

**DSHS Client Services**  
**July 2000 - June 2001 (SFY2001)**

City of SeaTac	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>7,169</b>	<b>27.2%</b>	<b>24,688,703</b>	<b>3,444</b>
Population	26,342			
<b>Aging and Adult Services Total</b>	<b>118</b>	<b>0.4%</b>	<b>1,277,033</b>	<b>10,822</b>
Adult Family Homes	33	0.1%	424,140	12,853
Adult Residential Care	1	0.0%	3,246	3,246
Assisted Living	2	0.0%	5,123	2,562
In-Home Services	75	0.3%	573,758	7,650
Nursing Homes	19	0.1%	243,163	12,798
Additional Services	18	0.1%	27,602	1,533
<b>Alcohol and Substance Abuse Total</b>	<b>193</b>	<b>0.7%</b>	<b>240,013</b>	<b>1,244</b>
ADATSA Assessments	42	0.2%	6,905	164
Detoxification	22	0.1%	15,078	685
Opiate Substitution Treatment	19	0.1%	22,650	1,192
Outpatient Assessment	96	0.4%	16,719	174
Outpatient Treatment	112	0.4%	89,936	803
Residential Treatment	22	0.1%	86,194	3,918
Additional Services	27	0.1%	2,530	94
<b>Children's Services Total</b>	<b>807</b>	<b>3.1%</b>	<b>949,841</b>	<b>1,177</b>
Adoption Services	65	0.2%	161,117	2,479
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	1	0.0%	69,238	69,238
Child Care Services	41	0.2%	127,127	3,101
Child Protective Services Case Management	576	2.2%	135,436	235
Child Welfare Services Case Management	146	0.6%	194,496	1,332
Crisis Care	-	-	-	-
Family Reconciliation Service	107	0.4%	18,956	177
Family-Focused Services	20	0.1%	20,644	1,032
Foster Care Placement	47	0.2%	179,774	3,825
Foster Care Support	33	0.1%	30,109	912
Other Intensive Services	3	0.0%	5,725	1,908
Additional Services	6	0.0%	7,220	1,203
<b>Developmental Disabilities Services Total</b>	<b>140</b>	<b>0.5%</b>	<b>1,024,658</b>	<b>7,319</b>
Case Management	139	0.5%	97,832	704
Community Residential Services	8	0.0%	193,106	24,138
Family Support Service	13	0.0%	15,661	1,205
Personal Care	53	0.2%	481,118	9,078
Professional Support Services	11	0.0%	9,211	837
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	1	0.0%	2,831	2,831
Additional Services	55	0.2%	224,900	4,089
<b>Economic Services Total</b>	<b>3,364</b>	<b>12.8%</b>	<b>6,570,774</b>	<b>1,953</b>
Basic Food Program	2,377	9.0%	1,244,440	524
Consolidated Emergency Assistance	3	0.0%	361	120
Child Care	9	0.0%	6,751	750
Diversion Cash Assistance	1,061	4.0%	1,961,761	1,849
General Assistance	148	0.6%	298,796	2,019
ORIA and Case Management	595	2.3%	379,369	638
Refugee Assistance	77	0.3%	96,397	1,252
Supplemental Security Income-State (SSI)	467	1.8%	142,271	305
TANF and State Family Assistance	1,579	6.0%	1,873,868	1,187
Work First	689	2.6%	557,498	809
Additional Services	58	0.2%	9,263	160
<b>Juvenile Rehabilitation Total</b>	<b>21</b>	<b>0.1%</b>	<b>410,963</b>	<b>19,570</b>
Community Placement	3	0.0%	60,145	20,048
Institutions, Youth Camps, and Basic Training	13	0.0%	297,070	22,852
Parole	13	0.0%	41,322	3,179
Additional Services	3	0.0%	12,427	4,142
<b>Medical Assistance Total</b>	<b>6,225</b>	<b>23.6%</b>	<b>12,481,847</b>	<b>2,005</b>
Dental Services	1,774	6.7%	542,114	306
Hospital Inpatient	392	1.5%	2,687,424	6,856
Hospital Outpatient	1,236	4.7%	1,068,207	864
Managed Health Care	3,824	14.5%	4,578,902	1,197
Medically Eligible Clients (T19)	5,438	20.6%	-	-
Medically Eligible Clients (not T19)	980	3.7%	-	-
Other Medical Services	1,961	7.4%	1,011,153	516
Physician Services	2,252	8.5%	971,790	432
Prescription Drugs	1,804	6.8%	1,622,256	899
<b>Mental Health Services Total</b>	<b>412</b>	<b>1.6%</b>	<b>1,562,292</b>	<b>3,792</b>
Child Study and Treatment Center	2	0.0%	14,249	7,125
Community Inpatient Evaluation and Treatment	50	0.2%	263,702	5,274
Community Services	390	1.5%	855,425	2,193
State Hospitals (State Institutions)	9	0.0%	428,915	47,657
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>104</b>	<b>0.4%</b>	<b>171,282</b>	<b>1,647</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	15	0.1%	14,697	980
Placement Support	13	0.0%	15,586	1,199
Support Services	23	0.1%	7,754	337
Training, Education, and Supplies	15	0.1%	27,744	1,850
Vocational Assessments (Job Skills)	38	0.1%	17,501	461
Vocational Rehabilitation Case Management	103	0.4%	88,000	854



**DSHS Client Services  
July 2000 - June 2001 (SFY2001)**

City of SeaTac	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>3,904</b>	<b>61.3%</b>	<b>9,165,979</b>	<b>2,348</b>
Population	6,372			
<b>Aging and Adult Services Total</b>	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	-	-	-	-
Nursing Homes	-	-	-	-
Additional Services	-	-	-	-
<b>Alcohol and Substance Abuse Total</b>	<b>26</b>	<b>0.4%</b>	<b>24,767</b>	<b>953</b>
ADATSA Assessments	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	20	0.3%	3,895	195
Outpatient Treatment	17	0.3%	9,110	536
Residential Treatment	5	0.1%	11,486	2,297
Additional Services	3	0.0%	276	92
<b>Children's Services Total</b>	<b>386</b>	<b>6.1%</b>	<b>795,612</b>	<b>2,061</b>
Adoption Services	35	0.5%	157,098	4,489
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	1	0.0%	69,238	69,238
Child Care Services	40	0.6%	126,476	3,162
Child Protective Services Case Management	274	4.3%	63,940	233
Child Welfare Services Case Management	73	1.1%	145,499	1,993
Crisis Care	-	-	-	-
Family Reconciliation Service	45	0.7%	9,237	205
Family-Focused Services	17	0.3%	19,266	1,133
Foster Care Placement	44	0.7%	167,778	3,813
Foster Care Support	30	0.5%	26,056	869
Other Intensive Services	3	0.0%	5,725	1,908
Additional Services	3	0.0%	5,297	1,766
<b>Developmental Disabilities Services Total</b>	<b>66</b>	<b>1.0%</b>	<b>185,444</b>	<b>2,810</b>
Case Management	66	1.0%	45,462	689
Community Residential Services	-	-	-	-
Family Support Service	11	0.2%	14,229	1,294
Personal Care	14	0.2%	99,865	7,133
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	1	0.0%	2,831	2,831
Additional Services	13	0.2%	23,058	1,774
<b>Economic Services Total</b>	<b>1,554</b>	<b>24.4%</b>	<b>3,107,798</b>	<b>2,000</b>
Basic Food Program	1,168	18.3%	605,842	519
Consolidated Emergency Assistance	2	0.0%	241	121
Child Care	4	0.1%	2,500	625
Diversion Cash Assistance	666	10.5%	1,185,930	1,781
General Assistance	-	-	-	-
ORIA and Case Management	199	3.1%	18,511	93
Refugee Assistance	1	0.0%	364	364
Supplemental Security Income-State (SSI)	55	0.9%	12,232	222
TANF and State Family Assistance	1,015	15.9%	1,253,992	1,235
Work First	26	0.4%	26,292	1,011
Additional Services	2	0.0%	1,895	948
<b>Juvenile Rehabilitation Total</b>	<b>11</b>	<b>0.2%</b>	<b>249,776</b>	<b>22,707</b>
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	9	0.1%	217,061	24,118
Parole	6	0.1%	21,039	3,507
Additional Services	2	0.0%	11,676	5,838
<b>Medical Assistance Total</b>	<b>3,726</b>	<b>58.5%</b>	<b>4,394,420</b>	<b>1,179</b>
Dental Services	1,167	18.3%	291,892	250
Hospital Inpatient	34	0.5%	492,861	14,496
Hospital Outpatient	417	6.5%	195,341	468
Managed Health Care	2,910	45.7%	2,669,705	917
Medically Eligible Clients (T19)	3,333	52.3%	-	-
Medically Eligible Clients (not T19)	424	6.7%	-	-
Other Medical Services	705	11.1%	422,246	599
Physician Services	967	15.2%	203,191	210
Prescription Drugs	651	10.2%	119,183	183
<b>Mental Health Services Total</b>	<b>128</b>	<b>2.0%</b>	<b>408,162</b>	<b>3,189</b>
Child Study and Treatment Center	2	0.0%	14,249	7,125
Community Inpatient Evaluation and Treatment	8	0.1%	84,502	10,563
Community Services	126	2.0%	309,411	2,456
State Hospitals (State Institutions)	-	-	-	-
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	-	-	-	-
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Assessments (Job Skills)	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-



**DSHS Client Services**  
**July 2000 - June 2001 (SFY2001)**

City of SeaTac	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>2,930</b>	<b>16.8%</b>	<b>13,914,385</b>	<b>4,749</b>
Population 17,445				
<b>Aging and Adult Services Total</b>	<b>42</b>	<b>0.2%</b>	<b>421,408</b>	<b>10,034</b>
Adult Family Homes	5	0.0%	48,811	9,762
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	29	0.2%	247,270	8,527
Nursing Homes	9	0.1%	122,144	13,572
Additional Services	5	0.0%	3,182	636
<b>Alcohol and Substance Abuse Total</b>	<b>166</b>	<b>1.0%</b>	<b>214,879</b>	<b>1,294</b>
ADATSA Assessments	42	0.2%	6,905	164
Detoxification	22	0.1%	15,078	685
Opiate Substitution Treatment	19	0.1%	22,650	1,192
Outpatient Assessment	76	0.4%	12,823	169
Outpatient Treatment	94	0.5%	80,459	856
Residential Treatment	17	0.1%	74,709	4,395
Additional Services	24	0.1%	2,255	94
<b>Children's Services Total</b>	<b>352</b>	<b>2.0%</b>	<b>139,446</b>	<b>396</b>
Adoption Services	30	0.2%	4,019	134
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	1	0.0%	650	650
Child Protective Services Case Management	251	1.4%	64,164	256
Child Welfare Services Case Management	61	0.3%	43,831	719
Crisis Care	-	-	-	-
Family Reconciliation Service	50	0.3%	7,433	149
Family-Focused Services	3	0.0%	1,378	459
Foster Care Placement	3	0.0%	11,996	3,999
Foster Care Support	3	0.0%	4,053	1,351
Other Intensive Services	-	-	-	-
Additional Services	3	0.0%	1,923	641
<b>Developmental Disabilities Services Total</b>	<b>72</b>	<b>0.4%</b>	<b>817,858</b>	<b>11,359</b>
Case Management	71	0.4%	50,902	717
Community Residential Services	7	0.0%	181,630	25,947
Family Support Service	2	0.0%	1,432	716
Personal Care	38	0.2%	378,577	9,963
Professional Support Services	10	0.1%	9,024	902
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services	41	0.2%	196,293	4,788
<b>Economic Services Total</b>	<b>1,666</b>	<b>9.6%</b>	<b>3,354,676</b>	<b>2,014</b>
Basic Food Program	1,120	6.4%	587,321	524
Consolidated Emergency Assistance	1	0.0%	120	120
Child Care	5	0.0%	4,251	850
Diversion Cash Assistance	395	2.3%	775,830	1,964
General Assistance	140	0.8%	286,336	2,045
ORIA and Case Management	374	2.1%	353,232	944
Refugee Assistance	73	0.4%	94,775	1,298
Supplemental Security Income-State (SSI)	302	1.7%	95,834	317
TANF and State Family Assistance	563	3.2%	619,829	1,101
Work First	662	3.8%	529,778	800
Additional Services	56	0.3%	7,368	132
<b>Juvenile Rehabilitation Total</b>	<b>10</b>	<b>0.1%</b>	<b>161,187</b>	<b>16,119</b>
Community Placement	3	0.0%	60,145	20,048
Institutions, Youth Camps, and Basic Training	4	0.0%	80,009	20,002
Parole	7	0.0%	20,283	2,898
Additional Services	1	0.0%	750	750
<b>Medical Assistance Total</b>	<b>2,246</b>	<b>12.9%</b>	<b>7,531,455</b>	<b>3,353</b>
Dental Services	558	3.2%	227,606	408
Hospital Inpatient	338	1.9%	2,120,122	6,273
Hospital Outpatient	729	4.2%	763,093	1,047
Managed Health Care	914	5.2%	1,909,197	2,089
Medically Eligible Clients (T19)	1,857	10.6%	-	-
Medically Eligible Clients (not T19)	548	3.1%	-	-
Other Medical Services	1,143	6.6%	511,956	448
Physician Services	1,160	6.6%	726,382	626
Prescription Drugs	994	5.7%	1,273,099	1,281
<b>Mental Health Services Total</b>	<b>268</b>	<b>1.5%</b>	<b>1,102,194</b>	<b>4,113</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	42	0.2%	179,200	4,267
Community Services	249	1.4%	514,958	2,068
State Hospitals (State Institutions)	8	0.0%	408,035	51,004
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>104</b>	<b>0.6%</b>	<b>171,282</b>	<b>1,647</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	15	0.1%	14,697	980
Placement Support	13	0.1%	15,586	1,199
Support Services	23	0.1%	7,754	337
Training, Education, and Supplies	15	0.1%	27,744	1,850
Vocational Assessments (Job Skills)	38	0.2%	17,501	461
Vocational Rehabilitation Case Management	103	0.6%	88,000	854



**DSHS Client Services  
July 2000 - June 2001 (SFY2001)**

City of SeaTac	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>267</b>	<b>10.6%</b>	<b>1,593,693</b>	<b>5,969</b>
Population 2,526				
<b>Aging and Adult Services Total</b>	<b>76</b>	<b>3.0%</b>	<b>855,625</b>	<b>11,258</b>
Adult Family Homes	28	1.1%	375,329	13,405
Adult Residential Care	1	0.0%	3,246	3,246
Assisted Living	2	0.1%	5,123	2,562
In-Home Services	46	1.8%	326,488	7,098
Nursing Homes	10	0.4%	121,019	12,102
Additional Services	13	0.5%	24,420	1,878
<b>Alcohol and Substance Abuse Total</b>	<b>1</b>	<b>0.0%</b>	<b>367</b>	<b>367</b>
ADATSA Assessments	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	-	-	-	-
Outpatient Treatment	1	0.0%	367	367
Residential Treatment	-	-	-	-
Additional Services	-	-	-	-
<b>Children's Services Total</b>	<b>1</b>	<b>0.0%</b>	<b>138</b>	<b>138</b>
Adoption Services	-	-	-	-
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	1	0.0%	138	138
Child Welfare Services Case Management	-	-	-	-
Crisis Care	-	-	-	-
Family Reconciliation Service	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	<b>2</b>	<b>0.1%</b>	<b>21,356</b>	<b>10,678</b>
Case Management	2	0.1%	1,469	735
Community Residential Services	1	0.0%	11,476	11,476
Family Support Service	-	-	-	-
Personal Care	1	0.0%	2,675	2,675
Professional Support Services	1	0.0%	187	187
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services	1	0.0%	5,549	5,549
<b>Economic Services Total</b>	<b>144</b>	<b>5.7%</b>	<b>108,300</b>	<b>752</b>
Basic Food Program	89	3.5%	51,276	576
Consolidated Emergency Assistance	-	-	-	-
Child Care	-	-	-	-
Diversion Cash Assistance	-	-	-	-
General Assistance	8	0.3%	12,459	1,557
ORIA and Case Management	22	0.9%	7,626	347
Refugee Assistance	3	0.1%	1,258	419
Supplemental Security Income-State (SSI)	110	4.4%	34,205	311
TANF and State Family Assistance	1	0.0%	48	48
Work First	1	0.0%	1,428	1,428
Additional Services	-	-	-	-
<b>Juvenile Rehabilitation Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Parole	-	-	-	-
Additional Services	-	-	-	-
<b>Medical Assistance Total</b>	<b>253</b>	<b>10.0%</b>	<b>555,972</b>	<b>2,198</b>
Dental Services	49	1.9%	22,616	462
Hospital Inpatient	20	0.8%	74,442	3,722
Hospital Outpatient	90	3.6%	109,773	1,220
Managed Health Care	-	-	-	-
Medically Eligible Clients (T19)	248	9.8%	-	-
Medically Eligible Clients (not T19)	8	0.3%	-	-
Other Medical Services	113	4.5%	76,951	681
Physician Services	125	4.9%	42,216	338
Prescription Drugs	159	6.3%	229,975	1,446
<b>Mental Health Services Total</b>	<b>16</b>	<b>0.6%</b>	<b>51,935</b>	<b>3,246</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	-	-	-	-
Community Services	15	0.6%	31,056	2,070
State Hospitals (State Institutions)	1	0.0%	20,879	20,879
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Assessments (Job Skills)	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-



## **Client Services Database Report State Fiscal Year 2001**

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

Services provided by each DSHS program are combined into Report Groups. A glossary describing the types of services included in each report group can be accessed by clicking on any of the program or report group titles in the reports, or online at:  
<http://www1.dshs.wa.gov/rda/research/clientdata/2001/>.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available. CSDB FY2001 annual reports are available at the state, county, and legislative district levels of geography.

**Number Served** includes all unduplicated clients for report group totals and for program totals. Client counts by report group will not sum to program totals because many clients receive services included in more than one report group. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

**DSHS Client Services  
July 2001 - June 2002 (SFY2002)**

City of SeaTac	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>7,720</b>	<b>29.2%</b>	<b>27,894,705</b>	<b>3,613</b>
Population	26,460			
<b>Aging and Adult Services Total</b>	<b>143</b>	<b>0.5%</b>	<b>1,493,225</b>	<b>10,442</b>
Adult Family Homes	38	0.1%	512,372	13,483
Adult Residential Care	2	0.0%	7,031	3,516
Assisted Living	2	0.0%	21,492	10,746
In-Home Services	88	0.3%	725,761	8,247
Nursing Homes	23	0.1%	191,188	8,313
Additional Services	20	0.1%	35,381	1,769
<b>Alcohol and Substance Abuse Total</b>	<b>193</b>	<b>0.7%</b>	<b>238,969</b>	<b>1,238</b>
ADATSA Assessments	51	0.2%	9,401	184
Detoxification	36	0.1%	24,772	688
Opiate Substitution Treatment	18	0.1%	25,571	1,421
Outpatient Assessment	112	0.4%	21,748	194
Outpatient Treatment	109	0.4%	93,562	858
Residential Treatment	21	0.1%	55,808	2,658
Additional Services	20	0.1%	8,108	405
<b>Children's Services Total</b>	<b>620</b>	<b>2.3%</b>	<b>1,145,224</b>	<b>1,847</b>
Adoption Services	77	0.3%	177,532	2,306
Behavioral Rehabilitation Services-Emergent	4	0.0%	56,608	14,152
Behavioral Rehabilitation Services-Ongoing	3	0.0%	96,869	32,290
Child Care Services	32	0.1%	112,585	3,518
Child Protective Services Case Management	395	1.5%	132,562	336
Child Welfare Services Case Management	163	0.6%	243,180	1,492
Crisis Care	1	0.0%	197	197
Family Reconciliation Service	55	0.2%	13,618	248
Family-Focused Services	30	0.1%	53,328	1,778
Foster Care Placement	46	0.2%	214,137	4,655
Foster Care Support	28	0.1%	31,234	1,116
Other Intensive Services	2	0.0%	6,305	3,153
Additional Services	8	0.0%	7,069	884
<b>Developmental Disabilities Services Total</b>	<b>145</b>	<b>0.5%</b>	<b>944,630</b>	<b>6,515</b>
Case Management	144	0.5%	94,522	656
Community Residential Services	5	0.0%	78,797	15,759
County Services	56	0.2%	223,349	3,988
Family Support Service	13	0.0%	18,884	1,453
Personal Care	52	0.2%	526,516	10,125
Professional Support Services	7	0.0%	2,564	366
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services	-	-	-	-
<b>Economic Services Total</b>	<b>3,981</b>	<b>15.0%</b>	<b>7,179,120</b>	<b>1,803</b>
Basic Food Program	2,905	11.0%	1,634,565	563
Consolidated Emergency Assistance	-	-	-	-
Child Care	26	0.1%	12,061	464
Diversion Cash Assistance	1,063	4.0%	1,923,942	1,810
General Assistance	184	0.7%	391,791	2,129
ORIA and Case Management	738	2.8%	399,007	541
Refugee Assistance	53	0.2%	79,887	1,507
Supplemental Security Income-State (SSI)	515	1.9%	148,197	288
TANF and State Family Assistance	1,734	6.6%	2,134,347	1,231
Work First	741	2.8%	434,730	587
Additional Services	115	0.4%	20,592	179
<b>Juvenile Rehabilitation Total</b>	<b>23</b>	<b>0.1%</b>	<b>454,818</b>	<b>19,775</b>
Community Placement	2	0.0%	28,998	14,499
Institutions, Youth Camps, and Basic Training	13	0.0%	365,708	28,131
Parole	13	0.0%	44,577	3,429
Additional Services	6	0.0%	15,534	2,589
<b>Medical Assistance Total</b>	<b>6,680</b>	<b>25.2%</b>	<b>14,609,647</b>	<b>2,187</b>
Dental Services	2,091	7.9%	615,097	294
Hospital Inpatient	471	1.8%	4,220,950	8,962
Hospital Outpatient	1,365	5.2%	1,131,190	829
Managed Health Care	4,126	15.6%	4,750,577	1,151
Medically Eligible Clients (T19)	5,822	22.0%	-	-
Medically Eligible Clients (not T19)	1,025	3.9%	-	-
Other Medical Services	2,020	7.6%	1,122,596	556
Physician Services	2,378	9.0%	1,139,419	479
Prescription Drugs	1,887	7.1%	1,629,818	864
<b>Mental Health Services Total</b>	<b>424</b>	<b>1.6%</b>	<b>1,663,697</b>	<b>3,924</b>
Child Study and Treatment Center	1	0.0%	27,256	27,256
Community Inpatient Evaluation and Treatment	39	0.1%	292,537	7,501
Community Services	418	1.6%	756,924	1,811
State Hospitals (State Institutions)	10	0.0%	586,980	58,698
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>100</b>	<b>0.4%</b>	<b>165,375</b>	<b>1,654</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	8	0.0%	22,207	2,776
Personal Support Services	7	0.0%	3,535	505
Placement Support (Work Support)	28	0.1%	14,098	504
Training, Education, and Supplies	11	0.0%	19,408	1,764
Vocational Rehabilitation Case Management	100	0.4%	80,721	807
Vocational Assessments	40	0.2%	25,406	635



**DSHS Client Services  
July 2001 - June 2002 (SFY2002)**

City of SeaTac	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	4,090	63.9%	9,828,153	2,403
Population	6,397			
<b>Aging and Adult Services Total</b>	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	-	-	-	-
Nursing Homes	-	-	-	-
Additional Services	-	-	-	-
<b>Alcohol and Substance Abuse Total</b>	29	0.5%	43,224	1,490
ADATSA Assessments	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	25	0.4%	4,351	174
Outpatient Treatment	14	0.2%	8,178	584
Residential Treatment	5	0.1%	27,517	5,503
Additional Services	1	0.0%	3,179	3,179
<b>Children's Services Total</b>	326	5.1%	1,017,090	3,120
Adoption Services	39	0.6%	170,018	4,359
Behavioral Rehabilitation Services-Emergent	4	0.1%	56,608	14,152
Behavioral Rehabilitation Services-Ongoing	3	0.0%	96,869	32,290
Child Care Services	32	0.5%	112,585	3,518
Child Protective Services Case Management	212	3.3%	79,055	373
Child Welfare Services Case Management	86	1.3%	195,438	2,273
Crisis Care	1	0.0%	197	197
Family Reconciliation Service	25	0.4%	8,385	335
Family-Focused Services	22	0.3%	47,367	2,153
Foster Care Placement	45	0.7%	210,465	4,677
Foster Care Support	24	0.4%	27,767	1,157
Other Intensive Services	2	0.0%	6,305	3,153
Additional Services	7	0.1%	6,031	862
<b>Developmental Disabilities Services Total</b>	75	1.2%	210,996	2,813
Case Management	74	1.2%	44,098	596
Community Residential Services	-	-	-	-
County Services	17	0.3%	21,770	1,281
Family Support Service	10	0.2%	16,458	1,646
Personal Care	15	0.2%	128,669	8,578
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services	-	-	-	-
<b>Economic Services Total</b>	1,772	27.7%	3,432,226	1,937
Basic Food Program	1,404	21.9%	764,171	544
Consolidated Emergency Assistance	-	-	-	-
Child Care	17	0.3%	7,422	437
Diversion Cash Assistance	677	10.6%	1,195,688	1,766
General Assistance	1	0.0%	858	858
ORIA and Case Management	213	3.3%	20,042	94
Refugee Assistance	1	0.0%	2,094	2,094
Supplemental Security Income-State (SSI)	62	1.0%	13,674	221
TANF and State Family Assistance	1,112	17.4%	1,402,519	1,261
Work First	31	0.5%	25,757	831
Additional Services	-	-	-	-
<b>Juvenile Rehabilitation Total</b>	18	0.3%	384,131	21,341
Community Placement	2	0.0%	28,998	14,499
Institutions, Youth Camps, and Basic Training	11	0.2%	315,774	28,707
Parole	9	0.1%	24,754	2,750
Additional Services	5	0.1%	14,604	2,921
<b>Medical Assistance Total</b>	3,955	61.8%	4,367,754	1,104
Dental Services	1,387	21.7%	347,607	251
Hospital Inpatient	39	0.6%	226,218	5,800
Hospital Outpatient	415	6.5%	183,889	443
Managed Health Care	3,192	49.9%	2,922,477	916
Medically Eligible Clients (T19)	3,529	55.2%	-	-
Medically Eligible Clients (not T19)	430	6.7%	-	-
Other Medical Services	746	11.7%	402,320	539
Physician Services	984	15.4%	175,235	178
Prescription Drugs	648	10.1%	110,008	170
<b>Mental Health Services Total</b>	148	2.3%	372,732	2,518
Child Study and Treatment Center	1	0.0%	27,256	27,256
Community Inpatient Evaluation and Treatment	3	0.0%	38,201	12,734
Community Services	148	2.3%	307,275	2,076
State Hospitals (State Institutions)	-	-	-	-
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	-	-	-	-
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-





**DSHS Client Services  
July 2001 - June 2002 (SFY2002)**

City of SeaTac	ADULTS (Ages 18 - 64)		DOLLARS	
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>3,294</b>	<b>18.7%</b>	<b>16,095,325</b>	<b>4,886</b>
Population	17,587			
<b>Aging and Adult Services Total</b>	<b>55</b>	<b>0.3%</b>	<b>485,715</b>	<b>8,831</b>
Adult Family Homes	6	0.0%	46,007	7,668
Adult Residential Care	1	0.0%	1,255	1,255
Assisted Living	1	0.0%	15,760	15,760
In-Home Services	40	0.2%	312,915	7,823
Nursing Homes	13	0.1%	100,230	7,710
Additional Services	6	0.0%	9,547	1,591
<b>Alcohol and Substance Abuse Total</b>	<b>162</b>	<b>0.9%</b>	<b>194,455</b>	<b>1,200</b>
ADATSA Assessments	51	0.3%	9,401	184
Detoxification	35	0.2%	24,319	695
Opiate Substitution Treatment	18	0.1%	25,571	1,421
Outpatient Assessment	86	0.5%	17,238	200
Outpatient Treatment	94	0.5%	84,707	901
Residential Treatment	16	0.1%	28,291	1,768
Additional Services	19	0.1%	4,929	259
<b>Children's Services Total</b>	<b>250</b>	<b>1.4%</b>	<b>114,717</b>	<b>459</b>
Adoption Services	37	0.2%	7,506	203
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	156	0.9%	46,163	296
Child Welfare Services Case Management	63	0.4%	43,047	683
Crisis Care	-	-	-	-
Family Reconciliation Service	22	0.1%	3,862	176
Family-Focused Services	8	0.0%	5,961	745
Foster Care Placement	1	0.0%	3,672	3,672
Foster Care Support	4	0.0%	3,467	867
Other Intensive Services	-	-	-	-
Additional Services	1	0.0%	1,038	1,038
<b>Developmental Disabilities Services Total</b>	<b>68</b>	<b>0.4%</b>	<b>718,397</b>	<b>10,565</b>
Case Management	68	0.4%	49,515	728
Community Residential Services	5	0.0%	78,797	15,759
County Services	39	0.2%	201,579	5,169
Family Support Service	3	0.0%	2,426	809
Personal Care	36	0.2%	383,517	10,653
Professional Support Services	7	0.0%	2,564	366
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services	-	-	-	-
<b>Economic Services Total</b>	<b>2,042</b>	<b>11.6%</b>	<b>3,607,718</b>	<b>1,767</b>
Basic Food Program	1,397	7.9%	805,432	577
Consolidated Emergency Assistance	-	-	-	-
Child Care	9	0.1%	4,639	515
Diversion Cash Assistance	386	2.2%	728,254	1,887
General Assistance	175	1.0%	370,692	2,118
ORIA and Case Management	495	2.8%	366,461	740
Refugee Assistance	50	0.3%	75,615	1,512
Supplemental Security Income-State (SSI)	323	1.8%	96,785	300
TANF and State Family Assistance	621	3.5%	730,782	1,177
Work First	709	4.0%	408,465	576
Additional Services	115	0.7%	20,592	179
<b>Juvenile Rehabilitation Total</b>	<b>5</b>	<b>0.0%</b>	<b>70,687</b>	<b>14,137</b>
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	2	0.0%	49,934	24,967
Parole	4	0.0%	19,823	4,956
Additional Services	1	0.0%	930	930
<b>Medical Assistance Total</b>	<b>2,446</b>	<b>13.9%</b>	<b>9,467,445</b>	<b>3,871</b>
Dental Services	639	3.6%	238,364	373
Hospital Inpatient	407	2.3%	3,838,443	9,431
Hospital Outpatient	831	4.7%	844,842	1,017
Managed Health Care	933	5.3%	1,828,571	1,960
Medically Eligible Clients (T19)	2,022	11.5%	-	-
Medically Eligible Clients (not T19)	584	3.3%	-	-
Other Medical Services	1,125	6.4%	609,790	542
Physician Services	1,231	7.0%	918,693	746
Prescription Drugs	1,038	5.9%	1,188,741	1,145
<b>Mental Health Services Total</b>	<b>255</b>	<b>1.4%</b>	<b>1,272,133</b>	<b>4,989</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	35	0.2%	254,102	7,260
Community Services	249	1.4%	431,051	1,731
State Hospitals (State Institutions)	10	0.1%	586,980	58,698
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>99</b>	<b>0.6%</b>	<b>164,058</b>	<b>1,657</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	8	0.0%	22,207	2,776
Personal Support Services	7	0.0%	3,535	505
Placement Support (Work Support)	28	0.2%	14,098	504
Training, Education, and Supplies	11	0.1%	19,408	1,764
Vocational Rehabilitation Case Management	99	0.6%	79,489	803
Vocational Assessments	39	0.2%	25,321	649





**DSHS Client Services  
July 2001 - June 2002 (SFY2002)**

City of SeaTac	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	295	11.9%	1,957,354	6,635
Population	2,476			
<b>Aging and Adult Services Total</b>	88	3.6%	1,007,510	11,449
Adult Family Homes	32	1.3%	466,365	14,574
Adult Residential Care	1	0.0%	5,776	5,776
Assisted Living	1	0.0%	5,731	5,731
In-Home Services	48	1.9%	412,846	8,601
Nursing Homes	10	0.4%	90,958	9,096
Additional Services	14	0.6%	25,834	1,845
<b>Alcohol and Substance Abuse Total</b>	2	0.1%	1,290	645
ADATSA Assessments	-	-	-	-
Detoxification	1	0.0%	453	453
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	1	0.0%	159	159
Outpatient Treatment	1	0.0%	678	678
Residential Treatment	-	-	-	-
Additional Services	-	-	-	-
<b>Children's Services Total</b>	4	0.2%	397	99
Adoption Services	1	0.0%	8	8
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	1	0.0%	31	31
Child Welfare Services Case Management	1	0.0%	179	179
Crisis Care	-	-	-	-
Family Reconciliation Service	2	0.1%	179	90
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	2	0.1%	15,237	7,619
Case Management	2	0.1%	908	454
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care	1	0.0%	14,329	14,329
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services	-	-	-	-
<b>Economic Services Total</b>	166	6.7%	138,325	833
Basic Food Program	104	4.2%	64,962	625
Consolidated Emergency Assistance	-	-	-	-
Child Care	-	-	-	-
Diversion Cash Assistance	-	-	-	-
General Assistance	8	0.3%	20,241	2,530
ORIA and Case Management	30	1.2%	12,503	417
Refugee Assistance	2	0.1%	2,178	1,089
Supplemental Security Income-State (SSI)	129	5.2%	36,887	286
TANF and State Family Assistance	1	0.0%	1,047	1,047
Work First	1	0.0%	507	507
Additional Services	-	-	-	-
<b>Juvenile Rehabilitation Total</b>	-	-	-	-
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Parole	-	-	-	-
Additional Services	-	-	-	-
<b>Medical Assistance Total</b>	279	11.3%	774,447	2,776
Dental Services	65	2.6%	29,126	448
Hospital Inpatient	25	1.0%	156,288	6,252
Hospital Outpatient	119	4.8%	102,459	861
Managed Health Care	1	0.0%	-471	-471
Medically Eligible Clients (T19)	271	10.9%	-	-
Medically Eligible Clients (not T19)	11	0.4%	-	-
Other Medical Services	149	6.0%	110,486	742
Physician Services	163	6.6%	45,491	279
Prescription Drugs	201	8.1%	331,069	1,647
<b>Mental Health Services Total</b>	21	0.8%	18,831	897
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	1	0.0%	234	234
Community Services	21	0.8%	18,598	886
State Hospitals (State Institutions)	-	-	-	-
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	1	0.0%	1,317	1,317
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	1	0.0%	1,232	1,232
Vocational Assessments	1	0.0%	85	85

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/2/2009.



## Client Services Database Report State Fiscal Year 2002

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

Services provided by each DSHS program are combined into Report Groups. A glossary describing the types of services included in each report group can be accessed by clicking on any of the program or report group titles in the reports, or online at:  
<http://www1.dshs.wa.gov/rda/research/clientdata/2002/>.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available. CSDB FY2002 annual reports are available at the state, county, and legislative district levels of geography.

**Number Served** includes all unduplicated clients for report group totals and for program totals. Client counts by report group will not sum to program totals because many clients receive services included in more than one report group. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

**DSHS Client Services**  
**July 2002 - June 2003 (SFY2003)**

City of SeaTac	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>8,005</b>	<b>30.4%</b>	<b>27,582,608</b>	<b>3,446</b>
Population	26,347			
<b>Aging and Adult Services Total</b>	<b>153</b>	<b>0.6%</b>	<b>1,742,124</b>	<b>11,386</b>
Adult Family Homes	28	0.1%	408,689	14,596
Adult Residential Care	2	0.0%	4,156	2,078
Assisted Living	2	0.0%	10,030	5,015
In-Home Services	107	0.4%	854,603	7,987
Nursing Homes	28	0.1%	414,262	14,795
Additional Services	21	0.1%	50,384	2,399
<b>Alcohol and Substance Abuse Total</b>	<b>169</b>	<b>0.6%</b>	<b>249,676</b>	<b>1,477</b>
ADATSA Assessments	38	0.1%	8,119	8,119
Detoxification	26	0.1%	28,666	8,119
Opiate Substitution Treatment	17	0.1%	30,227	1,778
Outpatient Assessment	72	0.3%	15,938	8,119
Outpatient Treatment	106	0.4%	95,614	902
Residential Treatment	19	0.1%	62,227	8,119
Additional Services	23	0.1%	8,884	386
<b>Children's Services Total</b>	<b>658</b>	<b>2.5%</b>	<b>1,184,587</b>	<b>1,800</b>
Adoption Services	85	0.3%	217,848	8,119
Behavioral Rehabilitation Services-Emergent	2	0.0%	62,753	8,119
Behavioral Rehabilitation Services-Ongoing	3	0.0%	189,611	8,119
Child Care Services	34	0.1%	95,074	2,796
Child Protective Services Case Management	420	1.6%	149,604	356
Child Welfare Services Case Management	153	0.6%	197,012	1,288
Crisis Care	-	-	-	-
Family Reconciliation Service	70	0.3%	16,908	242
Family-Focused Services	33	0.1%	54,817	1,661
Foster Care Placement	35	0.1%	158,300	4,523
Foster Care Support	38	0.1%	41,934	1,104
Other Intensive Services	-	-	-	-
Additional Services	3	0.0%	726	242
<b>Developmental Disabilities Services Total</b>	<b>129</b>	<b>0.5%</b>	<b>961,757</b>	<b>7,455</b>
Case Management	128	0.5%	93,942	734
Community Residential Services	3	0.0%	29,193	9,731
County Services	50	0.2%	229,345	4,587
Family Support Service	10	0.0%	17,849	1,785
Personal Care	55	0.2%	590,528	10,737
Professional Support Services	11	0.0%	900	82
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services	-	-	-	-
<b>Economic Services Total</b>	<b>4,083</b>	<b>15.5%</b>	<b>6,959,188</b>	<b>1,704</b>
Basic Food Program	3,263	12.4%	2,021,645	620
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	63	0.2%	24,842	394
Child Care	997	3.8%	1,703,614	1,709
General Assistance	184	0.7%	353,585	1,922
Refugee Assistance	22	0.1%	22,671	1,031
Supplemental Security Income-State (SSI)	35	0.1%	11,005	314
TANF and State Family Assistance	1,720	6.5%	2,061,426	1,199
Work First	857	3.3%	342,905	400
Additional Services	417	1.6%	417,495	1,001
<b>Juvenile Rehabilitation Total</b>	<b>19</b>	<b>0.1%</b>	<b>319,357</b>	<b>16,808</b>
Community Placement	2	0.0%	7,549	3,775
Institutions, Youth Camps, and Basic Training	12	0.0%	263,022	21,919
Parole	11	0.0%	45,801	4,164
Additional Services	3	0.0%	2,986	995
<b>Medical Assistance Total</b>	<b>6,895</b>	<b>26.2%</b>	<b>14,449,839</b>	<b>2,096</b>
Dental Services	2,190	8.3%	662,696	303
Hospital Inpatient	493	1.9%	3,450,324	6,999
Hospital Outpatient	1,295	4.9%	1,100,257	850
Managed Health Care	4,166	15.8%	5,232,090	1,256
Medically Eligible Clients (T19)	6,199	23.5%	-	-
Medically Eligible Clients (not T19)	925	3.5%	-	-
Other Medical Services	2,260	8.6%	1,239,414	548
Physician Services	2,331	8.8%	994,482	427
Prescription Drugs	1,906	7.2%	1,770,575	929
<b>Mental Health Services Total</b>	<b>486</b>	<b>1.8%</b>	<b>1,473,168</b>	<b>3,031</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	32	0.1%	102,138	3,192
Community Services	478	1.8%	871,080	1,822
State Hospitals (State Institutions)	9	0.0%	499,950	55,550
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>124</b>	<b>0.5%</b>	<b>242,912</b>	<b>1,959</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	16	0.1%	22,131	1,383
Placement Support	9	0.0%	8,045	894
Support Services	38	0.1%	25,231	664
Training, Education, and Supplies	28	0.1%	63,000	2,250
Vocational Rehabilitation Case Management	124	0.5%	87,433	705
Vocational Assessments	58	0.2%	37,072	639



**DSHS Client Services  
July 2002 - June 2003 (SFY2003)**

City of SeaTac	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>4,104</b>	<b>65.1%</b>	<b>10,537,711</b>	<b>2,568</b>
Population	6,300			
<b>Aging and Adult Services Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	-	-	-	-
Nursing Homes	-	-	-	-
Additional Services	-	-	-	-
<b>Alcohol and Substance Abuse Total</b>	<b>25</b>	<b>0.4%</b>	<b>65,805</b>	<b>2,632</b>
ADATSA Assessments	-	-	-	-
Detoxification	5	0.1%	8,508	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Assessment	20	0.3%	4,508	-
Outpatient Treatment	19	0.3%	11,971	630
Residential Treatment	4	0.1%	34,767	-
Additional Services	1	0.0%	6,051	6,051
<b>Children's Services Total</b>	<b>338</b>	<b>5.4%</b>	<b>1,081,685</b>	<b>3,200</b>
Adoption Services	46	0.7%	216,634	-
Behavioral Rehabilitation Services-Emergent	2	0.0%	62,753	-
Behavioral Rehabilitation Services-Ongoing	3	0.0%	189,611	-
Child Care Services	34	0.5%	95,074	2,796
Child Protective Services Case Management	215	3.4%	90,853	423
Child Welfare Services Case Management	92	1.5%	166,020	1,805
Crisis Care	-	-	-	-
Family Reconciliation Service	31	0.5%	11,116	359
Family-Focused Services	24	0.4%	49,406	2,059
Foster Care Placement	35	0.6%	158,300	4,523
Foster Care Support	37	0.6%	41,790	1,129
Other Intensive Services	-	-	-	-
Additional Services	2	0.0%	127	64
<b>Developmental Disabilities Services Total</b>	<b>63</b>	<b>1.0%</b>	<b>219,940</b>	<b>3,491</b>
Case Management	62	1.0%	42,914	692
Community Residential Services	-	-	-	-
County Services	13	0.2%	20,316	1,563
Family Support Service	6	0.1%	10,621	1,770
Personal Care	16	0.3%	146,089	9,131
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services	-	-	-	-
<b>Economic Services Total</b>	<b>1,832</b>	<b>29.1%</b>	<b>3,426,979</b>	<b>1,871</b>
Basic Food Program	1,518	24.1%	940,846	620
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	39	0.6%	14,502	372
Child Care	635	10.1%	1,045,201	1,646
General Assistance	-	-	-	-
Refugee Assistance	-	-	-	-
Supplemental Security Income-State (SSI)	1	0.0%	200	200
TANF and State Family Assistance	1,110	17.6%	1,405,269	1,266
Work First	34	0.5%	16,750	493
Additional Services	6	0.1%	4,211	702
<b>Juvenile Rehabilitation Total</b>	<b>13</b>	<b>0.2%</b>	<b>248,782</b>	<b>19,137</b>
Community Placement	2	0.0%	7,549	3,775
Institutions, Youth Camps, and Basic Training	9	0.1%	202,512	22,501
Parole	6	0.1%	36,247	6,041
Additional Services	2	0.0%	2,474	1,237
<b>Medical Assistance Total</b>	<b>3,972</b>	<b>63.0%</b>	<b>5,097,952</b>	<b>1,283</b>
Dental Services	1,440	22.9%	363,869	253
Hospital Inpatient	41	0.7%	821,556	20,038
Hospital Outpatient	348	5.5%	144,883	416
Managed Health Care	3,225	51.2%	3,099,495	961
Medically Eligible Clients (T19)	3,644	57.8%	-	-
Medically Eligible Clients (not T19)	381	6.0%	-	-
Other Medical Services	802	12.7%	429,847	536
Physician Services	859	13.6%	146,295	170
Prescription Drugs	592	9.4%	92,007	155
<b>Mental Health Services Total</b>	<b>197</b>	<b>3.1%</b>	<b>395,882</b>	<b>2,010</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	3	0.0%	32,670	10,890
Community Services	197	3.1%	363,212	1,844
State Hospitals (State Institutions)	-	-	-	-
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>1</b>	<b>0.0%</b>	<b>686</b>	<b>686</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
"Vocational Rehabilitation Case Management	1	0.0%	651	651
Vocational Assessments	1	0.0%	35	35



**DSHS Client Services**  
**July 2002 - June 2003 (SFY2003)**

City of SeaTac	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>3,559</b>	<b>20.3%</b>	<b>15,151,263</b>	<b>4,257</b>
Population	17,562			
<b>Aging and Adult Services Total</b>	<b>71</b>	<b>0.4%</b>	<b>849,933</b>	<b>11,971</b>
Adult Family Homes	6	0.0%	81,320	13,553
Adult Residential Care	1	0.0%	4,038	4,038
Assisted Living	-	-	-	-
In-Home Services	53	0.3%	438,602	8,276
Nursing Homes	19	0.1%	312,130	16,428
Additional Services	8	0.0%	13,843	1,730
<b>Alcohol and Substance Abuse Total</b>	<b>142</b>	<b>0.8%</b>	<b>181,201</b>	<b>1,276</b>
ADATSA Assessments	38	0.2%	8,119	8,119
Detoxification	21	0.1%	20,158	8,119
Opiate Substitution Treatment	16	0.1%	28,025	1,752
Outpatient Assessment	52	0.3%	11,430	8,119
Outpatient Treatment	85	0.5%	83,180	979
Residential Treatment	15	0.1%	27,461	8,119
Additional Services	21	0.1%	2,827	135
<b>Children's Services Total</b>	<b>285</b>	<b>1.6%</b>	<b>95,225</b>	<b>334</b>
Adoption Services	38	0.2%	1,178	8,119
Behavioral Rehabilitation Services-Emergent	-	-	-	8,119
Behavioral Rehabilitation Services-Ongoing	-	-	-	8,119
Child Care Services	-	-	-	-
Child Protective Services Case Management	188	1.1%	55,685	296
Child Welfare Services Case Management	55	0.3%	28,512	518
Crisis Care	-	-	-	-
Family Reconciliation Service	27	0.2%	3,696	137
Family-Focused Services	9	0.1%	5,410	601
Foster Care Placement	-	-	-	-
Foster Care Support	1	0.0%	144	144
Other Intensive Services	-	-	-	-
Additional Services	1	0.0%	599	599
<b>Developmental Disabilities Services Total</b>	<b>64</b>	<b>0.4%</b>	<b>710,425</b>	<b>11,100</b>
Case Management	64	0.4%	49,395	772
Community Residential Services	3	0.0%	29,193	9,731
County Services	37	0.2%	209,028	5,649
Family Support Service	4	0.0%	7,228	1,807
Personal Care	37	0.2%	414,682	11,208
Professional Support Services	11	0.1%	900	82
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services	-	-	-	-
<b>Economic Services Total</b>	<b>2,120</b>	<b>12.1%</b>	<b>3,405,388</b>	<b>1,606</b>
Basic Food Program	1,627	9.3%	992,346	610
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	24	0.1%	10,340	431
Child Care	362	2.1%	658,413	1,819
General Assistance	176	1.0%	334,173	1,899
Refugee Assistance	20	0.1%	20,244	1,012
Supplemental Security Income-State (SSI)	28	0.2%	8,193	293
TANF and State Family Assistance	609	3.5%	656,020	1,077
Work First	822	4.7%	325,945	397
Additional Services	398	2.3%	399,713	1,004
<b>Juvenile Rehabilitation Total</b>	<b>6</b>	<b>0.0%</b>	<b>70,575</b>	<b>11,763</b>
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	3	0.0%	60,510	20,170
Parole	5	0.0%	9,554	1,911
Additional Services	1	0.0%	512	512
<b>Medical Assistance Total</b>	<b>2,624</b>	<b>14.9%</b>	<b>8,537,527</b>	<b>3,254</b>
Dental Services	697	4.0%	277,961	399
Hospital Inpatient	413	2.4%	2,414,336	5,846
Hospital Outpatient	820	4.7%	885,069	1,079
Managed Health Care	941	5.4%	2,132,595	2,266
Medically Eligible Clients (T19)	2,263	12.9%	-	-
Medically Eligible Clients (not T19)	535	3.0%	-	-
Other Medical Services	1,275	7.3%	670,953	526
Physician Services	1,312	7.5%	815,009	621
Prescription Drugs	1,113	6.3%	1,341,603	1,205
<b>Mental Health Services Total</b>	<b>270</b>	<b>1.5%</b>	<b>1,059,688</b>	<b>3,925</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	28	0.2%	69,077	2,467
Community Services	262	1.5%	490,661	1,873
State Hospitals (State Institutions)	9	0.1%	499,950	55,550
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>121</b>	<b>0.7%</b>	<b>241,301</b>	<b>1,994</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	16	0.1%	22,131	1,383
Placement Support	9	0.1%	8,045	894
Support Services	38	0.2%	25,231	664
Training, Education, and Supplies	28	0.2%	63,000	2,250
Vocational Rehabilitation Case Management	121	0.7%	85,878	710
Vocational Assessments	56	0.3%	37,015	661



**DSHS Client Services  
July 2002 - June 2003 (SFY2003)**

City of SeaTac	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>310</b>	<b>12.5%</b>	<b>1,886,442</b>	<b>6,085</b>
Population	2,485			
<b>Aging and Adult Services Total</b>	<b>82</b>	<b>3.3%</b>	<b>892,191</b>	<b>10,880</b>
Adult Family Homes	22	0.9%	327,369	14,880
Adult Residential Care	1	0.0%	118	118
Assisted Living	2	0.1%	10,030	5,015
In-Home Services	54	2.2%	416,001	7,704
Nursing Homes	9	0.4%	102,132	11,348
Additional Services	13	0.5%	36,542	2,811
<b>Alcohol and Substance Abuse Total</b>	<b>2</b>	<b>0.1%</b>	<b>2,670</b>	<b>1,335</b>
ADATSA Assessments	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	1	0.0%	2,202	2,202
Outpatient Assessment	-	-	-	-
Outpatient Treatment	2	0.1%	462	231
Residential Treatment	-	-	-	-
Additional Services	1	0.0%	6	6
<b>Children's Services Total</b>	<b>4</b>	<b>0.2%</b>	<b>646</b>	<b>162</b>
Adoption Services	-	-	-	-
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	1	0.0%	41	41
Child Welfare Services Case Management	1	0.0%	378	378
Crisis Care	-	-	-	-
Family Reconciliation Service	2	0.1%	227	114
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	<b>2</b>	<b>0.1%</b>	<b>31,391</b>	<b>15,696</b>
Case Management	2	0.1%	1,633	817
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care	2	0.1%	29,758	14,879
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
Additional Services	-	-	-	-
<b>Economic Services Total</b>	<b>130</b>	<b>5.2%</b>	<b>126,660</b>	<b>974</b>
Basic Food Program	118	4.7%	88,454	750
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
Child Care	-	-	-	-
General Assistance	8	0.3%	19,412	2,427
Refugee Assistance	2	0.1%	2,427	1,214
Supplemental Security Income-State (SSI)	5	0.2%	2,451	490
TANF and State Family Assistance	1	0.0%	137	137
Work First	1	0.0%	210	210
Additional Services	13	0.5%	13,570	1,044
<b>Juvenile Rehabilitation Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Community Placement	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Parole	-	-	-	-
Additional Services	-	-	-	-
<b>Medical Assistance Total</b>	<b>299</b>	<b>12.0%</b>	<b>814,360</b>	<b>2,724</b>
Dental Services	53	2.1%	20,866	394
Hospital Inpatient	39	1.6%	214,432	5,498
Hospital Outpatient	127	5.1%	70,305	554
Managed Health Care	-	-	-	-
Medically Eligible Clients (T19)	292	11.8%	-	-
Medically Eligible Clients (not T19)	9	0.4%	-	-
Other Medical Services	183	7.4%	138,615	757
Physician Services	160	6.4%	33,177	207
Prescription Drugs	201	8.1%	336,966	1,676
<b>Mental Health Services Total</b>	<b>19</b>	<b>0.8%</b>	<b>17,598</b>	<b>926</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	1	0.0%	391	391
Community Services	19	0.8%	17,207	906
State Hospitals (State Institutions)	-	-	-	-
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>2</b>	<b>0.1%</b>	<b>926</b>	<b>463</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
"Vocational Rehabilitation Case Management	2	0.1%	903	452
Vocational Assessments	1	0.0%	22	22



## Client Services Database Report State Fiscal Year 2003

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

Services provided by each DSHS program are combined into Report Groups. A glossary describing the types of services included in each report group can be accessed by clicking on any of the program or report group titles in the reports, or online at:  
<http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm>.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available. CSDB FY2003 annual reports are available at the state, county, and legislative district levels of geography.

**Number Served** includes all unduplicated clients for report group totals and for program totals. Client counts by report group will not sum to program totals because many clients receive services included in more than one report group. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.



**DSHS Client Services  
July 2003 - June 2004 (SFY2004)**

City of SeaTac	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>7,986</b>	<b>30.1%</b>	<b>29,056,800</b>	<b>3,638</b>
Population 26,509				
<b>Aging and Adult Services Total</b>	<b>183</b>	<b>0.7%</b>	<b>2,092,822</b>	<b>11,436</b>
Adult Family Homes	37	0.1%	564,922	15,268
Adult Residential Care	1	0.0%	5,886	5,886
Assisted Living	1	0.0%	7,196	7,196
In-Home Services	122	0.5%	1,069,369	8,765
Nursing Homes	30	0.1%	394,795	13,160
Additional Services	26	0.1%	50,654	1,948
<b>Alcohol and Substance Abuse Total</b>	<b>190</b>	<b>0.7%</b>	<b>216,712</b>	<b>1,141</b>
ADATSA Assessments	58	0.2%	9,726	168
Assessments--General	71	0.3%	12,179	172
Detoxification	24	0.1%	26,009	1,084
Opiate Substitution Treatment	21	0.1%	35,140	1,673
Outpatient Treatment	113	0.4%	73,572	651
Residential Treatment	25	0.1%	59,101	2,364
Additional Services	17	0.1%	985	58
<b>Children's Services Total</b>	<b>786</b>	<b>3.0%</b>	<b>1,074,551</b>	<b>1,367</b>
Adoption Services	91	0.3%	199,285	2,190
Behavioral Rehabilitation Services-Emergent	1	0.0%	20,925	20,925
Behavioral Rehabilitation Services-Ongoing	4	0.0%	152,798	38,200
Child Care Services	39	0.1%	82,836	2,124
Child Protective Services Case Management	515	1.9%	110,514	215
Child Welfare Services Case Management	149	0.6%	243,588	1,635
Crisis Care	1	0.0%	195	195
Family Reconciliation Service	107	0.4%	17,662	165
Family-Focused Services	33	0.1%	38,655	1,171
Foster Care Placement	40	0.2%	140,270	3,507
Foster Care Support	34	0.1%	67,687	1,991
Other Intensive Services	-	-	-	-
Additional Services	1	0.0%	136	136
<b>Developmental Disabilities Services Total</b>	<b>128</b>	<b>0.5%</b>	<b>1,036,987</b>	<b>8,101</b>
Case Management	127	0.5%	102,275	805
Community Residential Services	4	0.0%	71,189	17,797
County Services	56	0.2%	243,800	4,354
Family Support Service	12	0.0%	31,270	2,606
Personal Care	52	0.2%	586,144	11,272
Professional Support Services	13	0.0%	2,307	177
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
<b>Economic Services Total (1)</b>	<b>4,838</b>	<b>18.3%</b>	<b>6,757,891</b>	<b>1,397</b>
Basic Food Program	3,673	13.9%	2,278,780	620
Child Support (1)	2,175	8.2%	-	-
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	143	0.5%	62,631	438
ESA Child Care	830	3.1%	1,358,375	1,637
General Assistance	200	0.8%	399,432	1,997
Refugee Assistance	46	0.2%	52,304	1,137
Supplemental Security Income-State (SSI)	172	0.6%	192,714	1,120
TANF and State Family Assistance	1,702	6.4%	1,890,563	1,111
WorkFirst	742	2.8%	248,399	335
Additional Services	341	1.3%	274,692	806
<b>Juvenile Rehabilitation Total</b>	<b>19</b>	<b>0.1%</b>	<b>392,562</b>	<b>20,661</b>
Community Placement	1	0.0%	54,327	54,327
Dispositional Alternatives	2	0.0%	529	265
Institutions, Youth Camps, and Basic Training	13	0.0%	305,927	23,533
Parole	12	0.0%	31,779	2,648
<b>Medical Assistance Total</b>	<b>6,836</b>	<b>25.8%</b>	<b>15,537,464</b>	<b>2,273</b>
Dental Services	2,133	8.0%	576,678	270
Hospital Inpatient	376	1.4%	3,775,544	10,041
Hospital Outpatient	1,431	5.4%	1,212,972	848
Managed Health Care	4,324	16.3%	5,634,294	1,303
Medically Eligible Clients (T19)	6,487	24.5%	-	-
Medically Eligible Clients (not T19)	606	2.3%	-	-
Other Medical Services	2,133	8.0%	1,212,346	568
Physician Services	2,274	8.6%	1,096,260	482
Prescription Drugs	2,002	7.6%	2,029,370	1,014
<b>Mental Health Services Total</b>	<b>508</b>	<b>1.9%</b>	<b>1,764,936</b>	<b>3,474</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	29	0.1%	201,807	6,959
Community Services	500	1.9%	1,021,973	2,044
State Hospitals (State Institutions)	12	0.0%	541,156	45,096
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>120</b>	<b>0.5%</b>	<b>182,875</b>	<b>1,524</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	10	0.0%	9,231	923
Placement Support (Work Support)	4	0.0%	6,200	1,550
Support Services	24	0.1%	12,028	501
Training, Education, and Supplies	24	0.1%	45,575	1,899
Vocational Rehabilitation Case Management	120	0.5%	93,877	782
Vocational Assessments	45	0.2%	15,964	355

(1) Child Support Enforcement clients are included for the first time in the CSDB Annual Tables in SFY2004. See Data Notes.

Sources: Client Data: DSHS Research and Data Analysis, Client Services Database (CSDB) analytical extract of 2/2/2009. 2004 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; *Washington State Population Estimates for Public Health*. January, 2009.



**DSHS Client Services  
July 2003 - June 2004 (SFY2004)**

City of SeaTac	YOUTH			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>3,948</b>	<b>63.1%</b>	<b>9,671,474</b>	<b>2,450</b>
Population 6,259				
<b>Aging and Adult Services Total</b>	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	-	-	-	-
Nursing Homes	-	-	-	-
Additional Services	-	-	-	-
<b>Alcohol and Substance Abuse Total</b>	<b>19</b>	<b>0.3%</b>	<b>26,018</b>	<b>1,369</b>
ADATSA Assessments	-	-	-	-
Assessments--General	15	0.2%	2,516	168
Detoxification	1	0.0%	1,263	1,263
Opiate Substitution Treatment	-	-	-	-
Outpatient Treatment	8	0.1%	7,205	901
Residential Treatment	3	0.0%	15,034	5,011
Additional Services	-	-	-	-
<b>Children's Services Total</b>	<b>413</b>	<b>6.6%</b>	<b>972,426</b>	<b>2,355</b>
Adoption Services	43	0.7%	194,191	4,516
Behavioral Rehabilitation Services-Emergent	1	0.0%	20,925	20,925
Behavioral Rehabilitation Services-Ongoing	4	0.1%	152,798	38,200
Child Care Services	39	0.6%	82,836	2,124
Child Protective Services Case Management	265	4.2%	58,221	220
Child Welfare Services Case Management	95	1.5%	216,816	2,282
Crisis Care	1	0.0%	195	195
Family Reconciliation Service	54	0.9%	10,660	197
Family-Focused Services	18	0.3%	28,236	1,569
Foster Care Placement	40	0.6%	140,270	3,507
Foster Care Support	32	0.5%	67,142	2,098
Other Intensive Services	-	-	-	-
Additional Services	1	0.0%	136	136
<b>Developmental Disabilities Services Total</b>	<b>63</b>	<b>1.0%</b>	<b>227,873</b>	<b>3,617</b>
Case Management	63	1.0%	48,037	762
Community Residential Services	-	-	-	-
County Services	18	0.3%	21,366	1,187
Family Support Service	8	0.1%	22,834	2,854
Personal Care	12	0.2%	135,636	11,303
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
<b>Economic Services Total (1)</b>	<b>2,177</b>	<b>34.8%</b>	<b>3,192,446</b>	<b>1,466</b>
Basic Food Program	1,675	26.8%	1,015,930	607
Child Support (1)	1,136	18.1%	-	-
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	84	1.3%	34,667	413
ESA Child Care	520	8.3%	811,171	1,560
General Assistance	-	-	-	-
Refugee Assistance	1	0.0%	623	623
Supplemental Security Income-State (SSI)	-	-	-	-
TANF and State Family Assistance	1,104	17.6%	1,321,998	1,197
WorkFirst	12	0.2%	4,964	414
Additional Services	5	0.1%	3,092	618
<b>Juvenile Rehabilitation Total</b>	<b>9</b>	<b>0.1%</b>	<b>190,099</b>	<b>21,122</b>
Community Placement	-	-	-	-
Dispositional Alternatives	1	0.0%	-	-
Institutions, Youth Camps, and Basic Training	8	0.1%	176,678	22,085
Parole	5	0.1%	13,422	2,684
<b>Medical Assistance Total</b>	<b>3,796</b>	<b>60.6%</b>	<b>4,564,612</b>	<b>1,202</b>
Dental Services	1,395	22.3%	354,453	254
Hospital Inpatient	37	0.6%	208,033	5,623
Hospital Outpatient	356	5.7%	111,424	313
Managed Health Care	3,290	52.6%	3,267,636	993
Medically Eligible Clients (T19)	3,735	59.7%	-	-
Medically Eligible Clients (not T19)	136	2.2%	-	-
Other Medical Services	661	10.6%	343,087	519
Physician Services	802	12.8%	151,749	189
Prescription Drugs	586	9.4%	128,231	219
<b>Mental Health Services Total</b>	<b>193</b>	<b>3.1%</b>	<b>496,981</b>	<b>2,575</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	4	0.1%	44,704	11,176
Community Services	193	3.1%	452,276	2,343
State Hospitals (State Institutions)	-	-	-	-
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>3</b>	<b>0.0%</b>	<b>1,019</b>	<b>340</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	3	0.0%	936	312
Vocational Assessments	1	0.0%	83	83

(1) Child Support Enforcement clients are included for the first time in the CSDB Annual Tables in SFY2004. See Data Notes.

Sources: Client Data: DSHS Research and Data Analysis, Client Services Database (CSDB) analytical extract of 2/2/2009. 2004 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; *Washington State Population Estimates for Public Health*. January, 2009.



**DSHS Client Services  
July 2003 - June 2004 (SFY2004)**

City of SeaTac	ADULTS			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>3,651</b>	<b>20.6%</b>	<b>16,632,720</b>	<b>4,556</b>
Population 17,740				
<b>Aging and Adult Services Total</b>	<b>77</b>	<b>0.4%</b>	<b>798,586</b>	<b>10,371</b>
Adult Family Homes	5	0.0%	33,530	6,706
Adult Residential Care	-	-	-	#DIV/0!
Assisted Living	1	0.0%	7,196	7,196
In-Home Services	54	0.3%	508,785	9,422
Nursing Homes	20	0.1%	230,167	11,508
Additional Services	9	0.1%	18,908	2,101
<b>Alcohol and Substance Abuse Total</b>	<b>169</b>	<b>1.0%</b>	<b>185,555</b>	<b>1,098</b>
ADATSA Assessments	58	0.3%	9,726	168
Assessments--General	56	0.3%	9,663	173
Detoxification	23	0.1%	24,747	1,076
Opiate Substitution Treatment	19	0.1%	30,457	1,603
Outpatient Treatment	103	0.6%	66,052	641
Residential Treatment	22	0.1%	44,066	2,003
Additional Services	15	0.1%	843	56
<b>Children's Services Total</b>	<b>328</b>	<b>1.8%</b>	<b>94,169</b>	<b>287</b>
Adoption Services	45	0.3%	4,996	111
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	226	1.3%	48,543	215
Child Welfare Services Case Management	46	0.3%	24,035	523
Crisis Care	-	-	-	-
Family Reconciliation Service	41	0.2%	5,631	137
Family-Focused Services	15	0.1%	10,419	695
Foster Care Placement	-	-	-	-
Foster Care Support	2	0.0%	545	273
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	<b>63</b>	<b>0.4%</b>	<b>778,043</b>	<b>12,350</b>
Case Management	62	0.3%	52,554	848
Community Residential Services	4	0.0%	71,189	17,797
County Services	38	0.2%	222,435	5,854
Family Support Service	4	0.0%	8,436	2,109
Personal Care	38	0.2%	421,121	11,082
Professional Support Services	13	0.1%	2,307	177
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
<b>Economic Services Total (1)</b>	<b>2,452</b>	<b>13.8%</b>	<b>3,222,118</b>	<b>1,314</b>
Basic Food Program	1,848	10.4%	1,141,679	618
Child Support (1)	1,031	5.8%	-	-
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	59	0.3%	27,965	474
ESA Child Care	310	1.7%	547,203	1,765
General Assistance	183	1.0%	365,726	1,999
Refugee Assistance	41	0.2%	48,009	1,171
Supplemental Security Income-State (SSI)	34	0.2%	20,411	600
TANF and State Family Assistance	595	3.4%	567,002	953
WorkFirst	728	4.1%	242,613	333
Additional Services	322	1.8%	261,509	812
<b>Juvenile Rehabilitation Total</b>	<b>10</b>	<b>0.1%</b>	<b>202,463</b>	<b>20,246</b>
Community Placement	1	0.0%	54,327	54,327
Dispositional Alternatives	1	0.0%	529	529
Institutions, Youth Camps, and Basic Training	5	0.0%	129,249	25,850
Parole	7	0.0%	18,358	2,623
<b>Medical Assistance Total</b>	<b>2,706</b>	<b>15.3%</b>	<b>9,926,754</b>	<b>3,668</b>
Dental Services	676	3.8%	201,937	299
Hospital Inpatient	305	1.7%	3,317,737	10,878
Hospital Outpatient	932	5.3%	979,835	1,051
Managed Health Care	1,032	5.8%	2,361,734	2,289
Medically Eligible Clients (T19)	2,433	13.7%	-	-
Medically Eligible Clients (not T19)	455	2.6%	-	-
Other Medical Services	1,290	7.3%	714,087	554
Physician Services	1,281	7.2%	881,514	688
Prescription Drugs	1,182	6.7%	1,469,910	1,244
<b>Mental Health Services Total</b>	<b>294</b>	<b>1.7%</b>	<b>1,244,227</b>	<b>4,232</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	25	0.1%	157,103	6,284
Community Services	286	1.6%	545,969	1,909
State Hospitals (State Institutions)	12	0.1%	541,156	45,096
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>116</b>	<b>0.7%</b>	<b>180,805</b>	<b>1,559</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	10	0.1%	9,231	923
Placement Support (Work Support)	4	0.0%	6,200	1,550
Support Services	24	0.1%	12,028	501
Training, Education, and Supplies	24	0.1%	45,575	1,899
Vocational Rehabilitation Case Management	116	0.7%	91,890	792
Vocational Assessments	44	0.2%	15,881	361

(1) Child Support Enforcement clients are included for the first time in the CSDB Annual Tables in SFY2004. See Data Notes.

Sources: Client Data: DSHS Research and Data Analysis, Client Services Database (CSDB) analytical extract of 2/2/2009. 2004 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; *Washington State Population Estimates for Public Health*. January, 2009.



**DSHS Client Services  
July 2003 - June 2004 (SFY2004)**

City of SeaTac	SENIORS			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>345</b>	<b>13.8%</b>	<b>2,744,986</b>	<b>7,956</b>
Population 2,509				
<b>Ageing and Adult Services Total</b>	<b>106</b>	<b>4.2%</b>	<b>1,294,236</b>	<b>12,210</b>
Adult Family Homes	32	1.3%	531,392	16,606
Adult Residential Care	1	0.0%	5,886	5,886
Assisted Living	-	-	-	-
In-Home Services	68	2.7%	560,584	8,244
Nursing Homes	10	0.4%	164,628	16,463
Additional Services	17	0.7%	31,746	1,867
<b>Alcohol and Substance Abuse Total</b>	<b>2</b>	<b>0.1%</b>	<b>5,140</b>	<b>2,570</b>
ADATSA Assessments	-	-	-	-
Assessments--General	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	2	0.1%	4,683	2,342
Outpatient Treatment	2	0.1%	314	157
Residential Treatment	-	-	-	-
Additional Services	2	0.1%	143	72
<b>Children's Services Total</b>	<b>3</b>	<b>0.1%</b>	<b>334</b>	<b>111</b>
Adoption Services	2	0.1%	75	38
Behavioral Rehabilitation Services-Emergent	-	-	-	-
Behavioral Rehabilitation Services-Ongoing	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	-	-	-	-
Child Welfare Services Case Management	1	0.0%	259	259
Crisis Care	-	-	-	-
Family Reconciliation Service	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	<b>2</b>	<b>0.1%</b>	<b>31,071</b>	<b>15,536</b>
Case Management	2	0.1%	1,684	842
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care	2	0.1%	29,386	14,693
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement-Children	-	-	-	-
<b>Economic Services Total (1)</b>	<b>209</b>	<b>8.3%</b>	<b>343,328</b>	<b>1,643</b>
Basic Food Program	150	6.0%	121,171	808
Child Support (1)	8	0.3%	-	-
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
ESA Child Care	-	-	-	-
General Assistance	17	0.7%	33,706	1,983
Refugee Assistance	4	0.2%	3,672	918
Supplemental Security Income-State (SSI)	138	5.5%	172,303	1,249
TANF and State Family Assistance	3	0.1%	1,563	521
WorkFirst	2	0.1%	822	411
Additional Services	14	0.6%	10,091	721
<b>Juvenile Rehabilitation Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Parole	-	-	-	-
<b>Medical Assistance Total</b>	<b>334</b>	<b>13.3%</b>	<b>1,046,098</b>	<b>3,132</b>
Dental Services	62	2.5%	20,288	327
Hospital Inpatient	34	1.4%	249,774	7,346
Hospital Outpatient	143	5.7%	121,713	851
Managed Health Care	2	0.1%	4,924	2,462
Medically Eligible Clients (T19)	319	12.7%	-	-
Medically Eligible Clients (not T19)	15	0.6%	-	-
Other Medical Services	182	7.3%	155,173	853
Physician Services	191	7.6%	62,997	330
Prescription Drugs	234	9.3%	431,229	1,843
<b>Mental Health Services Total</b>	<b>21</b>	<b>0.8%</b>	<b>23,728</b>	<b>1,130</b>
Child Study and Treatment Center	-	-	-	-
Community Inpatient Evaluation and Treatment	-	-	-	-
Community Services	21	0.8%	23,728	1,130
State Hospitals (State Institutions)	-	-	-	-
Additional Services	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>1</b>	<b>0.0%</b>	<b>1,051</b>	<b>1,051</b>
Independent Living Case Management	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	1	0.0%	1,051	1,051
Vocational Assessments	-	-	-	-

(1) Child Support Enforcement clients are included for the first time in the CSDB Annual Tables in SFY2004. See Data Notes.

Sources: Client Data: DSHS Research and Data Analysis, Client Services Database (CSDB) analytical extract of 2/2/2009. 2004 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; *Washington State Population Estimates for Public Health*. January, 2009.



## **Client Services Database Report State Fiscal Year 2004**

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available.

**Number Served** includes all unduplicated clients for report group totals and for program totals. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

**Child Support Enforcement** clients were included for the first time in the CSDB annual data in SFY2004. To maintain comparability across years, clients receiving only Child Support Enforcement services have been excluded from the 2004-2007 data for White Center and comparison communities.

## DSHS Client Services July 2004 - June 2005 (SFY2005)

City of SeaTac	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>8,084</b>	<b>30.5%</b>	<b>31,247,167</b>	<b>3,865</b>
Population	26,504			
<b>Aging and Adult Services Total</b>	<b>168</b>	<b>0.6%</b>	<b>2,121,585</b>	<b>12,628</b>
Adult Family Homes	31	0.1%	379,907	12,255
Adult Residential Care	1	0.0%	4,841	4,841
Assisted Living	6	0.0%	39,370	6,562
In-Home Services	122	0.5%	1,362,165	11,165
Nursing Homes	20	0.1%	288,248	14,412
Additional Services	22	0.1%	47,055	2,139
<b>Alcohol and Substance Abuse Total</b>	<b>197</b>	<b>0.7%</b>	<b>298,989</b>	<b>1,518</b>
ADATSA Assessments	45	0.2%	8,233	183
Assessments - General	77	0.3%	16,622	216
Detoxification	30	0.1%	26,726	891
Opiate Substitution Treatment	29	0.1%	46,687	1,610
Outpatient Treatment	131	0.5%	92,834	709
Residential Treatment	21	0.1%	81,605	3,886
Additional Services	45	0.2%	26,282	584
<b>Children's Services Total</b>	<b>773</b>	<b>2.9%</b>	<b>1,290,867</b>	<b>1,670</b>
Adoption Services	101	0.4%	249,099	2,466
Behavioral Rehabilitation Services	6	0.0%	179,320	29,887
Child Care Services	33	0.1%	109,913	3,331
Child Protective Services Case Management	480	1.8%	102,292	213
Child Welfare Services Case Management	152	0.6%	248,729	1,636
Crisis Care	1	0.0%	100	100
Family Reconciliation Service	146	0.6%	30,352	208
Family-Focused Services	38	0.1%	54,291	1,429
Foster Care Placement	46	0.2%	240,374	5,226
Foster Care Support	43	0.2%	75,079	1,746
Other Intensive Services	1	0.0%	1,000	1,000
Additional Services	1	0.0%	317	317
<b>Developmental Disabilities Services Total</b>	<b>138</b>	<b>0.5%</b>	<b>1,384,387</b>	<b>10,032</b>
Case Management	138	0.5%	129,985	942
Community Residential Services	4	0.0%	106,312	26,578
County Services	53	0.2%	255,504	4,821
Family Support Service	12	0.0%	24,182	2,015
Personal Care	53	0.2%	714,471	13,481
Professional Support Services	22	0.1%	5,849	266
RHCs and Nursing Facilities	1	0.0%	148,083	148,083
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	<b>5,045</b>	<b>19.0%</b>	<b>7,233,100</b>	<b>1,434</b>
Basic Food Program	3,935	14.8%	2,727,072	693
Child Support	2,500	9.4%	298,327	119
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	88	0.3%	37,385	425
ESA Child Care	835	3.2%	1,462,724	1,752
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	255	1.0%	531,419	2,084
Refugee Grants	71	0.3%	110,664	1,559
Supplemental Security Income - State (SSI)	180	0.7%	93,786	521
TANF and State Family Assistance	1,662	6.3%	1,945,282	1,170
Additional Services	158	0.6%	26,441	167
<b>Juvenile Rehabilitation Total</b>	<b>14</b>	<b>0.1%</b>	<b>159,127</b>	<b>11,366</b>
Community Placement	-	-	-	#DIV/0!
Dispositional Alternatives	4	0.0%	17,648	4,412
Institutions, Youth Camps, and Basic Training	5	0.0%	123,512	24,702
Parole	8	0.0%	17,967	2,246
<b>Medical Assistance Total</b>	<b>7,034</b>	<b>26.5%</b>	<b>16,908,683</b>	<b>2,404</b>
Dental Services	2,203	8.3%	571,997	260
Hospital Inpatient	382	1.4%	3,842,594	10,059
Hospital Outpatient	1,545	5.8%	1,348,202	873
Managed Health Care	4,575	17.3%	6,157,451	1,346
Medically Eligible Clients (T19)	6,583	24.8%	-	-
Medically Eligible Clients (not T19)	767	2.9%	-	-
Other Medical Services	3,012	11.4%	1,413,513	469
Physician Services	2,470	9.3%	1,280,916	519
Prescription Drugs	2,272	8.6%	2,294,011	1,010
<b>Mental Health Services Total</b>	<b>516</b>	<b>1.9%</b>	<b>1,637,272</b>	<b>3,173</b>
Child Study and Treatment Center	-	-	-	-
Children's Long-Term Inpatient	-	-	-	-
Community Inpatient Evaluation and Treatment	33	0.1%	238,121	7,216
Community Services	507	1.9%	832,123	1,641
State Hospitals (State Institutions)	6	0.0%	567,028	94,505
<b>Vocational Rehabilitation Total</b>	<b>118</b>	<b>0.4%</b>	<b>213,157</b>	<b>1,806</b>
Medical and Psychological Services	8	0.0%	19,047	2,381
Personal Support Services	9	0.0%	37,655	4,184
Placement Support (Work Support)	28	0.1%	22,661	809
Training, Education, and Supplies	13	0.0%	15,590	1,199
Vocational Rehabilitation Case Management	117	0.4%	83,943	717
Vocational Assessments	39	0.1%	34,260	878

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/18/2008.

2005 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;



## DSHS Client Services July 2004 - June 2005 (SFY2005)

City of SeaTac	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>4,060</b>	<b>65.7%</b>	<b>10,970,342</b>	<b>2,702</b>
Population	6,182			
<b>Aging and Adult Services Total</b>	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
In-Home Services	-	-	-	-
Nursing Homes	-	-	-	-
Additional Services	-	-	-	-
<b>Alcohol and Substance Abuse Total</b>	<b>30</b>	<b>0.5%</b>	<b>61,435</b>	<b>2,048</b>
ADATSA Assessments	-	-	-	-
Assessments - General	23	0.4%	5,704	248
Detoxification	3	0.0%	4,936	1,645
Opiate Substitution Treatment	-	-	-	-
Outpatient Treatment	19	0.3%	11,413	601
Residential Treatment	2	0.0%	15,907	7,954
Additional Services	15	0.2%	23,476	1,565
<b>Children's Services Total</b>	<b>401</b>	<b>6.5%</b>	<b>1,170,593</b>	<b>2,919</b>
Adoption Services	46	0.7%	247,636	5,383
Behavioral Rehabilitation Services	6	0.1%	179,320	29,887
Child Care Services	31	0.5%	108,490	3,500
Child Protective Services Case Management	244	3.9%	55,680	228
Child Welfare Services Case Management	88	1.4%	214,541	2,438
Crisis Care	1	0.0%	100	100
Family Reconciliation Service	82	1.3%	20,543	251
Family-Focused Services	23	0.4%	37,578	1,634
Foster Care Placement	45	0.7%	232,117	5,158
Foster Care Support	36	0.6%	73,587	2,044
Other Intensive Services	1	0.0%	1,000	1,000
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	<b>70</b>	<b>1.1%</b>	<b>267,145</b>	<b>3,816</b>
Case Management	70	1.1%	64,483	921
Community Residential Services	-	-	-	-
County Services	15	0.2%	24,060	1,604
Family Support Service	4	0.1%	10,704	2,676
Personal Care	13	0.2%	167,898	12,915
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	<b>2,378</b>	<b>38.5%</b>	<b>3,562,922</b>	<b>1,498</b>
Basic Food Program	1,800	29.1%	1,188,077	660
Child Support	1,356	21.9%	141,281	104
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	51	0.8%	20,172	396
ESA Child Care	508	8.2%	850,774	1,675
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	-	-	-	-
Refugee Grants	1	0.0%	134	134
Supplemental Security Income - State (SSI)	-	-	-	-
TANF and State Family Assistance	1,096	17.7%	1,362,485	1,243
Additional Services	-	-	-	-
<b>Juvenile Rehabilitation Total</b>	<b>8</b>	<b>0.1%</b>	<b>124,809</b>	<b>15,601</b>
Community Placement	-	-	-	-
Dispositional Alternatives	3	0.0%	12,009	4,003
Institutions, Youth Camps, and Basic Training	4	0.1%	101,905	25,476
Parole	3	0.0%	10,895	3,632
<b>Medical Assistance Total</b>	<b>3,906</b>	<b>63.2%</b>	<b>5,483,646</b>	<b>1,404</b>
Dental Services	1,430	23.1%	353,642	247
Hospital Inpatient	52	0.8%	563,230	10,831
Hospital Outpatient	366	5.9%	168,016	459
Managed Health Care	3,410	55.2%	3,598,112	1,055
Medically Eligible Clients (T19)	3,801	61.5%	-	-
Medically Eligible Clients (not T19)	242	3.9%	-	-
Other Medical Services	1,427	23.1%	476,747	334
Physician Services	894	14.5%	185,659	208
Prescription Drugs	623	10.1%	138,240	222
<b>Mental Health Services Total</b>	<b>186</b>	<b>3.0%</b>	<b>299,127</b>	<b>1,608</b>
Child Study and Treatment Center	-	-	-	-
Children's Long-Term Inpatient	-	-	-	-
Community Inpatient Evaluation and Treatment	2	0.0%	6,751	3,376
Community Services	186	3.0%	292,376	1,572
State Hospitals (State Institutions)	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>2</b>	<b>0.0%</b>	<b>665</b>	<b>333</b>
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	2	0.0%	610	305
Vocational Assessments	1	0.0%	55	55

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/18/2008.

2005 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;





## DSHS Client Services July 2004 - June 2005 (SFY2005)

City of SeaTac	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>3,622</b>	<b>20.4%</b>	<b>17,135,423</b>	<b>4,731</b>
Population	17,770			
<b>Aging and Adult Services Total</b>	<b>67</b>	<b>0.4%</b>	<b>748,898</b>	<b>11,178</b>
Adult Family Homes	3	0.0%	26,580	8,860
Adult Residential Care	1	0.0%	4,841	4,841
Assisted Living	3	0.0%	24,731	8,244
In-Home Services	55	0.3%	606,770	11,032
Nursing Homes	8	0.0%	71,238	8,905
Additional Services	7	0.0%	14,739	2,106
<b>Alcohol and Substance Abuse Total</b>	<b>167</b>	<b>0.9%</b>	<b>237,554</b>	<b>1,422</b>
ADATSA Assessments	45	0.3%	8,233	183
Assessments - General	54	0.3%	10,918	202
Detoxification	27	0.2%	21,790	807
Opiate Substitution Treatment	29	0.2%	46,687	1,610
Outpatient Treatment	112	0.6%	81,421	727
Residential Treatment	19	0.1%	65,698	3,458
Additional Services	30	0.2%	2,806	94
<b>Children's Services Total</b>	<b>335</b>	<b>1.9%</b>	<b>111,342</b>	<b>332</b>
Adoption Services	54	0.3%	1,422	26
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	2	0.0%	1,423	712
Child Protective Services Case Management	210	1.2%	42,788	204
Child Welfare Services Case Management	53	0.3%	31,354	592
Crisis Care	-	-	-	-
Family Reconciliation Service	55	0.3%	7,576	138
Family-Focused Services	15	0.1%	16,714	1,114
Foster Care Placement	1	0.0%	8,257	8,257
Foster Care Support	7	0.0%	1,492	213
Other Intensive Services	-	-	-	-
Additional Services	1	0.0%	317	317
<b>Developmental Disabilities Services Total</b>	<b>65</b>	<b>0.4%</b>	<b>1,086,450</b>	<b>16,715</b>
Case Management	65	0.4%	62,946	968
Community Residential Services	4	0.0%	106,312	26,578
County Services	38	0.2%	231,444	6,091
Family Support Service	8	0.0%	13,478	1,685
Personal Care	38	0.2%	518,337	13,640
Professional Support Services	22	0.1%	5,849	266
RHCs and Nursing Facilities	1	0.0%	148,083	148,083
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	<b>2,433</b>	<b>13.7%</b>	<b>3,383,039</b>	<b>1,390</b>
Basic Food Program	1,952	11.0%	1,396,722	716
Child Support	1,134	6.4%	156,307	138
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	37	0.2%	17,213	465
ESA Child Care	327	1.8%	611,950	1,871
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	230	1.3%	475,491	2,067
Refugee Grants	68	0.4%	108,169	1,591
Supplemental Security Income - State (SSI)	24	0.1%	9,686	404
TANF and State Family Assistance	564	3.2%	581,061	1,030
Additional Services	158	0.9%	26,441	167
<b>Juvenile Rehabilitation Total</b>	<b>6</b>	<b>0.0%</b>	<b>34,318</b>	<b>5,720</b>
Community Placement	-	-	-	#DIV/0!
Dispositional Alternatives	1	0.0%	5,639	5,639
Institutions, Youth Camps, and Basic Training	1	0.0%	21,607	21,607
Parole	5	0.0%	7,072	1,414
<b>Medical Assistance Total</b>	<b>2,773</b>	<b>15.6%</b>	<b>10,020,312</b>	<b>3,614</b>
Dental Services	708	4.0%	202,877	287
Hospital Inpatient	287	1.6%	2,770,547	9,653
Hospital Outpatient	1,018	5.7%	1,071,366	1,052
Managed Health Care	1,164	6.6%	2,558,858	2,198
Medically Eligible Clients (T19)	2,436	13.7%	-	-
Medically Eligible Clients (not T19)	512	2.9%	-	-
Other Medical Services	1,396	7.9%	744,634	533
Physician Services	1,352	7.6%	1,000,810	740
Prescription Drugs	1,394	7.8%	1,671,221	1,199
<b>Mental Health Services Total</b>	<b>304</b>	<b>1.7%</b>	<b>1,301,932</b>	<b>4,283</b>
Child Study and Treatment Center	-	-	-	-
Children's Long-Term Inpatient	-	-	-	-
Community Inpatient Evaluation and Treatment	31	0.2%	231,371	7,464
Community Services	295	1.7%	503,534	1,707
State Hospitals (State Institutions)	6	0.0%	567,028	94,505
<b>Vocational Rehabilitation Total</b>	<b>115</b>	<b>0.6%</b>	<b>211,578</b>	<b>1,840</b>
Medical and Psychological Services	8	0.0%	19,047	2,381
Personal Support Services	9	0.1%	37,655	4,184
Placement Support (Work Support)	28	0.2%	22,661	809
Training, Education, and Supplies	13	0.1%	15,590	1,199
Vocational Rehabilitation Case Management	114	0.6%	82,420	723
Vocational Assessments	38	0.2%	34,205	900

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/18/2008.

2005 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;



## DSHS Client Services July 2004 - June 2005 (SFY2005)

City of SeaTac	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>369</b>	<b>14.5%</b>	<b>3,133,387</b>	<b>8,492</b>
Population	2,551			
<b>Aging and Adult Services Total</b>	<b>101</b>	<b>4.0%</b>	<b>1,372,687</b>	<b>13,591</b>
Adult Family Homes	28	1.1%	353,327	12,619
Adult Residential Care	-	-	-	-
Assisted Living	3	0.1%	14,639	4,880
In-Home Services	67	2.6%	755,395	11,275
Nursing Homes	12	0.5%	217,010	18,084
Additional Services	15	0.6%	32,316	2,154
<b>Alcohol and Substance Abuse Total</b>	-	-	-	-
ADATSA Assessments	-	-	-	-
Assessments - General	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Treatment	-	-	-	-
Residential Treatment	-	-	-	-
Additional Services	-	-	-	-
<b>Children's Services Total</b>	<b>4</b>	<b>0.2%</b>	<b>919</b>	<b>230</b>
Adoption Services	1	0.0%	42	42
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	3	0.1%	878	293
Child Welfare Services Case Management	-	-	-	-
Crisis Care	-	-	-	-
Family Reconciliation Service	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	<b>3</b>	<b>0.1%</b>	<b>30,791</b>	<b>10,264</b>
Case Management	3	0.1%	2,555	852
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care	2	0.1%	28,236	14,118
Professional Support Services	-	-	-	-
RHCs and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	<b>234</b>	<b>9.2%</b>	<b>287,139</b>	<b>1,227</b>
Basic Food Program	183	7.2%	142,273	777
Child Support	10	0.4%	740	74
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
ESA Child Care	-	-	-	-
General Assistance (GA-ABD, GA-I, GA-U, and GA-X)	25	1.0%	55,929	2,237
Refugee Grants	2	0.1%	2,361	1,181
Supplemental Security Income - State (SSI)	156	6.1%	84,100	539
TANF and State Family Assistance	2	0.1%	1,737	869
Additional Services	-	-	-	-
<b>Juvenile Rehabilitation Total</b>	-	-	-	-
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
Parole	-	-	-	-
<b>Medical Assistance Total</b>	<b>355</b>	<b>13.9%</b>	<b>1,404,725</b>	<b>3,957</b>
Dental Services	65	2.5%	15,479	238
Hospital Inpatient	43	1.7%	508,817	11,833
Hospital Outpatient	161	6.3%	108,820	676
Managed Health Care	1	0.0%	481	481
Medically Eligible Clients (T19)	346	13.6%	-	-
Medically Eligible Clients (not T19)	13	0.5%	-	-
Other Medical Services	189	7.4%	192,131	1,017
Physician Services	224	8.8%	94,446	422
Prescription Drugs	255	10.0%	484,550	1,900
<b>Mental Health Services Total</b>	<b>26</b>	<b>1.0%</b>	<b>36,213</b>	<b>1,393</b>
Child Study and Treatment Center	-	-	-	-
Children's Long-Term Inpatient	-	-	-	-
Community Inpatient Evaluation and Treatment	-	-	-	-
Community Services	26	1.0%	36,213	1,393
State Hospitals (State Institutions)	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>1</b>	<b>0.0%</b>	<b>913</b>	<b>913</b>
Medical and Psychological Services	-	-	-	-
Personal Support Services	-	-	-	-
Placement Support (Work Support)	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	1	0.0%	913	913
Vocational Assessments	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/18/2008.

2005 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;



## **Client Services Database Report State Fiscal Year 2005**

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available.

**Number Served** includes all unduplicated clients for report group totals and for program totals. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

**Child Support Enforcement** clients were included for the first time in the CSDB annual data in SFY2004. To maintain comparability across years, clients receiving only Child Support Enforcement services have been excluded from the 2004-2007 data for White Center and comparison communities.

## DSHS Client Services July 2005 - June 2006 (SFY2006)

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<b>City of SeaTac</b>	<b>ALL AGES</b>			
	<b>CLIENTS</b>		<b>DOLLARS</b>	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>8,341</b>	<b>31.2%</b>	<b>34,256,470</b>	<b>4,107</b>
Population 26,720				
<b>Aging and Adult Services Total</b>	<b>212</b>	<b>0.8%</b>	<b>3,073,145</b>	<b>14,496</b>
Adult Family Homes	36	0.1%	624,218	17,339
Adult Residential Care	1	0.0%	1,040	1,040
Assisted Living	4	0.0%	21,357	5,339
Comprehensive Assessments	188	0.7%	219,080	1,165
In-Home Services	138	0.5%	1,762,980	12,775
Nursing Facilities	27	0.1%	383,047	14,187
Additional Services	24	0.1%	61,424	2,559
<b>Alcohol and Substance Abuse Total</b>	<b>207</b>	<b>0.8%</b>	<b>319,428</b>	<b>1,543</b>
ADATSA Assessments	37	0.1%	7,204	195
Assessments - General	89	0.3%	18,555	208
Detoxification	30	0.1%	22,256	742
Opiate Substitution Treatment	25	0.1%	55,509	2,220
Outpatient Treatment	142	0.5%	79,426	559
Residential Treatment	38	0.1%	123,361	3,246
Additional Services	34	0.1%	13,117	386
<b>Children's Services Total</b>	<b>785</b>	<b>2.9%</b>	<b>1,165,200</b>	<b>1,484</b>
Adoption Services	116	0.4%	304,140	2,622
Behavioral Rehabilitation Services	5	0.0%	118,610	23,722
Child Care Services	31	0.1%	108,890	3,513
Child Protective Services Case Management	485	1.8%	116,249	240
Child and Family Welfare Services Case Management	145	0.5%	225,694	1,557
Family Reconciliation Services	139	0.5%	22,837	164
Family Voluntary Services Case Management	-	-	-	-
Family-Focused Services	34	0.1%	33,092	973
Foster Care Placement	38	0.1%	153,723	4,045
Foster Care Support	63	0.2%	79,957	1,269
Other Intensive Services	-	-	-	-
Additional Services	3	0.0%	2,008	669
<b>Developmental Disabilities Services Total</b>	<b>134</b>	<b>0.5%</b>	<b>1,430,599</b>	<b>10,676</b>
Case Management	134	0.5%	148,170	1,106
Community Residential Services	3	0.0%	158,966	52,989
County Services	53	0.2%	256,115	4,832
Family Support Service	15	0.1%	28,470	1,898
Personal Care Services	60	0.2%	835,406	13,923
Professional Support Services	21	0.1%	3,472	165
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	<b>5,168</b>	<b>19.3%</b>	<b>8,135,581</b>	<b>1,574</b>
Basic Food Program	4,057	15.2%	3,080,064	759
Child Support Services	2,406	9.0%	301,110	125
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	142	0.5%	62,790	442
Child Care	946	3.5%	1,752,608	1,853
General Assistance	284	1.1%	624,884	2,200
Refugee Assistance	95	0.4%	139,691	1,470
Refugee and Immigrant Services	699	2.6%	248,091	355
Supplemental Security Income - State (SSI)	188	0.7%	99,887	531
TANF and State Family Assistance	1,548	5.8%	1,800,526	1,163
Additional Services	160	0.6%	25,930	162
<b>Juvenile Rehabilitation Total</b>	<b>9</b>	<b>0.0%</b>	<b>281,219</b>	<b>31,247</b>
Community Placement	-	-	-	-
Dispositional Alternatives	3	0.01%	8,302	2,767
Functional Family Parole	6	0.02%	10,102	1,684
Institutions, Youth Camps, and Basic Training	7	0.03%	262,815	37,545
<b>Medical Assistance Total</b>	<b>7,087</b>	<b>26.5%</b>	<b>17,438,626</b>	<b>2,461</b>
Dental Services	2,235	8.4%	551,511	247
Hospital Inpatient Care	377	1.4%	3,136,277	8,319
Hospital Outpatient Care	1,584	5.9%	1,633,935	1,032
Managed Health Care Payments	4,728	17.7%	6,302,978	1,333
Medically Eligible Clients (T19)	6,564	24.6%	-	-
Medically Eligible Clients (not T19)	791	3.0%	-	-
Other Medical Services	3,629	13.6%	2,379,904	656
Physician Services	2,369	8.9%	1,381,639	583
Prescription Drugs	2,279	8.5%	2,052,381	901
<b>Mental Health Services Total</b>	<b>500</b>	<b>1.9%</b>	<b>2,257,392</b>	<b>4,515</b>
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	30	0.1%	484,031	16,134
Community Services	491	1.8%	1,007,693	2,052
State Institutions	10	0.0%	765,669	76,567
<b>Vocational Rehabilitation Total</b>	<b>113</b>	<b>0.4%</b>	<b>155,280</b>	<b>1,374</b>
Medical and Psychological Services	10	0.0%	7,188	719
Placement Support	7	0.0%	19,789	2,827
Support Services	21	0.1%	11,734	559
Training, Education, and Supplies	13	0.0%	12,909	993
Vocational Rehabilitation Case Management	112	0.4%	79,748	712
Vocational Assessments	43	0.2%	23,912	556

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/15/2008.

2006 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2009.



**DSHS Client Services  
July 2005 - June 2006 (SFY2006)**

City of SeaTac	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	4,058	65.7%	12,441,853	3,066
Population 6,179				
<b>Aging and Adult Services Total</b>	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
Comprehensive Assessments	-	-	-	-
In-Home Services	-	-	-	-
Nursing Facilities	-	-	-	-
Additional Services	-	-	-	-
<b>Alcohol and Substance Abuse Total</b>	29	0.5%	72,373	2,496
ADATSA Assessments	-	-	-	-
Assessments - General	20	0.3%	4,436	222
Detoxification	5	0.1%	6,393	1,279
Opiate Substitution Treatment	-	-	-	-
Outpatient Treatment	21	0.3%	16,934	806
Residential Treatment	5	0.1%	33,009	6,602
Additional Services	14	0.2%	11,602	829
<b>Children's Services Total</b>	370	6.0%	1,010,567	2,731
Adoption Services	58	0.9%	293,974	5,069
Behavioral Rehabilitation Services	5	0.1%	118,610	23,722
Child Care Services	31	0.5%	108,890	3,513
Child Protective Services Case Management	226	3.7%	51,886	230
Child and Family Welfare Services Case Management	75	1.2%	178,776	2,384
Family Reconciliation Services	63	1.0%	11,293	179
Family Voluntary Services Case Management	-	-	-	-
Family-Focused Services	20	0.3%	18,308	915
Foster Care Placement	36	0.6%	150,480	4,180
Foster Care Support	53	0.9%	76,694	1,447
Other Intensive Services	-	-	-	-
Additional Services	2	0.0%	1,657	829
<b>Developmental Disabilities Services Total</b>	67	1.1%	319,922	4,775
Case Management	67	1.1%	80,003	1,194
Community Residential Services	-	-	-	-
County Services	16	0.3%	18,607	1,163
Family Support Service	10	0.2%	17,135	1,714
Personal Care Services	18	0.3%	204,177	11,343
Professional Support Services	-	-	-	-
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	2,274	36.8%	3,881,331	1,707
Basic Food Program	1,761	28.5%	1,316,635	748
Child Support Services	1,260	20.4%	133,273	106
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	84	1.4%	34,830	415
Child Care	585	9.5%	1,061,929	1,815
General Assistance	-	-	-	-
Refugee Assistance	2	0.0%	2,785	1,393
Refugee and Immigrant Services	138	2.2%	60,102	436
Supplemental Security Income - State (SSI)	-	-	-	-
TANF and State Family Assistance	1,015	16.4%	1,271,777	1,253
Additional Services	-	-	-	-
<b>Juvenile Rehabilitation Total</b>	8	0.1%	257,311	32,164
Community Placement	-	-	-	-
Dispositional Alternatives	3	0.0%	8,302	2,767
Functional Family Parole	5	0.1%	7,937	1,587
Institutions, Youth Camps, and Basic Training	6	0.1%	241,072	40,179
<b>Medical Assistance Total</b>	3,881	62.8%	6,399,849	1,649
Dental Services	1,435	23.2%	345,637	241
Hospital Inpatient Care	44	0.7%	686,617	15,605
Hospital Outpatient Care	343	5.6%	181,669	530
Managed Health Care Payments	3,297	53.4%	3,679,743	1,116
Medically Eligible Clients (T19)	3,748	60.7%	-	-
Medically Eligible Clients (not T19)	199	3.2%	-	-
Other Medical Services	1,654	26.8%	1,136,188	687
Physician Services	803	13.0%	202,316	252
Prescription Drugs	540	8.7%	167,679	311
<b>Mental Health Services Total</b>	160	2.6%	500,500	3,128
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	7	0.1%	157,080	22,440
Community Services	159	2.6%	343,420	2,160
State Institutions	-	-	-	-
<b>Vocational Rehabilitation Total</b>	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/15/2008.

2006 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2009.

## DSHS Client Services July 2005 - June 2006 (SFY2006)

City of SeaTac	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	3,868	21.5%	18,663,149	4,825
Population 17,962				
<b>Aging and Adult Services Total</b>	<b>82</b>	<b>0.5%</b>	<b>1,240,917</b>	<b>15,133</b>
Adult Family Homes	10	0.1%	103,552	10,355
Adult Residential Care	1	0.0%	1,040	1,040
Assisted Living	1	0.0%	966	966
Comprehensive Assessments	71	0.4%	87,143	1,227
In-Home Services	59	0.3%	834,192	14,139
Nursing Facilities	16	0.1%	190,764	11,923
Additional Services	10	0.1%	23,260	2,326
<b>Alcohol and Substance Abuse Total</b>	<b>178</b>	<b>1.0%</b>	<b>247,054</b>	<b>1,388</b>
ADATSA Assessments	37	0.2%	7,204	195
Assessments - General	69	0.4%	14,119	205
Detoxification	25	0.1%	15,863	635
Opiate Substitution Treatment	25	0.1%	55,509	2,220
Outpatient Treatment	121	0.7%	62,492	516
Residential Treatment	33	0.2%	90,352	2,738
Additional Services	20	0.1%	1,515	76
<b>Children's Services Total</b>	<b>385</b>	<b>2.1%</b>	<b>149,488</b>	<b>388</b>
Adoption Services	56	0.3%	10,070	180
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	235	1.3%	60,800	259
Child and Family Welfare Services Case Management	65	0.4%	45,850	705
Family Reconciliation Services	73	0.4%	11,127	152
Family Voluntary Services Case Management	-	-	-	-
Family-Focused Services	14	0.1%	14,784	1,056
Foster Care Placement	2	0.0%	3,243	1,622
Foster Care Support	10	0.1%	3,263	326
Other Intensive Services	-	-	-	-
Additional Services	1	0.0%	351	351
<b>Developmental Disabilities Services Total</b>	<b>64</b>	<b>0.4%</b>	<b>1,078,969</b>	<b>16,859</b>
Case Management	64	0.4%	63,409	991
Community Residential Services	3	0.0%	158,966	52,989
County Services	37	0.2%	237,507	6,419
Family Support Service	5	0.0%	11,336	2,267
Personal Care Services	40	0.2%	604,279	15,107
Professional Support Services	21	0.1%	3,472	165
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	<b>2,644</b>	<b>14.7%</b>	<b>3,917,760</b>	<b>1,482</b>
Basic Food Program	2,098	11.7%	1,607,085	766
Child Support Services	1,142	6.4%	167,448	147
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	58	0.3%	27,960	482
Child Care	361	2.0%	690,679	1,913
General Assistance	250	1.4%	558,176	2,233
Refugee Assistance	91	0.5%	135,144	1,485
Refugee and Immigrant Services	514	2.9%	164,600	320
Supplemental Security Income - State (SSI)	31	0.2%	12,180	393
TANF and State Family Assistance	532	3.0%	528,557	994
Additional Services	160	0.9%	25,930	162
<b>Juvenile Rehabilitation Total</b>	<b>1</b>	<b>0.0%</b>	<b>23,908</b>	<b>23,908</b>
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Functional Family Parole	1	0.0%	2,165	2,165
Institutions, Youth Camps, and Basic Training	1	0.0%	21,743	21,743
<b>Medical Assistance Total</b>	<b>2,836</b>	<b>15.8%</b>	<b>10,126,057</b>	<b>3,571</b>
Dental Services	735	4.1%	187,453	255
Hospital Inpatient Care	301	1.7%	2,185,716	7,262
Hospital Outpatient Care	1,076	6.0%	1,344,542	1,250
Managed Health Care Payments	1,374	7.6%	2,622,591	1,909
Medically Eligible Clients (T19)	2,456	13.7%	-	-
Medically Eligible Clients (not T19)	576	3.2%	-	-
Other Medical Services	1,733	9.6%	1,110,811	641
Physician Services	1,352	7.5%	1,103,494	816
Prescription Drugs	1,482	8.3%	1,571,451	1,060
<b>Mental Health Services Total</b>	<b>325</b>	<b>1.8%</b>	<b>1,723,716</b>	<b>5,304</b>
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	23	0.1%	326,951	14,215
Community Services	317	1.8%	631,097	1,991
State Institutions	10	0.1%	765,669	76,567
<b>Vocational Rehabilitation Total</b>	<b>113</b>	<b>0.6%</b>	<b>155,280</b>	<b>1,374</b>
Medical and Psychological Services	10	0.1%	7,188	719
Placement Support	7	0.0%	19,789	2,827
Support Services	21	0.1%	11,734	559
Training, Education, and Supplies	13	0.1%	12,909	993
Vocational Rehabilitation Case Management	112	0.6%	79,748	712
Vocational Assessments	43	0.2%	23,912	556

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/15/2008.

2006 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2009.

**DSHS Client Services  
July 2005 - June 2006 (SFY2006)**

City of SeaTac	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>389</b>	<b>15.1%</b>	<b>3,146,652</b>	<b>8,089</b>
Population	2,579			
<b>Aging and Adult Services Total</b>	<b>130</b>	<b>5.0%</b>	<b>1,832,228</b>	<b>14,094</b>
Adult Family Homes	26	1.0%	520,665	20,026
Adult Residential Care	-	-	-	-
Assisted Living	3	0.1%	20,390	6,797
Comprehensive Assessments	117	4.5%	131,937	1,128
In-Home Services	79	3.1%	928,788	11,757
Nursing Facilities	11	0.4%	192,283	17,480
Additional Services	14	0.5%	38,163	2,726
<b>Alcohol and Substance Abuse Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
ADATSA Assessments	-	-	-	-
Assessments - General	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Treatment	-	-	-	-
Residential Treatment	-	-	-	-
Additional Services	-	-	-	-
<b>Children's Services Total</b>	<b>4</b>	<b>0.2%</b>	<b>330</b>	<b>83</b>
Adoption Services	2	0.1%	96	48
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	2	0.1%	234	117
Child and Family Welfare Services Case Management	-	-	-	-
Family Reconciliation Services	-	-	-	-
Family Voluntary Services Case Management	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	<b>3</b>	<b>0.1%</b>	<b>31,707</b>	<b>10,569</b>
Case Management	3	0.1%	4,757	1,586
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care Services	2	0.1%	26,950	13,475
Professional Support Services	-	-	-	-
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	<b>250</b>	<b>9.7%</b>	<b>336,491</b>	<b>1,346</b>
Basic Food Program	198	7.7%	156,345	790
Child Support Services	4	0.2%	389	97
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
Child Care	-	-	-	-
General Assistance	34	1.3%	66,708	1,962
Refugee Assistance	2	0.1%	1,762	881
Refugee and Immigrant Services	47	1.8%	23,389	498
Supplemental Security Income - State (SSI)	157	6.1%	87,707	559
TANF and State Family Assistance	1	0.0%	191	191
Additional Services	-	-	-	-
<b>Juvenile Rehabilitation Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Functional Family Parole	-	-	-	-
Institutions, Youth Camps, and Basic Training	-	-	-	-
<b>Medical Assistance Total</b>	<b>370</b>	<b>14.3%</b>	<b>912,720</b>	<b>2,467</b>
Dental Services	65	2.5%	18,421	283
Hospital Inpatient Care	32	1.2%	263,945	8,248
Hospital Outpatient Care	165	6.4%	107,724	653
Managed Health Care Payments	57	2.2%	644	11
Medically Eligible Clients (T19)	360	14.0%	-	-
Medically Eligible Clients (not T19)	16	0.6%	-	-
Other Medical Services	242	9.4%	132,906	549
Physician Services	214	8.3%	75,829	354
Prescription Drugs	257	10.0%	313,251	1,219
<b>Mental Health Services Total</b>	<b>15</b>	<b>0.6%</b>	<b>33,176</b>	<b>2,212</b>
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	-	-	-	-
Community Services	15	0.6%	33,176	2,212
State Institutions	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 12/15/2008.

2006 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2009.





## **Client Services Database Report State Fiscal Year 2006**

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available.

**Number Served** includes all unduplicated clients for report group totals and for program totals. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

**Child Support Enforcement** clients were included for the first time in the CSDB annual data in SFY2004. To maintain comparability across years, clients receiving only Child Support Enforcement services have been excluded from the 2004-2007 data for White Center and comparison communities.

**DSHS Client Services  
July 2006 - June 2007 (SFY2007)**

11.142A4

City of SeaTac	ALL AGES			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>8,518</b>	<b>31.4%</b>	<b>33,854,032</b>	<b>3,974</b>
Population	27,128			
<b>Agng and Adult Services Total</b>	<b>229</b>	<b>0.8%</b>	<b>3,414,535</b>	<b>14,911</b>
Adult Family Homes	32	0.1%	432,179	13,506
Adult Residential Care	-	-	-	-
Assisted Living	1	0.0%	33	33
Comprehensive Assessments	201	0.7%	253,066	1,259
In-Home Services	157	0.6%	2,146,280	13,671
Managed Care	7	0.0%	170,600	24,371
Nursing Facilities	26	0.1%	342,475	13,172
Additional Services	33	0.1%	69,901	2,118
<b>Alcohol and Substance Abuse Total</b>	<b>223</b>	<b>0.8%</b>	<b>283,679</b>	<b>1,272</b>
ADATSA Assessments	43	0.2%	7,606	177
Assessments - General	103	0.4%	19,103	185
Detoxification	29	0.1%	15,484	534
Opiate Substitution Treatment	31	0.1%	48,586	1,567
Outpatient Treatment	146	0.5%	63,483	435
Residential Treatment	35	0.1%	127,735	3,650
Additional Services	34	0.1%	1,682	49
<b>Children's Services Total</b>	<b>812</b>	<b>3.0%</b>	<b>1,289,286</b>	<b>1,588</b>
Adoption Services	121	0.4%	381,388	3,152
Behavioral Rehabilitation Services	2	0.0%	103,675	51,838
Child Care Services	31	0.1%	99,924	3,223
Child Protective Services Case Management	517	1.9%	108,622	210
Child and Family Welfare Services Case Management	133	0.5%	205,049	1,542
Family Reconciliation Services	132	0.5%	22,192	168
Family Voluntary Services Case Management	26	0.1%	10,729	413
Family-Focused Services	39	0.1%	37,145	952
Foster Care Placement	30	0.1%	117,809	3,927
Foster Care Support	28	0.1%	73,656	2,631
Other Intensive Services	2	0.0%	129,096	64,548
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	<b>150</b>	<b>0.6%</b>	<b>1,572,356</b>	<b>10,482</b>
Case Management	150	0.6%	144,442	963
Community Residential Services	5	0.0%	122,572	24,514
County Services	62	0.2%	268,558	4,332
Family Support Service	17	0.1%	37,078	2,181
Personal Care Services	55	0.2%	994,992	18,091
Professional Support Services	25	0.1%	4,714	189
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	<b>5,202</b>	<b>19.2%</b>	<b>8,401,475</b>	<b>1,615</b>
Basic Food Program	4,071	15.0%	3,153,508	775
Child Support Services	2,339	8.6%	298,247	128
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	110	0.4%	50,512	459
Child Care	995	3.7%	1,965,615	1,975
General Assistance	295	1.1%	643,691	2,182
Refugee Assistance	99	0.4%	130,506	1,318
Refugee and Immigrant Services	805	3.0%	282,381	351
Supplemental Security Income - State (SSI)	191	0.7%	100,867	528
TANF and State Family Assistance	1,473	5.4%	1,745,954	1,185
Additional Services	187	0.7%	30,196	161
<b>Juvenile Rehabilitation Total</b>	<b>12</b>	<b>0.0%</b>	<b>395,219</b>	<b>32,935</b>
Community Placement	3	0.0%	105,779	35,260
Dispositional Alternatives	2	0.01%	2,354	1,177
Functional Family Parole	6	0.02%	21,839	3,640
Institutions	7	0.03%	265,248	37,893
<b>Medical Assistance Total</b>	<b>7,215</b>	<b>26.6%</b>	<b>15,979,404</b>	<b>2,215</b>
Dental Services	2,308	8.5%	561,739	243
Hospital Inpatient Care	333	1.2%	2,546,611	7,647
Hospital Outpatient Care	1,545	5.7%	1,546,263	1,001
Managed Health Care Payments	4,840	17.8%	6,632,097	1,370
Medically Eligible Clients (T19)	6,549	24.1%	-	-
Medically Eligible Clients (not T19)	952	3.5%	-	-
Other Medical Services	3,344	12.3%	1,852,965	554
Physician Services	2,428	9.0%	1,172,300	483
Prescription Drugs	2,193	8.1%	1,667,428	760
<b>Mental Health Services Total</b>	<b>475</b>	<b>1.8%</b>	<b>2,401,164</b>	<b>5,055</b>
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	25	0.1%	405,375	16,215
Community Services	469	1.7%	1,095,124	2,335
State Institutions	9	0.0%	900,665	100,074
<b>Vocational Rehabilitation Total</b>	<b>93</b>	<b>0.3%</b>	<b>116,914</b>	<b>1,257</b>
Medical and Psychological Services	4	0.0%	1,594	399
Placement Support	5	0.0%	21,100	4,220
Support Services	13	0.0%	8,699	669
Training, Education, and Supplies	3	0.0%	3,862	1,287
Vocational Rehabilitation Case Management	92	0.3%	72,852	792
Vocational Assessments	21	0.1%	8,807	419

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/5/2009.

2007 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;  
Washington State Population Estimates for Public Health. January, 2009.



## DSHS Client Services July 2006 - June 2007 (SFY2007)

City of SeaTac	YOUTH (Ages 0 - 17)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	4,192	67.6%	12,126,891	2,893
Population 6,202				
<b>Aging and Adult Services Total</b>	-	-	-	-
Adult Family Homes	-	-	-	-
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
Comprehensive Assessments	-	-	-	-
In-Home Services	-	-	-	-
Managed Care	-	-	-	-
Nursing Facilities	-	-	-	-
Additional Services	-	-	-	-
<b>Alcohol and Substance Abuse Total</b>	28	0.5%	10,734	383
ADATSA Assessments	-	-	-	-
Assessments - General	22	0.4%	3,846	175
Detoxification	1	0.0%	354	354
Opiate Substitution Treatment	1	0.0%	47	47
Outpatient Treatment	17	0.3%	6,007	353
Residential Treatment	-	-	-	-
Additional Services	4	0.1%	480	120
<b>Children's Services Total</b>	393	6.3%	1,012,538	2,576
Adoption Services	61	1.0%	368,132	6,035
Behavioral Rehabilitation Services	2	0.0%	103,675	51,838
Child Care Services	31	0.5%	99,924	3,223
Child Protective Services Case Management	249	4.0%	53,358	214
Child and Family Welfare Services Case Management	64	1.0%	159,703	2,495
Family Reconciliation Services	65	1.0%	12,780	197
Family Voluntary Services Case Management	12	0.2%	5,452	454
Family-Focused Services	24	0.4%	26,456	1,102
Foster Care Placement	29	0.5%	114,734	3,956
Foster Care Support	21	0.3%	68,252	3,250
Other Intensive Services	1	0.0%	72	72
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	78	1.3%	283,753	3,638
Case Management	78	1.3%	75,236	965
Community Residential Services	-	-	-	-
County Services	24	0.4%	26,896	1,121
Family Support Service	11	0.2%	25,462	2,315
Personal Care Services	11	0.2%	155,960	14,178
Professional Support Services	1	0.0%	198	198
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	2,269	36.6%	3,990,468	1,759
Basic Food Program	1,734	28.0%	1,355,307	782
Child Support Services	1,244	20.1%	131,987	106
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	62	1.0%	27,085	437
Child Care	628	10.1%	1,207,268	1,922
General Assistance	1	0.0%	667	667
Refugee Assistance	-	-	-	-
Refugee and Immigrant Services	145	2.3%	59,131	408
Supplemental Security Income - State (SSI)	-	-	-	-
TANF and State Family Assistance	950	15.3%	1,208,823	1,272
Additional Services	2	0.0%	200	100
<b>Juvenile Rehabilitation Total</b>	8	0.1%	296,102	37,013
Community Placement	3	0.0%	105,779	35,260
Dispositional Alternatives	1	0.0%	1,177	1,177
Functional Family Parole	4	0.1%	17,851	4,463
Institutions	5	0.1%	171,295	34,259
<b>Medical Assistance Total</b>	4,027	64.9%	6,119,275	1,520
Dental Services	1,543	24.9%	372,859	242
Hospital Inpatient Care	44	0.7%	281,775	6,404
Hospital Outpatient Care	337	5.4%	175,946	522
Managed Health Care Payments	3,372	54.4%	3,809,144	1,130
Medically Eligible Clients (T19)	3,786	61.0%	-	-
Medically Eligible Clients (not T19)	321	5.2%	-	-
Other Medical Services	1,636	26.4%	1,052,524	643
Physician Services	842	13.6%	202,147	240
Prescription Drugs	569	9.2%	224,880	395
<b>Mental Health Services Total</b>	157	2.5%	414,021	2,637
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	1	0.0%	31,724	31,724
Community Services	157	2.5%	382,298	2,435
State Institutions	-	-	-	-
<b>Vocational Rehabilitation Total</b>	-	-	-	-
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/5/2009.

2007 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2009.

**DSHS Client Services  
July 2006 - June 2007 (SFY2007)**

City of SeaTac	ADULTS (Ages 18 - 64)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	3,906	21.4%	18,237,599	4,669
Population 18,273				
<b>Aging and Adult Services Total</b>	96	0.5%	1,316,022	13,709
Adult Family Homes	8	0.0%	100,454	12,557
Adult Residential Care	-	-	-	-
Assisted Living	-	-	-	-
Comprehensive Assessments	82	0.4%	102,498	1,250
In-Home Services	72	0.4%	1,010,574	14,036
Managed Care	-	-	-	-
Nursing Facilities	12	0.1%	64,943	5,412
Additional Services	15	0.1%	37,554	2,504
<b>Alcohol and Substance Abuse Total</b>	195	1.1%	272,945	1,400
ADATSA Assessments	43	0.2%	7,606	177
Assessments - General	81	0.4%	15,257	188
Detoxification	28	0.2%	15,130	540
Opiate Substitution Treatment	30	0.2%	48,539	1,618
Outpatient Treatment	129	0.7%	57,476	446
Residential Treatment	35	0.2%	127,735	3,650
Additional Services	30	0.2%	1,202	40
<b>Children's Services Total</b>	384	2.1%	269,525	702
Adoption Services	57	0.3%	13,095	230
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	245	1.3%	50,295	205
Child and Family Welfare Services Case Management	65	0.4%	44,133	679
Family Reconciliation Services	59	0.3%	8,531	145
Family Voluntary Services Case Management	14	0.1%	5,278	377
Family-Focused Services	15	0.1%	10,690	713
Foster Care Placement	1	0.0%	3,075	3,075
Foster Care Support	7	0.0%	5,404	772
Other Intensive Services	1	0.0%	129,024	129,024
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	68	0.4%	1,253,202	18,429
Case Management	68	0.4%	65,550	964
Community Residential Services	5	0.0%	122,572	24,514
County Services	38	0.2%	241,662	6,360
Family Support Service	6	0.0%	11,616	1,936
Personal Care Services	42	0.2%	807,286	19,221
Professional Support Services	24	0.1%	4,516	188
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	2,677	14.7%	4,084,480	1,526
Basic Food Program	2,136	11.7%	1,651,256	773
Child Support Services	1,091	6.0%	165,890	152
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	48	0.3%	23,427	488
Child Care	367	2.0%	758,347	2,066
General Assistance	268	1.5%	588,312	2,195
Refugee Assistance	96	0.5%	127,221	1,325
Refugee and Immigrant Services	600	3.3%	195,726	326
Supplemental Security Income - State (SSI)	27	0.1%	12,055	446
TANF and State Family Assistance	518	2.8%	532,250	1,028
Additional Services	185	1.0%	29,996	162
<b>Juvenile Rehabilitation Total</b>	4	0.0%	99,117	24,779
Community Placement	-	-	-	-
Dispositional Alternatives	1	0.0%	1,177	1,177
Functional Family Parole	2	0.0%	3,988	1,994
Institutions	2	0.0%	93,952	46,976
<b>Medical Assistance Total</b>	2,821	15.4%	8,884,009	3,149
Dental Services	703	3.8%	175,827	250
Hospital Inpatient Care	259	1.4%	1,865,983	7,205
Hospital Outpatient Care	1,038	5.7%	1,196,087	1,152
Managed Health Care Payments	1,406	7.7%	2,814,654	2,002
Medically Eligible Clients (T19)	2,404	13.2%	-	-
Medically Eligible Clients (not T19)	617	3.4%	-	-
Other Medical Services	1,477	8.1%	649,218	440
Physician Services	1,367	7.5%	889,074	650
Prescription Drugs	1,410	7.7%	1,293,166	917
<b>Mental Health Services Total</b>	290	1.6%	1,941,385	6,694
Child Study and Treatment Center (CSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	22	0.1%	373,246	16,966
Community Services	285	1.6%	667,473	2,342
State Institutions	9	0.0%	900,665	100,074
<b>Vocational Rehabilitation Total</b>	93	0.5%	116,914	1,257
Medical and Psychological Services	4	0.0%	1,594	399
Placement Support	5	0.0%	21,100	4,220
Support Services	13	0.1%	8,699	669
Training, Education, and Supplies	3	0.0%	3,862	1,287
Vocational Rehabilitation Case Management	92	0.5%	72,852	792
Vocational Assessments	21	0.1%	8,807	419

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/5/2009.

2007 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting;  
Washington State Population Estimates for Public Health. January, 2009.



**DSHS Client Services  
July 2006 - June 2007 (SFY2007)**

City of SeaTac	SENIORS (Ages 65 and over)			
	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
<b>DSHS Agency Total</b>	<b>387</b>	<b>14.6%</b>	<b>3,482,392</b>	<b>8,998</b>
Population	2,653			
<b>Aging and Adult Services Total</b>	<b>133</b>	<b>5.0%</b>	<b>2,098,512</b>	<b>15,778</b>
Adult Family Homes	24	0.9%	331,725	13,822
Adult Residential Care	-	-	-	-
Assisted Living	1	0.0%	33	33
Comprehensive Assessments	119	4.5%	150,568	1,265
In-Home Services	85	3.2%	1,135,706	13,361
Managed Care	7	0.3%	170,600	24,371
Nursing Facilities	14	0.5%	277,532	19,824
Additional Services	18	0.7%	32,348	1,797
<b>Alcohol and Substance Abuse Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
ADATSA Assessments	-	-	-	-
Assessments - General	-	-	-	-
Detoxification	-	-	-	-
Opiate Substitution Treatment	-	-	-	-
Outpatient Treatment	-	-	-	-
Residential Treatment	-	-	-	-
Additional Services	-	-	-	-
<b>Children's Services Total</b>	<b>2</b>	<b>0.1%</b>	<b>73</b>	<b>37</b>
Adoption Services	2	0.1%	73	37
Behavioral Rehabilitation Services	-	-	-	-
Child Care Services	-	-	-	-
Child Protective Services Case Management	-	-	-	-
Child and Family Welfare Services Case Management	-	-	-	-
Family Reconciliation Services	-	-	-	-
Family Voluntary Services Case Management	-	-	-	-
Family-Focused Services	-	-	-	-
Foster Care Placement	-	-	-	-
Foster Care Support	-	-	-	-
Other Intensive Services	-	-	-	-
Additional Services	-	-	-	-
<b>Developmental Disabilities Services Total</b>	<b>4</b>	<b>0.2%</b>	<b>35,401</b>	<b>8,850</b>
Case Management	4	0.2%	3,656	914
Community Residential Services	-	-	-	-
County Services	-	-	-	-
Family Support Service	-	-	-	-
Personal Care Services	2	0.1%	31,745	15,873
Professional Support Services	-	-	-	-
Residential Habilitation Centers and Nursing Facilities	-	-	-	-
Voluntary Placement - Children	-	-	-	-
<b>Economic Services Total</b>	<b>256</b>	<b>9.6%</b>	<b>326,528</b>	<b>1,276</b>
Basic Food Program	201	7.6%	146,946	731
Child Support Services	4	0.2%	370	93
Consolidated Emergency Assistance	-	-	-	-
Diversion Cash Assistance	-	-	-	-
Child Care	-	-	-	-
General Assistance	26	1.0%	54,711	2,104
Refugee Assistance	3	0.1%	3,285	1,095
Refugee and Immigrant Services	60	2.3%	27,523	459
Supplemental Security Income - State (SSI)	164	6.2%	88,812	542
TANF and State Family Assistance	5	0.2%	4,881	976
Additional Services	-	-	-	-
<b>Juvenile Rehabilitation Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Community Placement	-	-	-	-
Dispositional Alternatives	-	-	-	-
Functional Family Parole	-	-	-	-
Institutions	-	-	-	-
<b>Medical Assistance Total</b>	<b>367</b>	<b>13.8%</b>	<b>976,120</b>	<b>2,660</b>
Dental Services	62	2.3%	13,053	211
Hospital Inpatient Care	30	1.1%	398,853	13,295
Hospital Outpatient Care	170	6.4%	174,230	1,025
Managed Health Care Payments	62	2.3%	8,299	134
Medically Eligible Clients (T19)	359	13.5%	-	-
Medically Eligible Clients (not T19)	14	0.5%	-	-
Other Medical Services	231	8.7%	151,223	655
Physician Services	219	8.3%	81,079	370
Prescription Drugs	214	8.1%	149,382	698
<b>Mental Health Services Total</b>	<b>28</b>	<b>1.1%</b>	<b>45,758</b>	<b>1,634</b>
Child Study and Treatment Center (GSTC)	-	-	-	-
Children's Long-term Inpatient Program (CLIP)	-	-	-	-
Community Inpatient Evaluation and Treatment	2	0.1%	405	203
Community Services	27	1.0%	45,353	1,680
State Institutions	-	-	-	-
<b>Vocational Rehabilitation Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Medical and Psychological Services	-	-	-	-
Placement Support	-	-	-	-
Support Services	-	-	-	-
Training, Education, and Supplies	-	-	-	-
Vocational Rehabilitation Case Management	-	-	-	-
Vocational Assessments	-	-	-	-

Source: DSHS, Research and Data Analysis, Client Services Database: analytical extract of 2/5/2009.

2007 Population Estimates: Washington State Department of Health, Vista Partnership, Krupski Consulting; Washington State Population Estimates for Public Health. January, 2009.



## **Client Services Database Report State Fiscal Year 2007**

The data contained in these reports are derived from the Client Services Database (CSDB) which is maintained by Research and Data Analysis (RDA). CSDB combines monthly extracts from the DSHS case management, payment, and fiscal data systems, allowing CSDB to link service records across the department and provide annual summaries of DSHS services based on these client data.

CSDB Annual Reports include data about four age groups: **Youth** (0-17 yrs.), **Adults** (18-64 yrs.), **Seniors** (65 yrs. and over), and **All Ages**. All Ages may represent more than the sum of the age groupings because it includes clients for whom age information was not available.

**Number Served** includes all unduplicated clients for report group totals and for program totals. The **Use Rate** is the percentage of the population receiving DSHS services by age group and geographic area.

**Child Support Enforcement** clients were included for the first time in the CSDB annual data in SFY2004. To maintain comparability across years, clients receiving only Child Support Enforcement services have been excluded from the 2004-2007 data for White Center and comparison communities.