</b>
121	132	0	7,799	64.45	59.08	124	135	0	8,301	66.94	61.49	WENATCHEE HCS / DOUGLAS
<b>19,620</b>	<b>21,748</b>	<b>28,400</b>	<b>3,749,206</b>	<b>191.09</b>	<b>74.76</b>	<b>19,718</b>	<b>21,755</b>	<b>28,610</b>	<b>3,811,451</b>	<b>193.30</b>	<b>75.68</b>	<b>REGION 2</b>
3,350	3,941	4,739	636,942	190.13	73.38	3,382	3,986	4,718	642,169	189.88	73.78	KENNEWICK / BENTON
2,316	2,146	3,904	452,984	195.59	74.87	2,333	2,073	3,924	464,473	199.09	77.45	PASCO / FRANKLIN
1,720	1,920	3,417	394,733	229.50	73.96	1,721	1,925	3,486	403,189	234.28	74.51	SUNNYSIDE / YAKIMA
<b>1,930</b>	<b>2,260</b>	<b>2,282</b>	<b>339,420</b>	<b>175.87</b>	<b>74.73</b>	<b>1,811</b>	<b>2,091</b>	<b>2,252</b>	<b>326,044</b>	<b>180.04</b>	<b>75.07</b>	<b>WALLA WALLA / WALLA W - COLUMBIA</b>
2,547	2,863	4,511	550,633	216.19	74.67	2,588	2,935	4,557	567,469	219.27	75.74	TOPPENISH - WAPATO / YAKIMA
736	889	732	128,472	174.55	79.25	758	919	755	131,318	173.24	78.45	ELLENSBURG / KITTITAS
5,580	6,172	7,445	1,050,312	188.23	77.13	5,665	6,258	7,613	1,077,167	190.14	77.66	YAKIMA / YAKIMA
<b>722</b>	<b>772</b>	<b>1,282</b>	<b>146,179</b>	<b>202.46</b>	<b>71.17</b>	<b>762</b>	<b>811</b>	<b>1,250</b>	<b>152,665</b>	<b>200.35</b>	<b>74.07</b>	<b>GRANDVIEW / YAKIMA</b>
214	242	0	14,498	67.75	59.91	216	243	0	14,237	65.91	58.59	PASCO HCS / FRANKLIN
118	133	2	7,514	63.68	55.66	115	129	2	7,398	64.33	56.47	SUNNYSIDE HCS / YAKIMA
106	112	0	5,610	52.92	50.09	108	114	0	5,634	52.17	49.42	HCS / WALLA WALLA
<b>237</b>	<b>248</b>	<b>0</b>	<b>14,386</b>	<b>60.70</b>	<b>58.01</b>	<b>227</b>	<b>237</b>	<b>0</b>	<b>13,994</b>	<b>61.65</b>	<b>59.04</b>	<b>YAKIMA HCS / YAKIMA</b>
44	50	86	7,523	170.98	55.32	32	34	53	5,696	178.00	65.47	R2 - CALL CENTER

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>21,202</b>	<b>25,049</b>	<b>21,318</b>	<b>3,448,338</b>	<b>162.64</b>	<b>74.37</b>	<b>21,340</b>	<b>25,267</b>	<b>21,511</b>	<b>3,473,849</b>	<b>162.79</b>	<b>74.26</b>
ALDERWOOD / SNOHOMISH	2,438	2,888	2,470	410,622	168.43	76.64	2,466	2,951	2,530	414,449	168.07	75.62
SKYKOMISH V. / SNOHOMISH	1,294	1,459	1,240	202,648	156.61	75.08	1,346	1,523	1,294	208,875	155.18	74.15
BELLINGHAM / WHATCOM	4,927	5,975	4,972	824,498	167.34	75.32	4,951	5,994	4,974	827,443	167.13	75.44
EVERETT / SNOHOMISH	4,768	5,765	5,075	796,860	167.13	73.51	4,801	5,808	5,114	803,437	167.35	73.56
MOUNT VERNON / SKAGIT	3,313	3,757	3,933	583,103	176.00	75.83	3,306	3,762	3,888	583,419	176.47	76.26
FRIDAY HARBOR / SAN JUAN	121	145	89	18,718	154.69	79.99	135	159	96	19,944	147.73	78.21
OAK HARBOR / ISLAND	956	1,131	999	148,673	155.52	69.80	951	1,123	991	148,004	155.63	70.01
SMOKEY POINT / SNOHOMISH	2,292	2,675	2,536	393,880	171.85	75.59	2,298	2,698	2,622	398,604	173.46	74.93
ALDERWOOD HCS / SNOHOMISH	168	193	0	12,113	72.10	62.76	180	207	0	13,247	73.59	63.99
BELLINGHAM HCS / WHATCOM	238	264	1	16,278	68.39	61.43	227	257	0	15,148	66.73	58.94
EVERETT HCS / SNOHOMISH	354	437	3	21,993	62.13	49.98	349	429	2	22,027	63.11	51.11
MOUNT VERNON HCS / SKAGIT	178	194	0	10,525	59.13	54.25	176	192	0	10,784	61.27	56.17
SKYKOMISH HCS / SNOHOMISH	71	74	0	3,714	52.31	50.19	69	71	0	3,524	51.07	49.63
SMOKEY POINT HCS / SNOHOMISH	84	92	0	4,715	56.13	51.25	85	93	0	4,946	58.19	53.18
<b>REGION 4</b>	<b>33,904</b>	<b>39,524</b>	<b>29,614</b>	<b>5,174,970</b>	<b>152.64</b>	<b>74.85</b>	<b>34,573</b>	<b>40,261</b>	<b>30,179</b>	<b>5,288,275</b>	<b>152.96</b>	<b>75.07</b>
HOLGATE-RENTON / KING	2,765	3,317	3,067	486,818	176.06	76.26	2,840	3,416	3,169	505,721	178.07	76.80
KING NORTH / KING	3,743	4,284	2,255	503,033	134.39	76.93	3,816	4,360	2,246	506,861	132.83	76.73
BELLTOWN / KING	3,450	3,689	629	349,039	101.17	80.83	3,454	3,673	616	344,783	99.82	80.39
BURIEN / KING	4,000	4,583	4,844	742,087	185.52	78.72	4,102	4,700	4,918	753,032	183.58	78.29
WEST SEATTLE / KING	2,101	2,484	2,373	347,874	165.58	71.62	2,271	2,647	2,600	379,491	167.10	72.33
CAPITOL HILL / KING	3,068	3,358	1,639	368,698	120.18	73.78	2,370	2,510	984	260,920	110.09	74.68
KING EASTSIDE / KING	2,439	2,913	2,120	375,385	153.91	74.58	2,509	2,993	2,164	390,060	155.46	75.64
KING SOUTH / KING	4,133	5,117	4,952	741,791	179.48	73.67	4,209	5,204	5,038	763,765	181.46	74.57
FEDERAL WAY / KING	2,492	3,086	3,264	462,325	185.52	72.81	2,617	3,231	3,419	489,470	187.03	73.60
RAINIER / KING	2,700	3,198	2,894	440,139	163.01	72.25	3,401	4,054	3,433	537,657	158.09	71.81
AUBURN / KING	845	977	1,574	215,320	254.82	84.41	847	988	1,589	216,194	255.25	83.89
HOLGATE HCS / KING	2,168	2,518	3	142,460	65.71	56.51	2,137	2,485	3	140,320	65.66	56.40
<b>REGION 5</b>	<b>23,092</b>	<b>27,052</b>	<b>24,709</b>	<b>3,877,477</b>	<b>167.91</b>	<b>74.91</b>	<b>23,442</b>	<b>27,511</b>	<b>25,186</b>	<b>3,945,858</b>	<b>168.32</b>	<b>74.88</b>
BREMERTON / KITSAP	3,932	4,703	4,100	658,048	167.36	74.75	4,064	4,880	4,221	679,931	167.31	74.71
NW SPECIAL SVCS / PIERCE	5,679	6,634	3,172	734,397	129.32	74.89	5,690	6,631	3,093	717,332	126.07	73.77
PIERCE SOUTH / PIERCE	5,593	6,576	7,579	1,019,066	182.20	71.99	5,693	6,679	7,779	1,047,896	184.07	72.48
NW WORKFIRST / PIERCE	3,553	4,194	6,594	852,055	239.81	78.98	3,642	4,325	6,750	882,062	242.19	79.64
PUYALLUP VALLEY / PIERCE	2,930	3,377	3,258	522,520	178.33	78.75	2,974	3,454	3,336	528,441	177.69	77.83
BREMERTON HCS / KITSAP	267	289	5	17,844	66.83	60.69	265	287	5	18,003	67.94	61.65
TACOMA HCS / PIERCE	953	1,081	0	60,315	63.29	55.80	927	1,054	0	59,232	63.90	56.20
PUYALLUP HCS / PIERCE	184	197	1	13,198	71.73	66.66	185	199	1	12,844	69.43	64.22
R5 - CALL CENTER	1	1	0	34	34.00	34.00	2	2	1	117	58.50	39.00

APRIL					MARCH							REGION / CSO	
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON		
<b>21,397</b>	<b>25,361</b>	<b>21,545</b>	<b>3,532,318</b>	<b>165.08</b>	<b>75.31</b>	<b>21,124</b>	<b>25,054</b>	<b>21,207</b>	<b>3,482,514</b>	<b>164.86</b>	<b>75.28</b>	<b>REGION 3</b>	
2,491	2,976	2,558	422,999	169.81	76.44	2,448	2,940	2,489	408,746	166.97	75.29	ALDERWOOD / SNOHOMISH	
1,357	1,542	1,330	218,126	160.74	75.95	1,321	1,506	1,326	215,063	162.80	75.94	SKYKOMISH V. / SNOHOMISH	
4,973	6,033	4,942	837,500	168.41	76.31	4,920	5,958	4,900	829,246	168.55	76.37	BELLINGHAM / WHATCOM	
4,770	5,782	5,028	807,662	169.32	74.71	4,734	5,739	4,987	799,136	168.81	74.50	EVERETT / SNOHOMISH	
3,317	3,781	3,945	593,771	179.01	76.85	3,290	3,730	3,859	585,767	178.04	77.19	MOUNT VERNON / SKAGIT	
142	167	110	21,455	151.09	77.45	140	166	108	21,919	156.56	80.00	FRIDAY HARBOR / SAN JUAN	
967	1,145	992	154,942	160.23	72.50	950	1,124	976	151,722	159.71	72.25	OAK HARBOR / ISLAND	
2,314	2,713	2,638	407,819	176.24	76.21	2,265	2,674	2,561	402,886	177.87	76.96	SMOKEY POINT / SNOHOMISH	
174	199	0	12,753	73.29	64.08	173	199	0	12,966	74.95	65.15	ALDERWOOD HCS / SNOHOMISH	
219	243	0	14,270	65.16	58.72	211	236	0	13,879	65.78	58.81	BELLINGHAM HCS / WHATCOM	
347	427	2	22,142	63.81	51.61	343	426	1	22,560	65.77	52.83	EVERETT HCS / SNOHOMISH	
169	187	0	10,190	60.29	54.49	175	194	0	10,522	60.12	54.24	MOUNT VERNON HCS / SKAGIT	
71	73	0	3,681	51.85	50.42	71	73	0	3,600	50.70	49.32	SKYKOMISH HCS / SNOHOMISH	
86	93	0	5,010	58.26	53.87	83	89	0	4,503	54.25	50.60	SMOKEY POINT HCS / SNOHOMISH	
<b>34,843</b>	<b>40,638</b>	<b>30,423</b>	<b>5,329,966</b>	<b>152.97</b>	<b>75.01</b>	<b>34,735</b>	<b>40,591</b>	<b>30,325</b>	<b>5,312,033</b>	<b>152.93</b>	<b>74.91</b>	<b>REGION 4</b>	
2,868	3,442	3,174	509,091	177.51	76.95	2,854	3,420	3,157	502,940	176.22	76.47	HOLGATE-RENTON / KING	
3,868	4,410	2,266	511,789	132.31	76.66	3,842	4,414	2,268	511,778	133.21	76.59	KING NORTH / KING	
3,479	3,686	610	351,027	100.90	81.71	3,481	3,689	615	350,028	100.55	81.33	BELLTOWN / KING	
4,065	4,678	4,916	748,981	184.25	78.07	3,993	4,609	4,918	734,151	183.86	77.06	BURIEN / KING	
2,291	2,666	2,620	383,447	167.37	72.54	2,277	2,656	2,569	378,621	166.28	72.46	WEST SEATTLE / KING	
2,392	2,535	938	264,371	110.52	76.12	2,423	2,581	951	267,844	110.54	75.83	CAPITOL HILL / KING	
2,535	3,038	2,224	393,022	155.04	74.69	2,468	2,965	2,166	379,723	153.86	74.01	KING EASTSIDE / KING	
4,246	5,285	5,076	765,086	180.19	73.84	4,247	5,265	5,020	769,328	181.15	74.80	KING SOUTH / KING	
2,662	3,286	3,399	492,323	184.94	73.65	2,653	3,305	3,431	500,901	188.81	74.36	FEDERAL WAY / KING	
3,452	4,126	3,553	548,576	158.92	71.44	3,503	4,190	3,622	560,976	160.14	71.81	RAINIER / KING	
889	1,044	1,645	226,381	254.65	84.19	893	1,051	1,605	219,785	246.12	82.75	AUBURN / KING	
2,096	2,442	2	135,873	64.82	55.59	2,101	2,446	3	135,958	64.71	55.52	HOLGATE HCS / KING	
<b>23,576</b>	<b>27,767</b>	<b>25,334</b>	<b>3,985,116</b>	<b>169.03</b>	<b>75.05</b>	<b>23,470</b>	<b>27,690</b>	<b>25,280</b>	<b>3,982,718</b>	<b>169.69</b>	<b>75.19</b>	<b>REGION 5</b>	
4,155	5,027	4,314	701,771	168.90	75.13	4,186	5,077	4,353	711,684	170.02	75.47	BREMERTON / KITSAP	
5,682	6,661	3,143	720,810	126.86	73.52	5,698	6,678	3,248	727,614	127.70	73.30	NW SPECIAL SVCS / PIERCE	
5,749	6,794	7,823	1,066,728	185.55	72.98	5,736	6,817	7,786	1,061,997	185.15	72.72	PIERCE SOUTH / PIERCE	
3,666	4,330	6,798	887,729	242.15	79.77	3,572	4,205	6,680	876,546	245.39	80.53	NW WORKFIRST / PIERCE	
2,961	3,431	3,251	521,112	175.99	77.99	2,934	3,407	3,208	518,023	176.56	78.31	PUYALLUP VALLEY / PIERCE	
263	283	3	16,981	64.57	59.37	262	283	3	17,488	66.75	61.15	BREMERTON HCS / KITSAP	
916	1,044	0	57,463	62.73	55.04	897	1,022	0	56,577	63.07	55.36	TACOMA HCS / PIERCE	
182	195	1	12,406	68.16	63.30	184	200	1	12,758	69.34	63.47	PUYALLUP HCS / PIERCE	
2	2	1	117	58.50	39.00	1	1	1	30	30.00	15.00	R5 - CALL CENTER	

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>46,809</b>	<b>53,005</b>	<b>33,128</b>	<b>6,565,297</b>	<b>140.26</b>	<b>76.22</b>	<b>46,300</b>	<b>52,639</b>	<b>33,484</b>	<b>6,593,167</b>	<b>142.40</b>	<b>76.56</b>
ABERDEEN / GRAYS HARBOR	2,603	3,131	2,851	462,379	177.63	77.30	2,666	3,233	2,892	480,730	180.32	78.49
LONG BEACH / PACIFIC	456	570	383	73,552	161.30	77.18	460	574	407	73,928	160.71	75.36
SOUTH BEND / PACIFIC	365	447	427	69,847	191.36	79.92	376	471	426	69,359	184.46	77.32
CHEHALIS / LEWIS	2,556	3,204	2,951	482,308	188.70	78.36	2,582	3,251	2,912	483,097	187.10	78.39
KELSO / COWLITZ - WAHAKIUM	3,878	4,694	4,320	718,781	185.35	79.74	3,939	4,785	4,379	727,724	184.75	79.41
OLYMPIA / THURSTON	4,022	4,669	4,402	670,566	166.72	73.92	4,064	4,710	4,422	675,550	166.23	73.98
COLUMBIA RIVER / CLARK	9,790	12,019	12,639	1,879,447	191.98	76.22	9,995	12,251	12,816	1,924,790	192.58	76.79
GOLDENDALE / KLICKITAT	377	504	501	71,739	190.29	71.38	388	521	514	75,055	193.44	72.52
STEVENSON / SKAMANIA	318	400	322	53,116	167.03	73.57	327	416	332	55,476	169.65	74.17
WHITE SALMON / KLICKITAT	309	379	382	56,492	182.82	74.23	310	379	373	56,923	183.62	75.69
PORT ANGELES / CLALLAM	1,486	1,786	1,229	226,873	152.67	75.25	1,494	1,788	1,224	230,088	154.01	76.39
FORKS / CLALLAM	501	548	521	87,932	175.51	82.26	508	562	534	91,814	180.74	83.77
PT. TOWNSEND / JEFFERSON	656	785	485	97,521	148.66	76.79	666	793	483	100,474	150.86	78.74
SHELTON / MASON	1,543	1,797	1,667	274,055	177.61	79.12	1,564	1,850	1,727	283,764	181.43	79.33
MAA-MEDS/STATE	6	9	19	2,028	338.00	72.43	5	6	11	1,090	218.00	64.12
ABERDEEN HCS / GRAYS HARBOR	226	234	0	14,411	63.77	61.59	227	237	0	14,405	63.46	60.78
CHEHALIS HCS / LEWIS	163	170	0	10,069	61.77	59.23	167	174	0	10,338	61.90	59.41
KELSO HCS / COWLITZ	157	164	0	9,609	61.20	58.59	156	162	0	9,461	60.65	58.40
OLYMPIA HCS / THURSTON	338	362	2	22,679	67.10	62.30	339	361	2	22,147	65.33	61.01
PORT ANGELES HCS / CLALLAM	142	145	0	7,193	50.65	49.61	140	145	0	7,092	50.66	48.91
VANCOUVER HCS / CLARK	374	450	0	27,790	74.30	61.76	370	444	0	27,629	74.67	62.23
PACIFIC HCS / PACIFIC	75	79	0	5,120	68.26	64.81	72	77	0	4,736	65.78	61.50
ECONOMIC SERVICES ADMIN	1	1	4	461	461.00	92.20	1	1	4	461	461.00	92.20
CUSTOMER SERVICE CENTER	18	21	13	2,187	121.50	64.32	14	15	15	1,712	122.29	57.07
WASHCAP	16,449	16,437	10	1,239,143	75.33	75.34	15,470	15,433	11	1,165,326	75.33	75.45

(CONTINUED NEXT PAGE)

APRIL				PER CASE R PERSON		MARCH				PER CASE PER PERSON		REGION / CSO
CASES	ADULTS	CHILDREN	GRANT			CASES	ADULTS	CHILDREN	GRANT			
<b>45,606</b>	<b>52,112</b>	<b>33,673</b>	<b>6,572,404</b>	<b>144.11</b>	<b>76.61</b>	<b>45,320</b>	<b>51,879</b>	<b>33,523</b>	<b>6,527,968</b>	<b>144.04</b>	<b>76.44</b>	<b>REGION 6</b>
2,682	3,256	2,912	483,389	180.23	78.37	3,074	3,769	3,472	563,263	183.23	77.79	ABERDEEN / GRAYS HARBOR
487	615	428	81,834	168.04	78.46	0	0	0	0	-	-	LONG BEACH / PACIFIC
382	481	424	69,813	182.76	77.14	375	473	414	66,679	177.81	75.17	SOUTH BEND / PACIFIC
2,595	3,272	2,966	487,851	188.00	78.21	2,575	3,251	2,925	480,896	186.76	77.87	CHEHALIS / LEWIS
3,974	4,862	4,395	738,300	185.78	79.76	3,999	4,876	4,425	731,954	183.03	78.70	KELSO / COWLITZ - WAHAKIUM
4,079	4,733	4,421	684,420	167.79	74.77	4,105	4,781	4,429	686,293	167.18	74.52	OLYMPIA / THURSTON
10,114	12,389	12,860	1,940,712	191.88	76.86	10,077	12,351	12,650	1,911,156	189.66	76.44	COLUMBIA RIVER / CLARK
395	530	536	77,378	195.89	72.59	547	618	570	101,504	185.56	85.44	GOLDENDALE / KLICKITAT
328	422	344	55,036	167.79	71.85	322	413	341	54,148	168.16	71.81	STEVENSON / SKAMANIA
310	383	370	54,701	176.45	72.64	302	375	376	57,918	191.78	77.12	WHITE SALMON / KLICKITAT
1,507	1,810	1,208	232,942	154.57	77.18	1,508	1,824	1,188	232,960	154.48	77.34	PORT ANGELES / CLALLAM
538	602	565	97,997	182.15	83.97	485	613	421	80,323	165.61	77.68	FORKS / CLALLAM
684	815	498	104,354	152.56	79.48	690	825	495	104,269	151.11	78.99	PT. TOWNSEND / JEFFERSON
1,580	1,865	1,722	287,080	181.70	80.03	1,618	1,937	1,781	295,302	182.51	79.42	SHELTON / MASON
1	2	5	111	111.00	15.86	4	6	10	1,041	260.25	65.06	MAA-MEDS/STATE
272	285	0	17,662	64.93	61.97	266	278	0	17,044	64.07	61.31	ABERDEEN HCS / GRAYS HARBOR
166	172	0	9,846	59.31	57.24	163	169	0	9,473	58.11	56.05	CHEHALIS HCS / LEWIS
131	137	0	7,434	56.75	54.26	125	129	0	7,375	59.00	57.17	KELSO HCS / COWLITZ
340	363	3	23,032	67.74	62.93	347	372	3	23,526	67.80	62.73	OLYMPIA HCS / THURSTON
140	145	0	7,126	50.90	49.14	144	149	0	7,450	51.74	50.00	PORT ANGELES HCS / CLALLAM
388	461	0	28,646	73.83	62.14	390	465	0	29,510	75.67	63.46	VANCOUVER HCS / CLARK
2	2	0	60	29.90	29.90	1	1	0	36	35.80	35.80	PACIFIC HCS / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	ECONOMIC SERVICES ADMIN
11	13	12	1,124	102.18	44.96	14	15	11	1,194	85.29	45.92	CUSTOMER SERVICE CENTER
14,500	14,497	4	1,081,559	74.59	74.59	14,189	14,189	12	1,064,659	75.03	74.97	WASHCAP

Source : CARD current view.



REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS
<b>TOTAL</b>	<b>8,935</b>	<b>9,103</b>	<b>2</b>	<b>2,729,887</b>	<b>305.53</b>	<b>299.82</b>	<b>9,935</b>	<b>10,102</b>	<b>0</b>	<b>2,976,453</b>	<b>299.59</b>	<b>294.64</b>
<b>REGION 1</b>	<b>1,607</b>	<b>1,621</b>	<b>2</b>	<b>489,339</b>	<b>304.50</b>	<b>301.50</b>	<b>1,811</b>	<b>1,828</b>	<b>0</b>	<b>544,813</b>	<b>300.84</b>	<b>298.04</b>
TRI COUNTY COLVILLE / STEVENS	113	113	0	35,164	311.19	311.19	121	121	0	35,412	292.66	292.66
NEWPORT / PEND OREILLE	46	46	0	14,035	305.11	305.11	50	50	0	14,807	296.15	296.15
REPUBLIC / FERRY	17	16	1	5,469	321.71	321.71	17	17	0	5,399	317.59	317.59
MOSES LAKE / GRANT	175	179	0	53,463	305.50	298.68	185	189	0	57,370	310.11	303.55
OTHELLO / ADAMS	28	29	0	8,609	307.47	296.86	30	30	0	8,250	275.00	275.00
OKANOGAN / OKANOGAN	126	126	1	37,776	299.81	297.45	138	139	0	40,909	296.44	294.31
SPO. CENTRAL / SPOKANE	27	27	0	3,854	142.76	142.76	33	33	0	3,764	114.07	114.07
COLFAX / WHITMAN	18	19	0	5,435	301.94	286.05	19	20	0	5,774	303.89	288.70
SPO. VALLEY / SPOKANE	280	283	0	87,850	313.75	310.42	325	330	0	99,622	306.53	301.89
SPO. NORTH / SPOKANE	268	270	0	83,578	311.86	309.55	327	330	0	100,275	306.65	303.86
SPO. SOUTHWEST / SPOKANE	219	220	0	69,299	316.43	314.99	271	272	0	85,662	316.09	314.93
DAVENPORT / LINCOLN	12	12	0	3,787	315.58	315.58	11	11	0	2,932	266.55	266.55
WENATCHEE / CHELAN - DOUGLAS	237	238	0	69,980	295.28	294.03	238	239	0	72,533	304.76	303.48
CLARKSTON / ASOTIN - GARFIELD	16	16	0	5,073	317.06	317.06	22	22	0	6,382	290.09	290.09
MATTAWA / GRANT	3	3	0	904	301.33	301.33	4	4	0	1,257	314.25	314.25
CLARKSTON HCS / ASOTIN	0	0	0	0	-	-	0	0	0	0	-	-
COLVILLE HCS / STEVENS	3	3	0	683	227.53	227.53	2	2	0	678	339.00	339.00
MOSES LAKE HCS / GRANT	3	3	0	720	239.87	239.87	3	3	0	720	239.87	239.87
OMAK HCS / OKANOGAN	1	1	0	203	203.00	203.00	0	0	0	0	-	-
SPOKANE HCS / SPOKANE	14	16	0	3,440	245.71	215.00	13	14	0	3,008	231.41	214.88
WENATCHEE HCS / DOUGLAS	1	1	0	16	16.00	16.00	2	2	0	58	28.81	28.81
<b>REGION 2</b>	<b>666</b>	<b>679</b>	<b>0</b>	<b>201,189</b>	<b>302.08</b>	<b>296.30</b>	<b>714</b>	<b>725</b>	<b>0</b>	<b>207,724</b>	<b>290.93</b>	<b>286.52</b>
KENNEWICK / BENTON	144	146	0	44,053	305.92	301.73	178	180	0	52,423	294.51	291.24
PASCO / FRANKLIN	109	113	0	33,774	309.85	298.89	113	116	0	33,336	295.01	287.38
SUNNYSIDE / YAKIMA	53	54	0	16,631	313.79	307.98	59	60	0	17,912	303.59	298.53
WALLA WALLA / WALLA W - COLUMBIA	33	33	0	9,848	298.43	298.43	42	42	0	12,276	292.29	292.29
TOPPENISH - WAPATO / YAKIMA	70	71	0	20,793	297.04	292.86	71	71	0	20,418	287.58	287.58
ELLENSBURG / KITTITAS	28	28	0	8,093	289.04	289.04	25	25	0	7,713	308.52	308.52
YAKIMA / YAKIMA	203	205	0	61,206	301.51	298.57	201	203	0	58,270	289.90	287.05
GRANDVIEW / YAKIMA	8	9	0	2,053	256.63	228.11	6	7	0	927	154.50	132.43
PASCO HCS / FRANKLIN	6	7	0	1,693	282.10	241.80	6	7	0	1,395	232.54	199.32
SUNNYSIDE HCS / YAKIMA	6	7	0	1,693	282.10	241.80	7	8	0	1,899	271.23	237.33
HCS / WALLA WALLA	3	3	0	783	260.87	260.87	3	3	0	271	90.28	90.28
YAKIMA HCS / YAKIMA	3	3	0	570	189.99	189.99	3	3	0	884	294.67	294.67
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

APRIL					MARCH							REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	
<b>10,692</b>	<b>10,853</b>	<b>1</b>	<b>3,206,740</b>	<b>299.92</b>	<b>295.44</b>	<b>11,222</b>	<b>11,387</b>	<b>1</b>	<b>3,323,806</b>	<b>296.19</b>	<b>291.87</b>	<b>TOTAL</b>
<b>1,973</b>	<b>1,993</b>	<b>0</b>	<b>599,112</b>	<b>303.66</b>	<b>300.61</b>	<b>2,058</b>	<b>2,075</b>	<b>1</b>	<b>619,977</b>	<b>301.25</b>	<b>298.64</b>	<b>REGION 1</b>
110	110	0	32,372	294.29	294.29	114	114	0	33,171	290.98	290.98	TRI COUNTY COLVILLE / STEVENS
50	50	0	14,982	299.65	299.65	54	54	0	16,149	299.06	299.06	NEWPORT / PEND OREILLE
16	16	0	4,840	302.50	302.50	22	22	0	6,360	289.09	289.09	REPUBLIC / FERRY
205	210	0	64,290	313.61	306.14	218	223	0	68,833	315.75	308.67	MOSES LAKE / GRANT
19	19	0	6,030	317.37	317.37	21	21	0	6,859	326.62	326.62	OTHELLO / ADAMS
131	132	0	38,894	296.90	294.65	126	127	0	38,072	302.16	299.78	OKANOGAN / OKANOGAN
53	53	0	6,947	131.07	131.07	49	49	0	6,408	130.78	130.78	SPO. CENTRAL / SPOKANE
29	30	0	9,310	321.03	310.33	33	34	0	10,359	313.91	304.68	COLFAX / WHITMAN
350	355	0	110,053	314.44	310.01	378	381	1	116,772	308.92	305.69	SPO. VALLEY / SPOKANE
362	366	0	113,173	312.63	309.22	367	370	0	110,703	301.64	299.20	SPO. NORTH / SPOKANE
327	329	0	102,512	313.49	311.59	359	361	0	111,047	309.32	307.61	SPO. SOUTHWEST / SPOKANE
13	13	0	3,965	305.00	305.00	14	14	0	4,376	312.57	312.57	DAVENPORT / LINCOLN
254	255	0	77,479	305.03	303.84	263	264	0	78,944	300.17	299.03	WENATCHEE / CHELAN - DOUGLAS
24	24	0	6,830	284.58	284.58	23	23	0	6,806	295.91	295.91	CLARKSTON / ASOTIN - GARFIELD
3	3	0	1,017	339.00	339.00	3	3	0	896	298.67	298.67	MATTAWA / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON HCS / ASOTIN
5	5	0	1,695	339.00	339.00	1	1	0	339	339.00	339.00	COLVILLE HCS / STEVENS
3	3	0	720	239.87	239.87	1	1	0	339	339.00	339.00	MOSES LAKE HCS / GRANT
0	0	0	0	-	-	1	1	0	339	339.00	339.00	OMAK HCS / OKANOGAN
18	19	0	3,980	221.11	209.47	10	11	0	3,182	318.16	289.24	SPOKANE HCS / SPOKANE
1	1	0	23	23.00	23.00	1	1	0	23	23.00	23.00	WENATCHEE HCS / DOUGLAS
<b>736</b>	<b>743</b>	<b>0</b>	<b>213,110</b>	<b>289.55</b>	<b>286.82</b>	<b>760</b>	<b>767</b>	<b>0</b>	<b>220,392</b>	<b>289.99</b>	<b>287.34</b>	<b>REGION 2</b>
177	179	0	50,483	285.21	282.03	187	191	0	56,833	303.92	297.56	KENNEWICK / BENTON
113	115	0	34,000	300.88	295.65	125	126	0	35,139	281.11	278.88	PASCO / FRANKLIN
68	68	0	20,167	296.58	296.58	38	39	0	10,211	268.71	261.82	SUNNYSIDE / YAKIMA
52	52	0	13,282	255.42	255.42	49	49	0	14,043	286.59	286.59	WALLA WALLA / WALLA W - COLUMBIA
76	76	0	22,154	291.50	291.50	76	76	0	22,572	297.00	297.00	TOPPENISH - WAPATO / YAKIMA
29	29	0	8,582	295.94	295.94	27	27	0	8,342	308.97	308.97	ELLENSBURG / KITTITAS
200	201	0	59,654	298.27	296.79	206	206	0	59,130	287.04	287.04	YAKIMA / YAKIMA
3	3	0	427	142.33	142.33	34	34	0	10,383	305.38	305.38	GRANDVIEW / YAKIMA
5	6	0	995	199.00	165.84	4	4	0	761	190.31	190.31	PASCO HCS / FRANKLIN
8	9	0	2,238	279.70	248.62	7	8	0	1,899	271.23	237.33	SUNNYSIDE HCS / YAKIMA
2	2	0	245	122.42	122.42	3	3	0	286	95.49	95.49	HCS / WALLA WALLA
3	3	0	884	294.67	294.67	4	4	0	793	198.16	198.16	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>1,298</b>	<b>1,319</b>	<b>0</b>	<b>393,124</b>	<b>302.87</b>	<b>298.05</b>	<b>1,489</b>	<b>1,507</b>	<b>0</b>	<b>442,162</b>	<b>296.95</b>	<b>293.41</b>
ALDERWOOD / SNOHOMISH	209	217	0	65,186	311.90	300.40	231	239	0	70,157	303.71	293.54
SKYKOMISH V. / SNOHOMISH	77	79	0	22,896	297.35	289.82	94	95	0	29,230	310.96	307.69
BELLINGHAM / WHATCOM	257	259	0	79,368	308.83	306.44	286	288	0	86,540	302.59	300.49
EVERETT / SNOHOMISH	350	352	0	105,937	302.68	300.96	414	416	0	122,028	294.75	293.34
MOUNT VERNON / SKAGIT	114	115	0	35,372	310.28	307.58	147	147	0	42,134	286.63	286.63
FRIDAY HARBOR / SAN JUAN	5	5	0	1,695	339.00	339.00	5	5	0	1,629	325.80	325.80
OAK HARBOR / ISLAND	57	57	0	17,255	302.72	302.72	62	62	0	18,743	302.31	302.31
SMOKEY POINT / SNOHOMISH	198	202	0	59,602	301.02	295.06	218	222	0	66,263	303.96	298.48
ALDERWOOD HCS / SNOHOMISH	3	3	0	1,017	339.00	339.00	5	5	0	1,341	268.20	268.20
BELLINGHAM HCS / WHATCOM	10	11	0	1,777	177.68	161.52	9	9	0	1,184	131.53	131.53
EVERETT HCS / SNOHOMISH	10	11	0	2,107	210.68	191.53	11	12	0	2,037	185.15	169.72
MOUNT VERNON HCS / SKAGIT	3	3	0	720	239.87	239.87	3	3	0	720	239.87	239.87
SKYKOMISH HCS / SNOHOMISH	1	1	0	42	41.62	41.62	1	1	0	12	12.08	12.08
SMOKEY POINT HCS / SNOHOMISH	4	4	0	151	37.73	37.73	3	3	0	143	47.75	47.75
<b>REGION 4</b>	<b>2,702</b>	<b>2,790</b>	<b>0</b>	<b>831,514</b>	<b>307.74</b>	<b>298.03</b>	<b>2,953</b>	<b>3,042</b>	<b>0</b>	<b>883,388</b>	<b>299.15</b>	<b>290.40</b>
HOLGATE-RENTON / KING	197	209	0	61,683	313.11	295.13	204	216	0	62,627	307.00	289.94
KING NORTH / KING	371	381	0	113,867	306.92	298.86	390	400	0	117,196	300.50	292.99
BELLTOWN / KING	378	381	0	110,266	291.71	289.41	390	393	0	115,417	295.94	293.68
BURIEN / KING	313	315	0	98,625	315.10	313.10	355	358	0	112,858	317.91	315.25
WEST SEATTLE / KING	112	112	0	32,954	294.23	294.23	127	127	0	36,351	286.22	286.22
CAPITOL HILL / KING	309	317	0	95,534	309.17	301.37	289	291	0	80,498	278.54	276.63
KING EASTSIDE / KING	266	287	0	86,376	324.72	300.96	283	306	0	87,036	307.55	284.43
KING SOUTH / KING	269	280	0	85,519	317.92	305.43	325	337	0	99,004	304.63	293.78
FEDERAL WAY / KING	171	177	0	56,298	329.23	318.07	202	207	0	64,720	320.40	312.66
RAINIER / KING	243	255	0	75,503	310.71	296.09	309	325	0	92,479	299.29	284.55
AUBURN / KING	0	0	0	0	-	-	2	2	0	545	272.50	272.50
HOLGATE HCS / KING	73	76	0	14,889	203.95	195.90	77	80	0	14,656	190.33	183.19
<b>REGION 5</b>	<b>1,219</b>	<b>1,238</b>	<b>0</b>	<b>366,305</b>	<b>300.50</b>	<b>295.88</b>	<b>1,447</b>	<b>1,466</b>	<b>0</b>	<b>435,407</b>	<b>300.90</b>	<b>297.00</b>
BREMERTON / KITSAP	250	251	0	78,521	314.09	312.83	297	298	0	89,499	301.34	300.33
NW SPECIAL SVCS / PIERCE	543	550	0	167,379	308.25	304.33	650	657	0	198,039	304.67	301.43
PIERCE SOUTH / PIERCE	207	214	0	64,306	310.66	300.50	256	263	0	77,923	304.39	296.29
NW WORKFIRST / PIERCE	3	3	0	-7,864	-2,621.33	-2,621.33	2	2	0	653	326.50	326.50
PUYALLUP VALLEY / PIERCE	174	174	0	54,320	312.18	312.18	196	196	0	60,614	309.26	309.26
BREMERTON HCS / KITSAP	5	7	0	1,443	288.52	206.09	6	8	0	1,320	219.98	164.98
TACOMA HCS / PIERCE	28	30	0	5,712	204.01	190.41	29	31	0	5,215	179.84	168.24
PUYALLUP HCS / PIERCE	9	9	0	2,488	276.40	276.40	11	11	0	2,144	194.91	194.91
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

APRIL					MARCH						REGION / CSO	
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE		PER PERSON
<b>1,647</b>	<b>1,665</b>	<b>0</b>	<b>487,714</b>	<b>296.12</b>	<b>292.92</b>	<b>1,717</b>	<b>1,734</b>	<b>0</b>	<b>506,297</b>	<b>294.87</b>	<b>291.98</b>	<b>REGION 3</b>
252	260	0	75,619	300.08	290.84	291	297	0	89,076	306.10	299.92	ALDERWOOD / SNOHOMISH
114	116	0	35,104	307.93	302.62	125	126	0	37,247	297.98	295.61	SKYKOMISH V. / SNOHOMISH
344	346	0	103,003	299.43	297.70	355	357	0	103,434	291.36	289.73	BELLINGHAM / WHATCOM
438	441	0	129,073	294.69	292.68	452	458	0	132,823	293.86	290.01	EVERETT / SNOHOMISH
155	155	0	45,405	292.93	292.93	160	160	0	46,962	293.51	293.51	MOUNT VERNON / SKAGIT
5	5	0	1,649	329.80	329.80	4	4	0	1,125	281.25	281.25	FRIDAY HARBOR / SAN JUAN
73	73	0	21,848	299.29	299.29	67	67	0	19,396	289.49	289.49	OAK HARBOR / ISLAND
234	236	0	70,065	299.42	296.89	229	230	0	69,088	301.69	300.38	SMOKEY POINT / SNOHOMISH
5	5	0	1,445	289.00	289.00	4	4	0	1,356	339.00	339.00	ALDERWOOD HCS / SNOHOMISH
5	6	0	565	113.07	94.22	3	4	0	492	164.15	123.11	BELLINGHAM HCS / WHATCOM
14	14	0	2,663	190.20	190.20	18	18	0	3,813	211.83	211.83	EVERETT HCS / SNOHOMISH
4	4	0	926	231.41	231.41	4	4	0	798	199.38	199.38	MOUNT VERNON HCS / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH HCS / SNOHOMISH
4	4	0	349	87.31	87.31	5	5	0	688	137.65	137.65	SMOKEY POINT HCS / SNOHOMISH
<b>3,178</b>	<b>3,267</b>	<b>0</b>	<b>960,331</b>	<b>302.18</b>	<b>293.95</b>	<b>3,406</b>	<b>3,497</b>	<b>0</b>	<b>996,055</b>	<b>292.44</b>	<b>284.83</b>	<b>REGION 4</b>
223	237	0	67,422	302.34	284.48	209	223	0	63,436	303.52	284.47	HOLGATE-RENTON / KING
411	422	0	126,018	306.61	298.62	467	479	0	137,302	294.01	286.64	KING NORTH / KING
454	457	0	136,630	300.95	298.97	514	517	0	151,894	295.51	293.80	BELLTOWN / KING
372	376	0	118,174	317.67	314.29	385	389	0	119,385	310.09	306.90	BURIEN / KING
138	137	0	39,338	285.05	287.14	133	133	0	36,512	274.52	274.52	WEST SEATTLE / KING
310	312	0	88,199	284.51	282.69	344	346	0	90,300	262.50	260.98	CAPITOL HILL / KING
297	319	0	91,844	309.24	287.91	300	320	0	90,678	302.26	283.37	KING EASTSIDE / KING
356	367	0	110,049	309.13	299.86	401	412	0	120,399	300.25	292.23	KING SOUTH / KING
214	219	0	67,325	314.60	307.42	224	229	0	65,464	292.25	285.87	FEDERAL WAY / KING
330	345	0	101,239	306.78	293.45	356	374	0	106,695	299.71	285.28	RAINIER / KING
1	1	0	206	206.00	206.00	2	2	0	678	339.00	339.00	AUBURN / KING
72	75	0	13,889	192.90	185.18	71	73	0	13,312	187.49	182.35	HOLGATE HCS / KING
<b>1,602</b>	<b>1,620</b>	<b>0</b>	<b>483,823</b>	<b>302.01</b>	<b>298.66</b>	<b>1,735</b>	<b>1,756</b>	<b>0</b>	<b>516,960</b>	<b>297.96</b>	<b>294.40</b>	<b>REGION 5</b>
318	319	0	96,263	302.71	301.76	330	331	0	103,187	312.69	311.74	BREMERTON / KITSAP
711	717	0	218,380	307.15	304.57	790	798	0	236,049	298.80	295.80	NW SPECIAL SVCS / PIERCE
298	306	0	91,035	305.49	297.50	317	325	0	93,453	294.81	287.55	PIERCE SOUTH / PIERCE
3	3	0	691	230.17	230.17	6	6	0	1,717	286.18	286.18	NW WORKFIRST / PIERCE
225	225	0	68,330	303.69	303.69	242	243	0	73,218	302.56	301.31	PUYALLUP VALLEY / PIERCE
7	9	0	1,310	187.17	145.57	7	9	0	1,320	188.55	146.65	BREMERTON HCS / KITSAP
27	28	0	5,012	185.62	178.99	28	29	0	5,219	186.40	179.98	TACOMA HCS / PIERCE
13	13	0	2,802	215.56	215.56	15	15	0	2,796	186.40	186.40	PUYALLUP HCS / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>1,443</b>	<b>1,456</b>	<b>0</b>	<b>448,417</b>	<b>310.75</b>	<b>307.98</b>	<b>1,521</b>	<b>1,534</b>	<b>0</b>	<b>462,959</b>	<b>304.38</b>	<b>301.80</b>
ABERDEEN / GRAYS HARBOR	113	113	0	35,381	313.11	313.11	124	124	0	37,833	305.11	305.11
LONG BEACH / PACIFIC	22	22	0	7,191	326.86	326.86	28	28	0	9,120	325.71	325.71
SOUTH BEND / PACIFIC	10	10	0	3,207	320.71	320.71	17	17	0	5,542	326.00	326.00
CHEHALIS / LEWIS	123	123	0	37,852	307.74	307.74	134	134	0	39,773	296.81	296.81
KELSO / COWLITZ - WAHKIAKUM	173	173	0	53,790	310.92	310.92	177	177	0	53,050	299.72	299.72
OLYMPIA / THURSTON	219	221	0	70,438	321.63	318.72	249	251	0	77,640	311.81	309.32
COLUMBIA RIVER / CLARK	333	339	0	100,888	302.97	297.60	332	338	0	100,991	304.19	298.79
GOLDENDALE / KLICKITAT	21	22	0	6,259	298.05	284.50	24	25	0	7,333	305.54	293.32
STEVENSON / SKAMANIA	26	26	0	7,776	299.08	299.08	24	24	0	7,012	292.17	292.17
WHITE SALMON / KLICKITAT	14	14	0	4,344	310.29	310.29	17	17	0	4,941	290.65	290.65
PORT ANGELES / CLALLAM	210	210	0	65,931	313.96	313.96	207	207	0	63,245	305.53	305.53
FORKS / CLALLAM	40	41	0	13,112	327.80	319.80	43	44	0	13,817	321.32	314.02
PT. TOWNSEND / JEFFERSON	61	62	0	18,934	310.39	305.39	61	62	0	18,717	306.83	301.88
SHELTON / MASON	64	65	0	19,457	304.02	299.34	65	66	0	19,787	304.41	299.80
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS / GRAYS HARBOR	0	0	0	0	-	-	1	1	0	42	41.62	41.62
CHEHALIS HCS / LEWIS	1	1	0	339	339.00	339.00	2	2	0	678	339.00	339.00
KELSO HCS / COWLITZ	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
OLYMPIA HCS / THURSTON	6	7	0	1,740	290.00	248.57	6	7	0	1,739	289.83	248.43
PORT ANGELES HCS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
VANCOUVER HCS / CLARK	4	4	0	761	190.31	190.31	7	7	0	684	97.76	97.76
PACIFIC HCS / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
ECONOMIC SERVICES ADMIN	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00

1/. GA-U includes ACES program codes GI (A, K) and GA (A,B,D,R,U).

(CONTINUED NEXT PAGE)

TABLE 2G : GENERAL ASSISTANCE (GA-U Unemployed) (CONTINUED)

JUNE 2002

APRIL					MARCH					REGION / CSO		
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,556</b>	<b>1,565</b>	<b>1</b>	<b>462,650</b>	<b>297.33</b>	<b>295.43</b>	<b>1,546</b>	<b>1,558</b>	<b>0</b>	<b>464,124</b>	<b>300.21</b>	<b>297.90</b>	<b>REGION 6</b>
133	133	0	40,810	306.84	306.84	134	134	0	39,808	297.08	297.08	ABERDEEN / GRAYS HARBOR
30	30	0	9,540	318.00	318.00	33	33	0	10,676	323.52	323.52	LONG BEACH / PACIFIC
20	20	0	6,412	320.60	320.60	22	22	0	6,501	295.50	295.50	SOUTH BEND / PACIFIC
124	123	1	37,907	305.70	305.70	139	140	0	42,438	305.31	303.13	CHEHALIS / LEWIS
180	180	0	53,396	296.64	296.64	176	176	0	52,315	297.24	297.24	KELSO / COWLITZ - WAHKIAKUM
249	250	0	73,613	295.63	294.45	251	252	0	76,622	305.27	304.05	OLYMPIA / THURSTON
352	358	0	105,129	298.66	293.66	333	341	0	99,513	298.84	291.83	COLUMBIA RIVER / CLARK
25	26	0	6,495	259.80	249.81	28	28	0	8,627	308.11	308.11	GOLDENDALE / KLICKITAT
23	23	0	7,236	314.61	314.61	23	23	0	6,430	279.57	279.57	STEVENSON / SKAMANIA
20	20	0	5,818	290.90	290.90	20	20	0	5,726	286.30	286.30	WHITE SALMON / KLICKITAT
208	208	0	61,849	297.35	297.35	196	196	0	58,012	295.98	295.98	PORT ANGELES / CLALLAM
44	44	0	13,274	301.69	301.69	42	42	0	13,502	321.47	321.47	FORKS / CLALLAM
60	60	0	17,471	291.18	291.18	65	65	0	20,046	308.40	308.40	PT. TOWNSEND / JEFFERSON
69	70	0	20,315	294.42	290.22	68	69	0	21,046	309.50	305.01	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
1	1	0	42	-	-	0	0	0	0	-	-	ABERDEEN HCS / GRAYS HARBOR
1	1	0	176	176.46	176.46	1	1	0	295	295.00	295.00	CHEHALIS HCS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO HCS / COWLITZ
7	8	0	1,621	231.57	202.63	6	7	0	1,292	215.27	184.52	OLYMPIA HCS / THURSTON
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES HCS / CLALLAM
10	10	0	1,547	154.67	154.67	9	9	0	1,276	141.81	141.81	VANCOUVER HCS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	PACIFIC HCS / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	ECONOMIC SERVICES ADMIN
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS
<b>TOTAL</b>	<b>9,778</b>	<b>9,787</b>	<b>1</b>	<b>774,341</b>	<b>79.19</b>	<b>79.11</b>	<b>9,942</b>	<b>9,951</b>	<b>1</b>	<b>552,755</b>	<b>55.60</b>	<b>55.54</b>
<b>REGION 1</b>	<b>1,618</b>	<b>1,620</b>	<b>0</b>	<b>236,990</b>	<b>146.47</b>	<b>146.29</b>	<b>1,590</b>	<b>1,592</b>	<b>0</b>	<b>186,928</b>	<b>117.56</b>	<b>117.42</b>
TRI COUNTY COLVILLE / STEVENS	80	80	0	-22,198	-277.47	-277.47	81	81	0	9,739	120.24	120.24
NEWPORT / PEND OREILLE	46	46	0	10,573	229.84	229.84	42	42	0	10,681	254.32	254.32
REPUBLIC / FERRY	26	26	0	8,362	321.62	321.62	29	29	0	6,837	235.75	235.75
MOSES LAKE / GRANT	101	101	0	22,171	219.51	219.51	103	103	0	-15,798	-153.38	-153.38
OTHELLO / ADAMS	3	3	0	1,017	339.00	339.00	4	4	0	1,356	339.00	339.00
OKANOGAN / OKANOGAN	142	142	0	17,535	123.48	123.48	144	144	0	-4,134	-28.71	-28.71
SPO. CENTRAL / SPOKANE	24	24	0	-8,928	-372.02	-372.02	44	44	0	9,861	224.11	224.11
COLFAX / WHITMAN	29	29	0	9,505	327.76	327.76	31	31	0	5,673	183.01	183.01
SPO. VALLEY / SPOKANE	262	263	0	29,290	111.79	111.37	253	254	0	38,457	152.00	151.40
SPO. NORTH / SPOKANE	283	283	0	54,987	194.30	194.30	244	244	0	45,424	186.17	186.17
SPO. SOUTHWEST / SPOKANE	346	346	0	60,283	174.23	174.23	336	336	0	33,467	99.60	99.60
DAVENPORT / LINCOLN	11	11	0	3,468	315.27	315.27	12	12	0	3,257	271.38	271.38
WENATCHEE / CHELAN - DOUGLAS	162	163	0	31,548	194.74	193.54	165	166	0	19,357	117.32	116.61
CLARKSTON / ASOTIN - GARFIELD	49	49	0	3,523	71.90	71.90	50	50	0	7,286	145.72	145.72
MATTAWA / GRANT	2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00
CLARKSTON HCS / ASOTIN	2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31
COLVILLE HCS / STEVENS	11	11	0	3,615	328.64	328.64	11	11	0	3,631	330.09	330.09
MOSES LAKE HCS / GRANT	5	5	0	1,695	339.00	339.00	3	3	0	1,017	339.00	339.00
OMAK HCS / OKANOGAN	2	2	0	678	339.00	339.00	3	3	0	1,356	452.00	452.00
SPOKANE HCS / SPOKANE	30	30	0	8,164	272.14	272.14	29	29	0	7,759	267.54	267.54
WENATCHEE HCS / DOUGLAS	2	2	0	644	322.05	322.05	2	2	0	644	322.05	322.05
<b>REGION 2</b>	<b>709</b>	<b>709</b>	<b>1</b>	<b>72,208</b>	<b>101.84</b>	<b>101.70</b>	<b>709</b>	<b>709</b>	<b>1</b>	<b>73,250</b>	<b>103.31</b>	<b>103.17</b>
KENNEWICK / BENTON	184	183	1	26,054	141.60	141.60	171	170	1	22,292	130.36	130.36
PASCO / FRANKLIN	97	98	0	-2,204	-22.72	-22.49	101	102	0	19,914	197.17	195.23
SUNNYSIDE / YAKIMA	46	46	0	9,098	197.79	197.79	49	49	0	-13,503	-275.57	-275.57
WALLA WALLA / WALLA W - COLUMBIA	70	70	0	5,172	73.89	73.89	67	67	0	-283	-4.22	-4.22
TOPPENISH - WAPATO / YAKIMA	43	43	0	4,632	107.71	107.71	51	51	0	15,102	296.12	296.12
ELLENSBURG / KITTITAS	13	13	0	4,317	332.08	332.08	18	18	0	-18,891	-1,049.52	-1,049.52
YAKIMA / YAKIMA	238	238	0	20,827	87.51	87.51	236	236	0	44,954	190.48	190.48
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	4	4	0	1,056	263.96	263.96	4	4	0	1,097	274.37	274.37
SUNNYSIDE HCS / YAKIMA	3	3	0	720	239.87	239.87	2	2	0	422	211.12	211.12
HCS / WALLA WALLA	3	3	0	419	139.82	139.82	2	2	0	381	190.31	190.31
YAKIMA HCS / YAKIMA	8	8	0	2,117	264.66	264.66	8	8	0	1,764	220.51	220.51
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-



APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERS	
<b>9,715</b>	<b>9,728</b>	<b>0</b>	<b>1,079,749</b>	<b>111.14</b>	<b>110.99</b>	<b>9,519</b>	<b>9,532</b>	<b>1</b>	<b>1,356,701</b>	<b>142.53</b>	<b>142.32</b>	<b>TOTAL</b>
<b>1,571</b>	<b>1,574</b>	<b>0</b>	<b>255,229</b>	<b>162.46</b>	<b>162.15</b>	<b>1,585</b>	<b>1,587</b>	<b>1</b>	<b>214,704</b>	<b>135.46</b>	<b>135.20</b>	<b>REGION 1</b>
86	86	0	4,269	49.64	49.64	85	85	0	685	8.06	8.06	TRI COUNTY COLVILLE / STEVENS
40	40	0	-10,931	-273.28	-273.28	39	39	0	10,167	260.69	260.69	NEWPORT / PEND OREILLE
34	34	0	-925	-27.20	-27.20	35	34	1	2,613	74.65	74.65	REPUBLIC / FERRY
91	91	0	5,438	59.76	59.76	91	91	0	15,169	166.69	166.69	MOSES LAKE / GRANT
4	4	0	1,356	339.00	339.00	4	4	0	-2,451	-612.66	-612.66	OTHELLO / ADAMS
146	146	0	24,891	170.49	170.49	153	153	0	34,199	223.52	223.52	OKANOGAN / OKANOGAN
41	41	0	6,405	156.22	156.22	43	43	0	-106	-2.47	-2.47	SPO. CENTRAL / SPOKANE
27	27	0	3,251	120.41	120.41	30	30	0	-1,115	-37.17	-37.17	COLFAX / WHITMAN
262	263	0	37,089	141.56	141.02	255	256	0	28,540	111.92	111.48	SPO. VALLEY / SPOKANE
233	233	0	55,673	238.94	238.94	227	227	0	17,713	78.03	78.03	SPO. NORTH / SPOKANE
337	337	0	70,523	209.27	209.27	349	349	0	54,165	155.20	155.20	SPO. SOUTHWEST / SPOKANE
11	11	0	3,468	315.27	315.27	10	10	0	3,129	312.90	312.90	DAVENPORT / LINCOLN
165	167	0	33,472	202.86	200.43	172	174	0	24,438	142.08	140.45	WENATCHEE / CHELAN - DOUGLAS
49	49	0	8,542	174.33	174.33	50	50	0	15,716	314.33	314.33	CLARKSTON / ASOTIN - GARFIELD
2	2	0	678	339.00	339.00	2	2	0	678	339.00	339.00	MATTAWA / GRANT
2	2	0	381	190.31	190.31	1	1	0	42	41.62	41.62	CLARKSTON HCS / ASOTIN
9	9	0	2,936	326.23	326.23	11	11	0	3,614	328.55	328.55	COLVILLE HCS / STEVENS
2	2	0	678	339.00	339.00	1	1	0	339	339.00	339.00	MOSES LAKE HCS / GRANT
4	4	0	1,356	339.00	339.00	4	4	0	1,356	339.00	339.00	OMAK HCS / OKANOGAN
25	25	0	6,373	254.94	254.94	22	22	0	5,508	250.35	250.35	SPOKANE HCS / SPOKANE
1	1	0	305	305.10	305.10	1	1	0	305	305.10	305.10	WENATCHEE HCS / DOUGLAS
<b>678</b>	<b>679</b>	<b>0</b>	<b>111,351</b>	<b>164.24</b>	<b>163.99</b>	<b>679</b>	<b>681</b>	<b>0</b>	<b>60,745</b>	<b>89.46</b>	<b>89.20</b>	<b>REGION 2</b>
169	169	0	36,854	218.07	218.07	178	178	0	35,591	199.95	199.95	KENNEWICK / BENTON
95	96	0	16,849	177.36	175.51	89	90	0	6,956	78.15	77.29	PASCO / FRANKLIN
41	41	0	6,063	147.89	147.89	28	28	0	-4,852	-173.29	-173.29	SUNNYSIDE / YAKIMA
64	64	0	12,804	200.06	200.06	65	66	0	7,558	116.27	114.51	WALLA WALLA / WALLA W - COLUMBIA
49	49	0	-1,175	-23.97	-23.97	45	45	0	1,201	26.69	26.69	TOPPENISH - WAPATO / YAKIMA
22	22	0	-4,632	-210.56	-210.56	23	23	0	-9,586	-416.77	-416.77	ELLENSBURG / KITTITAS
226	226	0	42,011	185.89	185.89	224	224	0	16,037	71.59	71.59	YAKIMA / YAKIMA
1	1	0	339	339.00	339.00	17	17	0	5,480	322.36	322.36	GRANDVIEW / YAKIMA
3	3	0	717	238.95	238.95	4	4	0	923	230.71	230.71	PASCO HCS / FRANKLIN
2	2	0	381	190.31	190.31	2	2	0	381	190.31	190.31	SUNNYSIDE HCS / YAKIMA
2	2	0	381	190.31	190.31	1	1	0	339	339.00	339.00	HCS / WALLA WALLA
4	4	0	759	189.79	189.79	3	3	0	718	239.18	239.18	YAKIMA HCS / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER



TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 3</b>	<b>1,761</b>	<b>1,762</b>	<b>0</b>	<b>278,549</b>	<b>158.18</b>	<b>158.09</b>	<b>1,811</b>	<b>1,812</b>	<b>0</b>	<b>321,063</b>	<b>177.28</b>	<b>177.19</b>
ALDERWOOD / SNOHOMISH	284	285	0	73,850	260.03	259.12	289	290	0	66,262	229.28	228.49
SKYKOMISH V. / SNOHOMISH	168	168	0	34,699	206.54	206.54	165	165	0	25,188	152.66	152.66
BELLINGHAM / WHATCOM	360	360	0	15,292	42.48	42.48	376	376	0	83,964	223.31	223.31
EVERETT / SNOHOMISH	435	435	0	76,836	176.64	176.64	427	427	0	91,006	213.13	213.13
MOUNT VERNON / SKAGIT	188	188	0	-749	-3.98	-3.98	212	212	0	12,487	58.90	58.90
FRIDAY HARBOR / SAN JUAN	15	15	0	1,468	97.89	97.89	17	17	0	-7,930	-466.50	-466.50
OAK HARBOR / ISLAND	62	62	0	13,742	221.64	221.64	73	73	0	5,093	69.76	69.76
SMOKEY POINT / SNOHOMISH	214	214	0	54,735	255.77	255.77	213	213	0	35,466	166.51	166.51
ALDERWOOD HCS / SNOHOMISH	8	8	0	2,036	254.56	254.56	10	10	0	2,723	272.35	272.35
BELLINGHAM HCS / WHATCOM	12	12	0	3,392	282.66	282.66	9	9	0	2,453	272.61	272.61
EVERETT HCS / SNOHOMISH	6	6	0	1,012	168.61	168.61	8	8	0	1,362	170.24	170.24
MOUNT VERNON HCS / SKAGIT	1	1	0	305	305.10	305.10	1	1	0	339	339.00	339.00
SKYKOMISH HCS / SNOHOMISH	2	2	0	248	123.81	123.81	2	2	0	83	41.62	41.62
SMOKEY POINT HCS / SNOHOMISH	6	6	0	1,683	280.50	280.50	9	9	0	2,567	285.22	285.22
<b>REGION 4</b>	<b>3,211</b>	<b>3,213</b>	<b>0</b>	<b>627,712</b>	<b>195.49</b>	<b>195.37</b>	<b>3,293</b>	<b>3,295</b>	<b>0</b>	<b>435,218</b>	<b>132.16</b>	<b>132.08</b>
HOLGATE-RENTON / KING	203	204	0	4,409	21.72	21.61	201	202	0	32,001	159.21	158.42
KING NORTH / KING	518	518	0	121,429	234.42	234.42	543	543	0	70,445	129.73	129.73
BELLTOWN / KING	964	964	0	236,528	245.36	245.36	958	958	0	169,446	176.87	176.87
BURIEN / KING	184	184	0	29,604	160.89	160.89	174	174	0	30,528	175.45	175.45
WEST SEATTLE / KING	194	194	0	51,567	265.81	265.81	216	216	0	23,987	111.05	111.05
CAPITOL HILL / KING	292	292	0	48,454	165.94	165.94	255	255	0	-1,875	-7.35	-7.35
KING EASTSIDE / KING	156	156	0	36,289	232.62	232.62	171	171	0	15,736	92.02	92.02
KING SOUTH / KING	326	327	0	55,359	169.81	169.29	338	339	0	32,059	94.85	94.57
FEDERAL WAY / KING	136	136	0	38,935	286.29	286.29	142	142	0	18,063	127.20	127.20
RAINIER / KING	144	144	0	-9,527	-66.16	-66.16	200	200	0	30,084	150.42	150.42
AUBURN / KING	1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00
HOLGATE HCS / KING	93	93	0	14,326	154.04	154.04	94	94	0	14,405	153.25	153.25
<b>REGION 5</b>	<b>1,328</b>	<b>1,330</b>	<b>0</b>	<b>187,712</b>	<b>141.35</b>	<b>141.14</b>	<b>1,343</b>	<b>1,345</b>	<b>0</b>	<b>44,769</b>	<b>33.34</b>	<b>33.29</b>
BREMERTON / KITSAP	278	278	0	-930	-3.35	-3.35	278	278	0	-26,689	-96.01	-96.01
NW SPECIAL SVCS / PIERCE	563	563	0	101,618	180.49	180.49	575	575	0	58,998	102.61	102.61
PIERCE SOUTH / PIERCE	269	270	0	52,394	194.77	194.05	263	264	0	15,146	57.59	57.37
NW WORKFIRST / PIERCE	3	3	0	-12,244	-4,081.20	-4,081.20	3	3	0	-18,612	-6,203.87	-6,203.87
PUYALLUP VALLEY / PIERCE	177	178	0	37,886	214.05	212.84	187	188	0	7,139	38.17	37.97
BREMERTON HCS / KITSAP	9	9	0	2,117	235.18	235.18	10	10	0	2,456	245.56	245.56
TACOMA HCS / PIERCE	23	23	0	5,435	236.31	236.31	21	21	0	4,898	233.22	233.22
PUYALLUP HCS / PIERCE	6	6	0	1,436	239.41	239.41	6	6	0	1,434	238.95	238.95
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JUNE 2002

APRIL					MARCH							REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,768</b>	<b>1,771</b>	<b>0</b>	<b>314,104</b>	<b>177.66</b>	<b>177.36</b>	<b>1,726</b>	<b>1,728</b>	<b>0</b>	<b>412,313</b>	<b>238.88</b>	<b>238.61</b>	<b>REGION 3</b>
277	278	0	77,714	280.55	279.55	257	258	0	59,559	231.75	230.85	ALDERWOOD / SNOHOMISH
160	160	0	41,479	259.24	259.24	156	156	0	44,009	282.11	282.11	SKYKOMISH V. / SNOHOMISH
364	364	0	13,900	38.19	38.19	359	359	0	94,912	264.38	264.38	BELLINGHAM / WHATCOM
426	427	0	77,355	181.58	181.16	408	408	0	81,963	200.89	200.89	EVERETT / SNOHOMISH
208	209	0	23,881	114.81	114.26	205	206	0	56,538	275.80	274.46	MOUNT VERNON / SKAGIT
18	18	0	3,571	198.38	198.38	19	19	0	4,309	226.78	226.78	FRIDAY HARBOR / SAN JUAN
75	75	0	20,838	277.83	277.83	75	75	0	12,282	163.76	163.76	OAK HARBOR / ISLAND
202	202	0	45,740	226.44	226.44	211	211	0	49,437	234.30	234.30	SMOKEY POINT / SNOHOMISH
7	7	0	2,107	301.03	301.03	10	10	0	2,785	278.52	278.52	ALDERWOOD HCS / SNOHOMISH
8	8	0	2,412	301.48	301.48	8	8	0	2,412	301.48	301.48	BELLINGHAM HCS / WHATCOM
10	10	0	1,983	198.25	198.25	6	6	0	1,134	188.92	188.92	EVERETT HCS / SNOHOMISH
1	1	0	339	339.00	339.00	3	3	0	884	294.67	294.67	MOUNT VERNON HCS / SKAGIT
3	3	0	267	89.08	89.08	2	2	0	83	41.62	41.62	SKYKOMISH HCS / SNOHOMISH
9	9	0	2,520	279.96	279.96	7	7	0	2,006	286.57	286.57	SMOKEY POINT HCS / SNOHOMISH
<b>3,201</b>	<b>3,203</b>	<b>0</b>	<b>586,387</b>	<b>183.19</b>	<b>183.07</b>	<b>3,041</b>	<b>3,044</b>	<b>0</b>	<b>584,079</b>	<b>192.07</b>	<b>191.88</b>	<b>REGION 4</b>
185	186	0	26,504	143.27	142.49	189	191	0	44,037	233.00	230.56	HOLGATE-RENTON / KING
552	552	0	123,542	223.81	223.81	532	532	0	104,853	197.09	197.09	KING NORTH / KING
900	901	0	207,049	230.05	229.80	826	827	0	161,106	195.04	194.81	BELLTOWN / KING
154	154	0	18,733	121.64	121.64	137	137	0	14,052	102.57	102.57	BURIEN / KING
207	207	0	37,692	182.09	182.09	200	200	0	57,194	285.97	285.97	WEST SEATTLE / KING
258	258	0	45,366	175.84	175.84	251	251	0	47,679	189.96	189.96	CAPITOL HILL / KING
163	163	0	11,451	70.25	70.25	159	159	0	40,562	255.11	255.11	KING EASTSIDE / KING
332	332	0	66,107	199.12	199.12	306	306	0	61,087	199.63	199.63	KING SOUTH / KING
155	155	0	34,301	221.30	221.30	160	160	0	43,404	271.28	271.28	FEDERAL WAY / KING
202	202	0	146	0.72	0.72	185	185	0	-5,621	-30.38	-30.38	RAINIER / KING
1	1	0	339	339.00	339.00	1	1	0	339	339.00	339.00	AUBURN / KING
92	92	0	15,156	164.74	164.74	95	95	0	15,386	161.96	161.96	HOLGATE HCS / KING
<b>1,309</b>	<b>1,311</b>	<b>0</b>	<b>99,279</b>	<b>75.84</b>	<b>75.73</b>	<b>1,290</b>	<b>1,292</b>	<b>0</b>	<b>113,163</b>	<b>87.72</b>	<b>87.59</b>	<b>REGION 5</b>
289	289	0	30,864	106.80	106.80	307	308	0	32,745	106.66	106.31	BREMERTON / KITSAP
578	578	0	59,153	102.34	102.34	546	546	0	51,024	93.45	93.45	NW SPECIAL SVCS / PIERCE
229	230	0	10,422	45.51	45.32	235	236	0	21,189	90.17	89.78	PIERCE SOUTH / PIERCE
3	3	0	-14,499	-4,833.15	-4,833.15	5	5	0	-18,145	-3,629.07	-3,629.07	NW WORKFIRST / PIERCE
179	180	0	6,034	33.71	33.52	159	159	0	20,857	131.18	131.18	PUYALLUP VALLEY / PIERCE
7	7	0	1,739	248.40	248.40	9	9	0	2,417	268.53	268.53	BREMERTON HCS / KITSAP
20	20	0	4,812	240.58	240.58	26	26	0	6,350	244.24	244.24	TACOMA HCS / PIERCE
4	4	0	756	188.92	188.92	3	3	0	717	238.95	238.95	PUYALLUP HCS / PIERCE
0	0	0	0	-	-	0	0	0	-3,991	-	-	R5 - CALL CENTER

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON
<b>REGION 6</b>	<b>1,151</b>	<b>1,153</b>	<b>0</b>	<b>-628,830</b>	<b>-546.33</b>	<b>-545.39</b>	<b>1,196</b>	<b>1,198</b>	<b>0</b>	<b>-508,473</b>	<b>-425.14</b>	<b>-424.43</b>
ABERDEEN / GRAYS HARBOR	87	87	0	-10,132	-116.46	-116.46	92	92	0	6,542	71.11	71.11
LONG BEACH / PACIFIC	26	26	0	-4,684	-180.15	-180.15	27	27	0	8,585	317.95	317.95
SOUTH BEND / PACIFIC	18	18	0	2,774	154.13	154.13	19	19	0	3,656	192.41	192.41
CHEHALIS / LEWIS	106	106	0	-7,541	-71.14	-71.14	105	105	0	-13,542	-128.97	-128.97
KELSO / COWLITZ - WAHKIAKUM	138	138	0	1,510	10.94	10.94	156	156	0	5,076	32.54	32.54
OLYMPIA / THURSTON	225	226	0	36,547	162.43	161.71	221	222	0	30,962	140.10	139.47
COLUMBIA RIVER / CLARK	250	250	0	-266	-1.07	-1.07	267	267	0	-781	-2.93	-2.93
GOLDENDALE / KLICKITAT	17	17	0	-8,006	-470.94	-470.94	19	19	0	1,436	75.58	75.58
STEVENSON / SKAMANIA	12	13	0	-10,884	-906.98	-837.21	12	13	0	2,815	234.55	216.51
WHITE SALMON / KLICKITAT	4	4	0	-13,651	-3,412.85	-3,412.85	5	5	0	-6,868	-1,373.60	-1,373.60
PORT ANGELES / CLALLAM	115	115	0	18,712	162.71	162.71	116	116	0	28,564	246.24	246.24
FORKS / CLALLAM	23	23	0	1,660	72.17	72.17	27	27	0	-510	-18.88	-18.88
PT. TOWNSEND / JEFFERSON	28	28	0	-2,004	-71.57	-71.57	27	27	0	8,305	307.60	307.60
SHELTON / MASON	76	76	0	11,006	144.82	144.82	76	76	0	7,144	94.00	94.00
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
ABERDEEN HCS / GRAYS HARBOR	6	6	0	1,439	239.87	239.87	6	6	0	1,604	267.27	267.27
CHEHALIS HCS / LEWIS	6	6	0	1,931	321.83	321.83	6	6	0	1,931	321.83	321.83
KELSO HCS / COWLITZ	1	1	0	339	339.00	339.00	3	3	0	720	239.87	239.87
OLYMPIA HCS / THURSTON	3	3	0	702	233.87	233.87	2	2	0	381	190.31	190.31
PORT ANGELES HCS / CLALLAM	2	2	0	575	287.50	287.50	1	1	0	236	236.00	236.00
VANCOUVER HCS / CLARK	4	4	0	161	40.23	40.23	5	5	0	503	100.54	100.54
PACIFIC HCS / PACIFIC	3	3	0	1,017	339.00	339.00	3	3	0	1,017	339.00	339.00
ECONOMIC SERVICES ADMIN	0	0	0	-487,681	-	-	0	0	0	-447,397	-	-
CUSTOMER SERVICE CENTER	0	0	0	-162,560	-	-	1	1	0	-148,848	-148,848	-148,848
WASHCAP	1	1	0	206	206.00	206.00	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2H : GENERAL ASSISTANCE (GA-X General Assistance Pending SSI) (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT	PER CASE	PER PERSON	
<b>1,188</b>	<b>1,190</b>	<b>0</b>	<b>-286,601</b>	<b>-241.25</b>	<b>-240.84</b>	<b>1,198</b>	<b>1,200</b>	<b>0</b>	<b>-28,303</b>	<b>-23.63</b>	<b>-23.59</b>	<b>REGION 6</b>
78	78	0	7,159	91.78	91.78	79	79	0	4,073	51.56	51.56	ABERDEEN / GRAYS HARBOR
27	27	0	8,840	327.41	327.41	26	26	0	-1,428	-54.92	-54.92	LONG BEACH / PACIFIC
18	18	0	6,069	337.17	337.17	19	19	0	-1,728	-90.95	-90.95	SOUTH BEND / PACIFIC
96	96	0	32,043	333.78	333.78	91	91	0	20,776	228.31	228.31	CHEHALIS / LEWIS
160	160	0	-43,519	-271.99	-271.99	165	165	0	639	3.87	3.87	KELSO / COWLITZ - WAHKIAKUM
228	229	0	31,871	139.79	139.18	217	218	0	25,650	118.20	117.66	OLYMPIA / THURSTON
274	274	0	-20,691	-75.51	-75.51	295	295	0	35,499	120.34	120.34	COLUMBIA RIVER / CLARK
18	18	0	5,585	310.28	310.28	18	18	0	1,164	64.69	64.69	GOLDENDALE / KLICKITAT
12	13	0	-1,721	-143.42	-132.38	13	14	0	208	16.00	14.85	STEVENSON / SKAMANIA
4	4	0	-846	-211.45	-211.45	5	5	0	1,388	277.60	277.60	WHITE SALMON / KLICKITAT
108	108	0	12,684	117.45	117.45	106	106	0	28,373	267.67	267.67	PORT ANGELES / CLALLAM
26	26	0	4,787	184.13	184.13	26	26	0	8,849	340.35	340.35	FORKS / CLALLAM
29	29	0	6,256	215.71	215.71	29	29	0	-9,849	-339.62	-339.62	PT. TOWNSEND / JEFFERSON
79	79	0	8,913	112.83	112.83	79	79	0	16,565	209.68	209.68	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
10	10	0	3,093	309.26	309.26	9	9	0	2,745	305.01	305.01	ABERDEEN HCS / GRAYS HARBOR
6	6	0	1,931	321.83	321.83	5	5	0	1,592	318.40	318.40	CHEHALIS HCS / LEWIS
2	2	0	381	190.31	190.31	3	3	0	458	152.54	152.54	KELSO HCS / COWLITZ
4	4	0	1,059	264.66	264.66	3	3	0	1,017	339.00	339.00	OLYMPIA HCS / THURSTON
1	1	0	236	236.00	236.00	2	2	0	575	287.50	287.50	PORT ANGELES HCS / CLALLAM
7	7	0	1,178	168.27	168.27	7	7	0	1,549	221.24	221.24	VANCOUVER HCS / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	PACIFIC HCS / PACIFIC
0	0	0	-264,186	-	-	0	0	0	-121,408	-	-	ECONOMIC SERVICES ADMIN
0	0	0	-88,062	-	-	0	0	0	-40,469	-	-	CUSTOMER SERVICE CENTER
1	1	0	339	339	339	1	1	0	-4,541	-4,540.55	-4,540.55	WASHCAP

1/ Previously referred to as Expedited Medical and Expedited Medicaid Disability.

TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (ADATSA): CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>898</b>	<b>898</b>	<b>0</b>	<b>32,111</b>	<b>35.76</b>	<b>35.76</b>	<b>979</b>	<b>979</b>	<b>0</b>	<b>32,445</b>	<b>33.14</b>	<b>33.14</b>
<b>REGION 1</b>	<b>102</b>	<b>102</b>	<b>0</b>	<b>3,351</b>	<b>32.86</b>	<b>32.86</b>	<b>125</b>	<b>125</b>	<b>0</b>	<b>3,750</b>	<b>30.00</b>	<b>30.00</b>
TRI COUNTY COLVILLE / STEVENS	10	10	0	369	36.90	36.90	11	11	0	364	33.13	33.13
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	1	1	0	6	6.47	6.47	1	1	0	34	33.83	33.83
MOSES LAKE / GRANT	14	14	0	403	28.76	28.76	15	15	0	436	29.07	29.07
OTHELLO / ADAMS	1	1	0	39	38.84	38.84	1	1	0	4	3.76	3.76
OKANOGAN / OKANOGAN	5	5	0	171	34.18	34.18	6	6	0	147	24.43	24.43
SPO. CENTRAL / SPOKANE	22	22	0	880	40.02	40.02	23	23	0	792	34.42	34.42
COLFAX / WHITMAN	4	4	0	139	34.63	34.63	5	5	0	111	22.14	22.14
SPO. VALLEY / SPOKANE	8	8	0	254	31.72	31.72	9	9	0	309	34.39	34.39
SPO. NORTH / SPOKANE	12	12	0	343	28.59	28.59	17	17	0	444	26.09	26.09
SPO. SOUTHWEST / SPOKANE	17	17	0	480	28.22	28.22	21	21	0	549	26.16	26.16
DAVENPORT / LINCOLN	1	1	0	39	38.84	38.84	1	1	0	24	23.81	23.81
WENATCHEE / CHELAN - DOUGLAS	7	7	0	229	32.74	32.74	14	14	0	497	35.53	35.53
CLARKSTON / ASOTIN - GARFIELD	0	0	0	0	-	-	1	1	0	39	38.84	38.84
MATTAWA / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>123</b>	<b>123</b>	<b>0</b>	<b>4,243</b>	<b>34.49</b>	<b>34.49</b>	<b>126</b>	<b>126</b>	<b>0</b>	<b>3,778</b>	<b>29.98</b>	<b>29.98</b>
KENNEWICK / BENTON	15	15	0	549	36.60	36.60	12	12	0	368	30.70	30.70
PASCO / FRANKLIN	3	3	0	112	37.33	37.33	7	7	0	179	25.52	25.52
SUNNYSIDE / YAKIMA	19	19	0	725	38.16	38.16	1	1	0	11	11.28	11.28
WALLA WALLA / WALLA W - COLUMBIA	7	7	0	260	37.18	37.18	3	3	0	105	35.08	35.08
TOPPENISH - WAPATO / YAKIMA	5	5	0	98	19.68	19.68	25	25	0	733	29.32	29.32
ELLENSBURG / KITTITAS	8	8	0	272	33.99	33.99	9	9	0	325	36.06	36.06
YAKIMA / YAKIMA	42	42	0	1,373	32.70	32.70	65	65	0	1,901	29.25	29.25
GRANDVIEW / YAKIMA	24	24	0	853	35.55	35.55	4	4	0	155	38.84	38.84
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2I : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>946</b>	<b>946</b>	<b>0</b>	<b>31,311</b>	<b>33.10</b>	<b>33.10</b>	<b>922</b>	<b>922</b>	<b>0</b>	<b>31,579</b>	<b>34.25</b>	<b>34.25</b>	<b>TOTAL</b>
<b>127</b>	<b>127</b>	<b>0</b>	<b>3,652</b>	<b>28.76</b>	<b>28.76</b>	<b>122</b>	<b>122</b>	<b>0</b>	<b>3,576</b>	<b>29.32</b>	<b>29.32</b>	<b>REGION 1</b>
8	8	0	246	30.75	30.75	8	8	0	259	32.41	32.41	TRI COUNTY COLVILLE / STEVENS
1	1	0	36	36.25	36.25	0	0	0	0	-	-	NEWPORT / PEND OREILLE
3	3	0	73	24.17	24.17	2	2	0	64	31.95	31.95	REPUBLIC / FERRY
11	11	0	291	26.48	26.48	11	11	0	345	31.32	31.32	MOSES LAKE / GRANT
0	0	0	0	-	-	1	1	0	9	8.77	8.77	OTHELLO / ADAMS
6	6	0	155	25.89	25.89	7	7	0	212	30.25	30.25	OKANOGAN / OKANOGAN
31	31	0	883	28.49	28.49	35	35	0	1,153	32.93	32.93	SPO. CENTRAL / SPOKANE
1	1	0	39	38.84	38.84	3	3	0	84	27.98	27.98	COLFAX / WHITMAN
10	10	0	347	34.70	34.70	8	8	0	234	29.29	29.29	SPO. VALLEY / SPOKANE
12	12	0	339	28.22	28.22	15	15	0	439	29.28	29.28	SPO. NORTH / SPOKANE
19	19	0	466	24.51	24.51	15	15	0	365	24.31	24.31	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
23	23	0	755	32.82	32.82	16	16	0	400	24.98	24.98	WENATCHEE / CHELAN - DOUGLAS
2	2	0	23	11.45	11.45	1	1	0	14	13.84	13.84	CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	MATTAWA / GRANT
<b>109</b>	<b>109</b>	<b>0</b>	<b>3,309</b>	<b>30.35</b>	<b>30.35</b>	<b>110</b>	<b>110</b>	<b>0</b>	<b>3,466</b>	<b>31.51</b>	<b>31.51</b>	<b>REGION 2</b>
17	17	0	546	32.10	32.10	18	18	0	604	33.55	33.55	KENNEWICK / BENTON
7	7	0	243	34.77	34.77	12	12	0	462	38.47	38.47	PASCO / FRANKLIN
1	1	0	18	18.13	18.13	2	2	0	78	38.84	38.84	SUNNYSIDE / YAKIMA
3	3	0	117	38.84	38.84	6	6	0	158	26.31	26.31	WALLA WALLA / WALLA W - COLUMBIA
22	22	0	667	30.31	30.31	21	21	0	639	30.43	30.43	TOPPENISH - WAPATO / YAKIMA
9	9	0	282	31.36	31.36	5	5	0	145	29.01	29.01	ELLENSBURG / KITTITAS
44	44	0	1,315	29.90	29.90	45	45	0	1,342	29.82	29.82	YAKIMA / YAKIMA
6	6	0	120	20.07	20.07	1	1	0	39	38.84	38.84	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>155</b>	<b>155</b>	<b>0</b>	<b>5,168</b>	<b>33.34</b>	<b>33.34</b>	<b>153</b>	<b>153</b>	<b>0</b>	<b>4,734</b>	<b>30.94</b>	<b>30.94</b>
ALDERWOOD / SNOHOMISH	12	12	0	417	34.74	34.74	7	7	0	234	33.47	33.47
SKYKOMISH V. / SNOHOMISH	12	12	0	316	26.33	26.33	8	8	0	122	15.19	15.19
BELLINGHAM / WHATCOM	24	24	0	860	35.82	35.82	25	25	0	808	32.33	32.33
EVERETT / SNOHOMISH	18	18	0	585	32.51	32.51	18	18	0	604	33.58	33.58
MOUNT VERNON / SKAGIT	75	75	0	2,548	33.98	33.98	82	82	0	2,550	31.09	31.09
FRIDAY HARBOR / SAN JUAN	1	1	0	39	38.84	38.84	1	1	0	33	32.58	32.58
OAK HARBOR / ISLAND	5	5	0	150	30.04	30.04	4	4	0	140	35.08	35.08
SMOKEY POINT / SNOHOMISH	8	8	0	252	31.56	31.56	8	8	0	243	30.38	30.38
<b>REGION 4</b>	<b>197</b>	<b>197</b>	<b>0</b>	<b>7,509</b>	<b>38.12</b>	<b>38.12</b>	<b>231</b>	<b>231</b>	<b>0</b>	<b>7,836</b>	<b>33.92</b>	<b>33.92</b>
HOLGATE-RENTON / KING	8	8	0	307	38.36	38.36	6	6	0	183	30.49	30.49
KING NORTH / KING	14	14	0	519	37.08	37.08	18	18	0	547	30.40	30.40
BELLTOWN / KING	22	22	0	1,028	46.74	46.74	24	24	0	837	34.88	34.88
BURIEN / KING	40	40	0	1,472	36.80	36.80	38	38	0	1,367	35.97	35.97
WEST SEATTLE / KING	11	11	0	421	38.25	38.25	13	13	0	446	34.29	34.29
CAPITOL HILL / KING	18	18	0	685	38.05	38.05	26	26	0	974	37.44	37.44
KING EASTSIDE / KING	11	11	0	418	38.02	38.02	11	11	0	351	31.89	31.89
KING SOUTH / KING	37	37	0	1,347	36.41	36.41	41	41	0	1,341	32.70	32.70
FEDERAL WAY / KING	1	1	0	39	38.84	38.84	2	2	0	43	21.30	21.30
RAINIER / KING	35	35	0	1,273	36.37	36.37	52	52	0	1,749	33.63	33.63
AUBURN / KING	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 5</b>	<b>163</b>	<b>163</b>	<b>0</b>	<b>6,705</b>	<b>41.13</b>	<b>41.13</b>	<b>175</b>	<b>175</b>	<b>0</b>	<b>6,920</b>	<b>39.54</b>	<b>39.54</b>
BREMERTON / KITSAP	37	37	0	2,347	63.44	63.44	36	36	0	2,562	71.16	71.16
NW SPECIAL SVCS / PIERCE	75	75	0	2,540	33.87	33.87	76	76	0	2,468	32.48	32.48
PIERCE SOUTH / PIERCE	29	29	0	1,069	36.85	36.85	30	30	0	956	31.87	31.87
NW WORKFIRST / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
PUYALLUP VALLEY / PIERCE	22	22	0	749	34.03	34.03	33	33	0	934	28.29	28.29
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>141</b>	<b>141</b>	<b>0</b>	<b>4,626</b>	<b>32.81</b>	<b>32.81</b>	<b>150</b>	<b>150</b>	<b>0</b>	<b>5,094</b>	<b>33.96</b>	<b>33.96</b>	<b>REGION 3</b>
7	7	0	254	36.25	36.25	10	10	0	340	33.95	33.95	ALDERWOOD / SNOHOMISH
3	3	0	82	27.19	27.19	2	2	0	56	27.84	27.84	SKYKOMISH V. / SNOHOMISH
33	33	0	1,213	36.76	36.76	39	39	0	1,415	36.28	36.28	BELLINGHAM / WHATCOM
15	15	0	557	37.11	37.11	14	14	0	461	32.92	32.92	EVERETT / SNOHOMISH
75	75	0	2,240	29.87	29.87	72	72	0	2,349	32.63	32.63	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
3	3	0	117	38.84	38.84	7	7	0	258	36.86	36.86	OAK HARBOR / ISLAND
5	5	0	164	32.88	32.88	6	6	0	216	35.92	35.92	SMOKEY POINT / SNOHOMISH
<b>213</b>	<b>213</b>	<b>0</b>	<b>7,445</b>	<b>34.95</b>	<b>34.95</b>	<b>198</b>	<b>198</b>	<b>0</b>	<b>7,357</b>	<b>37.16</b>	<b>37.16</b>	<b>REGION 4</b>
6	6	0	233	38.84	38.84	10	10	0	358	35.83	35.83	HOLGATE-RENTON / KING
18	18	0	555	30.81	30.81	16	16	0	544	33.99	33.99	KING NORTH / KING
29	29	0	939	32.38	32.38	26	26	0	921	35.42	35.42	BELLTOWN / KING
30	30	0	932	31.07	31.07	27	27	0	979	36.26	36.26	BURIEN / KING
11	11	0	941	85.56	85.56	10	10	0	856	85.57	85.57	WEST SEATTLE / KING
25	25	0	919	36.77	36.77	28	28	0	1,033	36.88	36.88	CAPITOL HILL / KING
12	12	0	430	35.82	35.82	10	10	0	416	41.60	41.60	KING EASTSIDE / KING
34	34	0	1,048	30.82	30.82	28	28	0	869	31.05	31.05	KING SOUTH / KING
2	2	0	78	38.84	38.84	2	2	0	74	36.96	36.96	FEDERAL WAY / KING
46	46	0	1,370	29.78	29.78	41	41	0	1,307	31.89	31.89	RAINIER / KING
0	0	0	0	-	-	0	0	0	0	-	-	AUBURN / KING
<b>180</b>	<b>180</b>	<b>0</b>	<b>6,697</b>	<b>37.20</b>	<b>37.20</b>	<b>178</b>	<b>178</b>	<b>0</b>	<b>6,870</b>	<b>38.60</b>	<b>38.60</b>	<b>REGION 5</b>
41	41	0	2,361	57.59	57.59	46	46	0	2,376	51.65	51.65	BREMERTON / KITSAP
71	71	0	2,291	32.27	32.27	69	69	0	2,347	34.02	34.02	NW SPECIAL SVCS / PIERCE
32	32	0	982	30.68	30.68	39	39	0	1,322	33.91	33.91	PIERCE SOUTH / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	NW WORKFIRST / PIERCE
36	36	0	1,063	29.52	29.52	24	24	0	825	34.38	34.38	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER



TABLE 21 : ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>157</b>	<b>157</b>	<b>0</b>	<b>5,137</b>	<b>32.72</b>	<b>32.72</b>	<b>169</b>	<b>169</b>	<b>0</b>	<b>5,473</b>	<b>32.38</b>	<b>32.38</b>
ABERDEEN / GRAYS HARBOR	16	16	0	504	31.48	31.48	15	15	0	439	29.23	29.23
LONG BEACH / PACIFIC	0	0	0	0	-	-	1	1	0	39	38.84	38.84
SOUTH BEND / PACIFIC	0	0	0	0	-	-	1	1	0	39	38.84	38.84
CHEHALIS / LEWIS	7	7	0	255	36.44	36.44	13	13	0	494	37.97	37.97
KELSO / COWLITZ - WAHAKIUM	26	26	0	893	34.36	34.36	34	34	0	1,153	33.90	33.90
OLYMPIA / THURSTON	31	31	0	936	30.20	30.20	33	33	0	945	28.63	28.63
COLUMBIA RIVER / CLARK	33	33	0	1,169	35.43	35.43	36	36	0	1,151	31.98	31.98
GOLDENDALE / KLICKITAT	2	2	0	74	36.90	36.90	1	1	0	39	38.84	38.84
STEVENSON / SKAMANIA	3	3	0	83	27.77	27.77	3	3	0	81	27.15	27.15
WHITE SALMON / KLICKITAT	3	3	0	83	27.62	27.62	3	3	0	117	38.84	38.84
PORT ANGELES / CLALLAM	15	15	0	529	35.26	35.26	15	15	0	565	37.67	37.67
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	10	10	0	338	33.80	33.80	5	5	0	125	25.06	25.06
SHELTON / MASON	11	11	0	273	24.80	24.80	9	9	0	287	31.88	31.88
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
<b>DASA</b>	0	0	0	-39	-	-	0	0	0	-45	-	-
SUNNYSIDE HCS / YAKIMA	1	1	0	37.55	37.55	37.55						

(CONTINUED NEXT PAGE)

TABLE 21: ALCOHOLISM & DRUG ADDICTION TREATMENT & SUPPORT ACT (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>176</b>	<b>176</b>	<b>0</b>	<b>5,618</b>	<b>31.92</b>	<b>31.92</b>	<b>164</b>	<b>164</b>	<b>0</b>	<b>5,216</b>	<b>31.80</b>	<b>31.80</b>	<b>REGION 6</b>
17	17	0	562	33.05	33.05	15	15	0	378	25.18	25.18	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
1	1	0	39	38.84	38.84	1	1	0	14	13.78	13.78	SOUTH BEND / PACIFIC
12	12	0	337	28.05	28.05	11	11	0	362	32.92	32.92	CHEHALIS / LEWIS
30	30	0	904	30.13	30.13	22	22	0	755	34.34	34.34	KELSO / COWLITZ - WAHKIAKUM
30	30	0	931	31.03	31.03	33	33	0	956	28.96	28.96	OLYMPIA / THURSTON
35	35	0	1,213	34.66	34.66	38	38	0	1,385	36.44	36.44	COLUMBIA RIVER / CLARK
2	2	0	78	38.84	38.84	4	4	0	124	31.01	31.01	GOLDENDALE / KLICKITAT
6	6	0	230	38.41	38.41	7	7	0	180	25.77	25.77	STEVENSON / SKAMANIA
5	5	0	153	30.55	30.55	2	2	0	36	18.17	18.17	WHITE SALMON / KLICKITAT
18	18	0	588	32.66	32.66	14	14	0	529	37.81	37.81	PORT ANGELES / CLALLAM
0	0	0	0	-	-	1	1	0	39	38.84	38.84	FORKS / CLALLAM
9	9	0	291	32.37	32.37	7	7	0	239	34.19	34.19	PT. TOWNSEND / JEFFERSON
11	11	0	292	26.59	26.59	9	9	0	218	24.22	24.22	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
0	0	0	-35	-	-	0	0	0	0	-	-	<b>DASA</b>

TABLE 2J : REFUGEE ASSISTANCE: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>351</b>	<b>430</b>	<b>7</b>	<b>114,987</b>	<b>327.60</b>	<b>263.13</b>	<b>310</b>	<b>384</b>	<b>2</b>	<b>104,565</b>	<b>337.31</b>	<b>270.89</b>
<b>REGION 1</b>	<b>40</b>	<b>52</b>	<b>0</b>	<b>13,391</b>	<b>334.78</b>	<b>257.52</b>	<b>32</b>	<b>43</b>	<b>0</b>	<b>10,693</b>	<b>334.16</b>	<b>248.67</b>
TRI COUNTY COLVILLE / STEVENS	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	3	5	0	1,229	409.67	245.80	3	5	0	992	330.67	198.40
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	13	17	0	4,768	366.77	280.47	11	14	0	3,685	335.00	263.21
SPO. NORTH / SPOKANE	15	21	0	4,697	313.13	223.67	12	17	0	3,831	319.25	225.35
SPO. SOUTHWEST / SPOKANE	6	6	0	1,860	310.00	310.00	4	5	0	1,487	371.75	297.40
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN - DOUGLAS	2	2	0	488	244.00	244.00	1	1	0	349	349.00	349.00
CLARKSTON / ASOTIN - GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>22</b>	<b>26</b>	<b>0</b>	<b>6,576</b>	<b>298.91</b>	<b>252.92</b>	<b>15</b>	<b>18</b>	<b>0</b>	<b>5,234</b>	<b>348.93</b>	<b>290.78</b>
KENNEWICK / BENTON	12	13	0	3,150	262.50	242.31	7	8	0	2,397	342.43	299.63
PASCO / FRANKLIN	9	12	0	3,214	357.11	267.83	7	9	0	2,625	375.00	291.67
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
WALLA WALLA / WALLA W - COLUMBIA	1	1	0	212	212.00	212.00	1	1	0	212	212.00	212.00
TOPPENISH - WAPATO / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JUNE 2002

			APRIL			MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>370</b>	<b>456</b>	<b>3</b>	<b>116,729</b>	<b>315.48</b>	<b>254.31</b>	<b>368</b>	<b>449</b>	<b>1</b>	<b>115,428</b>	<b>313.66</b>	<b>256.51</b>	<b>TOTAL</b>
<b>31</b>	<b>42</b>	<b>0</b>	<b>8,791</b>	<b>283.58</b>	<b>209.31</b>	<b>27</b>	<b>34</b>	<b>0</b>	<b>8,012</b>	<b>296.74</b>	<b>235.65</b>	<b>REGION 1</b>
1	1	0	349	349.00	349.00	1	1	0	146	146.00	146.00	TRI COUNTY COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
2	4	0	132	-	-	0	0	0	0	-	-	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
10	12	0	2,788	278.80	232.33	8	8	0	1,752	219.00	219.00	SPO. VALLEY / SPOKANE
12	18	0	3,990	332.50	221.67	15	21	0	5,089	339.27	242.33	SPO. NORTH / SPOKANE
5	6	0	1,300	260.00	216.67	3	4	0	1,025	341.67	256.25	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
1	1	0	232	232.00	232.00	0	0	0	0	-	-	WENATCHEE / CHELAN - DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	MATTAWA / GRANT
<b>18</b>	<b>22</b>	<b>0</b>	<b>4,466</b>	<b>248.11</b>	<b>203.00</b>	<b>14</b>	<b>18</b>	<b>0</b>	<b>4,455</b>	<b>318.21</b>	<b>247.50</b>	<b>REGION 2</b>
11	13	0	3,394	308.55	261.08	12	16	0	4,278	356.50	267.38	KENNEWICK / BENTON
6	8	0	860	143.33	107.50	1	1	0	157	157.00	157.00	PASCO / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
1	1	0	212	212.00	212.00	1	1	0	20	20.00	20.00	WALLA WALLA / WALLA W - COLUMBIA
0	0	0	0	-	-	0	0	0	0	-	-	TOPPENISH - WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>51</b>	<b>60</b>	<b>0</b>	<b>17,291</b>	<b>339.03</b>	<b>288.18</b>	<b>49</b>	<b>60</b>	<b>0</b>	<b>15,682</b>	<b>320.03</b>	<b>261.36</b>
ALDERWOOD / SNOHOMISH	13	18	0	4,615	354.96	256.36	13	19	0	4,539	349.12	238.87
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	6	8	0	2,104	350.67	263.00	7	10	0	1,891	270.14	189.10
EVERETT / SNOHOMISH	27	29	0	8,827	326.93	304.38	24	25	0	7,416	309.00	296.64
MOUNT VERNON / SKAGIT	5	5	0	1,745	349.00	349.00	5	6	0	1,836	367.20	306.00
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>145</b>	<b>171</b>	<b>0</b>	<b>46,676</b>	<b>321.90</b>	<b>272.96</b>	<b>134</b>	<b>162</b>	<b>0</b>	<b>45,502</b>	<b>339.57</b>	<b>280.88</b>
HOLGATE-RENTON / KING	9	12	0	2,736	304.00	228.00	7	9	0	1,556	222.29	172.89
KING NORTH / KING	7	7	0	2,306	329.43	329.43	6	6	0	2,094	349.00	349.00
BELLTOWN / KING	2	2	0	698	349.00	349.00	1	1	0	349	349.00	349.00
BURIEN / KING	14	16	0	4,425	316.06	276.55	15	18	0	5,255	350.35	291.96
WEST SEATTLE / KING	4	4	0	1,213	303.25	303.25	2	2	0	698	349.00	349.00
CAPITOL HILL / KING	2	2	0	698	349.00	349.00	0	0	0	0	-	-
KING EASTSIDE / KING	5	6	0	1,323	264.60	220.50	3	4	0	1,138	379.33	284.50
KING SOUTH / KING	65	82	0	22,272	342.65	271.61	64	82	0	23,066	360.41	281.29
FEDERAL WAY / KING	30	33	0	8,562	285.40	259.45	23	27	0	7,543	327.96	279.37
RAINIER / KING	5	5	0	1,745	349.00	349.00	11	11	0	3,737	339.73	339.73
AUBURN / KING	2	2	0	698	349.00	349.00	2	2	0	66	33.00	33.00
<b>REGION 5</b>	<b>29</b>	<b>36</b>	<b>7</b>	<b>9,686</b>	<b>334.00</b>	<b>225.26</b>	<b>22</b>	<b>27</b>	<b>2</b>	<b>7,113</b>	<b>323.32</b>	<b>245.28</b>
BREMERTON / KITSAP	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
NW SPECIAL SVCS / PIERCE	16	21	5	5,450	340.63	209.62	10	13	0	3,240	324.00	249.23
PIERCE SOUTH / PIERCE	9	10	0	3,222	358.00	322.20	9	10	0	2,913	323.67	291.30
NW WORKFIRST / PIERCE	3	4	2	665	221.67	110.83	2	3	2	611	305.50	122.20
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

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TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>41</b>	<b>51</b>	<b>0</b>	<b>11,528</b>	<b>281.16</b>	<b>226.03</b>	<b>35</b>	<b>45</b>	<b>0</b>	<b>11,980</b>	<b>342.29</b>	<b>266.22</b>	<b>REGION 3</b>
15	20	0	4,481	298.70	224.03	13	16	0	4,388	337.54	274.25	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
3	5	0	355	118.33	71.00	1	2	0	440	440.00	220.00	BELLINGHAM / WHATCOM
18	20	0	5,474	304.11	273.70	19	25	0	6,454	339.68	258.16	EVERETT / SNOHOMISH
5	6	0	1,218	243.60	203.00	2	2	0	698	349.00	349.00	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
<b>176</b>	<b>208</b>	<b>1</b>	<b>57,390</b>	<b>326.08</b>	<b>274.59</b>	<b>188</b>	<b>220</b>	<b>1</b>	<b>59,541</b>	<b>316.71</b>	<b>269.42</b>	<b>REGION 4</b>
6	8	0	2,006	334.33	250.75	6	9	0	2,367	394.50	263.00	HOLGATE-RENTON / KING
11	12	1	3,884	353.09	298.77	12	14	1	3,437	286.42	229.13	KING NORTH / KING
1	1	0	139	139.00	139.00	1	1	0	78	78.00	78.00	BELLTOWN / KING
24	28	0	8,424	350.99	300.85	39	46	0	13,016	333.75	282.96	BURIEN / KING
4	4	0	1,396	349.00	349.00	5	5	0	1,745	349.00	349.00	WEST SEATTLE / KING
0	0	0	0	-	-	1	1	0	349	349.00	349.00	CAPITOL HILL / KING
7	9	0	2,598	371.14	288.67	9	12	0	3,414	379.33	284.50	KING EASTSIDE / KING
64	79	0	20,923	326.92	264.85	59	70	0	17,731	300.53	253.30	KING SOUTH / KING
31	39	0	8,551	275.84	219.26	27	33	0	8,854	327.93	268.30	FEDERAL WAY / KING
23	23	0	7,899	343.43	343.43	25	25	0	7,562	302.48	302.48	RAINIER / KING
5	5	0	1,570	314.00	314.00	4	4	0	988	247.00	247.00	AUBURN / KING
<b>34</b>	<b>40</b>	<b>2</b>	<b>11,331</b>	<b>333.26</b>	<b>269.79</b>	<b>42</b>	<b>51</b>	<b>0</b>	<b>13,712</b>	<b>326.48</b>	<b>268.86</b>	<b>REGION 5</b>
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	BREMERTON / KITSAP
13	15	0	4,272	328.62	284.80	17	22	0	6,196	364.47	281.64	NW SPECIAL SVCS / PIERCE
16	18	0	5,584	349.00	310.22	22	26	0	6,735	306.14	259.04	PIERCE SOUTH / PIERCE
4	6	2	1,126	281.50	140.75	2	2	0	432	216.00	216.00	NW WORKFIRST / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>63</b>	<b>84</b>	<b>0</b>	<b>21,019</b>	<b>333.63</b>	<b>250.23</b>	<b>58</b>	<b>74</b>	<b>0</b>	<b>20,341</b>	<b>350.71</b>	<b>274.88</b>
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ - WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
COLUMBIA RIVER / CLARK	63	84	0	21,019	333.63	250.23	58	74	0	20,341	350.71	274.88
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
PASCO <b>HCS</b> / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE <b>HCS</b> / KING	1	1	0	349	349.00	349.00						

(CONTINUED NEXT PAGE)

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>69</b>	<b>91</b>	<b>0</b>	<b>22,784</b>	<b>330.20</b>	<b>250.37</b>	<b>61</b>	<b>79</b>	<b>0</b>	<b>17,288</b>	<b>283.40</b>	<b>218.83</b>	<b>REGION 6</b>
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO / COWLITZ - WAHKIAKUM
0	0	0	0	-	-	0	0	0	-58	-	-	OLYMPIA / THURSTON
69	91	0	22,784	330.20	250.37	61	79	0	17,346	284.36	219.57	COLUMBIA RIVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
1	2	0	440	440.00	220.00	1	2	0	440	440.00	220.00	PASCO HCS / FRANKLIN
												HOLGATE HCS / KING



TABLE 2J : REFUGEE ASSISTANCE: CASES, PERSONS AND GRANT EXPENDITURES BY REGION AND CSO

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>TOTAL</b>	<b>351</b>	<b>430</b>	<b>7</b>	<b>114,987</b>	<b>327.60</b>	<b>263.13</b>	<b>310</b>	<b>384</b>	<b>2</b>	<b>104,565</b>	<b>337.31</b>	<b>270.89</b>
<b>REGION 1</b>	<b>40</b>	<b>52</b>	<b>0</b>	<b>13,391</b>	<b>334.78</b>	<b>257.52</b>	<b>32</b>	<b>43</b>	<b>0</b>	<b>10,693</b>	<b>334.16</b>	<b>248.67</b>
TRI COUNTY COLVILLE / STEVENS	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
NEWPORT / PEND OREILLE	0	0	0	0	-	-	0	0	0	0	-	-
REPUBLIC / FERRY	0	0	0	0	-	-	0	0	0	0	-	-
MOSES LAKE / GRANT	3	5	0	1,229	409.67	245.80	3	5	0	992	330.67	198.40
OTHELLO / ADAMS	0	0	0	0	-	-	0	0	0	0	-	-
OKANOGAN / OKANOGAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. CENTRAL / SPOKANE	0	0	0	0	-	-	0	0	0	0	-	-
COLFAX / WHITMAN	0	0	0	0	-	-	0	0	0	0	-	-
SPO. VALLEY / SPOKANE	13	17	0	4,768	366.77	280.47	11	14	0	3,685	335.00	263.21
SPO. NORTH / SPOKANE	15	21	0	4,697	313.13	223.67	12	17	0	3,831	319.25	225.35
SPO. SOUTHWEST / SPOKANE	6	6	0	1,860	310.00	310.00	4	5	0	1,487	371.75	297.40
DAVENPORT / LINCOLN	0	0	0	0	-	-	0	0	0	0	-	-
WENATCHEE / CHELAN - DOUGLAS	2	2	0	488	244.00	244.00	1	1	0	349	349.00	349.00
CLARKSTON / ASOTIN - GARFIELD	0	0	0	0	-	-	0	0	0	0	-	-
MATTAWA / GRANT	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 2</b>	<b>22</b>	<b>26</b>	<b>0</b>	<b>6,576</b>	<b>298.91</b>	<b>252.92</b>	<b>15</b>	<b>18</b>	<b>0</b>	<b>5,234</b>	<b>348.93</b>	<b>290.78</b>
KENNEWICK / BENTON	12	13	0	3,150	262.50	242.31	7	8	0	2,397	342.43	299.63
PASCO / FRANKLIN	9	12	0	3,214	357.11	267.83	7	9	0	2,625	375.00	291.67
SUNNYSIDE / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
WALLA WALLA / WALLA W - COLUMBIA	1	1	0	212	212.00	212.00	1	1	0	212	212.00	212.00
TOPPENISH - WAPATO / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
ELLENSBURG / KITTITAS	0	0	0	0	-	-	0	0	0	0	-	-
YAKIMA / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
GRANDVIEW / YAKIMA	0	0	0	0	-	-	0	0	0	0	-	-
R2 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JUNE 2002

			APRIL			MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>370</b>	<b>456</b>	<b>3</b>	<b>116,729</b>	<b>315.48</b>	<b>254.31</b>	<b>368</b>	<b>449</b>	<b>1</b>	<b>115,428</b>	<b>313.66</b>	<b>256.51</b>	<b>TOTAL</b>
<b>31</b>	<b>42</b>	<b>0</b>	<b>8,791</b>	<b>283.58</b>	<b>209.31</b>	<b>27</b>	<b>34</b>	<b>0</b>	<b>8,012</b>	<b>296.74</b>	<b>235.65</b>	<b>REGION 1</b>
1	1	0	349	349.00	349.00	1	1	0	146	146.00	146.00	TRI COUNTY COLVILLE / STEVENS
0	0	0	0	-	-	0	0	0	0	-	-	NEWPORT / PEND OREILLE
0	0	0	0	-	-	0	0	0	0	-	-	REPUBLIC / FERRY
2	4	0	132	-	-	0	0	0	0	-	-	MOSES LAKE / GRANT
0	0	0	0	-	-	0	0	0	0	-	-	OTHELLO / ADAMS
0	0	0	0	-	-	0	0	0	0	-	-	OKANOGAN / OKANOGAN
0	0	0	0	-	-	0	0	0	0	-	-	SPO. CENTRAL / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	COLFAX / WHITMAN
10	12	0	2,788	278.80	232.33	8	8	0	1,752	219.00	219.00	SPO. VALLEY / SPOKANE
12	18	0	3,990	332.50	221.67	15	21	0	5,089	339.27	242.33	SPO. NORTH / SPOKANE
5	6	0	1,300	260.00	216.67	3	4	0	1,025	341.67	256.25	SPO. SOUTHWEST / SPOKANE
0	0	0	0	-	-	0	0	0	0	-	-	DAVENPORT / LINCOLN
1	1	0	232	232.00	232.00	0	0	0	0	-	-	WENATCHEE / CHELAN - DOUGLAS
0	0	0	0	-	-	0	0	0	0	-	-	CLARKSTON / ASOTIN - GARFIELD
0	0	0	0	-	-	0	0	0	0	-	-	MATTAWA / GRANT
<b>18</b>	<b>22</b>	<b>0</b>	<b>4,466</b>	<b>248.11</b>	<b>203.00</b>	<b>14</b>	<b>18</b>	<b>0</b>	<b>4,455</b>	<b>318.21</b>	<b>247.50</b>	<b>REGION 2</b>
11	13	0	3,394	308.55	261.08	12	16	0	4,278	356.50	267.38	KENNEWICK / BENTON
6	8	0	860	143.33	107.50	1	1	0	157	157.00	157.00	PASCO / FRANKLIN
0	0	0	0	-	-	0	0	0	0	-	-	SUNNYSIDE / YAKIMA
1	1	0	212	212.00	212.00	1	1	0	20	20.00	20.00	WALLA WALLA / WALLA W - COLUMBIA
0	0	0	0	-	-	0	0	0	0	-	-	TOPPENISH - WAPATO / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	ELLENSBURG / KITTITAS
0	0	0	0	-	-	0	0	0	0	-	-	YAKIMA / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	GRANDVIEW / YAKIMA
0	0	0	0	-	-	0	0	0	0	-	-	R2 - CALL CENTER

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 3</b>	<b>51</b>	<b>60</b>	<b>0</b>	<b>17,291</b>	<b>339.03</b>	<b>288.18</b>	<b>49</b>	<b>60</b>	<b>0</b>	<b>15,682</b>	<b>320.03</b>	<b>261.36</b>
ALDERWOOD / SNOHOMISH	13	18	0	4,615	354.96	256.36	13	19	0	4,539	349.12	238.87
SKYKOMISH V. / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
BELLINGHAM / WHATCOM	6	8	0	2,104	350.67	263.00	7	10	0	1,891	270.14	189.10
EVERETT / SNOHOMISH	27	29	0	8,827	326.93	304.38	24	25	0	7,416	309.00	296.64
MOUNT VERNON / SKAGIT	5	5	0	1,745	349.00	349.00	5	6	0	1,836	367.20	306.00
FRIDAY HARBOR / SAN JUAN	0	0	0	0	-	-	0	0	0	0	-	-
OAK HARBOR / ISLAND	0	0	0	0	-	-	0	0	0	0	-	-
SMOKEY POINT / SNOHOMISH	0	0	0	0	-	-	0	0	0	0	-	-
<b>REGION 4</b>	<b>145</b>	<b>171</b>	<b>0</b>	<b>46,676</b>	<b>321.90</b>	<b>272.96</b>	<b>134</b>	<b>162</b>	<b>0</b>	<b>45,502</b>	<b>339.57</b>	<b>280.88</b>
HOLGATE-RENTON / KING	9	12	0	2,736	304.00	228.00	7	9	0	1,556	222.29	172.89
KING NORTH / KING	7	7	0	2,306	329.43	329.43	6	6	0	2,094	349.00	349.00
BELLTOWN / KING	2	2	0	698	349.00	349.00	1	1	0	349	349.00	349.00
BURIEN / KING	14	16	0	4,425	316.06	276.55	15	18	0	5,255	350.35	291.96
WEST SEATTLE / KING	4	4	0	1,213	303.25	303.25	2	2	0	698	349.00	349.00
CAPITOL HILL / KING	2	2	0	698	349.00	349.00	0	0	0	0	-	-
KING EASTSIDE / KING	5	6	0	1,323	264.60	220.50	3	4	0	1,138	379.33	284.50
KING SOUTH / KING	65	82	0	22,272	342.65	271.61	64	82	0	23,066	360.41	281.29
FEDERAL WAY / KING	30	33	0	8,562	285.40	259.45	23	27	0	7,543	327.96	279.37
RAINIER / KING	5	5	0	1,745	349.00	349.00	11	11	0	3,737	339.73	339.73
AUBURN / KING	2	2	0	698	349.00	349.00	2	2	0	66	33.00	33.00
<b>REGION 5</b>	<b>29</b>	<b>36</b>	<b>7</b>	<b>9,686</b>	<b>334.00</b>	<b>225.26</b>	<b>22</b>	<b>27</b>	<b>2</b>	<b>7,113</b>	<b>323.32</b>	<b>245.28</b>
BREMERTON / KITSAP	1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00
NW SPECIAL SVCS / PIERCE	16	21	5	5,450	340.63	209.62	10	13	0	3,240	324.00	249.23
PIERCE SOUTH / PIERCE	9	10	0	3,222	358.00	322.20	9	10	0	2,913	323.67	291.30
NW WORKFIRST / PIERCE	3	4	2	665	221.67	110.83	2	3	2	611	305.50	122.20
PUYALLUP VALLEY / PIERCE	0	0	0	0	-	-	0	0	0	0	-	-
R5 - CALL CENTER	0	0	0	0	-	-	0	0	0	0	-	-

(CONTINUED NEXT PAGE)

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TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>41</b>	<b>51</b>	<b>0</b>	<b>11,528</b>	<b>281.16</b>	<b>226.03</b>	<b>35</b>	<b>45</b>	<b>0</b>	<b>11,980</b>	<b>342.29</b>	<b>266.22</b>	<b>REGION 3</b>
15	20	0	4,481	298.70	224.03	13	16	0	4,388	337.54	274.25	ALDERWOOD / SNOHOMISH
0	0	0	0	-	-	0	0	0	0	-	-	SKYKOMISH V. / SNOHOMISH
3	5	0	355	118.33	71.00	1	2	0	440	440.00	220.00	BELLINGHAM / WHATCOM
18	20	0	5,474	304.11	273.70	19	25	0	6,454	339.68	258.16	EVERETT / SNOHOMISH
5	6	0	1,218	243.60	203.00	2	2	0	698	349.00	349.00	MOUNT VERNON / SKAGIT
0	0	0	0	-	-	0	0	0	0	-	-	FRIDAY HARBOR / SAN JUAN
0	0	0	0	-	-	0	0	0	0	-	-	OAK HARBOR / ISLAND
0	0	0	0	-	-	0	0	0	0	-	-	SMOKEY POINT / SNOHOMISH
<b>176</b>	<b>208</b>	<b>1</b>	<b>57,390</b>	<b>326.08</b>	<b>274.59</b>	<b>188</b>	<b>220</b>	<b>1</b>	<b>59,541</b>	<b>316.71</b>	<b>269.42</b>	<b>REGION 4</b>
6	8	0	2,006	334.33	250.75	6	9	0	2,367	394.50	263.00	HOLGATE-RENTON / KING
11	12	1	3,884	353.09	298.77	12	14	1	3,437	286.42	229.13	KING NORTH / KING
1	1	0	139	139.00	139.00	1	1	0	78	78.00	78.00	BELLTOWN / KING
24	28	0	8,424	350.99	300.85	39	46	0	13,016	333.75	282.96	BURIEN / KING
4	4	0	1,396	349.00	349.00	5	5	0	1,745	349.00	349.00	WEST SEATTLE / KING
0	0	0	0	-	-	1	1	0	349	349.00	349.00	CAPITOL HILL / KING
7	9	0	2,598	371.14	288.67	9	12	0	3,414	379.33	284.50	KING EASTSIDE / KING
64	79	0	20,923	326.92	264.85	59	70	0	17,731	300.53	253.30	KING SOUTH / KING
31	39	0	8,551	275.84	219.26	27	33	0	8,854	327.93	268.30	FEDERAL WAY / KING
23	23	0	7,899	343.43	343.43	25	25	0	7,562	302.48	302.48	RAINIER / KING
5	5	0	1,570	314.00	314.00	4	4	0	988	247.00	247.00	AUBURN / KING
<b>34</b>	<b>40</b>	<b>2</b>	<b>11,331</b>	<b>333.26</b>	<b>269.79</b>	<b>42</b>	<b>51</b>	<b>0</b>	<b>13,712</b>	<b>326.48</b>	<b>268.86</b>	<b>REGION 5</b>
1	1	0	349	349.00	349.00	1	1	0	349	349.00	349.00	BREMERTON / KITSAP
13	15	0	4,272	328.62	284.80	17	22	0	6,196	364.47	281.64	NW SPECIAL SVCS / PIERCE
16	18	0	5,584	349.00	310.22	22	26	0	6,735	306.14	259.04	PIERCE SOUTH / PIERCE
4	6	2	1,126	281.50	140.75	2	2	0	432	216.00	216.00	NW WORKFIRST / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	PUYALLUP VALLEY / PIERCE
0	0	0	0	-	-	0	0	0	0	-	-	R5 - CALL CENTER

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JUNE 2002

REGION / CSO	JUNE						MAY					
	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON
<b>REGION 6</b>	<b>63</b>	<b>84</b>	<b>0</b>	<b>21,019</b>	<b>333.63</b>	<b>250.23</b>	<b>58</b>	<b>74</b>	<b>0</b>	<b>20,341</b>	<b>350.71</b>	<b>274.88</b>
ABERDEEN / GRAYS HARBOR	0	0	0	0	-	-	0	0	0	0	-	-
LONG BEACH / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
SOUTH BEND / PACIFIC	0	0	0	0	-	-	0	0	0	0	-	-
CHEHALIS / LEWIS	0	0	0	0	-	-	0	0	0	0	-	-
KELSO / COWLITZ - WAHAKIUM	0	0	0	0	-	-	0	0	0	0	-	-
OLYMPIA / THURSTON	0	0	0	0	-	-	0	0	0	0	-	-
COLUMBIA RIVER / CLARK	63	84	0	21,019	333.63	250.23	58	74	0	20,341	350.71	274.88
GOLDENDALE / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
STEVENSON / SKAMANIA	0	0	0	0	-	-	0	0	0	0	-	-
WHITE SALMON / KLICKITAT	0	0	0	0	-	-	0	0	0	0	-	-
PORT ANGELES / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
FORKS / CLALLAM	0	0	0	0	-	-	0	0	0	0	-	-
PT. TOWNSEND / JEFFERSON	0	0	0	0	-	-	0	0	0	0	-	-
SHELTON / MASON	0	0	0	0	-	-	0	0	0	0	-	-
MAA-MEDS/STATE	0	0	0	0	-	-	0	0	0	0	-	-
CUSTOMER SERVICE CENTER	0	0	0	0	-	-	0	0	0	0	-	-
WASHCAP	0	0	0	0	-	-	0	0	0	0	-	-
PASCO HCS / FRANKLIN	0	0	0	0	-	-	0	0	0	0	-	-
HOLGATE HCS / KING	1	1	0	349	349.00	349.00						

(CONTINUED NEXT PAGE)

TABLE 2J: REFUGEE ASSISTANCE (CONTINUED)

JUNE 2002

APRIL						MARCH						REGION / CSO
CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	CASES	ADULTS	CHILDREN	GRANT 2/	PER CASE	PER PERSON	
<b>69</b>	<b>91</b>	<b>0</b>	<b>22,784</b>	<b>330.20</b>	<b>250.37</b>	<b>61</b>	<b>79</b>	<b>0</b>	<b>17,288</b>	<b>283.40</b>	<b>218.83</b>	<b>REGION 6</b>
0	0	0	0	-	-	0	0	0	0	-	-	ABERDEEN / GRAYS HARBOR
0	0	0	0	-	-	0	0	0	0	-	-	LONG BEACH / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	SOUTH BEND / PACIFIC
0	0	0	0	-	-	0	0	0	0	-	-	CHEHALIS / LEWIS
0	0	0	0	-	-	0	0	0	0	-	-	KELSO / COWLITZ - WAHKIAKUM
0	0	0	0	-	-	0	0	0	-58	-	-	OLYMPIA / THURSTON
69	91	0	22,784	330.20	250.37	61	79	0	17,346	284.36	219.57	COLUMBIA RIVER / CLARK
0	0	0	0	-	-	0	0	0	0	-	-	GOLDENDALE / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	STEVENSON / SKAMANIA
0	0	0	0	-	-	0	0	0	0	-	-	WHITE SALMON / KLICKITAT
0	0	0	0	-	-	0	0	0	0	-	-	PORT ANGELES / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	FORKS / CLALLAM
0	0	0	0	-	-	0	0	0	0	-	-	PT. TOWNSEND / JEFFERSON
0	0	0	0	-	-	0	0	0	0	-	-	SHELTON / MASON
0	0	0	0	-	-	0	0	0	0	-	-	MAA-MEDS/STATE
0	0	0	0	-	-	0	0	0	0	-	-	CUSTOMER SERVICE CENTER
0	0	0	0	-	-	0	0	0	0	-	-	WASHCAP
1	2	0	440	440.00	220.00	1	2	0	440	440.00	220.00	PASCO HCS / FRANKLIN
												HOLGATE HCS / KING

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
<b>STATE TOTALS:</b>	<b>66,272</b>	<b>9,291,296</b>	<b>\$20,410,636</b>	<b>\$308</b>
<b>Region 1, Total</b>	<b>14,579</b>	<b>1,946,052</b>	<b>\$3,831,655</b>	<b>\$263</b>
Colville / Stevens-Ferry	569	73,807	138,943	244
Davenport / Lincoln	0	0	0	0
Moses Lake / Grant-Adams	1,228	168,407	316,124	257
Newport / Pend Oreille	510	65,383	131,217	257
Okanogan / Okanogan	1,813	247,859	486,364	268
Othello / Adams	0	0	0	0
Republic / Ferry	44	6,443	10,670	242
Spokane Central / Spokane	0	0	0	0
Spokane-East / Spokane	2,338	305,935	617,856	264
Spokane-North / Spokane	3,145	423,048	843,682	268
Spokane-SouthWest / Spokane	1,667	211,691	419,229	251
Colfax / Whitman	153	21,077	44,324	290
Wenatchee / Chln-Douglas	3,112	422,402	823,246	265
<b>Region 2, Total</b>	<b>15,068</b>	<b>2,109,794</b>	<b>\$4,048,350</b>	<b>\$269</b>
Kennewick / Benton	0	0	0	0
Clarkston / Astn-Garfld	860	111,506	225,568	262
Ellensburg / Kittitas	0	0	0	0
Pasco / Benton-Franklin	0	0	0	0
Sunnyside / Yakima	0	0	0	0
Toppenish / Yakima	0	0	0	0
Walla Walla / Walla Walla	0	0	0	0
Wapato / Yakima	0	0	0	0
Yakima / Yakima	14,208	1,998,288	3,822,782	269
Grandview / Yakima	0	0	0	0
Yakima-Kittitas / Yakima-Kittitas	0	0	0	0
<b>Region 3, Total</b>	<b>8,963</b>	<b>1,283,103</b>	<b>\$3,115,959</b>	<b>\$348</b>
Alderwood / Snohomish	1,297	206,790	538,039	415
Skykomish Valley / Snohom.	767	110,812	265,498	346
Bellingham / Whatcom	1,840	241,716	557,417	303
Everett / Snohomish	1,564	220,321	541,802	346
Mount Vernon / Skagit	1,779	265,141	649,487	365
Friday Hbr / San Juan	0	0	0	0
Oak Harbor / Island	576	82,166	183,801	319
Smokey Point / Snohomish	1,140	156,157	379,915	333

**TABLE 2N: INCOME ASSISTANCE CHILD CARE (CONTINUED)**

**JUNE 2002**

REGION CSO OFFICE / COUNTY	CHILDREN SERVED	HOURS	PAYMENTS	COST / CHILD
<b>Region 4, Total</b>	<b>13,951</b>	<b>2,034,922</b>	<b>\$5,323,301</b>	<b>\$382</b>
Holgate-Renton / King	1,401	223,302	568,295	406
King Eastside / King	1,159	175,627	497,984	430
Rainier / King	1,144	167,150	419,266	366
King North Ballard / King	1,333	168,213	467,597	351
King North Lake City / King	0	0	0	0
King South / King	2,973	427,948	1,128,344	380
Burien / King	2,278	347,080	887,048	389
Federal Way / King	1,780	250,512	662,822	372
Capitol Hill / King	729	106,436	276,180	379
Belltown / King	236	32,491	88,201	374
West Seattle / King	918	136,163	327,565	357
<b>Region 5, Total</b>	<b>203</b>	<b>29,747</b>	<b>\$60,581</b>	<b>\$298</b>
Bremerton / Kitsap	0	0	0	0
Pierce South / Pierce	195	28,643	58,124	298
Pierce North / Pierce	1	160	418	418
Pierce West / Pierce	0	0	0	0
Puyallup Valley / Pierce	7	944	2,038	291
<b>Region 6, Total</b>	<b>13,508</b>	<b>1,887,678</b>	<b>\$4,030,791</b>	<b>\$298</b>
Aberdeen / Grays Harbor	956	123,506	251,560	263
Chehalis / Lewis	1,335	185,005	382,000	286
Elma / Grays Harbor	0	0	0	0
Goldendale / Klickitat	69	9,722	21,007	304
Kelso / Cowlitz-Wahkiakum	2,049	266,947	567,662	277
Long Beach / Pacific	162	22,031	49,354	305
Olympia / Thurston	2,848	382,254	822,054	289
Orchards / Clark	4,076	627,024	1,347,761	331
Port Angeles / Clallam	792	102,010	226,647	286
Forks / Clallam	109	12,869	25,539	234
Port Townsend / Jeff.	238	34,772	74,783	314
Shelton / Mason	644	88,726	188,256	292
South Bend / Pacific	50	6,759	16,009	320
Stevenson / Skamania	99	14,372	33,700	340
Vancouver / Clark	0	0	0	0
White Salmon / Klickitat	81	11,681	24,458	302

1/ This report uses SSPS 40N21 and service codes 2941 through 2955 (and 92941-92955

For codes 2941-2946, 2955 one unit of service is one hou

For codes 2950-2955 one unit of service is 8 hours

For codes 2947-2949 one unit of service is 4 hours

2/ These Data are Month-Of-Process not Month-Of-Service. These are Services paid via Vouchers to Child Care Provide

3/ Beginning Feburary 2002, service codes also include 2958,2959,2968,2969 and 2923 through 29





**TABLE 3A: SUMMARY OF SERVICES TO CHILDREN**

**JUNE 2002**

	TOTAL	REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	REGION 6
<u>Foster Care - June 2002</u>							
Children Served 1/	6,726	969	822	829	1,328	1,359	1,419
Payments	\$ 5,456,950	730,337	661,099	623,153	1,249,585	1,018,725	1,174,052
<u>Group Foster Care - June 2002</u>							
Children Served 1/	1,083	144	135	260	243	222	79
Payments	\$ 4,860,260	641,580	577,328	1,256,079	1,257,066	723,117	405,089
<u>Day Care - June 2002 2/</u>							
Children Served	4,147	654	501	669	876	790	657
Daycare Hours	561,991	83,650	71,203	92,581	126,536	112,465	75,556
<u>Selected Child Care Facilities In Licensed Or Approved Status July 2001</u>							
Child Placing Agency	121	21	11	14	35	23	17
Day Care Center	2,121	334	182	308	649	327	321
Family Child Care Homes	7,338	1,251	1,243	1,153	1,587	957	1,147
DCFS Foster Homes	4,189	739	447	567	768	584	1,084
Private Agency Foster Home	2,069	146	301	328	447	582	265
Group Homes	55	7	5	6	22	8	7
Over Night Shelter	5	1	0	2	2	0	0
Crisis Residential Home	18	5	2	3	1	3	4
Staffed Residential Home	35	15	4	7	8	0	1
<u>Child Protective Svc.- 3/</u>							
Families Opened 3/		--	--	--	--	--	--
Children Opened 3/	6,146	--	--	--	--	--	--
<u>Adoption Services - Children Served 3/</u>							
Adoption Placements -		--	--	--	--	--	--
Adoption Support -	8,379	--	--	--	--	--	--
<u>Family Reconciliation 3/</u>							
Intake/Assessment - Fam. Serv.- June 2002	569	--	--	--	--	--	--
Crisis Counseling4/ - Fam. Serv.- MAY 2002	225	--	--	--	--	--	--

1/ Unduplicated count. Includes Receiving Home Care until Interim Care table is published.

2/ Includes Regular, Reservation, and Exception to Policy Children Served. Excludes Medicaid Treatment. Includes daycare hours except for Medicaid Treatment hours which are unavailable.

3/ Data and/or regional breakdown not available.

4/ Additional service in excess of the initial four hours.

TABLE 3B: FOSTER CARE CHILDREN SERVED AND PAYMENTS BY TYPE OF FACILITY, REGION, AND DCFS OFFICE

JUNE 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS
<b>STATE TOTALS:</b>	<b>610</b>	<b>\$256,818</b>	<b>\$421</b>	<b>4,893</b>	<b>\$2,530,144</b>	<b>\$517</b>	<b>1,223</b>	<b>\$1,051,470</b>	<b>\$860</b>	<b>3,406</b>	<b>\$1,618,518</b>
<b>Region 1, Total</b>	<b>95</b>	<b>\$37,675</b>	<b>\$397</b>	<b>787</b>	<b>\$391,944</b>	<b>\$498</b>	<b>87</b>	<b>\$75,299</b>	<b>\$866</b>	<b>513</b>	<b>\$225,418</b>
Colville / Stevens-Ferry	5	1,385	277	32	21,858	683	28	24,366	870	39	16,057
Moses Lake / Grant-Adams	14	4,208	301	47	22,594	481	5	4,933	987	29	12,071
Newport / Pend Oreille	0	0	0	10	5,836	584	2	1,684	842	6	2,938
Okanogan / Okanogan	6	3,471	579	51	25,243	495	23	17,396	756	44	16,568
Spokane Central / Spokane 4 /	52	22,730	437	534	254,281	476	28	25,678	917	333	140,637
Colfax / Whitman	11	2,689	244	20	8,958	448	0	0	0	12	7,161
Wenatchee / Chln-Douglas	7	3,192	456	93	53,174	572	1	1,242	1,242	50	29,985
<b>Region 2, Total</b>	<b>85</b>	<b>\$35,777</b>	<b>\$421</b>	<b>618</b>	<b>\$396,429</b>	<b>\$641</b>	<b>119</b>	<b>\$91,723</b>	<b>\$771</b>	<b>330</b>	<b>\$137,170</b>
Clarkston / Astn-Garfld	8	3,036	379	28	11,197	400	0	0	0	8	2,951
Ellensburg / Kittitas	3	1,056	352	17	8,114	477	2	3,436	1,718	9	4,602
Kennewick-Pasco / Benton-Franklin	20	8,572	429	176	115,390	656	24	19,792	825	66	27,313
Sunnyside / Yakima	2	1,443	721	17	11,136	655	1	915	915	7	4,550
Toppenish / Yakima	13	3,637	280	96	52,535	547	57	47,960	841	92	36,611
Yakima / Yakima	27	11,385	422	213	156,348	734	35	19,621	561	113	44,641
Walla Walla / Walla Walla	12	6,649	554	71	41,710	587	0	0	0	35	16,503
<b>Region 3, Total</b>	<b>100</b>	<b>\$39,023</b>	<b>\$390</b>	<b>628</b>	<b>\$310,155</b>	<b>\$494</b>	<b>101</b>	<b>\$85,830</b>	<b>\$850</b>	<b>416</b>	<b>\$188,145</b>
Alderwood / Snohomish	12	4,327	361	93	45,383	488	5	4,330	866	64	31,382
Skykomish Valley / Snohom.	4	1,254	313	45	22,262	495	17	14,565	857	42	16,593
Bellingham / Whatcom	4	2,182	546	52	31,177	600	1	515	515	26	16,965
Everett / Snohomish	36	13,696	380	200	90,678	453	34	27,593	812	118	49,860
Mount Vernon / Skagit	8	3,763	470	45	22,958	510	5	4,293	859	33	12,229
Friday Hbr / San Juan	0	0	0	4	1,991	498	0	0	0	3	1,542
Oak Harbor / Island	10	3,523	352	34	17,764	522	1	515	515	19	5,026
Smokey Point / Snohomish	9	3,730	414	58	31,365	541	9	8,845	983	44	23,009
Native American / Region 3	17	6,547	385	97	46,577	480	29	25,174	868	67	31,539

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TABLE 3B FOSTER CARE CHILDREN CONTINUED

JUNE 2002

REGION DCFS OFFICE / COUNTY	RECEIVING HOMES			DCFS / FOSTER CARE			PRIVATE AGENCY F. C. 2 /			SPECIAL NEEDS 3 /	
	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS	COST / CHILD	CHILDREN SERVED	PAYMENTS
<b>Region 4, Total</b>	<b>86</b>	<b>\$35,879</b>	<b>\$417</b>	<b>901</b>	<b>\$425,506</b>	<b>\$472</b>	<b>341</b>	<b>\$300,770</b>	<b>\$882</b>	<b>779</b>	<b>\$487,430</b>
Central Svc. Unit / King 5 /	11	6,414	583	126	60,069	477	153	127,874	836	176	118,942
Seattle South / King	9	3,933	437	222	104,147	469	34	34,376	1,011	142	99,864
Seattle North / King	24	12,366	515	193	91,301	473	56	54,944	981	154	122,214
King East / King	10	2,344	234	70	32,328	462	25	17,366	695	56	24,858
King South / King	20	7,666	383	216	103,729	480	59	48,911	829	206	103,917
African American / King	12	3,156	263	74	33,933	459	14	17,299	1,236	45	17,635
<b>Region 5, Total</b>	<b>119</b>	<b>\$57,808</b>	<b>\$486</b>	<b>786</b>	<b>\$395,329</b>	<b>\$503</b>	<b>454</b>	<b>\$378,288</b>	<b>\$833</b>	<b>556</b>	<b>\$187,300</b>
Bremerton / Kitsap	36	13,321	370	236	117,427	498	65	63,593	978	145	50,117
Pierce Central / Pierce	83	44,487	536	550	277,902	505	389	314,695	809	411	137,183
<b>Region 6, Total</b>	<b>125</b>	<b>\$50,656</b>	<b>\$405</b>	<b>1,173</b>	<b>\$610,780</b>	<b>\$521</b>	<b>121</b>	<b>\$119,559</b>	<b>\$988</b>	<b>812</b>	<b>\$393,056</b>
Aberdeen / Grays Harbor	16	5,554	347	88	51,714	588	30	24,791	826	43	16,326
Chehalis / Lewis	0	1,615	0	141	73,226	519	11	10,244	931	77	39,572
Kelso / Cowlitz-Wahkiakum	24	9,678	403	213	111,382	523	4	3,408	852	151	55,903
Olympia / Thurston	25	12,717	509	150	81,478	543	29	26,743	922	135	78,864
Port Angeles / Clallam	3	748	249	74	32,783	443	0	2,800	0	54	28,012
Forks / Clallam	2	81	40	22	9,830	447	4	3,467	867	16	5,574
Port Townsend / Jeff.	0	134	0	19	15,422	812	0	0	0	19	8,360
Shelton / Mason	10	2,585	258	55	30,682	558	41	46,374	1,131	47	35,472
South Bend / Pacific	0	161	0	19	8,923	470	0	0	0	6	2,032
Vancouver / Clark	43	15,973	371	338	168,218	498	2	1,733	866	229	105,043
White Salmon / Klickitat	0	1,017	0	15	8,526	568	0	0	0	14	5,894
Goldendale / Klickitat	2	313	157	24	12,128	505	0	0	0	14	7,803
Stevenson / Skamania	0	80	0	15	6,467	431	0	0	0	7	4,199

1 / Duplication in child counts exist between all Foster Care categories.

2 / Includes a monthly service fee paid to private agencies.

3 / Additional administrative and direct costs associated with maintaining a child with special needs in regular care (Receiving Homes, DCFS / Foster Care, and Private Agency F.C.). Children with special needs are included under regular care and should not be double counted.

4 / All Spokane County data are under Spokane Central Office.

5 / Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare. Seattle South and Seattle North pulled out of Central service Unit beginning 6/2001

TABLE 3C: FOSTER GROUP CARE CHILDREN SERVED AND PAYMENTS BY REGION, AND DCFS OFFICE, 1/

JUNE 2002

REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	COST/ PAYMENTS	COST/ CHILD	CHILDREN SERVED	COST/ PAYMENTS	COST/ CHILD	CHILDREN SERVED	COST/ PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
<b>STATE TOTALS:</b>	<b>101</b>	<b>\$437,737</b>	<b>\$4,334</b>	<b>930</b>	<b>\$4,414,555</b>	<b>\$4,747</b>	<b>36</b>	<b>\$7,920</b>	<b>\$220</b>	<b>3</b>	<b>na</b>
<b>Region 1, Total</b>	<b>8</b>	<b>\$37,152</b>	<b>\$4,644</b>	<b>136</b>	<b>\$604,052</b>	<b>\$4,442</b>	<b>2</b>	<b>\$328</b>	<b>\$164</b>	<b>1</b>	<b>\$48</b>
Colville / Stevens-Ferry	1	3,590	3,590	7	29,492	4,213	0	0	0	0	0
Moses Lake / Grant-Adams	0	0	0	14	54,950	3,925	0	0	0	0	0
Newport / Pend Oreille	0	0	0	2	8,512	4,256	0	0	0	0	0
Okanogan / Okanogan	0	0	0	13	62,291	4,792	1	193	193	0	0
Spokane Central / Spokane 6 /	6	26,733	4,456	83	364,775	4,395	0	0	0	1	48
Colfax / Whitman	0	0	0	1	5,065	5,065	0	0	0	0	0
Wenatchee / Chln-Douglas	1	6,829	6,829	11	56,335	5,121	1	135	135	0	0
Colfax / Whitman	0	0	0	5	22,633	4,527	0	0	0	0	0
<b>Region 2, Total</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>135</b>	<b>\$577,032</b>	<b>\$4,274</b>	<b>2</b>	<b>\$296</b>	<b>\$148</b>	<b>0</b>	<b>\$0</b>
Clarkston / Astn-Garfld	0	0	0	5	23,562	4,712	0	0	0	0	0
Ellensburg / Kittitas	0	0	0	9	31,420	3,491	0	0	0	0	0
Kennewick-Pasco / Benton-Franklin	0	0	0	46	190,581	4,143	0	0	0	0	0
Sunnyside / Yakima	0	0	0	5	30,377	6,075	0	0	0	0	0
Toppenish / Yakima	0	0	0	6	26,358	4,393	0	0	0	0	0
Yakima / Yakima	0	0	0	60	253,886	4,231	1	146	146	0	0
Walla Walla / Walla Walla	0	0	0	4	20,849	5,212	1	150	150	0	0
<b>Region 3, Total</b>	<b>19</b>	<b>\$54,427</b>	<b>\$2,865</b>	<b>241</b>	<b>\$1,201,359</b>	<b>\$4,985</b>	<b>2</b>	<b>\$294</b>	<b>\$147</b>	<b>0</b>	<b>\$0</b>
Alderwood / Snohomish	0	0	0	30	148,650	4,955	0	0	0	0	0
Skykomish Valley / Snohom.	0	0	0	13	77,051	5,927	0	0	0	0	0
Bellingham / Whatcom	2	6,684	3,342	27	124,576	4,614	0	0	0	0	0
Everett / Snohomish	3	8,312	2,771	54	237,297	4,394	0	0	0	0	0
Mount Vernon / Skagit	1	3,523	3,523	41	182,403	4,449	0	0	0	0	0
Friday Hbr / San Juan	0	0	0	0	0	0	0	0	0	0	0
Oak Harbor / Island	1	4,265	4,265	12	94,999	7,917	0	0	0	0	0
Smokey Point / Snohomish	2	8,400	4,200	33	157,231	4,765	2	294	147	0	0
Native American / Region 3	10	23,243	2,324	34	179,152	5,269	0	0	0	0	0

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REGION DCFS OFFICE / COUNTY	SHORT TERM SERVICES 2/			ON-GOING SERVICES			SUPP. TO BASIC RATE 4/			AFTER CARE 5/	
	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS	COST/ CHILD	CHILDREN SERVED	PAYMENTS
<b>Region 4, Total 3 /</b>	<b>62</b>	<b>\$297,718</b>	<b>\$4,802</b>	<b>181</b>	<b>\$952,396</b>	<b>\$5,262</b>	<b>29</b>	<b>\$6,953</b>	<b>\$240</b>	<b>2</b>	<b>na</b>
Central Svc. Unit / King 7 /	16	76,758	4,797	166	850,988	5,126	17	5,538	326	2	na
Seattle South / King	16	94,941	5,934	4	26,745	6,686	0	0	0	0	0
Seattle North / King	17	67,470	3,969	3	27,651	9,217	2	545	272	0	0
King East / King	2	10,358	5,179	3	14,938	4,979	3	491	164	0	0
King South / King	10	41,362	4,136	5	32,074	6,415	7	379	54	0	0
African American / King	1	6,829	6,829	0	0	0	0	0	0	0	0
<b>Region 5, Total</b>	<b>9</b>	<b>\$32,417</b>	<b>\$3,602</b>	<b>213</b>	<b>\$690,651</b>	<b>\$3,242</b>	<b>1</b>	<b>\$50</b>	<b>\$50</b>	<b>0</b>	<b>\$0</b>
Bremerton / Kitsap	4	16,605	4,151	82	329,289	4,016	0	0	0	0	0
Pierce Central / Pierce	5	15,812	3,162	133	361,362	2,717	1	50	0	0	0
<b>Region 6, Total</b>	<b>3</b>	<b>\$16,024</b>	<b>\$5,341</b>	<b>76</b>	<b>\$389,065</b>	<b>\$5,119</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
Aberdeen / Grays Harbor	0	0	0	12	52,894	4,408	0	0	0	0	0
Chehalis / Lewis	1	1,187	1,187	7	38,821	5,546	0	0	0	0	0
Kelso / Cowlitz-Wahkiakum	0	0	0	8	33,339	4,167	0	0	0	0	0
Olympia / Thurston	0	0	0	6	30,537	5,090	0	0	0	0	0
Port Angeles / Clallam	2	14,837	7,419	3	13,269	4,423	0	0	0	0	0
Forks / Clallam	0	0	0	2	11,742	5,871	0	0	0	0	0
Port Townsend / Jeff.	0	0	0	1	3,620	3,620	0	0	0	0	0
Shelton / Mason	0	0	0	5	19,877	3,975	0	0	0	0	0
South Bend / Pacific	0	0	0	1	4,913	4,913	0	0	0	0	0
Long Beach / Pacific	0	0	0	1	4,913	4,913	0	0	0	0	0
Vancouver / Clark	0	0	0	27	156,519	5,797	0	0	0	0	0
White Salmon / Klickitat	0	0	0	0	0	0	0	0	0	0	0
Goldendale / Klickitat	0	0	0	2	12,068	6,034	0	0	0	0	0
Stevenson / Skamania	0	0	0	1	6,553	6,553	0	0	0	0	0

1/ Duplication in child counts exist between all Foster Care categories.

2/ Includes all group placements.

3/ Prior to May 2001, Seattle South and North data were included in the Region 4 line labeled "Central Svc. Unit"

4/ Additional costs associated with maintaining a child in a regular group home who has special needs.

Special needs child count is included in the other categories.

5/ Payments for certain administrative costs and for services, such as therapy, to assist the child in transition out of Group Care.

6/ All Spokane County data is under Spokane Central Office.

7/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare.

TABLE 3D: DAY CARE CHILDREN SERVED AND NUMBER OF HOURS IN DAY CARE BY REGION AND DCFS OFFICE

JUNE 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>STATE TOTALS</b> 1/:	<b>4,147</b>	<b>561,991</b>	<b>3,987</b>	<b>545,638</b>	<b>341</b>	<b>N/A</b>	<b>160</b>	<b>16,353</b>
2/								
<b>Region 1, Total</b>	<b>654</b>	<b>83,650</b>	<b>644</b>	<b>82,448</b>			<b>10</b>	<b>1,202</b>
Colville / Stevens-Ferry	31	3,284	28	3,018			3	266
Othello / Adams	0	0	0	0			0	0
CSO	0	0	0	0			0	0
Moses Lake / Grant-Adams	50	6,926	50	6,926			0	0
DCFS	50	6,926	50	6,926			0	0
CSO	0	0	0	0			0	0
Newport / Pend Oreille	7	770	6	594			1	176
Okanogan / Okanogan	55	4,828	55	4,828			0	0
Spokane Central / Spokane 5 /	423	56,235	417	55,475			6	760
DCFS	423	56,235	417	55,475			6	760
CSO	0	0	0	0			0	0
Coffax / Whitman	26	2,824	26	2,824			0	0
DCFS	26	2,824	26	2,824			0	0
CSO	0	0	0	0			0	0
Wenatchee / Chelan-Douglas	62	8,783	62	8,783			0	0
DCFS	62	8,783	62	8,783			0	0
CSO	0	0	0	0			0	0
<b>Region 2, Total</b>	<b>501</b>	<b>71,203</b>	<b>481</b>	<b>66,807</b>			<b>20</b>	<b>4,396</b>
Clarkston / Asotin-Garfield	19	2,582	19	2,582			0	0
Ellensburg / Kittitas	15	1,859	13	1,567			2	292
Pasco / Benton-Franklin	131	17,934	131	17,934			0	0
DCFS	131	17,934	131	17,934			0	0
CSO	0	0	0	0			0	0
Sunnyside / Yakima	14	2,808	14	2,808			0	0
Toppenish / Yakima	50	8,469	50	8,469			0	0
Yakima / Yakima	211	25,883	200	24,291			11	1,592
Walla Walla / Walla Walla	61	11,668	54	9,156			7	2,512
Wapato / Yakima	0	0	0	0			0	0
CSO	0	0	0	0			0	0

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TABLE 3D DAY CARE CHILDREN CONTINUED

JUNE 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>Region 3, Total</b>	<b>669</b>	<b>92,581</b>	<b>617</b>	<b>88,871</b>			<b>52</b>	<b>3,710</b>
Alderwood / Snohomish	94	13,540	85	13,296			9	244
DCFS	94	13,540	85	13,296			9	244
CSO	0	0	0	0			0	0
Skykomish Valley / Snohom.	52	6,846	51	6,748			1	98
Bellingham / Whatcom	64	9,305	63	8,705			1	600
Everett / Snohomish	131	17,745	129	17,505			2	240
Mount Vernon / Skagit	159	20,753	127	18,665			32	2,088
Friday Harbor / San Juan	1	70	1	70			0	0
Oak Harbor / Island	36	5,176	30	5,088			6	88
Smokey Point / Snohomish	47	6,649	47	6,649			0	0
Native American / Region 3	85	12,497	84	12,145			1	352
<b>Region 4, Total</b>	<b>876</b>	<b>126,536</b>	<b>852</b>	<b>124,166</b>			<b>24</b>	<b>2,370</b>
Central Svc. Unit / King 7 /	116	14,607	114	14,324			2	283
DCFS	116	14,607	114	14,324			2	283
CSO	0	0	0	0			0	0
Seattle South / King	143	18,869	142	18,741			1	128
Seattle North / King	172	28,650	168	28,091			4	559
King East / King	107	15,773	102	15,533			5	240
DCFS	107	15,773	102	15,533			5	240
CSO	0	0	0	0			0	0
King South / King	245	33,985	233	32,825			12	1,160
DCFS	245	33,985	233	32,825			12	1,160
CSO	0	0	0	0			0	0
African American / King	93	14,652	93	14,652			0	0
<b>Region 5, Total</b>	<b>790</b>	<b>112,465</b>	<b>768</b>	<b>109,910</b>			<b>22</b>	<b>2,555</b>
Bremerton / Kitsap	173	22,365	168	22,173			5	192
Pierce Central / Pierce	617	90,100	600	87,737			17	2,363

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TABLE 3D DAY CARE CHILDREN CONTINUED

JUNE 2002

REGION DCFS OFFICE / COUNTY	TOTAL 3/		REGULAR 4/		MEDICAID TREATMENT 7/		EXCEPTION TO POLICY	
	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS	CHILDREN	HOURS
<b>Region 6, Total</b>	<b>657</b>	<b>75,556</b>	<b>625</b>	<b>73,436</b>			<b>32</b>	<b>2,120</b>
Aberdeen / Grays Harbor	55	5,769	55	5,769			0	0
Chehalis / Lewis	50	5,518	47	5,494			3	24
Kelso / Cowlitz-Wahkiakum	83	8,588	72	7,740			11	848
Olympia / Thurston	128	16,845	127	16,625			1	220
Port Angeles / Clallam-Jeff.	34	3,792	34	3,792			0	0
DCFS	34	3,792	34	3,792			0	0
CSO	0	0	0	0			0	0
Forks / Clallam	22	2,346	22	2,346			0	0
Port Townsend / Jeff.	8	1,121	8	1,121			0	0
Shelton / Mason	34	4,286	34	4,286			0	0
DCFS	33	4,110	33	4,110			0	0
CSO	1	176	1	176			0	0
South Bend / Pacific	35	2,049	33	2,038			2	11
Vancouver / Clark	182	21,990	168	21,149			14	841
White Salmon / Klickitat	6	728	6	728			0	0
Goldendale / Klickitat	10	1,464	10	1,464			0	0
Stvenson / Skamania	10	1,060	9	884			1	176

1/ Excludes Work Opportunities Program Day Care Services.

2/ Seasonal children Administered through ESA after 6/30/2001.

3/ Estimated counts of children served during the month are based on the following month pay; Excludes MEDICAID TREATMENT Counts.

4/ Includes reservation children.

5/ All Spokane County data are under the Spokane Central Office.

6/ Includes DCFS reporting units: CSU Child Prot.Svc., Family Reconcil Svc., Native American R4, Licensing-Grp Care, and CSU Child Welfare Offices Seattle South and Seattle North shown separately from Central Svc. Unit beginning 6/2001.

7/ As of 9/30/2001 THERAPEUTIC Child Care ended; Beginning 10/1/2001 MEDICAID TREATMENT Child Care began: Hand Count ; Only State Total available.

N.B. THIS NEW FORMAT SHOWS THE SPLIT OF SERVICES BETWEEN DCFS OFFICES AND CSOs.  
THE TOTAL CHILDREN FOR AN AREA EQUALS DCFS + CSO + SEASONAL .

TABLE 3E: NUMBER OF FACILITIES IN LICENSED OR APPROVED STATUS FOR THE CARE OF CHILDREN OUTSIDE THEIR OWN HOMES

JUNE 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
<b>STATE TOTAL</b>	<b>121</b>	<b>2,121</b>	<b>7,339</b>	<b>4,190</b>	<b>2,069</b>	<b>55</b>	<b>5</b>	<b>18</b>	<b>35</b>	<b>15,953</b>
<b>Region 1, Total</b>	<b>21</b>	<b>334</b>	<b>1,251</b>	<b>739</b>	<b>146</b>	<b>7</b>	<b>1</b>	<b>5</b>	<b>15</b>	<b>2,519</b>
Adams	0	4	32	8	6	0	0	0	0	50
Asotin	0	8	11	30	13	0	0	0	0	62
Chelan	3	30	252	47	25	2	0	1	0	360
Douglas	1	8	129	28	5	0	0	0	0	171
Ferry	0	1	4	5	3	0	0	1	0	14
Garfield	0	1	1	4	0	0	0	0	0	6
Grant	1	18	240	67	4	0	0	0	0	330
Lincoln	0	5	10	17	1	0	0	0	0	33
Okanogan	1	16	67	32	16	1	0	1	0	134
Pend Oreille	0	4	5	16	2	0	0	0	0	27
Spokane	13	216	444	403	53	4	1	2	15	1,151
Stevens	2	6	23	60	18	0	0	0	0	109
Whitman	0	17	33	22	0	0	0	0	0	72
<b>Region 2 Total</b>	<b>11</b>	<b>182</b>	<b>1,243</b>	<b>447</b>	<b>301</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>2,195</b>
Benton	2	54	285	109	83	1	0	0	1	535
Columbia	0	1	8	5	1	0	0	0	0	15
Franklin	1	17	234	47	26	0	0	0	0	325
Kittitas	0	12	47	31	17	0	0	0	0	107
Walla Walla	1	16	51	68	12	0	0	0	1	149
Yakima	7	82	618	187	162	4	0	2	2	1,064
<b>Region 3, Total</b>	<b>14</b>	<b>308</b>	<b>1,153</b>	<b>567</b>	<b>328</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>7</b>	<b>2,388</b>
Island	0	17	67	50	28	0	0	0	0	162
San Juan	0	8	5	16	0	0	0	0	0	29
Skagit	3	52	195	73	59	1	1	0	0	384
Snohomish	6	175	783	314	189	4	1	2	6	1,480
Whatcom	5	56	103	114	52	1	0	1	1	333
<b>Region 4, total</b>	<b>35</b>	<b>649</b>	<b>1,587</b>	<b>768</b>	<b>447</b>	<b>22</b>	<b>2</b>	<b>1</b>	<b>8</b>	<b>3,519</b>
King	35	649	1,587	768	447	22	2	1	8	3,519

CONTINUED NEXT PAGE

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TABLE 3E: NUMBER OF FACILITIES CONTINUED

JUNE 2002

	CHILD PLACING AGENCY	DAY CARE CENTER	FAMILY CHILD CARE HOMES	DCFS FOSTER HOMES	PRIVATE AGENCY FOSTER HOME	GROUP CARE HOMES	OVER NIGHT SHELTER	CRISIS RESIDENTIAL CENTER	STAFFED RESIDENTIAL HOME	TOTAL
<b>Region 5, Total</b>	<b>23</b>	<b>327</b>	<b>957</b>	<b>584</b>	<b>582</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2,484</b>
Kitsap	7	64	235	186	154	0	0	2	0	648
Pierce	16	263	722	398	428	8	0	1	0	1,836
<b>Region 6, Total</b>	<b>17</b>	<b>321</b>	<b>1,147</b>	<b>1,084</b>	<b>265</b>	<b>7</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>2,846</b>
Clallam	3	23	52	81	33	0	0	1	0	193
Clark	5	92	476	307	23	0	0	2	0	905
Cowlitz	0	29	94	127	6	2	0	0	0	258
Grays Harbor	2	24	72	109	27	0	0	0	0	234
Jefferson	0	4	27	24	5	0	0	0	0	60
Klickitat	0	2	17	23	4	0	0	0	0	46
Lewis	0	27	56	104	17	1	0	0	0	205
Mason	3	12	58	60	37	0	0	0	0	170
Pacific	0	7	15	29	1	0	0	0	0	52
Skamania	0	3	8	15	1	0	0	0	0	27
Thurston	4	96	271	195	111	4	0	1	1	683
Wahkiakum	0	2	1	10	0	0	0	0	0	13
OUT-OF-STATE	0	0	1	1	0	0	0	0	0	2

1/ Facilities may be licensed and counted for more than one type of care.  
Source: CAMIS License File, July 2001.

TABLE 3J: DSHS ADOPTION SUPPORT SERVICES BY MONTH OF SERVICE

JUNE 2002

MONTH OF SERVICE		CHILDREN		AVERAGE	EXPENDITURES				
		ADDED THIS MONTH 2/ 4/	TOTAL SERVED (Eligit 3/	COST PER CHILD 4/	TOTAL 5/	MAINTENANCE	MEDICAL	NON-RECURRING COSTS 5/	OTHER 1/
June	2002		8,379	\$504.14	\$4,224,192	\$2,931,464	\$682,811	\$83,007	\$526,910
May	"		8,353	509.36	4,254,672	2,929,102	746,977	60,277	518,316
April	"		8,290	521.76	4,325,394	2,875,119	877,554	60,842	511,879
March	"		8,220	504.13	4,143,952	2,821,798	740,713	48,012	501,979
February	"		8,171	496.93	4,060,439	2,793,202	722,443	49,601	495,193
January	"		8,146	510.34	4,157,222	2,795,355	789,843	70,045	501,979
December	2001		8,029	491.94	3,949,788	2,707,034	700,372	54,870	487,512
November	"		7,954	505.70	4,022,320	2,682,242	777,138	56,206	506,734
October	"		7,874	508.62	4,004,886	2,609,307	786,280	58,752	550,547
September	"		7,798	476.07	3,712,417	2,564,824	602,669	54,914	490,010
August	"		7,696	498.68	3,837,808	2,572,202	708,907	62,713	493,986
July	"		7,675	505.19	3,877,329	2,527,525	817,479	56,334	475,991
June	"		7,600	491.17	3,732,927	2,488,427	719,843	51,405	473,252
May	"		7,587	483.56	3,668,786	2,468,243	658,323	58,969	483,251
April	"		7,545	491.68	3,709,691	2,416,287	760,125	56,730	476,549
March	"		7,483	484.68	3,626,845	2,403,762	704,731	70,956	447,396
February	"		7,435	470.03	3,494,684	2,356,876	645,376	54,784	437,648
January	"		7,402	495.59	3,668,363	2,402,233	748,387	98,552	419,191
December	2000		7,209	474.77	3,422,634	2,276,801	675,799	88,326	381,708
November	"		7,117	458.26	3,261,439	2,225,141	599,260	78,208	358,830
October	"		7,027	456.99	3,211,249	2,210,347	604,310	57,600	338,992
September	"		6,925	454.28	3,145,874	2,148,544	592,531	60,466	344,333
August	"		6,862	468.83	3,217,130	2,148,246	659,641	64,194	345,049
July	"		6,777	444.85	3,014,765	2,038,258	580,347	56,976	339,184
June	"		6,700	461.62	3,092,855	2,038,258	613,388	45,151	414,434
May	"		6,644	436.52	2,900,249	1,984,367	561,613	51,578	302,691
April	"		6,591	446.50	2,942,852	2,005,810	595,845	48,486	292,711
March	"		6,500	462.06	3,003,393	1,935,875	703,204	53,527	310,787
February	"		6,445	430.94	2,777,432	1,945,080	483,086	61,382	287,884
January	"		6,396	443.66	2,837,676	1,920,666	534,539	75,175	307,296
December	1999		6,260	440.59	2,758,088	1,808,785	614,044	58,817	276,442
November	"		6,163	429.76	2,648,641	1,786,510	564,073	39,296	258,762
October	"		6,122	422.59	2,587,092	1,789,292	514,286	51,590	231,924
September	"		6,072	413.36	2,509,947	1,771,393	468,457	38,393	231,704
August	"		5,999	419.65	2,517,458	1,740,489	495,313	47,908	233,748
July	"		5,927	413.08	2,448,339	1,705,109	474,685	42,168	226,377
June	"		5,877	445.80	2,619,993	1,702,326	507,953	60,611	349,103

1/ Includes expenditures for placement contracts and Northwest Adoption Exchange.

2/ Data not available due to production problems.

3/ Estimate

4/ Data months have been renamed to agree with month labels in Performance Indicators.

5/ Non-recurring costs are included in this table for the first time in the June 1995 Bluebook. Expenditure totals have been retroactively changed to include these costs from the first time there were non-zero figures in this account (Oct '92).



	STATE TOTAL 1/
<b>Long Term Care Community Services</b>	
In-Home Services	24,480
Agency Services	9,200
IPP Hourly	12,533
IPP 24 Hour Care	2,747
Residential Services	8,359
AFH Services	3,264
ARC/EARC Services	1,392
Assisted Living	3,703
Other Service (Elder Place)	140
<b>Adult Family Homes</b>	6,528
Three Level	388
Interim Solution (Four Levels)	2,876
Combined Methodologies	3,264
<b>Adult Residential Care</b>	2,422
Three Level	67
Interim Solution (Four Levels)	1,108
Combined Methodologies	1,247
<b>Adult Protective Services cases</b>	713
<b>Nursing Facilities</b>	12,981

1/ Regional breakdown not available.

Please note - As of July 2001, CHORE & COPES no longer exist, because we are no longer reporting data by funding source but by type of service.

**TABLE 4D: LONG TERM CARE - CASES, EXPENDITURES, AND AVERAGE EXPENDITURE PER CASE BY MONTH OF SERVICE 1/**

**JUNE 2002**

MONTH OF SERVICE	YEAR	CASES	EXPENDITURES	PER CASE
June	2002	32,979	35,729,127	1,083.39
May	"	33,000	35,471,762	1,074.90
April	"	32,774	35,223,488	1,074.74
March	"	32,669	35,329,032	1,081.42
February	"	32,365	33,079,873	1,022.09
January	"	32,203	34,517,289	1,071.87
December	2001	32,083	35,170,116	1,096.22
November	"	32,036	34,539,320	1,078.14
October	"	31,944	34,885,149	1,092.07
September	"	31,656	33,258,518	1,050.62
August	"	31,531	34,121,345	1,082.15
July	"	31,321	33,880,804	1,081.73
June	"	31,307	31,808,068	1,016.00
May	"	31,229	32,544,597	1,042.13
April	"	31,157	31,902,042	1,023.91
March	"	31,179	32,148,296	1,031.09
February	"	30,939	29,525,210	954.30
January	"	31,017	31,255,460	1,007.69
December	2000	30,924	31,788,224	1,027.95
November	"	30,883	30,925,773	1,001.39
October	"	30,900	31,503,148	1,019.52
September	"	30,676	30,242,484	985.87
August	"	30,523	30,712,040	1,006.19
July	"	30,218	29,831,637	987.21
June	"	30,201	30,004,466	993.49
May	"	30,156	29,081,186	964.36
April	"	29,934	28,281,650	944.80
March	"	29,861	28,604,775	957.93
February	"	29,504	26,787,846	907.94
January	"	29,284	26,928,120	919.55
December	1999	29,160	27,758,692	951.94
November	"	29,132	26,875,401	922.54
October	"	28,976	27,149,460	936.96
September	"	28,771	26,274,369	913.22
August	"	28,500	26,306,021	923.02
July	"	28,342	25,860,989	912.46
June	"	28,296	25,518,884	901.85

1/ As of July 2001. CHORE & COPES no longer exist because we are no longer reporting data by funding source but by type of service. Long-Term Care includes In-Home Services, Adult Family Homes, Adult Residential Care, Assisted Living, Elder Place, and the Area Agency on Aging (AAA) costs associated with providing those services (case management, administration, nursing services, and worker enhancements (caregiver training and Basic Health Plan).

TABLE 4E: NURSING FACILITIES AND INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED (ICFMR) BY MONTH OF SERVICE  
(PERSONS AND EXPENDITURES)

JUNE 2002

MONTH OF SERVICE	YEAR 2/	NURSING FACILITIES		IC	
		PERSONS	EXPENDITURES	PERSONS	EXPENDITURES
June	2002	12,981	39,960,212	60	316,446
May	"	12,952	41,497,444	60	328,184
April	"	12,939	39,609,158	60	317,412
March	"	13,014	41,382,386	60	328,818
February	"	13,104	36,569,811	60	294,817
January	"	13,176	41,781,210	60	304,750
December	2001	13,208	41,923,028	60	314,977
November	"	13,190	40,167,228	60	304,750
October	"	13,252	41,951,484	60	312,474
September	"	13,306	40,399,811	60	300,522
August	"	13,311	42,108,438	60	313,133
July	"	13,300	42,067,364	60	313,613
June	"	13,292	39,171,947	60	301,146
May	"	13,299	40,847,172	60	312,061
April	"	13,318	39,273,264	60	300,472
March	"	13,366	40,745,847	60	311,707
February	"	13,469	36,184,532	60	278,591
January	"	13,462	41,023,273	59	312,188
December	2000	13,558	41,697,389	59	406,584
November	"	13,618	40,201,823	89	529,986
October	"	13,708	42,089,767	89	442,976
September	"	13,726	40,411,737	89	428,075
August	"	13,696	42,006,309	91	441,912
July	"	13,702	41,982,958	91	426,413
June	"	13,685	39,214,710	91	441,349
May	"	13,636	40,670,339	91	422,053
April	"	13,610	38,954,924	91	457,881
March	"	13,600	40,380,085	91	416,315
February	"	13,650	37,266,858	92	443,883
January	"	13,720	40,515,560	92	460,506
December	1999	13,819	40,892,244	92	426,348
November	"	13,907	39,548,022	92	442,697
October	"	13,926	41,264,492	91	423,699
September	"	13,972	40,044,169	91	450,545
August	"	13,953	41,607,714	91	452,823
July	"	13,929	41,596,968	91	449,936
June	"	13,849	39,134,148	93	447,482
May	"	13,798	40,606,926	93	442,717

1/ ICFMRs are administered by the Division of Developmental Disabilities. Currently, data are under review.  
Expenditures include all client service costs and counts include all persons in Level I.

2/ Data are preliminary estimates.





## **MEDICAL ASSISTANCE**

Table 5A (Persons Certified Eligible) Time Series pgs. 80 - 81

Table 5B (Persons Certified Eligible) This Month pg. 82

Table 5C (Expenditures) pg. 83

**TABLE 5A: SUMMARY OF MEDICAL ASSISTANCE PERSONS CERTIFIED ELIGIBLE BY PROGRAM AND MONTH OF SERVICE 1/****MEDICAL ASSISTANCE TITLE XIX MEDICAID****CATEGORICALLY NEEDY**

MONTH OF SERVICE	TOTAL 3/	CATE. NEEDY		BLIND		TANF-TOTAL	OTHER	QMBs 4/
		SUBTOTAL	AGED	DISABLED	5/			
Jun-02	955,102	898,355	55,641	116,581	271,209	448,832	6,092	
May-02	948,640	891,606	55,455	116,325	271,145	442,680	6,001	
Apr-02	941,670	884,448	55,408	115,874	272,186	435,072	5,908	
Mar-02	933,682	875,517	55,343	115,497	273,496	425,330	5,851	
Feb-02	927,830	870,531	55,595	114,894	275,310	418,903	5,829	
Jan-02	920,100	863,281	55,685	114,573	275,492	411,276	6,255	
Dec-01	908,069	851,778	55,624	114,261	273,080	402,555	6,258	
Nov-01	900,384	844,420	55,590	113,519	271,457	397,634	6,220	
Oct-01	892,848	836,869	55,469	112,514	270,581	392,177	6,128	
Sep-01	803,551	781,693	53,751	114,302	272,413	336,089	5,138	
Aug-01	800,709	778,823	53,724	113,210	273,758	333,059	5,072	
Jul-01	746,955	727,107	51,611	104,096	257,461	309,636	4,303	
Jun-01	896,441	842,744	129,277	106,450	274,370	327,701	4,946	
May-01	892,275	839,800	129,277	105,911	272,809	326,787	5,016	
Apr-01	885,279	833,332	126,422	105,314	272,493	324,133	4,970	
Mar-01	886,739	835,254	130,825	105,065	272,926	321,442	4,996	
Feb-01	877,288	827,141	128,392	104,550	270,884	318,445	4,870	
Jan-01	873,999	824,304	126,652	104,112	271,517	317,226	4,797	
Dec-00	866,363	817,439	124,469	103,696	270,733	313,993	4,548	
Nov-00	864,013	815,558	123,237	103,390	271,004	313,509	4,418	
Oct-00	861,592	813,645	121,414	103,186	271,342	313,398	4,305	
Sep-00	852,665	805,656	119,385	102,891	266,827	312,238	4,315	
Aug-00	845,423	798,807	116,817	102,434	263,960	311,291	4,305	
Jul-00	833,521	787,702	114,616	101,922	257,251	309,588	4,325	
Jun-00	829,571	783,970	112,750	101,574	257,411	307,956	4,279	

1/ Numbers of persons certified eligible are updated each month to show retroactive changes.

2/ Alcohol and drug Addiction Treatment and Support Act which began in July 1987.

3/ The first 6 months are estimated      4/ Qualified Medicare Beneficiary

5/ Counts include persons in GAX ( Expedited part of GAU), which began in 1991.

6/ GAU counts do not include GAX.

TABLE 5A ( CONTINUED)

TITLE 19		MEDICAL ASSISTANCE STATE ONLY					
LIMITED CASUALTY PROGRAM							MONTH
MEDIC.	MEDIC.			CHILD			OF
NEEDY	INDIGENT	GAU	ADATSA	HEALTH	REFUGEE		SERVICE
		6/	2/				
14,470	2,614	7,694	3,690	27,442	837		Jun-02
14,213	2,478	8,167	3,796	27,560	820		May-02
14,091	2,401	8,674	3,829	27,320	907		Apr-02
14,067	2,428	9,186	3,829	27,754	901		Mar-02
13,767	2,072	9,315	3,670	27,568	907		Feb-02
13,637	1,992	9,367	3,667	27,198	958		Jan-02
13,399	2,229	9,338	3,481	26,818	1,026		Dec-01
13,439	2,050	9,455	3,410	26,473	1,137		Nov-01
13,365	2,058	9,827	3,394	26,096	1,239		Oct-01
14,280	3,067	na	3,257	na	1,254		Sep-01
14,303	3,037	na	3,295	na	1,251		Aug-01
13,131	2,593	na	3,162	na	962		Jul-01
16,083	3,370	9,990	3,369	19,706	1,179		Jun-01
15,735	2,821	9,857	3,339	19,506	1,217		May-01
15,557	2,804	9,806	3,293	19,261	1,226		Apr-01
15,305	2,820	9,711	3,325	19,092	1,232		Mar-01
14,883	2,712	9,409	3,237	18,702	1,204		Feb-01
14,909	2,696	9,286	3,168	18,402	1,234		Jan-01
14,758	2,649	9,079	3,108	18,055	1,275		Dec-00
14,684	2,623	8,988	3,125	17,793	1,242		Nov-00
14,502	2,688	8,854	3,147	17,513	1,243		Oct-00
14,299	2,720	8,559	3,068	17,181	1,182		Sep-00
14,189	2,712	8,561	3,205	16,906	1,043		Aug-00
14,076	2,601	8,535	3,159	16,488	960		Jul-00
14,019	2,475	8,674	3,241	16,286	906		Jun-00

**TABLE 5B: SUMMARY OF MEDICAL ASSISTANCE PERSONS ELIGIBLE THIS MONTH**

State of Washington  
 Department of Social and Health Services  
 Medical Assistance Administration  
 August, 2002

<b>MEDICAL ASSISTANCE ELIGIBLE PERSONS - JUNE 2002</b>									
Program Categories	Adults			Children			Total		
	FFS Eligible	Managed Care*	Total Eligible	FFS Eligible	Managed Care*	Total Eligible	FFS Eligible	Managed Care*	Total Eligible
CN TANF	30,961	63,919	94,880	41,957	134,372	176,329	72,918	198,291	271,209
CN Aged	55,641		55,641			0	55,641		55,641
CN Blind/Disabled	101,374		101,374	15,207		15,207	116,581		116,581
CN Pregnant Women	15,225	7,225	22,450	1,109	423	1,532	16,334	7,648	23,982
CN Family Planning Only	21,509		21,509	879		879	22,388		22,388
CN Take Charge Family Planning	49,478		49,478	12,917		12,917	62,395		62,395
CN Breast & Cervical Cancer	103		103			0	103		103
CN Health Care for Workers with Disabilities	58		58			0	58		58
CN Other Children - Mandatory			0	43,645	131,025	174,670	43,645	131,025	174,670
CN Other Children - Optional			0	39,210	110,275	149,485	39,210	110,275	149,485
CN Foster Care/Adoption Support			0	15,751		15,751	15,751		15,751
State Only - Children			0	20,573		20,573	20,573		20,573
SCHIP			0	2,608	4,261	6,869	2,608	4,261	6,869
MN Aged	5,963		5,963			0	5,963		5,963
MN Blind/Disabled	8,453		8,453	1		1	8,454		8,454
Special Low-Income Medicare Only (SLMB)	6,092		6,092			0	6,092		6,092
MN Other	18		18	35		35	53		53
MCS GAU	7,659		7,659	20	15	35	7,679	15	7,694
MCS ADATSA	3,667		3,667	23		23	3,690		3,690
MI	2,608		2,608	6		6	2,614		2,614
Refugees	786		786	51		51	837		837
<b>TOTAL MAA</b>	<b>309,595</b>	<b>71,144</b>	<b>380,739</b>	<b>193,992</b>	<b>380,371</b>	<b>574,363</b>	<b>503,587</b>	<b>451,515</b>	<b>955,102</b>

NOTES:  
 (1) \* Managed Care includes PCCM model enrollees as well as persons in capitated plans.  
 (2) Children = under age 19.  
 (3) Special Low-Income Beneficiaries (SLMB) includes regular and expanded Aged, Blind and Disabled individuals for whom MAA pays only Medicare premiums.

**TABLE 5C: SUMMARY OF MEDICAL ASSISTANCE EXPENDITURES BY PROGRAM AND MONTH OF SERVICE**

For expenditure data contact MAA: Heidi Robbins Brown (360) 725-2113



## GLOSSARY

**Aid to Families With Dependent Children-Regular (AFDC-R):** A federally matched cash assistance program for financially needy families in which the child(ren) is deprived due to the absence, incapacity or death of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Single Parent Families.

**Aid to Families with Dependent Children-Employable (AFDC-E):** A federally matched cash assistance program for needy two parent families in which the child(ren) is deprived by the unemployment of a parent. In July 1997, this program has changed to Temporary Assistance for Needy Families - Two Parent Families.

**Administration and Direct Services:** Those expenditures for salaries, equipment, facilities, etc., for DSHS employees and their activities related to one or more specific programs. Also includes the cost of demonstration projects but excludes indirect DSHS administrative costs not attributed to any particular program (e.g., computer operations, accounting and personnel services).

**Adoption Services:** Services to prepare children and families for adoptive placement and adoption. Services are primarily for "hard to place" children: the disabled (physically, emotionally or mentally); minority races; siblings; or older children (six years plus).

**Adoption Support Services:** Financial and medical support to families that have adopted "hard to place" children who would not have been adopted without subsidy.

**Adult Family Home:** The regular family abode of a person or persons who are providing personal care, room, and board to more than one but not more than four adults who are not related by blood or marriage to the person or persons providing the services; except that a maximum of six adults may be permitted if the department determines that the home is of adequate size and that the home and the provider are capable of meeting standards and qualifications.

**Aged:** Persons who are 65 years of age or older.

**Alcoholism and Drug Addiction Treatment and Support Act (ADATSA):** A state funded program of treatment and shelter services to financially eligible adults who have been found by a state-contracted assessment center to be incapacitated from gainful employment due to their alcoholism or drug addiction.

**Alternate Care:** Services to adults residing in or needing placement in residential facilities, e.g., Skilled Nursing Homes, Intermediate Care Facilities and Congregate Care Facilities.

**Blind:** Persons with central visual acuity of 20/200 or less in the better eye with the use of a correcting lens or a limitation in the field of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees.



## GLOSSARY

**Case**: A unit of one or more related individuals whose needs are covered by a single money grant, service or vendor payment.

**Categorically Needy**: A federally-matched (Medicaid) program for certain persons related to programs of public assistance with incomes at or below the grant standard.

**Child Welfare Services (CWS)**: Specialized and individual social services provided to unmarried mothers, and to children who are dependent, neglected, or in danger of becoming delinquent.

**Community Services Office (CSO)**: Local office where income maintenance, food stamp, medical assistance and social service programs are administered.

**Congregate Care Facility (CCF)**: A group living arrangement intended to provide supervision to individuals unable to function in an independent living arrangement, to provide them with personal care, to assist them in taking more responsibility for their own grooming and appropriate behavior, to provide them with social care and to help them integrate into normal community living.

**Consolidated Emergency Assistance Program (CEAP)**: Temporary assistance (one month out of twelve) for needy families not eligible for any other federal or state grant assistance program.

**Crisis Intervention Services**: Counseling, therapy and/or referral services designed to alleviate personal or family situations which present a serious and imminent threat to the health or stability of the child or family.

**Day Care**: Care provided for children in a licensed day care center, a licensed family day care home, or in their own home when the parents cannot assume parental supervision for part of the day.

**DCFS**: Division of Children and Family Services.

**Disabled**: Persons who are unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which has lasted or can be expected to last for a continuous period of not less than 12 months or which can be expected to result in death.

**Family Independence Program**: A five year demonstration project jointly administered with the Employment Security Department. The program provides incentives in cash assistance, training and employment services, child care and medical benefits.

**Food Stamps**: Coupons issued by DSHS to eligible low income households which may be redeemed for groceries at retail stores so authorized by the USDA Food and Nutrition Service.

## GLOSSARY

**General Assistance-Continuing (GA-U)**: Assistance to unemployable persons who are not eligible for or are not receiving federal aid assistance.

**General Assistance to Pregnant Women (GA-S)**: State financed assistance to financially needy pregnant women who are not eligible for AFDC because they are not in the third trimester of pregnancy or who are members of two parent households that cannot meet categorical eligibility for AFDC-E.

**Grant (Maintenance Grant)**: A money payment made to a recipient.

**Income Assistance**: Grant programs designed to provide financial assistance to individuals and families for basic needs.

**Intermediate Care Facility (ICF)**: A licensed facility that provides individually planned programs under the direction of a licensed physician and licensed nurse and includes supervision, assistance, protection, and restoration for those whose condition is stable.

**Medicaid**: A program that provides medical assistance to impoverished aged, blind and disabled persons or members of families with dependent children under Title XIX of the Social Security Act.

**Medical Assistance**: Programs which make payments for medical services provided to recipients of cash assistance and to other needy persons. Medical services are provided under Title XIX of the Social Security Act (Medicaid) and state only funding.

**Medically Indigent**: The state-matched category of the Limited Casualty Program provides medical assistance for persons with acute and emergent medical needs but unable to qualify for Medicaid.

**Medically Needy**: The federally-matched (Medicaid) category of the Limited Casualty Program provides medical assistance for persons with incomes above the grant standard.

**Nursing Home Program**: A program which provides skilled nursing facility care and intermediate facility care.

**Primary Recipient**: A person for whom a specified goal is established and to whom, or on behalf of whom, services are provided for the purpose of achieving the goal.

**Protective Services**: Specialized social services initiated on the basis of a complaint that a child or adult is being physically or emotionally neglected, abused, exploited, or cruelly treated.

## GLOSSARY

**Resources:** Any property an applicant owns when he applies for assistance which could be applied toward meeting his needs either directly or by conversion to cash. Resources are classified as either exempt (i.e., not affecting the applicant's eligibility or need) or non-exempt.

**Refugee:** The status granted a person unwilling or unable to return to his or her country of nationality because of persecution or fear of persecution based on race, religion, nationality, membership in a particular social group, or political opinion.

**Skilled Nursing Facility (SNF):** A licensed facility certified to provide skilled nursing care. Provides frequent observation and intervention of a licensed physician and registered nurse and includes on-going evaluations, care plan revisions and the teaching necessary to provide for those whose condition is unstable and/or complex.

**Social Services:** One or more of the services included in the State's Comprehensive Annual Social Services Program Plan under Title XX or the State Plan under Title IV-A or Title IV-B.

**Special Needs:** SSI Additional Requirements payment to cover the cost of a verified need which is not included in a basic grant. Payments can be authorized for laundry, telephone, restaurant meals, home delivered meals and food for guide dogs for the blind.

**Supplemental Security Income (SSI):** Federally financed payments to the aged, blind or disabled administered by the Social Security Administration. State supplementation is financial aid funded by the state, but administered by the Social Security Administration to augment the income of SSI recipients.

**Temporary Assistance for Needy Families (TANF) - Single Parent Families :** Name changed from AFDC-R to this on July 1997. Definition has not changed.

**Temporary Assistance for Needy Families (TANF) - Two Parent Families :** Name changed from AFCD-E to this on July 1997. New definition includes both single households and pregnancy cases.

**Title XVI:** A national program to provide Supplemental Security Income (SSI) to individuals who have attained age 65, or are blind or disabled.

**Title XX:** Comprehensive Social Services Program funded in part under Title XX of the Social Security Act.

**Qualified Medicare Beneficiary:** Recipients of Medicare Part A, not otherwise eligible for Medicaid who have incomes and resources below levels set by the legislature.

## ERRATA

Table 3A Group Foster Care Children Served  
Bluebook    Total    Region 6

March	1080	92
May	1108	82