

#### **Report to the Legislature**

# Employment Status of Medical Assistance Clients and Persons with Dependents with DSHS Medical Coverage

Statewide Data for CY 2009

By Firm Detail for January 2010 and April 2010

As Required by Engrossed Substitute House Bill 3079

March 2011

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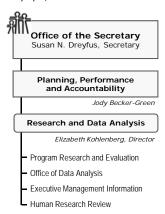
#### **DSHS**

#### WASHINGTON STATE

### Department of Social and Health Services

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March 2011

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Report to the Legislature

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#### **INTRODUCTION**

Nationally, an increasing number of employers faced with rising employee health care premium costs either have chosen to drop health care benefits for their employees or to pass on to their employees a greater share of coverage costs. As a consequence, more employees and their dependents either go without health insurance, apply for state purchased health care programs supported with public funds, or seek uncompensated care at hospitals and community clinics.

In response to these trends, the 2006 State Legislature enacted Engrossed Substitute House Bill (ESHB) 3079. This legislation directed the Department of Social and Health Services (DSHS) and the Health Care Authority (HCA) in coordination with the Employment Security Department (ESD) to report annually on the employment of Medical Assistance clients and Basic Health Program (BHP) enrollees. This report provides both aggregate and employer-specific data related to DSHS Medical Assistance clients and nonclient parents with dependents with DSHS medical coverage, as specified in the legislation (enacted as Chapter 264, Laws of 2006 and codified in RCW 70.47.170).

Governor Gregoire signed ESHB 3079, but vetoed the emergency clause included in the bill. The Governor's veto message urged caution when interpreting information provided in this report:

The employer information to be provided by the Health Care Authority (HCA) and the Department of Social and Health Services (DSHS) is not a requirement for enrollment or eligibility. Consequently, data contained in the reports will have been provided on a voluntary basis, and will be unverified. The two reports—an employer specific report and an aggregated report—will originate from separate sources. Therefore, they will not be comparable. The reports will also be based on a point-in-time data collection and will therefore not reflect changes in employment status. These data limitations must be considered when interpreting the reports.

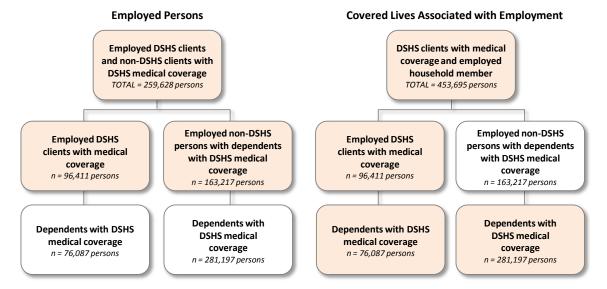
The Governor also noted the programs provide health care services to eligible working persons and expressed concern that the information "not be misconstrued to portray beneficiaries of our Basic Health and Medicaid programs in a negative light."

ESHB 3079 directs the provision of two separate sets of information related to DSHS Medical Assistance clients and non-client parents with dependents with DSHS medical coverage:

- Aggregate data for calendar year (CY) 2009 by industry, firm size, and public/private ownership type. These data are based on ESD quarterly wage data.
- By-firm data for January and June 2010 for employers associated with 50 or more persons with DSHS medical coverage. These data are based on DSHS Automated Client Eligibility System (ACES) employer name data. (Due to information technology system changes that occurred in May 2010, this report provides data for January and April 2010.)

#### **KEY FINDINGS**

# Overview of Counts of Employed Persons Associated with DSHS Medical Coverage and DSHS Covered Lives Associated with Employed Persons



- 1. In the average quarter in CY 2009, there were 1,054,239 persons with DSHS medical coverage, excluding clients who received only family planning coverage.
- 2. In the average quarter in CY 2009, there were 96,411 persons with DSHS medical coverage and ESD-reported earnings in the quarter (see Table 2A "All Firms"). This represents about 9 percent of all persons with DSHS medical coverage in the average quarter in CY 2009.
- 3. The 96,411 employed DSHS persons had 76,087 dependents with DSHS medical coverage, for an average quarterly total of 172,498 covered lives (see Table 2B "All Firms"). This represents 16 percent of all persons with DSHS coverage in the average quarter in CY 2009.
- 4. In the average quarter in CY 2009, there were 163,217 employed non-client persons with dependents with DSHS coverage (see Table 3A "All Firms"). There were 281,197 dependents with DSHS coverage associated with these employed non-clients (see Table 3B "All Firms"). This represents 27 percent of all persons with DSHS medical coverage in the average quarter in CY 2009.
- 5. Combining employed clients and non-client persons, there were 259,628 employed DSHS clients or non-client persons with dependents with DSHS medical coverage in the average calendar quarter in CY 2009 (see Table 1A "All Firms").
- 6. In the average quarter in CY 2009, there were 453,695 DSHS covered lives associated with the 259,628 employed DSHS clients and persons with dependents with DSHS medical coverage (Table 1B "All Firms"). This represents 43 percent of all persons with DSHS medical coverage in the average quarter in CY 2009.
- The 259,628 employed DSHS medical clients or non-client persons with dependents with DSHS
  medical coverage in CY 2009 represented a 1.2 percent increase over the 256,489 employed
  clients/persons observed in CY 2008.
- 8. In CY 2009, about 60 percent of employed DSHS clients and non-client persons with dependents with DSHS coverage were employed by firms with more than 50 employees (Table 2A and 3A "All Firms").
- Employed non-client persons with dependents with DSHS medical coverage worked more hours than employed DSHS medical clients. Nearly half of employed non-client persons with dependents with DSHS coverage worked full-time (more than 455 hours) in the quarter (Table 3A "All Firms"), compared to only 15 percent of employed clients (Table 2A "All Firms").

- 10. There were 5.1 million months of DSHS medical coverage in CY 2009 associated with employed DSHS clients and non-client persons with dependents with DSHS medical coverage. About 37 percent of the months were associated with employed DSHS clients (1,909,403 months), and about 63 percent were associated with employed non-client persons with dependents with DSHS coverage (3,206,714 months).
- 11. Estimated DSHS medical and mental health expenditures for the months of coverage associated with employed clients and non-client persons with dependents with DSHS coverage were \$1.205 billion in CY 2009 (all funds). Of this total, approximately \$615 million were associated with employed DSHS medical clients, and \$590 million were associated with employed non-client persons with dependents with DSHS medical coverage.
- 12. Associated annual DSHS coverage costs were greatest for persons employed in the following industries: Health and Social Assistance (\$190 million); Retail Trade (\$170 million); and Accommodation and Food Services (\$157 million).
- 13. Almost all (92.4 percent) of the annual DSHS coverage costs were associated with private employers (\$1.11 billion), as opposed to public employers (\$92 million).

#### TRENDS IN EMPLOYMENT

The table below provides an overview of the trend in the proportion of DSHS medical clients associated with employment from 2005 to 2009, as identified using ESD quarterly earnings data. Some of the year-to-year variation in the table below is the result of slight changes in data processing methods over the reporting period.

The overall proportion of DSHS clients associated with employment (clients who were employed or the dependent of an employed person) declined from 45 percent of the overall DSHS medical caseload in 2008 to 43 percent of the caseload in 2009. This reflects the impact of the sharp rise in unemployment that began in late 2008 and continued into 2009.

# DSHS Medical Program's Employed Clients and Non-Client Persons with Dependents with DSHS Medical Coverage

|         | Employed DSHS Clients and<br>Non-DSHS Clients with<br>Dependent DSHS Clients | Average Quarterly<br>DSHS Medical Covered<br>Lives | Average Quarterly DSHS Enrollment | Percent of DSHS Clients Associated with Employment |
|---------|--|--|-----------------------------------|--|
| CY 2005 | 240,062  | 425,765  | 936,860                           | 45%  |
| CY 2006 | 243,114  | 427,448  | 908,870                           | 47%  |
| CY 2007 | 231,111  | 404,026  | 915,322                           | 44%  |
| CY 2008 | 256,489  | 440,925  | 975,218                           | 45%  |
| CY 2009 | 259,628  | 453,695  | 1,054,239                         | 43%  |

#### **DATA SOURCES AND LIMITATIONS**

Aggregate data by industry, firm size, and public/private ownership type are based on ESD quarterly earnings data and monthly medical eligibility data for CY 2009. ESD earnings data do not include self-employment, federal government employment, or unreported earnings.

By-firm data are based on ACES employer name data linked to medical eligibility data for January and April 2010. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by staff. Employer rankings are based on the average monthly number of employed persons associated with DSHS medical clients in January and April 2010.

The tables report the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated "member months" by type of coverage. Coverage type was determined based on Medicaid Management Information System (MMIS) program, match and medical codes.

The Family Medical coverage group includes persons receiving TANF and related medical coverage. The Apple Health for Kids program provides medical coverage to children in families that do not meet TANF eligibility criteria but have household income below 200 percent of the Federal Poverty Guideline (FPL) through Medicaid funding, 300 percent of FPL through the Children's Health Insurance Program (CHIP) funding, and up to 300 percent of the FPL for non-citizen children through the Children's Health Program (CHP). This coverage group also includes a small number of children enrolled in Foster Care or Adoptions Support coverage. This coverage group also includes a small number of children enrolled in Foster Care or Adoptions Support coverage. The Pregnant Women program provides Medicaid coverage to low-income pregnant women. The Persons with Disabilities coverage group includes persons enrolled in Medicaid Disabled, Medicaid Blind, General Assistance, and Alcohol and Drug Abuse Treatment and Support Act (ADATSA) coverage. The "Other" coverage group includes a small number of persons receiving DSHS medical coverage through programs for refugees and the elderly. Clients who received family planning coverage only were excluded from the analysis.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the employed person had to be identified as the head of household, spouse, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the quarter. In cases where the person had more than one employer in the quarter, the primary employer was defined to be the employer from whom the person received the greatest earnings.

To create an unduplicated count of member months and Medicaid Purchasing Administration (MPA) expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. For the CY 2009 aggregate data tables, per member per month MPA Medical Assistance expenditure estimates were based on February 2010 forecast per capita estimates for SFY 2010. Per member per month DSHS Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2010.

For the by-firm tables, per member per month MPA Medical Assistance expenditures were based on February 2010 forecast per capita estimates for SFY 2010. Per member per month DSHS Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2010.



# **Aggregate Tables**

Employment Status of Medical Assistance Clients and Persons with Dependents with DSHS Medical Coverage:

Calendar Year 2009



Washington State Department of Social and Health Services

#### DSHS | Employment of Medical Assistance Clients

Research and Data Analysis Division

TABLE 1A.

Total Employed DSHS Medical Assistance Clients and Non-Client Persons with Dependents with DSHS Medical Coverage

| CY 2009                           |         | Number o | of Employed Client | s or Persons wit | h Dependents                  |  |                            | Yearly Averag | e per Quarter |         |
|-----------------------------------|---------|----------|--------------------|------------------|-------------------------------|--|----------------------------|---------------|---------------|---------|
|                                   |         | QUARTE   | 2                  |                  |                               | Dansont of Total                                 | BY HOURS WORKED IN QUARTER |               |               |         |
|                                   | 1       | 2        | 3                  | 4                | YEARLY Average per<br>Quarter | Percent of Total<br>Employed Clients/<br>Persons | 1 to 261                   | 262 to 455    | More than 455 | Unknown |
| All Firms                         | 245,301 | 258,519  | 271,508            | 263,185          | 259,628                       | 100.0%   | 95,135                     | 69,984        | 91,290        | 3,220   |
| By Industry                       |         |          |                    |                  |                               |  |                            |               |               |         |
| Agriculture (11)                  | 16,607  | 23,764   | 27,918             | 20,829           | 22,280                        | 8.6%   | 8,833                      | 4,921         | 8,510         | 17      |
| Mining (21)                       | 155     | 162      | 175                | 166              | 165                           | 0.1%   | 40                         | 49            | 75            | 1       |
| Utilities (22)                    | 259     | 320      | 298                | 252              | 282                           | 0.1%   | 87                         | 54            | 141           | C       |
| Construction (23)                 | 13,898  | 14,292   | 14,872             | 14,425           | 14,372                        | 5.5%   | 5,781                      | 4,067         | 4,480         | 45      |
| Manufacturing (31-33)             | 18,801  | 18,503   | 19,676             | 19,568           | 19,137                        | 7.4%   | 3,727                      | 4,638         | 10,762        | 10      |
| Wholesale Trade (42)              | 7,951   | 8,374    | 8,497              | 8,502            | 8,331                         | 3.2%   | 1,736                      | 1,668         | 4,922         | 6       |
| Retail Trade (44)                 | 35,596  | 35,374   | 36,433             | 38,687           | 36,523                        | 14.1%  | 12,675                     | 9,690         | 14,128        | 30      |
| Transportation/Warehousing (48)   | 6,074   | 6,084    | 6,362              | 6,468            | 6,247                         | 2.4%   | 1,836                      | 1,647         | 2,732         | 33      |
| Information (51)                  | 2,373   | 2,486    | 2,460              | 2,455            | 2,444                         | 0.9%   | 916                        | 526           | 985           | 18      |
| Finance and Insurance (52)        | 4,762   | 4,854    | 4,785              | 4,818            | 4,805                         | 1.9%   | 944                        | 1,250         | 2,586         | 25      |
| Real Estate (53)                  | 4,835   | 4,974    | 5,099              | 4,923            | 4,958                         | 1.9%   | 1,674                      | 1,077         | 2,197         | 10      |
| Professional/Technical (54)       | 5,709   | 5,547    | 5,346              | 5,694            | 5,574                         | 2.1%   | 2,090                      | 1,280         | 2,188         | 17      |
| Management (55)                   | 430     | 431      | 453                | 436              | 438                           | 0.2%   | 169                        | 116           | 152           | C       |
| Administrative/Waste (56)         | 18,273  | 19,022   | 20,699             | 20,210           | 19,551                        | 7.5%   | 9,065                      | 4,729         | 5,663         | 94      |
| Educational Services (61)         | 10,335  | 10,558   | 9,648              | 10,790           | 10,333                        | 4.0%   | 6,005                      | 2,833         | 1,490         | 6       |
| Health Care, Soc. Assistance (62) | 38,316  | 39,387   | 40,025             | 40,069           | 39,449                        | 15.2%  | 12,127                     | 12,362        | 14,938        | 23      |
| Arts and Entertainment (71)       | 6,413   | 7,016    | 7,451              | 6,953            | 6,958                         | 2.7%   | 3,074                      | 1,857         | 2,017         | 11      |
| Accomodation and Food (72)        | 35,613  | 37,330   | 38,433             | 36,153           | 36,882                        | 14.2%  | 17,718                     | 12,449        | 6,687         | 30      |
| Other Services (81)               | 13,467  | 14,195   | 16,258             | 16,194           | 15,029                        | 5.8%   | 4,764                      | 3,635         | 4,029         | 2,601   |
| Other Government (92)             | 5,111   | 5,538    | 6,394              | 5,460            | 5,626                         | 2.2%   | 1,875                      | 1,143         | 2,607         | 1       |
| Unknown                           | 323     | 308      | 226                | 133              | 248                           | 0.1%   | 1                          | 1             | 2             | 245     |
| By Ownership Type                 |         |          |                    |                  |                               |  |                            |               |               |         |
| Public                            | 19,758  | 20,317   | 20,470             | 20,521           | 20,267                        | 7.8%   | 8,321                      | 5,107         | 6,593         | 246     |
| Private                           | 225,543 | 238,202  | 251,031            | 242,659          | 239,359                       | 92.2%  | 86,814                     | 64,877        | 84,695        | 2,974   |
| Unknown                           | 0       | 0        | 7                  | 5                | 3                             | 0.0%   | 1                          | 1             | 2             | 0       |
| By Firm Size                      |         |          |                    |                  |                               |  |                            |               |               |         |
| 1-50                              | 99,348  | 103,229  | 111,103            | 109,854          | 105,884                       | 40.8%  | 42,093                     | 28,941        | 32,645        | 2,204   |
| 51-100                            | 22,410  | 24,486   | 25,057             | 24,263           | 24,054                        | 9.3%   | 8,089                      | 6,301         | 9,651         | 14      |
| 101-1000                          | 76,356  | 80,823   | 84,455             | 79,912           | 80,387                        | 31.0%  | 27,864                     | 20,975        | 31,497        | 51      |
| 1001-5000                         | 34,289  | 36,440   | 37,715             | 37,739           | 36,546                        | 14.1%  | 13,757                     | 10,934        | 11,784        | 70      |
| 5000+                             | 12,898  | 13,541   | 13,171             | 11,412           | 12,756                        | 4.9%   | 3,331                      | 2,833         | 5,711         | 880     |
| Unknown                           | 0       | 0        | 7                  | 5                | 3                             | 0.0%   | 1                          | 1             | 2             | 0       |



#### **DSHS** | Employment of Medical Assistance Clients

Research and Data Analysis Division

TABLE 1B.

#### Total Employed DSHS Medical Assistance Clients and Non-Client Persons with Dependents with DSHS Medical Coverage

| CY 2009                           | Number of Employed Clients           | s or Persons with Dependents | Annual Profile   |   |  |  |
|-----------------------------------|--------------------------------------|------------------------------|--|---|--|--|
|                                   | <b>YEARLY</b><br>Average per Quarter |                              | Average Quarterly Covered Lives<br>Associated with Employed<br>Clients/Persons | Annual Months of DSHS Coverage<br>Associated with Employed<br>Clients/Persons | Annual DSHS Medical and Mental<br>Health Costs for Associated DSHS<br>Coverage (Estimated) |  |
| All Firms                         | 259,628                              | 100.0%                       | 453,695  | 5,116,117   | \$1,205,478,252  |  |
| By Industry                       |                                      |                              |  |   |  |  |
| Agriculture (11)                  | 22,280                               | 8.6%                         | 38,899   | 448,826   | \$94,959,954   |  |
| Mining (21)                       | 165                                  | 0.1%                         | 352  | 3,981   | \$792,878  |  |
| Utilities (22)                    | 282                                  | 0.1%                         | 609  | 6,732   | \$1,415,364  |  |
| Construction (23)                 | 14,372                               | 5.5%                         | 29,815   | 333,734   | \$71,997,225   |  |
| Manufacturing (31-33)             | 19,137                               | 7.4%                         | 37,954   | 429,953   | \$90,813,013   |  |
| Wholesale Trade (42)              | 8,331                                | 3.2%                         | 15,908   | 179,678   | \$38,495,564   |  |
| Retail Trade (44)                 | 36,523                               | 14.1%                        | 59,589   | 670,239   | \$169,803,112  |  |
| Transportation/Warehousing (48)   | 6,247                                | 2.4%                         | 12,669   | 142,500   | \$31,875,756   |  |
| Information (51)                  | 2,444                                |                              | 4,145  | 46,092  | \$11,114,831   |  |
| Finance and Insurance (52)        | 4,805                                | 1.9%                         | 8,510  | 94,766  | \$21,305,513   |  |
| Real Estate (53)                  | 4,958                                | 1.9%                         | 8,861  | 99,296  | \$23,553,091   |  |
| Professional/Technical (54)       | 5,574                                | 2.1%                         | 9,753  | 108,146   | \$24,985,519   |  |
| Management (55)                   | 438                                  | 0.2%                         | 705  | 8,024   | \$1,977,774  |  |
| Administrative/Waste (56)         | 19,551                               | 7.5%                         | 35,650   | 400,058   | \$99,288,007   |  |
| Educational Services (61)         | 10,333                               | 4.0%                         | 17,133   | 194,346   | \$43,229,163   |  |
| Health Care, Soc. Assistance (62) | 39,449                               | 15.2%                        | 70,570   | 797,667   | \$190,157,955  |  |
| Arts and Entertainment (71)       | 6,958                                | 2.7%                         | 11,165   | 124,453   | \$31,270,439   |  |
| Accomodation and Food (72)        | 36,882                               | 14.2%                        | 54,129   | 608,862   | \$157,404,886  |  |
| Other Services (81)               | 15,029                               | 5.8%                         | 26,022   | 293,768   | \$72,811,675   |  |
| Other Government (92)             | 5,626                                | 2.2%                         | 10,711   | 119,518   | \$26,955,536   |  |
| Unknown                           | 248                                  | 0.1%                         | 549  | 5,478   | \$1,270,998  |  |
| By Ownership Type                 |                                      |                              |  |   |  |  |
| Public                            | 20,267                               | 7.8%                         | 36,734   | 412,989   | \$92,194,672   |  |
| Private                           | 239,359                              | 92.2%                        | 416,954  | 4,703,057   | \$1,113,271,956  |  |
| Unknown                           | 3                                    | 0.0%                         | 7  | 71  | \$11,624   |  |
| By Firm Size                      |                                      |                              |  |   |  |  |
| 1-50                              | 105,884                              | 40.8%                        | 184,017  | 2,073,964   | \$485,335,590  |  |
| 51-100                            | 24,054                               | 9.3%                         | 42,833   | 483,332   | \$111,995,637  |  |
| 101-1000                          | 80,387                               | 31.0%                        | 141,342  | 1,595,447   | \$373,616,950  |  |
| 1001-5000                         | 36,546                               | 14.1%                        | 63,926   | 720,305   | \$172,914,657  |  |
| 5000+                             | 12,756                               | 4.9%                         | 21,570   | 242,998   | \$61,603,795   |  |
| Unknown                           | 3                                    | 0.0%                         | 7  | 71  | \$11,624   |  |



Washington State Department of Social and Health Services

#### **DSHS** | Employment of Medical Assistance Clients

Research and Data Analysis Division

TABLE 2A.

#### **Employed DSHS Medical Assistance Clients**

March 2011

| CY 2009                           |        | Num    | ber of Employed ( | Clients with DSH | 6 Coverage                    |                                      |          | Yearly Averag | e per Quarter |         |
|-----------------------------------|--------|--------|-------------------|------------------|-------------------------------|--------------------------------------|----------|---------------|---------------|---------|
|                                   |        | QUARTE | R                 |                  |                               |                                      |          | BY HOURS WORK | ED IN QUARTER |         |
|                                   | 1      | 2      | 3                 | 4                | YEARLY Average per<br>Quarter | Percent of Total<br>Employed Clients | 1 to 261 | 262 to 455    | More than 455 | Unknown |
| All Firms                         | 89,958 | 95,931 | 104,437           | 95,319           | 96,411                        | 100.0%                               | 57,050   | 23,556        | 14,333        | 1,47    |
| By Industry                       |        |        |                   |                  |                               |                                      |          |               |               |         |
| Agriculture (11)                  | 2,675  | 6,409  | 9,262             | 4,011            | 5,589                         | 5.8%                                 | 3,757    | 987           | 841           | 4       |
| Mining (21)                       | 12     | 22     | 25                | 21               | 20                            | 0.0%                                 | 11       | 5             | 4             | (       |
| Utilities (22)                    | 47     | 76     | 71                | 41               | 59                            | 0.1%                                 | 32       | 14            | 14            |         |
| Construction (23)                 | 2,891  | 2,993  | 3,268             | 2,888            | 3,010                         | 3.1%                                 | 1,923    | 663           | 414           | 10      |
| Manufacturing (31-33)             | 3,438  | 3,407  | 4,084             | 3,901            | 3,708                         | 3.8%                                 | 1,728    | 967           | 1,009         | 3       |
| Wholesale Trade (42)              | 1,607  | 1,841  | 1,973             | 1,832            | 1,813                         | 1.9%                                 | 861      | 443           | 509           | :       |
| Retail Trade (44)                 | 16,512 | 16,033 | 16,523            | 18,042           | 16,778                        | 17.4%                                | 9,169    | 4,411         | 3,183         | 1       |
| Transportation/Warehousing (48)   | 1,683  | 1,661  | 1,698             | 1,672            | 1,679                         | 1.7%                                 | 863      | 448           | 359           | :       |
| Information (51)                  | 941    | 986    | 925               | 905              | 939                           | 1.0%                                 | 604      | 182           | 144           | 10      |
| Finance and Insurance (52)        | 1,346  | 1,317  | 1,248             | 1,218            | 1,282                         | 1.3%                                 | 477      | 394           | 402           | 10      |
| Real Estate (53)                  | 1,720  | 1,796  | 1,797             | 1,699            | 1,753                         | 1.8%                                 | 1,038    | 388           | 323           |         |
| Professional/Technical (54)       | 2,121  | 1,935  | 1,747             | 1,929            | 1,933                         | 2.0%                                 | 1,229    | 395           | 303           | (       |
| Management (55)                   | 213    | 199    | 241               | 229              | 221                           | 0.2%                                 | 133      | 63            | 25            | (       |
| Administrative/Waste (56)         | 7,833  | 8,071  | 9,344             | 8,576            | 8,456                         | 8.8%                                 | 5,739    | 1,648         | 1,039         | 3:      |
| Educational Services (61)         | 3,214  | 3,216  | 3,132             | 3,268            | 3,208                         | 3.3%                                 | 2,587    | 473           | 145           | 3       |
| Health Care, Soc. Assistance (62) | 14,791 | 14,896 | 15,110            | 14,943           | 14,935                        | 15.5%                                | 7,797    | 4,449         | 2,678         | 1:      |
| Arts and Entertainment (71)       | 2,791  | 3,244  | 3,586             | 3,062            | 3,171                         | 3.3%                                 | 2,155    | 691           | 317           | 9       |
| Accomodation and Food (72)        | 18,844 | 19,964 | 20,759            | 18,585           | 19,538                        | 20.3%                                | 12,973   | 5,236         | 1,312         | 18      |
| Other Services (81)               | 5,516  | 5,847  | 6,850             | 6,679            | 6,223                         | 6.5%                                 | 2,741    | 1,277         | 972           | 1,23    |
| Other Government (92)             | 1,645  | 1,896  | 2,702             | 1,765            | 2,002                         | 2.1%                                 | 1,236    | 425           | 341           | (       |
| Unknown                           | 118    | 122    | 92                | 53               | 96                            | 0.1%                                 | 0        | 0             | 0             | 96      |
| By Ownership Type                 |        |        |                   |                  |                               |                                      |          |               |               |         |
| Public                            | 6,074  | 6,300  | 7,162             | 6,240            | 6,444                         | 6.7%                                 | 4,197    | 1,301         | 850           | 9       |
| Private                           | 83,884 | 89,631 | 97,275            | 89,079           | 89,967                        | 93.3%                                | 52,853   | 22,255        | 13,483        | 1,37    |
| Unknown                           | 0      | 0      | 0                 | 0                | 0                             | 0.0%                                 | 0        | 0             | 0             | (       |
| By Firm Size                      |        |        |                   |                  |                               |                                      |          |               |               |         |
| 1-50                              | 35,500 | 38,076 | 41,842            | 38,493           | 38,478                        | 39.9%                                | 23,527   | 9,057         | 4,827         | 1,067   |
| 51-100                            | 7,820  | 8,761  | 9,232             | 8,202            | 8,504                         | 8.8%                                 | 4,951    | 2,192         | 1,355         | (       |
| 101-1000                          | 27,747 | 29,542 | 32,906            | 28,848           | 29,761                        | 30.9%                                | 17,633   | 7,325         | 4,779         | 2       |
| 1001-5000                         | 13,300 | 13,769 | 14,947            | 14,843           | 14,215                        | 14.7%                                | 8,557    | 3,745         | 1,888         | 2       |
| 5000+                             | 5,591  | 5,783  | 5,510             | 4,933            | 5,454                         | 5.7%                                 | 2,382    | 1,237         | 1,484         | 351     |
| Unknown                           | 0      | 0      | 0                 | 0                | 0                             | 0.0%                                 | 0        | 0             | 0             | (       |



#### **DSHS | Employment of Medical Assistance Clients**

Research and Data Analysis Division

TABLE 2B.

#### **Employed DSHS Medical Assistance Clients**

| CY 2009                           | Number of Employed Cli | ents with DSHS Coverage |                                  | Annual Profile                   |                                       |
|-----------------------------------|------------------------|-------------------------|----------------------------------|----------------------------------|---------------------------------------|
|                                   |                        |                         |                                  |                                  | Annual DSHS Medical and Mental Health |
|                                   | YEARLY                 |                         | Average Quarterly Covered Lives  | Annual Months of DSHS Coverage   | Costs for Associated DSHS Coverage    |
|                                   | Average per Quarter    | Employed Clients        | Associated with Employed Clients | Associated with Employed Clients | (Estimated)                           |
| All Firms                         | 96,411                 | 100.0%                  | 172,498                          | 1,909,403                        | \$615,493,495                         |
| By Industry                       |                        |                         |                                  |                                  |                                       |
| Agriculture (11)                  | 5,589                  | 5.8%                    | 7,648                            | 84,861                           | \$26,017,313                          |
| Mining (21)                       | 20                     | 0.0%                    | 52                               | 577                              | \$158,364                             |
| Utilities (22)                    | 59                     | 0.1%                    | 120                              | 1,295                            | \$396,357                             |
| Construction (23)                 | 3,010                  | 3.1%                    | 6,807                            | 74,395                           | \$21,197,069                          |
| Manufacturing (31-33)             | 3,708                  | 3.8%                    | 8,010                            | 88,404                           | \$27,276,338                          |
| Wholesale Trade (42)              | 1,813                  | 1.9%                    | 3,679                            | 40,409                           | \$12,621,568                          |
| Retail Trade (44)                 | 16,778                 | 17.4%                   | 28,243                           | 312,824                          | \$103,637,392                         |
| Transportation/Warehousing (48)   | 1,679                  | 1.7%                    | 3,969                            | 43,671                           | \$13,205,546                          |
| Information (51)                  | 939                    | 1.0%                    | 1,453                            | 16,009                           | \$5,512,834                           |
| Finance and Insurance (52)        | 1,282                  | 1.3%                    | 2,609                            | 28,333                           | \$9,720,462                           |
| Real Estate (53)                  | 1,753                  | 1.8%                    | 3,343                            | 36,858                           | \$12,107,269                          |
| Professional/Technical (54)       | 1,933                  | 2.0%                    | 3,480                            | 38,219                           | \$12,509,799                          |
| Management (55)                   | 221                    | 0.2%                    | 337                              | 3,816                            | \$1,217,379                           |
| Administrative/Waste (56)         | 8,456                  | 8.8%                    | 16,990                           | 187,451                          | \$58,867,906                          |
| Educational Services (61)         | 3,208                  | 3.3%                    | 5,804                            | 64,998                           | \$20,527,338                          |
| Health Care, Soc. Assistance (62) | 14,935                 | 15.5%                   | 30,422                           | 339,721                          | \$111,051,323                         |
| Arts and Entertainment (71)       | 3,171                  | 3.3%                    | 5,083                            | 55,766                           | \$18,892,285                          |
| Accomodation and Food (72)        | 19,538                 | 20.3%                   | 28,337                           | 313,065                          | \$103,233,872                         |
| Other Services (81)               | 6,223                  | 6.5%                    | 12,268                           | 136,675                          | \$44,140,440                          |
| Other Government (92)             | 2,002                  | 2.1%                    | 3,589                            | 39,622                           | \$12,529,221                          |
| Unknown                           | 96                     | 0.1%                    | 258                              | 2,434                            | \$673,419                             |
| By Ownership Type                 |                        |                         |                                  |                                  |                                       |
| Public                            | 6,444                  | 6.7%                    | 12,377                           | 137,017                          | \$43,137,540                          |
| Private                           | 89,967                 | 93.3%                   | 160,121                          | 1,772,386                        | \$572,355,956                         |
| Unknown                           | 0                      | 0.0%                    | 0                                | 0                                | \$0                                   |
| By Firm Size                      |                        |                         |                                  |                                  |                                       |
| 1-50                              | 38,478                 | 39.9%                   | 68,541                           | 758,113                          | \$240,290,059                         |
| 51-100                            | 8,504                  | 8.8%                    | 15,010                           | 166,212                          | \$53,401,080                          |
| 101-1000                          | 29,761                 | 30.9%                   | 53,236                           | 589,815                          | \$190,062,469                         |
| 1001-5000                         | 14,215                 | 14.7%                   | 26,146                           | 289,300                          | \$95,134,459                          |
| 5000+                             | 5,454                  | 5.7%                    | 9,566                            | 105,963                          | \$36,605,428                          |
| Unknown                           | 0                      | 0.0%                    | 0                                | 0                                | \$0                                   |



Washington State Department of Social and Health Services

March 2011

#### **DSHS | Employment of Medical Assistance Clients**

Research and Data Analysis Division

TABLE 3A.

Employed Non-Client Persons with Dependents with DSHS Medical Coverage

| CY 2009                           |         | Number of | Employed Non-Cl | ient Persons wit | h Dependents                  |                                |          | Yearly Average | e per Quarter |         |
|-----------------------------------|---------|-----------|-----------------|------------------|-------------------------------|--------------------------------|----------|----------------|---------------|---------|
|                                   |         | QUARTE    | 3               |                  |                               | Percent of Total               |          | BY HOURS WORK  | ED IN QUARTER |         |
|                                   | 1       | 2         | 3               | 4                | YEARLY Average per<br>Quarter | Employed Non-Client<br>Persons | 1 to 261 | 262 to 455     | More than 455 | Unknown |
| All Firms                         | 155,343 | 162,588   | 167,071         | 167,866          | 163,217                       | 100.0%                         | 38,085   | 46,429         | 76,956        | 1,747   |
| By Industry                       |         |           |                 |                  |                               |                                |          |                |               |         |
| Agriculture (11)                  | 13,932  | 17,355    | 18,656          | 16,818           | 16,690                        | 10.2%                          | 5,076    | 3,933          | 7,669         | 12      |
| Mining (21)                       | 143     | 140       | 150             | 145              | 145                           | 0.1%                           | 29       | 44             | 71            | 1       |
| Utilities (22)                    | 212     | 244       | 227             | 211              | 224                           | 0.1%                           | 56       | 40             | 128           | 0       |
| Construction (23)                 | 11,007  | 11,299    | 11,604          | 11,537           | 11,362                        | 7.0%                           | 3,858    | 3,403          | 4,066         | 35      |
| Manufacturing (31-33)             | 15,363  | 15,096    | 15,592          | 15,667           | 15,430                        | 9.5%                           | 1,999    | 3,671          | 9,753         | 7       |
| Wholesale Trade (42)              | 6,344   | 6,533     | 6,524           | 6,670            | 6,518                         | 4.0%                           | 875      | 1,225          | 4,413         | 5       |
| Retail Trade (44)                 | 19,084  | 19,341    | 19,910          | 20,645           | 19,745                        | 12.1%                          | 3,506    | 5,279          | 10,946        | 15      |
| Transportation/Warehousing (48)   | 4,391   | 4,423     | 4,664           | 4,796            | 4,569                         | 2.8%                           | 972      | 1,199          | 2,373         | 25      |
| Information (51)                  | 1,432   | 1,500     | 1,535           | 1,550            | 1,504                         | 0.9%                           | 312      | 344            | 841           | 8       |
| Finance and Insurance (52)        | 3,416   | 3,537     | 3,537           | 3,600            | 3,523                         | 2.2%                           | 468      | 856            | 2,184         | 15      |
| Real Estate (53)                  | 3,115   | 3,178     | 3,302           | 3,224            | 3,205                         | 2.0%                           | 636      | 689            | 1,874         | 6       |
| Professional/Technical (54)       | 3,588   | 3,612     | 3,599           | 3,765            | 3,641                         | 2.2%                           | 862      | 884            | 1,885         | 10      |
| Management (55)                   | 217     | 232       | 212             | 207              | 217                           | 0.1%                           | 37       | 53             | 127           | 0       |
| Administrative/Waste (56)         | 10,440  | 10,951    | 11,355          | 11,634           | 11,095                        | 6.8%                           | 3,327    | 3,081          | 4,624         | 63      |
| Educational Services (61)         | 7,121   | 7,342     | 6,516           | 7,522            | 7,125                         | 4.4%                           | 3,417    | 2,359          | 1,345         | 4       |
| Health Care, Soc. Assistance (62) | 23,525  | 24,491    | 24,915          | 25,126           | 24,514                        | 15.0%                          | 4,331    | 7,912          | 12,261        | 11      |
| Arts and Entertainment (71)       | 3,622   | 3,772     | 3,865           | 3,891            | 3,788                         | 2.3%                           | 919      | 1,166          | 1,700         | 2       |
| Accomodation and Food (72)        | 16,769  | 17,366    | 17,674          | 17,568           | 17,344                        | 10.6%                          | 4,745    | 7,213          | 5,375         | 12      |
| Other Services (81)               | 7,951   | 8,348     | 9,408           | 9,515            | 8,806                         | 5.4%                           | 2,023    | 2,358          | 3,057         | 1,368   |
| Other Government (92)             | 3,466   | 3,642     | 3,692           | 3,695            | 3,624                         | 2.2%                           | 639      | 719            | 2,266         | 1       |
| Unknown                           | 205     | 186       | 134             | 80               | 151                           | 0.1%                           | 1        | 1              | 2             | 148     |
| By Ownership Type                 |         |           |                 |                  |                               |                                |          |                |               |         |
| Public                            | 13,684  | 14,017    | 13,308          | 14,281           | 13,823                        | 8.5%                           | 4,124    | 3,807          | 5,743         | 149     |
| Private                           | 141,659 | 148,571   | 153,756         | 153,580          | 149,392                       | 91.5%                          | 33,961   | 42,622         | 71,212        | 1,598   |
| Unknown                           | 0       | 0         | 7               | 5                | 3                             | 0.0%                           | 1        | 1              | 2             | 0       |
| By Firm Size                      |         |           |                 |                  |                               |                                |          |                |               |         |
| 1-50                              | 63,848  | 65,153    | 69,261          | 71,361           | 67,406                        | 41.3%                          | 18,567   | 19,884         | 27,818        | 1,137   |
| 51-100                            | 14,590  | 15,725    | 15,825          | 16,061           | 15,550                        | 9.5%                           | 3,138    | 4,109          | 8,295         | 8       |
| 101-1000                          | 48,609  | 51,281    | 51,549          | 51,064           | 50,626                        | 31.0%                          | 10,231   | 13,650         | 26,717        | 28      |
| 1001-5000                         | 20,989  | 22,671    | 22,768          | 22,896           | 22,331                        | 13.7%                          | 5,200    | 7,189          | 9,897         | 45      |
| 5000+                             | 7,307   | 7,758     | 7,661           | 6,479            | 7,301                         | 4.5%                           | 949      | 1,596          | 4,227         | 529     |
| Unknown                           | 0       | 0         | 7               | 5                | 3                             | 0.0%                           | 1        | 1              | 2             | 0       |



#### **DSHS** | Employment of Medical Assistance Clients

Research and Data Analysis Division

TABLE 3B.

#### **Employed Non-Client Persons with Dependents with DSHS Medical Coverage**

| CY 2009                           | Number of Employed Non-Client Persons with Dependents |   | Annual Profile  |  |  |  |
|-----------------------------------|---|---|---|--|--|--|
|                                   | <b>YEARLY</b><br>Average per Quarter                  | Percent of Total<br>Employed Non-Client Persons | Average Quarterly Covered Lives<br>Associated with Employed Non-Client<br>Persons | Annual Months of DSHS Coverage<br>Associated with Employed Non-Client<br>Persons | Annual DSHS Medical and Mental<br>Health Costs for Associated DSHS<br>Coverage (Estimated) |  |
| All Firms                         | 163,217   | 100.0%  | 281,197   | 3,206,714  | \$589,984,757  |  |
| By Industry                       |   |   |   |  |  |  |
| Agriculture (11)                  | 16,690  | 10.2%   | 31,251  | 363,965  | \$68,942,640   |  |
| Mining (21)                       | 145   | 0.1%  | 300   | 3,404  | \$634,514  |  |
| Utilities (22)                    | 224   | 0.1%  | 489   | 5,437  | \$1,019,007  |  |
| Construction (23)                 | 11,362  | 7.0%  | 23,008  | 259,339  | \$50,800,156   |  |
| Manufacturing (31-33)             | 15,430  | 9.5%  | 29,944  | 341,549  | \$63,536,675   |  |
| Wholesale Trade (42)              | 6,518   | 4.0%  | 12,229  | 139,269  | \$25,873,996   |  |
| Retail Trade (44)                 | 19,745  | 12.1%   | 31,346  | 357,415  | \$66,165,720   |  |
| Transportation/Warehousing (48)   | 4,569   | 2.8%  | 8,701   | 98,829   | \$18,670,210   |  |
| Information (51)                  | 1,504   | 0.9%  | 2,692   | 30,083   | \$5,601,997  |  |
| Finance and Insurance (52)        | 3,523   | 2.2%  | 5,901   | 66,433   | \$11,585,050   |  |
| Real Estate (53)                  | 3,205   | 2.0%  | 5,518   | 62,438   | \$11,445,821   |  |
| Professional/Technical (54)       | 3,641   | 2.2%  | 6,273   | 69,927   | \$12,475,720   |  |
| Management (55)                   | 217   | 0.1%  | 368   | 4,208  | \$760,395  |  |
| Administrative/Waste (56)         | 11,095  | 6.8%  | 18,660  | 212,607  | \$40,420,101   |  |
| Educational Services (61)         | 7,125   | 4.4%  | 11,329  | 129,348  | \$22,701,825   |  |
| Health Care, Soc. Assistance (62) | 24,514  | 15.0%   | 40,148  | 457,946  | \$79,106,632   |  |
| Arts and Entertainment (71)       | 3,788   | 2.3%  | 6,082   | 68,687   | \$12,378,154   |  |
| Accomodation and Food (72)        | 17,344  | 10.6%   | 25,793  | 295,797  | \$54,171,014   |  |
| Other Services (81)               | 8,806   | 5.4%  | 13,754  | 157,093  | \$28,671,235   |  |
| Other Government (92)             | 3,624   | 2.2%  | 7,122   | 79,896   | \$14,426,315   |  |
| Unknown                           | 151   | 0.1%  | 292   | 3,044  | \$597,579  |  |
| By Ownership Type                 |   |   |   |  |  |  |
| Public                            | 13,823  | 8.5%  | 24,357  | 275,972  | \$49,057,133   |  |
| Private                           | 149,392   | 91.5%   | 256,833   | 2,930,671  | \$540,916,001  |  |
| Unknown                           | 3   | 0.0%  | 7   | 71   | \$11,624   |  |
| By Firm Size                      |   |   |   |  |  |  |
| 1-50                              | 67,406  | 41.3%   | 115,476   | 1,315,851  | \$245,045,531  |  |
| 51-100                            | 15,550  | 9.5%  | 27,823  | 317,120  | \$58,594,557   |  |
| 101-1000                          | 50,626  | 31.0%   | 88,107  | 1,005,632  | \$183,554,481  |  |
| 1001-5000                         | 22,331  | 13.7%   | 37,781  | 431,005  | \$77,780,198   |  |
| 5000+                             | 7,301   | 4.5%  | 12,004  | 137,035  | \$24,998,367   |  |
| Unknown                           | 3   | 0.0%  | 7   | 71   | \$11,624   |  |



## **By Firm Tables**

Employment of Medical Assistance Clients and Persons with Dependents with DSHS Medical Coverage by Firm:

January and April 2010

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| Rank | Employer                          | Worksheet Name         |
|------|-----------------------------------|------------------------|
| 1    | WAL-MART STORES INC               | walmart                |
| 2    | MCDONALDS CORPORATION             | mcdonalds              |
| 3    | SAFEWAY                           | safeway                |
| 4    | THE KROGER CO                     | kroger                 |
| 5    | YUM! BRANDS INC                   | yumbrands              |
| 6    | JACK IN THE BOX                   | jackinbox              |
| 7    | ZIRKLE FRUIT COMPANY              | zirkle                 |
| 8    | WENDY'S/ARBY'S GROUP INC          | wendysarbys            |
| 9    | SEARS HOLDINGS CORPORATION        | sears                  |
| 10   | STEMILT GROWERS INC               | stemiltgrw             |
| 11   | TARGET CORPORATION                |                        |
| 12   | RESCARE HOMECARE                  | target<br>rescare      |
| 13   | SUBWAY RESTAURANTS                | subway                 |
| 14   | THE HOME DEPOT                    | homedepot              |
| 15   | BURGER KING                       | burgerking             |
| 16   | GOODWILL INDUSTRIES INTERNATIONAL | goodwill               |
| 17   | DINEEQUITY                        | dineequity             |
| 18   | J. C. PENNEY COMPANY INC          | • •                    |
| 19   | DARDEN RESTAURANTS INC            | jcpenney<br>dardenrest |
| 20   | DSHS                              | dshs                   |
| 20   | STARBUCKS CORPORATION             | starbucks              |
| 22   | SUPERVALU INC                     | supervalu              |
| 23   | CONAGRA FOODS INC                 | conagra                |
| 24   | BROETJE ORCHARDS                  | broetje                |
| 25   | TYSON FOODS INC                   | tyson                  |
| 26   | MACY'S INC                        | macys                  |
| 27   | CHELAN FRESH MARKETING            | chelanfresh            |
| 28   | YMCA                              | ymca                   |
| 29   | LOWE'S COMPANIES INC              | lowes                  |
| 30   | COSTCO WHOLESALE CORPORATION      | costco                 |
| 31   | MULTICARE                         | multicare              |
| 32   | REGIS CORPORATION                 | regis                  |
| 33   | WALGREEN CO                       | walgreens              |
| 34   | CATHOLIC COMMUNITY SERVICES       | cathcommserv           |
| 35   | UNIVERSITY OF WASHINGTON          | uw                     |
| 36   | WASHINGTON STATE UNIVERSITY       | wsu                    |
| 37   | RED ROBIN                         | redrobin               |
| 38   | KAHALA CORPORATION                | kahala                 |
| 39   | ABM INDUSTRIES INCORPORATED       | abm                    |
| 40   | DENNY'S CORPORATION               | dennys                 |
| 41   | WASHINGTON BEEF LLC               | wabeef                 |
| 42   | AFFILIATED COMPUTER SERVICES INC  | acs                    |
| 43   | ROSS STORES INC                   | rossdress              |
| 44   | BERKSHIRE HATHAWAY                | berkhath               |
| 45   | EXPRESS PERSONNEL                 | expresspers            |
| 45   | PUYALLUP TRIBE OF INDIANS         | puyalluptrb            |
| 47   | US ARMY                           | usarmy                 |
| 48   | SHARI'S MANAGEMENT CORPORATION    | sharis                 |
| 49   | RAINIER SCHOOL                    | rainiersch             |
| 50   | BORTON & SONS INC                 | bortonsons             |
| 51   | WASHINGTON FRUIT & PRODUCE        | wafruit                |
| 52   | KNOWLEDGE LEARNING CORPORATION    | knowledgelearn         |
|      |                                   | •                      |

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| Rank | Employer                          | Worksheet Name   |
|------|-----------------------------------|------------------|
| 53   | EVANS FRUIT COMPANY               | evansfruit       |
| 54   | ADDUS HEALTHCARE INC              | addushealth      |
| 55   | CHOICE HOTELS INTERNATIONAL       | choicehtl        |
| 56   | DOLLAR TREE STORES INC            | dollartree       |
| 57   | MCDOUGALL & SONS INC              | mcdougallsons    |
| 58   | RITE AID                          | riteaid          |
| 59   | THE BLACKSTONE GROUP              | blackstone       |
| 60   | WYNDHAM WORLDWIDE CORPORATION     | wyndham          |
| 61   | SEA MAR COMMUNITY HEALTH CENTERS  | seamar           |
| 62   | RED LION HOTELS CORPORATION       | redlionhotels    |
| 63   | WINCO HOLDINGS INC                | winco            |
| 64   | BARRETT BUSINESS SERVICES         | barretbus        |
| 65   | MUCKLESHOOT INDIAN TRIBE          | mucklesheettribe |
| 66   | CHESTERFIELD SERVICES             | chesterfield     |
| 67   | 7-ELEVEN INC                      | 7eleven          |
| 68   | BANK OF AMERICA                   | bankofam         |
| 69   | YAKIMA VALLEY FARM WORKERS CLINIC | yvfwc            |
| 70   | NORDSTROM INC                     | nordstrom        |
| 71   | U.S. BANCORP                      | usbank           |
| 72   | WELLS FARGO & CO                  | wellsfargo       |
| 73   | INTERCONTINENTAL HOTELS GROUP     | ihg              |
| 74   | DOVEX FRUIT COMPANY               | dovexfruit       |
| 74   | TJX COMPANIES INC                 | tjx              |
| 74   | US POSTAL SERVICE                 | usps             |
| 77   | BEST WESTERN INTERNATIONAL INC    | bestwestern      |
| 78   | UNITED PARCEL SERVICE INC         | ups              |
| 79   | SERVICEMASTER                     | servicemaster    |
| 80   | CHEVRON CORPORATION               | chevron          |
| 81   | BLUE BIRD INC                     | bluebird         |
| 82   | KELLY SERVICES INC                | kellyserv        |
| 83   | WEST CORPORATION                  | westcorp         |
| 84   | YAKAMA NATION                     | yakamanation     |
| 85   | SPOKANE SCHOOL DISTRICT           | spokaneschl      |
| 86   | TRUEBLUE INC                      | trueblue         |
| 87   | PAPA MURPHY'S INTERNATIONAL INC   | papamurphys      |
| 88   | DOMINO'S PIZZA INC                | dominospizza     |
| 89   | TACOMA SCHOOL DISTRICT            | tacomaschl       |
| 90   | KALISPEL TRIBE OF INDIANS         | kalispeltrb      |
| 91   | THE SEATTLE TIMES COMPANY         | seattletimes     |
| 92   | BOEING                            | boeing           |
| 93   | TULALIP TRIBES                    | tulaliptrb       |
| 94   | KOHL'S                            | kohls            |
| 95   | FIESTA FOODS                      | fiestafoods      |
| 96   | MONSON FRUIT COMPANY              | monsonfruit      |
| 97   | GROUP HEALTH COOPERATIVE          | grouphealth      |
| 98   | SEATTLE SCHOOL DISTRICT           | seattleschl      |
| 99   | SACRED HEART MEDICAL CENTER       | sacredheartmed   |
| 100  | FEDEX CORPORATION                 | fedex            |
| 101  | VALUE VILLAGE                     | valuevillage     |
| 102  | NORTHWEST CENTER INDUSTRIES       | northwestctrind  |
| 103  | ALLEGIS GROUP                     | allegis          |
| 104  | GREAT CLIPS INC                   | greatclips       |

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| Rank | Employer                                       | Worksheet Name          |
|------|--|-------------------------|
| 104  | KOREAN WOMEN'S ASSOCIATION                     | kwa                     |
| 106  | O'REILLY AUTO PARTS                            | oreilly                 |
| 106  | WYCKOFF FARMS INC                              | wyckofffarms            |
| 108  | J. R. SIMPLOT COMPANY                          | jrsimplot               |
| 109  | ST JOSEPH HOSPITAL                             | stjosephhosp            |
| 110  | SALVATION ARMY                                 | salvationarmy           |
| 111  | AMICABLE HEALTH CARE                           | amicablehealth          |
| 111  | AUVIL FRUIT COMPANY                            | auvilfruit              |
| 113  | THE FLAT TOP RANCH                             | lattopranch             |
| 113  | WASHINGTON STATE MIGRANT COUNCIL               | wsmc                    |
| 113  | YAKIMA SCHOOL DISTRICT                         | yakimaschl              |
| 116  | ALASKA AIR GROUP                               | alaskaair               |
| 117  | VALLEY FRUIT                                   | valleyfruit             |
| 117  | LIFE CARE CENTERS OF AMERICA                   | lifecarectr             |
| 119  | CORPORATION FOR NATIONAL AND COMMUNITY SERVICE | corpnatisvc             |
| 120  | CRUNCH PAK                                     |                         |
| 120  | GILBERT ORCHARDS                               | crunchpak<br>gilberorch |
|      | AMBITIONS                                      | _                       |
| 122  | ***************************************        | ambitions               |
| 123  | HAGGEN FOOD & PHARMACY                         | haggens                 |
| 123  | PROVIDENCE HEALTH                              | providencehlth          |
| 125  | US NAVY  | usnavy                  |
| 126  | MARRIOTT INTERNATIONAL INC                     | marriott                |
| 127  | AZTECA MEXICAN RESTAURANT                      | azteca                  |
| 127  | PASCO SCHOOL DISTRICT                          | pascoschl               |
| 129  | MATSON FRUIT COMPANY                           | matsonfruit             |
| 130  | EVERGREEN SCHOOL DISTRICT                      | evergreenschl           |
| 131  | JIFFY LUBE                                     | jiffylube               |
| 132  | COMCAST  | comcast                 |
| 132  | FIRSTGROUP PLC                                 | firstgrp                |
| 132  | SEATTLE GOODWILL                               | seattlegoodwill         |
| 135  | BEST BUY CO INC                                | bestbuy                 |
| 136  | GROCERY OUTLET INC                             | groceryoutlet           |
| 137  | SQUAXIN ISLAND INDIAN TRIBE                    | squaxintrb              |
| 137  | THE GAP INCORPORATED                           | gap                     |
| 139  | CITY OF SEATTLE                                | cityseattle             |
| 140  | SECURITAS AB                                   | securitas               |
| 140  | YWCA   | ywca                    |
| 142  | CUSTOM APPLE PACKERS INC                       | customapple             |
| 143  | SUNRISE SERVICES                               | sunriseserv             |
| 144  | COMPASS GROUP PLC                              | compassgrp              |
| 145  | SODEXO INC                                     | sodexho                 |
| 146  | CHEHALIS TRIBE                                 | chehalistrb             |
| 147  | BP PRODUCTS NORTH AMERICA INC                  | bp                      |
| 147  | LES SCHWAB                                     | lesschwab               |
| 147  | ROCKWOOD CLINIC                                | rockwoodclin            |
| 150  | YOKE'S FRESH MARKETS                           | yokes                   |
| 151  | OLYMPIC FRUIT                                  | olympicfruit            |
| 152  | EPIC   | epic                    |
| 152  | KING COUNTY                                    | kingco                  |
| 154  | SHOPKO   | shopko                  |
| 155  | DOUGLAS FRUIT                                  | douglasfruit            |
| 156  | VIRGINIA MASON HOSPITAL                        | virginiamason           |

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| Rank       | Employer                         | Worksheet Name       |
|------------|----------------------------------|----------------------|
| 156        | WESTPORT SHIPYARD                | westportship         |
| 158        | CPC INTERNATIONAL                | cpcinter             |
| 159        | NATIONAL FOOD CORP               | nationalfood         |
| 160        | QUIZNO'S SUB                     | quiznos              |
| 161        | PRIDE PACKING                    | pridepack            |
| 162        | CENTERFORCE                      | centerforce          |
| 162        | OLD COUNTRY BUFFET               | oldcountrybuf        |
| 164        | MANPOWER INC                     | manpower             |
| 165        | ER SOLUTIONS                     | ersolutions          |
| 166        | SYKES ENTERPRISES                | sykes                |
| 167        | FOSTER FARMS                     | fosterfarms          |
| 168        | BIG LOTS INC                     | biglots              |
| 168        | HOME CARE OF WASHINGTON          | homecarewa           |
| 168        | MERRILL GARDENS                  | merrillgardens       |
| 171        | SERVICE ALTERNATIVES             | servicealternatives  |
| 172        | TACOMA GOODWILL                  | tacomagoodwill       |
| 173        | MICHAEL'S STORES INC             | michaelsstores       |
| 174        | SL START                         | slstart              |
| 174        | ST VINCENT DE PAUL               | stvincentdepaul      |
| 176        | TOYS 'R' US                      | toysrus              |
| 177        | H&R BLOCK                        | hrblock              |
| 177        | WASHINGTON POTATO                | wapotato             |
| 179        | KENT SCHOOL DISTRICT             | kentschl             |
| 179        | TRIDENT SEAFOODS                 | tridentseafoods      |
| 181        | JPMORGAN CHASE & CO              | jpmorganchase        |
| 181        | LITTLE CAESARS PIZZA             | littlecaesars        |
| 183        | GREAT WOLF LODGE                 | greatwolf            |
| 183        | VALLEY MEDICAL CENTER            | valleymedctr         |
| 185        | COMMUNITY HEALTH CARE            | commhlthcare         |
| 186        | DAVENPORT HOTEL                  | davenporthot         |
| 187        | VISITING ANGELS                  | visitingangels       |
| 188        | BAKER PRODUCE INC                | bakerproduce         |
| 188        | YELLOW CAB                       | yellowcab            |
| 190        | YAKIMA VALLEY MEMORIAL HOSPITAL  | yakimavalhosp        |
| 191        | BETHEL SCHOOL DISTRICT           | bethelschl           |
| 191        | NW MANAGEMENT                    | nwmanage             |
| 191        | PANDA EXPRESS                    | pandaex              |
| 194        | OUTBACK STEAKHOUSE               | outbacksteak         |
| 194        | SNOKIST GROWERS                  | snokist              |
| 194        | SPOKANE TRIBE OF INDIAN          | spokanetribe         |
| 197        | PETSMART                         | petsmart             |
| 198        | BENEFICIAL IN-HOME CARE          | beneficialinhome     |
| 198        | PETCO                            | petco                |
| 200        | CLARK COLLEGE                    | clarkcol             |
| 201        | OFFICE DEPOT                     | officedepot          |
| 202        | COLUMBIA FRUIT PACKERS INC       | columbiafruit        |
| 202        | DEPT OF DEFENSE                  | deptdef<br>teletech  |
| 202        | TELETECH HOLDINGS INC            |                      |
| 202        | VANCOUVER SCHOOL DISTRICT        | vancouverschl        |
| 206<br>207 | VANCOUVER CLINIC<br>KIDS COUNTRY | vancouverclin        |
| 207        | TEREX CORPORATION                | kidscountry<br>terex |
| 207        | TENEA CONFORMITION               | LEIEX                |

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| BILLE STAR GROWERS  DILLESTAR GROWERS  DAILY TO DILLESTAR DILLESTAR DE DILLESTA | Rank | Employer                         | Worksheet Name                        |
|--|------|----------------------------------|---------------------------------------|
| 209 PITNEY BOWES 211 AVALON HEALTH CARE 212 NISQUALLY INDIAN TRIBE 213 ACCOR HOTELS 213 ACCOR HOTELS 214 ACCOR HOTELS 215 ACE HARDWARE CORPORATION 215 ACE HARDWARE CORPORATION 215 BLOCKBUSTER INC 216 BLOCKBUSTER INC 217 BLOCKBUSTER INC 218 BLOCKBUSTER INC 219 CEMPLIAREZ SALONS 219 TREE TOP 219 ZIP'S DRIVE IN 220 LIQUIDATION OUTLET INC 221 CKR ERSTAURANTS INC 222 CKR ERSTAURANTS INC 223 CENTRAL WASHINGTON HOSPITAL 224 CLIQUIDATION OUTLET INC 225 CERTIAL WASHINGTON HOSPITAL 226 CENTRAL WASHINGTON HOSPITAL 227 CUSTOM ORCHARDS 228 WASHINGTON BULB 229 WASHINGTON BULB 227 CUSTOM ORCHARDS 228 WASHINGTON BULB 229 WORK OPPORTUNITIES 230 SKILSKIN 231 BOYS & GIRLS CLUB 232 WORK OPPORTUNITIES 233 WORK SHOOD DISTRICT 234 MOSE GIRLS CLUB 235 BYBE FOODS 236 SKILSKIN 237 MOSTHWEST HORTICULTURE 238 MOSTEL HARD SHORD 239 NORTHWEST HORTICULTURE 230 MOSTEL HARD SHORD 231 BOYS & GIRLS CLUB 232 BAGLE HEALTH CARE 233 MOSTHWEST HORTICULTURE 234 MOSTHWEST HORTICULTURE 235 BYBE FOODS 236 SYBE FOODS 237 APPLE KING 238 DRAPER VALLEY FARMS 239 NORTHWEST HORTICULTURE 240 MORNINGSIDE 251 MORNINGSIDE 252 MORNINGSIDE 253 PROVIDENCE 254 MORNINGSIDE 255 MORNINGSIDE 266 PAYLESS SHOE SOURCE 267 MORNINGSIDE 277 MORNINGSIDE 278 MORNINGSIDE 279 MORNINGSIDE 279 MORNINGSIDE 270 MORNINGSIDE 270 MORNINGSIDE 271 HIGHLINE SCHOOL DISTRICT 272 MORNINGSIDE 273 APPLE KING 274 APPLE KING 275 APPLE KING 276 MORNINGSIDE 277 APPLE KING 278 APPLE KING 279 MORTHWEST WASHINGTON MEDICAL CTR 279 MORNINGSIDE 270 MORNINGSIDE 270 MORNINGSIDE 271 MORNINGSIDE 272 MORNINGSIDE 273 APPLE KING 274 MORNINGSIDE 275 MORNINGSIDE 276 MORNINGSIDE 277 MORNINGSIDE 278 MORNINGSIDE 279 MORNINGSIDE 279 MORNINGSIDE 270 MORNINGSIDE 270 MORNINGSIDE 271 MORNINGSIDE 272 MORNINGSIDE 273 APPLE KING 274 MORNINGSIDE 275 MORNINGSIDE 276 MORNINGSIDE 277 MORNINGSIDE 277 MORNINGSIDE 278 MORNINGSIDE 279 MORNINGSIDE 279 MORNINGSIDE 270 MORNINGSIDE 270 MORNINGSIDE 270 MORNINGSIDE 271 MORNINGSIDE 272 MORNINGSIDE 273 MORNINGSIDE 274 MORNINGSIDE 275 MORNINGSIDE 276 MORNINGSIDE 277 MORNINGSIDE 277 MORNINGSID |      |                                  |                                       |
| 211 AVALON HEALTH CARE 212 NISQUALLY INDIAN TRIBE 213 ACCOR HOTELS 214 ACCOR HOTELS 215 ACC HARDWARE CORPORATION 215 BLOCKBUSTER INC 215 BLOCKBUSTER INC 215 GENE JUARZE SALONS 216 GENE JUARZE SALONS 217 TREE TOP 218 ZIP'S DRIVE IN 219 ZIP'S DRIVE IN 210 ARAMARN 220 LIQUIDATION OUTLET INC 221 CKE RESTAURANTS INC 222 CKE RESTAURANTS INC 223 CENTRAL WASHINGTON HOSPITAL 223 CENTRAL WASHINGTON HOSPITAL 224 CUSTOM ORCHARDS 225 WORK OPPORTUNITIES 226 WORK OPPORTUNITIES 227 CUSTOM ORCHARDS 228 MOSE SALE SCHOOL DISTRICT 229 WORK OPPORTUNITIES 220 WORK OPPORTUNITIES 221 HIGHLINE SCHOOL DISTRICT 222 WORK OPPORTUNITIES 223 WOST SALES CHOOL DISTRICT 224 HIGHLINE SCHOOL DISTRICT 225 WORK OPPORTUNITIES 226 WORK OPPORTUNITIES 227 CUSTOM ORCHARDS 228 SKILS KIN 230 SKILS KIN 231 BOYS & GIRLS CLUB 232 WORK OPPORTUNITIES 233 WOST SALES CHOOL DISTRICT 234 MOSES LAKE SCHOOL DISTRICT 235 MOSES LAKE SCHOOL DISTRICT 246 MORENARS HORD SALES CHOOL DISTRICT 257 HIGHLINE SCHOOL DISTRICT 258 MOSES LAKE SCHOOL DISTRICT 269 WORK OPPORTUNITIES 270 MORENARDS 271 MOSES LAKE SCHOOL DISTRICT 272 MOSES LAKE SCHOOL DISTRICT 273 MOSES LAKE SCHOOL DISTRICT 274 MOSES LAKE SCHOOL DISTRICT 275 MOSTHOWST HORTICULTURE 276 MORTHOWST HORTICULTURE 277 MORTHOWST HORTICULTURE 278 MORTHEWST HORTICULTURE 279 MORTHERS HORTICULTURE 270 MORTHERS HORTICULTURE 270 MORTHERS HORTICULTURE 271 MONOWERS HARDS 272 MORTHERS ACCOUNTY 273 MORTHERN FRUIT 274 MORNINGSIDE 275 MORTHERS ACCOUNTY 276 MORNINGSIDE 277 MORTHERS MORTICULTURE 278 MORTHERS ACCOUNTY 279 WORK OPPORTUNITY 270 MORTHERS WASHINGTON MEDICAL CTR 270 MORNINGSIDE 271 MORTHERS ACCOUNTY 272 MORNINGSIDE 273 MORTHERS ACCOUNTY 274 MORNINGSIDE 275 MORTHERS ACCOUNTY 276 MORNINGSIDE 277 MORTHERS ACCOUNTY 277 MORTHERS ACCOUNTY 278 MORTHERS ACCOUNTY 279 MORTHERS ACCOUNTY 270 MORTHERS ACCOUNTY 270 MORTHERS ACCOUNTY 271 MORTHORS ACCOUNTY 272 MORTHORS ACCOUNTY 273 MORTHERS ACCOUNTY 274 MORTHORS ACCOUNTY 275 MORTHERS ACCOUNTY 276 MORTHORS ACCOUNTY 277 MORTHORS ACCOUNTY 278 MORTHERS ACCOUNTY 279 MORTHERS ACCOUNTY 279 MORTHERS ACC |      |                                  |                                       |
| 212 NISQUALLY INDIAN TRIBE 213 ACCOR HOTELS 214 ACCOR HOTELS 215 ACE HARDWARE CORPORATION 215 ACE HARDWARE CORPORATION 215 BLOCKBUSTER INC 215 GENE JUAREZ SALONS 216 GENE JUAREZ SALONS 217 TREE TOP 218 TREE TOP 219 ZIP'S DRIVE IN 220 ARAMARK 220 LIQUIDATION OUTLET INC 221 CKE RESTAURANTS INC 222 CKE RESTAURANTS INC 223 CENTRAL WASHINGTON HOSPITAL 224 CKE RESTAURANTS INC 225 CENTRAL WASHINGTON HOSPITAL 226 CLUSTON ORCHARDS 227 CUSTOM ORCHARDS 228 WASHINGTON BUILB 229 WORK OPPORTUNITIES 220 WORK OPPORTUNITIES 221 WORK OPPORTUNITIES 222 WORK OPPORTUNITIES 223 WORK OPPORTUNITIES 224 ROSSELAKE SCHOOL DISTRICT 225 LEGIE HEALTH-CARE 226 LEGIE HEALTH-CARE 227 MOSES LAKE SCHOOL DISTRICT 228 MOSES LAKE SCHOOL DISTRICT 230 MOSES LAKE SCHOOL DISTRICT 231 MOSES LAKE SCHOOL DISTRICT 232 MOSES LAKE SCHOOL DISTRICT 233 WORK OPPORTUNITIES 234 MOSES LAKE SCHOOL DISTRICT 235 PROVIDENCE 236 MOSES LAKE SCHOOL DISTRICT 237 MOSES LAKE SCHOOL DISTRICT 238 MOSES LAKE SCHOOL DISTRICT 239 MOSES LAKE SCHOOL DISTRICT 230 MOSES LAKE SCHOOL DISTRICT 231 MOSES LAKE SCHOOL DISTRICT 232 MOSES LAKE SCHOOL DISTRICT 233 MOSHINGSE APPLE KING 234 PROVIDENCE 235 PROVIDENCE 236 DRAPER FOOTS 237 APPLE KING 238 DRAPER VALLEY FARMS 239 MORTHERN FRUIT 239 NORTHERN FRUIT 230 MORNINGSIDE 230 MORNINGSIDE 231 MORNINGSIDE 232 MORNINGSIDE 233 MORNINGSIDE 234 MORNINGSIDE 235 MORNINGSIDE 246 MORNINGSIDE 247 MORNINGSIDE 248 MORNINGSIDE 249 MORNINGSIDE 240 MORNINGSIDE 241 MONEYTEE 242 MORNINGSIDE 243 MORNINGSIDE 244 MORNINGSIDE 245 SKY CHEFS 246 MORNINGSIDE 247 APPLE KING 248 COLUMBIA REACH PACK 249 COLUMBIA REACH PACK 240 MORNINGSIDE 241 MORNINGSIDE 242 MORNINGSIDE 243 SKYCHEFS 244 MORNINGSIDE 245 SKYCHEFS 246 PAYLES SHOE SOURCE 246 BARTELL DRUGS 247 ARBORD COLUMBIA REACH PACK 248 COLUMBIA REACH PACK 249 COLUMBIA REACH PACK 240 COLUMBIA REACH PACK 241 MORNINGSIDE 242 SOUTHWEST WASHINGTON MEDICAL CTR 243 COLUMBIA REACH PACK 244 COLUMBIA REACH PACK 245 COLUMBIA REACH PACK 246 COLUMBIA REACH PACK 247 COLUMBIA REACH PACK 248 COLUMBIA REACH PACK 249 COLUMBIA REACH PACK |      |                                  |                                       |
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| BOYS & GIRLS CLUB BOYS & GIRLS | _    |                                  | • •                                   |
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| MOSES LAKE SCHOOL DISTRICT  NORTHWEST HORTICULTURE  NORTHWEST HORTICULTURE  Nowhort  Nybee  Nybee  Providence  providence  appleking  appleking  APPLE KING  DRAPER VALLEY FARMS  DRAPER VALLEY FARMS  THE CHESECAKE FACTORY  APRILE MONEYTREE  MONEYTREE  MORNINGSIDE  SKY CHEFS  SKY CHEFS  SKY CHEFS  SKY CHEFS  SKY CHEFS  ANIMA COUNTY  ANIMA COUNTY  ANIMA ORCHARDS  CHIAWANA ORCHARDS  CHIAWANA ORCHARDS  ABATELL DRUGS  BARTELL DRUGS  BARTELL DRUGS  COLUMBIA REACH PACK  COLUMBIA REACH PACK  CONGDON ORCHARDS  ANIMA SIVENIEVAL SAGITVALLEY HOSPITAL  SKAGIT VALLEY HOSPITAL  SKACHATANO  SKYLDHOWANA  HORDITAL HORDITAL  SKYLDHOWANA  SKYLDHOWANA  SKYLDHOWANA  SKYLDHOWANA  SKYLDHOWANA  SKYLDHOWANA  SKYLDHOWANA |      |                                  |                                       |
| 232 NORTHWEST HORTICULTURE  235 BYBEE FOODS  236 PROVIDENCE  237 APPLE KING  238 DRAPER VALLEY FARMS  239 NORTHERN FRUIT  239 THE CHEESECAKE FACTORY  241 MONEYTREE  242 MORNINGSIDE  242 SKY CHEFS  242 SOUTHWEST WASHINGTON MEDICAL CTR  244 YAKIMA COUNTY  245 CHIAWANA ORCHARDS  246 CHIAWANA ORCHARDS  248 BARTELL DRUGS  248 BARTELL DRUGS  248 COLUMBIA REACH PACK  248 CONGDON ORCHARDS  248 ROUNDTABLE PIZZA  248 SKAGIT VALLEY HOSPITAL  249 SKAGIT VALLEY HOSPITAL  240 SCANGROUND HORDICAL  241 SKAGIT VALLEY HOSPITAL  242 SKAGIT VALLEY HOSPITAL  243 SKAGIT VALLEY HOSPITAL  244 SEMONDS SCHOOL DISTRICT  245 COMMUNITY LIVING  254 EDMONDS SCHOOL DISTRICT  255 DOUBLE S ORCHARDS  256 ROYAL DUTCH SHELL PLC  257 DOUBLE S ORCHARDS  258 BEIL  259 DOUBLE S ORCHARDS  COBPLICATION  259 DOUBLE S ORCHARDS  COBPLICATION  COMMUNITY LIVING  250 BEIL  251 SHELL  252 SHELL  253 BYBEE FOODS  DYBEE  D |      |                                  | <u> </u>                              |
| 235 BYBEE FOODS  236 PROVIDENCE  237 APPLE KING  238 DRAPER VALLEY FARMS  239 NORTHERN FRUIT  239 THE CHEESECAKE FACTORY  241 MONEYTREE  242 MORNINGSIDE  242 SKY CHEFS  242 SOUTHWEST WASHINGTON MEDICAL CTR  244 SOUTHWEST WASHINGTON MEDICAL CTR  246 CHIAWANA ORCHARDS  246 CHIAWANA ORCHARDS  248 BARTELL DRUGS  248 BARTELL DRUGS  248 COUMBIA REACH PACK  249 CONGDON ORCHARDS  248 ROUNDTABLE PIZZA  249 SKAGIT VALLEY HOSPITAL  240 SKAGIT VALLEY HOSPITAL  241 SKAGIT VALLEY HOSPITAL  242 SKAGIT VALLEY HOSPITAL  243 SCOMMUNITY LIVING  244 COMMUNITY LIVING  254 EDMONDS SCHOOL DISTRICT  255 DOUBLE S ORCHARDS  256 ROYAL DUTCH SHELL PLC  257 DOUBLE S ORCHARDS  258 BILL  259 DOUBLE S ORCHARDS  258 diblosrch  259 DOUBLE S ORCHARDS  260 diblosrch  270 diblosrch  271 providence  272 providence  273 appleking  274 appleking  275 appleking  276 appleking  277 appleking  277 appleking  278 applekin |      |                                  |                                       |
| PROVIDENCE  |      | NORTHWEST HORTICULTURE           |                                       |
| 237 APPLE KING appleking 238 DRAPER VALLEY FARMS drapervalley 239 NORTHERN FRUIT nofruit 239 THE CHEESECAKE FACTORY cheesecakefact 241 MONEYTREE moneytree 242 MORNINGSIDE morningside 242 SKY CHEFS skychefs 242 SOUTHWEST WASHINGTON MEDICAL CTR swwamedctr 243 YAKIMA COUNTY yakimaco 244 CHIAWANA ORCHARDS chiawanaorch 246 PAYLESS SHOE SOURCE paylessshoe 248 BARTELL DRUGS bartelldrug 248 COLUMBIA REACH PACK columbiareach 249 CONGDON ORCHARDS congdonorch 240 ROUNTABLE PIZZA roundtable 248 SKAGIT VALLEY HOSPITAL skagitvalleyhosp 248 SUNNYSIDE SCHOOL DISTRICT sunnysideschl 254 COMMUNITY LIVING commliv 255 EDMONDS SCHOOL DISTRICT edmondschl 256 ROYAL DUTCH SHELL PLC 257 DOUBLE S ORCHARDS dblsorch   | 235  | BYBEE FOODS                      | · · · · · · · · · · · · · · · · · · · |
| DRAPER VALLEY FARMS  239 NORTHERN FRUIT  239 THE CHEESECAKE FACTORY  241 MONEYTREE  242 MORNINGSIDE  242 SKY CHEFS  242 SOUTHWEST WASHINGTON MEDICAL CTR  244 YAKIMA COUNTY  246 CHIAWANA ORCHARDS  246 PAYLESS SHOE SOURCE  248 BARTELL DRUGS  248 COLUMBIA REACH PACK  248 CONGDON ORCHARDS  248 CONGDON ORCHARDS  248 CONGTON ORCHARDS  248 CONGTON ORCHARDS  248 CONGTON ORCHARDS  249 CONGTON ORCHARDS  240 CONGTON ORCHARDS  241 CONGTON ORCHARDS  242 CONGTON ORCHARDS  243 CONGTON ORCHARDS  244 CONGTON ORCHARDS  245 COMMUNITY LIVING  246 COMMUNITY LIVING  257 COMMUNITY LIVING  258 EDMONDS SCHOOL DISTRICT  259 DOUBLE S ORCHARDS  250 BORTHARDS  251 RENTON SCHOOL DISTRICT  252 RENTON SCHOOL DISTRICT  253 ROYAL DUTCH SHELL PLC  254 ROYAL DUTCH SHELL PLC  255 DOUBLE S ORCHARDS  256 dblsorch  | 235  | PROVIDENCE                       | •                                     |
| NORTHERN FRUIT THE CHEESECAKE FACTORY THE CHEESECAKE FACTORY  MONEYTREE MONEYTREE MORNINGSIDE MORNINGSIDE SKY CHEFS  | 237  | APPLE KING                       |                                       |
| THE CHEESECAKE FACTORY  MONEYTREE  MONEYTREE  MORNINGSIDE  SKY CHEFS  SKYCHEFS  SKWAMMEDCT  CHIAWANA ORCHARDS  COLUMBIA REACH PACK  COLUMBIA REACH PACK  CONGDON ORCHARDS  CONGDON ORCHARDS  CONGDON ORCHARDS  CONGDONORCH  SKAGIT VALLEY HOSPITAL  SKAGIT VALLEY |      |                                  |                                       |
| 241MONEYTREEmoneytree242MORNINGSIDEmorningside242SKY CHEFSskychefs242SOUTHWEST WASHINGTON MEDICAL CTRswwamedctr242YAKIMA COUNTYyakimaco246CHIAWANA ORCHARDSchiawanaorch246PAYLESS SHOE SOURCEpaylessshoe248BARTELL DRUGSbartelldrug248COLUMBIA REACH PACKcolumbiareach248CONGDON ORCHARDScongdonorch248ROUNDTABLE PIZZAroundtable248SKAGIT VALLEY HOSPITALskagitvalleyhosp248SUNNYSIDE SCHOOL DISTRICTsunnysideschl254COMMUNITY LIVINGcommliv254EDMONDS SCHOOL DISTRICTedmondsschl254HARBORVIEW MEDICAL CENTERharborviewmed254RENTON SCHOOL DISTRICTrentonschl254ROYAL DUTCH SHELL PLCshell259DOUBLE S ORCHARDSdblsorch  |      |                                  |                                       |
| MORNINGSIDE morningside  242 SKY CHEFS skychefs  242 SOUTHWEST WASHINGTON MEDICAL CTR swwamedctr  242 YAKIMA COUNTY yakimaco  246 CHIAWANA ORCHARDS chiawanaorch  246 PAYLESS SHOE SOURCE paylessshoe  248 BARTELL DRUGS bartelldrug  248 COLUMBIA REACH PACK columbiareach  248 CONGDON ORCHARDS congdonorch  248 ROUNDTABLE PIZZA roundtable  248 SKAGIT VALLEY HOSPITAL skagitvalleyhosp  248 SUNNYSIDE SCHOOL DISTRICT sunnysideschl  254 COMMUNITY LIVING commliv  254 EDMONDS SCHOOL DISTRICT edmondsschl  254 HARBORVIEW MEDICAL CENTER harborviewmed  255 RENTON SCHOOL DISTRICT rentonschl  256 ROYAL DUTCH SHELL PLC shell  257 DOUBLE S ORCHARDS  | 239  | THE CHEESECAKE FACTORY           | cheesecakefact                        |
| 242SKY CHEFSskychefs242SOUTHWEST WASHINGTON MEDICAL CTRswwamedctr242YAKIMA COUNTYyakimaco246CHIAWANA ORCHARDSchiawanaorch246PAYLESS SHOE SOURCEpaylessshoe248BARTELL DRUGSbartelldrug248COLUMBIA REACH PACKcolumbiareach248CONGDON ORCHARDScongdonorch248ROUNDTABLE PIZZAroundtable248SKAGIT VALLEY HOSPITALskagitvalleyhosp248SUNNYSIDE SCHOOL DISTRICTsunnysideschl254COMMUNITY LIVINGcommliv254EDMONDS SCHOOL DISTRICTedmondsschl254HARBORVIEW MEDICAL CENTERharborviewmed254RENTON SCHOOL DISTRICTrentonschl254ROYAL DUTCH SHELL PLCshell259DOUBLE S ORCHARDSdblsorch  |      |                                  | <del>-</del>                          |
| 242 SOUTHWEST WASHINGTON MEDICAL CTR 242 YAKIMA COUNTY yakimaco 246 CHIAWANA ORCHARDS chiawanaorch 246 PAYLESS SHOE SOURCE paylessshoe 248 BARTELL DRUGS bartelldrug 248 COLUMBIA REACH PACK columbiareach 248 CONGDON ORCHARDS congdonorch 248 ROUNDTABLE PIZZA roundtable 248 SKAGIT VALLEY HOSPITAL skagitvalleyhosp 248 SUNNYSIDE SCHOOL DISTRICT sunnysideschl 254 COMMUNITY LIVING commliv 254 EDMONDS SCHOOL DISTRICT edmondsschl 254 HARBORVIEW MEDICAL CENTER harborviewmed 254 RENTON SCHOOL DISTRICT rentonschl 255 DOUBLE S ORCHARDS dblsorch  | 242  | MORNINGSIDE                      | _                                     |
| 242YAKIMA COUNTYyakimaco246CHIAWANA ORCHARDSchiawanaorch246PAYLESS SHOE SOURCEpaylessshoe248BARTELL DRUGSbartelldrug248COLUMBIA REACH PACKcolumbiareach248CONGDON ORCHARDScongdonorch248ROUNDTABLE PIZZAroundtable248SKAGIT VALLEY HOSPITALskagitvalleyhosp248SUNNYSIDE SCHOOL DISTRICTsunnysideschl254COMMUNITY LIVINGcommliv254EDMONDS SCHOOL DISTRICTedmondsschl254HARBORVIEW MEDICAL CENTERharborviewmed254RENTON SCHOOL DISTRICTrentonschl254ROYAL DUTCH SHELL PLCshell259DOUBLE S ORCHARDSdblsorch   | 242  | SKY CHEFS                        | skychefs                              |
| CHIAWANA ORCHARDS  Chiawanaorch  PAYLESS SHOE SOURCE  Paylessshoe  pa | 242  | SOUTHWEST WASHINGTON MEDICAL CTR | swwamedctr                            |
| 246PAYLESS SHOE SOURCEpaylessshoe248BARTELL DRUGSbartelldrug248COLUMBIA REACH PACKcolumbiareach248CONGDON ORCHARDScongdonorch248ROUNDTABLE PIZZAroundtable248SKAGIT VALLEY HOSPITALskagitvalleyhosp248SUNNYSIDE SCHOOL DISTRICTsunnysideschl254COMMUNITY LIVINGcommliv254EDMONDS SCHOOL DISTRICTedmondsschl254HARBORVIEW MEDICAL CENTERharborviewmed254RENTON SCHOOL DISTRICTrentonschl254ROYAL DUTCH SHELL PLCshell259DOUBLE S ORCHARDSdblsorch   | 242  | YAKIMA COUNTY                    | •                                     |
| 248BARTELL DRUGSbartelldrug248COLUMBIA REACH PACKcolumbiareach248CONGDON ORCHARDScongdonorch248ROUNDTABLE PIZZAroundtable248SKAGIT VALLEY HOSPITALskagitvalleyhosp248SUNNYSIDE SCHOOL DISTRICTsunnysideschl254COMMUNITY LIVINGcommliv254EDMONDS SCHOOL DISTRICTedmondsschl254HARBORVIEW MEDICAL CENTERharborviewmed254RENTON SCHOOL DISTRICTrentonschl254ROYAL DUTCH SHELL PLCshell259DOUBLE S ORCHARDSdblsorch  | 246  | CHIAWANA ORCHARDS                | chiawanaorch                          |
| COLUMBIA REACH PACK CONGDON ORCHARDS COUNTIES CHOOL DISTRICT SUNNYSIDE SCHOOL DISTRICT SUNNYSIDE SKAGIT VALLEY HOSPITAL SKAGIT VALLEY HOSPITAL COMMUNITY LIVING COMMINITY LIVING COMMINITY LIVING COMMINITY ENDINYSIDES COMMUNITY LIVING COMMINITY ENDINYSIDES COMMUNITY LIVING COMMINITY ENDINYSIDES COMMUNITY LIVING COMMINITY ENDINYSIDES COMMUNITY ENDINY | 246  | PAYLESS SHOE SOURCE              | • •                                   |
| 248CONGDON ORCHARDScongdonorch248ROUNDTABLE PIZZAroundtable248SKAGIT VALLEY HOSPITALskagitvalleyhosp248SUNNYSIDE SCHOOL DISTRICTsunnysideschl254COMMUNITY LIVINGcommliv254EDMONDS SCHOOL DISTRICTedmondsschl254HARBORVIEW MEDICAL CENTERharborviewmed254RENTON SCHOOL DISTRICTrentonschl254ROYAL DUTCH SHELL PLCshell259DOUBLE S ORCHARDSdblsorch  | 248  | BARTELL DRUGS                    |                                       |
| 248 ROUNDTABLE PIZZA roundtable 248 SKAGIT VALLEY HOSPITAL skagitvalleyhosp 248 SUNNYSIDE SCHOOL DISTRICT sunnysideschl 254 COMMUNITY LIVING commliv 254 EDMONDS SCHOOL DISTRICT edmondsschl 254 HARBORVIEW MEDICAL CENTER harborviewmed 254 RENTON SCHOOL DISTRICT rentonschl 254 ROYAL DUTCH SHELL PLC shell 259 DOUBLE S ORCHARDS dblsorch  | 248  | COLUMBIA REACH PACK              | columbiareach                         |
| 248SKAGIT VALLEY HOSPITALskagitvalleyhosp248SUNNYSIDE SCHOOL DISTRICTsunnysideschl254COMMUNITY LIVINGcommliv254EDMONDS SCHOOL DISTRICTedmondsschl254HARBORVIEW MEDICAL CENTERharborviewmed254RENTON SCHOOL DISTRICTrentonschl254ROYAL DUTCH SHELL PLCshell259DOUBLE S ORCHARDSdblsorch   | 248  | CONGDON ORCHARDS                 | congdonorch                           |
| 248SUNNYSIDE SCHOOL DISTRICTsunnysideschl254COMMUNITY LIVINGcommliv254EDMONDS SCHOOL DISTRICTedmondsschl254HARBORVIEW MEDICAL CENTERharborviewmed254RENTON SCHOOL DISTRICTrentonschl254ROYAL DUTCH SHELL PLCshell259DOUBLE S ORCHARDSdblsorch  | 248  | ROUNDTABLE PIZZA                 | roundtable                            |
| 254 COMMUNITY LIVING commliv 254 EDMONDS SCHOOL DISTRICT edmondsschl 254 HARBORVIEW MEDICAL CENTER harborviewmed 254 RENTON SCHOOL DISTRICT rentonschl 254 ROYAL DUTCH SHELL PLC shell 259 DOUBLE S ORCHARDS dblsorch  | 248  | SKAGIT VALLEY HOSPITAL           | skagitvalleyhosp                      |
| 254 EDMONDS SCHOOL DISTRICT edmondsschl 254 HARBORVIEW MEDICAL CENTER harborviewmed 254 RENTON SCHOOL DISTRICT rentonschl 254 ROYAL DUTCH SHELL PLC shell 259 DOUBLE S ORCHARDS dblsorch   | 248  | SUNNYSIDE SCHOOL DISTRICT        | sunnysideschl                         |
| HARBORVIEW MEDICAL CENTER harborviewmed RENTON SCHOOL DISTRICT rentonschl ROYAL DUTCH SHELL PLC shell DOUBLE S ORCHARDS dblsorch   | 254  | COMMUNITY LIVING                 | commliv                               |
| 254 RENTON SCHOOL DISTRICT rentonschl 254 ROYAL DUTCH SHELL PLC shell 259 DOUBLE S ORCHARDS dblsorch   | 254  | EDMONDS SCHOOL DISTRICT          | edmondsschl                           |
| 254 ROYAL DUTCH SHELL PLC shell 259 DOUBLE S ORCHARDS dblsorch   | 254  | HARBORVIEW MEDICAL CENTER        | harborviewmed                         |
| 259 DOUBLE S ORCHARDS dblsorch   | 254  | RENTON SCHOOL DISTRICT           | rentonschl                            |
|  | 254  | ROYAL DUTCH SHELL PLC            | shell                                 |
| 259 MAXIM HEALTH CARE maximhealth  | 259  | DOUBLE S ORCHARDS                | dblsorch                              |
|  | 259  | MAXIM HEALTH CARE                | maximhealth                           |

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| Rank | Employer                    | Worksheet Name   |
|------|-----------------------------|------------------|
| 259  | QUINAULT BEACH RESORT       | quinaultbeachres |
| 262  | ELITE HOME CARE             | elitehome        |
| 263  | KADLEC HOSPITAL             | kadlec           |
| 263  | ORONDO FRUIT                | orondofruit      |
| 263  | SILVER DOLLAR CASINO        | silverdollarcas  |
| 266  | ELMVIEW                     | elmview          |
| 267  | HOLLYWOOD VIDEO             | hollywoodvid     |
| 267  | RADIO SHACK                 | radioshack       |
| 267  | SELECT STAFFING             | selectstaff      |
| 270  | PIONEER HUMAN SERVICES      | pioneerhumanserv |
| 271  | AT&T                        | att              |
| 271  | EASTERDAY FARMS             | easterdayfarms   |
| 271  | FEDERAL WAY SCHOOL DISTRICT | federalwayschl   |
| 271  | REMEDY                      | remedy           |
| 275  | KEY BANK                    | keybank          |
| 275  | SWEDISH HEALTH SERVICES     | swedishhealth    |
| 275  | THE HOLLAND INC             | holland          |
| 278  | DAVITA INC                  | davita           |
| 278  | OTHELLO SCHOOL DISTRICT     | othelloschl      |
| 280  | COLVILLE TRIBE              | colvilletribe    |
| 280  | MC CAIN FOODS               | mccainfoods      |
| 282  | PUYALLUP SCHOOL DISTRICT    | puyallupschl     |
| 283  | LARSON FRUIT                | larsonfruit      |
| 284  | VALLEY ROZ                  | valleyroz        |
| 285  | AUTO ZONE                   | autozone         |
| 285  | ELITE INTERNATIONAL         | eliteintl        |
| 285  | QUINAULT INDIAN NATION      | quinaultindnat   |
| 288  | AMAZON.COM                  | amazon           |
| 288  | AT WORK                     | atwork           |
| 288  | STADELMAN FRUIT             | stadelmanfruit   |
| 291  | HOLY FAMILY HOSPITAL        | holyfamhosp      |
| 291  | IVARS                       | ivars            |
| 291  | WAREHOUSE DEMO              | warehousedemo    |
| 294  | ALLAN BROTHERS              | allanbros        |
| 294  | CITY OF SPOKANE             | cityspokane      |
| 294  | ROSAUERS SUPERMARKETS       | rosauers         |
| 294  | STATE FARM INSURANCE        | statefarmins     |
| 298  | FAMOUS DAVES                | famousdaves      |
| 298  | LA FITNESS                  | lafitness        |
| 298  | STERLING SAVINGS BANK       | sterlingbank     |
| 301  | UNDERWOOD FRUIT             | underwoodfruit   |
| 302  | CHIEF ORCHARDS              | chieforch        |
| 302  | MASSAGE ENVY                | massageenvy      |
| 302  | NATIONAL GUARD              | natlguard ,      |
| 302  | OLYMPIC COLLEGE             | olympiccol       |
| 302  | TACO DEL MAR                | tacodelmar       |
| 307  | FIRCREST SCHOOL             | fircrestschl     |
| 307  | MANOR CARE                  | manorcare        |
| 307  | QUINCY FOODS                | quincyfoods      |
| 310  | CHUCK E. CHEESE'S           | chuckecheese     |
| 310  | MENZIES AVIATION            | menziesaviation  |
| 310  | PACIFIC SEAFOOD             | pacseafod        |
|      |                             | ·                |

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| Rank | Employer                                | Worksheet Name               |
|------|---|------------------------------|
| 310  | SKCAC INDUSTRIES                        | skcac                        |
| 310  | WENATCHEE SCHOOL DISTRICT wenatcheeschl |                              |
| 315  | BURLINGTON COAT FACTORY                 | burlingtoncoat               |
| 315  | REGAL CINEMAS                           | regalcinemas                 |
| 315  | ROY FARMS                               | royfarms                     |
| 315  | SENIOR LIFE RESOURCES                   | srliferes                    |
| 315  | STAPLES INC                             | staples                      |
| 320  | AUBURN SCHOOL DISTRICT                  | auburnschl                   |
| 320  | BI-MART                                 | bimart                       |
| 320  | GOLD DIGGER APPLES                      | golddiggerappl               |
| 320  | SNOQUALMIE CASINO                       |                              |
| 320  | •                                       | snoqualmiecasino<br>spherion |
|      | SPHERION (ATLANTIC ENTERPRISES LLC)     |                              |
| 325  | BROWN & COLE STORES                     | browncole                    |
| 325  | SCHWARTZ BROTHERS AUTOGRILL SPA         | schwartzbros                 |
| 327  |   | autogrill                    |
| 328  | CENTRAL VALLEY SCHOOL DISTRICT          | ctrvalleyschl                |
| 328  | WINDERMERE REAL ESTATE                  | windermere                   |
| 330  | CRANE & CRANE                           | cranecrane                   |
| 330  | EMERALD CITY PIZZA                      | emeraldcitypizza             |
| 330  | GREAT AMERICAN CASINO                   | greatamcas                   |
| 330  | PEACE HEALTH                            | peacehealth                  |
| 334  | AVON                                    | avon                         |
| 334  | PRICE COLD STORAGE                      | pricecoldstor                |
| 336  | COLUMBIA COLSTOR                        | columbiacolstor              |
| 336  | STARWOOD HOTELS & RESORTS WORLDWIDE INC | starwood                     |
| 336  | THE CHILDREN'S PLACE                    | childrensplace               |
| 336  | VOLUNTEERS OF AMERICA                   | volunteersam                 |
| 340  | ALLIED BARTON SECURITY                  | alliedbarton                 |
| 340  | CARDINAL GLASS                          | cardglass                    |
| 340  | CLOVER PARK SCHOOL DISTRICT             | cloverparkschl               |
| 340  | MAID BRIGADE                            | maidbrigade                  |
| 340  | VARSITY CONTRACTORS                     | varsitycontr                 |
| 345  | CRAZY MOOSE CASINO                      | crazymoosecas                |
| 345  | SKAGIT GARDENS                          | skagitgard                   |
| 345  | SONIC                                   | sonic                        |
| 345  | THE SUQUAMISH TRIBE                     | suquamishtrb                 |
| 345  | VERIZON WIRELESS                        | verizon                      |
| 345  | WENATCHEE VALLEY MEDICAL CENTER         | wenatcheevalmedctr           |
| 351  | JOANN FABRICS                           | joannfab                     |
| 351  | NATIONAL FROZEN FOODS                   | nationalfrozenfood           |
| 353  | SPOKESMAN REVIEW                        | spokesmanrev                 |
| 354  | DEPT OF CORRECTIONS                     | deptcorr                     |
| 354  | GREEN ACRE FARMS INC                    | greenacres                   |
| 354  | LUMBERMENS SUMPLIES SEMICE LIVENCE      | lumbermans                   |
| 354  | SUNRISE SENIOR LIVING                   | sunrisesrliving              |
| 358  | FAMILY HEALTH CENTER                    | famhlthctr                   |
| 358  | SUNRISE STAFFING                        | sunrisestaff                 |
| 358  | WASTE CONNECTIONS                       | wasteconn                    |
| 358  | WASTE MANAGEMENT                        | wastemanage                  |
| 362  | MAD ANTHONY'S INC                       | madanthonys                  |
| 362  | SUN PACIFIC ENERGY                      | sunpacificenerg              |
| 364  | COLUMBIA INDUSTRIES                     | columbiaind                  |

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| Rank | Employer                      | Worksheet Name   |
|------|-------------------------------|------------------|
| 364  | FARMER'S INSURANCE            | farmersins       |
| 364  | REI                           | rei              |
| 364  | SKAGIT VALLEY COLLEGE         | skagitvalleycol  |
| 368  | DIRECT TV                     | directty         |
| 368  | KING FUJI                     | kingfuji         |
| 368  | NORTHWEST HOSPITAL            | nwhosp           |
| 368  | RIVERSTONE OPERATING CO       | riverstoneopco   |
| 368  | T MOBILE                      | tmobile          |
| 368  | TRAVIS INDUSTRIES             | travisind        |
| 374  | DAL GLOBAL SERVICES           | dalblobal        |
| 374  | YAKIMA FRUIT AND COLD STORAGE | yakimafruit      |
| 376  | CARLYLE INC                   | carlyleinc       |
| 376  | LUMMI NATION                  | lummination      |
| 376  | NORTHSHORE SCHOOL DISTRICT    | northshoreschl   |
| 376  | OCEAN BEAUTY SEAFOODS         | oceanbeauty      |
| 376  | WEST VALLEY SCHOOL DISTRICT   | wvalleyschl      |
| 376  | WHOLE FOODS                   | wholefoods       |
| 382  | STANDARD PARKING              | standardpark     |
| 382  | TRANS OCEAN PRODUCTS          | transocean       |
| 384  | CRISTA MINISTRIES             | cristamin        |
| 384  | NOOKSACK INDIAN TRIBE         | nooksacktrb      |
| 384  | PESHASTIN HI-UP               | peshastinhiup    |
| 384  | TWIN CITY FOODS INC           | twincityfoods    |
| 388  | EVERGREEN HEALTH CARE         | evergreenhealth  |
| 388  | HIGHLAND FRUIT                | highlandfruit    |
| 388  | NAPA AUTO PARTS               | napaauto         |
| 388  | OVERLAKE HOSPITAL             | overlakehosp     |
| 388  | PROVIDENT HORIZON GROUP       | provhorizon      |
| 388  | YAKIMA REGIONAL HOSPITAL      | yakimareghosp    |
| 394  | COMPASS ONE LLC               | compassone       |
| 394  | DEPT OF TRANSPORTATION        | depttrans        |
| 394  | MANSON GROWERS COOPERATIVE    | mansongrow       |
| 394  | MAZATLAN RESTAURANT           | mazatlanrest     |
| 394  | PUERTO VALLARTA               | puertovall       |
| 394  | RANDSTAND                     | randstand        |
| 394  | US CENSUS BUREAU              | uscensus         |
| 401  | CHIPOTLE MEXICAN GRILL        | chipotlemexgrill |
| 401  | ELDORADO STONE LLC            | eldoradostone    |
| 401  | MINI SKOOL                    | miniskool        |
| 401  | VADIS NORTHWEST               | vadisnw          |
| 405  | ANGEL OF THE WINDS            | angelwinds       |
| 405  | DOUBLE DIAMOND                | dbldiamond       |
| 405  | HUNTWOOD INDUSTRIES           | huntwoodind      |
| 408  | 24 HOUR FITNESS               | 24hrfit          |
| 408  | AAFES                         | aafes            |
| 408  | CONOCO PHILLIPS               | conocophl        |
| 408  | NORTHSTAR RESTAURANTS INC     | northstarrest    |
| 408  | NORTHWEST STAFFING            | nwstaff          |
| 408  | PREMERA BLUE CROSS            | premerablue      |
| 414  | ADVANCE AMERICA               | advanceam        |
| 414  | BLACK ANGUS                   | blackangus       |
| 414  | DURHAM SCHOOL SERVICES        | durhamschlsvcs   |
| 414  | DOMININI SCHOOL SERVICES      | uumamsumsves     |

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| Rank | Employer                     | Worksheet Name              |
|------|------------------------------|-----------------------------|
| 414  | EVERETT CLINIC               | everettclinic               |
| 414  | PIERCE COLLEGE               | piercecol                   |
| 414  | AMERICAN MANAGEMENT SERVICES | •                           |
| 419  | EVERETT SCHOOL DISTRICT      | ammanagement<br>everettschl |
|      |                              |                             |
| 419  | SAKUMA BROTHERS FARMS        | sakumabros                  |
| 422  | HARRISON HOSPITAL            | harrisonhosp                |
| 422  | MILGARD MANUFACTURING        | milgard                     |
| 422  | PLANNED PARENTHOOD           | plannedparent               |
| 422  | ROBERT HALF INTERNATIONAL    | roberthalf                  |
| 422  | ST JOHNS MEDICAL CENTER      | stjohnsmed<br>              |
| 422  | TRAVIS PATTERN               | travispatt                  |
| 428  | CLAIM JUMPER                 | claimjumper                 |
| 428  | RENT A CENTER                | rentacenter                 |
| 430  | ST JOSEPH MEDICAL CENTER     | stjosephmedctr<br>          |
| 431  | MEMORIAL HOSPITAL            | memorialhosp                |
| 431  | OBERTO SAUSAGE CO            | oberto                      |
| 431  | RGIS INVENTORY               | rgisinv                     |
| 431  | TESORO CORPORATION           | tesoro                      |
| 431  | VEOLIA TRANSPORTATION        | veoliatransp                |
| 431  | WILLAMETTE DENTAL            | willamettedental            |
| 437  | ADECCO                       | adecco                      |
| 437  | CM HOLTZINGER                | cmholtz                     |
| 437  | HEALTHPOINT                  | healthpoint                 |
| 437  | HIGHLINE MEDICAL CENTER      | highlinemedctr              |
| 437  | RICHLAND SCHOOL DISTRICT     | richlandschl                |
| 437  | STRAND ORCHARDS              | strandorch                  |
| 437  | TAQUERIA EL RINCONSITO       | taqelrinconsito             |
| 437  | ZIP TRIP                     | ziptrip                     |
| 445  | LINCARE                      | lincare                     |
| 445  | PROLOGIX DISTRIBUTION        | prologix                    |
| 445  | QUINCY SCHOOL DISTRICT       | quincyschldist              |
| 445  | UPPER SKAGIT INDIAN TRIBE    | upperskagittrb              |
| 449  | BIG 5 SPORTING GOODS         | big5sport                   |
| 449  | HIGHLINE COMMUNITY COLLEGE   | highlinecc                  |
| 449  | MMP ORCHARDS                 | mmporch                     |
| 449  | SHILO INNS                   | shiloinn                    |
| 453  | ARMY NATIONAL GUARD          | armynatlg                   |
| 453  | COWICHE GROWERS              | cowichegrow                 |
| 453  | GRANDVIEW SCHOOL DISTRICT    | grandviewschl               |
| 453  | KENNEWICK GENERAL HOSPITAL   | kennewickhosp               |
| 453  | LABOR WORKS                  | laborworks                  |
| 453  | PAML                         | paml                        |
| 453  | ROCHE FRUIT                  | rochefruit                  |
| 460  | AGTOPROF INC                 | agtoprof                    |
| 460  | EAST VALLEY SCHOOL DISTRICT  | eastvalleyschldist          |
| 460  | EL SOMBRERO                  | elsombrero                  |
| 460  | SALLY'S BEAUTY SUPPLY        | sallysbeauty                |
| 460  | SHELTON SCHOOL DISTRICT      | sheltonschl                 |
| 460  | TACOMA COMMUNITY COLLEGE     | tacomacc                    |
| 460  | WILLOW DRIVE NURSERY         | willowdrnurs                |
| 467  | AGRIMACS                     | agrimacs                    |
| 467  | CENTRALIA COLLEGE            | centraliacol                |

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| Rank | Employer                      | Worksheet Name    |
|------|-------------------------------|-------------------|
| 467  | COAST SEAFOODS                | coastseafoods     |
| 467  | COLUMBIA DISTRIBUTING         | columbiadistr     |
| 467  | EVERGREEN HOSPITAL            | evergreenhosp     |
| 467  | KYLE MATHISON ORCHARDS        | kylemathisonorch  |
| 467  | OFFICE MAX                    | officemax         |
| 467  | RESERS FINE FOODS             | resers            |
| 467  | TOPPENISH SCHOOL DISTRICT     | toppenishschl     |
| 467  | TRIPLE B CORP                 | tripleb           |
| 467  | VAN WELL NURSERY              | vanwellnurs       |
| 467  | WESTERN STATE HOSPITAL        | wsh               |
| 467  | ZUMIEZ INC                    | zumiez            |
| 480  | BED BATH & BEYOND             | bedbath           |
| 480  | FASHION LADY BUG              | fashionladybug    |
| 482  | BATTLE GROUND SCHOOL DISTRICT | battlegroundschl  |
| 482  | CENTERPLATE                   | centerplate       |
| 482  | CENTRAL WASHINGTON UNIVERSITY | cwu               |
| 482  | HERTZ                         | hertz             |
| 482  | TAYLOR ORCHARDS LLC           | taylororchards    |
| 487  | AMTECH CORPORATION            | amtech            |
| 487  | CBHA                          | cbha              |
| 487  | LIBERTY DAIRY                 | libertydairy      |
| 487  | POLYCLINIC                    | polyclinic        |
| 487  | YAKIMA VALLEY ORCHARDS        | yakimavalorch     |
| 492  | BATH AND BODY WORKS           | bathbodyworks     |
| 492  | BELLINGHAM SCHOOL DISTRICT    | bellinghamschl    |
| 492  | GOLDEN CORRAL                 | goldencorral      |
| 492  | LUTHERAN COMMUNITY SERVICES   | luthercommserv    |
| 492  | SEATTLE GOURMET FOODS         | seattlegourmet    |
| 492  | VA HOSPITAL                   | vahosp            |
| 498  | LA PETITE ACADEMY             | lapetiteacad      |
| 498  | OSTROM FARMS                  | ostromfarms       |
| 498  | RESTAURANTS UNLIMITED         | restaurunImtd     |
| 501  | JOHN L SCOTT                  | johnlscott        |
| 501  | LA HACIENDA                   | lahacienda        |
| 501  | STITA TAXI                    | stitataxi         |
| 501  | SUQUAMISH TRIBE               | suquamishtribe    |
| 501  | THE RAM                       | theram            |
| 506  | BANNER BANK                   | bannerbank        |
| 506  | BELLEVUE SCHOOL DISTRICT      | bellevueschl      |
| 506  | HERITAGE UNIVERSITY           | heritageuniv      |
| 506  | ISLAND HOSPITAL               | islandhosp        |
| 506  | SCAFCO CORPORATION            | scafco            |
| 511  | AVIS RENT A CAR               | avis              |
| 511  | BRIGHT HORIZONS               | brighthor         |
| 511  | C & O NURSERY                 | conurs            |
| 511  | COCA COLA                     | cocacola          |
| 511  | OIL CAN HENRY'S               | oilcanhenrys      |
| 511  | PROVAIL                       | provail           |
| 511  | REGENCE BLUE SHIELD           | regenceblueshield |
| 511  | SMITH GARDENS                 | smithgard         |
| 519  | CHILDREN'S HOME SOCIETY       | childrenshome     |
| 519  | EAKIN FRUIT                   | eakinfruit        |
|      |                               |                   |

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| Rank | Employer                        | Worksheet Name     |
|------|---------------------------------|--------------------|
| 519  | EASTERN WASHINGTON UNIVERSITY   | ewu                |
| 519  | LAKELAND VILLAGE                | lakelandvil        |
| 523  | CABELAS                         | cabelas            |
| 523  | CONFEDERATED TRIBES             | confederatedtribes |
| 523  | EMERALD CARE                    | emeraldcare        |
| 523  | FANTASTIC SAM'S                 | fantasticsams      |
| 523  | ICON LLC                        | iconllc            |
| 523  | IRONHORSE CASINO                | ironhorsecas       |
| 523  | TERRA STAFFING                  | terrastaff         |
| 523  | YAKIMA NEIGHBORHOOD HEALTH      | yakimaneighhlth    |
| 531  | ADVANTAGE IQ                    | advantageiq        |
| 531  | ALLEGIANCE STAFFING             | allegiancestaff    |
| 531  | BUZZ INN                        | buzzinn            |
| 531  | CHARLIES PRODUCE                | charliesprod       |
| 531  | CHRISTINE ALEXANDER INC         | chrisalex          |
| 531  | KITSAP COMMUNITY RESOURCES      | kitsapcommres      |
| 531  | NEIGHBORCARE HEALTH             | neighborcare       |
| 531  | ORANGE CAB                      | orangecab          |
| 531  | SMART TALENT                    | smarttalent        |
| 531  | WCAP                            | wcap               |
| 531  | WESTERN WASHINGTON UNIVERSITY   | wwu                |
| 542  | CASCADIAN BUILDING              | cascadianbldg      |
| 542  | FRANKLIN PIERCE SCHOOL DISTRICT | franklinpierceschl |
| 542  | RADER FARMS                     | raderfarms         |
| 542  | ROMAN CASINO                    | romancasino        |
| 542  | SOUND FAMILY MEDICINE           | soundfammed        |
| 542  | STARPLEX                        | starplex           |
| 542  | YAKIMA VALLEY COMMUNITY COLLEGE | yvcc               |
| 549  | CHILDRENS VILLAGE               | childrensvill      |
| 549  | FIRST AID ONLY                  | firstaidonly       |
| 549  | KINDRED NURSING CENTERS         | kindrednurs        |
| 549  | NUTRITION NOW                   | nutritionnow       |
| 549  | RIVERSIDE CASINO                | riversidecasino    |
| 549  | ROYAL PARK CARE CENTER          | royalparkcare      |
| 549  | RPM                             | rpm                |
| 549  | SENIOR SERVICES                 | seniorsvcs         |
| 557  | CHARTER COMMUNICATIONS          | chartercomm        |
| 557  | COMMAND CENTER INC              | commandctr         |
| 557  | EMPLOYER'S OVERLOAD             | employersover      |
| 557  | LA CLINICA                      | laclinica          |
| 557  | MUCHAS GRACIAS                  | muchasgracias      |
| 557  | MUKILTEO SCHOOL DISTRICT        | mukilteoschl       |
| 557  | RESIDENTIAL RESOURCES           | resresources       |
| 557  | SPOKANE PRODUCE                 | spokaneprod        |
| 557  | ST FRANCIS HOSPITAL             | stfrancishosp      |
| 557  | SWIFT TRANSPORTATION            | swifttrans         |
| 557  | TRIUMPH TREATMENT               | triumphtx          |
| 568  | CCI                             | cci                |
| 568  | EDMONDS COMMUNITY COLLEGE       | edmondscc          |
| 568  | PERSONNEL SOURCE                | personnelsource    |
| 568  | WALLA WALLA SCHOOL DISTRICT     | wallawallaschl     |
| 568  | WORLD VISION                    | worldvision        |

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| Rank | Employer                      | Worksheet Name     |
|------|-------------------------------|--------------------|
|      | ANDERSON HAY & GRAIN CO       |                    |
| 573  |                               | andersonhay        |
| 573  | BROOKDALE SENIOR LIVING       | brookdalesrlvng    |
| 573  | CENTRAL WA COMP MENTAL HEALTH | ctrwamntlhlth      |
| 573  | MAKAH TRIBAL COUNCIL          | makahtrb           |
| 573  | MT ADAMS ORCHARDS             | mtadamsorch        |
| 573  | PENGUIN WINDOWS               | penguinwindows     |
| 573  | RURAL RESOURCES               | ruralres           |
| 580  | ACE CASH EXPRESS              | acecash            |
| 580  | CIRCLE K                      | circlek            |
| 580  | COMMUNITY ACTION              | communityaction    |
| 580  | INLAND IMAGING                | inlandimg          |
| 580  | SPOKANE MENTAL HEALTH         | spokanemntlhlth    |
| 580  | TAYLOR RESOURCES INC          | taylorresources    |
| 586  | COLUMBIA BASIN HEALTH         | columbiabashlth    |
| 586  | OXFORD SUITES                 | oxfordsuites       |
| 586  | TEUFEL NURSERY INC            | teufelnurs         |
| 586  | WAPATO SCHOOL DISTRICT        | wapatoschl         |
| 586  | WASHINGTON CRAB               | wacrab             |
| 591  | BYBEE PRODUCE LLC             | bybeeproduce       |
| 591  | CONRAD ORCHARDS               | conradorch         |
| 591  | CROTHALL HEALTHCARE INC       | crothallhealthcare |
| 591  | ESD 113                       | esd113             |
| 591  | LONGVIEW SCHOOL DISTRICT      | longviewschl       |
| 591  | PUBLIC STORAGE                | publicstorage      |
| 597  | GONZAGA UNIVERSITY            | gonzagau           |
| 597  | PACE STAFFING NETWORK         | pacestaff          |
| 599  | CHILDREN'S HOSPITAL           | childrenshosp      |
| 599  | FIVE D FARMS                  | fivedfarms         |
| 599  | HARMONY HOUSE                 | harmonyhouse       |
| 599  | SENSKE                        | senske             |
| 599  | WAFERTECH                     | wafertech          |
| 604  | ANDERSEN DAIRY                | andersendairy      |
| 604  | CHEWELAH CASINO               | chewelahcas        |
| 604  | COLONIAL VISTA                | colonialvista      |
| 604  | WIS INTERNATIONAL             | wisintl            |
| 608  | GENIE MANUFACTURING           | geniemanuf         |
| 608  | LANDMARK CARE CENTER          | landmarkcarectr    |
| 608  | LIBERTY COUNTRY PLACE         | libertycoplace     |
| 608  | OCEAN GOLD                    | oceangold          |
| 608  | TUMWATER SCHOOL DISTRICT      | tumwaterschl       |
| 613  | KELLER WILLIAMS REALTY        | kellerwilliams     |
| 613  | THE CLEANING AUTHORITY        | cleanauth          |
| 613  | TOTAL CARE                    | totalcare          |
| 613  | YAKAMA FOREST PRODUCTS        | yakamaforest       |
| 617  | MAKSU INC                     | maksu              |
| 617  | WEYERHAEUSER COMPANY LIMITED  | weyerhauser        |
| 619  | AIR SERV CORP                 | airserv            |
| 619  | INDEPENDENT FOOD              | independentfood    |
| 619  | J&B ORCHARDS                  | jborch             |
| 619  | KERSHAW SUNNYSIDE RANCH INC   | kershawsunnyside   |
| 623  | BECU                          | becu               |
| 623  | NORTHWEST AIRLINES            | nwairlines         |
| 023  | MONTHWEST AIRLINES            | iiwaiiiiile5       |

Table 4. Rank of Firms by Number of DSHS Medical Clients, High to Low

| Rank | Employer                    | Worksheet Name     |
|------|-----------------------------|--------------------|
| 623  | PROVIDENCE HOSPITAL         | providencehost     |
| 623  | SUMMIT DRYWALL INC          | summitdrywall      |
| 623  | WESTERN MATERIALS           | westernmater       |
| 628  | BOISE CASCADE               | boisecasc          |
| 628  | CHECKMATE                   | checkmate          |
| 628  | COLUMBIA BASIN NURSERY      | columbiabasinnurs  |
| 631  | BECHTEL                     | bechtel            |
| 631  | OORD DAIRY                  | oorddairy          |
| 631  | PAWN X-CHANGE               | pawnxchng          |
| 631  | UNION GOSPEL MISSION        | uniongospelmission |
| 635  | FRITO-LAY                   | fritolay           |
| 635  | LIFE FORCE SERVICES         | lifeforcesvcs      |
| 635  | PRINCE TELECOM INC          | princetele         |
| 635  | SPOKANE INDUSTRIES          | spokaneind         |
| 639  | EDWARD JONES                | edwardjones        |
| 639  | NEIGHBORHOOD HOUSE          | neighborhouse      |
| 639  | PUGET SOUND NAVAL SHIPYARD  | pugetsoundnaval    |
| 642  | ARTHUR J DENHOED INC        | denhoed            |
| 642  | BUILDER SERVICES GROUP      | bldersvcgrp        |
| 642  | DAPC                        | DAPC               |
| 642  | GREAT FLOORS                | greatfloors        |
| 642  | SAMARITAN HOSPITAL          | samaritanhosp      |
| 642  | THE REGENCE GROUP           | regencegroup       |
| 642  | VALLEY MANUFACTURED HOUSING | valleymanuf        |
| 649  | ASHLEY GARDENS              | ashleygardens      |
| 649  | EMPLOYMENT SECURITY DEPT    | esd                |
| 649  | IMS                         | ims                |
| 649  | INTERNATIONAL PAPER         | intlpaper          |
| 649  | OPPORTUNITY COUNCIL         | opportunitycouncil |
| 649  | ORCHARD PARK                | orchardpark        |
| 655  | ROYAL TURF FARMS            | royalturffarms     |
| 656  | GIRARD WOOD PRODUCTS        | girardwood         |
| 657  | MARYSVILLE SCHOOL DISTRICT  | marysvilleschl     |
| 658  | LYNDEN DOOR INC             | lyndendoor         |
| 658  | PRAIRIE ELECTRIC            | prairieelec        |
| 658  | STERLING INTERNATIONAL      | sterlingintl       |
| 661  | D & L FOUNDRY               | dlfoundry          |
| 662  | BROADWAY CAB                | broadwaycab        |
| 662  | VALLEY SCHOOL DISTRICT      | valleyschldist     |
| 664  | YOU & I CONSTRUCTION        | you&iconstr        |
| 665  | JACKSON HEWITT              | jacksonhewitt      |
| 666  | P&R CONSTRUCTION            | prconstr           |
| 667  | HALME CONSTRUCTION          | halmeconstr        |
| 668  | ROTSCHY INC                 | rotschy            |

#### **0. WASHINGTON STATE ROLL-UP**

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

#### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010   |
|---|--------------|--------------|
| Number of Employed Clients                      | 76,919       | 73,476       |
| Number Employed 0-91 Days with Firm             | 9,254        | 10,289       |
| Number Employed 92-365 Days with Firm           | 28,835       | 22,419       |
| Number Employed 366+ Days with Firm             | 38,830       | 40,768       |
| Associated DSHS Medical Clients                 | 141,448      | 135,425      |
| Family Medical                                  | 100,500      | 97,544       |
| Children's Medical and SCHIP                    | 17,394       | 15,978       |
| Pregnant Women                                  | 11,585       | 10,526       |
| Persons with Disabilities                       | 10,485       | 9,959        |
| Other Coverage                                  | 1,484        | 1,418        |
| Monthly Medical and MH Expenditures - All Funds | \$46,590,299 | \$44,230,977 |
| General Fund-State                              | \$17,545,174 | \$16,645,863 |
| General Fund-Federal                            | \$29,037,045 | \$27,577,491 |
| Health Services Account                         | \$8,080      | \$7,623      |

#### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010   |
|---|--------------|--------------|
| Number of Employed Persons                      | 187,947      | 187,032      |
| Number Employed 0-91 Days with Firm             | 4,882        | 7,886        |
| Number Employed 92-365 Days with Firm           | 39,689       | 28,354       |
| Number Employed 366+ Days with Firm             | 143,376      | 150,792      |
| Associated DSHS Medical Clients                 | 330,750      | 328,655      |
| Family Medical                                  | 12,846       | 13,411       |
| Children's Medical and SCHIP                    | 308,795      | 306,815      |
| Pregnant Women                                  | 7,584        | 7,022        |
| Persons with Disabilities                       | 1,271        | 1,153        |
| Other Coverage                                  | 254          | 254          |
| Monthly Medical and MH Expenditures - All Funds | \$60,299,975 | \$59,528,025 |
| General Fund-State                              | \$22,737,611 | \$22,441,070 |
| General Fund-Federal                            | \$37,561,251 | \$37,085,953 |
| Health Services Account                         | \$1,114      | \$1,002      |

#### **TOTAL**

|   | January 2010  | April 2010    |
|---|---------------|---------------|
| Number of Employed Clients/Persons              | 264,866       | 260,508       |
| Number Employed 0-91 Days with Firm             | 14,136        | 18,175        |
| Number Employed 92-365 Days with Firm           | 68,524        | 50,773        |
| Number Employed 366+ Days with Firm             | 182,206       | 191,560       |
| Associated DSHS Medical Clients                 | 472,198       | 464,080       |
| Family Medical                                  | 113,346       | 110,955       |
| Children's Medical and SCHIP                    | 326,189       | 322,793       |
| Pregnant Women                                  | 19,169        | 17,548        |
| Persons with Disabilities                       | 11,756        | 11,112        |
| Other Coverage                                  | 1,738         | 1,672         |
| Monthly Medical and MH Expenditures - All Funds | \$106,890,275 | \$103,759,002 |
| General Fund-State                              | \$40,282,785  | \$39,086,933  |
| General Fund-Federal                            | \$66,598,296  | \$64,663,444  |
| Health Services Account                         | \$9,194       | \$8,625       |

#### 1. WAL-MART STORES INC

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

#### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1,067        | 945        |
| Number Employed 0-91 Days with Firm             | 150          | 74         |
| Number Employed 92-365 Days with Firm           | 361          | 340        |
| Number Employed 366+ Days with Firm             | 556          | 531        |
| Associated DSHS Medical Clients                 | 2,114        | 1,951      |
| Family Medical                                  | 1,487        | 1,401      |
| Children's Medical and SCHIP                    | 274          | 240        |
| Pregnant Women                                  | 197          | 167        |
| Persons with Disabilities                       | 150          | 135        |
| Other Coverage                                  | 6            | 8          |
| Monthly Medical and MH Expenditures - All Funds | \$704,699    | \$641,872  |
| General Fund-State                              | \$261,702    | \$238,096  |
| General Fund-Federal                            | \$442,885    | \$403,676  |
| Health Services Account                         | \$112        | \$100      |

#### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 2,269        | 2,215      |
| Number Employed 0-91 Days with Firm             | 50           | 31         |
| Number Employed 92-365 Days with Firm           | 276          | 283        |
| Number Employed 366+ Days with Firm             | 1,943        | 1,901      |
| Associated DSHS Medical Clients                 | 3,959        | 3,847      |
| Family Medical                                  | 58           | 42         |
| Children's Medical and SCHIP                    | 3,797        | 3,713      |
| Pregnant Women                                  | 61           | 58         |
| Persons with Disabilities                       | 36           | 28         |
| Other Coverage                                  | 7            | 6          |
| Monthly Medical and MH Expenditures - All Funds | \$720,043    | \$692,072  |
| General Fund-State                              | \$260,936    | \$250,227  |
| General Fund-Federal                            | \$459,075    | \$441,822  |
| Health Services Account                         | \$31         | \$24       |

#### **TOTAL**

|   | January 2010 | April 2010  |
|---|--------------|-------------|
| Number of Employed Clients/Persons              | 3,336        | 3,160       |
| Number Employed 0-91 Days with Firm             | 200          | 105         |
| Number Employed 92-365 Days with Firm           | 637          | 623         |
| Number Employed 366+ Days with Firm             | 2,499        | 2,432       |
| Associated DSHS Medical Clients                 | 6,073        | 5,798       |
| Family Medical                                  | 1,545        | 1,443       |
| Children's Medical and SCHIP                    | 4,071        | 3,953       |
| Pregnant Women                                  | 258          | 225         |
| Persons with Disabilities                       | 186          | 163         |
| Other Coverage                                  | 13           | 14          |
| Monthly Medical and MH Expenditures - All Funds | \$1,424,742  | \$1,333,944 |
| General Fund-State                              | \$522,638    | \$488,322   |
| General Fund-Federal                            | \$901,961    | \$845,498   |
| Health Services Account                         | \$143        | \$124       |

#### 2. MCDONALDS CORPORATION

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

#### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1,265        | 1,159      |
| Number Employed 0-91 Days with Firm             | 72           | 96         |
| Number Employed 92-365 Days with Firm           | 468          | 300        |
| Number Employed 366+ Days with Firm             | 725          | 763        |
| Associated DSHS Medical Clients                 | 1,576        | 1,416      |
| Family Medical                                  | 916          | 836        |
| Children's Medical and SCHIP                    | 312          | 249        |
| Pregnant Women                                  | 240          | 219        |
| Persons with Disabilities                       | 99           | 105        |
| Other Coverage                                  | 9            | 7          |
| Monthly Medical and MH Expenditures - All Funds | \$571,333    | \$525,955  |
| General Fund-State                              | \$214,338    | \$197,741  |
| General Fund-Federal                            | \$356,918    | \$328,130  |
| Health Services Account                         | \$77         | \$84       |

#### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 1,230        | 1,265      |
| Number Employed 0-91 Days with Firm             | 27           | 38         |
| Number Employed 92-365 Days with Firm           | 247          | 178        |
| Number Employed 366+ Days with Firm             | 956          | 1,049      |
| Associated DSHS Medical Clients                 | 2,033        | 2,055      |
| Family Medical                                  | 199          | 199        |
| Children's Medical and SCHIP                    | 1,808        | 1,832      |
| Pregnant Women                                  | 22           | 18         |
| Persons with Disabilities                       | 1            | 3          |
| Other Coverage                                  | 3            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$351,171    | \$354,569  |
| General Fund-State                              | \$143,683    | \$144,212  |
| General Fund-Federal                            | \$207,487    | \$210,354  |
| Health Services Account                         | \$1          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 2,495        | 2,424      |
| Number Employed 0-91 Days with Firm             | 99           | 134        |
| Number Employed 92-365 Days with Firm           | 715          | 478        |
| Number Employed 366+ Days with Firm             | 1,681        | 1,812      |
| Associated DSHS Medical Clients                 | 3,609        | 3,471      |
| Family Medical                                  | 1,115        | 1,035      |
| Children's Medical and SCHIP                    | 2,120        | 2,081      |
| Pregnant Women                                  | 262          | 237        |
| Persons with Disabilities                       | 100          | 108        |
| Other Coverage                                  | 12           | 10         |
| Monthly Medical and MH Expenditures - All Funds | \$922,504    | \$880,524  |
| General Fund-State                              | \$358,021    | \$341,954  |
| General Fund-Federal                            | \$564,405    | \$538,484  |
| Health Services Account                         | \$78         | \$87       |

#### 3. SAFEWAY

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

#### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 806          | 809        |
| Number Employed 0-91 Days with Firm             | 60           | 56         |
| Number Employed 92-365 Days with Firm           | 210          | 218        |
| Number Employed 366+ Days with Firm             | 536          | 535        |
| Associated DSHS Medical Clients                 | 1,072        | 1,058      |
| Family Medical                                  | 611          | 608        |
| Children's Medical and SCHIP                    | 138          | 123        |
| Pregnant Women                                  | 102          | 96         |
| Persons with Disabilities                       | 214          | 225        |
| Other Coverage                                  | 7            | 6          |
| Monthly Medical and MH Expenditures - All Funds | \$416,764    | \$412,475  |
| General Fund-State                              | \$155,490    | \$154,138  |
| General Fund-Federal                            | \$261,115    | \$258,170  |
| Health Services Account                         | \$159        | \$167      |

#### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 864          | 859        |
| Number Employed 0-91 Days with Firm             | 12           | 12         |
| Number Employed 92-365 Days with Firm           | 126          | 122        |
| Number Employed 366+ Days with Firm             | 726          | 725        |
| Associated DSHS Medical Clients                 | 1,416        | 1,453      |
| Family Medical                                  | 33           | 39         |
| Children's Medical and SCHIP                    | 1,352        | 1,380      |
| Pregnant Women                                  | 26           | 28         |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$256,712    | \$264,750  |
| General Fund-State                              | \$92,884     | \$96,081   |
| General Fund-Federal                            | \$163,825    | \$168,666  |
| Health Services Account                         | \$4          | \$4        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 1,670        | 1,668      |
| Number Employed 0-91 Days with Firm             | 72           | 68         |
| Number Employed 92-365 Days with Firm           | 336          | 340        |
| Number Employed 366+ Days with Firm             | 1,262        | 1,260      |
| Associated DSHS Medical Clients                 | 2,488        | 2,511      |
| Family Medical                                  | 644          | 647        |
| Children's Medical and SCHIP                    | 1,490        | 1,503      |
| Pregnant Women                                  | 128          | 124        |
| Persons with Disabilities                       | 218          | 229        |
| Other Coverage                                  | 8            | 8          |
| Monthly Medical and MH Expenditures - All Funds | \$673,477    | \$677,225  |
| General Fund-State                              | \$248,374    | \$250,219  |
| General Fund-Federal                            | \$424,940    | \$426,836  |
| Health Services Account                         | \$163        | \$170      |

#### 4. THE KROGER CO

#### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

#### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 480          | 455        |
| Number Employed 0-91 Days with Firm             | 49           | 28         |
| Number Employed 92-365 Days with Firm           | 131          | 140        |
| Number Employed 366+ Days with Firm             | 300          | 287        |
| Associated DSHS Medical Clients                 | 657          | 571        |
| Family Medical                                  | 416          | 349        |
| Children's Medical and SCHIP                    | 85           | 79         |
| Pregnant Women                                  | 73           | 63         |
| Persons with Disabilities                       | 79           | 77         |
| Other Coverage                                  | 4            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$239,589    | \$209,924  |
| General Fund-State                              | \$89,490     | \$78,114   |
| General Fund-Federal                            | \$150,040    | \$131,753  |
| Health Services Account                         | \$59         | \$56       |

#### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 688          | 696        |
| Number Employed 0-91 Days with Firm             | 19           | 9          |
| Number Employed 92-365 Days with Firm           | 93           | 109        |
| Number Employed 366+ Days with Firm             | 576          | 578        |
| Associated DSHS Medical Clients                 | 1,197        | 1,205      |
| Family Medical                                  | 22           | 20         |
| Children's Medical and SCHIP                    | 1,152        | 1,160      |
| Pregnant Women                                  | 21           | 23         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$213,900    | \$216,718  |
| General Fund-State                              | \$77,487     | \$78,424   |
| General Fund-Federal                            | \$136,411    | \$138,293  |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 1,168        | 1,151      |
| Number Employed 0-91 Days with Firm             | 68           | 37         |
| Number Employed 92-365 Days with Firm           | 224          | 249        |
| Number Employed 366+ Days with Firm             | 876          | 865        |
| Associated DSHS Medical Clients                 | 1,854        | 1,776      |
| Family Medical                                  | 438          | 369        |
| Children's Medical and SCHIP                    | 1,237        | 1,239      |
| Pregnant Women                                  | 94           | 86         |
| Persons with Disabilities                       | 81           | 79         |
| Other Coverage                                  | 4            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$453,489    | \$426,642  |
| General Fund-State                              | \$166,977    | \$156,538  |
| General Fund-Federal                            | \$286,451    | \$270,046  |
| Health Services Account                         | \$61         | \$59       |

# **5. YUM! BRANDS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 607          | 590        |
| Number Employed 0-91 Days with Firm             | 65           | 88         |
| Number Employed 92-365 Days with Firm           | 242          | 172        |
| Number Employed 366+ Days with Firm             | 300          | 330        |
| Associated DSHS Medical Clients                 | 821          | 859        |
| Family Medical                                  | 550          | 608        |
| Children's Medical and SCHIP                    | 106          | 111        |
| Pregnant Women                                  | 100          | 77         |
| Persons with Disabilities                       | 65           | 63         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$293,342    | \$287,730  |
| General Fund-State                              | \$109,309    | \$107,106  |
| General Fund-Federal                            | \$183,982    | \$180,573  |
| Health Services Account                         | \$50         | \$50       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 531          | 520        |
| Number Employed 0-91 Days with Firm             | 16           | 29         |
| Number Employed 92-365 Days with Firm           | 122          | 93         |
| Number Employed 366+ Days with Firm             | 393          | 398        |
| Associated DSHS Medical Clients                 | 848          | 820        |
| Family Medical                                  | 81           | 65         |
| Children's Medical and SCHIP                    | 748          | 738        |
| Pregnant Women                                  | 15           | 13         |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$155,106    | \$148,206  |
| General Fund-State                              | \$60,649     | \$57,498   |
| General Fund-Federal                            | \$94,455     | \$90,706   |
| Health Services Account                         | \$3          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 1,138        | 1,110      |
| Number Employed 0-91 Days with Firm             | 81           | 117        |
| Number Employed 92-365 Days with Firm           | 364          | 265        |
| Number Employed 366+ Days with Firm             | 693          | 728        |
| Associated DSHS Medical Clients                 | 1,669        | 1,679      |
| Family Medical                                  | 631          | 673        |
| Children's Medical and SCHIP                    | 854          | 849        |
| Pregnant Women                                  | 115          | 90         |
| Persons with Disabilities                       | 68           | 66         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$448,448    | \$435,936  |
| General Fund-State                              | \$169,958    | \$164,604  |
| General Fund-Federal                            | \$278,437    | \$271,279  |
| Health Services Account                         | \$53         | \$53       |

# 6. JACK IN THE BOX

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 361          | 357        |
| Number Employed 0-91 Days with Firm             | 40           | 45         |
| Number Employed 92-365 Days with Firm           | 108          | 98         |
| Number Employed 366+ Days with Firm             | 213          | 214        |
| Associated DSHS Medical Clients                 | 504          | 527        |
| Family Medical                                  | 272          | 302        |
| Children's Medical and SCHIP                    | 119          | 114        |
| Pregnant Women                                  | 86           | 80         |
| Persons with Disabilities                       | 27           | 29         |
| Other Coverage                                  | 0            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$182,289    | \$185,530  |
| General Fund-State                              | \$68,562     | \$70,195   |
| General Fund-Federal                            | \$113,707    | \$115,312  |
| Health Services Account                         | \$20         | \$23       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 559          | 560        |
| Number Employed 0-91 Days with Firm             | 9            | 8          |
| Number Employed 92-365 Days with Firm           | 94           | 69         |
| Number Employed 366+ Days with Firm             | 456          | 483        |
| Associated DSHS Medical Clients                 | 894          | 902        |
| Family Medical                                  | 73           | 75         |
| Children's Medical and SCHIP                    | 807          | 813        |
| Pregnant Women                                  | 12           | 12         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$154,713    | \$156,725  |
| General Fund-State                              | \$63,579     | \$64,085   |
| General Fund-Federal                            | \$91,133     | \$92,639   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 920          | 917        |
| Number Employed 0-91 Days with Firm             | 49           | 53         |
| Number Employed 92-365 Days with Firm           | 202          | 167        |
| Number Employed 366+ Days with Firm             | 669          | 697        |
| Associated DSHS Medical Clients                 | 1,398        | 1,429      |
| Family Medical                                  | 345          | 377        |
| Children's Medical and SCHIP                    | 926          | 927        |
| Pregnant Women                                  | 98           | 92         |
| Persons with Disabilities                       | 29           | 31         |
| Other Coverage                                  | 0            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$337,003    | \$342,255  |
| General Fund-State                              | \$132,141    | \$134,281  |
| General Fund-Federal                            | \$204,840    | \$207,951  |
| Health Services Account                         | \$22         | \$24       |

# 7. ZIRKLE FRUIT COMPANY

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 65           | 53         |
| Number Employed 0-91 Days with Firm             | 7            | 7          |
| Number Employed 92-365 Days with Firm           | 30           | 19         |
| Number Employed 366+ Days with Firm             | 28           | 27         |
| Associated DSHS Medical Clients                 | 160          | 105        |
| Family Medical                                  | 101          | 72         |
| Children's Medical and SCHIP                    | 41           | 21         |
| Pregnant Women                                  | 17           | 10         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$48,212     | \$31,690   |
| General Fund-State                              | \$18,053     | \$11,904   |
| General Fund-Federal                            | \$30,159     | \$19,786   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 720          | 773        |
| Number Employed 0-91 Days with Firm             | 20           | 71         |
| Number Employed 92-365 Days with Firm           | 170          | 116        |
| Number Employed 366+ Days with Firm             | 530          | 586        |
| Associated DSHS Medical Clients                 | 1,381        | 1,503      |
| Family Medical                                  | 111          | 132        |
| Children's Medical and SCHIP                    | 1,234        | 1,335      |
| Pregnant Women                                  | 31           | 31         |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$250,604    | \$270,573  |
| General Fund-State                              | \$100,178    | \$109,307  |
| General Fund-Federal                            | \$150,423    | \$161,263  |
| Health Services Account                         | \$4          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 785          | 826        |
| Number Employed 0-91 Days with Firm             | 27           | 78         |
| Number Employed 92-365 Days with Firm           | 200          | 135        |
| Number Employed 366+ Days with Firm             | 558          | 613        |
| Associated DSHS Medical Clients                 | 1,541        | 1,608      |
| Family Medical                                  | 212          | 204        |
| Children's Medical and SCHIP                    | 1,275        | 1,356      |
| Pregnant Women                                  | 48           | 41         |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$298,816    | \$302,264  |
| General Fund-State                              | \$118,230    | \$121,211  |
| General Fund-Federal                            | \$180,582    | \$181,048  |
| Health Services Account                         | \$4          | \$4        |

# 8. WENDY'S/ARBY'S GROUP INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 366          | 351        |
| Number Employed 0-91 Days with Firm             | 36           | 41         |
| Number Employed 92-365 Days with Firm           | 134          | 107        |
| Number Employed 366+ Days with Firm             | 196          | 203        |
| Associated DSHS Medical Clients                 | 523          | 510        |
| Family Medical                                  | 323          | 347        |
| Children's Medical and SCHIP                    | 97           | 74         |
| Pregnant Women                                  | 72           | 62         |
| Persons with Disabilities                       | 31           | 27         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$185,864    | \$176,074  |
| General Fund-State                              | \$69,326     | \$65,563   |
| General Fund-Federal                            | \$116,514    | \$110,489  |
| Health Services Account                         | \$25         | \$22       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 342          | 344        |
| Number Employed 0-91 Days with Firm             | 9            | 10         |
| Number Employed 92-365 Days with Firm           | 66           | 52         |
| Number Employed 366+ Days with Firm             | 267          | 282        |
| Associated DSHS Medical Clients                 | 530          | 525        |
| Family Medical                                  | 36           | 26         |
| Children's Medical and SCHIP                    | 486          | 489        |
| Pregnant Women                                  | 6            | 8          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$90,834     | \$90,619   |
| General Fund-State                              | \$37,054     | \$36,821   |
| General Fund-Federal                            | \$53,778     | \$53,795   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 708          | 695        |
| Number Employed 0-91 Days with Firm             | 45           | 51         |
| Number Employed 92-365 Days with Firm           | 200          | 159        |
| Number Employed 366+ Days with Firm             | 463          | 485        |
| Associated DSHS Medical Clients                 | 1,053        | 1,035      |
| Family Medical                                  | 359          | 373        |
| Children's Medical and SCHIP                    | 583          | 563        |
| Pregnant Women                                  | 78           | 70         |
| Persons with Disabilities                       | 33           | 29         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$276,698    | \$266,693  |
| General Fund-State                              | \$106,380    | \$102,384  |
| General Fund-Federal                            | \$170,291    | \$164,284  |
| Health Services Account                         | \$27         | \$25       |

# 9. SEARS HOLDINGS CORPORATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 419          | 336        |
| Number Employed 0-91 Days with Firm             | 93           | 21         |
| Number Employed 92-365 Days with Firm           | 119          | 135        |
| Number Employed 366+ Days with Firm             | 207          | 180        |
| Associated DSHS Medical Clients                 | 786          | 662        |
| Family Medical                                  | 577          | 502        |
| Children's Medical and SCHIP                    | 99           | 70         |
| Pregnant Women                                  | 65           | 57         |
| Persons with Disabilities                       | 44           | 32         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$253,843    | \$213,925  |
| General Fund-State                              | \$94,556     | \$79,106   |
| General Fund-Federal                            | \$159,253    | \$134,796  |
| Health Services Account                         | \$35         | \$24       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 325          | 306        |
| Number Employed 0-91 Days with Firm             | 19           | 9          |
| Number Employed 92-365 Days with Firm           | 71           | 65         |
| Number Employed 366+ Days with Firm             | 235          | 232        |
| Associated DSHS Medical Clients                 | 503          | 474        |
| Family Medical                                  | 21           | 17         |
| Children's Medical and SCHIP                    | 469          | 446        |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$92,282     | \$86,113   |
| General Fund-State                              | \$33,646     | \$31,532   |
| General Fund-Federal                            | \$58,633     | \$54,579   |
| Health Services Account                         | \$4          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 744          | 642        |
| Number Employed 0-91 Days with Firm             | 112          | 30         |
| Number Employed 92-365 Days with Firm           | 190          | 200        |
| Number Employed 366+ Days with Firm             | 442          | 412        |
| Associated DSHS Medical Clients                 | 1,289        | 1,136      |
| Family Medical                                  | 598          | 519        |
| Children's Medical and SCHIP                    | 568          | 516        |
| Pregnant Women                                  | 72           | 64         |
| Persons with Disabilities                       | 48           | 35         |
| Other Coverage                                  | 3            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$346,125    | \$300,039  |
| General Fund-State                              | \$128,202    | \$110,637  |
| General Fund-Federal                            | \$217,885    | \$189,374  |
| Health Services Account                         | \$38         | \$27       |

# **10. STEMILT GROWERS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 99           | 93         |
| Number Employed 0-91 Days with Firm             | 4            | 6          |
| Number Employed 92-365 Days with Firm           | 36           | 32         |
| Number Employed 366+ Days with Firm             | 59           | 55         |
| Associated DSHS Medical Clients                 | 134          | 113        |
| Family Medical                                  | 67           | 70         |
| Children's Medical and SCHIP                    | 37           | 18         |
| Pregnant Women                                  | 27           | 22         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 3            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$47,446     | \$40,742   |
| General Fund-State                              | \$17,910     | \$15,432   |
| General Fund-Federal                            | \$29,536     | \$25,309   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 579          | 570        |
| Number Employed 0-91 Days with Firm             | 5            | 37         |
| Number Employed 92-365 Days with Firm           | 135          | 78         |
| Number Employed 366+ Days with Firm             | 439          | 455        |
| Associated DSHS Medical Clients                 | 930          | 971        |
| Family Medical                                  | 60           | 67         |
| Children's Medical and SCHIP                    | 853          | 883        |
| Pregnant Women                                  | 15           | 19         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$160,172    | \$170,430  |
| General Fund-State                              | \$66,145     | \$69,726   |
| General Fund-Federal                            | \$94,025     | \$100,703  |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 678          | 663        |
| Number Employed 0-91 Days with Firm             | 9            | 43         |
| Number Employed 92-365 Days with Firm           | 171          | 110        |
| Number Employed 366+ Days with Firm             | 498          | 510        |
| Associated DSHS Medical Clients                 | 1,064        | 1,084      |
| Family Medical                                  | 127          | 137        |
| Children's Medical and SCHIP                    | 890          | 901        |
| Pregnant Women                                  | 42           | 41         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 4            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$207,618    | \$211,172  |
| General Fund-State                              | \$84,056     | \$85,158   |
| General Fund-Federal                            | \$123,561    | \$126,013  |
| Health Services Account                         | \$1          | \$1        |

# 11. TARGET CORPORATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 310          | 271        |
| Number Employed 0-91 Days with Firm             | 62           | 11         |
| Number Employed 92-365 Days with Firm           | 67           | 92         |
| Number Employed 366+ Days with Firm             | 181          | 168        |
| Associated DSHS Medical Clients                 | 554          | 510        |
| Family Medical                                  | 397          | 345        |
| Children's Medical and SCHIP                    | 68           | 83         |
| Pregnant Women                                  | 52           | 52         |
| Persons with Disabilities                       | 36           | 29         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$185,692    | \$169,252  |
| General Fund-State                              | \$69,333     | \$62,769   |
| General Fund-Federal                            | \$116,332    | \$106,461  |
| Health Services Account                         | \$27         | \$22       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 375          | 370        |
| Number Employed 0-91 Days with Firm             | 18           | 5          |
| Number Employed 92-365 Days with Firm           | 44           | 68         |
| Number Employed 366+ Days with Firm             | 313          | 297        |
| Associated DSHS Medical Clients                 | 570          | 548        |
| Family Medical                                  | 27           | 21         |
| Children's Medical and SCHIP                    | 534          | 519        |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$101,799    | \$97,061   |
| General Fund-State                              | \$37,072     | \$35,468   |
| General Fund-Federal                            | \$64,725     | \$61,592   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 685          | 641        |
| Number Employed 0-91 Days with Firm             | 80           | 16         |
| Number Employed 92-365 Days with Firm           | 111          | 160        |
| Number Employed 366+ Days with Firm             | 494          | 465        |
| Associated DSHS Medical Clients                 | 1,124        | 1,058      |
| Family Medical                                  | 424          | 366        |
| Children's Medical and SCHIP                    | 602          | 602        |
| Pregnant Women                                  | 59           | 58         |
| Persons with Disabilities                       | 38           | 31         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$287,491    | \$266,313  |
| General Fund-State                              | \$106,405    | \$98,237   |
| General Fund-Federal                            | \$181,056    | \$168,053  |
| Health Services Account                         | \$29         | \$24       |

# **12. RESCARE HOMECARE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 179          | 175        |
| Number Employed 0-91 Days with Firm             | 11           | 26         |
| Number Employed 92-365 Days with Firm           | 75           | 55         |
| Number Employed 366+ Days with Firm             | 93           | 94         |
| Associated DSHS Medical Clients                 | 339          | 336        |
| Family Medical                                  | 241          | 252        |
| Children's Medical and SCHIP                    | 41           | 37         |
| Pregnant Women                                  | 35           | 26         |
| Persons with Disabilities                       | 15           | 16         |
| Other Coverage                                  | 7            | 5          |
| Monthly Medical and MH Expenditures - All Funds | \$112,914    | \$107,604  |
| General Fund-State                              | \$42,473     | \$40,221   |
| General Fund-Federal                            | \$70,429     | \$67,370   |
| Health Services Account                         | \$12         | \$12       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 471          | 478        |
| Number Employed 0-91 Days with Firm             | 7            | 11         |
| Number Employed 92-365 Days with Firm           | 108          | 68         |
| Number Employed 366+ Days with Firm             | 356          | 399        |
| Associated DSHS Medical Clients                 | 625          | 607        |
| Family Medical                                  | 9            | 10         |
| Children's Medical and SCHIP                    | 599          | 579        |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 6            | 8          |
| Other Coverage                                  | 6            | 6          |
| Monthly Medical and MH Expenditures - All Funds | \$110,603    | \$108,362  |
| General Fund-State                              | \$40,807     | \$40,267   |
| General Fund-Federal                            | \$69,791     | \$68,087   |
| Health Services Account                         | \$5          | \$7        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 650          | 653        |
| Number Employed 0-91 Days with Firm             | 18           | 37         |
| Number Employed 92-365 Days with Firm           | 183          | 123        |
| Number Employed 366+ Days with Firm             | 449          | 493        |
| Associated DSHS Medical Clients                 | 964          | 943        |
| Family Medical                                  | 250          | 262        |
| Children's Medical and SCHIP                    | 640          | 616        |
| Pregnant Women                                  | 40           | 30         |
| Persons with Disabilities                       | 21           | 24         |
| Other Coverage                                  | 13           | 11         |
| Monthly Medical and MH Expenditures - All Funds | \$223,517    | \$215,966  |
| General Fund-State                              | \$83,280     | \$80,489   |
| General Fund-Federal                            | \$140,220    | \$135,457  |
| Health Services Account                         | \$17         | \$20       |

# **13. SUBWAY RESTAURANTS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 364          | 375        |
| Number Employed 0-91 Days with Firm             | 39           | 75         |
| Number Employed 92-365 Days with Firm           | 166          | 115        |
| Number Employed 366+ Days with Firm             | 159          | 185        |
| Associated DSHS Medical Clients                 | 547          | 554        |
| Family Medical                                  | 398          | 408        |
| Children's Medical and SCHIP                    | 65           | 61         |
| Pregnant Women                                  | 74           | 70         |
| Persons with Disabilities                       | 10           | 15         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$186,542    | \$187,530  |
| General Fund-State                              | \$69,105     | \$70,065   |
| General Fund-Federal                            | \$117,429    | \$117,452  |
| Health Services Account                         | \$8          | \$13       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 243          | 257        |
| Number Employed 0-91 Days with Firm             | 5            | 9          |
| Number Employed 92-365 Days with Firm           | 63           | 42         |
| Number Employed 366+ Days with Firm             | 175          | 206        |
| Associated DSHS Medical Clients                 | 375          | 381        |
| Family Medical                                  | 22           | 24         |
| Children's Medical and SCHIP                    | 347          | 352        |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$66,627     | \$67,493   |
| General Fund-State                              | \$25,174     | \$25,134   |
| General Fund-Federal                            | \$41,453     | \$42,359   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 607          | 632        |
| Number Employed 0-91 Days with Firm             | 44           | 84         |
| Number Employed 92-365 Days with Firm           | 229          | 157        |
| Number Employed 366+ Days with Firm             | 334          | 391        |
| Associated DSHS Medical Clients                 | 922          | 935        |
| Family Medical                                  | 420          | 432        |
| Children's Medical and SCHIP                    | 412          | 413        |
| Pregnant Women                                  | 79           | 75         |
| Persons with Disabilities                       | 11           | 15         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$253,169    | \$255,023  |
| General Fund-State                              | \$94,278     | \$95,199   |
| General Fund-Federal                            | \$158,882    | \$159,811  |
| Health Services Account                         | \$9          | \$13       |

# 14. THE HOME DEPOT

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 147          | 184        |
| Number Employed 0-91 Days with Firm             | 14           | 46         |
| Number Employed 92-365 Days with Firm           | 51           | 60         |
| Number Employed 366+ Days with Firm             | 82           | 78         |
| Associated DSHS Medical Clients                 | 310          | 393        |
| Family Medical                                  | 219          | 297        |
| Children's Medical and SCHIP                    | 40           | 44         |
| Pregnant Women                                  | 29           | 29         |
| Persons with Disabilities                       | 21           | 22         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$102,274    | \$124,727  |
| General Fund-State                              | \$37,873     | \$46,217   |
| General Fund-Federal                            | \$64,386     | \$78,494   |
| Health Services Account                         | \$15         | \$16       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 436          | 459        |
| Number Employed 0-91 Days with Firm             | 20           | 22         |
| Number Employed 92-365 Days with Firm           | 67           | 87         |
| Number Employed 366+ Days with Firm             | 349          | 350        |
| Associated DSHS Medical Clients                 | 734          | 727        |
| Family Medical                                  | 19           | 16         |
| Children's Medical and SCHIP                    | 701          | 696        |
| Pregnant Women                                  | 12           | 13         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$130,818    | \$129,897  |
| General Fund-State                              | \$47,189     | \$47,153   |
| General Fund-Federal                            | \$83,629     | \$82,742   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 583          | 643        |
| Number Employed 0-91 Days with Firm             | 34           | 68         |
| Number Employed 92-365 Days with Firm           | 118          | 147        |
| Number Employed 366+ Days with Firm             | 431          | 428        |
| Associated DSHS Medical Clients                 | 1,044        | 1,120      |
| Family Medical                                  | 238          | 313        |
| Children's Medical and SCHIP                    | 741          | 740        |
| Pregnant Women                                  | 41           | 42         |
| Persons with Disabilities                       | 22           | 23         |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$233,092    | \$254,624  |
| General Fund-State                              | \$85,062     | \$93,370   |
| General Fund-Federal                            | \$148,014    | \$161,236  |
| Health Services Account                         | \$16         | \$17       |

# **15. BURGER KING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 330          | 318        |
| Number Employed 0-91 Days with Firm             | 39           | 48         |
| Number Employed 92-365 Days with Firm           | 128          | 98         |
| Number Employed 366+ Days with Firm             | 163          | 172        |
| Associated DSHS Medical Clients                 | 478          | 476        |
| Family Medical                                  | 329          | 330        |
| Children's Medical and SCHIP                    | 71           | 66         |
| Pregnant Women                                  | 43           | 45         |
| Persons with Disabilities                       | 34           | 35         |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$158,187    | \$160,435  |
| General Fund-State                              | \$58,845     | \$59,560   |
| General Fund-Federal                            | \$99,316     | \$100,849  |
| Health Services Account                         | \$27         | \$27       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 287          | 276        |
| Number Employed 0-91 Days with Firm             | 5            | 11         |
| Number Employed 92-365 Days with Firm           | 77           | 56         |
| Number Employed 366+ Days with Firm             | 205          | 209        |
| Associated DSHS Medical Clients                 | 481          | 458        |
| Family Medical                                  | 55           | 34         |
| Children's Medical and SCHIP                    | 419          | 417        |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$86,353     | \$80,619   |
| General Fund-State                              | \$33,705     | \$31,733   |
| General Fund-Federal                            | \$52,646     | \$48,885   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 617          | 594        |
| Number Employed 0-91 Days with Firm             | 44           | 59         |
| Number Employed 92-365 Days with Firm           | 205          | 154        |
| Number Employed 366+ Days with Firm             | 368          | 381        |
| Associated DSHS Medical Clients                 | 959          | 934        |
| Family Medical                                  | 384          | 364        |
| Children's Medical and SCHIP                    | 490          | 483        |
| Pregnant Women                                  | 48           | 51         |
| Persons with Disabilities                       | 36           | 36         |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$244,540    | \$241,055  |
| General Fund-State                              | \$92,550     | \$91,293   |
| General Fund-Federal                            | \$151,962    | \$149,734  |
| Health Services Account                         | \$28         | \$28       |

# **16. GOODWILL INDUSTRIES INTERNATIONAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 313          | 317        |
| Number Employed 0-91 Days with Firm             | 59           | 70         |
| Number Employed 92-365 Days with Firm           | 100          | 89         |
| Number Employed 366+ Days with Firm             | 154          | 158        |
| Associated DSHS Medical Clients                 | 691          | 681        |
| Family Medical                                  | 507          | 507        |
| Children's Medical and SCHIP                    | 33           | 30         |
| Pregnant Women                                  | 20           | 14         |
| Persons with Disabilities                       | 115          | 113        |
| Other Coverage                                  | 16           | 17         |
| Monthly Medical and MH Expenditures - All Funds | \$241,699    | \$234,678  |
| General Fund-State                              | \$90,687     | \$88,108   |
| General Fund-Federal                            | \$150,924    | \$146,484  |
| Health Services Account                         | \$87         | \$86       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 266          | 275        |
| Number Employed 0-91 Days with Firm             | 16           | 7          |
| Number Employed 92-365 Days with Firm           | 48           | 60         |
| Number Employed 366+ Days with Firm             | 202          | 208        |
| Associated DSHS Medical Clients                 | 427          | 430        |
| Family Medical                                  | 23           | 19         |
| Children's Medical and SCHIP                    | 399          | 401        |
| Pregnant Women                                  | 2            | 5          |
| Persons with Disabilities                       | 3            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$74,608     | \$77,844   |
| General Fund-State                              | \$27,439     | \$28,902   |
| General Fund-Federal                            | \$47,166     | \$48,937   |
| Health Services Account                         | \$3          | \$4        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 579          | 592        |
| Number Employed 0-91 Days with Firm             | 75           | 77         |
| Number Employed 92-365 Days with Firm           | 148          | 149        |
| Number Employed 366+ Days with Firm             | 356          | 366        |
| Associated DSHS Medical Clients                 | 1,118        | 1,111      |
| Family Medical                                  | 530          | 526        |
| Children's Medical and SCHIP                    | 432          | 431        |
| Pregnant Women                                  | 22           | 19         |
| Persons with Disabilities                       | 118          | 118        |
| Other Coverage                                  | 16           | 17         |
| Monthly Medical and MH Expenditures - All Funds | \$316,307    | \$312,522  |
| General Fund-State                              | \$118,126    | \$117,010  |
| General Fund-Federal                            | \$198,091    | \$195,421  |
| Health Services Account                         | \$90         | \$90       |

# **17. DINEEQUITY**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 191          | 192        |
| Number Employed 0-91 Days with Firm             | 19           | 26         |
| Number Employed 92-365 Days with Firm           | 62           | 51         |
| Number Employed 366+ Days with Firm             | 110          | 115        |
| Associated DSHS Medical Clients                 | 318          | 320        |
| Family Medical                                  | 210          | 230        |
| Children's Medical and SCHIP                    | 50           | 41         |
| Pregnant Women                                  | 51           | 42         |
| Persons with Disabilities                       | 7            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$111,259    | \$106,994  |
| General Fund-State                              | \$41,222     | \$39,805   |
| General Fund-Federal                            | \$70,033     | \$67,184   |
| Health Services Account                         | \$5          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 331          | 336        |
| Number Employed 0-91 Days with Firm             | 8            | 7          |
| Number Employed 92-365 Days with Firm           | 72           | 56         |
| Number Employed 366+ Days with Firm             | 251          | 273        |
| Associated DSHS Medical Clients                 | 563          | 550        |
| Family Medical                                  | 19           | 23         |
| Children's Medical and SCHIP                    | 532          | 521        |
| Pregnant Women                                  | 11           | 6          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$101,046    | \$95,323   |
| General Fund-State                              | \$37,959     | \$35,356   |
| General Fund-Federal                            | \$63,087     | \$59,967   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 522          | 528        |
| Number Employed 0-91 Days with Firm             | 27           | 33         |
| Number Employed 92-365 Days with Firm           | 134          | 107        |
| Number Employed 366+ Days with Firm             | 361          | 388        |
| Associated DSHS Medical Clients                 | 881          | 870        |
| Family Medical                                  | 229          | 253        |
| Children's Medical and SCHIP                    | 582          | 562        |
| Pregnant Women                                  | 62           | 48         |
| Persons with Disabilities                       | 8            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$212,306    | \$202,317  |
| General Fund-State                              | \$79,181     | \$75,162   |
| General Fund-Federal                            | \$133,119    | \$127,151  |
| Health Services Account                         | \$6          | \$5        |

# 18. J. C. PENNEY COMPANY INC

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 248          | 224        |
| Number Employed 0-91 Days with Firm             | 54           | 14         |
| Number Employed 92-365 Days with Firm           | 79           | 101        |
| Number Employed 366+ Days with Firm             | 115          | 109        |
| Associated DSHS Medical Clients                 | 369          | 326        |
| Family Medical                                  | 276          | 239        |
| Children's Medical and SCHIP                    | 44           | 38         |
| Pregnant Women                                  | 38           | 40         |
| Persons with Disabilities                       | 11           | 9          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$118,815    | \$108,906  |
| General Fund-State                              | \$44,053     | \$40,340   |
| General Fund-Federal                            | \$74,753     | \$68,559   |
| Health Services Account                         | \$9          | \$7        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 249          | 262        |
| Number Employed 0-91 Days with Firm             | 11           | 4          |
| Number Employed 92-365 Days with Firm           | 49           | 52         |
| Number Employed 366+ Days with Firm             | 189          | 206        |
| Associated DSHS Medical Clients                 | 355          | 360        |
| Family Medical                                  | 10           | 9          |
| Children's Medical and SCHIP                    | 341          | 345        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$61,584     | \$63,280   |
| General Fund-State                              | \$22,530     | \$23,381   |
| General Fund-Federal                            | \$39,053     | \$39,898   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 497          | 486        |
| Number Employed 0-91 Days with Firm             | 65           | 18         |
| Number Employed 92-365 Days with Firm           | 128          | 153        |
| Number Employed 366+ Days with Firm             | 304          | 315        |
| Associated DSHS Medical Clients                 | 724          | 686        |
| Family Medical                                  | 286          | 248        |
| Children's Medical and SCHIP                    | 385          | 383        |
| Pregnant Women                                  | 41           | 44         |
| Persons with Disabilities                       | 12           | 11         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$180,399    | \$172,186  |
| General Fund-State                              | \$66,583     | \$63,721   |
| General Fund-Federal                            | \$113,805    | \$108,457  |
| Health Services Account                         | \$10         | \$8        |

# 19. DARDEN RESTAURANTS INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 171          | 165        |
| Number Employed 0-91 Days with Firm             | 8            | 13         |
| Number Employed 92-365 Days with Firm           | 62           | 40         |
| Number Employed 366+ Days with Firm             | 101          | 112        |
| Associated DSHS Medical Clients                 | 239          | 233        |
| Family Medical                                  | 142          | 130        |
| Children's Medical and SCHIP                    | 34           | 41         |
| Pregnant Women                                  | 48           | 48         |
| Persons with Disabilities                       | 15           | 14         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$95,143     | \$92,743   |
| General Fund-State                              | \$35,860     | \$34,512   |
| General Fund-Federal                            | \$59,272     | \$58,219   |
| Health Services Account                         | \$11         | \$11       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 305          | 306        |
| Number Employed 0-91 Days with Firm             | 5            | 13         |
| Number Employed 92-365 Days with Firm           | 56           | 52         |
| Number Employed 366+ Days with Firm             | 244          | 241        |
| Associated DSHS Medical Clients                 | 501          | 492        |
| Family Medical                                  | 28           | 33         |
| Children's Medical and SCHIP                    | 459          | 445        |
| Pregnant Women                                  | 12           | 12         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$91,195     | \$90,233   |
| General Fund-State                              | \$36,112     | \$35,839   |
| General Fund-Federal                            | \$55,081     | \$54,393   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 476          | 471        |
| Number Employed 0-91 Days with Firm             | 13           | 26         |
| Number Employed 92-365 Days with Firm           | 118          | 92         |
| Number Employed 366+ Days with Firm             | 345          | 353        |
| Associated DSHS Medical Clients                 | 740          | 725        |
| Family Medical                                  | 170          | 163        |
| Children's Medical and SCHIP                    | 493          | 486        |
| Pregnant Women                                  | 60           | 60         |
| Persons with Disabilities                       | 17           | 16         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$186,338    | \$182,976  |
| General Fund-State                              | \$71,971     | \$70,352   |
| General Fund-Federal                            | \$114,353    | \$112,612  |
| Health Services Account                         | \$13         | \$13       |

# **20. DSHS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 159          | 158        |
| Number Employed 0-91 Days with Firm             | 14           | 14         |
| Number Employed 92-365 Days with Firm           | 37           | 33         |
| Number Employed 366+ Days with Firm             | 108          | 111        |
| Associated DSHS Medical Clients                 | 284          | 287        |
| Family Medical                                  | 160          | 160        |
| Children's Medical and SCHIP                    | 40           | 45         |
| Pregnant Women                                  | 13           | 13         |
| Persons with Disabilities                       | 61           | 58         |
| Other Coverage                                  | 10           | 11         |
| Monthly Medical and MH Expenditures - All Funds | \$97,345     | \$94,042   |
| General Fund-State                              | \$36,854     | \$35,629   |
| General Fund-Federal                            | \$60,449     | \$58,374   |
| Health Services Account                         | \$43         | \$39       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 302          | 309        |
| Number Employed 0-91 Days with Firm             | 10           | 7          |
| Number Employed 92-365 Days with Firm           | 36           | 41         |
| Number Employed 366+ Days with Firm             | 256          | 261        |
| Associated DSHS Medical Clients                 | 593          | 611        |
| Family Medical                                  | 3            | 5          |
| Children's Medical and SCHIP                    | 581          | 599        |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$103,071    | \$104,682  |
| General Fund-State                              | \$37,229     | \$37,764   |
| General Fund-Federal                            | \$65,840     | \$66,916   |
| Health Services Account                         | \$3          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 461          | 467        |
| Number Employed 0-91 Days with Firm             | 24           | 21         |
| Number Employed 92-365 Days with Firm           | 73           | 74         |
| Number Employed 366+ Days with Firm             | 364          | 372        |
| Associated DSHS Medical Clients                 | 877          | 898        |
| Family Medical                                  | 163          | 165        |
| Children's Medical and SCHIP                    | 621          | 644        |
| Pregnant Women                                  | 19           | 17         |
| Persons with Disabilities                       | 64           | 61         |
| Other Coverage                                  | 10           | 11         |
| Monthly Medical and MH Expenditures - All Funds | \$200,416    | \$198,725  |
| General Fund-State                              | \$74,083     | \$73,392   |
| General Fund-Federal                            | \$126,288    | \$125,291  |
| Health Services Account                         | \$45         | \$42       |

# 21. STARBUCKS CORPORATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 260          | 246        |
| Number Employed 0-91 Days with Firm             | 14           | 9          |
| Number Employed 92-365 Days with Firm           | 58           | 57         |
| Number Employed 366+ Days with Firm             | 188          | 180        |
| Associated DSHS Medical Clients                 | 279          | 264        |
| Family Medical                                  | 153          | 144        |
| Children's Medical and SCHIP                    | 27           | 19         |
| Pregnant Women                                  | 52           | 52         |
| Persons with Disabilities                       | 46           | 48         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$122,818    | \$120,944  |
| General Fund-State                              | \$45,896     | \$45,250   |
| General Fund-Federal                            | \$76,886     | \$75,656   |
| Health Services Account                         | \$35         | \$37       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 211          | 205        |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 34           | 26         |
| Number Employed 366+ Days with Firm             | 172          | 176        |
| Associated DSHS Medical Clients                 | 308          | 291        |
| Family Medical                                  | 6            | 2          |
| Children's Medical and SCHIP                    | 293          | 285        |
| Pregnant Women                                  | 9            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$57,334     | \$50,507   |
| General Fund-State                              | \$20,638     | \$18,097   |
| General Fund-Federal                            | \$36,696     | \$32,410   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 471          | 451        |
| Number Employed 0-91 Days with Firm             | 19           | 12         |
| Number Employed 92-365 Days with Firm           | 92           | 83         |
| Number Employed 366+ Days with Firm             | 360          | 356        |
| Associated DSHS Medical Clients                 | 587          | 555        |
| Family Medical                                  | 159          | 146        |
| Children's Medical and SCHIP                    | 320          | 304        |
| Pregnant Women                                  | 61           | 56         |
| Persons with Disabilities                       | 46           | 48         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$180,152    | \$171,450  |
| General Fund-State                              | \$66,534     | \$63,347   |
| General Fund-Federal                            | \$113,582    | \$108,066  |
| Health Services Account                         | \$35         | \$37       |

# 22. SUPERVALU INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 192          | 183        |
| Number Employed 0-91 Days with Firm             | 13           | 11         |
| Number Employed 92-365 Days with Firm           | 42           | 36         |
| Number Employed 366+ Days with Firm             | 137          | 136        |
| Associated DSHS Medical Clients                 | 239          | 210        |
| Family Medical                                  | 119          | 100        |
| Children's Medical and SCHIP                    | 48           | 41         |
| Pregnant Women                                  | 27           | 26         |
| Persons with Disabilities                       | 44           | 42         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$92,632     | \$81,732   |
| General Fund-State                              | \$34,535     | \$30,586   |
| General Fund-Federal                            | \$58,065     | \$51,115   |
| Health Services Account                         | \$33         | \$31       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 276          | 264        |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 24           | 24         |
| Number Employed 366+ Days with Firm             | 250          | 236        |
| Associated DSHS Medical Clients                 | 467          | 467        |
| Family Medical                                  | 5            | 10         |
| Children's Medical and SCHIP                    | 450          | 449        |
| Pregnant Women                                  | 10           | 6          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$85,994     | \$83,626   |
| General Fund-State                              | \$30,945     | \$30,038   |
| General Fund-Federal                            | \$55,047     | \$53,586   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 468          | 447        |
| Number Employed 0-91 Days with Firm             | 15           | 15         |
| Number Employed 92-365 Days with Firm           | 66           | 60         |
| Number Employed 366+ Days with Firm             | 387          | 372        |
| Associated DSHS Medical Clients                 | 706          | 677        |
| Family Medical                                  | 124          | 110        |
| Children's Medical and SCHIP                    | 498          | 490        |
| Pregnant Women                                  | 37           | 32         |
| Persons with Disabilities                       | 46           | 44         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$178,626    | \$165,359  |
| General Fund-State                              | \$65,480     | \$60,624   |
| General Fund-Federal                            | \$113,111    | \$104,701  |
| Health Services Account                         | \$35         | \$33       |

# 23. CONAGRA FOODS INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 67           | 72         |
| Number Employed 0-91 Days with Firm             | 13           | 21         |
| Number Employed 92-365 Days with Firm           | 22           | 24         |
| Number Employed 366+ Days with Firm             | 32           | 27         |
| Associated DSHS Medical Clients                 | 162          | 180        |
| Family Medical                                  | 119          | 142        |
| Children's Medical and SCHIP                    | 25           | 24         |
| Pregnant Women                                  | 15           | 11         |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$49,448     | \$51,808   |
| General Fund-State                              | \$18,572     | \$19,396   |
| General Fund-Federal                            | \$30,874     | \$32,410   |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 388          | 387        |
| Number Employed 0-91 Days with Firm             | 1            | 7          |
| Number Employed 92-365 Days with Firm           | 58           | 33         |
| Number Employed 366+ Days with Firm             | 329          | 347        |
| Associated DSHS Medical Clients                 | 863          | 874        |
| Family Medical                                  | 6            | 6          |
| Children's Medical and SCHIP                    | 835          | 848        |
| Pregnant Women                                  | 20           | 18         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$156,168    | \$156,425  |
| General Fund-State                              | \$57,039     | \$57,321   |
| General Fund-Federal                            | \$99,126     | \$99,103   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 455          | 459        |
| Number Employed 0-91 Days with Firm             | 14           | 28         |
| Number Employed 92-365 Days with Firm           | 80           | 57         |
| Number Employed 366+ Days with Firm             | 361          | 374        |
| Associated DSHS Medical Clients                 | 1,025        | 1,054      |
| Family Medical                                  | 125          | 148        |
| Children's Medical and SCHIP                    | 860          | 872        |
| Pregnant Women                                  | 35           | 29         |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$205,615    | \$208,233  |
| General Fund-State                              | \$75,611     | \$76,717   |
| General Fund-Federal                            | \$130,000    | \$131,513  |
| Health Services Account                         | \$4          | \$4        |

# **24. BROETJE ORCHARDS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 41           | 38         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 12           | 6          |
| Number Employed 366+ Days with Firm             | 27           | 28         |
| Associated DSHS Medical Clients                 | 63           | 56         |
| Family Medical                                  | 24           | 28         |
| Children's Medical and SCHIP                    | 24           | 17         |
| Pregnant Women                                  | 13           | 10         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$21,654     | \$18,672   |
| General Fund-State                              | \$8,358      | \$7,101    |
| General Fund-Federal                            | \$13,296     | \$11,571   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 397          | 406        |
| Number Employed 0-91 Days with Firm             | 3            | 12         |
| Number Employed 92-365 Days with Firm           | 60           | 36         |
| Number Employed 366+ Days with Firm             | 334          | 358        |
| Associated DSHS Medical Clients                 | 707          | 735        |
| Family Medical                                  | 91           | 99         |
| Children's Medical and SCHIP                    | 588          | 608        |
| Pregnant Women                                  | 25           | 24         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$133,085    | \$138,300  |
| General Fund-State                              | \$57,408     | \$59,057   |
| General Fund-Federal                            | \$75,675     | \$79,241   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 438          | 444        |
| Number Employed 0-91 Days with Firm             | 5            | 16         |
| Number Employed 92-365 Days with Firm           | 72           | 42         |
| Number Employed 366+ Days with Firm             | 361          | 386        |
| Associated DSHS Medical Clients                 | 770          | 791        |
| Family Medical                                  | 115          | 127        |
| Children's Medical and SCHIP                    | 612          | 625        |
| Pregnant Women                                  | 38           | 34         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 3            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$154,739    | \$156,972  |
| General Fund-State                              | \$65,766     | \$66,158   |
| General Fund-Federal                            | \$88,971     | \$90,812   |
| Health Services Account                         | \$2          | \$2        |

# **25. TYSON FOODS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 58           | 57         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 17           | 15         |
| Number Employed 366+ Days with Firm             | 36           | 39         |
| Associated DSHS Medical Clients                 | 106          | 124        |
| Family Medical                                  | 73           | 90         |
| Children's Medical and SCHIP                    | 21           | 23         |
| Pregnant Women                                  | 10           | 11         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 2            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$31,455     | \$36,513   |
| General Fund-State                              | \$11,567     | \$13,669   |
| General Fund-Federal                            | \$19,888     | \$22,844   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 368          | 372        |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 32           | 22         |
| Number Employed 366+ Days with Firm             | 334          | 345        |
| Associated DSHS Medical Clients                 | 783          | 766        |
| Family Medical                                  | 1            | 3          |
| Children's Medical and SCHIP                    | 758          | 743        |
| Pregnant Women                                  | 20           | 17         |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$144,718    | \$139,145  |
| General Fund-State                              | \$53,468     | \$51,228   |
| General Fund-Federal                            | \$91,246     | \$87,914   |
| Health Services Account                         | \$4          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 426          | 429        |
| Number Employed 0-91 Days with Firm             | 7            | 8          |
| Number Employed 92-365 Days with Firm           | 49           | 37         |
| Number Employed 366+ Days with Firm             | 370          | 384        |
| Associated DSHS Medical Clients                 | 889          | 890        |
| Family Medical                                  | 74           | 93         |
| Children's Medical and SCHIP                    | 779          | 766        |
| Pregnant Women                                  | 30           | 28         |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 2            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$176,173    | \$175,658  |
| General Fund-State                              | \$65,035     | \$64,898   |
| General Fund-Federal                            | \$111,134    | \$110,758  |
| Health Services Account                         | \$4          | \$3        |

# 26. MACY'S INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 250          | 176        |
| Number Employed 0-91 Days with Firm             | 100          | 12         |
| Number Employed 92-365 Days with Firm           | 46           | 71         |
| Number Employed 366+ Days with Firm             | 104          | 93         |
| Associated DSHS Medical Clients                 | 453          | 242        |
| Family Medical                                  | 322          | 149        |
| Children's Medical and SCHIP                    | 56           | 35         |
| Pregnant Women                                  | 55           | 42         |
| Persons with Disabilities                       | 19           | 16         |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$151,641    | \$89,719   |
| General Fund-State                              | \$56,223     | \$33,380   |
| General Fund-Federal                            | \$95,404     | \$56,328   |
| Health Services Account                         | \$13         | \$11       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 218          | 209        |
| Number Employed 0-91 Days with Firm             | 21           | 4          |
| Number Employed 92-365 Days with Firm           | 19           | 26         |
| Number Employed 366+ Days with Firm             | 178          | 179        |
| Associated DSHS Medical Clients                 | 289          | 281        |
| Family Medical                                  | 9            | 11         |
| Children's Medical and SCHIP                    | 275          | 265        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$50,966     | \$50,681   |
| General Fund-State                              | \$18,347     | \$18,275   |
| General Fund-Federal                            | \$32,617     | \$32,403   |
| Health Services Account                         | \$2          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 468          | 385        |
| Number Employed 0-91 Days with Firm             | 121          | 16         |
| Number Employed 92-365 Days with Firm           | 65           | 97         |
| Number Employed 366+ Days with Firm             | 282          | 272        |
| Associated DSHS Medical Clients                 | 742          | 523        |
| Family Medical                                  | 331          | 160        |
| Children's Medical and SCHIP                    | 331          | 300        |
| Pregnant Women                                  | 57           | 44         |
| Persons with Disabilities                       | 22           | 19         |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$202,607    | \$140,400  |
| General Fund-State                              | \$74,570     | \$51,656   |
| General Fund-Federal                            | \$128,021    | \$88,731   |
| Health Services Account                         | \$16         | \$14       |

# 27. CHELAN FRESH MARKETING

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 42           | 42         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 25           | 19         |
| Number Employed 366+ Days with Firm             | 16           | 19         |
| Associated DSHS Medical Clients                 | 50           | 46         |
| Family Medical                                  | 16           | 13         |
| Children's Medical and SCHIP                    | 17           | 18         |
| Pregnant Women                                  | 16           | 14         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,652     | \$19,311   |
| General Fund-State                              | \$8,197      | \$7,318    |
| General Fund-Federal                            | \$13,454     | \$11,992   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 400          | 358        |
| Number Employed 0-91 Days with Firm             | 12           | 17         |
| Number Employed 92-365 Days with Firm           | 90           | 47         |
| Number Employed 366+ Days with Firm             | 298          | 294        |
| Associated DSHS Medical Clients                 | 639          | 612        |
| Family Medical                                  | 39           | 39         |
| Children's Medical and SCHIP                    | 588          | 558        |
| Pregnant Women                                  | 10           | 14         |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$111,308    | \$109,599  |
| General Fund-State                              | \$45,298     | \$44,241   |
| General Fund-Federal                            | \$66,008     | \$65,357   |
| Health Services Account                         | \$2          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 442          | 400        |
| Number Employed 0-91 Days with Firm             | 13           | 21         |
| Number Employed 92-365 Days with Firm           | 115          | 66         |
| Number Employed 366+ Days with Firm             | 314          | 313        |
| Associated DSHS Medical Clients                 | 689          | 658        |
| Family Medical                                  | 55           | 52         |
| Children's Medical and SCHIP                    | 605          | 576        |
| Pregnant Women                                  | 26           | 28         |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$132,960    | \$128,910  |
| General Fund-State                              | \$53,494     | \$51,559   |
| General Fund-Federal                            | \$79,462     | \$77,349   |
| Health Services Account                         | \$3          | \$2        |

# **28. YMCA**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 199          | 203        |
| Number Employed 0-91 Days with Firm             | 14           | 22         |
| Number Employed 92-365 Days with Firm           | 73           | 68         |
| Number Employed 366+ Days with Firm             | 112          | 113        |
| Associated DSHS Medical Clients                 | 308          | 301        |
| Family Medical                                  | 214          | 206        |
| Children's Medical and SCHIP                    | 38           | 45         |
| Pregnant Women                                  | 35           | 31         |
| Persons with Disabilities                       | 21           | 19         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$105,907    | \$99,805   |
| General Fund-State                              | \$39,237     | \$36,925   |
| General Fund-Federal                            | \$66,654     | \$62,867   |
| Health Services Account                         | \$16         | \$14       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 212          | 221        |
| Number Employed 0-91 Days with Firm             | 3            | 8          |
| Number Employed 92-365 Days with Firm           | 55           | 41         |
| Number Employed 366+ Days with Firm             | 154          | 172        |
| Associated DSHS Medical Clients                 | 292          | 291        |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 284          | 284        |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$50,911     | \$50,666   |
| General Fund-State                              | \$18,359     | \$18,215   |
| General Fund-Federal                            | \$32,552     | \$32,451   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 411          | 424        |
| Number Employed 0-91 Days with Firm             | 17           | 30         |
| Number Employed 92-365 Days with Firm           | 128          | 109        |
| Number Employed 366+ Days with Firm             | 266          | 285        |
| Associated DSHS Medical Clients                 | 600          | 592        |
| Family Medical                                  | 217          | 209        |
| Children's Medical and SCHIP                    | 322          | 329        |
| Pregnant Women                                  | 39           | 35         |
| Persons with Disabilities                       | 21           | 19         |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$156,818    | \$150,471  |
| General Fund-State                              | \$57,596     | \$55,140   |
| General Fund-Federal                            | \$99,206     | \$95,318   |
| Health Services Account                         | \$16         | \$14       |

# 29. LOWE'S COMPANIES INC

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 126          | 118        |
| Number Employed 0-91 Days with Firm             | 9            | 16         |
| Number Employed 92-365 Days with Firm           | 48           | 40         |
| Number Employed 366+ Days with Firm             | 69           | 62         |
| Associated DSHS Medical Clients                 | 231          | 212        |
| Family Medical                                  | 146          | 133        |
| Children's Medical and SCHIP                    | 34           | 34         |
| Pregnant Women                                  | 31           | 27         |
| Persons with Disabilities                       | 18           | 17         |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$82,065     | \$74,137   |
| General Fund-State                              | \$30,547     | \$27,539   |
| General Fund-Federal                            | \$51,506     | \$46,586   |
| Health Services Account                         | \$13         | \$12       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 291          | 295        |
| Number Employed 0-91 Days with Firm             | 5            | 8          |
| Number Employed 92-365 Days with Firm           | 48           | 47         |
| Number Employed 366+ Days with Firm             | 238          | 240        |
| Associated DSHS Medical Clients                 | 468          | 492        |
| Family Medical                                  | 7            | 3          |
| Children's Medical and SCHIP                    | 452          | 479        |
| Pregnant Women                                  | 8            | 9          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$83,333     | \$87,497   |
| General Fund-State                              | \$29,911     | \$31,403   |
| General Fund-Federal                            | \$53,422     | \$56,093   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 417          | 413        |
| Number Employed 0-91 Days with Firm             | 14           | 24         |
| Number Employed 92-365 Days with Firm           | 96           | 87         |
| Number Employed 366+ Days with Firm             | 307          | 302        |
| Associated DSHS Medical Clients                 | 699          | 704        |
| Family Medical                                  | 153          | 136        |
| Children's Medical and SCHIP                    | 486          | 513        |
| Pregnant Women                                  | 39           | 36         |
| Persons with Disabilities                       | 19           | 18         |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$165,398    | \$161,634  |
| General Fund-State                              | \$60,457     | \$58,942   |
| General Fund-Federal                            | \$104,927    | \$102,679  |
| Health Services Account                         | \$14         | \$13       |

# **30. COSTCO WHOLESALE CORPORATION**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 106          | 93         |
| Number Employed 0-91 Days with Firm             | 12           | 2          |
| Number Employed 92-365 Days with Firm           | 20           | 16         |
| Number Employed 366+ Days with Firm             | 74           | 75         |
| Associated DSHS Medical Clients                 | 166          | 125        |
| Family Medical                                  | 103          | 76         |
| Children's Medical and SCHIP                    | 29           | 16         |
| Pregnant Women                                  | 19           | 18         |
| Persons with Disabilities                       | 14           | 14         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$53,995     | \$43,260   |
| General Fund-State                              | \$20,026     | \$16,096   |
| General Fund-Federal                            | \$33,960     | \$27,155   |
| Health Services Account                         | \$9          | \$8        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 301          | 295        |
| Number Employed 0-91 Days with Firm             | 12           | 3          |
| Number Employed 92-365 Days with Firm           | 31           | 30         |
| Number Employed 366+ Days with Firm             | 258          | 262        |
| Associated DSHS Medical Clients                 | 621          | 611        |
| Family Medical                                  | 10           | 5          |
| Children's Medical and SCHIP                    | 593          | 589        |
| Pregnant Women                                  | 16           | 14         |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$114,327    | \$110,766  |
| General Fund-State                              | \$41,299     | \$39,981   |
| General Fund-Federal                            | \$73,026     | \$70,783   |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 407          | 388        |
| Number Employed 0-91 Days with Firm             | 24           | 5          |
| Number Employed 92-365 Days with Firm           | 51           | 46         |
| Number Employed 366+ Days with Firm             | 332          | 337        |
| Associated DSHS Medical Clients                 | 787          | 736        |
| Family Medical                                  | 113          | 81         |
| Children's Medical and SCHIP                    | 622          | 605        |
| Pregnant Women                                  | 35           | 32         |
| Persons with Disabilities                       | 16           | 17         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$168,321    | \$154,026  |
| General Fund-State                              | \$61,325     | \$56,077   |
| General Fund-Federal                            | \$106,986    | \$97,938   |
| Health Services Account                         | \$10         | \$10       |

# **31. MULTICARE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 93           | 104        |
| Number Employed 0-91 Days with Firm             | 8            | 15         |
| Number Employed 92-365 Days with Firm           | 37           | 30         |
| Number Employed 366+ Days with Firm             | 48           | 59         |
| Associated DSHS Medical Clients                 | 202          | 216        |
| Family Medical                                  | 119          | 141        |
| Children's Medical and SCHIP                    | 55           | 49         |
| Pregnant Women                                  | 24           | 22         |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$63,498     | \$66,496   |
| General Fund-State                              | \$23,445     | \$24,587   |
| General Fund-Federal                            | \$40,050     | \$41,906   |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 288          | 283        |
| Number Employed 0-91 Days with Firm             | 5            | 5          |
| Number Employed 92-365 Days with Firm           | 50           | 29         |
| Number Employed 366+ Days with Firm             | 233          | 249        |
| Associated DSHS Medical Clients                 | 556          | 540        |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 550          | 535        |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$94,443     | \$91,488   |
| General Fund-State                              | \$33,853     | \$32,784   |
| General Fund-Federal                            | \$60,589     | \$58,704   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 381          | 387        |
| Number Employed 0-91 Days with Firm             | 13           | 20         |
| Number Employed 92-365 Days with Firm           | 87           | 59         |
| Number Employed 366+ Days with Firm             | 281          | 308        |
| Associated DSHS Medical Clients                 | 758          | 756        |
| Family Medical                                  | 120          | 141        |
| Children's Medical and SCHIP                    | 605          | 584        |
| Pregnant Women                                  | 28           | 27         |
| Persons with Disabilities                       | 5            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$157,941    | \$157,984  |
| General Fund-State                              | \$57,297     | \$57,370   |
| General Fund-Federal                            | \$100,640    | \$100,610  |
| Health Services Account                         | \$4          | \$3        |

# 32. REGIS CORPORATION

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 147          | 141        |
| Number Employed 0-91 Days with Firm             | 14           | 10         |
| Number Employed 92-365 Days with Firm           | 49           | 47         |
| Number Employed 366+ Days with Firm             | 84           | 84         |
| Associated DSHS Medical Clients                 | 260          | 245        |
| Family Medical                                  | 180          | 175        |
| Children's Medical and SCHIP                    | 40           | 31         |
| Pregnant Women                                  | 38           | 38         |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$87,855     | \$84,094   |
| General Fund-State                              | \$32,508     | \$31,360   |
| General Fund-Federal                            | \$55,345     | \$52,734   |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 243          | 236        |
| Number Employed 0-91 Days with Firm             | 7            | 4          |
| Number Employed 92-365 Days with Firm           | 38           | 35         |
| Number Employed 366+ Days with Firm             | 198          | 197        |
| Associated DSHS Medical Clients                 | 386          | 372        |
| Family Medical                                  | 3            | 6          |
| Children's Medical and SCHIP                    | 382          | 365        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$64,165     | \$62,175   |
| General Fund-State                              | \$22,921     | \$22,218   |
| General Fund-Federal                            | \$41,244     | \$39,956   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 390          | 377        |
| Number Employed 0-91 Days with Firm             | 21           | 14         |
| Number Employed 92-365 Days with Firm           | 87           | 82         |
| Number Employed 366+ Days with Firm             | 282          | 281        |
| Associated DSHS Medical Clients                 | 646          | 617        |
| Family Medical                                  | 183          | 181        |
| Children's Medical and SCHIP                    | 422          | 396        |
| Pregnant Women                                  | 39           | 39         |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$152,019    | \$146,269  |
| General Fund-State                              | \$55,429     | \$53,578   |
| General Fund-Federal                            | \$96,589     | \$92,690   |
| Health Services Account                         | \$2          | \$1        |

# 33. WALGREEN CO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 145          | 147        |
| Number Employed 0-91 Days with Firm             | 15           | 14         |
| Number Employed 92-365 Days with Firm           | 41           | 46         |
| Number Employed 366+ Days with Firm             | 89           | 87         |
| Associated DSHS Medical Clients                 | 242          | 236        |
| Family Medical                                  | 161          | 157        |
| Children's Medical and SCHIP                    | 31           | 31         |
| Pregnant Women                                  | 34           | 33         |
| Persons with Disabilities                       | 15           | 14         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$87,469     | \$84,766   |
| General Fund-State                              | \$32,740     | \$31,497   |
| General Fund-Federal                            | \$54,717     | \$53,258   |
| Health Services Account                         | \$12         | \$11       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 221          | 224        |
| Number Employed 0-91 Days with Firm             | 3            | 6          |
| Number Employed 92-365 Days with Firm           | 37           | 34         |
| Number Employed 366+ Days with Firm             | 181          | 184        |
| Associated DSHS Medical Clients                 | 401          | 405        |
| Family Medical                                  | 11           | 7          |
| Children's Medical and SCHIP                    | 385          | 393        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$70,371     | \$70,454   |
| General Fund-State                              | \$25,239     | \$25,254   |
| General Fund-Federal                            | \$45,130     | \$45,198   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 366          | 371        |
| Number Employed 0-91 Days with Firm             | 18           | 20         |
| Number Employed 92-365 Days with Firm           | 78           | 80         |
| Number Employed 366+ Days with Firm             | 270          | 271        |
| Associated DSHS Medical Clients                 | 643          | 641        |
| Family Medical                                  | 172          | 164        |
| Children's Medical and SCHIP                    | 416          | 424        |
| Pregnant Women                                  | 37           | 36         |
| Persons with Disabilities                       | 17           | 16         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$157,840    | \$155,220  |
| General Fund-State                              | \$57,979     | \$56,751   |
| General Fund-Federal                            | \$99,848     | \$98,456   |
| Health Services Account                         | \$13         | \$12       |

# **34. CATHOLIC COMMUNITY SERVICES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 137          | 123        |
| Number Employed 0-91 Days with Firm             | 12           | 10         |
| Number Employed 92-365 Days with Firm           | 48           | 28         |
| Number Employed 366+ Days with Firm             | 77           | 85         |
| Associated DSHS Medical Clients                 | 267          | 245        |
| Family Medical                                  | 172          | 153        |
| Children's Medical and SCHIP                    | 41           | 39         |
| Pregnant Women                                  | 14           | 17         |
| Persons with Disabilities                       | 31           | 29         |
| Other Coverage                                  | 9            | 7          |
| Monthly Medical and MH Expenditures - All Funds | \$88,215     | \$83,648   |
| General Fund-State                              | \$33,172     | \$31,417   |
| General Fund-Federal                            | \$55,019     | \$52,209   |
| Health Services Account                         | \$24         | \$22       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 224          | 247        |
| Number Employed 0-91 Days with Firm             | 4            | 4          |
| Number Employed 92-365 Days with Firm           | 43           | 45         |
| Number Employed 366+ Days with Firm             | 177          | 198        |
| Associated DSHS Medical Clients                 | 339          | 376        |
| Family Medical                                  | 11           | 13         |
| Children's Medical and SCHIP                    | 324          | 359        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$57,461     | \$63,497   |
| General Fund-State                              | \$20,898     | \$23,229   |
| General Fund-Federal                            | \$36,562     | \$40,266   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 361          | 370        |
| Number Employed 0-91 Days with Firm             | 16           | 14         |
| Number Employed 92-365 Days with Firm           | 91           | 73         |
| Number Employed 366+ Days with Firm             | 254          | 283        |
| Associated DSHS Medical Clients                 | 606          | 621        |
| Family Medical                                  | 183          | 166        |
| Children's Medical and SCHIP                    | 365          | 398        |
| Pregnant Women                                  | 15           | 18         |
| Persons with Disabilities                       | 33           | 31         |
| Other Coverage                                  | 10           | 8          |
| Monthly Medical and MH Expenditures - All Funds | \$145,676    | \$147,146  |
| General Fund-State                              | \$54,070     | \$54,646   |
| General Fund-Federal                            | \$91,581     | \$92,476   |
| Health Services Account                         | \$25         | \$24       |

# **35. UNIVERSITY OF WASHINGTON**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 96           | 90         |
| Number Employed 0-91 Days with Firm             | 11           | 10         |
| Number Employed 92-365 Days with Firm           | 29           | 18         |
| Number Employed 366+ Days with Firm             | 56           | 62         |
| Associated DSHS Medical Clients                 | 115          | 123        |
| Family Medical                                  | 66           | 67         |
| Children's Medical and SCHIP                    | 12           | 19         |
| Pregnant Women                                  | 17           | 19         |
| Persons with Disabilities                       | 16           | 14         |
| Other Coverage                                  | 4            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$44,663     | \$46,120   |
| General Fund-State                              | \$17,104     | \$17,691   |
| General Fund-Federal                            | \$27,547     | \$28,419   |
| Health Services Account                         | \$11         | \$10       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 270          | 264        |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 37           | 26         |
| Number Employed 366+ Days with Firm             | 230          | 234        |
| Associated DSHS Medical Clients                 | 457          | 452        |
| Family Medical                                  | 6            | 0          |
| Children's Medical and SCHIP                    | 426          | 430        |
| Pregnant Women                                  | 22           | 19         |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$90,567     | \$87,066   |
| General Fund-State                              | \$33,708     | \$32,447   |
| General Fund-Federal                            | \$56,857     | \$54,617   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 366          | 354        |
| Number Employed 0-91 Days with Firm             | 14           | 14         |
| Number Employed 92-365 Days with Firm           | 66           | 44         |
| Number Employed 366+ Days with Firm             | 286          | 296        |
| Associated DSHS Medical Clients                 | 572          | 575        |
| Family Medical                                  | 72           | 67         |
| Children's Medical and SCHIP                    | 438          | 449        |
| Pregnant Women                                  | 39           | 38         |
| Persons with Disabilities                       | 19           | 17         |
| Other Coverage                                  | 4            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$135,230    | \$133,185  |
| General Fund-State                              | \$50,812     | \$50,137   |
| General Fund-Federal                            | \$84,404     | \$83,036   |
| Health Services Account                         | \$13         | \$12       |

# **36. WASHINGTON STATE UNIVERSITY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 89           | 87         |
| Number Employed 0-91 Days with Firm             | 3            | 8          |
| Number Employed 92-365 Days with Firm           | 43           | 36         |
| Number Employed 366+ Days with Firm             | 43           | 43         |
| Associated DSHS Medical Clients                 | 140          | 148        |
| Family Medical                                  | 109          | 110        |
| Children's Medical and SCHIP                    | 10           | 14         |
| Pregnant Women                                  | 9            | 11         |
| Persons with Disabilities                       | 11           | 13         |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,080     | \$48,669   |
| General Fund-State                              | \$16,711     | \$18,116   |
| General Fund-Federal                            | \$28,361     | \$30,542   |
| Health Services Account                         | \$8          | \$10       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 263          | 256        |
| Number Employed 0-91 Days with Firm             | 6            | 8          |
| Number Employed 92-365 Days with Firm           | 64           | 48         |
| Number Employed 366+ Days with Firm             | 193          | 200        |
| Associated DSHS Medical Clients                 | 410          | 384        |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 368          | 348        |
| Pregnant Women                                  | 39           | 33         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$91,878     | \$84,161   |
| General Fund-State                              | \$36,132     | \$32,714   |
| General Fund-Federal                            | \$55,746     | \$51,448   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 352          | 343        |
| Number Employed 0-91 Days with Firm             | 9            | 16         |
| Number Employed 92-365 Days with Firm           | 107          | 84         |
| Number Employed 366+ Days with Firm             | 236          | 243        |
| Associated DSHS Medical Clients                 | 550          | 532        |
| Family Medical                                  | 112          | 113        |
| Children's Medical and SCHIP                    | 378          | 362        |
| Pregnant Women                                  | 48           | 44         |
| Persons with Disabilities                       | 11           | 13         |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$136,959    | \$132,830  |
| General Fund-State                              | \$52,844     | \$50,830   |
| General Fund-Federal                            | \$84,107     | \$81,990   |
| Health Services Account                         | \$8          | \$10       |

# **37. RED ROBIN**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 145          | 139        |
| Number Employed 0-91 Days with Firm             | 11           | 14         |
| Number Employed 92-365 Days with Firm           | 44           | 29         |
| Number Employed 366+ Days with Firm             | 90           | 96         |
| Associated DSHS Medical Clients                 | 220          | 209        |
| Family Medical                                  | 140          | 134        |
| Children's Medical and SCHIP                    | 20           | 20         |
| Pregnant Women                                  | 30           | 28         |
| Persons with Disabilities                       | 30           | 27         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$87,608     | \$82,078   |
| General Fund-State                              | \$32,942     | \$30,701   |
| General Fund-Federal                            | \$54,642     | \$51,356   |
| Health Services Account                         | \$24         | \$22       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 202          | 205        |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 29           | 18         |
| Number Employed 366+ Days with Firm             | 171          | 183        |
| Associated DSHS Medical Clients                 | 327          | 337        |
| Family Medical                                  | 6            | 7          |
| Children's Medical and SCHIP                    | 314          | 324        |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$57,837     | \$58,860   |
| General Fund-State                              | \$21,784     | \$22,191   |
| General Fund-Federal                            | \$36,053     | \$36,670   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 347          | 344        |
| Number Employed 0-91 Days with Firm             | 13           | 18         |
| Number Employed 92-365 Days with Firm           | 73           | 47         |
| Number Employed 366+ Days with Firm             | 261          | 279        |
| Associated DSHS Medical Clients                 | 547          | 546        |
| Family Medical                                  | 146          | 141        |
| Children's Medical and SCHIP                    | 334          | 344        |
| Pregnant Women                                  | 37           | 34         |
| Persons with Disabilities                       | 30           | 27         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$145,445    | \$140,939  |
| General Fund-State                              | \$54,726     | \$52,892   |
| General Fund-Federal                            | \$90,695     | \$88,025   |
| Health Services Account                         | \$24         | \$22       |

# **38. KAHALA CORPORATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 178          | 177        |
| Number Employed 0-91 Days with Firm             | 7            | 19         |
| Number Employed 92-365 Days with Firm           | 72           | 48         |
| Number Employed 366+ Days with Firm             | 99           | 110        |
| Associated DSHS Medical Clients                 | 218          | 233        |
| Family Medical                                  | 121          | 136        |
| Children's Medical and SCHIP                    | 52           | 53         |
| Pregnant Women                                  | 40           | 38         |
| Persons with Disabilities                       | 5            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$78,026     | \$81,338   |
| General Fund-State                              | \$29,111     | \$30,376   |
| General Fund-Federal                            | \$48,911     | \$50,957   |
| Health Services Account                         | \$4          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 160          | 145        |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 30           | 18         |
| Number Employed 366+ Days with Firm             | 126          | 124        |
| Associated DSHS Medical Clients                 | 248          | 211        |
| Family Medical                                  | 21           | 15         |
| Children's Medical and SCHIP                    | 225          | 195        |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$43,624     | \$36,662   |
| General Fund-State                              | \$16,339     | \$13,487   |
| General Fund-Federal                            | \$27,285     | \$23,174   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 338          | 322        |
| Number Employed 0-91 Days with Firm             | 11           | 22         |
| Number Employed 92-365 Days with Firm           | 102          | 66         |
| Number Employed 366+ Days with Firm             | 225          | 234        |
| Associated DSHS Medical Clients                 | 466          | 444        |
| Family Medical                                  | 142          | 151        |
| Children's Medical and SCHIP                    | 277          | 248        |
| Pregnant Women                                  | 41           | 38         |
| Persons with Disabilities                       | 6            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$121,650    | \$118,000  |
| General Fund-State                              | \$45,450     | \$43,863   |
| General Fund-Federal                            | \$76,196     | \$74,131   |
| Health Services Account                         | \$5          | \$6        |

# **39. ABM INDUSTRIES INCORPORATED**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 65           | 67         |
| Number Employed 0-91 Days with Firm             | 3            | 11         |
| Number Employed 92-365 Days with Firm           | 23           | 20         |
| Number Employed 366+ Days with Firm             | 39           | 36         |
| Associated DSHS Medical Clients                 | 111          | 104        |
| Family Medical                                  | 60           | 73         |
| Children's Medical and SCHIP                    | 26           | 9          |
| Pregnant Women                                  | 14           | 11         |
| Persons with Disabilities                       | 11           | 11         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$38,708     | \$36,049   |
| General Fund-State                              | \$14,349     | \$13,360   |
| General Fund-Federal                            | \$24,351     | \$22,681   |
| Health Services Account                         | \$8          | \$7        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 261          | 257        |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 48           | 31         |
| Number Employed 366+ Days with Firm             | 212          | 223        |
| Associated DSHS Medical Clients                 | 435          | 454        |
| Family Medical                                  | 15           | 17         |
| Children's Medical and SCHIP                    | 407          | 423        |
| Pregnant Women                                  | 10           | 10         |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$79,519     | \$82,633   |
| General Fund-State                              | \$29,685     | \$31,028   |
| General Fund-Federal                            | \$49,832     | \$51,602   |
| Health Services Account                         | \$2          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 326          | 324        |
| Number Employed 0-91 Days with Firm             | 4            | 14         |
| Number Employed 92-365 Days with Firm           | 71           | 51         |
| Number Employed 366+ Days with Firm             | 251          | 259        |
| Associated DSHS Medical Clients                 | 546          | 558        |
| Family Medical                                  | 75           | 90         |
| Children's Medical and SCHIP                    | 433          | 432        |
| Pregnant Women                                  | 24           | 21         |
| Persons with Disabilities                       | 14           | 15         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$118,227    | \$118,682  |
| General Fund-State                              | \$44,034     | \$44,388   |
| General Fund-Federal                            | \$74,183     | \$74,283   |
| Health Services Account                         | \$10         | \$10       |

# **40. DENNY'S CORPORATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 102          | 97         |
| Number Employed 0-91 Days with Firm             | 6            | 13         |
| Number Employed 92-365 Days with Firm           | 37           | 25         |
| Number Employed 366+ Days with Firm             | 59           | 59         |
| Associated DSHS Medical Clients                 | 183          | 159        |
| Family Medical                                  | 120          | 102        |
| Children's Medical and SCHIP                    | 30           | 25         |
| Pregnant Women                                  | 23           | 24         |
| Persons with Disabilities                       | 8            | 6          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$62,242     | \$56,017   |
| General Fund-State                              | \$23,149     | \$20,869   |
| General Fund-Federal                            | \$39,087     | \$35,143   |
| Health Services Account                         | \$6          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 226          | 221        |
| Number Employed 0-91 Days with Firm             | 11           | 6          |
| Number Employed 92-365 Days with Firm           | 34           | 33         |
| Number Employed 366+ Days with Firm             | 181          | 182        |
| Associated DSHS Medical Clients                 | 403          | 382        |
| Family Medical                                  | 21           | 17         |
| Children's Medical and SCHIP                    | 371          | 358        |
| Pregnant Women                                  | 10           | 6          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$74,090     | \$67,809   |
| General Fund-State                              | \$28,320     | \$25,660   |
| General Fund-Federal                            | \$45,769     | \$42,148   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 328          | 318        |
| Number Employed 0-91 Days with Firm             | 17           | 19         |
| Number Employed 92-365 Days with Firm           | 71           | 58         |
| Number Employed 366+ Days with Firm             | 240          | 241        |
| Associated DSHS Medical Clients                 | 586          | 541        |
| Family Medical                                  | 141          | 119        |
| Children's Medical and SCHIP                    | 401          | 383        |
| Pregnant Women                                  | 33           | 30         |
| Persons with Disabilities                       | 9            | 7          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$136,332    | \$123,826  |
| General Fund-State                              | \$51,468     | \$46,529   |
| General Fund-Federal                            | \$84,856     | \$77,291   |
| Health Services Account                         | \$7          | \$5        |

# **41. WASHINGTON BEEF LLC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 33           | 31         |
| Number Employed 0-91 Days with Firm             | 3            | 6          |
| Number Employed 92-365 Days with Firm           | 16           | 10         |
| Number Employed 366+ Days with Firm             | 14           | 15         |
| Associated DSHS Medical Clients                 | 75           | 79         |
| Family Medical                                  | 57           | 55         |
| Children's Medical and SCHIP                    | 8            | 16         |
| Pregnant Women                                  | 9            | 8          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,688     | \$23,718   |
| General Fund-State                              | \$9,127      | \$8,853    |
| General Fund-Federal                            | \$15,561     | \$14,865   |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 296          | 285        |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 29           | 23         |
| Number Employed 366+ Days with Firm             | 265          | 259        |
| Associated DSHS Medical Clients                 | 589          | 583        |
| Family Medical                                  | 9            | 7          |
| Children's Medical and SCHIP                    | 567          | 564        |
| Pregnant Women                                  | 11           | 10         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$104,330    | \$102,232  |
| General Fund-State                              | \$38,401     | \$37,682   |
| General Fund-Federal                            | \$65,927     | \$64,549   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 329          | 316        |
| Number Employed 0-91 Days with Firm             | 5            | 9          |
| Number Employed 92-365 Days with Firm           | 45           | 33         |
| Number Employed 366+ Days with Firm             | 279          | 274        |
| Associated DSHS Medical Clients                 | 664          | 662        |
| Family Medical                                  | 66           | 62         |
| Children's Medical and SCHIP                    | 575          | 580        |
| Pregnant Women                                  | 20           | 18         |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$129,018    | \$125,950  |
| General Fund-State                              | \$47,528     | \$46,534   |
| General Fund-Federal                            | \$81,488     | \$79,415   |
| Health Services Account                         | \$2          | \$1        |

# **42. AFFILIATED COMPUTER SERVICES INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 169          | 162        |
| Number Employed 0-91 Days with Firm             | 59           | 60         |
| Number Employed 92-365 Days with Firm           | 81           | 68         |
| Number Employed 366+ Days with Firm             | 29           | 34         |
| Associated DSHS Medical Clients                 | 392          | 348        |
| Family Medical                                  | 347          | 294        |
| Children's Medical and SCHIP                    | 20           | 23         |
| Pregnant Women                                  | 21           | 26         |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$114,421    | \$106,304  |
| General Fund-State                              | \$42,205     | \$39,234   |
| General Fund-Federal                            | \$72,214     | \$67,066   |
| Health Services Account                         | \$2          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 152          | 161        |
| Number Employed 0-91 Days with Firm             | 17           | 26         |
| Number Employed 92-365 Days with Firm           | 64           | 61         |
| Number Employed 366+ Days with Firm             | 71           | 74         |
| Associated DSHS Medical Clients                 | 252          | 251        |
| Family Medical                                  | 17           | 20         |
| Children's Medical and SCHIP                    | 230          | 224        |
| Pregnant Women                                  | 2            | 5          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$46,332     | \$48,101   |
| General Fund-State                              | \$16,664     | \$17,409   |
| General Fund-Federal                            | \$29,665     | \$30,691   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 321          | 323        |
| Number Employed 0-91 Days with Firm             | 76           | 86         |
| Number Employed 92-365 Days with Firm           | 145          | 129        |
| Number Employed 366+ Days with Firm             | 100          | 108        |
| Associated DSHS Medical Clients                 | 644          | 599        |
| Family Medical                                  | 364          | 314        |
| Children's Medical and SCHIP                    | 250          | 247        |
| Pregnant Women                                  | 23           | 31         |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$160,753    | \$154,404  |
| General Fund-State                              | \$58,869     | \$56,643   |
| General Fund-Federal                            | \$101,879    | \$97,757   |
| Health Services Account                         | \$5          | \$5        |

# **43. ROSS STORES INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 175          | 186        |
| Number Employed 0-91 Days with Firm             | 36           | 25         |
| Number Employed 92-365 Days with Firm           | 79           | 93         |
| Number Employed 366+ Days with Firm             | 60           | 68         |
| Associated DSHS Medical Clients                 | 323          | 354        |
| Family Medical                                  | 239          | 275        |
| Children's Medical and SCHIP                    | 32           | 35         |
| Pregnant Women                                  | 45           | 38         |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$110,012    | \$113,996  |
| General Fund-State                              | \$40,956     | \$42,216   |
| General Fund-Federal                            | \$69,052     | \$71,776   |
| Health Services Account                         | \$3          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 149          | 127        |
| Number Employed 0-91 Days with Firm             | 12           | 6          |
| Number Employed 92-365 Days with Firm           | 47           | 37         |
| Number Employed 366+ Days with Firm             | 90           | 84         |
| Associated DSHS Medical Clients                 | 225          | 200        |
| Family Medical                                  | 22           | 11         |
| Children's Medical and SCHIP                    | 199          | 185        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$41,494     | \$36,474   |
| General Fund-State                              | \$15,334     | \$13,405   |
| General Fund-Federal                            | \$26,158     | \$23,067   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 324          | 313        |
| Number Employed 0-91 Days with Firm             | 48           | 31         |
| Number Employed 92-365 Days with Firm           | 126          | 130        |
| Number Employed 366+ Days with Firm             | 150          | 152        |
| Associated DSHS Medical Clients                 | 548          | 554        |
| Family Medical                                  | 261          | 286        |
| Children's Medical and SCHIP                    | 231          | 220        |
| Pregnant Women                                  | 47           | 40         |
| Persons with Disabilities                       | 7            | 7          |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$151,506    | \$150,469  |
| General Fund-State                              | \$56,291     | \$55,621   |
| General Fund-Federal                            | \$95,210     | \$94,843   |
| Health Services Account                         | \$5          | \$6        |

# **44. BERKSHIRE HATHAWAY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 215          | 202        |
| Number Employed 0-91 Days with Firm             | 13           | 29         |
| Number Employed 92-365 Days with Firm           | 95           | 52         |
| Number Employed 366+ Days with Firm             | 107          | 121        |
| Associated DSHS Medical Clients                 | 245          | 239        |
| Family Medical                                  | 168          | 170        |
| Children's Medical and SCHIP                    | 35           | 33         |
| Pregnant Women                                  | 34           | 29         |
| Persons with Disabilities                       | 8            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$83,078     | \$78,387   |
| General Fund-State                              | \$31,141     | \$29,142   |
| General Fund-Federal                            | \$51,930     | \$49,240   |
| Health Services Account                         | \$6          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 102          | 112        |
| Number Employed 0-91 Days with Firm             | 4            | 6          |
| Number Employed 92-365 Days with Firm           | 19           | 18         |
| Number Employed 366+ Days with Firm             | <b>7</b> 9   | 88         |
| Associated DSHS Medical Clients                 | 159          | 181        |
| Family Medical                                  | 12           | 18         |
| Children's Medical and SCHIP                    | 145          | 161        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,451     | \$32,487   |
| General Fund-State                              | \$10,622     | \$12,131   |
| General Fund-Federal                            | \$17,828     | \$20,355   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 317          | 314        |
| Number Employed 0-91 Days with Firm             | 17           | 35         |
| Number Employed 92-365 Days with Firm           | 114          | 70         |
| Number Employed 366+ Days with Firm             | 186          | 209        |
| Associated DSHS Medical Clients                 | 404          | 420        |
| Family Medical                                  | 180          | 188        |
| Children's Medical and SCHIP                    | 180          | 194        |
| Pregnant Women                                  | 35           | 30         |
| Persons with Disabilities                       | 9            | 8          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$111,529    | \$110,874  |
| General Fund-State                              | \$41,764     | \$41,273   |
| General Fund-Federal                            | \$69,758     | \$69,594   |
| Health Services Account                         | \$7          | \$7        |

# **45. EXPRESS PERSONNEL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 116          | 127        |
| Number Employed 0-91 Days with Firm             | 46           | 50         |
| Number Employed 92-365 Days with Firm           | 49           | 55         |
| Number Employed 366+ Days with Firm             | 21           | 22         |
| Associated DSHS Medical Clients                 | 306          | 309        |
| Family Medical                                  | 268          | 266        |
| Children's Medical and SCHIP                    | 22           | 33         |
| Pregnant Women                                  | 8            | 5          |
| Persons with Disabilities                       | 7            | 4          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$83,856     | \$80,785   |
| General Fund-State                              | \$30,934     | \$29,637   |
| General Fund-Federal                            | \$52,916     | \$51,146   |
| Health Services Account                         | \$6          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 191          | 188        |
| Number Employed 0-91 Days with Firm             | 25           | 35         |
| Number Employed 92-365 Days with Firm           | 90           | 81         |
| Number Employed 366+ Days with Firm             | 76           | 72         |
| Associated DSHS Medical Clients                 | 276          | 298        |
| Family Medical                                  | 16           | 14         |
| Children's Medical and SCHIP                    | 253          | 274        |
| Pregnant Women                                  | 6            | 6          |
| Persons with Disabilities                       | 1            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$51,334     | \$56,813   |
| General Fund-State                              | \$18,936     | \$21,005   |
| General Fund-Federal                            | \$32,397     | \$35,805   |
| Health Services Account                         | \$1          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 307          | 315        |
| Number Employed 0-91 Days with Firm             | 71           | 85         |
| Number Employed 92-365 Days with Firm           | 139          | 136        |
| Number Employed 366+ Days with Firm             | 97           | 94         |
| Associated DSHS Medical Clients                 | 582          | 607        |
| Family Medical                                  | 284          | 280        |
| Children's Medical and SCHIP                    | 275          | 307        |
| Pregnant Women                                  | 14           | 11         |
| Persons with Disabilities                       | 8            | 8          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$135,190    | \$137,599  |
| General Fund-State                              | \$49,870     | \$50,641   |
| General Fund-Federal                            | \$85,313     | \$86,952   |
| Health Services Account                         | \$6          | \$6        |

# **45. PUYALLUP TRIBE OF INDIANS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 79           | 68         |
| Number Employed 0-91 Days with Firm             | 6            | 6          |
| Number Employed 92-365 Days with Firm           | 28           | 20         |
| Number Employed 366+ Days with Firm             | 45           | 42         |
| Associated DSHS Medical Clients                 | 142          | 128        |
| Family Medical                                  | 101          | 88         |
| Children's Medical and SCHIP                    | 14           | 12         |
| Pregnant Women                                  | 8            | 11         |
| Persons with Disabilities                       | 19           | 17         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$48,993     | \$46,267   |
| General Fund-State                              | \$18,164     | \$17,181   |
| General Fund-Federal                            | \$30,815     | \$29,073   |
| Health Services Account                         | \$15         | \$13       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 240          | 235        |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 37           | 29         |
| Number Employed 366+ Days with Firm             | 198          | 203        |
| Associated DSHS Medical Clients                 | 408          | 407        |
| Family Medical                                  | 10           | 1          |
| Children's Medical and SCHIP                    | 384          | 393        |
| Pregnant Women                                  | 10           | 10         |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$76,303     | \$74,532   |
| General Fund-State                              | \$27,494     | \$26,815   |
| General Fund-Federal                            | \$48,806     | \$47,715   |
| Health Services Account                         | \$4          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 319          | 303        |
| Number Employed 0-91 Days with Firm             | 11           | 9          |
| Number Employed 92-365 Days with Firm           | 65           | 49         |
| Number Employed 366+ Days with Firm             | 243          | 245        |
| Associated DSHS Medical Clients                 | 550          | 535        |
| Family Medical                                  | 111          | 89         |
| Children's Medical and SCHIP                    | 398          | 405        |
| Pregnant Women                                  | 18           | 21         |
| Persons with Disabilities                       | 23           | 20         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$125,296    | \$120,799  |
| General Fund-State                              | \$45,658     | \$43,996   |
| General Fund-Federal                            | \$79,621     | \$76,788   |
| Health Services Account                         | \$18         | \$16       |

# **47. US ARMY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 41           | 50         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 13           | 10         |
| Number Employed 366+ Days with Firm             | 25           | 36         |
| Associated DSHS Medical Clients                 | 88           | 109        |
| Family Medical                                  | 76           | 88         |
| Children's Medical and SCHIP                    | 7            | 11         |
| Pregnant Women                                  | 4            | 9          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$24,754     | \$32,862   |
| General Fund-State                              | \$9,139      | \$12,153   |
| General Fund-Federal                            | \$15,614     | \$20,709   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 271          | 257        |
| Number Employed 0-91 Days with Firm             | 4            | 8          |
| Number Employed 92-365 Days with Firm           | 38           | 25         |
| Number Employed 366+ Days with Firm             | 229          | 224        |
| Associated DSHS Medical Clients                 | 632          | 619        |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 603          | 582        |
| Pregnant Women                                  | 20           | 28         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$119,472    | \$122,716  |
| General Fund-State                              | \$43,048     | \$44,461   |
| General Fund-Federal                            | \$76,423     | \$78,254   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 312          | 307        |
| Number Employed 0-91 Days with Firm             | 7            | 12         |
| Number Employed 92-365 Days with Firm           | 51           | 35         |
| Number Employed 366+ Days with Firm             | 254          | 260        |
| Associated DSHS Medical Clients                 | 720          | 728        |
| Family Medical                                  | 84           | 96         |
| Children's Medical and SCHIP                    | 610          | 593        |
| Pregnant Women                                  | 24           | 37         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$144,226    | \$155,578  |
| General Fund-State                              | \$52,188     | \$56,614   |
| General Fund-Federal                            | \$92,038     | \$98,963   |
| Health Services Account                         | \$1          | \$1        |

# 48. SHARI'S MANAGEMENT CORPORATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 106          | 102        |
| Number Employed 0-91 Days with Firm             | 9            | 9          |
| Number Employed 92-365 Days with Firm           | 31           | 27         |
| Number Employed 366+ Days with Firm             | 66           | 66         |
| Associated DSHS Medical Clients                 | 170          | 190        |
| Family Medical                                  | 121          | 134        |
| Children's Medical and SCHIP                    | 18           | 25         |
| Pregnant Women                                  | 23           | 23         |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$59,252     | \$64,302   |
| General Fund-State                              | \$22,051     | \$24,123   |
| General Fund-Federal                            | \$37,196     | \$40,174   |
| Health Services Account                         | \$5          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 207          | 199        |
| Number Employed 0-91 Days with Firm             | 5            | 5          |
| Number Employed 92-365 Days with Firm           | 32           | 23         |
| Number Employed 366+ Days with Firm             | 170          | 171        |
| Associated DSHS Medical Clients                 | 310          | 305        |
| Family Medical                                  | 12           | 19         |
| Children's Medical and SCHIP                    | 289          | 280        |
| Pregnant Women                                  | 6            | 2          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$56,972     | \$54,896   |
| General Fund-State                              | \$21,526     | \$20,758   |
| General Fund-Federal                            | \$35,443     | \$34,135   |
| Health Services Account                         | \$2          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 313          | 301        |
| Number Employed 0-91 Days with Firm             | 14           | 14         |
| Number Employed 92-365 Days with Firm           | 63           | 50         |
| Number Employed 366+ Days with Firm             | 236          | 237        |
| Associated DSHS Medical Clients                 | 480          | 495        |
| Family Medical                                  | 133          | 153        |
| Children's Medical and SCHIP                    | 307          | 305        |
| Pregnant Women                                  | 29           | 25         |
| Persons with Disabilities                       | 9            | 10         |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$116,224    | \$119,198  |
| General Fund-State                              | \$43,577     | \$44,881   |
| General Fund-Federal                            | \$72,640     | \$74,309   |
| Health Services Account                         | \$7          | \$8        |

# **49. RAINIER SCHOOL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 287          | 267        |
| Number Employed 0-91 Days with Firm             | 0            | 9          |
| Number Employed 92-365 Days with Firm           | 18           | 8          |
| Number Employed 366+ Days with Firm             | 269          | 250        |
| Associated DSHS Medical Clients                 | 292          | 268        |
| Family Medical                                  | 3            | 4          |
| Children's Medical and SCHIP                    | 7            | 2          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 246          | 226        |
| Other Coverage                                  | 35           | 36         |
| Monthly Medical and MH Expenditures - All Funds | \$206,909    | \$189,921  |
| General Fund-State                              | \$79,772     | \$73,410   |
| General Fund-Federal                            | \$126,942    | \$116,332  |
| Health Services Account                         | \$195        | \$179      |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 25         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 2          |
| Number Employed 366+ Days with Firm             | 21           | 23         |
| Associated DSHS Medical Clients                 | 59           | 52         |
| Family Medical                                  | 1            | 5          |
| Children's Medical and SCHIP                    | 58           | 47         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,825      | \$9,042    |
| General Fund-State                              | \$3,510      | \$3,240    |
| General Fund-Federal                            | \$6,315      | \$5,802    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 316          | 292        |
| Number Employed 0-91 Days with Firm             | 1            | 9          |
| Number Employed 92-365 Days with Firm           | 25           | 10         |
| Number Employed 366+ Days with Firm             | 290          | 273        |
| Associated DSHS Medical Clients                 | 351          | 320        |
| Family Medical                                  | 4            | 9          |
| Children's Medical and SCHIP                    | 65           | 49         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 246          | 226        |
| Other Coverage                                  | 35           | 36         |
| Monthly Medical and MH Expenditures - All Funds | \$216,734    | \$198,963  |
| General Fund-State                              | \$83,282     | \$76,650   |
| General Fund-Federal                            | \$133,257    | \$122,134  |
| Health Services Account                         | \$195        | \$179      |

# **50. BORTON & SONS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 42           | 36         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 16           | 13         |
| Number Employed 366+ Days with Firm             | 23           | 22         |
| Associated DSHS Medical Clients                 | 41           | 39         |
| Family Medical                                  | 16           | 14         |
| Children's Medical and SCHIP                    | 15           | 16         |
| Pregnant Women                                  | 9            | 9          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,141     | \$13,932   |
| General Fund-State                              | \$5,679      | \$5,282    |
| General Fund-Federal                            | \$9,462      | \$8,651    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 258          | 268        |
| Number Employed 0-91 Days with Firm             | 5            | 5          |
| Number Employed 92-365 Days with Firm           | 57           | 46         |
| Number Employed 366+ Days with Firm             | 196          | 217        |
| Associated DSHS Medical Clients                 | 511          | 503        |
| Family Medical                                  | 73           | 68         |
| Children's Medical and SCHIP                    | 429          | 426        |
| Pregnant Women                                  | 8            | 8          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$90,669     | \$89,051   |
| General Fund-State                              | \$38,915     | \$38,158   |
| General Fund-Federal                            | \$51,753     | \$50,892   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 300          | 304        |
| Number Employed 0-91 Days with Firm             | 8            | 6          |
| Number Employed 92-365 Days with Firm           | 73           | 59         |
| Number Employed 366+ Days with Firm             | 219          | 239        |
| Associated DSHS Medical Clients                 | 552          | 542        |
| Family Medical                                  | 89           | 82         |
| Children's Medical and SCHIP                    | 444          | 442        |
| Pregnant Women                                  | 17           | 17         |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$105,811    | \$102,983  |
| General Fund-State                              | \$44,593     | \$43,439   |
| General Fund-Federal                            | \$61,215     | \$59,543   |
| Health Services Account                         | \$2          | \$1        |

# **51. WASHINGTON FRUIT & PRODUCE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 43           | 38         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 17           | 9          |
| Number Employed 366+ Days with Firm             | 24           | 25         |
| Associated DSHS Medical Clients                 | 81           | 62         |
| Family Medical                                  | 44           | 34         |
| Children's Medical and SCHIP                    | 24           | 17         |
| Pregnant Women                                  | 12           | 10         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,769     | \$20,344   |
| General Fund-State                              | \$9,633      | \$7,581    |
| General Fund-Federal                            | \$16,136     | \$12,763   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 254          | 263        |
| Number Employed 0-91 Days with Firm             | 6            | 18         |
| Number Employed 92-365 Days with Firm           | 66           | 40         |
| Number Employed 366+ Days with Firm             | 182          | 205        |
| Associated DSHS Medical Clients                 | 533          | 546        |
| Family Medical                                  | 43           | 38         |
| Children's Medical and SCHIP                    | 481          | 496        |
| Pregnant Women                                  | 8            | 11         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$95,657     | \$98,993   |
| General Fund-State                              | \$36,826     | \$38,393   |
| General Fund-Federal                            | \$58,830     | \$60,599   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 297          | 301        |
| Number Employed 0-91 Days with Firm             | 8            | 22         |
| Number Employed 92-365 Days with Firm           | 83           | 49         |
| Number Employed 366+ Days with Firm             | 206          | 230        |
| Associated DSHS Medical Clients                 | 614          | 608        |
| Family Medical                                  | 87           | 72         |
| Children's Medical and SCHIP                    | 505          | 513        |
| Pregnant Women                                  | 20           | 21         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$121,426    | \$119,337  |
| General Fund-State                              | \$46,459     | \$45,973   |
| General Fund-Federal                            | \$74,966     | \$73,362   |
| Health Services Account                         | \$1          | \$1        |

# **52. KNOWLEDGE LEARNING CORPORATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 95           | 96         |
| Number Employed 0-91 Days with Firm             | 8            | 15         |
| Number Employed 92-365 Days with Firm           | 38           | 30         |
| Number Employed 366+ Days with Firm             | 49           | 51         |
| Associated DSHS Medical Clients                 | 187          | 167        |
| Family Medical                                  | 131          | 119        |
| Children's Medical and SCHIP                    | 28           | 22         |
| Pregnant Women                                  | 23           | 20         |
| Persons with Disabilities                       | 5            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$61,895     | \$55,974   |
| General Fund-State                              | \$22,888     | \$20,708   |
| General Fund-Federal                            | \$39,004     | \$35,261   |
| Health Services Account                         | \$4          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 200          | 199        |
| Number Employed 0-91 Days with Firm             | 7            | 8          |
| Number Employed 92-365 Days with Firm           | 47           | 37         |
| Number Employed 366+ Days with Firm             | 146          | 154        |
| Associated DSHS Medical Clients                 | 330          | 330        |
| Family Medical                                  | 0            | 7          |
| Children's Medical and SCHIP                    | 329          | 323        |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$54,575     | \$54,347   |
| General Fund-State                              | \$19,833     | \$19,917   |
| General Fund-Federal                            | \$34,742     | \$34,429   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 295          | 295        |
| Number Employed 0-91 Days with Firm             | 15           | 23         |
| Number Employed 92-365 Days with Firm           | 85           | 67         |
| Number Employed 366+ Days with Firm             | 195          | 205        |
| Associated DSHS Medical Clients                 | 517          | 497        |
| Family Medical                                  | 131          | 126        |
| Children's Medical and SCHIP                    | 357          | 345        |
| Pregnant Women                                  | 24           | 20         |
| Persons with Disabilities                       | 5            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$116,470    | \$110,321  |
| General Fund-State                              | \$42,721     | \$40,626   |
| General Fund-Federal                            | \$73,746     | \$69,691   |
| Health Services Account                         | \$4          | \$4        |

# **53. EVANS FRUIT COMPANY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 21           | 17         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 9            | 10         |
| Associated DSHS Medical Clients                 | 36           | 28         |
| Family Medical                                  | 22           | 20         |
| Children's Medical and SCHIP                    | 10           | 4          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,750     | \$9,246    |
| General Fund-State                              | \$4,017      | \$3,476    |
| General Fund-Federal                            | \$6,732      | \$5,770    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 263          | 264        |
| Number Employed 0-91 Days with Firm             | 17           | 19         |
| Number Employed 92-365 Days with Firm           | 65           | 51         |
| Number Employed 366+ Days with Firm             | 181          | 194        |
| Associated DSHS Medical Clients                 | 506          | 519        |
| Family Medical                                  | 17           | 15         |
| Children's Medical and SCHIP                    | 473          | 491        |
| Pregnant Women                                  | 16           | 13         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$90,782     | \$91,221   |
| General Fund-State                              | \$37,082     | \$36,908   |
| General Fund-Federal                            | \$53,699     | \$54,314   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 284          | 281        |
| Number Employed 0-91 Days with Firm             | 18           | 21         |
| Number Employed 92-365 Days with Firm           | 76           | 56         |
| Number Employed 366+ Days with Firm             | 190          | 204        |
| Associated DSHS Medical Clients                 | 542          | 547        |
| Family Medical                                  | 39           | 35         |
| Children's Medical and SCHIP                    | 483          | 495        |
| Pregnant Women                                  | 20           | 17         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$101,531    | \$100,467  |
| General Fund-State                              | \$41,100     | \$40,384   |
| General Fund-Federal                            | \$60,431     | \$60,083   |
| Health Services Account                         | \$0          | \$0        |

# **54. ADDUS HEALTHCARE INC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 118          | 112        |
| Number Employed 0-91 Days with Firm             | 20           | 23         |
| Number Employed 92-365 Days with Firm           | 52           | 43         |
| Number Employed 366+ Days with Firm             | 46           | 46         |
| Associated DSHS Medical Clients                 | 302          | 282        |
| Family Medical                                  | 258          | 235        |
| Children's Medical and SCHIP                    | 24           | 23         |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 10           | 14         |
| Other Coverage                                  | 3            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$85,475     | \$81,201   |
| General Fund-State                              | \$31,806     | \$30,549   |
| General Fund-Federal                            | \$53,661     | \$50,642   |
| Health Services Account                         | \$8          | \$11       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 164          | 164        |
| Number Employed 0-91 Days with Firm             | 3            | 7          |
| Number Employed 92-365 Days with Firm           | 37           | 26         |
| Number Employed 366+ Days with Firm             | 124          | 131        |
| Associated DSHS Medical Clients                 | 264          | 277        |
| Family Medical                                  | 1            | 6          |
| Children's Medical and SCHIP                    | 259          | 267        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,978     | \$48,255   |
| General Fund-State                              | \$16,498     | \$17,308   |
| General Fund-Federal                            | \$29,476     | \$30,944   |
| Health Services Account                         | \$4          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 282          | 276        |
| Number Employed 0-91 Days with Firm             | 23           | 30         |
| Number Employed 92-365 Days with Firm           | 89           | 69         |
| Number Employed 366+ Days with Firm             | 170          | 177        |
| Associated DSHS Medical Clients                 | 566          | 559        |
| Family Medical                                  | 259          | 241        |
| Children's Medical and SCHIP                    | 283          | 290        |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 14           | 18         |
| Other Coverage                                  | 3            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$131,453    | \$129,457  |
| General Fund-State                              | \$48,304     | \$47,857   |
| General Fund-Federal                            | \$83,138     | \$81,585   |
| Health Services Account                         | \$11         | \$14       |

# **55. CHOICE HOTELS INTERNATIONAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 108          | 93         |
| Number Employed 0-91 Days with Firm             | 10           | 21         |
| Number Employed 92-365 Days with Firm           | 54           | 33         |
| Number Employed 366+ Days with Firm             | 44           | 39         |
| Associated DSHS Medical Clients                 | 231          | 186        |
| Family Medical                                  | 181          | 143        |
| Children's Medical and SCHIP                    | 27           | 22         |
| Pregnant Women                                  | 19           | 17         |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$70,158     | \$58,138   |
| General Fund-State                              | \$25,951     | \$21,561   |
| General Fund-Federal                            | \$44,206     | \$36,575   |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 181          | 168        |
| Number Employed 0-91 Days with Firm             | 3            | 7          |
| Number Employed 92-365 Days with Firm           | 57           | 34         |
| Number Employed 366+ Days with Firm             | 121          | 127        |
| Associated DSHS Medical Clients                 | 312          | 284        |
| Family Medical                                  | 39           | 33         |
| Children's Medical and SCHIP                    | 269          | 245        |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$55,151     | \$51,377   |
| General Fund-State                              | \$21,905     | \$20,054   |
| General Fund-Federal                            | \$33,244     | \$31,321   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 289          | 261        |
| Number Employed 0-91 Days with Firm             | 13           | 28         |
| Number Employed 92-365 Days with Firm           | 111          | 67         |
| Number Employed 366+ Days with Firm             | 165          | 166        |
| Associated DSHS Medical Clients                 | 543          | 470        |
| Family Medical                                  | 220          | 176        |
| Children's Medical and SCHIP                    | 296          | 267        |
| Pregnant Women                                  | 20           | 19         |
| Persons with Disabilities                       | 4            | 5          |
| Other Coverage                                  | 3            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$125,310    | \$109,515  |
| General Fund-State                              | \$47,856     | \$41,615   |
| General Fund-Federal                            | \$77,450     | \$67,896   |
| Health Services Account                         | \$3          | \$4        |

# **56. DOLLAR TREE STORES INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 180          | 172        |
| Number Employed 0-91 Days with Firm             | 40           | 21         |
| Number Employed 92-365 Days with Firm           | 86           | 96         |
| Number Employed 366+ Days with Firm             | 54           | 55         |
| Associated DSHS Medical Clients                 | 349          | 363        |
| Family Medical                                  | 270          | 293        |
| Children's Medical and SCHIP                    | 40           | 36         |
| Pregnant Women                                  | 24           | 19         |
| Persons with Disabilities                       | 15           | 15         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$109,849    | \$110,257  |
| General Fund-State                              | \$40,836     | \$41,036   |
| General Fund-Federal                            | \$69,001     | \$69,207   |
| Health Services Account                         | \$12         | \$13       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 89           | 93         |
| Number Employed 0-91 Days with Firm             | 12           | 5          |
| Number Employed 92-365 Days with Firm           | 13           | 27         |
| Number Employed 366+ Days with Firm             | 64           | 61         |
| Associated DSHS Medical Clients                 | 136          | 136        |
| Family Medical                                  | 11           | 17         |
| Children's Medical and SCHIP                    | 124          | 119        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,042     | \$23,896   |
| General Fund-State                              | \$8,630      | \$8,567    |
| General Fund-Federal                            | \$15,411     | \$15,329   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 269          | 265        |
| Number Employed 0-91 Days with Firm             | 52           | 26         |
| Number Employed 92-365 Days with Firm           | 99           | 123        |
| Number Employed 366+ Days with Firm             | 118          | 116        |
| Associated DSHS Medical Clients                 | 485          | 499        |
| Family Medical                                  | 281          | 310        |
| Children's Medical and SCHIP                    | 164          | 155        |
| Pregnant Women                                  | 24           | 19         |
| Persons with Disabilities                       | 16           | 15         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$133,891    | \$134,153  |
| General Fund-State                              | \$49,466     | \$49,604   |
| General Fund-Federal                            | \$84,412     | \$84,536   |
| Health Services Account                         | \$13         | \$13       |

# **57. MCDOUGALL & SONS INC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 41           | 43         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 31           | 34         |
| Associated DSHS Medical Clients                 | 71           | 50         |
| Family Medical                                  | 14           | 11         |
| Children's Medical and SCHIP                    | 36           | 21         |
| Pregnant Women                                  | 21           | 18         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,513     | \$21,844   |
| General Fund-State                              | \$10,403     | \$8,150    |
| General Fund-Federal                            | \$17,110     | \$13,694   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 217          | 225        |
| Number Employed 0-91 Days with Firm             | 4            | 4          |
| Number Employed 92-365 Days with Firm           | 46           | 32         |
| Number Employed 366+ Days with Firm             | 167          | 189        |
| Associated DSHS Medical Clients                 | 349          | 383        |
| Family Medical                                  | 28           | 30         |
| Children's Medical and SCHIP                    | 314          | 348        |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$61,363     | \$65,239   |
| General Fund-State                              | \$25,228     | \$27,027   |
| General Fund-Federal                            | \$36,133     | \$38,210   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 258          | 268        |
| Number Employed 0-91 Days with Firm             | 6            | 6          |
| Number Employed 92-365 Days with Firm           | 54           | 39         |
| Number Employed 366+ Days with Firm             | 198          | 223        |
| Associated DSHS Medical Clients                 | 420          | 433        |
| Family Medical                                  | 42           | 41         |
| Children's Medical and SCHIP                    | 350          | 369        |
| Pregnant Women                                  | 26           | 21         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$88,876     | \$87,084   |
| General Fund-State                              | \$35,632     | \$35,177   |
| General Fund-Federal                            | \$53,243     | \$51,904   |
| Health Services Account                         | \$2          | \$2        |

# **58. RITE AID**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 106          | 96         |
| Number Employed 0-91 Days with Firm             | 9            | 6          |
| Number Employed 92-365 Days with Firm           | 40           | 33         |
| Number Employed 366+ Days with Firm             | 57           | 57         |
| Associated DSHS Medical Clients                 | 153          | 117        |
| Family Medical                                  | 86           | 66         |
| Children's Medical and SCHIP                    | 23           | 12         |
| Pregnant Women                                  | 27           | 24         |
| Persons with Disabilities                       | 17           | 15         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$59,457     | \$49,114   |
| General Fund-State                              | \$22,344     | \$18,311   |
| General Fund-Federal                            | \$37,101     | \$30,793   |
| Health Services Account                         | \$12         | \$11       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 160          | 161        |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 25           | 19         |
| Number Employed 366+ Days with Firm             | 132          | 139        |
| Associated DSHS Medical Clients                 | 251          | 266        |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 247          | 262        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$44,191     | \$45,714   |
| General Fund-State                              | \$15,855     | \$16,369   |
| General Fund-Federal                            | \$28,335     | \$29,346   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 266          | 257        |
| Number Employed 0-91 Days with Firm             | 12           | 9          |
| Number Employed 92-365 Days with Firm           | 65           | 52         |
| Number Employed 366+ Days with Firm             | 189          | 196        |
| Associated DSHS Medical Clients                 | 404          | 383        |
| Family Medical                                  | 86           | 67         |
| Children's Medical and SCHIP                    | 270          | 274        |
| Pregnant Women                                  | 30           | 27         |
| Persons with Disabilities                       | 18           | 15         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$103,648    | \$94,829   |
| General Fund-State                              | \$38,200     | \$34,679   |
| General Fund-Federal                            | \$65,435     | \$60,139   |
| Health Services Account                         | \$13         | \$11       |

# **59. THE BLACKSTONE GROUP**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 71           | 71         |
| Number Employed 0-91 Days with Firm             | 5            | 9          |
| Number Employed 92-365 Days with Firm           | 21           | 19         |
| Number Employed 366+ Days with Firm             | 45           | 43         |
| Associated DSHS Medical Clients                 | 140          | 150        |
| Family Medical                                  | 99           | 112        |
| Children's Medical and SCHIP                    | 21           | 21         |
| Pregnant Women                                  | 11           | 10         |
| Persons with Disabilities                       | 8            | 7          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,255     | \$46,386   |
| General Fund-State                              | \$16,920     | \$17,511   |
| General Fund-Federal                            | \$28,329     | \$28,869   |
| Health Services Account                         | \$7          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 184          | 193        |
| Number Employed 0-91 Days with Firm             | 3            | 7          |
| Number Employed 92-365 Days with Firm           | 48           | 32         |
| Number Employed 366+ Days with Firm             | 133          | 154        |
| Associated DSHS Medical Clients                 | 334          | 334        |
| Family Medical                                  | 28           | 18         |
| Children's Medical and SCHIP                    | 301          | 310        |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$59,049     | \$58,232   |
| General Fund-State                              | \$23,199     | \$22,935   |
| General Fund-Federal                            | \$35,849     | \$35,296   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 255          | 264        |
| Number Employed 0-91 Days with Firm             | 8            | 16         |
| Number Employed 92-365 Days with Firm           | 69           | 51         |
| Number Employed 366+ Days with Firm             | 178          | 197        |
| Associated DSHS Medical Clients                 | 474          | 484        |
| Family Medical                                  | 127          | 130        |
| Children's Medical and SCHIP                    | 322          | 331        |
| Pregnant Women                                  | 15           | 14         |
| Persons with Disabilities                       | 9            | 8          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$104,305    | \$104,618  |
| General Fund-State                              | \$40,119     | \$40,447   |
| General Fund-Federal                            | \$64,178     | \$64,165   |
| Health Services Account                         | \$8          | \$7        |

# **60. WYNDHAM WORLDWIDE CORPORATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 110          | 96         |
| Number Employed 0-91 Days with Firm             | 18           | 18         |
| Number Employed 92-365 Days with Firm           | 58           | 43         |
| Number Employed 366+ Days with Firm             | 34           | 35         |
| Associated DSHS Medical Clients                 | 193          | 181        |
| Family Medical                                  | 158          | 156        |
| Children's Medical and SCHIP                    | 14           | 10         |
| Pregnant Women                                  | 16           | 12         |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 2            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$58,854     | \$53,694   |
| General Fund-State                              | \$21,564     | \$19,827   |
| General Fund-Federal                            | \$37,289     | \$33,865   |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 158          | 151        |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 31           | 26         |
| Number Employed 366+ Days with Firm             | 125          | 121        |
| Associated DSHS Medical Clients                 | 257          | 257        |
| Family Medical                                  | 27           | 27         |
| Children's Medical and SCHIP                    | 226          | 226        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,473     | \$45,564   |
| General Fund-State                              | \$18,267     | \$18,244   |
| General Fund-Federal                            | \$27,206     | \$27,320   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 268          | 247        |
| Number Employed 0-91 Days with Firm             | 20           | 22         |
| Number Employed 92-365 Days with Firm           | 89           | 69         |
| Number Employed 366+ Days with Firm             | 159          | 156        |
| Associated DSHS Medical Clients                 | 450          | 438        |
| Family Medical                                  | 185          | 183        |
| Children's Medical and SCHIP                    | 240          | 236        |
| Pregnant Women                                  | 19           | 16         |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 2            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$104,327    | \$99,258   |
| General Fund-State                              | \$39,831     | \$38,071   |
| General Fund-Federal                            | \$64,494     | \$61,185   |
| Health Services Account                         | \$3          | \$2        |

# **61. SEA MAR COMMUNITY HEALTH CENTERS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 80           | 79         |
| Number Employed 0-91 Days with Firm             | 6            | 5          |
| Number Employed 92-365 Days with Firm           | 27           | 20         |
| Number Employed 366+ Days with Firm             | 47           | 54         |
| Associated DSHS Medical Clients                 | 105          | 86         |
| Family Medical                                  | 45           | 35         |
| Children's Medical and SCHIP                    | 26           | 21         |
| Pregnant Women                                  | 27           | 23         |
| Persons with Disabilities                       | 4            | 5          |
| Other Coverage                                  | 3            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$42,575     | \$35,566   |
| General Fund-State                              | \$16,003     | \$13,355   |
| General Fund-Federal                            | \$26,569     | \$22,208   |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 165          | 180        |
| Number Employed 0-91 Days with Firm             | 1            | 8          |
| Number Employed 92-365 Days with Firm           | 17           | 17         |
| Number Employed 366+ Days with Firm             | 147          | 155        |
| Associated DSHS Medical Clients                 | 294          | 302        |
| Family Medical                                  | 7            | 7          |
| Children's Medical and SCHIP                    | 286          | 294        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$48,404     | \$49,940   |
| General Fund-State                              | \$18,140     | \$18,637   |
| General Fund-Federal                            | \$30,263     | \$31,303   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 245          | 259        |
| Number Employed 0-91 Days with Firm             | 7            | 13         |
| Number Employed 92-365 Days with Firm           | 44           | 37         |
| Number Employed 366+ Days with Firm             | 194          | 209        |
| Associated DSHS Medical Clients                 | 399          | 388        |
| Family Medical                                  | 52           | 42         |
| Children's Medical and SCHIP                    | 312          | 315        |
| Pregnant Women                                  | 28           | 24         |
| Persons with Disabilities                       | 4            | 5          |
| Other Coverage                                  | 3            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$90,979     | \$85,506   |
| General Fund-State                              | \$34,143     | \$31,992   |
| General Fund-Federal                            | \$56,833     | \$53,511   |
| Health Services Account                         | \$3          | \$3        |

# **62. RED LION HOTELS CORPORATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 81           | 74         |
| Number Employed 0-91 Days with Firm             | 5            | 7          |
| Number Employed 92-365 Days with Firm           | 28           | 22         |
| Number Employed 366+ Days with Firm             | 48           | 45         |
| Associated DSHS Medical Clients                 | 179          | 165        |
| Family Medical                                  | 123          | 121        |
| Children's Medical and SCHIP                    | 31           | 23         |
| Pregnant Women                                  | 19           | 15         |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$58,098     | \$52,783   |
| General Fund-State                              | \$21,480     | \$19,506   |
| General Fund-Federal                            | \$36,613     | \$33,272   |
| Health Services Account                         | \$5          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 166          | 177        |
| Number Employed 0-91 Days with Firm             | 0            | 5          |
| Number Employed 92-365 Days with Firm           | 26           | 25         |
| Number Employed 366+ Days with Firm             | 140          | 147        |
| Associated DSHS Medical Clients                 | 252          | 281        |
| Family Medical                                  | 11           | 12         |
| Children's Medical and SCHIP                    | 229          | 262        |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 5            | 2          |
| Other Coverage                                  | 3            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$48,371     | \$50,844   |
| General Fund-State                              | \$17,990     | \$18,755   |
| General Fund-Federal                            | \$30,377     | \$32,087   |
| Health Services Account                         | \$4          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 247          | 251        |
| Number Employed 0-91 Days with Firm             | 5            | 12         |
| Number Employed 92-365 Days with Firm           | 54           | 47         |
| Number Employed 366+ Days with Firm             | 188          | 192        |
| Associated DSHS Medical Clients                 | 431          | 446        |
| Family Medical                                  | 134          | 133        |
| Children's Medical and SCHIP                    | 260          | 285        |
| Pregnant Women                                  | 23           | 19         |
| Persons with Disabilities                       | 11           | 8          |
| Other Coverage                                  | 3            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$106,469    | \$103,627  |
| General Fund-State                              | \$39,470     | \$38,261   |
| General Fund-Federal                            | \$66,989     | \$65,360   |
| Health Services Account                         | \$9          | \$7        |

# **63. WINCO HOLDINGS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 88           | 86         |
| Number Employed 0-91 Days with Firm             | 8            | 16         |
| Number Employed 92-365 Days with Firm           | 48           | 18         |
| Number Employed 366+ Days with Firm             | 32           | 52         |
| Associated DSHS Medical Clients                 | 195          | 200        |
| Family Medical                                  | 156          | 159        |
| Children's Medical and SCHIP                    | 20           | 23         |
| Pregnant Women                                  | 16           | 15         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$59,832     | \$59,357   |
| General Fund-State                              | \$22,117     | \$21,909   |
| General Fund-Federal                            | \$37,713     | \$37,446   |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 157          | 162        |
| Number Employed 0-91 Days with Firm             | 3            | 6          |
| Number Employed 92-365 Days with Firm           | 66           | 39         |
| Number Employed 366+ Days with Firm             | 88           | 117        |
| Associated DSHS Medical Clients                 | 256          | 268        |
| Family Medical                                  | 6            | 4          |
| Children's Medical and SCHIP                    | 242          | 258        |
| Pregnant Women                                  | 8            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$48,116     | \$48,242   |
| General Fund-State                              | \$17,503     | \$17,730   |
| General Fund-Federal                            | \$30,613     | \$30,512   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 245          | 248        |
| Number Employed 0-91 Days with Firm             | 11           | 22         |
| Number Employed 92-365 Days with Firm           | 114          | 57         |
| Number Employed 366+ Days with Firm             | 120          | 169        |
| Associated DSHS Medical Clients                 | 451          | 468        |
| Family Medical                                  | 162          | 163        |
| Children's Medical and SCHIP                    | 262          | 281        |
| Pregnant Women                                  | 24           | 21         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$107,948    | \$107,599  |
| General Fund-State                              | \$39,620     | \$39,639   |
| General Fund-Federal                            | \$68,326     | \$67,959   |
| Health Services Account                         | \$2          | \$1        |

# **64. BARRETT BUSINESS SERVICES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 95           | 60         |
| Number Employed 0-91 Days with Firm             | 28           | 20         |
| Number Employed 92-365 Days with Firm           | 53           | 30         |
| Number Employed 366+ Days with Firm             | 14           | 10         |
| Associated DSHS Medical Clients                 | 233          | 142        |
| Family Medical                                  | 199          | 118        |
| Children's Medical and SCHIP                    | 22           | 16         |
| Pregnant Women                                  | 9            | 7          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$65,081     | \$40,135   |
| General Fund-State                              | \$23,805     | \$14,804   |
| General Fund-Federal                            | \$41,274     | \$25,330   |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 178          | 158        |
| Number Employed 0-91 Days with Firm             | 24           | 14         |
| Number Employed 92-365 Days with Firm           | 76           | 63         |
| Number Employed 366+ Days with Firm             | 78           | 81         |
| Associated DSHS Medical Clients                 | 265          | 243        |
| Family Medical                                  | 26           | 25         |
| Children's Medical and SCHIP                    | 236          | 214        |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$46,341     | \$43,786   |
| General Fund-State                              | \$17,935     | \$16,470   |
| General Fund-Federal                            | \$28,404     | \$27,315   |
| Health Services Account                         | \$2          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 273          | 218        |
| Number Employed 0-91 Days with Firm             | 52           | 34         |
| Number Employed 92-365 Days with Firm           | 129          | 93         |
| Number Employed 366+ Days with Firm             | 92           | 91         |
| Associated DSHS Medical Clients                 | 498          | 385        |
| Family Medical                                  | 225          | 143        |
| Children's Medical and SCHIP                    | 258          | 230        |
| Pregnant Women                                  | 9            | 9          |
| Persons with Disabilities                       | 4            | 2          |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$111,422    | \$83,921   |
| General Fund-State                              | \$41,741     | \$31,274   |
| General Fund-Federal                            | \$69,678     | \$52,645   |
| Health Services Account                         | \$3          | \$2        |

# **65. MUCKLESHOOT INDIAN TRIBE**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 56           | 40         |
| Number Employed 0-91 Days with Firm             | 13           | 1          |
| Number Employed 92-365 Days with Firm           | 19           | 19         |
| Number Employed 366+ Days with Firm             | 24           | 20         |
| Associated DSHS Medical Clients                 | 111          | 66         |
| Family Medical                                  | 65           | 34         |
| Children's Medical and SCHIP                    | 29           | 20         |
| Pregnant Women                                  | 12           | 8          |
| Persons with Disabilities                       | 5            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,041     | \$22,241   |
| General Fund-State                              | \$13,320     | \$8,231    |
| General Fund-Federal                            | \$22,717     | \$14,007   |
| Health Services Account                         | \$4          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 195          | 197        |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 18           | 12         |
| Number Employed 366+ Days with Firm             | 176          | 182        |
| Associated DSHS Medical Clients                 | 406          | 392        |
| Family Medical                                  | 4            | 8          |
| Children's Medical and SCHIP                    | 392          | 376        |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$73,105     | \$69,665   |
| General Fund-State                              | \$26,323     | \$25,174   |
| General Fund-Federal                            | \$46,780     | \$44,490   |
| Health Services Account                         | \$2          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 251          | 237        |
| Number Employed 0-91 Days with Firm             | 14           | 4          |
| Number Employed 92-365 Days with Firm           | 37           | 31         |
| Number Employed 366+ Days with Firm             | 200          | 202        |
| Associated DSHS Medical Clients                 | 517          | 458        |
| Family Medical                                  | 69           | 42         |
| Children's Medical and SCHIP                    | 421          | 396        |
| Pregnant Women                                  | 20           | 15         |
| Persons with Disabilities                       | 7            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$109,146    | \$91,907   |
| General Fund-State                              | \$39,643     | \$33,406   |
| General Fund-Federal                            | \$69,498     | \$58,497   |
| Health Services Account                         | \$6          | \$4        |

# **66. CHESTERFIELD SERVICES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 91           | 85         |
| Number Employed 0-91 Days with Firm             | 10           | 12         |
| Number Employed 92-365 Days with Firm           | 26           | 26         |
| Number Employed 366+ Days with Firm             | 55           | 47         |
| Associated DSHS Medical Clients                 | 201          | 184        |
| Family Medical                                  | 168          | 150        |
| Children's Medical and SCHIP                    | 15           | 20         |
| Pregnant Women                                  | 11           | 7          |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$59,247     | \$52,688   |
| General Fund-State                              | \$22,140     | \$19,701   |
| General Fund-Federal                            | \$37,103     | \$32,983   |
| Health Services Account                         | \$3          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 153          | 147        |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 35           | 27         |
| Number Employed 366+ Days with Firm             | 114          | 118        |
| Associated DSHS Medical Clients                 | 255          | 249        |
| Family Medical                                  | 4            | 6          |
| Children's Medical and SCHIP                    | 247          | 239        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$43,760     | \$42,976   |
| General Fund-State                              | \$15,844     | \$15,512   |
| General Fund-Federal                            | \$27,913     | \$27,462   |
| Health Services Account                         | \$3          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 244          | 232        |
| Number Employed 0-91 Days with Firm             | 14           | 14         |
| Number Employed 92-365 Days with Firm           | 61           | 53         |
| Number Employed 366+ Days with Firm             | 169          | 165        |
| Associated DSHS Medical Clients                 | 456          | 433        |
| Family Medical                                  | 172          | 156        |
| Children's Medical and SCHIP                    | 262          | 259        |
| Pregnant Women                                  | 11           | 7          |
| Persons with Disabilities                       | 8            | 8          |
| Other Coverage                                  | 3            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$103,006    | \$95,664   |
| General Fund-State                              | \$37,984     | \$35,213   |
| General Fund-Federal                            | \$65,016     | \$60,445   |
| Health Services Account                         | \$6          | \$6        |

# **67. 7-ELEVEN INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 62           | 55         |
| Number Employed 0-91 Days with Firm             | 13           | 9          |
| Number Employed 92-365 Days with Firm           | 19           | 18         |
| Number Employed 366+ Days with Firm             | 30           | 28         |
| Associated DSHS Medical Clients                 | 131          | 137        |
| Family Medical                                  | 102          | 112        |
| Children's Medical and SCHIP                    | 8            | 8          |
| Pregnant Women                                  | 9            | 8          |
| Persons with Disabilities                       | 10           | 7          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$45,181     | \$44,143   |
| General Fund-State                              | \$16,861     | \$16,419   |
| General Fund-Federal                            | \$28,310     | \$27,718   |
| Health Services Account                         | \$9          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 178          | 176        |
| Number Employed 0-91 Days with Firm             | 5            | 11         |
| Number Employed 92-365 Days with Firm           | 48           | 30         |
| Number Employed 366+ Days with Firm             | 125          | 135        |
| Associated DSHS Medical Clients                 | 249          | 241        |
| Family Medical                                  | 9            | 22         |
| Children's Medical and SCHIP                    | 230          | 204        |
| Pregnant Women                                  | 7            | 11         |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$46,757     | \$50,564   |
| General Fund-State                              | \$17,862     | \$19,129   |
| General Fund-Federal                            | \$28,894     | \$31,434   |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 240          | 231        |
| Number Employed 0-91 Days with Firm             | 18           | 20         |
| Number Employed 92-365 Days with Firm           | 67           | 48         |
| Number Employed 366+ Days with Firm             | 155          | 163        |
| Associated DSHS Medical Clients                 | 380          | 378        |
| Family Medical                                  | 111          | 134        |
| Children's Medical and SCHIP                    | 238          | 212        |
| Pregnant Women                                  | 16           | 19         |
| Persons with Disabilities                       | 11           | 9          |
| Other Coverage                                  | 4            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$91,938     | \$94,708   |
| General Fund-State                              | \$34,723     | \$35,547   |
| General Fund-Federal                            | \$57,205     | \$59,152   |
| Health Services Account                         | \$10         | \$8        |

# **68. BANK OF AMERICA**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 65           | 66         |
| Number Employed 0-91 Days with Firm             | 4            | 5          |
| Number Employed 92-365 Days with Firm           | 17           | 15         |
| Number Employed 366+ Days with Firm             | 44           | 46         |
| Associated DSHS Medical Clients                 | 80           | 74         |
| Family Medical                                  | 37           | 44         |
| Children's Medical and SCHIP                    | 18           | 12         |
| Pregnant Women                                  | 24           | 17         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$34,119     | \$28,909   |
| General Fund-State                              | \$12,719     | \$10,748   |
| General Fund-Federal                            | \$21,399     | \$18,160   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 166          | 160        |
| Number Employed 0-91 Days with Firm             | 0            | 5          |
| Number Employed 92-365 Days with Firm           | 32           | 20         |
| Number Employed 366+ Days with Firm             | 134          | 135        |
| Associated DSHS Medical Clients                 | 267          | 269        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 264          | 265        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,746     | \$46,813   |
| General Fund-State                              | \$16,492     | \$16,892   |
| General Fund-Federal                            | \$29,255     | \$29,922   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 231          | 226        |
| Number Employed 0-91 Days with Firm             | 4            | 10         |
| Number Employed 92-365 Days with Firm           | 49           | 35         |
| Number Employed 366+ Days with Firm             | 178          | 181        |
| Associated DSHS Medical Clients                 | 347          | 343        |
| Family Medical                                  | 37           | 44         |
| Children's Medical and SCHIP                    | 282          | 277        |
| Pregnant Women                                  | 27           | 21         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$79,865     | \$75,722   |
| General Fund-State                              | \$29,210     | \$27,640   |
| General Fund-Federal                            | \$50,654     | \$48,082   |
| Health Services Account                         | \$1          | \$1        |

# **69. YAKIMA VALLEY FARM WORKERS CLINIC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 53           | 55         |
| Number Employed 0-91 Days with Firm             | 5            | 9          |
| Number Employed 92-365 Days with Firm           | 15           | 12         |
| Number Employed 366+ Days with Firm             | 33           | 34         |
| Associated DSHS Medical Clients                 | 93           | 75         |
| Family Medical                                  | 36           | 40         |
| Children's Medical and SCHIP                    | 38           | 20         |
| Pregnant Women                                  | 19           | 15         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,022     | \$26,650   |
| General Fund-State                              | \$11,861     | \$9,880    |
| General Fund-Federal                            | \$20,162     | \$16,771   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 169          | 169        |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 10         |
| Number Employed 366+ Days with Firm             | 155          | 157        |
| Associated DSHS Medical Clients                 | 347          | 361        |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 346          | 356        |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$56,754     | \$60,572   |
| General Fund-State                              | \$20,251     | \$21,653   |
| General Fund-Federal                            | \$36,503     | \$38,917   |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 222          | 224        |
| Number Employed 0-91 Days with Firm             | 8            | 11         |
| Number Employed 92-365 Days with Firm           | 26           | 22         |
| Number Employed 366+ Days with Firm             | 188          | 191        |
| Associated DSHS Medical Clients                 | 440          | 436        |
| Family Medical                                  | 36           | 42         |
| Children's Medical and SCHIP                    | 384          | 376        |
| Pregnant Women                                  | 19           | 16         |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$88,777     | \$87,222   |
| General Fund-State                              | \$32,111     | \$31,533   |
| General Fund-Federal                            | \$56,665     | \$55,688   |
| Health Services Account                         | \$1          | \$2        |

# **70. NORDSTROM INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 80           | 75         |
| Number Employed 0-91 Days with Firm             | 8            | 6          |
| Number Employed 92-365 Days with Firm           | 17           | 13         |
| Number Employed 366+ Days with Firm             | 55           | 56         |
| Associated DSHS Medical Clients                 | 95           | 81         |
| Family Medical                                  | 47           | 44         |
| Children's Medical and SCHIP                    | 19           | 9          |
| Pregnant Women                                  | 22           | 21         |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$38,749     | \$35,435   |
| General Fund-State                              | \$14,478     | \$13,269   |
| General Fund-Federal                            | \$24,267     | \$22,161   |
| Health Services Account                         | \$4          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 146          | 144        |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 22           | 22         |
| Number Employed 366+ Days with Firm             | 122          | 117        |
| Associated DSHS Medical Clients                 | 257          | 253        |
| Family Medical                                  | 4            | 3          |
| Children's Medical and SCHIP                    | 248          | 246        |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,217     | \$43,839   |
| General Fund-State                              | \$16,619     | \$16,108   |
| General Fund-Federal                            | \$28,598     | \$27,730   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 226          | 219        |
| Number Employed 0-91 Days with Firm             | 10           | 11         |
| Number Employed 92-365 Days with Firm           | 39           | 35         |
| Number Employed 366+ Days with Firm             | 177          | 173        |
| Associated DSHS Medical Clients                 | 352          | 334        |
| Family Medical                                  | 51           | 47         |
| Children's Medical and SCHIP                    | 267          | 255        |
| Pregnant Women                                  | 27           | 25         |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$83,966     | \$79,274   |
| General Fund-State                              | \$31,096     | \$29,377   |
| General Fund-Federal                            | \$52,865     | \$49,892   |
| Health Services Account                         | \$4          | \$4        |

# 71. U.S. BANCORP

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 76           | 63         |
| Number Employed 0-91 Days with Firm             | 7            | 5          |
| Number Employed 92-365 Days with Firm           | 20           | 14         |
| Number Employed 366+ Days with Firm             | 49           | 44         |
| Associated DSHS Medical Clients                 | 119          | 85         |
| Family Medical                                  | 70           | 58         |
| Children's Medical and SCHIP                    | 24           | 14         |
| Pregnant Women                                  | 25           | 13         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$43,768     | \$28,624   |
| General Fund-State                              | \$16,242     | \$10,590   |
| General Fund-Federal                            | \$27,526     | \$18,034   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 152          | 148        |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 30           | 28         |
| Number Employed 366+ Days with Firm             | 118          | 119        |
| Associated DSHS Medical Clients                 | 244          | 246        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 239          | 242        |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$43,351     | \$43,101   |
| General Fund-State                              | \$15,673     | \$15,568   |
| General Fund-Federal                            | \$27,678     | \$27,533   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 228          | 211        |
| Number Employed 0-91 Days with Firm             | 11           | 6          |
| Number Employed 92-365 Days with Firm           | 50           | 42         |
| Number Employed 366+ Days with Firm             | 167          | 163        |
| Associated DSHS Medical Clients                 | 363          | 331        |
| Family Medical                                  | 70           | 58         |
| Children's Medical and SCHIP                    | 263          | 256        |
| Pregnant Women                                  | 30           | 17         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$87,118     | \$71,726   |
| General Fund-State                              | \$31,915     | \$26,159   |
| General Fund-Federal                            | \$55,204     | \$45,567   |
| Health Services Account                         | \$0          | \$0        |

# 72. WELLS FARGO & CO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 63           | 58         |
| Number Employed 0-91 Days with Firm             | 9            | 5          |
| Number Employed 92-365 Days with Firm           | 16           | 18         |
| Number Employed 366+ Days with Firm             | 38           | 35         |
| Associated DSHS Medical Clients                 | 99           | 94         |
| Family Medical                                  | 53           | 56         |
| Children's Medical and SCHIP                    | 22           | 17         |
| Pregnant Women                                  | 23           | 20         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$38,081     | \$35,449   |
| General Fund-State                              | \$14,153     | \$13,166   |
| General Fund-Federal                            | \$23,928     | \$22,283   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 164          | 153        |
| Number Employed 0-91 Days with Firm             | 5            | 2          |
| Number Employed 92-365 Days with Firm           | 38           | 22         |
| Number Employed 366+ Days with Firm             | 121          | 129        |
| Associated DSHS Medical Clients                 | 276          | 270        |
| Family Medical                                  | 5            | 2          |
| Children's Medical and SCHIP                    | 268          | 261        |
| Pregnant Women                                  | 3            | 6          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$47,353     | \$49,016   |
| General Fund-State                              | \$16,953     | \$17,622   |
| General Fund-Federal                            | \$30,400     | \$31,393   |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 227          | 211        |
| Number Employed 0-91 Days with Firm             | 14           | 7          |
| Number Employed 92-365 Days with Firm           | 54           | 40         |
| Number Employed 366+ Days with Firm             | 159          | 164        |
| Associated DSHS Medical Clients                 | 375          | 364        |
| Family Medical                                  | 58           | 58         |
| Children's Medical and SCHIP                    | 290          | 278        |
| Pregnant Women                                  | 26           | 26         |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$85,434     | \$84,465   |
| General Fund-State                              | \$31,106     | \$30,788   |
| General Fund-Federal                            | \$54,328     | \$53,676   |
| Health Services Account                         | \$1          | \$2        |

# 73. INTERCONTINENTAL HOTELS GROUP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 71           | 62         |
| Number Employed 0-91 Days with Firm             | 14           | 11         |
| Number Employed 92-365 Days with Firm           | 31           | 27         |
| Number Employed 366+ Days with Firm             | 26           | 24         |
| Associated DSHS Medical Clients                 | 133          | 132        |
| Family Medical                                  | 112          | 107        |
| Children's Medical and SCHIP                    | 8            | 10         |
| Pregnant Women                                  | 8            | 13         |
| Persons with Disabilities                       | 4            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$40,384     | \$41,671   |
| General Fund-State                              | \$14,943     | \$15,381   |
| General Fund-Federal                            | \$25,438     | \$26,289   |
| Health Services Account                         | \$3          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 146          | 153        |
| Number Employed 0-91 Days with Firm             | 2            | 7          |
| Number Employed 92-365 Days with Firm           | 38           | 29         |
| Number Employed 366+ Days with Firm             | 106          | 117        |
| Associated DSHS Medical Clients                 | 223          | 214        |
| Family Medical                                  | 25           | 28         |
| Children's Medical and SCHIP                    | 194          | 181        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$39,602     | \$39,620   |
| General Fund-State                              | \$15,879     | \$15,350   |
| General Fund-Federal                            | \$23,722     | \$24,268   |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 217          | 215        |
| Number Employed 0-91 Days with Firm             | 16           | 18         |
| Number Employed 92-365 Days with Firm           | 69           | 56         |
| Number Employed 366+ Days with Firm             | 132          | 141        |
| Associated DSHS Medical Clients                 | 356          | 346        |
| Family Medical                                  | 137          | 135        |
| Children's Medical and SCHIP                    | 202          | 191        |
| Pregnant Women                                  | 10           | 15         |
| Persons with Disabilities                       | 5            | 4          |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$79,986     | \$81,291   |
| General Fund-State                              | \$30,822     | \$30,731   |
| General Fund-Federal                            | \$49,159     | \$50,557   |
| Health Services Account                         | \$4          | \$3        |

# 74. DOVEX FRUIT COMPANY

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 35           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 24           | 22         |
| Associated DSHS Medical Clients                 | 30           | 28         |
| Family Medical                                  | 10           | 4          |
| Children's Medical and SCHIP                    | 12           | 15         |
| Pregnant Women                                  | 8            | 9          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,373     | \$11,102   |
| General Fund-State                              | \$4,340      | \$4,304    |
| General Fund-Federal                            | \$7,032      | \$6,799    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 181          | 184        |
| Number Employed 0-91 Days with Firm             | 6            | 11         |
| Number Employed 92-365 Days with Firm           | 44           | 34         |
| Number Employed 366+ Days with Firm             | 131          | 139        |
| Associated DSHS Medical Clients                 | 344          | 325        |
| Family Medical                                  | 22           | 29         |
| Children's Medical and SCHIP                    | 316          | 292        |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$58,906     | \$55,413   |
| General Fund-State                              | \$24,878     | \$23,333   |
| General Fund-Federal                            | \$34,028     | \$32,079   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 216          | 211        |
| Number Employed 0-91 Days with Firm             | 6            | 11         |
| Number Employed 92-365 Days with Firm           | 55           | 39         |
| Number Employed 366+ Days with Firm             | 155          | 161        |
| Associated DSHS Medical Clients                 | 374          | 353        |
| Family Medical                                  | 32           | 33         |
| Children's Medical and SCHIP                    | 328          | 307        |
| Pregnant Women                                  | 14           | 13         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$70,279     | \$66,515   |
| General Fund-State                              | \$29,219     | \$27,637   |
| General Fund-Federal                            | \$41,060     | \$38,878   |
| Health Services Account                         | \$0          | \$0        |

# 74. TJX COMPANIES INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 135          | 119        |
| Number Employed 0-91 Days with Firm             | 28           | 10         |
| Number Employed 92-365 Days with Firm           | 42           | 39         |
| Number Employed 366+ Days with Firm             | 65           | 70         |
| Associated DSHS Medical Clients                 | 210          | 165        |
| Family Medical                                  | 131          | 103        |
| Children's Medical and SCHIP                    | 27           | 15         |
| Pregnant Women                                  | 26           | 24         |
| Persons with Disabilities                       | 25           | 22         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$78,279     | \$65,927   |
| General Fund-State                              | \$30,090     | \$25,099   |
| General Fund-Federal                            | \$48,171     | \$40,812   |
| Health Services Account                         | \$18         | \$16       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 88           | 85         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 17           | 17         |
| Number Employed 366+ Days with Firm             | 66           | 67         |
| Associated DSHS Medical Clients                 | 92           | 94         |
| Family Medical                                  | 8            | 4          |
| Children's Medical and SCHIP                    | 82           | 87         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$17,090     | \$17,149   |
| General Fund-State                              | \$6,323      | \$6,334    |
| General Fund-Federal                            | \$10,767     | \$10,815   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 223          | 204        |
| Number Employed 0-91 Days with Firm             | 33           | 11         |
| Number Employed 92-365 Days with Firm           | 59           | 56         |
| Number Employed 366+ Days with Firm             | 131          | 137        |
| Associated DSHS Medical Clients                 | 302          | 259        |
| Family Medical                                  | 139          | 107        |
| Children's Medical and SCHIP                    | 109          | 102        |
| Pregnant Women                                  | 28           | 26         |
| Persons with Disabilities                       | 25           | 22         |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$95,369     | \$83,076   |
| General Fund-State                              | \$36,413     | \$31,433   |
| General Fund-Federal                            | \$58,938     | \$51,627   |
| Health Services Account                         | \$18         | \$16       |

# 74. US POSTAL SERVICE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 25           | 17         |
| Number Employed 0-91 Days with Firm             | 4            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 18           | 16         |
| Associated DSHS Medical Clients                 | 37           | 24         |
| Family Medical                                  | 24           | 12         |
| Children's Medical and SCHIP                    | 7            | 6          |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,717     | \$9,368    |
| General Fund-State                              | \$4,714      | \$3,490    |
| General Fund-Federal                            | \$8,001      | \$5,877    |
| Health Services Account                         | \$1          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 199          | 186        |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 15           | 12         |
| Number Employed 366+ Days with Firm             | 180          | 173        |
| Associated DSHS Medical Clients                 | 363          | 366        |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 357          | 354        |
| Pregnant Women                                  | 5            | 8          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$63,375     | \$66,735   |
| General Fund-State                              | \$22,775     | \$24,049   |
| General Fund-Federal                            | \$40,599     | \$42,685   |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 224          | 203        |
| Number Employed 0-91 Days with Firm             | 8            | 1          |
| Number Employed 92-365 Days with Firm           | 18           | 13         |
| Number Employed 366+ Days with Firm             | 198          | 189        |
| Associated DSHS Medical Clients                 | 400          | 390        |
| Family Medical                                  | 24           | 14         |
| Children's Medical and SCHIP                    | 364          | 360        |
| Pregnant Women                                  | 10           | 12         |
| Persons with Disabilities                       | 2            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$76,091     | \$76,103   |
| General Fund-State                              | \$27,489     | \$27,539   |
| General Fund-Federal                            | \$48,600     | \$48,561   |
| Health Services Account                         | \$2          | \$3        |

# 77. BEST WESTERN INTERNATIONAL INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 72           | 69         |
| Number Employed 0-91 Days with Firm             | 10           | 13         |
| Number Employed 92-365 Days with Firm           | 23           | 18         |
| Number Employed 366+ Days with Firm             | 39           | 38         |
| Associated DSHS Medical Clients                 | 121          | 127        |
| Family Medical                                  | 76           | 83         |
| Children's Medical and SCHIP                    | 23           | 21         |
| Pregnant Women                                  | 16           | 19         |
| Persons with Disabilities                       | 5            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$41,849     | \$44,341   |
| General Fund-State                              | \$15,553     | \$16,481   |
| General Fund-Federal                            | \$26,291     | \$27,858   |
| Health Services Account                         | \$4          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 146          | 137        |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 30           | 21         |
| Number Employed 366+ Days with Firm             | 113          | 114        |
| Associated DSHS Medical Clients                 | 232          | 222        |
| Family Medical                                  | 41           | 31         |
| Children's Medical and SCHIP                    | 189          | 188        |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$41,797     | \$40,040   |
| General Fund-State                              | \$16,626     | \$15,881   |
| General Fund-Federal                            | \$25,171     | \$24,158   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 218          | 206        |
| Number Employed 0-91 Days with Firm             | 13           | 15         |
| Number Employed 92-365 Days with Firm           | 53           | 39         |
| Number Employed 366+ Days with Firm             | 152          | 152        |
| Associated DSHS Medical Clients                 | 353          | 349        |
| Family Medical                                  | 117          | 114        |
| Children's Medical and SCHIP                    | 212          | 209        |
| Pregnant Women                                  | 17           | 21         |
| Persons with Disabilities                       | 6            | 4          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$83,646     | \$84,381   |
| General Fund-State                              | \$32,179     | \$32,362   |
| General Fund-Federal                            | \$51,462     | \$52,016   |
| Health Services Account                         | \$5          | \$4        |

# 78. UNITED PARCEL SERVICE INC

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 65           | 53         |
| Number Employed 0-91 Days with Firm             | 21           | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 14         |
| Number Employed 366+ Days with Firm             | 35           | 38         |
| Associated DSHS Medical Clients                 | 147          | 101        |
| Family Medical                                  | 133          | 84         |
| Children's Medical and SCHIP                    | 6            | 6          |
| Pregnant Women                                  | 2            | 5          |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$41,545     | \$31,340   |
| General Fund-State                              | \$15,428     | \$11,724   |
| General Fund-Federal                            | \$26,111     | \$19,610   |
| Health Services Account                         | \$5          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 144          | 149        |
| Number Employed 0-91 Days with Firm             | 8            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 21         |
| Number Employed 366+ Days with Firm             | 124          | 128        |
| Associated DSHS Medical Clients                 | 205          | 222        |
| Family Medical                                  | 8            | 5          |
| Children's Medical and SCHIP                    | 190          | 209        |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$39,205     | \$42,784   |
| General Fund-State                              | \$14,308     | \$15,440   |
| General Fund-Federal                            | \$24,897     | \$27,343   |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 209          | 202        |
| Number Employed 0-91 Days with Firm             | 29           | 1          |
| Number Employed 92-365 Days with Firm           | 21           | 35         |
| Number Employed 366+ Days with Firm             | 159          | 166        |
| Associated DSHS Medical Clients                 | 352          | 323        |
| Family Medical                                  | 141          | 89         |
| Children's Medical and SCHIP                    | 196          | 215        |
| Pregnant Women                                  | 9            | 12         |
| Persons with Disabilities                       | 6            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$80,750     | \$74,124   |
| General Fund-State                              | \$29,736     | \$27,164   |
| General Fund-Federal                            | \$51,008     | \$46,953   |
| Health Services Account                         | \$5          | \$6        |

# **79. SERVICEMASTER**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 48           | 46         |
| Number Employed 0-91 Days with Firm             | 6            | 5          |
| Number Employed 92-365 Days with Firm           | 25           | 18         |
| Number Employed 366+ Days with Firm             | 17           | 23         |
| Associated DSHS Medical Clients                 | 96           | 91         |
| Family Medical                                  | 72           | 70         |
| Children's Medical and SCHIP                    | 12           | 10         |
| Pregnant Women                                  | 8            | 6          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$29,567     | \$28,036   |
| General Fund-State                              | \$11,010     | \$10,451   |
| General Fund-Federal                            | \$18,554     | \$17,582   |
| Health Services Account                         | \$2          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 160          | 155        |
| Number Employed 0-91 Days with Firm             | 0            | 8          |
| Number Employed 92-365 Days with Firm           | 40           | 32         |
| Number Employed 366+ Days with Firm             | 120          | 115        |
| Associated DSHS Medical Clients                 | 268          | 254        |
| Family Medical                                  | 17           | 12         |
| Children's Medical and SCHIP                    | 244          | 241        |
| Pregnant Women                                  | 6            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$48,549     | \$42,126   |
| General Fund-State                              | \$19,169     | \$16,194   |
| General Fund-Federal                            | \$29,380     | \$25,931   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 208          | 201        |
| Number Employed 0-91 Days with Firm             | 6            | 13         |
| Number Employed 92-365 Days with Firm           | 65           | 50         |
| Number Employed 366+ Days with Firm             | 137          | 138        |
| Associated DSHS Medical Clients                 | 364          | 345        |
| Family Medical                                  | 89           | 82         |
| Children's Medical and SCHIP                    | 256          | 251        |
| Pregnant Women                                  | 14           | 7          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$78,116     | \$70,162   |
| General Fund-State                              | \$30,179     | \$26,646   |
| General Fund-Federal                            | \$47,934     | \$43,514   |
| Health Services Account                         | \$3          | \$3        |

# **80. CHEVRON CORPORATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 69           | 66         |
| Number Employed 0-91 Days with Firm             | 16           | 11         |
| Number Employed 92-365 Days with Firm           | 24           | 23         |
| Number Employed 366+ Days with Firm             | 29           | 32         |
| Associated DSHS Medical Clients                 | 175          | 155        |
| Family Medical                                  | 125          | 106        |
| Children's Medical and SCHIP                    | 32           | 28         |
| Pregnant Women                                  | 12           | 15         |
| Persons with Disabilities                       | 5            | 6          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$51,267     | \$48,819   |
| General Fund-State                              | \$18,932     | \$18,029   |
| General Fund-Federal                            | \$32,331     | \$30,786   |
| Health Services Account                         | \$4          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 136          | 135        |
| Number Employed 0-91 Days with Firm             | 5            | 5          |
| Number Employed 92-365 Days with Firm           | 27           | 27         |
| Number Employed 366+ Days with Firm             | 104          | 103        |
| Associated DSHS Medical Clients                 | 197          | 201        |
| Family Medical                                  | 2            | 10         |
| Children's Medical and SCHIP                    | 193          | 188        |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$33,714     | \$35,713   |
| General Fund-State                              | \$12,355     | \$13,161   |
| General Fund-Federal                            | \$21,359     | \$22,552   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 205          | 201        |
| Number Employed 0-91 Days with Firm             | 21           | 16         |
| Number Employed 92-365 Days with Firm           | 51           | 50         |
| Number Employed 366+ Days with Firm             | 133          | 135        |
| Associated DSHS Medical Clients                 | 372          | 356        |
| Family Medical                                  | 127          | 116        |
| Children's Medical and SCHIP                    | 225          | 216        |
| Pregnant Women                                  | 14           | 18         |
| Persons with Disabilities                       | 5            | 6          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$84,981     | \$84,532   |
| General Fund-State                              | \$31,287     | \$31,189   |
| General Fund-Federal                            | \$53,690     | \$53,339   |
| Health Services Account                         | \$4          | \$4        |

# **81. BLUE BIRD INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 23           | 30         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 10         |
| Number Employed 366+ Days with Firm             | 11           | 19         |
| Associated DSHS Medical Clients                 | 33           | 42         |
| Family Medical                                  | 16           | 10         |
| Children's Medical and SCHIP                    | 10           | 20         |
| Pregnant Women                                  | 7            | 12         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,845     | \$16,254   |
| General Fund-State                              | \$4,393      | \$6,043    |
| General Fund-Federal                            | \$7,452      | \$10,210   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 177          | 175        |
| Number Employed 0-91 Days with Firm             | 6            | 3          |
| Number Employed 92-365 Days with Firm           | 32           | 25         |
| Number Employed 366+ Days with Firm             | 139          | 147        |
| Associated DSHS Medical Clients                 | 283          | 318        |
| Family Medical                                  | 10           | 9          |
| Children's Medical and SCHIP                    | 266          | 301        |
| Pregnant Women                                  | 6            | 8          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$49,858     | \$55,947   |
| General Fund-State                              | \$20,417     | \$22,765   |
| General Fund-Federal                            | \$29,440     | \$33,181   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 200          | 205        |
| Number Employed 0-91 Days with Firm             | 7            | 4          |
| Number Employed 92-365 Days with Firm           | 43           | 35         |
| Number Employed 366+ Days with Firm             | 150          | 166        |
| Associated DSHS Medical Clients                 | 316          | 360        |
| Family Medical                                  | 26           | 19         |
| Children's Medical and SCHIP                    | 276          | 321        |
| Pregnant Women                                  | 13           | 20         |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$61,703     | \$72,200   |
| General Fund-State                              | \$24,809     | \$28,809   |
| General Fund-Federal                            | \$36,892     | \$43,392   |
| Health Services Account                         | \$1          | \$0        |

# **82. KELLY SERVICES INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 69           | 58         |
| Number Employed 0-91 Days with Firm             | 11           | 20         |
| Number Employed 92-365 Days with Firm           | 38           | 24         |
| Number Employed 366+ Days with Firm             | 20           | 14         |
| Associated DSHS Medical Clients                 | 151          | 135        |
| Family Medical                                  | 129          | 111        |
| Children's Medical and SCHIP                    | 11           | 16         |
| Pregnant Women                                  | 8            | 6          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$44,729     | \$38,177   |
| General Fund-State                              | \$16,700     | \$14,255   |
| General Fund-Federal                            | \$28,027     | \$23,921   |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 143          | 134        |
| Number Employed 0-91 Days with Firm             | 9            | 9          |
| Number Employed 92-365 Days with Firm           | 67           | 59         |
| Number Employed 366+ Days with Firm             | 67           | 66         |
| Associated DSHS Medical Clients                 | 218          | 193        |
| Family Medical                                  | 10           | 14         |
| Children's Medical and SCHIP                    | 193          | 169        |
| Pregnant Women                                  | 12           | 9          |
| Persons with Disabilities                       | 3            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$46,542     | \$39,615   |
| General Fund-State                              | \$17,234     | \$14,517   |
| General Fund-Federal                            | \$29,306     | \$25,098   |
| Health Services Account                         | \$2          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 212          | 192        |
| Number Employed 0-91 Days with Firm             | 20           | 29         |
| Number Employed 92-365 Days with Firm           | 105          | 83         |
| Number Employed 366+ Days with Firm             | 87           | 80         |
| Associated DSHS Medical Clients                 | 369          | 328        |
| Family Medical                                  | 139          | 125        |
| Children's Medical and SCHIP                    | 204          | 185        |
| Pregnant Women                                  | 20           | 15         |
| Persons with Disabilities                       | 6            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$91,271     | \$77,792   |
| General Fund-State                              | \$33,933     | \$28,771   |
| General Fund-Federal                            | \$57,333     | \$49,019   |
| Health Services Account                         | \$5          | \$2        |

# 83. WEST CORPORATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 89           | 85         |
| Number Employed 0-91 Days with Firm             | 35           | 24         |
| Number Employed 92-365 Days with Firm           | 29           | 39         |
| Number Employed 366+ Days with Firm             | 25           | 22         |
| Associated DSHS Medical Clients                 | 198          | 203        |
| Family Medical                                  | 171          | 183        |
| Children's Medical and SCHIP                    | 13           | 11         |
| Pregnant Women                                  | 10           | 6          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$57,968     | \$57,336   |
| General Fund-State                              | \$21,436     | \$21,069   |
| General Fund-Federal                            | \$36,528     | \$36,265   |
| Health Services Account                         | \$4          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 119          | 109        |
| Number Employed 0-91 Days with Firm             | 16           | 8          |
| Number Employed 92-365 Days with Firm           | 23           | 28         |
| Number Employed 366+ Days with Firm             | 80           | 73         |
| Associated DSHS Medical Clients                 | 216          | 189        |
| Family Medical                                  | 9            | 2          |
| Children's Medical and SCHIP                    | 200          | 181        |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$41,124     | \$35,304   |
| General Fund-State                              | \$14,824     | \$12,712   |
| General Fund-Federal                            | \$26,298     | \$22,590   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 208          | 194        |
| Number Employed 0-91 Days with Firm             | 51           | 32         |
| Number Employed 92-365 Days with Firm           | 52           | 67         |
| Number Employed 366+ Days with Firm             | 105          | 95         |
| Associated DSHS Medical Clients                 | 414          | 392        |
| Family Medical                                  | 180          | 185        |
| Children's Medical and SCHIP                    | 213          | 192        |
| Pregnant Women                                  | 15           | 10         |
| Persons with Disabilities                       | 6            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$99,091     | \$92,640   |
| General Fund-State                              | \$36,260     | \$33,780   |
| General Fund-Federal                            | \$62,826     | \$58,855   |
| Health Services Account                         | \$5          | \$4        |

# **84. YAKAMA NATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 55           | 44         |
| Number Employed 0-91 Days with Firm             | 18           | 10         |
| Number Employed 92-365 Days with Firm           | 15           | 12         |
| Number Employed 366+ Days with Firm             | 22           | 22         |
| Associated DSHS Medical Clients                 | 153          | 107        |
| Family Medical                                  | 112          | 81         |
| Children's Medical and SCHIP                    | 27           | 18         |
| Pregnant Women                                  | 11           | 6          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$45,167     | \$30,505   |
| General Fund-State                              | \$16,687     | \$11,273   |
| General Fund-Federal                            | \$28,478     | \$19,231   |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 155          | 147        |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 24           | 19         |
| Number Employed 366+ Days with Firm             | 128          | 126        |
| Associated DSHS Medical Clients                 | 306          | 307        |
| Family Medical                                  | 7            | 5          |
| Children's Medical and SCHIP                    | 293          | 297        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$55,028     | \$54,262   |
| General Fund-State                              | \$19,776     | \$19,479   |
| General Fund-Federal                            | \$35,248     | \$34,780   |
| Health Services Account                         | \$4          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 210          | 191        |
| Number Employed 0-91 Days with Firm             | 21           | 12         |
| Number Employed 92-365 Days with Firm           | 39           | 31         |
| Number Employed 366+ Days with Firm             | 150          | 148        |
| Associated DSHS Medical Clients                 | 459          | 414        |
| Family Medical                                  | 119          | 86         |
| Children's Medical and SCHIP                    | 320          | 315        |
| Pregnant Women                                  | 13           | 8          |
| Persons with Disabilities                       | 6            | 4          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$100,195    | \$84,767   |
| General Fund-State                              | \$36,464     | \$30,752   |
| General Fund-Federal                            | \$63,726     | \$54,011   |
| Health Services Account                         | \$5          | \$4        |

# **85. SPOKANE SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 45           | 56         |
| Number Employed 0-91 Days with Firm             | 1            | 5          |
| Number Employed 92-365 Days with Firm           | 15           | 17         |
| Number Employed 366+ Days with Firm             | 29           | 34         |
| Associated DSHS Medical Clients                 | 83           | 110        |
| Family Medical                                  | 61           | 86         |
| Children's Medical and SCHIP                    | 11           | 12         |
| Pregnant Women                                  | 4            | 6          |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$25,659     | \$33,807   |
| General Fund-State                              | \$9,424      | \$12,519   |
| General Fund-Federal                            | \$16,231     | \$21,284   |
| Health Services Account                         | \$4          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 150          | 149        |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 22           | 18         |
| Number Employed 366+ Days with Firm             | 125          | 129        |
| Associated DSHS Medical Clients                 | 233          | 232        |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 227          | 229        |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$40,934     | \$39,925   |
| General Fund-State                              | \$14,800     | \$14,418   |
| General Fund-Federal                            | \$26,133     | \$25,506   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 195          | 205        |
| Number Employed 0-91 Days with Firm             | 4            | 7          |
| Number Employed 92-365 Days with Firm           | 37           | 35         |
| Number Employed 366+ Days with Firm             | 154          | 163        |
| Associated DSHS Medical Clients                 | 316          | 342        |
| Family Medical                                  | 63           | 86         |
| Children's Medical and SCHIP                    | 238          | 241        |
| Pregnant Women                                  | 7            | 8          |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$66,593     | \$73,732   |
| General Fund-State                              | \$24,224     | \$26,937   |
| General Fund-Federal                            | \$42,364     | \$46,790   |
| Health Services Account                         | \$5          | \$5        |

# **86. TRUEBLUE INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 100          | 93         |
| Number Employed 0-91 Days with Firm             | 19           | 23         |
| Number Employed 92-365 Days with Firm           | 47           | 38         |
| Number Employed 366+ Days with Firm             | 34           | 32         |
| Associated DSHS Medical Clients                 | 219          | 186        |
| Family Medical                                  | 168          | 141        |
| Children's Medical and SCHIP                    | 11           | 5          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 39           | 39         |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$73,290     | \$61,045   |
| General Fund-State                              | \$29,690     | \$26,279   |
| General Fund-Federal                            | \$43,567     | \$34,730   |
| Health Services Account                         | \$33         | \$36       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 103          | 99         |
| Number Employed 0-91 Days with Firm             | 7            | 12         |
| Number Employed 92-365 Days with Firm           | 43           | 34         |
| Number Employed 366+ Days with Firm             | 53           | 53         |
| Associated DSHS Medical Clients                 | 138          | 146        |
| Family Medical                                  | 17           | 25         |
| Children's Medical and SCHIP                    | 117          | 116        |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,079     | \$29,221   |
| General Fund-State                              | \$10,198     | \$11,080   |
| General Fund-Federal                            | \$15,881     | \$18,141   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 203          | 192        |
| Number Employed 0-91 Days with Firm             | 26           | 35         |
| Number Employed 92-365 Days with Firm           | 90           | 72         |
| Number Employed 366+ Days with Firm             | 87           | 85         |
| Associated DSHS Medical Clients                 | 357          | 332        |
| Family Medical                                  | 185          | 166        |
| Children's Medical and SCHIP                    | 128          | 121        |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 40           | 39         |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$99,369     | \$90,265   |
| General Fund-State                              | \$39,888     | \$37,359   |
| General Fund-Federal                            | \$59,448     | \$52,870   |
| Health Services Account                         | \$33         | \$36       |

# 87. PAPA MURPHY'S INTERNATIONAL INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 148          | 137        |
| Number Employed 0-91 Days with Firm             | 14           | 7          |
| Number Employed 92-365 Days with Firm           | 64           | 53         |
| Number Employed 366+ Days with Firm             | 70           | 77         |
| Associated DSHS Medical Clients                 | 207          | 185        |
| Family Medical                                  | 146          | 137        |
| Children's Medical and SCHIP                    | 26           | 23         |
| Pregnant Women                                  | 27           | 19         |
| Persons with Disabilities                       | 8            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$71,420     | \$60,621   |
| General Fund-State                              | \$26,554     | \$22,463   |
| General Fund-Federal                            | \$44,859     | \$38,153   |
| Health Services Account                         | \$7          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 56           | 53         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 17           | 11         |
| Number Employed 366+ Days with Firm             | 37           | 41         |
| Associated DSHS Medical Clients                 | 78           | 91         |
| Family Medical                                  | 4            | 5          |
| Children's Medical and SCHIP                    | 74           | 86         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,831     | \$15,233   |
| General Fund-State                              | \$4,580      | \$5,444    |
| General Fund-Federal                            | \$8,251      | \$9,789    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 204          | 190        |
| Number Employed 0-91 Days with Firm             | 16           | 8          |
| Number Employed 92-365 Days with Firm           | 81           | 64         |
| Number Employed 366+ Days with Firm             | 107          | 118        |
| Associated DSHS Medical Clients                 | 285          | 276        |
| Family Medical                                  | 150          | 142        |
| Children's Medical and SCHIP                    | 100          | 109        |
| Pregnant Women                                  | 27           | 19         |
| Persons with Disabilities                       | 8            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$84,252     | \$75,854   |
| General Fund-State                              | \$31,134     | \$27,907   |
| General Fund-Federal                            | \$53,111     | \$47,942   |
| Health Services Account                         | \$7          | \$5        |

# 88. DOMINO'S PIZZA INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 82           | 86         |
| Number Employed 0-91 Days with Firm             | 12           | 14         |
| Number Employed 92-365 Days with Firm           | 29           | 24         |
| Number Employed 366+ Days with Firm             | 41           | 48         |
| Associated DSHS Medical Clients                 | 159          | 138        |
| Family Medical                                  | 123          | 101        |
| Children's Medical and SCHIP                    | 14           | 16         |
| Pregnant Women                                  | 13           | 14         |
| Persons with Disabilities                       | 9            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$53,165     | \$46,629   |
| General Fund-State                              | \$19,676     | \$17,254   |
| General Fund-Federal                            | \$33,481     | \$29,370   |
| Health Services Account                         | \$8          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 102          | 108        |
| Number Employed 0-91 Days with Firm             | 5            | 6          |
| Number Employed 92-365 Days with Firm           | 25           | 22         |
| Number Employed 366+ Days with Firm             | 72           | 80         |
| Associated DSHS Medical Clients                 | 126          | 149        |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 114          | 134        |
| Pregnant Women                                  | 8            | 8          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,738     | \$32,807   |
| General Fund-State                              | \$10,646     | \$12,105   |
| General Fund-Federal                            | \$18,089     | \$20,698   |
| Health Services Account                         | \$3          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 184          | 194        |
| Number Employed 0-91 Days with Firm             | 17           | 20         |
| Number Employed 92-365 Days with Firm           | 54           | 46         |
| Number Employed 366+ Days with Firm             | 113          | 128        |
| Associated DSHS Medical Clients                 | 285          | 287        |
| Family Medical                                  | 123          | 104        |
| Children's Medical and SCHIP                    | 128          | 150        |
| Pregnant Women                                  | 21           | 22         |
| Persons with Disabilities                       | 13           | 11         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$81,903     | \$79,436   |
| General Fund-State                              | \$30,322     | \$29,359   |
| General Fund-Federal                            | \$51,570     | \$50,068   |
| Health Services Account                         | \$11         | \$9        |

# 89. TACOMA SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 51           | 54         |
| Number Employed 0-91 Days with Firm             | 4            | 9          |
| Number Employed 92-365 Days with Firm           | 13           | 15         |
| Number Employed 366+ Days with Firm             | 34           | 30         |
| Associated DSHS Medical Clients                 | 131          | 143        |
| Family Medical                                  | 97           | 111        |
| Children's Medical and SCHIP                    | 21           | 21         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 11           | 10         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$37,867     | \$39,877   |
| General Fund-State                              | \$14,223     | \$14,703   |
| General Fund-Federal                            | \$23,636     | \$25,166   |
| Health Services Account                         | \$9          | \$8        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 134          | 138        |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 15           | 10         |
| Number Employed 366+ Days with Firm             | 118          | 124        |
| Associated DSHS Medical Clients                 | 215          | 226        |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 212          | 222        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,748     | \$38,653   |
| General Fund-State                              | \$13,217     | \$13,900   |
| General Fund-Federal                            | \$23,530     | \$24,753   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 185          | 192        |
| Number Employed 0-91 Days with Firm             | 5            | 13         |
| Number Employed 92-365 Days with Firm           | 28           | 25         |
| Number Employed 366+ Days with Firm             | 152          | 154        |
| Associated DSHS Medical Clients                 | 346          | 369        |
| Family Medical                                  | 97           | 112        |
| Children's Medical and SCHIP                    | 233          | 243        |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 12           | 11         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$74,615     | \$78,531   |
| General Fund-State                              | \$27,440     | \$28,603   |
| General Fund-Federal                            | \$47,166     | \$49,919   |
| Health Services Account                         | \$10         | \$9        |

# 90. KALISPEL TRIBE OF INDIANS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 50           | 63         |
| Number Employed 0-91 Days with Firm             | 9            | 9          |
| Number Employed 92-365 Days with Firm           | 23           | 26         |
| Number Employed 366+ Days with Firm             | 18           | 28         |
| Associated DSHS Medical Clients                 | 105          | 124        |
| Family Medical                                  | 84           | 90         |
| Children's Medical and SCHIP                    | 10           | 15         |
| Pregnant Women                                  | 7            | 12         |
| Persons with Disabilities                       | 4            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$31,402     | \$39,827   |
| General Fund-State                              | \$11,569     | \$14,716   |
| General Fund-Federal                            | \$19,830     | \$25,106   |
| Health Services Account                         | \$3          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 128          | 135        |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 15           | 17         |
| Number Employed 366+ Days with Firm             | 110          | 113        |
| Associated DSHS Medical Clients                 | 203          | 229        |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 198          | 224        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$35,193     | \$39,510   |
| General Fund-State                              | \$12,609     | \$14,151   |
| General Fund-Federal                            | \$22,584     | \$25,359   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 178          | 198        |
| Number Employed 0-91 Days with Firm             | 12           | 14         |
| Number Employed 92-365 Days with Firm           | 38           | 43         |
| Number Employed 366+ Days with Firm             | 128          | 141        |
| Associated DSHS Medical Clients                 | 308          | 353        |
| Family Medical                                  | 86           | 92         |
| Children's Medical and SCHIP                    | 208          | 239        |
| Pregnant Women                                  | 10           | 15         |
| Persons with Disabilities                       | 4            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$66,595     | \$79,337   |
| General Fund-State                              | \$24,178     | \$28,867   |
| General Fund-Federal                            | \$42,414     | \$50,465   |
| Health Services Account                         | \$3          | \$5        |

# 91. THE SEATTLE TIMES COMPANY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 37           | 32         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 33           | 28         |
| Associated DSHS Medical Clients                 | 97           | 76         |
| Family Medical                                  | 76           | 55         |
| Children's Medical and SCHIP                    | 11           | 13         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 3            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$27,302     | \$21,371   |
| General Fund-State                              | \$10,468     | \$7,956    |
| General Fund-Federal                            | \$16,832     | \$13,414   |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 153          | 150        |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 18           | 13         |
| Number Employed 366+ Days with Firm             | 132          | 134        |
| Associated DSHS Medical Clients                 | 242          | 230        |
| Family Medical                                  | 10           | 11         |
| Children's Medical and SCHIP                    | 219          | 207        |
| Pregnant Women                                  | 12           | 9          |
| Persons with Disabilities                       | 1            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$47,826     | \$45,239   |
| General Fund-State                              | \$19,119     | \$18,185   |
| General Fund-Federal                            | \$28,706     | \$27,051   |
| Health Services Account                         | \$1          | \$3        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 190          | 182        |
| Number Employed 0-91 Days with Firm             | 4            | 4          |
| Number Employed 92-365 Days with Firm           | 21           | 16         |
| Number Employed 366+ Days with Firm             | 165          | 162        |
| Associated DSHS Medical Clients                 | 339          | 306        |
| Family Medical                                  | 86           | 66         |
| Children's Medical and SCHIP                    | 230          | 220        |
| Pregnant Women                                  | 16           | 13         |
| Persons with Disabilities                       | 4            | 5          |
| Other Coverage                                  | 3            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$75,128     | \$66,609   |
| General Fund-State                              | \$29,587     | \$26,141   |
| General Fund-Federal                            | \$45,538     | \$40,464   |
| Health Services Account                         | \$3          | \$4        |

# 92. BOEING

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 24           | 22         |
| Number Employed 0-91 Days with Firm             | 1            | 11         |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 20           | 10         |
| Associated DSHS Medical Clients                 | 37           | 43         |
| Family Medical                                  | 31           | 39         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,486     | \$12,303   |
| General Fund-State                              | \$4,466      | \$4,980    |
| General Fund-Federal                            | \$7,018      | \$7,321    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 169          | 151        |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 8            | 3          |
| Number Employed 366+ Days with Firm             | 160          | 144        |
| Associated DSHS Medical Clients                 | 361          | 323        |
| Family Medical                                  | 11           | 13         |
| Children's Medical and SCHIP                    | 340          | 301        |
| Pregnant Women                                  | 9            | 7          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$66,765     | \$60,079   |
| General Fund-State                              | \$24,023     | \$21,625   |
| General Fund-Federal                            | \$42,741     | \$38,452   |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 193          | 173        |
| Number Employed 0-91 Days with Firm             | 2            | 15         |
| Number Employed 92-365 Days with Firm           | 11           | 4          |
| Number Employed 366+ Days with Firm             | 180          | 154        |
| Associated DSHS Medical Clients                 | 398          | 366        |
| Family Medical                                  | 42           | 52         |
| Children's Medical and SCHIP                    | 341          | 301        |
| Pregnant Women                                  | 11           | 7          |
| Persons with Disabilities                       | 4            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$78,250     | \$72,382   |
| General Fund-State                              | \$28,489     | \$26,606   |
| General Fund-Federal                            | \$49,758     | \$45,772   |
| Health Services Account                         | \$3          | \$4        |

# 93. TULALIP TRIBES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 36           | 28         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 15           | 9          |
| Number Employed 366+ Days with Firm             | 19           | 18         |
| Associated DSHS Medical Clients                 | 59           | 44         |
| Family Medical                                  | 36           | 21         |
| Children's Medical and SCHIP                    | 16           | 14         |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 0            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,099     | \$15,614   |
| General Fund-State                              | \$6,673      | \$5,794    |
| General Fund-Federal                            | \$11,426     | \$9,818    |
| Health Services Account                         | \$0          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 149          | 152        |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 17           | 11         |
| Number Employed 366+ Days with Firm             | 132          | 138        |
| Associated DSHS Medical Clients                 | 325          | 317        |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 317          | 310        |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$57,578     | \$56,352   |
| General Fund-State                              | \$21,195     | \$20,766   |
| General Fund-Federal                            | \$36,380     | \$35,582   |
| Health Services Account                         | \$3          | \$4        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 185          | 180        |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 32           | 20         |
| Number Employed 366+ Days with Firm             | 151          | 156        |
| Associated DSHS Medical Clients                 | 384          | 361        |
| Family Medical                                  | 37           | 21         |
| Children's Medical and SCHIP                    | 333          | 324        |
| Pregnant Women                                  | 11           | 10         |
| Persons with Disabilities                       | 3            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$75,676     | \$71,966   |
| General Fund-State                              | \$27,868     | \$26,560   |
| General Fund-Federal                            | \$47,805     | \$45,400   |
| Health Services Account                         | \$3          | \$6        |

# 94. KOHL'S

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 108          | 99         |
| Number Employed 0-91 Days with Firm             | 18           | 6          |
| Number Employed 92-365 Days with Firm           | 40           | 40         |
| Number Employed 366+ Days with Firm             | 50           | 53         |
| Associated DSHS Medical Clients                 | 188          | 168        |
| Family Medical                                  | 130          | 111        |
| Children's Medical and SCHIP                    | 26           | 23         |
| Pregnant Women                                  | 15           | 20         |
| Persons with Disabilities                       | 17           | 14         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$63,752     | \$60,425   |
| General Fund-State                              | \$23,844     | \$22,430   |
| General Fund-Federal                            | \$39,894     | \$37,984   |
| Health Services Account                         | \$13         | \$11       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 79           | 76         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 13         |
| Number Employed 366+ Days with Firm             | 63           | 63         |
| Associated DSHS Medical Clients                 | 97           | 98         |
| Family Medical                                  | 4            | 3          |
| Children's Medical and SCHIP                    | 91           | 94         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,802     | \$17,176   |
| General Fund-State                              | \$6,465      | \$6,222    |
| General Fund-Federal                            | \$11,335     | \$10,953   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 187          | 175        |
| Number Employed 0-91 Days with Firm             | 20           | 6          |
| Number Employed 92-365 Days with Firm           | 54           | 53         |
| Number Employed 366+ Days with Firm             | 113          | 116        |
| Associated DSHS Medical Clients                 | 285          | 266        |
| Family Medical                                  | 134          | 114        |
| Children's Medical and SCHIP                    | 117          | 117        |
| Pregnant Women                                  | 16           | 20         |
| Persons with Disabilities                       | 18           | 15         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$81,553     | \$77,601   |
| General Fund-State                              | \$30,310     | \$28,652   |
| General Fund-Federal                            | \$51,229     | \$48,937   |
| Health Services Account                         | \$14         | \$12       |

# 95. FIESTA FOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 38           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 17           | 12         |
| Number Employed 366+ Days with Firm             | 20           | 20         |
| Associated DSHS Medical Clients                 | 61           | 54         |
| Family Medical                                  | 32           | 34         |
| Children's Medical and SCHIP                    | 15           | 10         |
| Pregnant Women                                  | 13           | 9          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,683     | \$18,982   |
| General Fund-State                              | \$8,537      | \$7,092    |
| General Fund-Federal                            | \$14,145     | \$11,890   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 142          | 143        |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 39           | 29         |
| Number Employed 366+ Days with Firm             | 100          | 109        |
| Associated DSHS Medical Clients                 | 260          | 285        |
| Family Medical                                  | 16           | 12         |
| Children's Medical and SCHIP                    | 234          | 264        |
| Pregnant Women                                  | 10           | 9          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$49,296     | \$52,069   |
| General Fund-State                              | \$19,374     | \$20,674   |
| General Fund-Federal                            | \$29,922     | \$31,395   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 180          | 176        |
| Number Employed 0-91 Days with Firm             | 4            | 6          |
| Number Employed 92-365 Days with Firm           | 56           | 41         |
| Number Employed 366+ Days with Firm             | 120          | 129        |
| Associated DSHS Medical Clients                 | 321          | 339        |
| Family Medical                                  | 48           | 46         |
| Children's Medical and SCHIP                    | 249          | 274        |
| Pregnant Women                                  | 23           | 18         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$71,978     | \$71,051   |
| General Fund-State                              | \$27,910     | \$27,766   |
| General Fund-Federal                            | \$44,067     | \$43,285   |
| Health Services Account                         | \$1          | \$1        |

# 96. MONSON FRUIT COMPANY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 24           | 19         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 3          |
| Number Employed 366+ Days with Firm             | 13           | 15         |
| Associated DSHS Medical Clients                 | 34           | 30         |
| Family Medical                                  | 12           | 8          |
| Children's Medical and SCHIP                    | 8            | 11         |
| Pregnant Women                                  | 14           | 11         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,449     | \$13,250   |
| General Fund-State                              | \$6,210      | \$5,060    |
| General Fund-Federal                            | \$10,239     | \$8,190    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 160          | 151        |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 58           | 33         |
| Number Employed 366+ Days with Firm             | 100          | 114        |
| Associated DSHS Medical Clients                 | 297          | 287        |
| Family Medical                                  | 35           | 36         |
| Children's Medical and SCHIP                    | 260          | 249        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$49,003     | \$47,654   |
| General Fund-State                              | \$21,803     | \$21,214   |
| General Fund-Federal                            | \$27,200     | \$26,440   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 184          | 170        |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 68           | 36         |
| Number Employed 366+ Days with Firm             | 113          | 129        |
| Associated DSHS Medical Clients                 | 331          | 317        |
| Family Medical                                  | 47           | 44         |
| Children's Medical and SCHIP                    | 268          | 260        |
| Pregnant Women                                  | 16           | 13         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$65,451     | \$60,904   |
| General Fund-State                              | \$28,012     | \$26,274   |
| General Fund-Federal                            | \$37,439     | \$34,630   |
| Health Services Account                         | \$0          | \$0        |

# 97. GROUP HEALTH COOPERATIVE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 44           | 44         |
| Number Employed 0-91 Days with Firm             | 7            | 5          |
| Number Employed 92-365 Days with Firm           | 15           | 16         |
| Number Employed 366+ Days with Firm             | 22           | 23         |
| Associated DSHS Medical Clients                 | 74           | 84         |
| Family Medical                                  | 48           | 69         |
| Children's Medical and SCHIP                    | 14           | 8          |
| Pregnant Women                                  | 11           | 6          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,341     | \$25,298   |
| General Fund-State                              | \$9,387      | \$9,319    |
| General Fund-Federal                            | \$15,953     | \$15,978   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 134          | 125        |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 29           | 15         |
| Number Employed 366+ Days with Firm             | 101          | 107        |
| Associated DSHS Medical Clients                 | 290          | 267        |
| Family Medical                                  | 2            | 1          |
| Children's Medical and SCHIP                    | 287          | 266        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$48,081     | \$43,548   |
| General Fund-State                              | \$17,230     | \$15,535   |
| General Fund-Federal                            | \$30,850     | \$28,013   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 178          | 169        |
| Number Employed 0-91 Days with Firm             | 11           | 8          |
| Number Employed 92-365 Days with Firm           | 44           | 31         |
| Number Employed 366+ Days with Firm             | 123          | 130        |
| Associated DSHS Medical Clients                 | 364          | 351        |
| Family Medical                                  | 50           | 70         |
| Children's Medical and SCHIP                    | 301          | 274        |
| Pregnant Women                                  | 11           | 6          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$73,422     | \$68,846   |
| General Fund-State                              | \$26,617     | \$24,854   |
| General Fund-Federal                            | \$46,803     | \$43,991   |
| Health Services Account                         | \$2          | \$1        |

# 98. SEATTLE SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 50           | 53         |
| Number Employed 0-91 Days with Firm             | 3            | 9          |
| Number Employed 92-365 Days with Firm           | 21           | 15         |
| Number Employed 366+ Days with Firm             | 26           | 29         |
| Associated DSHS Medical Clients                 | 117          | 130        |
| Family Medical                                  | 88           | 102        |
| Children's Medical and SCHIP                    | 11           | 15         |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 6            | 4          |
| Other Coverage                                  | 5            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$37,293     | \$37,809   |
| General Fund-State                              | \$14,268     | \$14,348   |
| General Fund-Federal                            | \$23,020     | \$23,458   |
| Health Services Account                         | \$5          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 117          | 122        |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 16           | 18         |
| Number Employed 366+ Days with Firm             | 96           | 103        |
| Associated DSHS Medical Clients                 | 204          | 227        |
| Family Medical                                  | 2            | 5          |
| Children's Medical and SCHIP                    | 199          | 218        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$35,548     | \$40,354   |
| General Fund-State                              | \$12,741     | \$14,482   |
| General Fund-Federal                            | \$22,807     | \$25,872   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 167          | 175        |
| Number Employed 0-91 Days with Firm             | 8            | 10         |
| Number Employed 92-365 Days with Firm           | 37           | 33         |
| Number Employed 366+ Days with Firm             | 122          | 132        |
| Associated DSHS Medical Clients                 | 321          | 357        |
| Family Medical                                  | 90           | 107        |
| Children's Medical and SCHIP                    | 210          | 233        |
| Pregnant Women                                  | 10           | 9          |
| Persons with Disabilities                       | 6            | 4          |
| Other Coverage                                  | 5            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$72,841     | \$78,164   |
| General Fund-State                              | \$27,009     | \$28,831   |
| General Fund-Federal                            | \$45,827     | \$49,329   |
| Health Services Account                         | \$5          | \$3        |

# 99. SACRED HEART MEDICAL CENTER

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 32           | 32         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 6          |
| Number Employed 366+ Days with Firm             | 23           | 26         |
| Associated DSHS Medical Clients                 | 47           | 60         |
| Family Medical                                  | 34           | 39         |
| Children's Medical and SCHIP                    | 6            | 12         |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,830     | \$19,847   |
| General Fund-State                              | \$5,863      | \$7,345    |
| General Fund-Federal                            | \$9,963      | \$12,498   |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 144          | 130        |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 23           | 10         |
| Number Employed 366+ Days with Firm             | 120          | 120        |
| Associated DSHS Medical Clients                 | 273          | 248        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 267          | 245        |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 3            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$48,794     | \$42,920   |
| General Fund-State                              | \$17,525     | \$15,381   |
| General Fund-Federal                            | \$31,266     | \$27,537   |
| Health Services Account                         | \$3          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 176          | 162        |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 30           | 16         |
| Number Employed 366+ Days with Firm             | 143          | 146        |
| Associated DSHS Medical Clients                 | 320          | 308        |
| Family Medical                                  | 34           | 39         |
| Children's Medical and SCHIP                    | 273          | 257        |
| Pregnant Women                                  | 6            | 7          |
| Persons with Disabilities                       | 7            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$64,624     | \$62,767   |
| General Fund-State                              | \$23,388     | \$22,727   |
| General Fund-Federal                            | \$41,230     | \$40,036   |
| Health Services Account                         | \$6          | \$4        |

# **100. FEDEX CORPORATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 51           | 48         |
| Number Employed 0-91 Days with Firm             | 7            | 5          |
| Number Employed 92-365 Days with Firm           | 11           | 12         |
| Number Employed 366+ Days with Firm             | 33           | 31         |
| Associated DSHS Medical Clients                 | 88           | 87         |
| Family Medical                                  | 62           | 64         |
| Children's Medical and SCHIP                    | 7            | 9          |
| Pregnant Women                                  | 12           | 9          |
| Persons with Disabilities                       | 7            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,697     | \$30,108   |
| General Fund-State                              | \$12,204     | \$11,156   |
| General Fund-Federal                            | \$20,488     | \$18,948   |
| Health Services Account                         | \$5          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 119          | 116        |
| Number Employed 0-91 Days with Firm             | 6            | 2          |
| Number Employed 92-365 Days with Firm           | 17           | 19         |
| Number Employed 366+ Days with Firm             | 96           | 95         |
| Associated DSHS Medical Clients                 | 234          | 229        |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 222          | 218        |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$44,550     | \$43,140   |
| General Fund-State                              | \$16,288     | \$15,541   |
| General Fund-Federal                            | \$28,262     | \$27,598   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 170          | 164        |
| Number Employed 0-91 Days with Firm             | 13           | 7          |
| Number Employed 92-365 Days with Firm           | 28           | 31         |
| Number Employed 366+ Days with Firm             | 129          | 126        |
| Associated DSHS Medical Clients                 | 322          | 316        |
| Family Medical                                  | 65           | 67         |
| Children's Medical and SCHIP                    | 229          | 227        |
| Pregnant Women                                  | 20           | 16         |
| Persons with Disabilities                       | 8            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$77,248     | \$73,248   |
| General Fund-State                              | \$28,491     | \$26,697   |
| General Fund-Federal                            | \$48,750     | \$46,545   |
| Health Services Account                         | \$6          | \$5        |

# **101. VALUE VILLAGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 82           | 70         |
| Number Employed 0-91 Days with Firm             | 12           | 6          |
| Number Employed 92-365 Days with Firm           | 36           | 24         |
| Number Employed 366+ Days with Firm             | 34           | 40         |
| Associated DSHS Medical Clients                 | 154          | 132        |
| Family Medical                                  | 111          | 91         |
| Children's Medical and SCHIP                    | 21           | 19         |
| Pregnant Women                                  | 12           | 10         |
| Persons with Disabilities                       | 10           | 11         |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$49,407     | \$43,367   |
| General Fund-State                              | \$18,252     | \$15,949   |
| General Fund-Federal                            | \$31,148     | \$27,411   |
| Health Services Account                         | \$7          | \$8        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 84           | 94         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 15           | 21         |
| Number Employed 366+ Days with Firm             | 66           | 69         |
| Associated DSHS Medical Clients                 | 124          | 132        |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 124          | 127        |
| Pregnant Women                                  | 0            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$20,200     | \$23,822   |
| General Fund-State                              | \$7,435      | \$8,836    |
| General Fund-Federal                            | \$12,765     | \$14,986   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 166          | 164        |
| Number Employed 0-91 Days with Firm             | 15           | 10         |
| Number Employed 92-365 Days with Firm           | 51           | 45         |
| Number Employed 366+ Days with Firm             | 100          | 109        |
| Associated DSHS Medical Clients                 | 278          | 264        |
| Family Medical                                  | 111          | 92         |
| Children's Medical and SCHIP                    | 145          | 146        |
| Pregnant Women                                  | 12           | 13         |
| Persons with Disabilities                       | 10           | 11         |
| Other Coverage                                  | 0            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$69,607     | \$67,189   |
| General Fund-State                              | \$25,687     | \$24,784   |
| General Fund-Federal                            | \$43,913     | \$42,397   |
| Health Services Account                         | \$7          | \$8        |

# **102. NORTHWEST CENTER INDUSTRIES**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 143          | 133        |
| Number Employed 0-91 Days with Firm             | 9            | 6          |
| Number Employed 92-365 Days with Firm           | 18           | 13         |
| Number Employed 366+ Days with Firm             | 116          | 114        |
| Associated DSHS Medical Clients                 | 165          | 147        |
| Family Medical                                  | 25           | 20         |
| Children's Medical and SCHIP                    | 7            | 3          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 128          | 119        |
| Other Coverage                                  | 2            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$95,080     | \$85,892   |
| General Fund-State                              | \$35,925     | \$32,503   |
| General Fund-Federal                            | \$59,061     | \$53,302   |
| Health Services Account                         | \$94         | \$87       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 27         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 19           | 21         |
| Associated DSHS Medical Clients                 | 43           | 50         |
| Family Medical                                  | 0            | 4          |
| Children's Medical and SCHIP                    | 42           | 44         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,872      | \$10,248   |
| General Fund-State                              | \$2,894      | \$3,780    |
| General Fund-Federal                            | \$4,977      | \$6,467    |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 169          | 160        |
| Number Employed 0-91 Days with Firm             | 10           | 6          |
| Number Employed 92-365 Days with Firm           | 24           | 19         |
| Number Employed 366+ Days with Firm             | 135          | 135        |
| Associated DSHS Medical Clients                 | 208          | 197        |
| Family Medical                                  | 25           | 24         |
| Children's Medical and SCHIP                    | 49           | 47         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 129          | 121        |
| Other Coverage                                  | 2            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$102,952    | \$96,140   |
| General Fund-State                              | \$38,819     | \$36,283   |
| General Fund-Federal                            | \$64,038     | \$59,769   |
| Health Services Account                         | \$95         | \$89       |

# **103. ALLEGIS GROUP**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 48           | 38         |
| Number Employed 0-91 Days with Firm             | 8            | 8          |
| Number Employed 92-365 Days with Firm           | 27           | 21         |
| Number Employed 366+ Days with Firm             | 13           | 9          |
| Associated DSHS Medical Clients                 | 79           | 79         |
| Family Medical                                  | 57           | 67         |
| Children's Medical and SCHIP                    | 10           | 7          |
| Pregnant Women                                  | 9            | 5          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,952     | \$22,964   |
| General Fund-State                              | \$9,726      | \$8,446    |
| General Fund-Federal                            | \$16,224     | \$14,518   |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 123          | 117        |
| Number Employed 0-91 Days with Firm             | 14           | 9          |
| Number Employed 92-365 Days with Firm           | 58           | 49         |
| Number Employed 366+ Days with Firm             | 51           | 59         |
| Associated DSHS Medical Clients                 | 210          | 193        |
| Family Medical                                  | 6            | 8          |
| Children's Medical and SCHIP                    | 195          | 178        |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$40,010     | \$36,090   |
| General Fund-State                              | \$14,834     | \$13,284   |
| General Fund-Federal                            | \$25,174     | \$22,804   |
| Health Services Account                         | \$2          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 171          | 155        |
| Number Employed 0-91 Days with Firm             | 22           | 17         |
| Number Employed 92-365 Days with Firm           | 85           | 70         |
| Number Employed 366+ Days with Firm             | 64           | 68         |
| Associated DSHS Medical Clients                 | 289          | 272        |
| Family Medical                                  | 63           | 75         |
| Children's Medical and SCHIP                    | 205          | 185        |
| Pregnant Women                                  | 15           | 10         |
| Persons with Disabilities                       | 5            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$65,963     | \$59,053   |
| General Fund-State                              | \$24,561     | \$21,730   |
| General Fund-Federal                            | \$41,398     | \$37,322   |
| Health Services Account                         | \$4          | \$1        |

# **104. GREAT CLIPS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 58           | 51         |
| Number Employed 0-91 Days with Firm             | 7            | 5          |
| Number Employed 92-365 Days with Firm           | 27           | 15         |
| Number Employed 366+ Days with Firm             | 24           | 31         |
| Associated DSHS Medical Clients                 | 109          | 104        |
| Family Medical                                  | 85           | 83         |
| Children's Medical and SCHIP                    | 12           | 12         |
| Pregnant Women                                  | 12           | 9          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$34,499     | \$31,388   |
| General Fund-State                              | \$12,733     | \$11,564   |
| General Fund-Federal                            | \$21,766     | \$19,825   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 110          | 105        |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 25           | 21         |
| Number Employed 366+ Days with Firm             | 85           | 81         |
| Associated DSHS Medical Clients                 | 164          | 151        |
| Family Medical                                  | 6            | 6          |
| Children's Medical and SCHIP                    | 158          | 145        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,358     | \$25,334   |
| General Fund-State                              | \$9,775      | \$9,055    |
| General Fund-Federal                            | \$17,583     | \$16,279   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 168          | 156        |
| Number Employed 0-91 Days with Firm             | 7            | 8          |
| Number Employed 92-365 Days with Firm           | 52           | 36         |
| Number Employed 366+ Days with Firm             | 109          | 112        |
| Associated DSHS Medical Clients                 | 273          | 255        |
| Family Medical                                  | 91           | 89         |
| Children's Medical and SCHIP                    | 170          | 157        |
| Pregnant Women                                  | 12           | 9          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$61,857     | \$56,723   |
| General Fund-State                              | \$22,508     | \$20,619   |
| General Fund-Federal                            | \$39,349     | \$36,104   |
| Health Services Account                         | \$0          | \$0        |

# 104. KOREAN WOMEN'S ASSOCIATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 63           | 62         |
| Number Employed 0-91 Days with Firm             | 5            | 10         |
| Number Employed 92-365 Days with Firm           | 32           | 25         |
| Number Employed 366+ Days with Firm             | 26           | 27         |
| Associated DSHS Medical Clients                 | 123          | 128        |
| Family Medical                                  | 94           | 98         |
| Children's Medical and SCHIP                    | 12           | 10         |
| Pregnant Women                                  | 6            | 9          |
| Persons with Disabilities                       | 6            | 5          |
| Other Coverage                                  | 5            | 6          |
| Monthly Medical and MH Expenditures - All Funds | \$37,563     | \$39,440   |
| General Fund-State                              | \$14,101     | \$14,848   |
| General Fund-Federal                            | \$23,457     | \$24,589   |
| Health Services Account                         | \$5          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 97           | 102        |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 27           | 18         |
| Number Employed 366+ Days with Firm             | 67           | 79         |
| Associated DSHS Medical Clients                 | 141          | 152        |
| Family Medical                                  | 6            | 8          |
| Children's Medical and SCHIP                    | 134          | 144        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,423     | \$25,696   |
| General Fund-State                              | \$8,813      | \$9,247    |
| General Fund-Federal                            | \$15,609     | \$16,449   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 160          | 164        |
| Number Employed 0-91 Days with Firm             | 8            | 15         |
| Number Employed 92-365 Days with Firm           | 59           | 43         |
| Number Employed 366+ Days with Firm             | 93           | 106        |
| Associated DSHS Medical Clients                 | 264          | 280        |
| Family Medical                                  | 100          | 106        |
| Children's Medical and SCHIP                    | 146          | 154        |
| Pregnant Women                                  | 6            | 9          |
| Persons with Disabilities                       | 7            | 5          |
| Other Coverage                                  | 5            | 6          |
| Monthly Medical and MH Expenditures - All Funds | \$61,986     | \$65,136   |
| General Fund-State                              | \$22,914     | \$24,095   |
| General Fund-Federal                            | \$39,067     | \$41,038   |
| Health Services Account                         | \$6          | \$4        |

# **106. O'REILLY AUTO PARTS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 42           | 37         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 17           | 12         |
| Number Employed 366+ Days with Firm             | 23           | 22         |
| Associated DSHS Medical Clients                 | 73           | 69         |
| Family Medical                                  | 52           | 49         |
| Children's Medical and SCHIP                    | 9            | 10         |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,485     | \$22,192   |
| General Fund-State                              | \$9,059      | \$8,199    |
| General Fund-Federal                            | \$15,423     | \$13,991   |
| Health Services Account                         | \$3          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 120          | 121        |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 29           | 24         |
| Number Employed 366+ Days with Firm             | 88           | 94         |
| Associated DSHS Medical Clients                 | 194          | 180        |
| Family Medical                                  | 9            | 1          |
| Children's Medical and SCHIP                    | 178          | 175        |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$37,501     | \$32,256   |
| General Fund-State                              | \$13,588     | \$11,640   |
| General Fund-Federal                            | \$23,912     | \$20,616   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 162          | 158        |
| Number Employed 0-91 Days with Firm             | 5            | 6          |
| Number Employed 92-365 Days with Firm           | 46           | 36         |
| Number Employed 366+ Days with Firm             | 111          | 116        |
| Associated DSHS Medical Clients                 | 267          | 249        |
| Family Medical                                  | 61           | 50         |
| Children's Medical and SCHIP                    | 187          | 185        |
| Pregnant Women                                  | 14           | 11         |
| Persons with Disabilities                       | 5            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$61,986     | \$54,448   |
| General Fund-State                              | \$22,647     | \$19,839   |
| General Fund-Federal                            | \$39,335     | \$34,607   |
| Health Services Account                         | \$4          | \$2        |

# **106. WYCKOFF FARMS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 16         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 9            | 3          |
| Number Employed 366+ Days with Firm             | 4            | 8          |
| Associated DSHS Medical Clients                 | 14           | 26         |
| Family Medical                                  | 9            | 9          |
| Children's Medical and SCHIP                    | 3            | 12         |
| Pregnant Women                                  | 1            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$3,919      | \$7,864    |
| General Fund-State                              | \$1,545      | \$3,120    |
| General Fund-Federal                            | \$2,374      | \$4,744    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 126          | 163        |
| Number Employed 0-91 Days with Firm             | 4            | 47         |
| Number Employed 92-365 Days with Firm           | 44           | 15         |
| Number Employed 366+ Days with Firm             | 78           | 101        |
| Associated DSHS Medical Clients                 | 248          | 357        |
| Family Medical                                  | 18           | 81         |
| Children's Medical and SCHIP                    | 219          | 265        |
| Pregnant Women                                  | 10           | 11         |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,979     | \$69,076   |
| General Fund-State                              | \$20,454     | \$29,574   |
| General Fund-Federal                            | \$25,524     | \$39,502   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 141          | 179        |
| Number Employed 0-91 Days with Firm             | 6            | 52         |
| Number Employed 92-365 Days with Firm           | 53           | 18         |
| Number Employed 366+ Days with Firm             | 82           | 109        |
| Associated DSHS Medical Clients                 | 262          | 383        |
| Family Medical                                  | 27           | 90         |
| Children's Medical and SCHIP                    | 222          | 277        |
| Pregnant Women                                  | 11           | 15         |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$49,898     | \$76,939   |
| General Fund-State                              | \$21,999     | \$32,693   |
| General Fund-Federal                            | \$27,898     | \$44,246   |
| Health Services Account                         | \$1          | \$0        |

# 108. J. R. SIMPLOT COMPANY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 13         |
| Number Employed 0-91 Days with Firm             | 4            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 9            | 7          |
| Associated DSHS Medical Clients                 | 53           | 35         |
| Family Medical                                  | 46           | 30         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,258     | \$10,213   |
| General Fund-State                              | \$6,004      | \$3,763    |
| General Fund-Federal                            | \$10,252     | \$6,449    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 139          | 140        |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 21           | 18         |
| Number Employed 366+ Days with Firm             | 115          | 117        |
| Associated DSHS Medical Clients                 | 318          | 319        |
| Family Medical                                  | 13           | 14         |
| Children's Medical and SCHIP                    | 296          | 300        |
| Pregnant Women                                  | 7            | 4          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$59,019     | \$56,101   |
| General Fund-State                              | \$21,649     | \$20,636   |
| General Fund-Federal                            | \$37,368     | \$35,464   |
| Health Services Account                         | \$2          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 161          | 153        |
| Number Employed 0-91 Days with Firm             | 7            | 5          |
| Number Employed 92-365 Days with Firm           | 30           | 24         |
| Number Employed 366+ Days with Firm             | 124          | 124        |
| Associated DSHS Medical Clients                 | 371          | 354        |
| Family Medical                                  | 59           | 44         |
| Children's Medical and SCHIP                    | 299          | 303        |
| Pregnant Women                                  | 9            | 5          |
| Persons with Disabilities                       | 4            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$75,277     | \$66,314   |
| General Fund-State                              | \$27,653     | \$24,399   |
| General Fund-Federal                            | \$47,620     | \$41,914   |
| Health Services Account                         | \$4          | \$2        |

# 109. ST JOSEPH HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 39           | 33         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 8          |
| Number Employed 366+ Days with Firm             | 27           | 24         |
| Associated DSHS Medical Clients                 | 65           | 46         |
| Family Medical                                  | 45           | 31         |
| Children's Medical and SCHIP                    | 10           | 5          |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 5            | 4          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$20,550     | \$15,953   |
| General Fund-State                              | \$7,699      | \$6,016    |
| General Fund-Federal                            | \$12,847     | \$9,933    |
| Health Services Account                         | \$4          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 122          | 117        |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 4          |
| Number Employed 366+ Days with Firm             | 106          | 111        |
| Associated DSHS Medical Clients                 | 214          | 214        |
| Family Medical                                  | 2            | 3          |
| Children's Medical and SCHIP                    | 208          | 208        |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$38,001     | \$37,343   |
| General Fund-State                              | \$13,643     | \$13,449   |
| General Fund-Federal                            | \$24,357     | \$23,894   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 161          | 150        |
| Number Employed 0-91 Days with Firm             | 8            | 3          |
| Number Employed 92-365 Days with Firm           | 20           | 12         |
| Number Employed 366+ Days with Firm             | 133          | 135        |
| Associated DSHS Medical Clients                 | 279          | 260        |
| Family Medical                                  | 47           | 34         |
| Children's Medical and SCHIP                    | 218          | 213        |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 6            | 5          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$58,550     | \$53,296   |
| General Fund-State                              | \$21,342     | \$19,465   |
| General Fund-Federal                            | \$37,203     | \$33,827   |
| Health Services Account                         | \$5          | \$4        |

# **110. SALVATION ARMY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 99           | 74         |
| Number Employed 0-91 Days with Firm             | 44           | 21         |
| Number Employed 92-365 Days with Firm           | 35           | 31         |
| Number Employed 366+ Days with Firm             | 20           | 22         |
| Associated DSHS Medical Clients                 | 241          | 167        |
| Family Medical                                  | 228          | 154        |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 7            | 5          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$67,455     | \$47,717   |
| General Fund-State                              | \$24,825     | \$17,641   |
| General Fund-Federal                            | \$42,624     | \$30,072   |
| Health Services Account                         | \$6          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 72           | 65         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 19           | 10         |
| Number Employed 366+ Days with Firm             | 49           | 53         |
| Associated DSHS Medical Clients                 | 117          | 108        |
| Family Medical                                  | 12           | 1          |
| Children's Medical and SCHIP                    | 104          | 106        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,619     | \$18,236   |
| General Fund-State                              | \$7,510      | \$6,522    |
| General Fund-Federal                            | \$13,109     | \$11,714   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 171          | 139        |
| Number Employed 0-91 Days with Firm             | 48           | 23         |
| Number Employed 92-365 Days with Firm           | 54           | 41         |
| Number Employed 366+ Days with Firm             | 69           | 75         |
| Associated DSHS Medical Clients                 | 358          | 275        |
| Family Medical                                  | 240          | 155        |
| Children's Medical and SCHIP                    | 107          | 109        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 7            | 5          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$88,074     | \$65,953   |
| General Fund-State                              | \$32,335     | \$24,163   |
| General Fund-Federal                            | \$55,733     | \$41,786   |
| Health Services Account                         | \$6          | \$4        |

# 111. AMICABLE HEALTH CARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 94           | 80         |
| Number Employed 0-91 Days with Firm             | 3            | 8          |
| Number Employed 92-365 Days with Firm           | 40           | 25         |
| Number Employed 366+ Days with Firm             | 51           | 47         |
| Associated DSHS Medical Clients                 | 296          | 242        |
| Family Medical                                  | 245          | 194        |
| Children's Medical and SCHIP                    | 37           | 33         |
| Pregnant Women                                  | 11           | 11         |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$80,904     | \$67,715   |
| General Fund-State                              | \$29,745     | \$24,990   |
| General Fund-Federal                            | \$51,157     | \$42,722   |
| Health Services Account                         | \$2          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 72           | 60         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 19           | 11         |
| Number Employed 366+ Days with Firm             | 51           | 46         |
| Associated DSHS Medical Clients                 | 152          | 105        |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 147          | 101        |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,424     | \$18,513   |
| General Fund-State                              | \$10,142     | \$6,872    |
| General Fund-Federal                            | \$17,282     | \$11,640   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 166          | 140        |
| Number Employed 0-91 Days with Firm             | 5            | 11         |
| Number Employed 92-365 Days with Firm           | 59           | 36         |
| Number Employed 366+ Days with Firm             | 102          | 93         |
| Associated DSHS Medical Clients                 | 448          | 347        |
| Family Medical                                  | 245          | 195        |
| Children's Medical and SCHIP                    | 184          | 134        |
| Pregnant Women                                  | 15           | 13         |
| Persons with Disabilities                       | 4            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$108,329    | \$86,228   |
| General Fund-State                              | \$39,887     | \$31,862   |
| General Fund-Federal                            | \$68,439     | \$54,363   |
| Health Services Account                         | \$3          | \$3        |

# 111. AUVIL FRUIT COMPANY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 6          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 3            | 5          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,133      | \$2,100    |
| General Fund-State                              | \$478        | \$898      |
| General Fund-Federal                            | \$654        | \$1,202    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 135          | 160        |
| Number Employed 0-91 Days with Firm             | 3            | 38         |
| Number Employed 92-365 Days with Firm           | 29           | 22         |
| Number Employed 366+ Days with Firm             | 103          | 100        |
| Associated DSHS Medical Clients                 | 250          | 311        |
| Family Medical                                  | 13           | 27         |
| Children's Medical and SCHIP                    | 232          | 273        |
| Pregnant Women                                  | 5            | 11         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$43,236     | \$58,476   |
| General Fund-State                              | \$17,671     | \$23,418   |
| General Fund-Federal                            | \$25,565     | \$35,059   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 140          | 166        |
| Number Employed 0-91 Days with Firm             | 3            | 39         |
| Number Employed 92-365 Days with Firm           | 31           | 25         |
| Number Employed 366+ Days with Firm             | 106          | 102        |
| Associated DSHS Medical Clients                 | 253          | 316        |
| Family Medical                                  | 13           | 27         |
| Children's Medical and SCHIP                    | 234          | 276        |
| Pregnant Women                                  | 6            | 13         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$44,369     | \$60,577   |
| General Fund-State                              | \$18,149     | \$24,316   |
| General Fund-Federal                            | \$26,219     | \$36,261   |
| Health Services Account                         | \$0          | \$0        |

# 113. THE FLAT TOP RANCH

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 9            | 11         |
| Associated DSHS Medical Clients                 | 4            | 8          |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$3,597      | \$3,785    |
| General Fund-State                              | \$1,366      | \$1,469    |
| General Fund-Federal                            | \$2,230      | \$2,316    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 133          | 135        |
| Number Employed 0-91 Days with Firm             | 8            | 11         |
| Number Employed 92-365 Days with Firm           | 42           | 31         |
| Number Employed 366+ Days with Firm             | 83           | 93         |
| Associated DSHS Medical Clients                 | 287          | 286        |
| Family Medical                                  | 43           | 59         |
| Children's Medical and SCHIP                    | 227          | 210        |
| Pregnant Women                                  | 15           | 15         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$59,541     | \$61,428   |
| General Fund-State                              | \$25,139     | \$25,233   |
| General Fund-Federal                            | \$34,400     | \$36,193   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 145          | 149        |
| Number Employed 0-91 Days with Firm             | 8            | 12         |
| Number Employed 92-365 Days with Firm           | 45           | 33         |
| Number Employed 366+ Days with Firm             | 92           | 104        |
| Associated DSHS Medical Clients                 | 291          | 294        |
| Family Medical                                  | 43           | 62         |
| Children's Medical and SCHIP                    | 227          | 211        |
| Pregnant Women                                  | 18           | 18         |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$63,137     | \$65,213   |
| General Fund-State                              | \$26,506     | \$26,702   |
| General Fund-Federal                            | \$36,629     | \$38,509   |
| Health Services Account                         | \$3          | \$2        |

# 113. WASHINGTON STATE MIGRANT COUNCIL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 33           | 32         |
| Number Employed 0-91 Days with Firm             | 3            | 9          |
| Number Employed 92-365 Days with Firm           | 17           | 6          |
| Number Employed 366+ Days with Firm             | 13           | 17         |
| Associated DSHS Medical Clients                 | 54           | 43         |
| Family Medical                                  | 32           | 22         |
| Children's Medical and SCHIP                    | 10           | 11         |
| Pregnant Women                                  | 12           | 10         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,324     | \$16,173   |
| General Fund-State                              | \$7,548      | \$6,007    |
| General Fund-Federal                            | \$12,776     | \$10,167   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 112          | 117        |
| Number Employed 0-91 Days with Firm             | 2            | 10         |
| Number Employed 92-365 Days with Firm           | 40           | 24         |
| Number Employed 366+ Days with Firm             | 70           | 83         |
| Associated DSHS Medical Clients                 | 187          | 196        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 186          | 195        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$31,363     | \$32,707   |
| General Fund-State                              | \$11,211     | \$11,745   |
| General Fund-Federal                            | \$20,152     | \$20,963   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 145          | 149        |
| Number Employed 0-91 Days with Firm             | 5            | 19         |
| Number Employed 92-365 Days with Firm           | 57           | 30         |
| Number Employed 366+ Days with Firm             | 83           | 100        |
| Associated DSHS Medical Clients                 | 241          | 239        |
| Family Medical                                  | 32           | 22         |
| Children's Medical and SCHIP                    | 196          | 206        |
| Pregnant Women                                  | 13           | 11         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$51,686     | \$48,880   |
| General Fund-State                              | \$18,758     | \$17,751   |
| General Fund-Federal                            | \$32,928     | \$31,129   |
| Health Services Account                         | \$0          | \$0        |

# 113. YAKIMA SCHOOL DISTRICT

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 31           | 32         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 16           | 11         |
| Number Employed 366+ Days with Firm             | 15           | 21         |
| Associated DSHS Medical Clients                 | 61           | 57         |
| Family Medical                                  | 30           | 39         |
| Children's Medical and SCHIP                    | 20           | 10         |
| Pregnant Women                                  | 10           | 6          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,869     | \$17,231   |
| General Fund-State                              | \$7,346      | \$6,354    |
| General Fund-Federal                            | \$12,522     | \$10,877   |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 117          | 114        |
| Number Employed 0-91 Days with Firm             | 6            | 6          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 106          | 102        |
| Associated DSHS Medical Clients                 | 199          | 187        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 197          | 187        |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$33,643     | \$30,348   |
| General Fund-State                              | \$12,033     | \$10,822   |
| General Fund-Federal                            | \$21,610     | \$19,526   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 148          | 146        |
| Number Employed 0-91 Days with Firm             | 6            | 6          |
| Number Employed 92-365 Days with Firm           | 21           | 17         |
| Number Employed 366+ Days with Firm             | 121          | 123        |
| Associated DSHS Medical Clients                 | 260          | 244        |
| Family Medical                                  | 30           | 39         |
| Children's Medical and SCHIP                    | 217          | 197        |
| Pregnant Women                                  | 12           | 6          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$53,511     | \$47,580   |
| General Fund-State                              | \$19,378     | \$17,176   |
| General Fund-Federal                            | \$34,132     | \$30,403   |
| Health Services Account                         | \$0          | \$1        |

# 116. ALASKA AIR GROUP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 30           | 28         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 22           | 21         |
| Associated DSHS Medical Clients                 | 45           | 47         |
| Family Medical                                  | 26           | 28         |
| Children's Medical and SCHIP                    | 3            | 1          |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 13           | 13         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,828     | \$20,738   |
| General Fund-State                              | \$7,022      | \$7,745    |
| General Fund-Federal                            | \$11,796     | \$12,984   |
| Health Services Account                         | \$10         | \$10       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 118          | 116        |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 110          | 112        |
| Associated DSHS Medical Clients                 | 238          | 230        |
| Family Medical                                  | 7            | 7          |
| Children's Medical and SCHIP                    | 224          | 219        |
| Pregnant Women                                  | 7            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$44,465     | \$41,014   |
| General Fund-State                              | \$16,067     | \$14,780   |
| General Fund-Federal                            | \$28,398     | \$26,234   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 148          | 144        |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 11         |
| Number Employed 366+ Days with Firm             | 132          | 133        |
| Associated DSHS Medical Clients                 | 283          | 277        |
| Family Medical                                  | 33           | 35         |
| Children's Medical and SCHIP                    | 227          | 220        |
| Pregnant Women                                  | 10           | 9          |
| Persons with Disabilities                       | 13           | 13         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$63,293     | \$61,752   |
| General Fund-State                              | \$23,089     | \$22,524   |
| General Fund-Federal                            | \$40,194     | \$39,218   |
| Health Services Account                         | \$10         | \$10       |

# 117. VALLEY FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 2          |
| Number Employed 366+ Days with Firm             | 5            | 8          |
| Associated DSHS Medical Clients                 | 19           | 9          |
| Family Medical                                  | 3            | 4          |
| Children's Medical and SCHIP                    | 9            | 1          |
| Pregnant Women                                  | 7            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,317      | \$4,653    |
| General Fund-State                              | \$3,103      | \$1,743    |
| General Fund-Federal                            | \$5,214      | \$2,910    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 125          | 141        |
| Number Employed 0-91 Days with Firm             | 4            | 12         |
| Number Employed 92-365 Days with Firm           | 24           | 20         |
| Number Employed 366+ Days with Firm             | 97           | 109        |
| Associated DSHS Medical Clients                 | 209          | 260        |
| Family Medical                                  | 7            | 30         |
| Children's Medical and SCHIP                    | 195          | 222        |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$37,691     | \$48,555   |
| General Fund-State                              | \$14,389     | \$18,732   |
| General Fund-Federal                            | \$23,301     | \$29,823   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 139          | 152        |
| Number Employed 0-91 Days with Firm             | 4            | 13         |
| Number Employed 92-365 Days with Firm           | 33           | 22         |
| Number Employed 366+ Days with Firm             | 102          | 117        |
| Associated DSHS Medical Clients                 | 228          | 269        |
| Family Medical                                  | 10           | 34         |
| Children's Medical and SCHIP                    | 204          | 223        |
| Pregnant Women                                  | 11           | 9          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$46,009     | \$53,208   |
| General Fund-State                              | \$17,493     | \$20,475   |
| General Fund-Federal                            | \$28,515     | \$32,733   |
| Health Services Account                         | \$1          | \$1        |

# 118. LIFE CARE CENTERS OF AMERICA

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 35           | 26         |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 13           | 9          |
| Number Employed 366+ Days with Firm             | 18           | 14         |
| Associated DSHS Medical Clients                 | 60           | 41         |
| Family Medical                                  | 40           | 34         |
| Children's Medical and SCHIP                    | 12           | 2          |
| Pregnant Women                                  | 6            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,159     | \$13,355   |
| General Fund-State                              | \$7,075      | \$4,935    |
| General Fund-Federal                            | \$12,082     | \$8,418    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 115          | 114        |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 32           | 26         |
| Number Employed 366+ Days with Firm             | 81           | 87         |
| Associated DSHS Medical Clients                 | 190          | 188        |
| Family Medical                                  | 17           | 9          |
| Children's Medical and SCHIP                    | 169          | 174        |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$34,113     | \$33,800   |
| General Fund-State                              | \$12,518     | \$12,350   |
| General Fund-Federal                            | \$21,595     | \$21,450   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 150          | 140        |
| Number Employed 0-91 Days with Firm             | 6            | 4          |
| Number Employed 92-365 Days with Firm           | 45           | 35         |
| Number Employed 366+ Days with Firm             | 99           | 101        |
| Associated DSHS Medical Clients                 | 250          | 229        |
| Family Medical                                  | 57           | 43         |
| Children's Medical and SCHIP                    | 181          | 176        |
| Pregnant Women                                  | 8            | 6          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$53,272     | \$47,155   |
| General Fund-State                              | \$19,593     | \$17,285   |
| General Fund-Federal                            | \$33,677     | \$29,868   |
| Health Services Account                         | \$2          | \$2        |

# 119. CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 106          | 104        |
| Number Employed 0-91 Days with Firm             | 6            | 2          |
| Number Employed 92-365 Days with Firm           | 64           | 66         |
| Number Employed 366+ Days with Firm             | 36           | 36         |
| Associated DSHS Medical Clients                 | 257          | 254        |
| Family Medical                                  | 229          | 221        |
| Children's Medical and SCHIP                    | 19           | 23         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$70,441     | \$70,120   |
| General Fund-State                              | \$25,851     | \$25,748   |
| General Fund-Federal                            | \$44,585     | \$44,368   |
| Health Services Account                         | \$4          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 40           | 38         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 26           | 26         |
| Number Employed 366+ Days with Firm             | 13           | 12         |
| Associated DSHS Medical Clients                 | 49           | 49         |
| Family Medical                                  | 5            | 3          |
| Children's Medical and SCHIP                    | 42           | 45         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,864      | \$8,981    |
| General Fund-State                              | \$3,568      | \$3,230    |
| General Fund-Federal                            | \$6,296      | \$5,751    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 146          | 142        |
| Number Employed 0-91 Days with Firm             | 7            | 2          |
| Number Employed 92-365 Days with Firm           | 90           | 92         |
| Number Employed 366+ Days with Firm             | 49           | 48         |
| Associated DSHS Medical Clients                 | 306          | 303        |
| Family Medical                                  | 234          | 224        |
| Children's Medical and SCHIP                    | 61           | 68         |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$80,305     | \$79,102   |
| General Fund-State                              | \$29,419     | \$28,978   |
| General Fund-Federal                            | \$50,881     | \$50,119   |
| Health Services Account                         | \$5          | \$5        |

# **120. CRUNCH PAK**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 26           | 24         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 10         |
| Number Employed 366+ Days with Firm             | 15           | 14         |
| Associated DSHS Medical Clients                 | 23           | 16         |
| Family Medical                                  | 17           | 11         |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,159      | \$5,788    |
| General Fund-State                              | \$3,081      | \$2,147    |
| General Fund-Federal                            | \$5,078      | \$3,642    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 115          | 122        |
| Number Employed 0-91 Days with Firm             | 7            | 6          |
| Number Employed 92-365 Days with Firm           | 28           | 31         |
| Number Employed 366+ Days with Firm             | 80           | 85         |
| Associated DSHS Medical Clients                 | 223          | 247        |
| Family Medical                                  | 10           | 19         |
| Children's Medical and SCHIP                    | 212          | 222        |
| Pregnant Women                                  | 1            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$35,019     | \$43,186   |
| General Fund-State                              | \$15,502     | \$18,641   |
| General Fund-Federal                            | \$19,517     | \$24,545   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 141          | 146        |
| Number Employed 0-91 Days with Firm             | 10           | 6          |
| Number Employed 92-365 Days with Firm           | 36           | 41         |
| Number Employed 366+ Days with Firm             | 95           | 99         |
| Associated DSHS Medical Clients                 | 246          | 263        |
| Family Medical                                  | 27           | 30         |
| Children's Medical and SCHIP                    | 214          | 224        |
| Pregnant Women                                  | 5            | 9          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$43,178     | \$48,974   |
| General Fund-State                              | \$18,583     | \$20,787   |
| General Fund-Federal                            | \$24,595     | \$28,186   |
| Health Services Account                         | \$0          | \$0        |

# **121. GILBERT ORCHARDS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 5          |
| Number Employed 366+ Days with Firm             | 6            | 8          |
| Associated DSHS Medical Clients                 | 24           | 18         |
| Family Medical                                  | 13           | 4          |
| Children's Medical and SCHIP                    | 5            | 8          |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,307      | \$7,162    |
| General Fund-State                              | \$3,460      | \$2,953    |
| General Fund-Federal                            | \$5,846      | \$4,209    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 122          | 128        |
| Number Employed 0-91 Days with Firm             | 3            | 12         |
| Number Employed 92-365 Days with Firm           | 37           | 24         |
| Number Employed 366+ Days with Firm             | 82           | 92         |
| Associated DSHS Medical Clients                 | 257          | 238        |
| Family Medical                                  | 42           | 24         |
| Children's Medical and SCHIP                    | 210          | 205        |
| Pregnant Women                                  | 5            | 9          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$46,059     | \$44,847   |
| General Fund-State                              | \$20,041     | \$18,856   |
| General Fund-Federal                            | \$26,018     | \$25,992   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 142          | 143        |
| Number Employed 0-91 Days with Firm             | 4            | 14         |
| Number Employed 92-365 Days with Firm           | 50           | 29         |
| Number Employed 366+ Days with Firm             | 88           | 100        |
| Associated DSHS Medical Clients                 | 281          | 256        |
| Family Medical                                  | 55           | 28         |
| Children's Medical and SCHIP                    | 215          | 213        |
| Pregnant Women                                  | 10           | 14         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$55,366     | \$52,010   |
| General Fund-State                              | \$23,501     | \$21,809   |
| General Fund-Federal                            | \$31,864     | \$30,200   |
| Health Services Account                         | \$1          | \$1        |

# 122. AMBITIONS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 56           | 47         |
| Number Employed 0-91 Days with Firm             | 6            | 3          |
| Number Employed 92-365 Days with Firm           | 12           | 9          |
| Number Employed 366+ Days with Firm             | 38           | 35         |
| Associated DSHS Medical Clients                 | 113          | 80         |
| Family Medical                                  | 64           | 47         |
| Children's Medical and SCHIP                    | 26           | 17         |
| Pregnant Women                                  | 19           | 12         |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$40,505     | \$28,575   |
| General Fund-State                              | \$15,021     | \$10,595   |
| General Fund-Federal                            | \$25,481     | \$17,976   |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 92           | 84         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 18           | 11         |
| Number Employed 366+ Days with Firm             | 74           | 70         |
| Associated DSHS Medical Clients                 | 155          | 140        |
| Family Medical                                  | 6            | 2          |
| Children's Medical and SCHIP                    | 148          | 138        |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,366     | \$22,825   |
| General Fund-State                              | \$9,549      | \$8,257    |
| General Fund-Federal                            | \$16,818     | \$14,568   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 148          | 131        |
| Number Employed 0-91 Days with Firm             | 6            | 6          |
| Number Employed 92-365 Days with Firm           | 30           | 20         |
| Number Employed 366+ Days with Firm             | 112          | 105        |
| Associated DSHS Medical Clients                 | 268          | 220        |
| Family Medical                                  | 70           | 49         |
| Children's Medical and SCHIP                    | 174          | 155        |
| Pregnant Women                                  | 20           | 12         |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$66,871     | \$51,401   |
| General Fund-State                              | \$24,569     | \$18,853   |
| General Fund-Federal                            | \$42,298     | \$32,545   |
| Health Services Account                         | \$3          | \$3        |

# 123. HAGGEN FOOD & PHARMACY

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 59           | 49         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 16           | 10         |
| Number Employed 366+ Days with Firm             | 41           | 39         |
| Associated DSHS Medical Clients                 | 70           | 56         |
| Family Medical                                  | 43           | 32         |
| Children's Medical and SCHIP                    | 10           | 10         |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 11           | 10         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,807     | \$20,202   |
| General Fund-State                              | \$9,653      | \$7,562    |
| General Fund-Federal                            | \$16,146     | \$12,633   |
| Health Services Account                         | \$9          | \$8        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 83           | 85         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 72           | 76         |
| Associated DSHS Medical Clients                 | 151          | 153        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 150          | 151        |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,350     | \$26,298   |
| General Fund-State                              | \$9,062      | \$9,417    |
| General Fund-Federal                            | \$16,288     | \$16,881   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 142          | 134        |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 26           | 18         |
| Number Employed 366+ Days with Firm             | 113          | 115        |
| Associated DSHS Medical Clients                 | 221          | 209        |
| Family Medical                                  | 43           | 32         |
| Children's Medical and SCHIP                    | 160          | 161        |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 11           | 10         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$51,157     | \$46,500   |
| General Fund-State                              | \$18,715     | \$16,979   |
| General Fund-Federal                            | \$32,433     | \$29,514   |
| Health Services Account                         | \$9          | \$8        |

# **123. PROVIDENCE HEALTH**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 30           | 27         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 16           | 18         |
| Associated DSHS Medical Clients                 | 58           | 53         |
| Family Medical                                  | 38           | 30         |
| Children's Medical and SCHIP                    | 11           | 15         |
| Pregnant Women                                  | 9            | 8          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,476     | \$17,190   |
| General Fund-State                              | \$7,205      | \$6,352    |
| General Fund-Federal                            | \$12,271     | \$10,838   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 104          | 115        |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 24           | 13         |
| Number Employed 366+ Days with Firm             | 78           | 101        |
| Associated DSHS Medical Clients                 | 161          | 197        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 159          | 194        |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,636     | \$33,932   |
| General Fund-State                              | \$9,952      | \$12,152   |
| General Fund-Federal                            | \$17,684     | \$21,780   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 134          | 142        |
| Number Employed 0-91 Days with Firm             | 7            | 4          |
| Number Employed 92-365 Days with Firm           | 33           | 19         |
| Number Employed 366+ Days with Firm             | 94           | 119        |
| Associated DSHS Medical Clients                 | 219          | 250        |
| Family Medical                                  | 38           | 30         |
| Children's Medical and SCHIP                    | 170          | 209        |
| Pregnant Women                                  | 11           | 11         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$47,112     | \$51,122   |
| General Fund-State                              | \$17,157     | \$18,504   |
| General Fund-Federal                            | \$29,955     | \$32,618   |
| Health Services Account                         | \$0          | \$0        |

# **125. US NAVY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 15           | 21         |
| Associated DSHS Medical Clients                 | 9            | 27         |
| Family Medical                                  | 3            | 15         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 5            | 10         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,266      | \$12,872   |
| General Fund-State                              | \$1,978      | \$4,812    |
| General Fund-Federal                            | \$3,288      | \$8,060    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 122          | 112        |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 4          |
| Number Employed 366+ Days with Firm             | 112          | 108        |
| Associated DSHS Medical Clients                 | 225          | 199        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 187          | 165        |
| Pregnant Women                                  | 37           | 33         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$63,456     | \$56,379   |
| General Fund-State                              | \$23,339     | \$20,740   |
| General Fund-Federal                            | \$40,116     | \$35,639   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 139          | 135        |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 6          |
| Number Employed 366+ Days with Firm             | 127          | 129        |
| Associated DSHS Medical Clients                 | 234          | 226        |
| Family Medical                                  | 3            | 15         |
| Children's Medical and SCHIP                    | 188          | 167        |
| Pregnant Women                                  | 42           | 43         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$68,722     | \$69,251   |
| General Fund-State                              | \$25,317     | \$25,552   |
| General Fund-Federal                            | \$43,405     | \$43,699   |
| Health Services Account                         | \$1          | \$1        |

# **126. MARRIOTT INTERNATIONAL INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 43           | 39         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 20           | 12         |
| Number Employed 366+ Days with Firm             | 22           | 23         |
| Associated DSHS Medical Clients                 | 117          | 98         |
| Family Medical                                  | 101          | 92         |
| Children's Medical and SCHIP                    | 8            | 1          |
| Pregnant Women                                  | 7            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$34,445     | \$28,355   |
| General Fund-State                              | \$12,677     | \$10,428   |
| General Fund-Federal                            | \$21,767     | \$17,927   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 95           | 95         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 14         |
| Number Employed 366+ Days with Firm             | 84           | 79         |
| Associated DSHS Medical Clients                 | 146          | 159        |
| Family Medical                                  | 6            | 7          |
| Children's Medical and SCHIP                    | 137          | 149        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,967     | \$28,163   |
| General Fund-State                              | \$9,894      | \$10,679   |
| General Fund-Federal                            | \$16,072     | \$17,483   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 138          | 134        |
| Number Employed 0-91 Days with Firm             | 1            | 6          |
| Number Employed 92-365 Days with Firm           | 31           | 26         |
| Number Employed 366+ Days with Firm             | 106          | 102        |
| Associated DSHS Medical Clients                 | 263          | 257        |
| Family Medical                                  | 107          | 99         |
| Children's Medical and SCHIP                    | 145          | 150        |
| Pregnant Women                                  | 9            | 6          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$60,412     | \$56,518   |
| General Fund-State                              | \$22,571     | \$21,107   |
| General Fund-Federal                            | \$37,839     | \$35,410   |
| Health Services Account                         | \$2          | \$2        |

# 127. AZTECA MEXICAN RESTAURANT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 24           | 24         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 13           | 17         |
| Associated DSHS Medical Clients                 | 28           | 32         |
| Family Medical                                  | 16           | 17         |
| Children's Medical and SCHIP                    | 6            | 8          |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,077     | \$11,519   |
| General Fund-State                              | \$3,965      | \$4,500    |
| General Fund-Federal                            | \$6,111      | \$7,018    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 110          | 112        |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 8          |
| Number Employed 366+ Days with Firm             | 95           | 104        |
| Associated DSHS Medical Clients                 | 167          | 174        |
| Family Medical                                  | 14           | 10         |
| Children's Medical and SCHIP                    | 150          | 161        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$29,791     | \$30,468   |
| General Fund-State                              | \$11,555     | \$11,728   |
| General Fund-Federal                            | \$18,236     | \$18,741   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 134          | 136        |
| Number Employed 0-91 Days with Firm             | 6            | 2          |
| Number Employed 92-365 Days with Firm           | 20           | 13         |
| Number Employed 366+ Days with Firm             | 108          | 121        |
| Associated DSHS Medical Clients                 | 195          | 206        |
| Family Medical                                  | 30           | 27         |
| Children's Medical and SCHIP                    | 156          | 169        |
| Pregnant Women                                  | 8            | 9          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$39,868     | \$41,987   |
| General Fund-State                              | \$15,520     | \$16,228   |
| General Fund-Federal                            | \$24,348     | \$25,759   |
| Health Services Account                         | \$1          | \$1        |

# 127. PASCO SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 33           | 22         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 20           | 16         |
| Associated DSHS Medical Clients                 | 63           | 51         |
| Family Medical                                  | 35           | 32         |
| Children's Medical and SCHIP                    | 16           | 12         |
| Pregnant Women                                  | 7            | 4          |
| Persons with Disabilities                       | 5            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,315     | \$15,465   |
| General Fund-State                              | \$7,897      | \$5,703    |
| General Fund-Federal                            | \$13,414     | \$9,760    |
| Health Services Account                         | \$4          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 105          | 110        |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 16           | 23         |
| Number Employed 366+ Days with Firm             | 87           | 85         |
| Associated DSHS Medical Clients                 | 188          | 189        |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 180          | 183        |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$34,952     | \$33,722   |
| General Fund-State                              | \$12,639     | \$12,163   |
| General Fund-Federal                            | \$22,313     | \$21,558   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 138          | 132        |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 27           | 28         |
| Number Employed 366+ Days with Firm             | 107          | 101        |
| Associated DSHS Medical Clients                 | 251          | 240        |
| Family Medical                                  | 37           | 34         |
| Children's Medical and SCHIP                    | 196          | 195        |
| Pregnant Women                                  | 12           | 7          |
| Persons with Disabilities                       | 6            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$56,268     | \$49,186   |
| General Fund-State                              | \$20,536     | \$17,866   |
| General Fund-Federal                            | \$35,727     | \$31,318   |
| Health Services Account                         | \$5          | \$3        |

# 129. MATSON FRUIT COMPANY

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 13         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 10           | 6          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 31           | 16         |
| Family Medical                                  | 21           | 15         |
| Children's Medical and SCHIP                    | 6            | 0          |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,931      | \$4,786    |
| General Fund-State                              | \$3,667      | \$1,762    |
| General Fund-Federal                            | \$6,264      | \$3,024    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 125          | 112        |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 29           | 16         |
| Number Employed 366+ Days with Firm             | 92           | 95         |
| Associated DSHS Medical Clients                 | 238          | 221        |
| Family Medical                                  | 8            | 6          |
| Children's Medical and SCHIP                    | 219          | 208        |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 4            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,648     | \$40,752   |
| General Fund-State                              | \$17,437     | \$15,408   |
| General Fund-Federal                            | \$28,207     | \$25,342   |
| Health Services Account                         | \$3          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 142          | 125        |
| Number Employed 0-91 Days with Firm             | 6            | 3          |
| Number Employed 92-365 Days with Firm           | 39           | 22         |
| Number Employed 366+ Days with Firm             | 97           | 100        |
| Associated DSHS Medical Clients                 | 269          | 237        |
| Family Medical                                  | 29           | 21         |
| Children's Medical and SCHIP                    | 225          | 208        |
| Pregnant Women                                  | 10           | 6          |
| Persons with Disabilities                       | 4            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$55,579     | \$45,538   |
| General Fund-State                              | \$21,104     | \$17,170   |
| General Fund-Federal                            | \$34,471     | \$28,366   |
| Health Services Account                         | \$3          | \$2        |

# 130. EVERGREEN SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 25           | 28         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 11         |
| Number Employed 366+ Days with Firm             | 18           | 16         |
| Associated DSHS Medical Clients                 | 55           | 71         |
| Family Medical                                  | 49           | 64         |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,225     | \$20,996   |
| General Fund-State                              | \$6,200      | \$7,956    |
| General Fund-Federal                            | \$10,024     | \$13,039   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 106          | 107        |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 24           | 22         |
| Number Employed 366+ Days with Firm             | 79           | 84         |
| Associated DSHS Medical Clients                 | 168          | 166        |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 165          | 165        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,851     | \$27,703   |
| General Fund-State                              | \$10,336     | \$9,899    |
| General Fund-Federal                            | \$18,514     | \$17,804   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 131          | 135        |
| Number Employed 0-91 Days with Firm             | 7            | 2          |
| Number Employed 92-365 Days with Firm           | 27           | 33         |
| Number Employed 366+ Days with Firm             | 97           | 100        |
| Associated DSHS Medical Clients                 | 223          | 237        |
| Family Medical                                  | 50           | 64         |
| Children's Medical and SCHIP                    | 167          | 167        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,076     | \$48,699   |
| General Fund-State                              | \$16,536     | \$17,855   |
| General Fund-Federal                            | \$28,538     | \$30,843   |
| Health Services Account                         | \$2          | \$1        |

# **131. JIFFY LUBE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 53           | 45         |
| Number Employed 0-91 Days with Firm             | 9            | 6          |
| Number Employed 92-365 Days with Firm           | 22           | 18         |
| Number Employed 366+ Days with Firm             | 22           | 21         |
| Associated DSHS Medical Clients                 | 121          | 98         |
| Family Medical                                  | 105          | 87         |
| Children's Medical and SCHIP                    | 8            | 3          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$33,914     | \$28,577   |
| General Fund-State                              | \$12,792     | \$10,622   |
| General Fund-Federal                            | \$21,119     | \$17,952   |
| Health Services Account                         | \$3          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 85           | 82         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 23           | 14         |
| Number Employed 366+ Days with Firm             | 60           | 63         |
| Associated DSHS Medical Clients                 | 113          | 124        |
| Family Medical                                  | 2            | 1          |
| Children's Medical and SCHIP                    | 109          | 119        |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,214     | \$23,204   |
| General Fund-State                              | \$7,257      | \$8,356    |
| General Fund-Federal                            | \$12,957     | \$14,848   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 138          | 127        |
| Number Employed 0-91 Days with Firm             | 11           | 11         |
| Number Employed 92-365 Days with Firm           | 45           | 32         |
| Number Employed 366+ Days with Firm             | 82           | 84         |
| Associated DSHS Medical Clients                 | 234          | 222        |
| Family Medical                                  | 107          | 88         |
| Children's Medical and SCHIP                    | 117          | 122        |
| Pregnant Women                                  | 6            | 8          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$54,129     | \$51,781   |
| General Fund-State                              | \$20,050     | \$18,977   |
| General Fund-Federal                            | \$34,076     | \$32,800   |
| Health Services Account                         | \$3          | \$4        |

# 132. COMCAST

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 26           | 27         |
| Number Employed 0-91 Days with Firm             | 1            | 10         |
| Number Employed 92-365 Days with Firm           | 14           | 8          |
| Number Employed 366+ Days with Firm             | 11           | 9          |
| Associated DSHS Medical Clients                 | 50           | 44         |
| Family Medical                                  | 37           | 36         |
| Children's Medical and SCHIP                    | 7            | 3          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,976     | \$14,204   |
| General Fund-State                              | \$5,905      | \$5,253    |
| General Fund-Federal                            | \$10,067     | \$8,949    |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 107          | 101        |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 28           | 20         |
| Number Employed 366+ Days with Firm             | 79           | 79         |
| Associated DSHS Medical Clients                 | 225          | 226        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 217          | 217        |
| Pregnant Women                                  | 6            | 7          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$42,490     | \$43,471   |
| General Fund-State                              | \$15,373     | \$15,745   |
| General Fund-Federal                            | \$27,115     | \$27,725   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 133          | 128        |
| Number Employed 0-91 Days with Firm             | 1            | 12         |
| Number Employed 92-365 Days with Firm           | 42           | 28         |
| Number Employed 366+ Days with Firm             | 90           | 88         |
| Associated DSHS Medical Clients                 | 275          | 270        |
| Family Medical                                  | 37           | 36         |
| Children's Medical and SCHIP                    | 224          | 220        |
| Pregnant Women                                  | 9            | 9          |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$58,465     | \$57,675   |
| General Fund-State                              | \$21,279     | \$20,997   |
| General Fund-Federal                            | \$37,182     | \$36,673   |
| Health Services Account                         | \$4          | \$4        |

# **132. FIRSTGROUP PLC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 23           | 25         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 7            | 8          |
| Number Employed 366+ Days with Firm             | 14           | 12         |
| Associated DSHS Medical Clients                 | 66           | 74         |
| Family Medical                                  | 55           | 67         |
| Children's Medical and SCHIP                    | 6            | 4          |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$18,999     | \$20,095   |
| General Fund-State                              | \$7,040      | \$7,424    |
| General Fund-Federal                            | \$11,959     | \$12,671   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 108          | 105        |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 9          |
| Number Employed 366+ Days with Firm             | 91           | 93         |
| Associated DSHS Medical Clients                 | 221          | 231        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 214          | 224        |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$41,407     | \$42,936   |
| General Fund-State                              | \$14,923     | \$15,467   |
| General Fund-Federal                            | \$26,481     | \$27,468   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 131          | 130        |
| Number Employed 0-91 Days with Firm             | 3            | 8          |
| Number Employed 92-365 Days with Firm           | 23           | 17         |
| Number Employed 366+ Days with Firm             | 105          | 105        |
| Associated DSHS Medical Clients                 | 287          | 305        |
| Family Medical                                  | 55           | 67         |
| Children's Medical and SCHIP                    | 220          | 228        |
| Pregnant Women                                  | 9            | 7          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$60,406     | \$63,031   |
| General Fund-State                              | \$21,964     | \$22,890   |
| General Fund-Federal                            | \$38,440     | \$40,139   |
| Health Services Account                         | \$2          | \$2        |

# **132. SEATTLE GOODWILL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 43           | 45         |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 10           | 12         |
| Number Employed 366+ Days with Firm             | 30           | 28         |
| Associated DSHS Medical Clients                 | 97           | 103        |
| Family Medical                                  | 69           | 69         |
| Children's Medical and SCHIP                    | 10           | 12         |
| Pregnant Women                                  | 4            | 8          |
| Persons with Disabilities                       | 7            | 8          |
| Other Coverage                                  | 7            | 6          |
| Monthly Medical and MH Expenditures - All Funds | \$29,968     | \$34,237   |
| General Fund-State                              | \$11,417     | \$12,985   |
| General Fund-Federal                            | \$18,545     | \$21,246   |
| Health Services Account                         | \$5          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 83           | 90         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 19           | 14         |
| Number Employed 366+ Days with Firm             | 63           | 73         |
| Associated DSHS Medical Clients                 | 135          | 137        |
| Family Medical                                  | 16           | 15         |
| Children's Medical and SCHIP                    | 111          | 116        |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,174     | \$27,673   |
| General Fund-State                              | \$10,673     | \$10,240   |
| General Fund-Federal                            | \$17,499     | \$17,433   |
| Health Services Account                         | \$2          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 126          | 135        |
| Number Employed 0-91 Days with Firm             | 4            | 8          |
| Number Employed 92-365 Days with Firm           | 29           | 26         |
| Number Employed 366+ Days with Firm             | 93           | 101        |
| Associated DSHS Medical Clients                 | 232          | 240        |
| Family Medical                                  | 85           | 84         |
| Children's Medical and SCHIP                    | 121          | 128        |
| Pregnant Women                                  | 9            | 14         |
| Persons with Disabilities                       | 9            | 8          |
| Other Coverage                                  | 8            | 6          |
| Monthly Medical and MH Expenditures - All Funds | \$58,142     | \$61,909   |
| General Fund-State                              | \$22,090     | \$23,224   |
| General Fund-Federal                            | \$36,044     | \$38,679   |
| Health Services Account                         | \$7          | \$6        |

# 135. BEST BUY CO INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 65           | 57         |
| Number Employed 0-91 Days with Firm             | 13           | 4          |
| Number Employed 92-365 Days with Firm           | 21           | 24         |
| Number Employed 366+ Days with Firm             | 31           | 29         |
| Associated DSHS Medical Clients                 | 100          | 84         |
| Family Medical                                  | 82           | 59         |
| Children's Medical and SCHIP                    | 7            | 7          |
| Pregnant Women                                  | 5            | 10         |
| Persons with Disabilities                       | 6            | 8          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$31,645     | \$31,767   |
| General Fund-State                              | \$11,680     | \$11,805   |
| General Fund-Federal                            | \$19,960     | \$19,956   |
| Health Services Account                         | \$5          | \$7        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 67           | 70         |
| Number Employed 0-91 Days with Firm             | 6            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 16         |
| Number Employed 366+ Days with Firm             | 52           | 52         |
| Associated DSHS Medical Clients                 | 86           | 104        |
| Family Medical                                  | 2            | 7          |
| Children's Medical and SCHIP                    | 78           | 92         |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,516     | \$21,097   |
| General Fund-State                              | \$6,722      | \$7,634    |
| General Fund-Federal                            | \$11,793     | \$13,464   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 132          | 127        |
| Number Employed 0-91 Days with Firm             | 19           | 6          |
| Number Employed 92-365 Days with Firm           | 30           | 40         |
| Number Employed 366+ Days with Firm             | 83           | 81         |
| Associated DSHS Medical Clients                 | 186          | 188        |
| Family Medical                                  | 84           | 66         |
| Children's Medical and SCHIP                    | 85           | 99         |
| Pregnant Women                                  | 11           | 15         |
| Persons with Disabilities                       | 6            | 8          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$50,160     | \$52,865   |
| General Fund-State                              | \$18,403     | \$19,439   |
| General Fund-Federal                            | \$31,753     | \$33,419   |
| Health Services Account                         | \$5          | \$7        |

# **136. GROCERY OUTLET INC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 60           | 60         |
| Number Employed 0-91 Days with Firm             | 7            | 14         |
| Number Employed 92-365 Days with Firm           | 20           | 14         |
| Number Employed 366+ Days with Firm             | 33           | 32         |
| Associated DSHS Medical Clients                 | 127          | 142        |
| Family Medical                                  | 104          | 119        |
| Children's Medical and SCHIP                    | 11           | 11         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 8            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$37,272     | \$41,823   |
| General Fund-State                              | \$14,054     | \$15,624   |
| General Fund-Federal                            | \$23,210     | \$26,194   |
| Health Services Account                         | \$7          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 65           | 73         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 13           | 13         |
| Number Employed 366+ Days with Firm             | 51           | 57         |
| Associated DSHS Medical Clients                 | 102          | 104        |
| Family Medical                                  | 9            | 7          |
| Children's Medical and SCHIP                    | 92           | 94         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,185     | \$19,686   |
| General Fund-State                              | \$6,642      | \$7,208    |
| General Fund-Federal                            | \$11,543     | \$12,477   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 125          | 133        |
| Number Employed 0-91 Days with Firm             | 8            | 17         |
| Number Employed 92-365 Days with Firm           | 33           | 27         |
| Number Employed 366+ Days with Firm             | 84           | 89         |
| Associated DSHS Medical Clients                 | 229          | 246        |
| Family Medical                                  | 113          | 126        |
| Children's Medical and SCHIP                    | 103          | 105        |
| Pregnant Women                                  | 5            | 8          |
| Persons with Disabilities                       | 8            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$55,457     | \$61,508   |
| General Fund-State                              | \$20,696     | \$22,832   |
| General Fund-Federal                            | \$34,754     | \$38,671   |
| Health Services Account                         | \$7          | \$5        |

# 137. SQUAXIN ISLAND INDIAN TRIBE

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 18         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 14           | 12         |
| Associated DSHS Medical Clients                 | 52           | 35         |
| Family Medical                                  | 40           | 28         |
| Children's Medical and SCHIP                    | 6            | 1          |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,741     | \$12,710   |
| General Fund-State                              | \$6,189      | \$4,720    |
| General Fund-Federal                            | \$10,551     | \$7,988    |
| Health Services Account                         | \$1          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 105          | 112        |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 15           | 14         |
| Number Employed 366+ Days with Firm             | 89           | 98         |
| Associated DSHS Medical Clients                 | 186          | 183        |
| Family Medical                                  | 6            | 0          |
| Children's Medical and SCHIP                    | 177          | 180        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,569     | \$31,928   |
| General Fund-State                              | \$12,022     | \$11,617   |
| General Fund-Federal                            | \$20,547     | \$20,310   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 127          | 130        |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 21           | 18         |
| Number Employed 366+ Days with Firm             | 103          | 110        |
| Associated DSHS Medical Clients                 | 238          | 218        |
| Family Medical                                  | 46           | 28         |
| Children's Medical and SCHIP                    | 183          | 181        |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$49,310     | \$44,638   |
| General Fund-State                              | \$18,210     | \$16,337   |
| General Fund-Federal                            | \$31,098     | \$28,298   |
| Health Services Account                         | \$2          | \$3        |

# **137. THE GAP INCORPORATED**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 99           | 76         |
| Number Employed 0-91 Days with Firm             | 18           | 8          |
| Number Employed 92-365 Days with Firm           | 32           | 22         |
| Number Employed 366+ Days with Firm             | 49           | 46         |
| Associated DSHS Medical Clients                 | 134          | 81         |
| Family Medical                                  | 91           | 49         |
| Children's Medical and SCHIP                    | 20           | 12         |
| Pregnant Women                                  | 16           | 14         |
| Persons with Disabilities                       | 7            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,525     | \$30,951   |
| General Fund-State                              | \$17,079     | \$11,502   |
| General Fund-Federal                            | \$28,440     | \$19,444   |
| Health Services Account                         | \$5          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 44         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 15         |
| Number Employed 366+ Days with Firm             | 26           | 28         |
| Associated DSHS Medical Clients                 | 54           | 63         |
| Family Medical                                  | 1            | 4          |
| Children's Medical and SCHIP                    | 52           | 58         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,581      | \$11,342   |
| General Fund-State                              | \$3,438      | \$4,074    |
| General Fund-Federal                            | \$6,142      | \$7,267    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 137          | 120        |
| Number Employed 0-91 Days with Firm             | 22           | 9          |
| Number Employed 92-365 Days with Firm           | 40           | 37         |
| Number Employed 366+ Days with Firm             | 75           | 74         |
| Associated DSHS Medical Clients                 | 188          | 144        |
| Family Medical                                  | 92           | 53         |
| Children's Medical and SCHIP                    | 72           | 70         |
| Pregnant Women                                  | 16           | 14         |
| Persons with Disabilities                       | 8            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$55,105     | \$42,293   |
| General Fund-State                              | \$20,517     | \$15,576   |
| General Fund-Federal                            | \$34,582     | \$26,711   |
| Health Services Account                         | \$6          | \$5        |

# **139. CITY OF SEATTLE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 66           | 62         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 17           | 10         |
| Number Employed 366+ Days with Firm             | 48           | 48         |
| Associated DSHS Medical Clients                 | 73           | 72         |
| Family Medical                                  | 31           | 29         |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 31           | 33         |
| Other Coverage                                  | 6            | 6          |
| Monthly Medical and MH Expenditures - All Funds | \$22,317     | \$20,477   |
| General Fund-State                              | \$8,592      | \$7,896    |
| General Fund-Federal                            | \$13,707     | \$12,561   |
| Health Services Account                         | \$18         | \$19       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 61           | 65         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 4          |
| Number Employed 366+ Days with Firm             | 51           | 61         |
| Associated DSHS Medical Clients                 | 121          | 130        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 113          | 124        |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,297     | \$25,495   |
| General Fund-State                              | \$9,285      | \$9,322    |
| General Fund-Federal                            | \$16,011     | \$16,173   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 127          | 127        |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 26           | 14         |
| Number Employed 366+ Days with Firm             | 99           | 109        |
| Associated DSHS Medical Clients                 | 194          | 202        |
| Family Medical                                  | 31           | 29         |
| Children's Medical and SCHIP                    | 115          | 127        |
| Pregnant Women                                  | 10           | 7          |
| Persons with Disabilities                       | 32           | 33         |
| Other Coverage                                  | 6            | 6          |
| Monthly Medical and MH Expenditures - All Funds | \$47,614     | \$45,972   |
| General Fund-State                              | \$17,878     | \$17,219   |
| General Fund-Federal                            | \$29,717     | \$28,734   |
| Health Services Account                         | \$19         | \$19       |

# **140. SECURITAS AB**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 30           | 25         |
| Number Employed 0-91 Days with Firm             | 7            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 11         |
| Number Employed 366+ Days with Firm             | 12           | 14         |
| Associated DSHS Medical Clients                 | 79           | 74         |
| Family Medical                                  | 62           | 59         |
| Children's Medical and SCHIP                    | 6            | 6          |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$24,545     | \$22,025   |
| General Fund-State                              | \$9,164      | \$8,221    |
| General Fund-Federal                            | \$15,379     | \$13,802   |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 98           | 92         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 23           | 16         |
| Number Employed 366+ Days with Firm             | 73           | 74         |
| Associated DSHS Medical Clients                 | 149          | 137        |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 139          | 125        |
| Pregnant Women                                  | 9            | 8          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$31,031     | \$28,838   |
| General Fund-State                              | \$11,310     | \$10,521   |
| General Fund-Federal                            | \$19,720     | \$18,316   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 128          | 117        |
| Number Employed 0-91 Days with Firm             | 9            | 2          |
| Number Employed 92-365 Days with Firm           | 34           | 27         |
| Number Employed 366+ Days with Firm             | 85           | 88         |
| Associated DSHS Medical Clients                 | 228          | 211        |
| Family Medical                                  | 62           | 62         |
| Children's Medical and SCHIP                    | 145          | 131        |
| Pregnant Women                                  | 15           | 12         |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$55,576     | \$50,863   |
| General Fund-State                              | \$20,474     | \$18,742   |
| General Fund-Federal                            | \$35,099     | \$32,118   |
| Health Services Account                         | \$3          | \$3        |

# 140. YWCA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 57           | 58         |
| Number Employed 0-91 Days with Firm             | 18           | 16         |
| Number Employed 92-365 Days with Firm           | 31           | 31         |
| Number Employed 366+ Days with Firm             | 8            | 11         |
| Associated DSHS Medical Clients                 | 132          | 143        |
| Family Medical                                  | 123          | 136        |
| Children's Medical and SCHIP                    | 3            | 2          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$37,360     | \$39,749   |
| General Fund-State                              | \$13,954     | \$14,820   |
| General Fund-Federal                            | \$23,405     | \$24,928   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 66           | 64         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 55           | 56         |
| Associated DSHS Medical Clients                 | 100          | 92         |
| Family Medical                                  | 8            | 4          |
| Children's Medical and SCHIP                    | 92           | 88         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,121     | \$15,404   |
| General Fund-State                              | \$6,128      | \$5,562    |
| General Fund-Federal                            | \$10,993     | \$9,841    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 123          | 122        |
| Number Employed 0-91 Days with Firm             | 20           | 19         |
| Number Employed 92-365 Days with Firm           | 40           | 36         |
| Number Employed 366+ Days with Firm             | 63           | 67         |
| Associated DSHS Medical Clients                 | 232          | 235        |
| Family Medical                                  | 131          | 140        |
| Children's Medical and SCHIP                    | 95           | 90         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$54,481     | \$55,153   |
| General Fund-State                              | \$20,082     | \$20,382   |
| General Fund-Federal                            | \$34,398     | \$34,769   |
| Health Services Account                         | \$1          | \$1        |

# 142. CUSTOM APPLE PACKERS INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 7            | 11         |
| Associated DSHS Medical Clients                 | 14           | 20         |
| Family Medical                                  | 0            | 5          |
| Children's Medical and SCHIP                    | 8            | 9          |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,423      | \$7,891    |
| General Fund-State                              | \$2,400      | \$2,936    |
| General Fund-Federal                            | \$4,022      | \$4,954    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 110          | 105        |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 24           | 12         |
| Number Employed 366+ Days with Firm             | 85           | 92         |
| Associated DSHS Medical Clients                 | 170          | 155        |
| Family Medical                                  | 4            | 0          |
| Children's Medical and SCHIP                    | 163          | 153        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$30,519     | \$26,714   |
| General Fund-State                              | \$11,144     | \$9,631    |
| General Fund-Federal                            | \$19,373     | \$17,082   |
| Health Services Account                         | \$2          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 122          | 122        |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 29           | 18         |
| Number Employed 366+ Days with Firm             | 92           | 103        |
| Associated DSHS Medical Clients                 | 184          | 175        |
| Family Medical                                  | 4            | 5          |
| Children's Medical and SCHIP                    | 171          | 162        |
| Pregnant Women                                  | 6            | 6          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,943     | \$34,605   |
| General Fund-State                              | \$13,545     | \$12,567   |
| General Fund-Federal                            | \$23,395     | \$22,037   |
| Health Services Account                         | \$3          | \$2        |

# **143. SUNRISE SERVICES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 40           | 41         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 30           | 30         |
| Associated DSHS Medical Clients                 | 85           | 94         |
| Family Medical                                  | 71           | 76         |
| Children's Medical and SCHIP                    | 4            | 6          |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$25,650     | \$28,323   |
| General Fund-State                              | \$9,508      | \$10,399   |
| General Fund-Federal                            | \$16,141     | \$17,922   |
| Health Services Account                         | \$1          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 86           | 76         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 3          |
| Number Employed 366+ Days with Firm             | 73           | 72         |
| Associated DSHS Medical Clients                 | 154          | 119        |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 151          | 115        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$26,263     | \$20,784   |
| General Fund-State                              | \$9,562      | \$7,614    |
| General Fund-Federal                            | \$16,700     | \$13,170   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 126          | 117        |
| Number Employed 0-91 Days with Firm             | 0            | 4          |
| Number Employed 92-365 Days with Firm           | 23           | 11         |
| Number Employed 366+ Days with Firm             | 103          | 102        |
| Associated DSHS Medical Clients                 | 239          | 213        |
| Family Medical                                  | 71           | 77         |
| Children's Medical and SCHIP                    | 155          | 121        |
| Pregnant Women                                  | 8            | 8          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 2            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$51,913     | \$49,107   |
| General Fund-State                              | \$19,071     | \$18,013   |
| General Fund-Federal                            | \$32,841     | \$31,091   |
| Health Services Account                         | \$2          | \$3        |

# **144. COMPASS GROUP PLC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 14           | 13         |
| Associated DSHS Medical Clients                 | 24           | 29         |
| Family Medical                                  | 11           | 8          |
| Children's Medical and SCHIP                    | 5            | 9          |
| Pregnant Women                                  | 4            | 6          |
| Persons with Disabilities                       | 4            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,634      | \$10,819   |
| General Fund-State                              | \$3,588      | \$4,027    |
| General Fund-Federal                            | \$6,043      | \$6,789    |
| Health Services Account                         | \$3          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 99           | 104        |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 14           | 16         |
| Number Employed 366+ Days with Firm             | 83           | 86         |
| Associated DSHS Medical Clients                 | 153          | 170        |
| Family Medical                                  | 2            | 4          |
| Children's Medical and SCHIP                    | 148          | 162        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,524     | \$30,466   |
| General Fund-State                              | \$10,250     | \$11,629   |
| General Fund-Federal                            | \$16,274     | \$18,837   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 118          | 124        |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 18           | 20         |
| Number Employed 366+ Days with Firm             | 97           | 99         |
| Associated DSHS Medical Clients                 | 177          | 199        |
| Family Medical                                  | 13           | 12         |
| Children's Medical and SCHIP                    | 153          | 171        |
| Pregnant Women                                  | 7            | 10         |
| Persons with Disabilities                       | 4            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,158     | \$41,285   |
| General Fund-State                              | \$13,838     | \$15,656   |
| General Fund-Federal                            | \$22,316     | \$25,626   |
| Health Services Account                         | \$3          | \$4        |

# **145. SODEXO INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 44           | 46         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 14           | 12         |
| Number Employed 366+ Days with Firm             | 30           | 33         |
| Associated DSHS Medical Clients                 | 66           | 68         |
| Family Medical                                  | 39           | 39         |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 4            | 6          |
| Persons with Disabilities                       | 19           | 21         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,964     | \$30,951   |
| General Fund-State                              | \$10,450     | \$11,586   |
| General Fund-Federal                            | \$17,500     | \$19,349   |
| Health Services Account                         | \$15         | \$16       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 72           | 72         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 28           | 22         |
| Number Employed 366+ Days with Firm             | 41           | 48         |
| Associated DSHS Medical Clients                 | 97           | 96         |
| Family Medical                                  | 2            | 1          |
| Children's Medical and SCHIP                    | 93           | 92         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,526     | \$17,966   |
| General Fund-State                              | \$6,303      | \$6,476    |
| General Fund-Federal                            | \$11,221     | \$11,489   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 116          | 118        |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 42           | 34         |
| Number Employed 366+ Days with Firm             | 71           | 81         |
| Associated DSHS Medical Clients                 | 163          | 164        |
| Family Medical                                  | 41           | 40         |
| Children's Medical and SCHIP                    | 97           | 94         |
| Pregnant Women                                  | 4            | 7          |
| Persons with Disabilities                       | 21           | 23         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,490     | \$48,917   |
| General Fund-State                              | \$16,753     | \$18,061   |
| General Fund-Federal                            | \$28,721     | \$30,837   |
| Health Services Account                         | \$17         | \$18       |

# **146. CHEHALIS TRIBE**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 31           | 29         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 10           | 7          |
| Number Employed 366+ Days with Firm             | 19           | 17         |
| Associated DSHS Medical Clients                 | 52           | 41         |
| Family Medical                                  | 35           | 23         |
| Children's Medical and SCHIP                    | 5            | 5          |
| Pregnant Women                                  | 8            | 9          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,011     | \$17,753   |
| General Fund-State                              | \$7,437      | \$6,621    |
| General Fund-Federal                            | \$12,570     | \$11,129   |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 87           | 85         |
| Number Employed 0-91 Days with Firm             | 4            | 4          |
| Number Employed 92-365 Days with Firm           | 13           | 11         |
| Number Employed 366+ Days with Firm             | 70           | 70         |
| Associated DSHS Medical Clients                 | 141          | 141        |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 139          | 139        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,110     | \$23,149   |
| General Fund-State                              | \$8,247      | \$8,262    |
| General Fund-Federal                            | \$14,863     | \$14,887   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 118          | 114        |
| Number Employed 0-91 Days with Firm             | 6            | 9          |
| Number Employed 92-365 Days with Firm           | 23           | 18         |
| Number Employed 366+ Days with Firm             | 89           | 87         |
| Associated DSHS Medical Clients                 | 193          | 182        |
| Family Medical                                  | 37           | 25         |
| Children's Medical and SCHIP                    | 144          | 144        |
| Pregnant Women                                  | 8            | 9          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$43,120     | \$40,902   |
| General Fund-State                              | \$15,684     | \$14,883   |
| General Fund-Federal                            | \$27,433     | \$26,016   |
| Health Services Account                         | \$3          | \$3        |

# 147. BP PRODUCTS NORTH AMERICA INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 47           | 41         |
| Number Employed 0-91 Days with Firm             | 5            | 11         |
| Number Employed 92-365 Days with Firm           | 26           | 14         |
| Number Employed 366+ Days with Firm             | 16           | 16         |
| Associated DSHS Medical Clients                 | 115          | 101        |
| Family Medical                                  | 98           | 86         |
| Children's Medical and SCHIP                    | 7            | 6          |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 6            | 8          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$34,909     | \$30,646   |
| General Fund-State                              | \$12,865     | \$11,528   |
| General Fund-Federal                            | \$22,040     | \$19,112   |
| Health Services Account                         | \$5          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 62           | 80         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 14           | 15         |
| Number Employed 366+ Days with Firm             | 47           | 61         |
| Associated DSHS Medical Clients                 | 94           | 121        |
| Family Medical                                  | 0            | 9          |
| Children's Medical and SCHIP                    | 91           | 108        |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$16,752     | \$22,741   |
| General Fund-State                              | \$6,125      | \$8,302    |
| General Fund-Federal                            | \$10,627     | \$14,439   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 109          | 121        |
| Number Employed 0-91 Days with Firm             | 6            | 15         |
| Number Employed 92-365 Days with Firm           | 40           | 29         |
| Number Employed 366+ Days with Firm             | 63           | 77         |
| Associated DSHS Medical Clients                 | 209          | 222        |
| Family Medical                                  | 98           | 95         |
| Children's Medical and SCHIP                    | 98           | 114        |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 6            | 8          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$51,661     | \$53,387   |
| General Fund-State                              | \$18,990     | \$19,830   |
| General Fund-Federal                            | \$32,666     | \$33,551   |
| Health Services Account                         | \$5          | \$6        |

# 147. LES SCHWAB

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 10         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 7            | 3          |
| Associated DSHS Medical Clients                 | 39           | 18         |
| Family Medical                                  | 34           | 15         |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,414     | \$5,124    |
| General Fund-State                              | \$3,816      | \$1,883    |
| General Fund-Federal                            | \$6,598      | \$3,241    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 113          | 91         |
| Number Employed 0-91 Days with Firm             | 5            | 4          |
| Number Employed 92-365 Days with Firm           | 25           | 13         |
| Number Employed 366+ Days with Firm             | 83           | 74         |
| Associated DSHS Medical Clients                 | 208          | 180        |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 201          | 173        |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$39,169     | \$33,909   |
| General Fund-State                              | \$14,110     | \$12,216   |
| General Fund-Federal                            | \$25,059     | \$21,694   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 129          | 101        |
| Number Employed 0-91 Days with Firm             | 7            | 6          |
| Number Employed 92-365 Days with Firm           | 32           | 18         |
| Number Employed 366+ Days with Firm             | 90           | 77         |
| Associated DSHS Medical Clients                 | 247          | 198        |
| Family Medical                                  | 34           | 16         |
| Children's Medical and SCHIP                    | 205          | 175        |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$49,584     | \$39,033   |
| General Fund-State                              | \$17,926     | \$14,098   |
| General Fund-Federal                            | \$31,657     | \$24,935   |
| Health Services Account                         | \$0          | \$0        |

# **147. ROCKWOOD CLINIC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 19         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 8            | 10         |
| Associated DSHS Medical Clients                 | 29           | 32         |
| Family Medical                                  | 16           | 23         |
| Children's Medical and SCHIP                    | 8            | 6          |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,797      | \$9,560    |
| General Fund-State                              | \$3,626      | \$3,521    |
| General Fund-Federal                            | \$6,172      | \$6,039    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 99           | 93         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 8          |
| Number Employed 366+ Days with Firm             | 87           | 84         |
| Associated DSHS Medical Clients                 | 157          | 148        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 157          | 148        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,562     | \$24,157   |
| General Fund-State                              | \$9,118      | \$8,618    |
| General Fund-Federal                            | \$16,444     | \$15,539   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 118          | 112        |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 22           | 16         |
| Number Employed 366+ Days with Firm             | 95           | 94         |
| Associated DSHS Medical Clients                 | 186          | 180        |
| Family Medical                                  | 16           | 23         |
| Children's Medical and SCHIP                    | 165          | 154        |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$35,359     | \$33,718   |
| General Fund-State                              | \$12,743     | \$12,139   |
| General Fund-Federal                            | \$22,616     | \$21,578   |
| Health Services Account                         | \$0          | \$0        |

# **150. YOKE'S FRESH MARKETS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 45           | 41         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 8          |
| Number Employed 366+ Days with Firm             | 35           | 31         |
| Associated DSHS Medical Clients                 | 55           | 58         |
| Family Medical                                  | 30           | 32         |
| Children's Medical and SCHIP                    | 6            | 9          |
| Pregnant Women                                  | 6            | 6          |
| Persons with Disabilities                       | 13           | 11         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,600     | \$21,696   |
| General Fund-State                              | \$8,044      | \$8,065    |
| General Fund-Federal                            | \$13,547     | \$13,623   |
| Health Services Account                         | \$9          | \$8        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 72           | 68         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 63           | 63         |
| Associated DSHS Medical Clients                 | 123          | 113        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 121          | 110        |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,432     | \$20,501   |
| General Fund-State                              | \$7,682      | \$7,425    |
| General Fund-Federal                            | \$13,751     | \$13,076   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 117          | 109        |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 17           | 13         |
| Number Employed 366+ Days with Firm             | 98           | 94         |
| Associated DSHS Medical Clients                 | 178          | 171        |
| Family Medical                                  | 30           | 32         |
| Children's Medical and SCHIP                    | 127          | 119        |
| Pregnant Women                                  | 8            | 9          |
| Persons with Disabilities                       | 13           | 11         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$43,032     | \$42,197   |
| General Fund-State                              | \$15,725     | \$15,490   |
| General Fund-Federal                            | \$27,298     | \$26,699   |
| Health Services Account                         | \$9          | \$8        |

# **151. OLYMPIC FRUIT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 25         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 10         |
| Number Employed 366+ Days with Firm             | 9            | 13         |
| Associated DSHS Medical Clients                 | 49           | 70         |
| Family Medical                                  | 37           | 48         |
| Children's Medical and SCHIP                    | 7            | 15         |
| Pregnant Women                                  | 4            | 6          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,022     | \$20,937   |
| General Fund-State                              | \$5,539      | \$7,712    |
| General Fund-Federal                            | \$9,483      | \$13,224   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 89           | 91         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 11           | 10         |
| Number Employed 366+ Days with Firm             | 76           | 78         |
| Associated DSHS Medical Clients                 | 143          | 146        |
| Family Medical                                  | 7            | 0          |
| Children's Medical and SCHIP                    | 135          | 144        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,468     | \$25,011   |
| General Fund-State                              | \$8,930      | \$9,305    |
| General Fund-Federal                            | \$15,538     | \$15,706   |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 108          | 116        |
| Number Employed 0-91 Days with Firm             | 5            | 5          |
| Number Employed 92-365 Days with Firm           | 18           | 20         |
| Number Employed 366+ Days with Firm             | 85           | 91         |
| Associated DSHS Medical Clients                 | 192          | 216        |
| Family Medical                                  | 44           | 48         |
| Children's Medical and SCHIP                    | 142          | 159        |
| Pregnant Women                                  | 5            | 7          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$39,491     | \$45,948   |
| General Fund-State                              | \$14,469     | \$17,017   |
| General Fund-Federal                            | \$25,021     | \$28,930   |
| Health Services Account                         | \$1          | \$2        |

# **152. EPIC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 26           | 25         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 13           | 10         |
| Number Employed 366+ Days with Firm             | 12           | 12         |
| Associated DSHS Medical Clients                 | 40           | 27         |
| Family Medical                                  | 25           | 17         |
| Children's Medical and SCHIP                    | 7            | 5          |
| Pregnant Women                                  | 7            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,505     | \$9,722    |
| General Fund-State                              | \$5,380      | \$3,611    |
| General Fund-Federal                            | \$9,124      | \$6,110    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 83           | 86         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 21           | 18         |
| Number Employed 366+ Days with Firm             | 61           | 65         |
| Associated DSHS Medical Clients                 | 167          | 178        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 165          | 176        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,693     | \$30,387   |
| General Fund-State                              | \$10,274     | \$10,876   |
| General Fund-Federal                            | \$18,418     | \$19,511   |
| Health Services Account                         | \$1          | \$1        |

## **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 109          | 111        |
| Number Employed 0-91 Days with Firm             | 2            | 6          |
| Number Employed 92-365 Days with Firm           | 34           | 28         |
| Number Employed 366+ Days with Firm             | 73           | 77         |
| Associated DSHS Medical Clients                 | 207          | 205        |
| Family Medical                                  | 25           | 17         |
| Children's Medical and SCHIP                    | 172          | 181        |
| Pregnant Women                                  | 8            | 5          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$43,198     | \$40,109   |
| General Fund-State                              | \$15,655     | \$14,487   |
| General Fund-Federal                            | \$27,542     | \$25,621   |
| Health Services Account                         | \$2          | \$2        |

# **152. KING COUNTY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 28           | 34         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 19           | 25         |
| Associated DSHS Medical Clients                 | 44           | 52         |
| Family Medical                                  | 25           | 26         |
| Children's Medical and SCHIP                    | 2            | 6          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 16           | 18         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,566     | \$17,929   |
| General Fund-State                              | \$5,413      | \$6,667    |
| General Fund-Federal                            | \$9,143      | \$11,249   |
| Health Services Account                         | \$10         | \$12       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 81           | 77         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 17           | 9          |
| Number Employed 366+ Days with Firm             | 63           | 67         |
| Associated DSHS Medical Clients                 | 175          | 168        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 167          | 161        |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$34,269     | \$32,497   |
| General Fund-State                              | \$12,375     | \$11,726   |
| General Fund-Federal                            | \$21,894     | \$20,771   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 109          | 111        |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 25           | 16         |
| Number Employed 366+ Days with Firm             | 82           | 92         |
| Associated DSHS Medical Clients                 | 219          | 220        |
| Family Medical                                  | 25           | 26         |
| Children's Medical and SCHIP                    | 169          | 167        |
| Pregnant Women                                  | 9            | 9          |
| Persons with Disabilities                       | 16           | 18         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$48,835     | \$50,425   |
| General Fund-State                              | \$17,788     | \$18,394   |
| General Fund-Federal                            | \$31,037     | \$32,020   |
| Health Services Account                         | \$10         | \$12       |

# **154. SHOPKO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 56           | 49         |
| Number Employed 0-91 Days with Firm             | 10           | 1          |
| Number Employed 92-365 Days with Firm           | 18           | 22         |
| Number Employed 366+ Days with Firm             | 28           | 26         |
| Associated DSHS Medical Clients                 | 86           | 64         |
| Family Medical                                  | 65           | 39         |
| Children's Medical and SCHIP                    | 10           | 10         |
| Pregnant Women                                  | 5            | 8          |
| Persons with Disabilities                       | 6            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,112     | \$24,922   |
| General Fund-State                              | \$10,401     | \$9,284    |
| General Fund-Federal                            | \$17,705     | \$15,632   |
| Health Services Account                         | \$5          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 56           | 58         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 10         |
| Number Employed 366+ Days with Firm             | 45           | 47         |
| Associated DSHS Medical Clients                 | 91           | 92         |
| Family Medical                                  | 1            | 3          |
| Children's Medical and SCHIP                    | 88           | 87         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,488     | \$16,846   |
| General Fund-State                              | \$5,925      | \$6,057    |
| General Fund-Federal                            | \$10,563     | \$10,788   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 112          | 107        |
| Number Employed 0-91 Days with Firm             | 13           | 2          |
| Number Employed 92-365 Days with Firm           | 26           | 32         |
| Number Employed 366+ Days with Firm             | 73           | 73         |
| Associated DSHS Medical Clients                 | 177          | 156        |
| Family Medical                                  | 66           | 42         |
| Children's Medical and SCHIP                    | 98           | 97         |
| Pregnant Women                                  | 7            | 10         |
| Persons with Disabilities                       | 6            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$44,600     | \$41,768   |
| General Fund-State                              | \$16,326     | \$15,341   |
| General Fund-Federal                            | \$28,268     | \$26,421   |
| Health Services Account                         | \$5          | \$6        |

# **155. DOUGLAS FRUIT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 22         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 15           | 16         |
| Associated DSHS Medical Clients                 | 23           | 29         |
| Family Medical                                  | 7            | 6          |
| Children's Medical and SCHIP                    | 7            | 13         |
| Pregnant Women                                  | 9            | 10         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,616     | \$12,202   |
| General Fund-State                              | \$4,081      | \$4,663    |
| General Fund-Federal                            | \$6,535      | \$7,539    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 86           | 87         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 10           | 7          |
| Number Employed 366+ Days with Firm             | 75           | 78         |
| Associated DSHS Medical Clients                 | 152          | 175        |
| Family Medical                                  | 5            | 4          |
| Children's Medical and SCHIP                    | 146          | 169        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$24,604     | \$27,953   |
| General Fund-State                              | \$10,208     | \$11,958   |
| General Fund-Federal                            | \$14,395     | \$15,995   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 108          | 109        |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 17           | 12         |
| Number Employed 366+ Days with Firm             | 90           | 94         |
| Associated DSHS Medical Clients                 | 175          | 204        |
| Family Medical                                  | 12           | 10         |
| Children's Medical and SCHIP                    | 153          | 182        |
| Pregnant Women                                  | 10           | 11         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$35,219     | \$40,155   |
| General Fund-State                              | \$14,289     | \$16,621   |
| General Fund-Federal                            | \$20,930     | \$23,534   |
| Health Services Account                         | \$0          | \$0        |

# **156. VIRGINIA MASON HOSPITAL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 21           | 21         |
| Number Employed 0-91 Days with Firm             | 1            | 5          |
| Number Employed 92-365 Days with Firm           | 9            | 2          |
| Number Employed 366+ Days with Firm             | 11           | 14         |
| Associated DSHS Medical Clients                 | 46           | 39         |
| Family Medical                                  | 25           | 30         |
| Children's Medical and SCHIP                    | 11           | 5          |
| Pregnant Women                                  | 10           | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,945     | \$12,083   |
| General Fund-State                              | \$6,289      | \$4,456    |
| General Fund-Federal                            | \$10,656     | \$7,627    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 85           | 89         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 12         |
| Number Employed 366+ Days with Firm             | 73           | 76         |
| Associated DSHS Medical Clients                 | 161          | 168        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 160          | 168        |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,938     | \$27,256   |
| General Fund-State                              | \$9,685      | \$9,719    |
| General Fund-Federal                            | \$17,253     | \$17,537   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 106          | 110        |
| Number Employed 0-91 Days with Firm             | 2            | 6          |
| Number Employed 92-365 Days with Firm           | 20           | 14         |
| Number Employed 366+ Days with Firm             | 84           | 90         |
| Associated DSHS Medical Clients                 | 207          | 207        |
| Family Medical                                  | 25           | 30         |
| Children's Medical and SCHIP                    | 171          | 173        |
| Pregnant Women                                  | 11           | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$43,884     | \$39,339   |
| General Fund-State                              | \$15,974     | \$14,176   |
| General Fund-Federal                            | \$27,909     | \$25,164   |
| Health Services Account                         | \$0          | \$0        |

# **156. WESTPORT SHIPYARD**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 3          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 8            | 7          |
| Family Medical                                  | 6            | 6          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,214      | \$2,352    |
| General Fund-State                              | \$1,196      | \$870      |
| General Fund-Federal                            | \$2,017      | \$1,481    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 114          | 96         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 8          |
| Number Employed 366+ Days with Firm             | 103          | 88         |
| Associated DSHS Medical Clients                 | 205          | 163        |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 192          | 155        |
| Pregnant Women                                  | 11           | 8          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$40,700     | \$31,657   |
| General Fund-State                              | \$14,939     | \$11,541   |
| General Fund-Federal                            | \$25,761     | \$20,116   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 117          | 99         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 9          |
| Number Employed 366+ Days with Firm             | 105          | 90         |
| Associated DSHS Medical Clients                 | 213          | 170        |
| Family Medical                                  | 8            | 6          |
| Children's Medical and SCHIP                    | 192          | 155        |
| Pregnant Women                                  | 12           | 8          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$43,914     | \$34,009   |
| General Fund-State                              | \$16,136     | \$12,412   |
| General Fund-Federal                            | \$27,778     | \$21,597   |
| Health Services Account                         | \$1          | \$1        |

# **158. CPC INTERNATIONAL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 17         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 13           | 12         |
| Associated DSHS Medical Clients                 | 22           | 15         |
| Family Medical                                  | 6            | 2          |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 9            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,844     | \$7,877    |
| General Fund-State                              | \$4,072      | \$2,958    |
| General Fund-Federal                            | \$6,766      | \$4,915    |
| Health Services Account                         | \$6          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 94           | 83         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 19           | 9          |
| Number Employed 366+ Days with Firm             | 72           | 71         |
| Associated DSHS Medical Clients                 | 140          | 121        |
| Family Medical                                  | 5            | 0          |
| Children's Medical and SCHIP                    | 127          | 116        |
| Pregnant Women                                  | 7            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$27,481     | \$22,429   |
| General Fund-State                              | \$10,490     | \$8,177    |
| General Fund-Federal                            | \$16,991     | \$14,251   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 114          | 100        |
| Number Employed 0-91 Days with Firm             | 4            | 5          |
| Number Employed 92-365 Days with Firm           | 25           | 12         |
| Number Employed 366+ Days with Firm             | 85           | 83         |
| Associated DSHS Medical Clients                 | 162          | 136        |
| Family Medical                                  | 11           | 2          |
| Children's Medical and SCHIP                    | 130          | 119        |
| Pregnant Women                                  | 11           | 8          |
| Persons with Disabilities                       | 9            | 6          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$38,326     | \$30,306   |
| General Fund-State                              | \$14,562     | \$11,135   |
| General Fund-Federal                            | \$23,757     | \$19,167   |
| Health Services Account                         | \$6          | \$4        |

# 159. NATIONAL FOOD CORP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 2          |
| Number Employed 366+ Days with Firm             | 5            | 10         |
| Associated DSHS Medical Clients                 | 6            | 10         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,780      | \$5,330    |
| General Fund-State                              | \$1,422      | \$1,998    |
| General Fund-Federal                            | \$2,358      | \$3,332    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 92           | 92         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 8          |
| Number Employed 366+ Days with Firm             | 71           | 81         |
| Associated DSHS Medical Clients                 | 181          | 164        |
| Family Medical                                  | 23           | 20         |
| Children's Medical and SCHIP                    | 155          | 142        |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$30,850     | \$26,973   |
| General Fund-State                              | \$14,026     | \$12,672   |
| General Fund-Federal                            | \$16,824     | \$14,301   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 105          | 107        |
| Number Employed 0-91 Days with Firm             | 6            | 6          |
| Number Employed 92-365 Days with Firm           | 23           | 10         |
| Number Employed 366+ Days with Firm             | 76           | 91         |
| Associated DSHS Medical Clients                 | 187          | 174        |
| Family Medical                                  | 23           | 22         |
| Children's Medical and SCHIP                    | 157          | 145        |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$34,630     | \$32,303   |
| General Fund-State                              | \$15,448     | \$14,670   |
| General Fund-Federal                            | \$19,182     | \$17,633   |
| Health Services Account                         | \$0          | \$0        |

# 160. QUIZNO'S SUB

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 57           | 58         |
| Number Employed 0-91 Days with Firm             | 7            | 10         |
| Number Employed 92-365 Days with Firm           | 23           | 20         |
| Number Employed 366+ Days with Firm             | 27           | 28         |
| Associated DSHS Medical Clients                 | 68           | 80         |
| Family Medical                                  | 45           | 61         |
| Children's Medical and SCHIP                    | 7            | 7          |
| Pregnant Women                                  | 14           | 10         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,517     | \$27,232   |
| General Fund-State                              | \$9,915      | \$10,136   |
| General Fund-Federal                            | \$16,600     | \$17,095   |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 54           | 40         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 42           | 31         |
| Associated DSHS Medical Clients                 | 73           | 53         |
| Family Medical                                  | 15           | 5          |
| Children's Medical and SCHIP                    | 57           | 47         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,008     | \$9,845    |
| General Fund-State                              | \$5,166      | \$3,600    |
| General Fund-Federal                            | \$8,842      | \$6,245    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 111          | 98         |
| Number Employed 0-91 Days with Firm             | 9            | 11         |
| Number Employed 92-365 Days with Firm           | 33           | 28         |
| Number Employed 366+ Days with Firm             | 69           | 59         |
| Associated DSHS Medical Clients                 | 141          | 133        |
| Family Medical                                  | 60           | 66         |
| Children's Medical and SCHIP                    | 64           | 54         |
| Pregnant Women                                  | 15           | 11         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$40,525     | \$37,077   |
| General Fund-State                              | \$15,081     | \$13,736   |
| General Fund-Federal                            | \$25,443     | \$23,340   |
| Health Services Account                         | \$2          | \$2        |

# **161. PRIDE PACKING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 27           | 14         |
| Family Medical                                  | 20           | 13         |
| Children's Medical and SCHIP                    | 4            | 0          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,458      | \$4,248    |
| General Fund-State                              | \$3,121      | \$1,565    |
| General Fund-Federal                            | \$5,337      | \$2,683    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 89           | 98         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 24           | 19         |
| Number Employed 366+ Days with Firm             | 63           | 74         |
| Associated DSHS Medical Clients                 | 175          | 190        |
| Family Medical                                  | 29           | 39         |
| Children's Medical and SCHIP                    | 142          | 147        |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,746     | \$36,025   |
| General Fund-State                              | \$13,283     | \$14,589   |
| General Fund-Federal                            | \$19,463     | \$21,437   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 101          | 107        |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 30           | 23         |
| Number Employed 366+ Days with Firm             | 68           | 79         |
| Associated DSHS Medical Clients                 | 202          | 204        |
| Family Medical                                  | 49           | 52         |
| Children's Medical and SCHIP                    | 146          | 147        |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$41,204     | \$40,274   |
| General Fund-State                              | \$16,404     | \$16,154   |
| General Fund-Federal                            | \$24,800     | \$24,120   |
| Health Services Account                         | \$0          | \$0        |

# **162. CENTERFORCE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 100          | 100        |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 89           | 91         |
| Associated DSHS Medical Clients                 | 102          | 103        |
| Family Medical                                  | 5            | 2          |
| Children's Medical and SCHIP                    | 0            | 3          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 97           | 98         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$76,751     | \$77,264   |
| General Fund-State                              | \$28,993     | \$29,186   |
| General Fund-Federal                            | \$47,681     | \$48,001   |
| Health Services Account                         | \$76         | \$77       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 4            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 7            | 6          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 7            | 6          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,154      | \$989      |
| General Fund-State                              | \$412        | \$353      |
| General Fund-Federal                            | \$742        | \$636      |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 104          | 103        |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 93           | 94         |
| Associated DSHS Medical Clients                 | 109          | 109        |
| Family Medical                                  | 5            | 2          |
| Children's Medical and SCHIP                    | 7            | 9          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 97           | 98         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$77,904     | \$78,253   |
| General Fund-State                              | \$29,405     | \$29,539   |
| General Fund-Federal                            | \$48,423     | \$48,637   |
| Health Services Account                         | \$76         | \$77       |

# **162. OLD COUNTRY BUFFET**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 52           | 52         |
| Number Employed 0-91 Days with Firm             | 4            | 6          |
| Number Employed 92-365 Days with Firm           | 16           | 19         |
| Number Employed 366+ Days with Firm             | 32           | 27         |
| Associated DSHS Medical Clients                 | 84           | 92         |
| Family Medical                                  | 60           | 60         |
| Children's Medical and SCHIP                    | 7            | 13         |
| Pregnant Women                                  | 7            | 9          |
| Persons with Disabilities                       | 10           | 10         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$29,739     | \$32,645   |
| General Fund-State                              | \$11,139     | \$12,565   |
| General Fund-Federal                            | \$18,592     | \$20,072   |
| Health Services Account                         | \$9          | \$7        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 52           | 51         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 6          |
| Number Employed 366+ Days with Firm             | 38           | 45         |
| Associated DSHS Medical Clients                 | 75           | 72         |
| Family Medical                                  | 8            | 6          |
| Children's Medical and SCHIP                    | 66           | 64         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,833     | \$12,989   |
| General Fund-State                              | \$4,992      | \$5,071    |
| General Fund-Federal                            | \$7,841      | \$7,918    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 104          | 103        |
| Number Employed 0-91 Days with Firm             | 4            | 6          |
| Number Employed 92-365 Days with Firm           | 30           | 25         |
| Number Employed 366+ Days with Firm             | 70           | 72         |
| Associated DSHS Medical Clients                 | 159          | 164        |
| Family Medical                                  | 68           | 66         |
| Children's Medical and SCHIP                    | 73           | 77         |
| Pregnant Women                                  | 7            | 9          |
| Persons with Disabilities                       | 10           | 11         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$42,572     | \$45,634   |
| General Fund-State                              | \$16,130     | \$17,636   |
| General Fund-Federal                            | \$26,433     | \$27,990   |
| Health Services Account                         | \$9          | \$8        |

# **164. MANPOWER INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 41           | 40         |
| Number Employed 0-91 Days with Firm             | 11           | 18         |
| Number Employed 92-365 Days with Firm           | 18           | 11         |
| Number Employed 366+ Days with Firm             | 12           | 11         |
| Associated DSHS Medical Clients                 | 114          | 107        |
| Family Medical                                  | 100          | 92         |
| Children's Medical and SCHIP                    | 5            | 9          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 6            | 4          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$33,874     | \$29,993   |
| General Fund-State                              | \$12,927     | \$11,076   |
| General Fund-Federal                            | \$20,942     | \$18,914   |
| Health Services Account                         | \$4          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 64           | 58         |
| Number Employed 0-91 Days with Firm             | 8            | 6          |
| Number Employed 92-365 Days with Firm           | 35           | 30         |
| Number Employed 366+ Days with Firm             | 21           | 22         |
| Associated DSHS Medical Clients                 | 104          | 95         |
| Family Medical                                  | 9            | 5          |
| Children's Medical and SCHIP                    | 95           | 89         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,745     | \$16,581   |
| General Fund-State                              | \$6,580      | \$6,173    |
| General Fund-Federal                            | \$11,165     | \$10,408   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 105          | 98         |
| Number Employed 0-91 Days with Firm             | 19           | 24         |
| Number Employed 92-365 Days with Firm           | 53           | 41         |
| Number Employed 366+ Days with Firm             | 33           | 33         |
| Associated DSHS Medical Clients                 | 218          | 202        |
| Family Medical                                  | 109          | 97         |
| Children's Medical and SCHIP                    | 100          | 98         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 6            | 4          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$51,619     | \$46,574   |
| General Fund-State                              | \$19,507     | \$17,248   |
| General Fund-Federal                            | \$32,108     | \$29,322   |
| Health Services Account                         | \$4          | \$3        |

# **165. ER SOLUTIONS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 40           | 32         |
| Number Employed 0-91 Days with Firm             | 11           | 5          |
| Number Employed 92-365 Days with Firm           | 9            | 13         |
| Number Employed 366+ Days with Firm             | 20           | 14         |
| Associated DSHS Medical Clients                 | 68           | 69         |
| Family Medical                                  | 47           | 47         |
| Children's Medical and SCHIP                    | 9            | 12         |
| Pregnant Women                                  | 11           | 9          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,019     | \$22,773   |
| General Fund-State                              | \$8,901      | \$8,420    |
| General Fund-Federal                            | \$15,117     | \$14,352   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 68           | 62         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 14           | 7          |
| Number Employed 366+ Days with Firm             | 53           | 54         |
| Associated DSHS Medical Clients                 | 128          | 118        |
| Family Medical                                  | 1            | 2          |
| Children's Medical and SCHIP                    | 126          | 115        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,849     | \$20,254   |
| General Fund-State                              | \$7,820      | \$7,251    |
| General Fund-Federal                            | \$14,030     | \$13,002   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 108          | 94         |
| Number Employed 0-91 Days with Firm             | 12           | 6          |
| Number Employed 92-365 Days with Firm           | 23           | 20         |
| Number Employed 366+ Days with Firm             | 73           | 68         |
| Associated DSHS Medical Clients                 | 196          | 187        |
| Family Medical                                  | 48           | 49         |
| Children's Medical and SCHIP                    | 135          | 127        |
| Pregnant Women                                  | 12           | 10         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$45,868     | \$43,027   |
| General Fund-State                              | \$16,721     | \$15,671   |
| General Fund-Federal                            | \$29,147     | \$27,355   |
| Health Services Account                         | \$1          | \$1        |

# **166. SYKES ENTERPRISES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 48           | 40         |
| Number Employed 0-91 Days with Firm             | 11           | 8          |
| Number Employed 92-365 Days with Firm           | 21           | 22         |
| Number Employed 366+ Days with Firm             | 16           | 10         |
| Associated DSHS Medical Clients                 | 108          | 96         |
| Family Medical                                  | 91           | 85         |
| Children's Medical and SCHIP                    | 5            | 4          |
| Pregnant Women                                  | 8            | 4          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$33,974     | \$27,999   |
| General Fund-State                              | \$12,538     | \$10,302   |
| General Fund-Federal                            | \$21,433     | \$17,695   |
| Health Services Account                         | \$3          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 64           | 48         |
| Number Employed 0-91 Days with Firm             | 4            | 4          |
| Number Employed 92-365 Days with Firm           | 22           | 13         |
| Number Employed 366+ Days with Firm             | 38           | 31         |
| Associated DSHS Medical Clients                 | 123          | 92         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 121          | 91         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,472     | \$15,823   |
| General Fund-State                              | \$7,697      | \$5,666    |
| General Fund-Federal                            | \$13,775     | \$10,157   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 112          | 88         |
| Number Employed 0-91 Days with Firm             | 15           | 12         |
| Number Employed 92-365 Days with Firm           | 43           | 35         |
| Number Employed 366+ Days with Firm             | 54           | 41         |
| Associated DSHS Medical Clients                 | 231          | 188        |
| Family Medical                                  | 91           | 85         |
| Children's Medical and SCHIP                    | 126          | 95         |
| Pregnant Women                                  | 10           | 5          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$55,446     | \$43,822   |
| General Fund-State                              | \$20,235     | \$15,968   |
| General Fund-Federal                            | \$35,208     | \$27,852   |
| Health Services Account                         | \$3          | \$2        |

# **167. FOSTER FARMS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 17         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 8            | 8          |
| Associated DSHS Medical Clients                 | 41           | 43         |
| Family Medical                                  | 41           | 39         |
| Children's Medical and SCHIP                    | 0            | 3          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,687     | \$11,529   |
| General Fund-State                              | \$3,911      | \$4,226    |
| General Fund-Federal                            | \$6,776      | \$7,304    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 87           | 81         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 15           | 7          |
| Number Employed 366+ Days with Firm             | 69           | 72         |
| Associated DSHS Medical Clients                 | 166          | 152        |
| Family Medical                                  | 3            | 2          |
| Children's Medical and SCHIP                    | 156          | 144        |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$30,662     | \$27,564   |
| General Fund-State                              | \$11,651     | \$10,525   |
| General Fund-Federal                            | \$19,010     | \$17,039   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 101          | 98         |
| Number Employed 0-91 Days with Firm             | 4            | 5          |
| Number Employed 92-365 Days with Firm           | 20           | 13         |
| Number Employed 366+ Days with Firm             | 77           | 80         |
| Associated DSHS Medical Clients                 | 207          | 195        |
| Family Medical                                  | 44           | 41         |
| Children's Medical and SCHIP                    | 156          | 147        |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$41,349     | \$39,093   |
| General Fund-State                              | \$15,563     | \$14,751   |
| General Fund-Federal                            | \$25,786     | \$24,342   |
| Health Services Account                         | \$0          | \$0        |

# **168. BIG LOTS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 51           | 46         |
| Number Employed 0-91 Days with Firm             | 7            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 12         |
| Number Employed 366+ Days with Firm             | 31           | 32         |
| Associated DSHS Medical Clients                 | 98           | 105        |
| Family Medical                                  | 73           | 83         |
| Children's Medical and SCHIP                    | 9            | 11         |
| Pregnant Women                                  | 6            | 2          |
| Persons with Disabilities                       | 8            | 7          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$32,338     | \$30,822   |
| General Fund-State                              | \$12,067     | \$11,448   |
| General Fund-Federal                            | \$20,265     | \$19,368   |
| Health Services Account                         | \$6          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 52           | 48         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 15           | 9          |
| Number Employed 366+ Days with Firm             | 36           | 38         |
| Associated DSHS Medical Clients                 | 69           | 65         |
| Family Medical                                  | 9            | 5          |
| Children's Medical and SCHIP                    | 60           | 60         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,215     | \$11,185   |
| General Fund-State                              | \$4,382      | \$4,005    |
| General Fund-Federal                            | \$7,833      | \$7,180    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 103          | 94         |
| Number Employed 0-91 Days with Firm             | 8            | 3          |
| Number Employed 92-365 Days with Firm           | 28           | 21         |
| Number Employed 366+ Days with Firm             | 67           | 70         |
| Associated DSHS Medical Clients                 | 167          | 170        |
| Family Medical                                  | 82           | 88         |
| Children's Medical and SCHIP                    | 69           | 71         |
| Pregnant Women                                  | 6            | 2          |
| Persons with Disabilities                       | 8            | 7          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$44,553     | \$42,007   |
| General Fund-State                              | \$16,448     | \$15,453   |
| General Fund-Federal                            | \$28,098     | \$26,548   |
| Health Services Account                         | \$6          | \$5        |

# **168. HOME CARE OF WASHINGTON**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 26           | 18         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 0          |
| Number Employed 366+ Days with Firm             | 17           | 18         |
| Associated DSHS Medical Clients                 | 67           | 59         |
| Family Medical                                  | 57           | 48         |
| Children's Medical and SCHIP                    | 6            | 7          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,660     | \$15,556   |
| General Fund-State                              | \$6,473      | \$5,703    |
| General Fund-Federal                            | \$11,184     | \$9,851    |
| Health Services Account                         | \$3          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 89           | 64         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 81           | 60         |
| Associated DSHS Medical Clients                 | 131          | 95         |
| Family Medical                                  | 5            | 2          |
| Children's Medical and SCHIP                    | 125          | 92         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,365     | \$16,372   |
| General Fund-State                              | \$8,119      | \$5,921    |
| General Fund-Federal                            | \$14,245     | \$10,450   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 115          | 82         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 16           | 4          |
| Number Employed 366+ Days with Firm             | 98           | 78         |
| Associated DSHS Medical Clients                 | 198          | 154        |
| Family Medical                                  | 62           | 50         |
| Children's Medical and SCHIP                    | 131          | 99         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 5            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$40,025     | \$31,927   |
| General Fund-State                              | \$14,593     | \$11,623   |
| General Fund-Federal                            | \$25,429     | \$20,301   |
| Health Services Account                         | \$3          | \$3        |

# **168. MERRILL GARDENS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 43           | 34         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 16           | 9          |
| Number Employed 366+ Days with Firm             | 23           | 23         |
| Associated DSHS Medical Clients                 | 65           | 62         |
| Family Medical                                  | 47           | 42         |
| Children's Medical and SCHIP                    | 2            | 8          |
| Pregnant Women                                  | 9            | 7          |
| Persons with Disabilities                       | 7            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,991     | \$21,566   |
| General Fund-State                              | \$9,518      | \$7,992    |
| General Fund-Federal                            | \$15,468     | \$13,571   |
| Health Services Account                         | \$5          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 59           | 61         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 6          |
| Number Employed 366+ Days with Firm             | 49           | 54         |
| Associated DSHS Medical Clients                 | 83           | 85         |
| Family Medical                                  | 5            | 4          |
| Children's Medical and SCHIP                    | 77           | 79         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$14,132     | \$14,509   |
| General Fund-State                              | \$5,168      | \$5,301    |
| General Fund-Federal                            | \$8,964      | \$9,208    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 102          | 95         |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 26           | 15         |
| Number Employed 366+ Days with Firm             | 72           | 77         |
| Associated DSHS Medical Clients                 | 148          | 147        |
| Family Medical                                  | 52           | 46         |
| Children's Medical and SCHIP                    | 79           | 87         |
| Pregnant Women                                  | 9            | 7          |
| Persons with Disabilities                       | 7            | 5          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$39,123     | \$36,076   |
| General Fund-State                              | \$14,686     | \$13,293   |
| General Fund-Federal                            | \$24,432     | \$22,779   |
| Health Services Account                         | \$5          | \$4        |

# **171. SERVICE ALTERNATIVES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 32           | 43         |
| Number Employed 0-91 Days with Firm             | 13           | 18         |
| Number Employed 92-365 Days with Firm           | 9            | 15         |
| Number Employed 366+ Days with Firm             | 10           | 10         |
| Associated DSHS Medical Clients                 | 71           | 96         |
| Family Medical                                  | 57           | 84         |
| Children's Medical and SCHIP                    | 5            | 3          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 5            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,109     | \$28,412   |
| General Fund-State                              | \$8,539      | \$10,463   |
| General Fund-Federal                            | \$14,565     | \$17,944   |
| Health Services Account                         | \$4          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 61           | 60         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 15         |
| Number Employed 366+ Days with Firm             | 47           | 44         |
| Associated DSHS Medical Clients                 | 93           | 95         |
| Family Medical                                  | 5            | 2          |
| Children's Medical and SCHIP                    | 86           | 92         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,961     | \$16,463   |
| General Fund-State                              | \$6,098      | \$5,898    |
| General Fund-Federal                            | \$10,863     | \$10,565   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 93           | 103        |
| Number Employed 0-91 Days with Firm             | 15           | 19         |
| Number Employed 92-365 Days with Firm           | 21           | 30         |
| Number Employed 366+ Days with Firm             | 57           | 54         |
| Associated DSHS Medical Clients                 | 164          | 191        |
| Family Medical                                  | 62           | 86         |
| Children's Medical and SCHIP                    | 91           | 95         |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$40,070     | \$44,874   |
| General Fund-State                              | \$14,637     | \$16,361   |
| General Fund-Federal                            | \$25,428     | \$28,509   |
| Health Services Account                         | \$5          | \$4        |

# **172. TACOMA GOODWILL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 50           | 48         |
| Number Employed 0-91 Days with Firm             | 8            | 4          |
| Number Employed 92-365 Days with Firm           | 22           | 19         |
| Number Employed 366+ Days with Firm             | 20           | 25         |
| Associated DSHS Medical Clients                 | 87           | 84         |
| Family Medical                                  | 51           | 52         |
| Children's Medical and SCHIP                    | 9            | 6          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 21           | 20         |
| Other Coverage                                  | 3            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$33,255     | \$32,140   |
| General Fund-State                              | \$12,763     | \$12,173   |
| General Fund-Federal                            | \$20,476     | \$19,952   |
| Health Services Account                         | \$16         | \$15       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 46           | 50         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 39           | 43         |
| Associated DSHS Medical Clients                 | 75           | 88         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 69           | 78         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 3            | 6          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$14,378     | \$18,936   |
| General Fund-State                              | \$5,584      | \$7,735    |
| General Fund-Federal                            | \$8,792      | \$11,196   |
| Health Services Account                         | \$2          | \$4        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 96           | 98         |
| Number Employed 0-91 Days with Firm             | 9            | 5          |
| Number Employed 92-365 Days with Firm           | 28           | 25         |
| Number Employed 366+ Days with Firm             | 59           | 68         |
| Associated DSHS Medical Clients                 | 162          | 172        |
| Family Medical                                  | 51           | 52         |
| Children's Medical and SCHIP                    | 78           | 84         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 24           | 26         |
| Other Coverage                                  | 5            | 5          |
| Monthly Medical and MH Expenditures - All Funds | \$47,633     | \$51,076   |
| General Fund-State                              | \$18,347     | \$19,908   |
| General Fund-Federal                            | \$29,268     | \$31,148   |
| Health Services Account                         | \$18         | \$20       |

# 173. MICHAEL'S STORES INC

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 47           | 48         |
| Number Employed 0-91 Days with Firm             | 8            | 2          |
| Number Employed 92-365 Days with Firm           | 12           | 16         |
| Number Employed 366+ Days with Firm             | 27           | 30         |
| Associated DSHS Medical Clients                 | 80           | 76         |
| Family Medical                                  | 59           | 53         |
| Children's Medical and SCHIP                    | 7            | 9          |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 6            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,853     | \$26,784   |
| General Fund-State                              | \$10,772     | \$10,387   |
| General Fund-Federal                            | \$17,076     | \$16,392   |
| Health Services Account                         | \$4          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 52           | 46         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 13         |
| Number Employed 366+ Days with Firm             | 35           | 32         |
| Associated DSHS Medical Clients                 | 71           | 65         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 71           | 63         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,624     | \$12,256   |
| General Fund-State                              | \$4,148      | \$4,421    |
| General Fund-Federal                            | \$7,476      | \$7,833    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 99           | 94         |
| Number Employed 0-91 Days with Firm             | 12           | 3          |
| Number Employed 92-365 Days with Firm           | 25           | 29         |
| Number Employed 366+ Days with Firm             | 62           | 62         |
| Associated DSHS Medical Clients                 | 151          | 141        |
| Family Medical                                  | 59           | 53         |
| Children's Medical and SCHIP                    | 78           | 72         |
| Pregnant Women                                  | 8            | 8          |
| Persons with Disabilities                       | 6            | 8          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$39,477     | \$39,040   |
| General Fund-State                              | \$14,920     | \$14,808   |
| General Fund-Federal                            | \$24,552     | \$24,226   |
| Health Services Account                         | \$4          | \$6        |

# **174. SL START**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 25           | 29         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 5            | 8          |
| Number Employed 366+ Days with Firm             | 18           | 16         |
| Associated DSHS Medical Clients                 | 42           | 49         |
| Family Medical                                  | 28           | 25         |
| Children's Medical and SCHIP                    | 7            | 12         |
| Pregnant Women                                  | 6            | 11         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,745     | \$18,118   |
| General Fund-State                              | \$5,082      | \$6,727    |
| General Fund-Federal                            | \$8,662      | \$11,390   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 71           | 66         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 20           | 11         |
| Number Employed 366+ Days with Firm             | 50           | 54         |
| Associated DSHS Medical Clients                 | 131          | 112        |
| Family Medical                                  | 3            | 6          |
| Children's Medical and SCHIP                    | 123          | 103        |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,327     | \$21,177   |
| General Fund-State                              | \$9,202      | \$7,636    |
| General Fund-Federal                            | \$16,124     | \$13,540   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 96           | 95         |
| Number Employed 0-91 Days with Firm             | 3            | 6          |
| Number Employed 92-365 Days with Firm           | 25           | 19         |
| Number Employed 366+ Days with Firm             | 68           | 70         |
| Associated DSHS Medical Clients                 | 173          | 161        |
| Family Medical                                  | 31           | 31         |
| Children's Medical and SCHIP                    | 130          | 115        |
| Pregnant Women                                  | 10           | 13         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$39,072     | \$39,295   |
| General Fund-State                              | \$14,284     | \$14,363   |
| General Fund-Federal                            | \$24,786     | \$24,930   |
| Health Services Account                         | \$1          | \$1        |

# **174. ST VINCENT DE PAUL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 63           | 52         |
| Number Employed 0-91 Days with Firm             | 24           | 19         |
| Number Employed 92-365 Days with Firm           | 24           | 17         |
| Number Employed 366+ Days with Firm             | 15           | 16         |
| Associated DSHS Medical Clients                 | 139          | 101        |
| Family Medical                                  | 121          | 85         |
| Children's Medical and SCHIP                    | 6            | 6          |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$41,078     | \$29,969   |
| General Fund-State                              | \$15,230     | \$11,143   |
| General Fund-Federal                            | \$25,843     | \$18,821   |
| Health Services Account                         | \$5          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 39         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 30           | 32         |
| Associated DSHS Medical Clients                 | 58           | 63         |
| Family Medical                                  | 4            | 2          |
| Children's Medical and SCHIP                    | 53           | 58         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,564     | \$12,528   |
| General Fund-State                              | \$3,861      | \$4,592    |
| General Fund-Federal                            | \$6,703      | \$7,934    |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 100          | 91         |
| Number Employed 0-91 Days with Firm             | 25           | 19         |
| Number Employed 92-365 Days with Firm           | 30           | 24         |
| Number Employed 366+ Days with Firm             | 45           | 48         |
| Associated DSHS Medical Clients                 | 197          | 164        |
| Family Medical                                  | 125          | 87         |
| Children's Medical and SCHIP                    | 59           | 64         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 7            | 8          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$51,643     | \$42,497   |
| General Fund-State                              | \$19,091     | \$15,735   |
| General Fund-Federal                            | \$32,546     | \$26,755   |
| Health Services Account                         | \$6          | \$7        |

# 176. TOYS 'R' US

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 70           | 61         |
| Number Employed 0-91 Days with Firm             | 28           | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 26         |
| Number Employed 366+ Days with Firm             | 29           | 33         |
| Associated DSHS Medical Clients                 | 133          | 93         |
| Family Medical                                  | 102          | 66         |
| Children's Medical and SCHIP                    | 15           | 13         |
| Pregnant Women                                  | 13           | 11         |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$42,061     | \$30,622   |
| General Fund-State                              | \$15,526     | \$11,321   |
| General Fund-Federal                            | \$26,533     | \$19,299   |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 33           | 26         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 7          |
| Number Employed 366+ Days with Firm             | 25           | 18         |
| Associated DSHS Medical Clients                 | 55           | 42         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 55           | 41         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,066      | \$6,897    |
| General Fund-State                              | \$3,236      | \$2,461    |
| General Fund-Federal                            | \$5,829      | \$4,435    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 103          | 87         |
| Number Employed 0-91 Days with Firm             | 33           | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 33         |
| Number Employed 366+ Days with Firm             | 54           | 51         |
| Associated DSHS Medical Clients                 | 188          | 135        |
| Family Medical                                  | 102          | 67         |
| Children's Medical and SCHIP                    | 70           | 54         |
| Pregnant Women                                  | 13           | 11         |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$51,127     | \$37,519   |
| General Fund-State                              | \$18,762     | \$13,783   |
| General Fund-Federal                            | \$32,363     | \$23,734   |
| Health Services Account                         | \$2          | \$2        |

# **177. H&R BLOCK**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 37           | 74         |
| Number Employed 0-91 Days with Firm             | 24           | 35         |
| Number Employed 92-365 Days with Firm           | 5            | 25         |
| Number Employed 366+ Days with Firm             | 8            | 14         |
| Associated DSHS Medical Clients                 | 86           | 173        |
| Family Medical                                  | 69           | 136        |
| Children's Medical and SCHIP                    | 10           | 26         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 2            | 5          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$24,253     | \$47,863   |
| General Fund-State                              | \$8,967      | \$17,627   |
| General Fund-Federal                            | \$15,285     | \$30,232   |
| Health Services Account                         | \$1          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 54         |
| Number Employed 0-91 Days with Firm             | 4            | 17         |
| Number Employed 92-365 Days with Firm           | 4            | 19         |
| Number Employed 366+ Days with Firm             | 15           | 18         |
| Associated DSHS Medical Clients                 | 37           | 93         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 37           | 93         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,059      | \$15,290   |
| General Fund-State                              | \$2,162      | \$5,457    |
| General Fund-Federal                            | \$3,897      | \$9,832    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 60           | 128        |
| Number Employed 0-91 Days with Firm             | 28           | 52         |
| Number Employed 92-365 Days with Firm           | 9            | 44         |
| Number Employed 366+ Days with Firm             | 23           | 32         |
| Associated DSHS Medical Clients                 | 123          | 266        |
| Family Medical                                  | 69           | 136        |
| Children's Medical and SCHIP                    | 47           | 119        |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 2            | 5          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$30,312     | \$63,153   |
| General Fund-State                              | \$11,129     | \$23,084   |
| General Fund-Federal                            | \$19,182     | \$40,065   |
| Health Services Account                         | \$1          | \$4        |

# **177. WASHINGTON POTATO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 21           | 17         |
| Number Employed 0-91 Days with Firm             | 7            | 3          |
| Number Employed 92-365 Days with Firm           | 10           | 11         |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 65           | 43         |
| Family Medical                                  | 61           | 39         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,093     | \$11,521   |
| General Fund-State                              | \$6,318      | \$4,223    |
| General Fund-Federal                            | \$10,775     | \$7,299    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 72           | 78         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 24           | 23         |
| Number Employed 366+ Days with Firm             | 45           | 52         |
| Associated DSHS Medical Clients                 | 155          | 166        |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 146          | 156        |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,798     | \$30,328   |
| General Fund-State                              | \$10,614     | \$11,593   |
| General Fund-Federal                            | \$17,184     | \$18,735   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 93           | 95         |
| Number Employed 0-91 Days with Firm             | 10           | 6          |
| Number Employed 92-365 Days with Firm           | 34           | 34         |
| Number Employed 366+ Days with Firm             | 49           | 55         |
| Associated DSHS Medical Clients                 | 220          | 209        |
| Family Medical                                  | 66           | 44         |
| Children's Medical and SCHIP                    | 149          | 159        |
| Pregnant Women                                  | 4            | 6          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$44,891     | \$41,850   |
| General Fund-State                              | \$16,932     | \$15,816   |
| General Fund-Federal                            | \$27,959     | \$26,033   |
| Health Services Account                         | \$1          | \$0        |

# 179. KENT SCHOOL DISTRICT

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 18           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 13           | 14         |
| Associated DSHS Medical Clients                 | 29           | 38         |
| Family Medical                                  | 22           | 30         |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,227     | \$12,482   |
| General Fund-State                              | \$3,790      | \$4,614    |
| General Fund-Federal                            | \$6,435      | \$7,866    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 74           | 76         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 10         |
| Number Employed 366+ Days with Firm             | 62           | 64         |
| Associated DSHS Medical Clients                 | 114          | 115        |
| Family Medical                                  | 5            | 1          |
| Children's Medical and SCHIP                    | 108          | 114        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,908     | \$18,534   |
| General Fund-State                              | \$7,142      | \$6,606    |
| General Fund-Federal                            | \$12,765     | \$11,928   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 92           | 95         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 16           | 13         |
| Number Employed 366+ Days with Firm             | 75           | 78         |
| Associated DSHS Medical Clients                 | 143          | 153        |
| Family Medical                                  | 27           | 31         |
| Children's Medical and SCHIP                    | 110          | 117        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$30,134     | \$31,016   |
| General Fund-State                              | \$10,932     | \$11,220   |
| General Fund-Federal                            | \$19,200     | \$19,794   |
| Health Services Account                         | \$3          | \$2        |

# **179. TRIDENT SEAFOODS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 4            | 7          |
| Associated DSHS Medical Clients                 | 14           | 19         |
| Family Medical                                  | 6            | 14         |
| Children's Medical and SCHIP                    | 5            | 2          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,988      | \$6,576    |
| General Fund-State                              | \$1,849      | \$2,435    |
| General Fund-Federal                            | \$3,139      | \$4,141    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 82           | 84         |
| Number Employed 0-91 Days with Firm             | 5            | 10         |
| Number Employed 92-365 Days with Firm           | 19           | 10         |
| Number Employed 366+ Days with Firm             | 58           | 64         |
| Associated DSHS Medical Clients                 | 161          | 164        |
| Family Medical                                  | 12           | 11         |
| Children's Medical and SCHIP                    | 143          | 148        |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$31,395     | \$30,901   |
| General Fund-State                              | \$11,620     | \$11,418   |
| General Fund-Federal                            | \$19,774     | \$19,482   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 92           | 95         |
| Number Employed 0-91 Days with Firm             | 5            | 10         |
| Number Employed 92-365 Days with Firm           | 25           | 14         |
| Number Employed 366+ Days with Firm             | 62           | 71         |
| Associated DSHS Medical Clients                 | 175          | 183        |
| Family Medical                                  | 18           | 25         |
| Children's Medical and SCHIP                    | 148          | 150        |
| Pregnant Women                                  | 9            | 8          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,382     | \$37,477   |
| General Fund-State                              | \$13,469     | \$13,853   |
| General Fund-Federal                            | \$22,913     | \$23,623   |
| Health Services Account                         | \$0          | \$0        |

# 181. JPMORGAN CHASE & CO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 32           | 36         |
| Number Employed 0-91 Days with Firm             | 5            | 4          |
| Number Employed 92-365 Days with Firm           | 16           | 11         |
| Number Employed 366+ Days with Firm             | 11           | 21         |
| Associated DSHS Medical Clients                 | 57           | 55         |
| Family Medical                                  | 43           | 35         |
| Children's Medical and SCHIP                    | 6            | 10         |
| Pregnant Women                                  | 8            | 10         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,092     | \$19,401   |
| General Fund-State                              | \$7,062      | \$7,190    |
| General Fund-Federal                            | \$12,030     | \$12,212   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 56           | 62         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 24           | 14         |
| Number Employed 366+ Days with Firm             | 31           | 47         |
| Associated DSHS Medical Clients                 | 96           | 112        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 95           | 112        |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,442     | \$18,144   |
| General Fund-State                              | \$5,886      | \$6,470    |
| General Fund-Federal                            | \$10,556     | \$11,675   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 88           | 98         |
| Number Employed 0-91 Days with Firm             | 6            | 5          |
| Number Employed 92-365 Days with Firm           | 40           | 25         |
| Number Employed 366+ Days with Firm             | 42           | 68         |
| Associated DSHS Medical Clients                 | 153          | 167        |
| Family Medical                                  | 43           | 35         |
| Children's Medical and SCHIP                    | 101          | 122        |
| Pregnant Women                                  | 9            | 10         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$35,534     | \$37,546   |
| General Fund-State                              | \$12,948     | \$13,659   |
| General Fund-Federal                            | \$22,587     | \$23,887   |
| Health Services Account                         | \$0          | \$0        |

# **181. LITTLE CAESARS PIZZA**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 56           | 60         |
| Number Employed 0-91 Days with Firm             | 12           | 8          |
| Number Employed 92-365 Days with Firm           | 25           | 29         |
| Number Employed 366+ Days with Firm             | 19           | 23         |
| Associated DSHS Medical Clients                 | 67           | 61         |
| Family Medical                                  | 42           | 42         |
| Children's Medical and SCHIP                    | 14           | 8          |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 7            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,283     | \$21,357   |
| General Fund-State                              | \$8,243      | \$7,913    |
| General Fund-Federal                            | \$14,034     | \$13,439   |
| Health Services Account                         | \$6          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 32         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 26           | 25         |
| Associated DSHS Medical Clients                 | 57           | 47         |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 50           | 41         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,142     | \$8,796    |
| General Fund-State                              | \$4,138      | \$3,282    |
| General Fund-Federal                            | \$7,005      | \$5,514    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 94           | 92         |
| Number Employed 0-91 Days with Firm             | 13           | 8          |
| Number Employed 92-365 Days with Firm           | 36           | 36         |
| Number Employed 366+ Days with Firm             | 45           | 48         |
| Associated DSHS Medical Clients                 | 124          | 108        |
| Family Medical                                  | 47           | 47         |
| Children's Medical and SCHIP                    | 64           | 49         |
| Pregnant Women                                  | 6            | 6          |
| Persons with Disabilities                       | 7            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$33,425     | \$30,153   |
| General Fund-State                              | \$12,380     | \$11,195   |
| General Fund-Federal                            | \$21,039     | \$18,953   |
| Health Services Account                         | \$6          | \$5        |

# **183. GREAT WOLF LODGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 36           | 40         |
| Number Employed 0-91 Days with Firm             | 3            | 8          |
| Number Employed 92-365 Days with Firm           | 20           | 11         |
| Number Employed 366+ Days with Firm             | 13           | 21         |
| Associated DSHS Medical Clients                 | 64           | 75         |
| Family Medical                                  | 39           | 55         |
| Children's Medical and SCHIP                    | 11           | 8          |
| Pregnant Women                                  | 14           | 12         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,085     | \$26,031   |
| General Fund-State                              | \$8,944      | \$9,640    |
| General Fund-Federal                            | \$15,141     | \$16,391   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 55           | 54         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 18           | 9          |
| Number Employed 366+ Days with Firm             | 36           | 43         |
| Associated DSHS Medical Clients                 | 75           | 74         |
| Family Medical                                  | 11           | 9          |
| Children's Medical and SCHIP                    | 64           | 65         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,043     | \$12,733   |
| General Fund-State                              | \$4,960      | \$4,846    |
| General Fund-Federal                            | \$8,083      | \$7,887    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 91           | 94         |
| Number Employed 0-91 Days with Firm             | 4            | 10         |
| Number Employed 92-365 Days with Firm           | 38           | 20         |
| Number Employed 366+ Days with Firm             | 49           | 64         |
| Associated DSHS Medical Clients                 | 139          | 149        |
| Family Medical                                  | 50           | 64         |
| Children's Medical and SCHIP                    | 75           | 73         |
| Pregnant Women                                  | 14           | 12         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$37,128     | \$38,764   |
| General Fund-State                              | \$13,904     | \$14,486   |
| General Fund-Federal                            | \$23,224     | \$24,278   |
| Health Services Account                         | \$0          | \$0        |

# **183. VALLEY MEDICAL CENTER**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 18           | 16         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 8            | 9          |
| Associated DSHS Medical Clients                 | 35           | 32         |
| Family Medical                                  | 26           | 24         |
| Children's Medical and SCHIP                    | 5            | 5          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,046     | \$9,661    |
| General Fund-State                              | \$4,077      | \$3,559    |
| General Fund-Federal                            | \$6,969      | \$6,101    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 76           | 75         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 19           | 9          |
| Number Employed 366+ Days with Firm             | 55           | 64         |
| Associated DSHS Medical Clients                 | 151          | 135        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 149          | 133        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,850     | \$23,331   |
| General Fund-State                              | \$9,254      | \$8,357    |
| General Fund-Federal                            | \$16,596     | \$14,974   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 94           | 91         |
| Number Employed 0-91 Days with Firm             | 7            | 5          |
| Number Employed 92-365 Days with Firm           | 24           | 13         |
| Number Employed 366+ Days with Firm             | 63           | 73         |
| Associated DSHS Medical Clients                 | 186          | 167        |
| Family Medical                                  | 26           | 24         |
| Children's Medical and SCHIP                    | 154          | 138        |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,895     | \$32,992   |
| General Fund-State                              | \$13,330     | \$11,917   |
| General Fund-Federal                            | \$23,565     | \$21,075   |
| Health Services Account                         | \$0          | \$0        |

# **185. COMMUNITY HEALTH CARE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 8            | 7          |
| Associated DSHS Medical Clients                 | 36           | 24         |
| Family Medical                                  | 32           | 15         |
| Children's Medical and SCHIP                    | 2            | 6          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,386     | \$7,500    |
| General Fund-State                              | \$3,819      | \$2,767    |
| General Fund-Federal                            | \$6,567      | \$4,733    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 76           | 79         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 6          |
| Number Employed 366+ Days with Firm             | 69           | 70         |
| Associated DSHS Medical Clients                 | 131          | 143        |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 128          | 141        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,261     | \$24,146   |
| General Fund-State                              | \$7,965      | \$8,636    |
| General Fund-Federal                            | \$14,295     | \$15,509   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 92           | 92         |
| Number Employed 0-91 Days with Firm             | 0            | 4          |
| Number Employed 92-365 Days with Firm           | 15           | 11         |
| Number Employed 366+ Days with Firm             | 77           | 77         |
| Associated DSHS Medical Clients                 | 167          | 167        |
| Family Medical                                  | 33           | 15         |
| Children's Medical and SCHIP                    | 130          | 147        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,647     | \$31,647   |
| General Fund-State                              | \$11,784     | \$11,403   |
| General Fund-Federal                            | \$20,862     | \$20,242   |
| Health Services Account                         | \$1          | \$1        |

# **186. DAVENPORT HOTEL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 32           | 40         |
| Number Employed 0-91 Days with Firm             | 5            | 4          |
| Number Employed 92-365 Days with Firm           | 15           | 17         |
| Number Employed 366+ Days with Firm             | 12           | 19         |
| Associated DSHS Medical Clients                 | 89           | 106        |
| Family Medical                                  | 82           | 100        |
| Children's Medical and SCHIP                    | 3            | 2          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,209     | \$29,740   |
| General Fund-State                              | \$9,263      | \$10,923   |
| General Fund-Federal                            | \$15,946     | \$18,817   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 55           | 56         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 44           | 47         |
| Associated DSHS Medical Clients                 | 84           | 77         |
| Family Medical                                  | 7            | 3          |
| Children's Medical and SCHIP                    | 73           | 70         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,135     | \$15,563   |
| General Fund-State                              | \$6,202      | \$5,630    |
| General Fund-Federal                            | \$10,933     | \$9,933    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 87           | 96         |
| Number Employed 0-91 Days with Firm             | 6            | 5          |
| Number Employed 92-365 Days with Firm           | 25           | 25         |
| Number Employed 366+ Days with Firm             | 56           | 66         |
| Associated DSHS Medical Clients                 | 173          | 183        |
| Family Medical                                  | 89           | 103        |
| Children's Medical and SCHIP                    | 76           | 72         |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$42,344     | \$45,304   |
| General Fund-State                              | \$15,465     | \$16,553   |
| General Fund-Federal                            | \$26,879     | \$28,750   |
| Health Services Account                         | \$1          | \$1        |

# **187. VISITING ANGELS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 51           | 45         |
| Number Employed 0-91 Days with Firm             | 11           | 4          |
| Number Employed 92-365 Days with Firm           | 21           | 23         |
| Number Employed 366+ Days with Firm             | 19           | 18         |
| Associated DSHS Medical Clients                 | 113          | 104        |
| Family Medical                                  | 83           | 72         |
| Children's Medical and SCHIP                    | 20           | 22         |
| Pregnant Women                                  | 3            | 6          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 4            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$31,141     | \$29,922   |
| General Fund-State                              | \$11,653     | \$11,118   |
| General Fund-Federal                            | \$19,485     | \$18,803   |
| Health Services Account                         | \$3          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 46           | 39         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 20           | 11         |
| Number Employed 366+ Days with Firm             | 24           | 27         |
| Associated DSHS Medical Clients                 | 72           | 69         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 71           | 67         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,712     | \$11,400   |
| General Fund-State                              | \$4,566      | \$4,071    |
| General Fund-Federal                            | \$8,145      | \$7,330    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 97           | 84         |
| Number Employed 0-91 Days with Firm             | 13           | 5          |
| Number Employed 92-365 Days with Firm           | 41           | 34         |
| Number Employed 366+ Days with Firm             | 43           | 45         |
| Associated DSHS Medical Clients                 | 185          | 173        |
| Family Medical                                  | 83           | 74         |
| Children's Medical and SCHIP                    | 91           | 89         |
| Pregnant Women                                  | 3            | 6          |
| Persons with Disabilities                       | 4            | 2          |
| Other Coverage                                  | 4            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$43,853     | \$41,323   |
| General Fund-State                              | \$16,219     | \$15,188   |
| General Fund-Federal                            | \$27,630     | \$26,133   |
| Health Services Account                         | \$4          | \$2        |

# **188. BAKER PRODUCE INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 8          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 6            | 6          |
| Associated DSHS Medical Clients                 | 5            | 5          |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,413      | \$2,413    |
| General Fund-State                              | \$902        | \$902      |
| General Fund-Federal                            | \$1,510      | \$1,510    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 82           | 78         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 24           | 11         |
| Number Employed 366+ Days with Firm             | 57           | 65         |
| Associated DSHS Medical Clients                 | 148          | 151        |
| Family Medical                                  | 7            | 10         |
| Children's Medical and SCHIP                    | 139          | 139        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,589     | \$25,460   |
| General Fund-State                              | \$10,449     | \$10,713   |
| General Fund-Federal                            | \$14,139     | \$14,748   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 93           | 86         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 29           | 13         |
| Number Employed 366+ Days with Firm             | 63           | 71         |
| Associated DSHS Medical Clients                 | 153          | 156        |
| Family Medical                                  | 9            | 12         |
| Children's Medical and SCHIP                    | 140          | 140        |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,001     | \$27,873   |
| General Fund-State                              | \$11,352     | \$11,615   |
| General Fund-Federal                            | \$15,650     | \$16,258   |
| Health Services Account                         | \$0          | \$0        |

# **188. YELLOW CAB**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 24           | 18         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 11           | 9          |
| Associated DSHS Medical Clients                 | 97           | 84         |
| Family Medical                                  | 93           | 81         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,760     | \$22,358   |
| General Fund-State                              | \$9,494      | \$8,200    |
| General Fund-Federal                            | \$16,265     | \$14,156   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 67           | 70         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 8          |
| Number Employed 366+ Days with Firm             | 59           | 61         |
| Associated DSHS Medical Clients                 | 133          | 128        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 122          | 114        |
| Pregnant Women                                  | 10           | 13         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$29,685     | \$30,954   |
| General Fund-State                              | \$10,862     | \$11,370   |
| General Fund-Federal                            | \$18,821     | \$19,583   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 91           | 88         |
| Number Employed 0-91 Days with Firm             | 7            | 4          |
| Number Employed 92-365 Days with Firm           | 14           | 14         |
| Number Employed 366+ Days with Firm             | 70           | 70         |
| Associated DSHS Medical Clients                 | 230          | 212        |
| Family Medical                                  | 93           | 81         |
| Children's Medical and SCHIP                    | 123          | 115        |
| Pregnant Women                                  | 10           | 13         |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$55,445     | \$53,312   |
| General Fund-State                              | \$20,356     | \$19,570   |
| General Fund-Federal                            | \$35,086     | \$33,739   |
| Health Services Account                         | \$3          | \$3        |

# 190. YAKIMA VALLEY MEMORIAL HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 11           | 8          |
| Associated DSHS Medical Clients                 | 23           | 17         |
| Family Medical                                  | 17           | 8          |
| Children's Medical and SCHIP                    | 2            | 5          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,140      | \$6,294    |
| General Fund-State                              | \$3,017      | \$2,337    |
| General Fund-Federal                            | \$5,122      | \$3,957    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 76           | 77         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 66           | 70         |
| Associated DSHS Medical Clients                 | 126          | 132        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 126          | 132        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,372     | \$21,282   |
| General Fund-State                              | \$7,378      | \$7,700    |
| General Fund-Federal                            | \$12,994     | \$13,581   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 90           | 88         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 9          |
| Number Employed 366+ Days with Firm             | 77           | 78         |
| Associated DSHS Medical Clients                 | 149          | 149        |
| Family Medical                                  | 17           | 8          |
| Children's Medical and SCHIP                    | 128          | 137        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,512     | \$27,576   |
| General Fund-State                              | \$10,395     | \$10,037   |
| General Fund-Federal                            | \$18,117     | \$17,538   |
| Health Services Account                         | \$1          | \$1        |

# 191. BETHEL SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 17         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 14           | 10         |
| Associated DSHS Medical Clients                 | 57           | 43         |
| Family Medical                                  | 37           | 28         |
| Children's Medical and SCHIP                    | 16           | 13         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,760     | \$11,185   |
| General Fund-State                              | \$5,786      | \$4,095    |
| General Fund-Federal                            | \$9,974      | \$7,090    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 62           | 75         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 8          |
| Number Employed 366+ Days with Firm             | 50           | 67         |
| Associated DSHS Medical Clients                 | 101          | 125        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 101          | 125        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,271     | \$20,188   |
| General Fund-State                              | \$5,857      | \$7,254    |
| General Fund-Federal                            | \$10,415     | \$12,934   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 84           | 92         |
| Number Employed 0-91 Days with Firm             | 5            | 2          |
| Number Employed 92-365 Days with Firm           | 15           | 13         |
| Number Employed 366+ Days with Firm             | 64           | 77         |
| Associated DSHS Medical Clients                 | 158          | 168        |
| Family Medical                                  | 37           | 28         |
| Children's Medical and SCHIP                    | 117          | 138        |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,032     | \$31,373   |
| General Fund-State                              | \$11,643     | \$11,349   |
| General Fund-Federal                            | \$20,389     | \$20,024   |
| Health Services Account                         | \$0          | \$0        |

# **191. NW MANAGEMENT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 4          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 9            | 4          |
| Family Medical                                  | 8            | 0          |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,945      | \$1,314    |
| General Fund-State                              | \$1,088      | \$488      |
| General Fund-Federal                            | \$1,857      | \$825      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 77           | 90         |
| Number Employed 0-91 Days with Firm             | 15           | 18         |
| Number Employed 92-365 Days with Firm           | 28           | 34         |
| Number Employed 366+ Days with Firm             | 34           | 38         |
| Associated DSHS Medical Clients                 | 161          | 178        |
| Family Medical                                  | 31           | 34         |
| Children's Medical and SCHIP                    | 118          | 132        |
| Pregnant Women                                  | 10           | 11         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$35,601     | \$39,128   |
| General Fund-State                              | \$14,434     | \$15,829   |
| General Fund-Federal                            | \$21,167     | \$23,298   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 82           | 94         |
| Number Employed 0-91 Days with Firm             | 16           | 18         |
| Number Employed 92-365 Days with Firm           | 31           | 36         |
| Number Employed 366+ Days with Firm             | 35           | 40         |
| Associated DSHS Medical Clients                 | 170          | 182        |
| Family Medical                                  | 39           | 34         |
| Children's Medical and SCHIP                    | 118          | 134        |
| Pregnant Women                                  | 11           | 12         |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$38,547     | \$40,442   |
| General Fund-State                              | \$15,522     | \$16,317   |
| General Fund-Federal                            | \$23,024     | \$24,123   |
| Health Services Account                         | \$1          | \$1        |

# **191. PANDA EXPRESS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 8          |
| Number Employed 366+ Days with Firm             | 15           | 12         |
| Associated DSHS Medical Clients                 | 29           | 30         |
| Family Medical                                  | 23           | 20         |
| Children's Medical and SCHIP                    | 1            | 6          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,623     | \$9,666    |
| General Fund-State                              | \$3,947      | \$3,570    |
| General Fund-Federal                            | \$6,675      | \$6,096    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 63           | 71         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 16           | 14         |
| Number Employed 366+ Days with Firm             | 45           | 56         |
| Associated DSHS Medical Clients                 | 108          | 106        |
| Family Medical                                  | 14           | 16         |
| Children's Medical and SCHIP                    | 91           | 86         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,244     | \$21,104   |
| General Fund-State                              | \$8,209      | \$8,259    |
| General Fund-Federal                            | \$12,035     | \$12,845   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 85           | 91         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 22           | 22         |
| Number Employed 366+ Days with Firm             | 60           | 68         |
| Associated DSHS Medical Clients                 | 137          | 136        |
| Family Medical                                  | 37           | 36         |
| Children's Medical and SCHIP                    | 92           | 92         |
| Pregnant Women                                  | 7            | 8          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$30,867     | \$30,770   |
| General Fund-State                              | \$12,156     | \$11,829   |
| General Fund-Federal                            | \$18,711     | \$18,941   |
| Health Services Account                         | \$1          | \$0        |

# 194. OUTBACK STEAKHOUSE

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 28           | 28         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 19           | 21         |
| Associated DSHS Medical Clients                 | 53           | 47         |
| Family Medical                                  | 37           | 27         |
| Children's Medical and SCHIP                    | 7            | 10         |
| Pregnant Women                                  | 8            | 9          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,519     | \$17,271   |
| General Fund-State                              | \$6,860      | \$6,409    |
| General Fund-Federal                            | \$11,658     | \$10,861   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 62           | 57         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 55           | 51         |
| Associated DSHS Medical Clients                 | 85           | 77         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 80           | 76         |
| Pregnant Women                                  | 5            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,962     | \$12,793   |
| General Fund-State                              | \$6,649      | \$5,144    |
| General Fund-Federal                            | \$10,313     | \$7,648    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 90           | 85         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 14           | 11         |
| Number Employed 366+ Days with Firm             | 74           | 72         |
| Associated DSHS Medical Clients                 | 138          | 124        |
| Family Medical                                  | 37           | 27         |
| Children's Medical and SCHIP                    | 87           | 86         |
| Pregnant Women                                  | 13           | 10         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$35,481     | \$30,063   |
| General Fund-State                              | \$13,509     | \$11,553   |
| General Fund-Federal                            | \$21,971     | \$18,509   |
| Health Services Account                         | \$1          | \$1        |

# **194. SNOKIST GROWERS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 12           | 4          |
| Number Employed 366+ Days with Firm             | 5            | 7          |
| Associated DSHS Medical Clients                 | 48           | 33         |
| Family Medical                                  | 35           | 22         |
| Children's Medical and SCHIP                    | 7            | 6          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$14,774     | \$10,384   |
| General Fund-State                              | \$5,496      | \$3,881    |
| General Fund-Federal                            | \$9,277      | \$6,502    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 74           | 71         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 19           | 15         |
| Number Employed 366+ Days with Firm             | 53           | 55         |
| Associated DSHS Medical Clients                 | 126          | 128        |
| Family Medical                                  | 6            | 0          |
| Children's Medical and SCHIP                    | 117          | 127        |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,175     | \$21,439   |
| General Fund-State                              | \$8,508      | \$7,778    |
| General Fund-Federal                            | \$14,666     | \$13,661   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 91           | 84         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 31           | 19         |
| Number Employed 366+ Days with Firm             | 58           | 62         |
| Associated DSHS Medical Clients                 | 174          | 161        |
| Family Medical                                  | 41           | 22         |
| Children's Medical and SCHIP                    | 124          | 133        |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$37,949     | \$31,823   |
| General Fund-State                              | \$14,004     | \$11,658   |
| General Fund-Federal                            | \$23,943     | \$20,164   |
| Health Services Account                         | \$2          | \$1        |

# 194. SPOKANE TRIBE OF INDIAN

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 26           | 21         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 14           | 14         |
| Associated DSHS Medical Clients                 | 61           | 48         |
| Family Medical                                  | 41           | 35         |
| Children's Medical and SCHIP                    | 10           | 8          |
| Pregnant Women                                  | 6            | 3          |
| Persons with Disabilities                       | 4            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,712     | \$14,617   |
| General Fund-State                              | \$7,900      | \$5,388    |
| General Fund-Federal                            | \$12,809     | \$9,227    |
| Health Services Account                         | \$3          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 64           | 64         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 59           | 58         |
| Associated DSHS Medical Clients                 | 140          | 137        |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 138          | 135        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,313     | \$22,818   |
| General Fund-State                              | \$8,329      | \$8,152    |
| General Fund-Federal                            | \$14,984     | \$14,666   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 90           | 85         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 10         |
| Number Employed 366+ Days with Firm             | 73           | 72         |
| Associated DSHS Medical Clients                 | 201          | 185        |
| Family Medical                                  | 42           | 36         |
| Children's Medical and SCHIP                    | 148          | 143        |
| Pregnant Women                                  | 7            | 4          |
| Persons with Disabilities                       | 4            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$44,025     | \$37,435   |
| General Fund-State                              | \$16,229     | \$13,540   |
| General Fund-Federal                            | \$27,793     | \$23,893   |
| Health Services Account                         | \$3          | \$2        |

# 197. PETSMART

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 52           | 46         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 22           | 18         |
| Number Employed 366+ Days with Firm             | 26           | 27         |
| Associated DSHS Medical Clients                 | 64           | 63         |
| Family Medical                                  | 43           | 43         |
| Children's Medical and SCHIP                    | 9            | 7          |
| Pregnant Women                                  | 7            | 8          |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,403     | \$21,913   |
| General Fund-State                              | \$7,921      | \$8,121    |
| General Fund-Federal                            | \$13,479     | \$13,789   |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 12           | 7          |
| Number Employed 366+ Days with Firm             | 26           | 28         |
| Associated DSHS Medical Clients                 | 52           | 52         |
| Family Medical                                  | 2            | 1          |
| Children's Medical and SCHIP                    | 49           | 50         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,304      | \$9,211    |
| General Fund-State                              | \$3,341      | \$3,305    |
| General Fund-Federal                            | \$5,962      | \$5,905    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 90           | 84         |
| Number Employed 0-91 Days with Firm             | 4            | 4          |
| Number Employed 92-365 Days with Firm           | 34           | 25         |
| Number Employed 366+ Days with Firm             | 52           | 55         |
| Associated DSHS Medical Clients                 | 116          | 115        |
| Family Medical                                  | 45           | 44         |
| Children's Medical and SCHIP                    | 58           | 57         |
| Pregnant Women                                  | 7            | 8          |
| Persons with Disabilities                       | 6            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$30,707     | \$31,125   |
| General Fund-State                              | \$11,262     | \$11,426   |
| General Fund-Federal                            | \$19,442     | \$19,694   |
| Health Services Account                         | \$4          | \$4        |

# 198. BENEFICIAL IN-HOME CARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 32           | 32         |
| Number Employed 0-91 Days with Firm             | 4            | 7          |
| Number Employed 92-365 Days with Firm           | 8            | 10         |
| Number Employed 366+ Days with Firm             | 20           | 15         |
| Associated DSHS Medical Clients                 | 69           | 81         |
| Family Medical                                  | 54           | 68         |
| Children's Medical and SCHIP                    | 9            | 10         |
| Pregnant Women                                  | 6            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,747     | \$21,967   |
| General Fund-State                              | \$7,642      | \$8,056    |
| General Fund-Federal                            | \$13,105     | \$13,911   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 54           | 54         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 11         |
| Number Employed 366+ Days with Firm             | 41           | 41         |
| Associated DSHS Medical Clients                 | 89           | 85         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 86           | 83         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,777     | \$14,868   |
| General Fund-State                              | \$5,840      | \$5,446    |
| General Fund-Federal                            | \$9,935      | \$9,420    |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 86           | 86         |
| Number Employed 0-91 Days with Firm             | 6            | 9          |
| Number Employed 92-365 Days with Firm           | 19           | 21         |
| Number Employed 366+ Days with Firm             | 61           | 56         |
| Associated DSHS Medical Clients                 | 158          | 166        |
| Family Medical                                  | 55           | 68         |
| Children's Medical and SCHIP                    | 95           | 93         |
| Pregnant Women                                  | 6            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,524     | \$36,835   |
| General Fund-State                              | \$13,482     | \$13,502   |
| General Fund-Federal                            | \$23,040     | \$23,331   |
| Health Services Account                         | \$2          | \$2        |

# **198. PETCO**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 41           | 37         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 12           | 11         |
| Number Employed 366+ Days with Firm             | 27           | 23         |
| Associated DSHS Medical Clients                 | 61           | 62         |
| Family Medical                                  | 39           | 45         |
| Children's Medical and SCHIP                    | 7            | 5          |
| Pregnant Women                                  | 11           | 8          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,997     | \$22,655   |
| General Fund-State                              | \$8,924      | \$8,405    |
| General Fund-Federal                            | \$15,069     | \$14,247   |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 48           | 46         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 39           | 40         |
| Associated DSHS Medical Clients                 | 73           | 72         |
| Family Medical                                  | 3            | 4          |
| Children's Medical and SCHIP                    | 69           | 68         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,858     | \$12,120   |
| General Fund-State                              | \$4,611      | \$4,333    |
| General Fund-Federal                            | \$8,246      | \$7,787    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 89           | 83         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 20           | 17         |
| Number Employed 366+ Days with Firm             | 66           | 63         |
| Associated DSHS Medical Clients                 | 134          | 134        |
| Family Medical                                  | 42           | 49         |
| Children's Medical and SCHIP                    | 76           | 73         |
| Pregnant Women                                  | 12           | 8          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,854     | \$34,774   |
| General Fund-State                              | \$13,536     | \$12,738   |
| General Fund-Federal                            | \$23,316     | \$22,033   |
| Health Services Account                         | \$3          | \$3        |

# **200. CLARK COLLEGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 52           | 55         |
| Number Employed 0-91 Days with Firm             | 9            | 8          |
| Number Employed 92-365 Days with Firm           | 23           | 26         |
| Number Employed 366+ Days with Firm             | 20           | 21         |
| Associated DSHS Medical Clients                 | 134          | 143        |
| Family Medical                                  | 123          | 128        |
| Children's Medical and SCHIP                    | 5            | 9          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$37,940     | \$39,432   |
| General Fund-State                              | \$13,947     | \$14,585   |
| General Fund-Federal                            | \$23,990     | \$24,844   |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 31           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 12           | 5          |
| Number Employed 366+ Days with Firm             | 18           | 24         |
| Associated DSHS Medical Clients                 | 57           | 57         |
| Family Medical                                  | 0            | 7          |
| Children's Medical and SCHIP                    | 56           | 49         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,054     | \$10,702   |
| General Fund-State                              | \$3,606      | \$3,854    |
| General Fund-Federal                            | \$6,447      | \$6,848    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 83           | 88         |
| Number Employed 0-91 Days with Firm             | 10           | 12         |
| Number Employed 92-365 Days with Firm           | 35           | 31         |
| Number Employed 366+ Days with Firm             | 38           | 45         |
| Associated DSHS Medical Clients                 | 191          | 200        |
| Family Medical                                  | 123          | 135        |
| Children's Medical and SCHIP                    | 61           | 58         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$47,994     | \$50,134   |
| General Fund-State                              | \$17,553     | \$18,439   |
| General Fund-Federal                            | \$30,437     | \$31,692   |
| Health Services Account                         | \$3          | \$3        |

# **201. OFFICE DEPOT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 28           | 27         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 8          |
| Number Employed 366+ Days with Firm             | 15           | 19         |
| Associated DSHS Medical Clients                 | 66           | 68         |
| Family Medical                                  | 47           | 37         |
| Children's Medical and SCHIP                    | 13           | 23         |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,376     | \$20,167   |
| General Fund-State                              | \$7,132      | \$7,427    |
| General Fund-Federal                            | \$12,242     | \$12,737   |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 58           | 56         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 52           | 50         |
| Associated DSHS Medical Clients                 | 88           | 83         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 88           | 80         |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,268     | \$15,090   |
| General Fund-State                              | \$5,088      | \$5,424    |
| General Fund-Federal                            | \$9,180      | \$9,666    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 86           | 83         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 18           | 12         |
| Number Employed 366+ Days with Firm             | 67           | 69         |
| Associated DSHS Medical Clients                 | 154          | 151        |
| Family Medical                                  | 47           | 38         |
| Children's Medical and SCHIP                    | 101          | 103        |
| Pregnant Women                                  | 3            | 7          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$33,643     | \$35,257   |
| General Fund-State                              | \$12,219     | \$12,851   |
| General Fund-Federal                            | \$21,422     | \$22,404   |
| Health Services Account                         | \$2          | \$2        |

# **202. COLUMBIA FRUIT PACKERS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 7            | 9          |
| Associated DSHS Medical Clients                 | 9            | 17         |
| Family Medical                                  | 6            | 9          |
| Children's Medical and SCHIP                    | 2            | 6          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,752      | \$5,003    |
| General Fund-State                              | \$1,015      | \$1,899    |
| General Fund-Federal                            | \$1,738      | \$3,103    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 78           | 72         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 18           | 8          |
| Number Employed 366+ Days with Firm             | 60           | 61         |
| Associated DSHS Medical Clients                 | 153          | 151        |
| Family Medical                                  | 15           | 18         |
| Children's Medical and SCHIP                    | 136          | 131        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,870     | \$26,997   |
| General Fund-State                              | \$10,726     | \$10,611   |
| General Fund-Federal                            | \$16,144     | \$16,386   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 86           | 82         |
| Number Employed 0-91 Days with Firm             | 0            | 4          |
| Number Employed 92-365 Days with Firm           | 19           | 8          |
| Number Employed 366+ Days with Firm             | 67           | 70         |
| Associated DSHS Medical Clients                 | 162          | 168        |
| Family Medical                                  | 21           | 27         |
| Children's Medical and SCHIP                    | 138          | 137        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$29,622     | \$31,999   |
| General Fund-State                              | \$11,741     | \$12,510   |
| General Fund-Federal                            | \$17,881     | \$19,490   |
| Health Services Account                         | \$0          | \$0        |

# **202. DEPT OF DEFENSE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 9            | 9          |
| Associated DSHS Medical Clients                 | 22           | 14         |
| Family Medical                                  | 14           | 9          |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,030      | \$5,167    |
| General Fund-State                              | \$3,362      | \$1,920    |
| General Fund-Federal                            | \$5,666      | \$3,246    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 70           | 74         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 12           | 11         |
| Number Employed 366+ Days with Firm             | 56           | 61         |
| Associated DSHS Medical Clients                 | 148          | 148        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 143          | 144        |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,686     | \$26,949   |
| General Fund-State                              | \$9,969      | \$9,687    |
| General Fund-Federal                            | \$17,717     | \$17,262   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 83           | 85         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 12         |
| Number Employed 366+ Days with Firm             | 65           | 70         |
| Associated DSHS Medical Clients                 | 170          | 162        |
| Family Medical                                  | 14           | 9          |
| Children's Medical and SCHIP                    | 145          | 145        |
| Pregnant Women                                  | 9            | 6          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,716     | \$32,115   |
| General Fund-State                              | \$13,332     | \$11,607   |
| General Fund-Federal                            | \$23,382     | \$20,507   |
| Health Services Account                         | \$2          | \$1        |

# **202. TELETECH HOLDINGS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 38           | 33         |
| Number Employed 0-91 Days with Firm             | 13           | 10         |
| Number Employed 92-365 Days with Firm           | 16           | 14         |
| Number Employed 366+ Days with Firm             | 9            | 9          |
| Associated DSHS Medical Clients                 | 73           | 58         |
| Family Medical                                  | 64           | 44         |
| Children's Medical and SCHIP                    | 3            | 6          |
| Pregnant Women                                  | 4            | 7          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,454     | \$19,550   |
| General Fund-State                              | \$8,284      | \$7,237    |
| General Fund-Federal                            | \$14,169     | \$12,311   |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 49           | 48         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 14           | 11         |
| Number Employed 366+ Days with Firm             | 34           | 34         |
| Associated DSHS Medical Clients                 | 88           | 90         |
| Family Medical                                  | 4            | 6          |
| Children's Medical and SCHIP                    | 81           | 82         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,123     | \$16,932   |
| General Fund-State                              | \$6,186      | \$6,105    |
| General Fund-Federal                            | \$10,936     | \$10,827   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 87           | 81         |
| Number Employed 0-91 Days with Firm             | 14           | 13         |
| Number Employed 92-365 Days with Firm           | 30           | 25         |
| Number Employed 366+ Days with Firm             | 43           | 43         |
| Associated DSHS Medical Clients                 | 161          | 148        |
| Family Medical                                  | 68           | 50         |
| Children's Medical and SCHIP                    | 84           | 88         |
| Pregnant Women                                  | 6            | 8          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$39,577     | \$36,482   |
| General Fund-State                              | \$14,470     | \$13,342   |
| General Fund-Federal                            | \$25,105     | \$23,138   |
| Health Services Account                         | \$3          | \$2        |

# **202. VANCOUVER SCHOOL DISTRICT**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 10           | 11         |
| Associated DSHS Medical Clients                 | 28           | 25         |
| Family Medical                                  | 19           | 17         |
| Children's Medical and SCHIP                    | 6            | 4          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,670      | \$6,932    |
| General Fund-State                              | \$2,817      | \$2,550    |
| General Fund-Federal                            | \$4,851      | \$4,379    |
| Health Services Account                         | \$2          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 69           | 70         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 11         |
| Number Employed 366+ Days with Firm             | 55           | 58         |
| Associated DSHS Medical Clients                 | 111          | 107        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 108          | 105        |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,524     | \$19,087   |
| General Fund-State                              | \$7,397      | \$6,864    |
| General Fund-Federal                            | \$13,125     | \$12,221   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 83           | 85         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 16           | 15         |
| Number Employed 366+ Days with Firm             | 65           | 69         |
| Associated DSHS Medical Clients                 | 139          | 132        |
| Family Medical                                  | 19           | 17         |
| Children's Medical and SCHIP                    | 114          | 109        |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 5            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,194     | \$26,019   |
| General Fund-State                              | \$10,214     | \$9,414    |
| General Fund-Federal                            | \$17,976     | \$16,601   |
| Health Services Account                         | \$4          | \$5        |

# **206. VANCOUVER CLINIC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 19         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 7          |
| Number Employed 366+ Days with Firm             | 7            | 9          |
| Associated DSHS Medical Clients                 | 26           | 49         |
| Family Medical                                  | 17           | 34         |
| Children's Medical and SCHIP                    | 6            | 12         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,992      | \$13,412   |
| General Fund-State                              | \$2,947      | \$4,922    |
| General Fund-Federal                            | \$5,045      | \$8,490    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 66           | 69         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 10         |
| Number Employed 366+ Days with Firm             | 60           | 59         |
| Associated DSHS Medical Clients                 | 122          | 123        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 122          | 123        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,713     | \$19,839   |
| General Fund-State                              | \$7,028      | \$7,071    |
| General Fund-Federal                            | \$12,686     | \$12,767   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 79           | 88         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 9            | 17         |
| Number Employed 366+ Days with Firm             | 67           | 68         |
| Associated DSHS Medical Clients                 | 148          | 172        |
| Family Medical                                  | 17           | 34         |
| Children's Medical and SCHIP                    | 128          | 135        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,706     | \$33,251   |
| General Fund-State                              | \$9,975      | \$11,993   |
| General Fund-Federal                            | \$17,731     | \$21,257   |
| Health Services Account                         | \$0          | \$0        |

# **207. KIDS COUNTRY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 38           | 34         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 9          |
| Number Employed 366+ Days with Firm             | 27           | 23         |
| Associated DSHS Medical Clients                 | 56           | 49         |
| Family Medical                                  | 34           | 30         |
| Children's Medical and SCHIP                    | 12           | 10         |
| Pregnant Women                                  | 9            | 8          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$18,885     | \$16,648   |
| General Fund-State                              | \$7,036      | \$6,209    |
| General Fund-Federal                            | \$11,849     | \$10,438   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 47           | 47         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 9          |
| Number Employed 366+ Days with Firm             | 37           | 36         |
| Associated DSHS Medical Clients                 | 79           | 88         |
| Family Medical                                  | 5            | 1          |
| Children's Medical and SCHIP                    | 74           | 87         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,334     | \$14,439   |
| General Fund-State                              | \$4,768      | \$5,153    |
| General Fund-Federal                            | \$8,566      | \$9,286    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 85           | 81         |
| Number Employed 0-91 Days with Firm             | 5            | 4          |
| Number Employed 92-365 Days with Firm           | 16           | 18         |
| Number Employed 366+ Days with Firm             | 64           | 59         |
| Associated DSHS Medical Clients                 | 135          | 137        |
| Family Medical                                  | 39           | 31         |
| Children's Medical and SCHIP                    | 86           | 97         |
| Pregnant Women                                  | 9            | 8          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$32,219     | \$31,087   |
| General Fund-State                              | \$11,804     | \$11,363   |
| General Fund-Federal                            | \$20,415     | \$19,724   |
| Health Services Account                         | \$0          | \$0        |

# **207. TEREX CORPORATION**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 9            | 8          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 5            | 5          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,204      | \$3,341    |
| General Fund-State                              | \$1,572      | \$1,246    |
| General Fund-Federal                            | \$2,631      | \$2,095    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 84           | 75         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 82           | 75         |
| Associated DSHS Medical Clients                 | 202          | 178        |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 195          | 174        |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$37,166     | \$31,833   |
| General Fund-State                              | \$13,541     | \$11,602   |
| General Fund-Federal                            | \$23,625     | \$20,231   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 88           | 78         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 86           | 78         |
| Associated DSHS Medical Clients                 | 211          | 186        |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 200          | 179        |
| Pregnant Women                                  | 9            | 6          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$41,370     | \$35,174   |
| General Fund-State                              | \$15,113     | \$12,847   |
| General Fund-Federal                            | \$26,256     | \$22,326   |
| Health Services Account                         | \$1          | \$1        |

# **209. BLUE STAR GROWERS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 7            | 6          |
| Associated DSHS Medical Clients                 | 20           | 6          |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 11           | 3          |
| Pregnant Women                                  | 7            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,315      | \$3,082    |
| General Fund-State                              | \$3,156      | \$1,155    |
| General Fund-Federal                            | \$5,159      | \$1,928    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 73           | 72         |
| Number Employed 0-91 Days with Firm             | 4            | 5          |
| Number Employed 92-365 Days with Firm           | 27           | 22         |
| Number Employed 366+ Days with Firm             | 42           | 45         |
| Associated DSHS Medical Clients                 | 127          | 135        |
| Family Medical                                  | 9            | 5          |
| Children's Medical and SCHIP                    | 115          | 127        |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,562     | \$24,238   |
| General Fund-State                              | \$8,766      | \$9,400    |
| General Fund-Federal                            | \$14,796     | \$14,837   |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 84           | 81         |
| Number Employed 0-91 Days with Firm             | 4            | 6          |
| Number Employed 92-365 Days with Firm           | 31           | 24         |
| Number Employed 366+ Days with Firm             | 49           | 51         |
| Associated DSHS Medical Clients                 | 147          | 141        |
| Family Medical                                  | 11           | 5          |
| Children's Medical and SCHIP                    | 126          | 130        |
| Pregnant Women                                  | 10           | 5          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$31,876     | \$27,321   |
| General Fund-State                              | \$11,922     | \$10,555   |
| General Fund-Federal                            | \$19,954     | \$16,765   |
| Health Services Account                         | \$0          | \$1        |

# **209. PITNEY BOWES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 23           | 26         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 17           | 22         |
| Associated DSHS Medical Clients                 | 33           | 31         |
| Family Medical                                  | 10           | 10         |
| Children's Medical and SCHIP                    | 7            | 5          |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 8            | 9          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,980     | \$11,239   |
| General Fund-State                              | \$4,842      | \$4,187    |
| General Fund-Federal                            | \$8,134      | \$7,048    |
| Health Services Account                         | \$4          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 59           | 57         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 7          |
| Number Employed 366+ Days with Firm             | 49           | 49         |
| Associated DSHS Medical Clients                 | 102          | 105        |
| Family Medical                                  | 3            | 0          |
| Children's Medical and SCHIP                    | 99           | 105        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,059     | \$17,228   |
| General Fund-State                              | \$6,096      | \$6,148    |
| General Fund-Federal                            | \$10,963     | \$11,080   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 82           | 83         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 14           | 9          |
| Number Employed 366+ Days with Firm             | 66           | 71         |
| Associated DSHS Medical Clients                 | 135          | 136        |
| Family Medical                                  | 13           | 10         |
| Children's Medical and SCHIP                    | 106          | 110        |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 8            | 9          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$30,039     | \$28,467   |
| General Fund-State                              | \$10,937     | \$10,336   |
| General Fund-Federal                            | \$19,097     | \$18,127   |
| Health Services Account                         | \$4          | \$5        |

# **211. AVALON HEALTH CARE**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 27           | 27         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 19           | 18         |
| Associated DSHS Medical Clients                 | 43           | 48         |
| Family Medical                                  | 20           | 30         |
| Children's Medical and SCHIP                    | 16           | 13         |
| Pregnant Women                                  | 7            | 4          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,902     | \$14,217   |
| General Fund-State                              | \$5,137      | \$5,235    |
| General Fund-Federal                            | \$8,765      | \$8,981    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 55           | 55         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 5          |
| Number Employed 366+ Days with Firm             | 43           | 49         |
| Associated DSHS Medical Clients                 | 88           | 93         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 88           | 93         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,346     | \$15,091   |
| General Fund-State                              | \$5,232      | \$5,496    |
| General Fund-Federal                            | \$9,114      | \$9,595    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 82           | 82         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 18           | 10         |
| Number Employed 366+ Days with Firm             | 62           | 67         |
| Associated DSHS Medical Clients                 | 131          | 141        |
| Family Medical                                  | 20           | 30         |
| Children's Medical and SCHIP                    | 104          | 106        |
| Pregnant Women                                  | 7            | 4          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,248     | \$29,308   |
| General Fund-State                              | \$10,369     | \$10,731   |
| General Fund-Federal                            | \$17,879     | \$18,576   |
| Health Services Account                         | \$0          | \$1        |

# 212. NISQUALLY INDIAN TRIBE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 12         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 3          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 14           | 19         |
| Family Medical                                  | 10           | 12         |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,660      | \$7,073    |
| General Fund-State                              | \$1,723      | \$2,626    |
| General Fund-Federal                            | \$2,937      | \$4,447    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 69           | 71         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 60           | 62         |
| Associated DSHS Medical Clients                 | 118          | 129        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 114          | 125        |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,865     | \$23,440   |
| General Fund-State                              | \$7,926      | \$8,483    |
| General Fund-Federal                            | \$13,939     | \$14,958   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 80           | 83         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 12         |
| Number Employed 366+ Days with Firm             | 67           | 70         |
| Associated DSHS Medical Clients                 | 132          | 148        |
| Family Medical                                  | 10           | 12         |
| Children's Medical and SCHIP                    | 116          | 128        |
| Pregnant Women                                  | 6            | 8          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,525     | \$30,514   |
| General Fund-State                              | \$9,650      | \$11,108   |
| General Fund-Federal                            | \$16,876     | \$19,405   |
| Health Services Account                         | \$0          | \$0        |

# **213. ACCOR HOTELS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 28           | 29         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 8            | 3          |
| Number Employed 366+ Days with Firm             | 18           | 21         |
| Associated DSHS Medical Clients                 | 46           | 45         |
| Family Medical                                  | 25           | 21         |
| Children's Medical and SCHIP                    | 8            | 11         |
| Pregnant Women                                  | 10           | 10         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$17,638     | \$16,931   |
| General Fund-State                              | \$6,605      | \$6,511    |
| General Fund-Federal                            | \$11,032     | \$10,419   |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 55           | 50         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 15           | 6          |
| Number Employed 366+ Days with Firm             | 40           | 41         |
| Associated DSHS Medical Clients                 | 85           | 76         |
| Family Medical                                  | 8            | 5          |
| Children's Medical and SCHIP                    | 77           | 69         |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,526     | \$13,311   |
| General Fund-State                              | \$5,965      | \$5,806    |
| General Fund-Federal                            | \$7,561      | \$7,505    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 83           | 79         |
| Number Employed 0-91 Days with Firm             | 2            | 8          |
| Number Employed 92-365 Days with Firm           | 23           | 9          |
| Number Employed 366+ Days with Firm             | 58           | 62         |
| Associated DSHS Medical Clients                 | 131          | 121        |
| Family Medical                                  | 33           | 26         |
| Children's Medical and SCHIP                    | 85           | 80         |
| Pregnant Women                                  | 10           | 12         |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$31,164     | \$30,242   |
| General Fund-State                              | \$12,570     | \$12,318   |
| General Fund-Federal                            | \$18,593     | \$17,923   |
| Health Services Account                         | \$1          | \$1        |

# 213. PAPA JOHNS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 53           | 44         |
| Number Employed 0-91 Days with Firm             | 7            | 5          |
| Number Employed 92-365 Days with Firm           | 19           | 16         |
| Number Employed 366+ Days with Firm             | 27           | 23         |
| Associated DSHS Medical Clients                 | 83           | 68         |
| Family Medical                                  | 60           | 50         |
| Children's Medical and SCHIP                    | 10           | 6          |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 8            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,303     | \$21,989   |
| General Fund-State                              | \$10,096     | \$8,235    |
| General Fund-Federal                            | \$17,201     | \$13,748   |
| Health Services Account                         | \$6          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 33           | 32         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 26           | 25         |
| Associated DSHS Medical Clients                 | 60           | 58         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 54           | 55         |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,787     | \$10,364   |
| General Fund-State                              | \$4,640      | \$3,721    |
| General Fund-Federal                            | \$8,147      | \$6,643    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 86           | 76         |
| Number Employed 0-91 Days with Firm             | 9            | 7          |
| Number Employed 92-365 Days with Firm           | 24           | 21         |
| Number Employed 366+ Days with Firm             | 53           | 48         |
| Associated DSHS Medical Clients                 | 143          | 126        |
| Family Medical                                  | 62           | 52         |
| Children's Medical and SCHIP                    | 64           | 61         |
| Pregnant Women                                  | 9            | 6          |
| Persons with Disabilities                       | 8            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$40,090     | \$32,353   |
| General Fund-State                              | \$14,736     | \$11,956   |
| General Fund-Federal                            | \$25,348     | \$20,392   |
| Health Services Account                         | \$6          | \$6        |

# 215. ACE HARDWARE CORPORATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 21         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 5            | 8          |
| Number Employed 366+ Days with Firm             | 9            | 10         |
| Associated DSHS Medical Clients                 | 14           | 28         |
| Family Medical                                  | 10           | 18         |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 1            | 5          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,851      | \$11,714   |
| General Fund-State                              | \$2,180      | \$4,365    |
| General Fund-Federal                            | \$3,668      | \$7,347    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 64           | 60         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 52           | 51         |
| Associated DSHS Medical Clients                 | 94           | 97         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 92           | 96         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,691     | \$16,567   |
| General Fund-State                              | \$6,105      | \$6,044    |
| General Fund-Federal                            | \$10,586     | \$10,523   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 80           | 81         |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 16           | 15         |
| Number Employed 366+ Days with Firm             | 61           | 61         |
| Associated DSHS Medical Clients                 | 108          | 125        |
| Family Medical                                  | 10           | 18         |
| Children's Medical and SCHIP                    | 92           | 98         |
| Pregnant Women                                  | 3            | 6          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,542     | \$28,281   |
| General Fund-State                              | \$8,285      | \$10,409   |
| General Fund-Federal                            | \$14,254     | \$17,869   |
| Health Services Account                         | \$2          | \$2        |

# **215. BLOCKBUSTER INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 43           | 39         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 10         |
| Number Employed 366+ Days with Firm             | 33           | 27         |
| Associated DSHS Medical Clients                 | 71           | 64         |
| Family Medical                                  | 54           | 50         |
| Children's Medical and SCHIP                    | 8            | 7          |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,344     | \$20,424   |
| General Fund-State                              | \$8,640      | \$7,552    |
| General Fund-Federal                            | \$14,700     | \$12,868   |
| Health Services Account                         | \$4          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 40         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 8          |
| Number Employed 366+ Days with Firm             | 28           | 32         |
| Associated DSHS Medical Clients                 | 51           | 52         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 49           | 49         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$9,097      | \$9,303    |
| General Fund-State                              | \$3,323      | \$3,452    |
| General Fund-Federal                            | \$5,774      | \$5,851    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 82           | 79         |
| Number Employed 0-91 Days with Firm             | 6            | 2          |
| Number Employed 92-365 Days with Firm           | 15           | 18         |
| Number Employed 366+ Days with Firm             | 61           | 59         |
| Associated DSHS Medical Clients                 | 122          | 116        |
| Family Medical                                  | 55           | 51         |
| Children's Medical and SCHIP                    | 57           | 56         |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$32,441     | \$29,727   |
| General Fund-State                              | \$11,963     | \$11,004   |
| General Fund-Federal                            | \$20,474     | \$18,719   |
| Health Services Account                         | \$4          | \$4        |

# **215. GENE JUAREZ SALONS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 31           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 24           | 23         |
| Associated DSHS Medical Clients                 | 29           | 20         |
| Family Medical                                  | 9            | 8          |
| Children's Medical and SCHIP                    | 7            | 3          |
| Pregnant Women                                  | 10           | 6          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,841     | \$9,466    |
| General Fund-State                              | \$5,178      | \$3,541    |
| General Fund-Federal                            | \$8,661      | \$5,923    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 53           | 50         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 45           | 45         |
| Associated DSHS Medical Clients                 | 79           | 83         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 77           | 81         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,670     | \$15,250   |
| General Fund-State                              | \$5,292      | \$5,497    |
| General Fund-Federal                            | \$9,376      | \$9,751    |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 84           | 77         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 7          |
| Number Employed 366+ Days with Firm             | 69           | 68         |
| Associated DSHS Medical Clients                 | 108          | 103        |
| Family Medical                                  | 9            | 8          |
| Children's Medical and SCHIP                    | 84           | 84         |
| Pregnant Women                                  | 10           | 6          |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,511     | \$24,716   |
| General Fund-State                              | \$10,470     | \$9,038    |
| General Fund-Federal                            | \$18,037     | \$15,674   |
| Health Services Account                         | \$4          | \$4        |

# **215. TREE TOP**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 10         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 6            | 7          |
| Associated DSHS Medical Clients                 | 29           | 20         |
| Family Medical                                  | 17           | 11         |
| Children's Medical and SCHIP                    | 8            | 6          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,223      | \$6,448    |
| General Fund-State                              | \$3,405      | \$2,382    |
| General Fund-Federal                            | \$5,818      | \$4,066    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 72           | 68         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 17           | 15         |
| Number Employed 366+ Days with Firm             | 54           | 52         |
| Associated DSHS Medical Clients                 | 142          | 141        |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 132          | 131        |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,037     | \$26,647   |
| General Fund-State                              | \$9,752      | \$9,601    |
| General Fund-Federal                            | \$17,284     | \$17,046   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 83           | 78         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 21           | 16         |
| Number Employed 366+ Days with Firm             | 60           | 59         |
| Associated DSHS Medical Clients                 | 171          | 161        |
| Family Medical                                  | 22           | 16         |
| Children's Medical and SCHIP                    | 140          | 137        |
| Pregnant Women                                  | 8            | 8          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,260     | \$33,094   |
| General Fund-State                              | \$13,157     | \$11,983   |
| General Fund-Federal                            | \$23,102     | \$21,111   |
| Health Services Account                         | \$1          | \$0        |

# 219. ZIP'S DRIVE IN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 42           | 44         |
| Number Employed 0-91 Days with Firm             | 4            | 6          |
| Number Employed 92-365 Days with Firm           | 24           | 22         |
| Number Employed 366+ Days with Firm             | 14           | 16         |
| Associated DSHS Medical Clients                 | 73           | 79         |
| Family Medical                                  | 58           | 61         |
| Children's Medical and SCHIP                    | 2            | 9          |
| Pregnant Women                                  | 9            | 6          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,715     | \$24,277   |
| General Fund-State                              | \$9,530      | \$8,953    |
| General Fund-Federal                            | \$16,182     | \$15,322   |
| Health Services Account                         | \$3          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 38         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 9          |
| Number Employed 366+ Days with Firm             | 26           | 27         |
| Associated DSHS Medical Clients                 | 42           | 53         |
| Family Medical                                  | 3            | 5          |
| Children's Medical and SCHIP                    | 39           | 47         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,129      | \$9,786    |
| General Fund-State                              | \$2,550      | \$3,520    |
| General Fund-Federal                            | \$4,579      | \$6,266    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 77           | 82         |
| Number Employed 0-91 Days with Firm             | 6            | 8          |
| Number Employed 92-365 Days with Firm           | 31           | 31         |
| Number Employed 366+ Days with Firm             | 40           | 43         |
| Associated DSHS Medical Clients                 | 115          | 132        |
| Family Medical                                  | 61           | 66         |
| Children's Medical and SCHIP                    | 41           | 56         |
| Pregnant Women                                  | 9            | 7          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,845     | \$34,063   |
| General Fund-State                              | \$12,081     | \$12,473   |
| General Fund-Federal                            | \$20,761     | \$21,588   |
| Health Services Account                         | \$3          | \$2        |

# 220. ARAMARK

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 24           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 14           | 7          |
| Number Employed 366+ Days with Firm             | 10           | 9          |
| Associated DSHS Medical Clients                 | 53           | 43         |
| Family Medical                                  | 40           | 32         |
| Children's Medical and SCHIP                    | 3            | 4          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 4            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$15,985     | \$12,466   |
| General Fund-State                              | \$6,325      | \$5,152    |
| General Fund-Federal                            | \$9,658      | \$7,311    |
| Health Services Account                         | \$3          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 56           | 59         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 13         |
| Number Employed 366+ Days with Firm             | 43           | 45         |
| Associated DSHS Medical Clients                 | 91           | 101        |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 85           | 94         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$16,463     | \$18,849   |
| General Fund-State                              | \$6,142      | \$7,013    |
| General Fund-Federal                            | \$10,320     | \$11,835   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 80           | 78         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 26           | 20         |
| Number Employed 366+ Days with Firm             | 53           | 54         |
| Associated DSHS Medical Clients                 | 144          | 144        |
| Family Medical                                  | 43           | 35         |
| Children's Medical and SCHIP                    | 88           | 98         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 5            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$32,449     | \$31,315   |
| General Fund-State                              | \$12,467     | \$12,165   |
| General Fund-Federal                            | \$19,978     | \$19,147   |
| Health Services Account                         | \$3          | \$3        |

# 220. LIQUIDATION OUTLET INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 44           | 34         |
| Number Employed 0-91 Days with Firm             | 7            | 5          |
| Number Employed 92-365 Days with Firm           | 15           | 14         |
| Number Employed 366+ Days with Firm             | 22           | 15         |
| Associated DSHS Medical Clients                 | 87           | 68         |
| Family Medical                                  | 72           | 53         |
| Children's Medical and SCHIP                    | 7            | 5          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 4            | 6          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$25,783     | \$22,061   |
| General Fund-State                              | \$9,768      | \$8,428    |
| General Fund-Federal                            | \$16,012     | \$13,628   |
| Health Services Account                         | \$3          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 36         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 38           | 30         |
| Associated DSHS Medical Clients                 | 55           | 46         |
| Family Medical                                  | 3            | 4          |
| Children's Medical and SCHIP                    | 49           | 40         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,876     | \$9,641    |
| General Fund-State                              | \$4,330      | \$3,507    |
| General Fund-Federal                            | \$7,542      | \$6,132    |
| Health Services Account                         | \$3          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 88           | 70         |
| Number Employed 0-91 Days with Firm             | 9            | 7          |
| Number Employed 92-365 Days with Firm           | 19           | 18         |
| Number Employed 366+ Days with Firm             | 60           | 45         |
| Associated DSHS Medical Clients                 | 142          | 114        |
| Family Medical                                  | 75           | 57         |
| Children's Medical and SCHIP                    | 56           | 45         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 7            | 8          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$37,659     | \$31,701   |
| General Fund-State                              | \$14,098     | \$11,934   |
| General Fund-Federal                            | \$23,555     | \$19,760   |
| Health Services Account                         | \$6          | \$7        |

# **222. CKE RESTAURANTS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 41           | 44         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 13           | 12         |
| Number Employed 366+ Days with Firm             | 27           | 28         |
| Associated DSHS Medical Clients                 | 44           | 59         |
| Family Medical                                  | 29           | 43         |
| Children's Medical and SCHIP                    | 5            | 6          |
| Pregnant Women                                  | 10           | 10         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,025     | \$20,833   |
| General Fund-State                              | \$6,327      | \$7,719    |
| General Fund-Federal                            | \$10,698     | \$13,113   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 14           | 7          |
| Number Employed 366+ Days with Firm             | 23           | 25         |
| Associated DSHS Medical Clients                 | 70           | 58         |
| Family Medical                                  | 24           | 10         |
| Children's Medical and SCHIP                    | 43           | 47         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,658     | \$10,826   |
| General Fund-State                              | \$6,045      | \$4,242    |
| General Fund-Federal                            | \$9,612      | \$6,584    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 79           | 77         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 27           | 19         |
| Number Employed 366+ Days with Firm             | 50           | 53         |
| Associated DSHS Medical Clients                 | 114          | 117        |
| Family Medical                                  | 53           | 53         |
| Children's Medical and SCHIP                    | 48           | 53         |
| Pregnant Women                                  | 12           | 11         |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,683     | \$31,659   |
| General Fund-State                              | \$12,372     | \$11,961   |
| General Fund-Federal                            | \$20,309     | \$19,698   |
| Health Services Account                         | \$1          | \$0        |

# 223. CENTRAL WASHINGTON HOSPITAL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 8          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 12           | 6          |
| Family Medical                                  | 11           | 6          |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,028      | \$1,560    |
| General Fund-State                              | \$1,107      | \$571      |
| General Fund-Federal                            | \$1,921      | \$989      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 69           | 69         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 62           | 62         |
| Associated DSHS Medical Clients                 | 120          | 121        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 119          | 121        |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,844     | \$19,153   |
| General Fund-State                              | \$7,086      | \$6,818    |
| General Fund-Federal                            | \$12,758     | \$12,335   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 78           | 77         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 10         |
| Number Employed 366+ Days with Firm             | 66           | 66         |
| Associated DSHS Medical Clients                 | 132          | 127        |
| Family Medical                                  | 11           | 6          |
| Children's Medical and SCHIP                    | 120          | 121        |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,872     | \$20,713   |
| General Fund-State                              | \$8,193      | \$7,389    |
| General Fund-Federal                            | \$14,679     | \$13,324   |
| Health Services Account                         | \$0          | \$0        |

# 223. KENNEWICK SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 14         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 3            | 6          |
| Associated DSHS Medical Clients                 | 24           | 24         |
| Family Medical                                  | 18           | 19         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,715      | \$7,110    |
| General Fund-State                              | \$2,849      | \$2,618    |
| General Fund-Federal                            | \$4,865      | \$4,491    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 62           | 66         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 4          |
| Number Employed 366+ Days with Firm             | 52           | 60         |
| Associated DSHS Medical Clients                 | 99           | 108        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 96           | 104        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,293     | \$20,435   |
| General Fund-State                              | \$6,582      | \$7,364    |
| General Fund-Federal                            | \$11,711     | \$13,071   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 75           | 80         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 17           | 10         |
| Number Employed 366+ Days with Firm             | 55           | 66         |
| Associated DSHS Medical Clients                 | 123          | 132        |
| Family Medical                                  | 18           | 19         |
| Children's Medical and SCHIP                    | 99           | 107        |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,008     | \$27,544   |
| General Fund-State                              | \$9,431      | \$9,981    |
| General Fund-Federal                            | \$16,576     | \$17,562   |
| Health Services Account                         | \$1          | \$1        |

# 223. VOLT INFORMATION SCIENCES INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 21           | 19         |
| Number Employed 0-91 Days with Firm             | 8            | 6          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 6            | 8          |
| Associated DSHS Medical Clients                 | 42           | 41         |
| Family Medical                                  | 37           | 39         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,940     | \$11,549   |
| General Fund-State                              | \$4,999      | \$4,470    |
| General Fund-Federal                            | \$7,940      | \$7,078    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 59           | 56         |
| Number Employed 0-91 Days with Firm             | 8            | 6          |
| Number Employed 92-365 Days with Firm           | 24           | 23         |
| Number Employed 366+ Days with Firm             | 27           | 27         |
| Associated DSHS Medical Clients                 | 79           | 83         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 74           | 77         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,753     | \$15,031   |
| General Fund-State                              | \$4,986      | \$5,459    |
| General Fund-Federal                            | \$8,767      | \$9,573    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 80           | 75         |
| Number Employed 0-91 Days with Firm             | 16           | 12         |
| Number Employed 92-365 Days with Firm           | 31           | 28         |
| Number Employed 366+ Days with Firm             | 33           | 35         |
| Associated DSHS Medical Clients                 | 121          | 124        |
| Family Medical                                  | 41           | 43         |
| Children's Medical and SCHIP                    | 75           | 77         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,693     | \$26,581   |
| General Fund-State                              | \$9,985      | \$9,929    |
| General Fund-Federal                            | \$16,707     | \$16,650   |
| Health Services Account                         | \$1          | \$1        |

# 223. WASHINGTON BULB

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 5          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 6            | 8          |
| Associated DSHS Medical Clients                 | 15           | 16         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 11           | 12         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,204      | \$4,704    |
| General Fund-State                              | \$1,986      | \$1,848    |
| General Fund-Federal                            | \$3,218      | \$2,856    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 60           | 73         |
| Number Employed 0-91 Days with Firm             | 0            | 17         |
| Number Employed 92-365 Days with Firm           | 14           | 8          |
| Number Employed 366+ Days with Firm             | 46           | 48         |
| Associated DSHS Medical Clients                 | 104          | 136        |
| Family Medical                                  | 9            | 27         |
| Children's Medical and SCHIP                    | 91           | 106        |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,700     | \$25,340   |
| General Fund-State                              | \$8,133      | \$10,614   |
| General Fund-Federal                            | \$11,567     | \$14,726   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 68           | 87         |
| Number Employed 0-91 Days with Firm             | 0            | 22         |
| Number Employed 92-365 Days with Firm           | 16           | 9          |
| Number Employed 366+ Days with Firm             | 52           | 56         |
| Associated DSHS Medical Clients                 | 119          | 152        |
| Family Medical                                  | 9            | 28         |
| Children's Medical and SCHIP                    | 102          | 118        |
| Pregnant Women                                  | 8            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,904     | \$30,044   |
| General Fund-State                              | \$10,119     | \$12,462   |
| General Fund-Federal                            | \$14,785     | \$17,582   |
| Health Services Account                         | \$0          | \$0        |

# **227. CUSTOM ORCHARDS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 0            | 2          |
| Associated DSHS Medical Clients                 | 1            | 2          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$863        | \$1,725    |
| General Fund-State                              | \$326        | \$652      |
| General Fund-Federal                            | \$537        | \$1,073    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 77           | 71         |
| Number Employed 0-91 Days with Firm             | 8            | 5          |
| Number Employed 92-365 Days with Firm           | 23           | 10         |
| Number Employed 366+ Days with Firm             | 46           | 56         |
| Associated DSHS Medical Clients                 | 140          | 127        |
| Family Medical                                  | 4            | 6          |
| Children's Medical and SCHIP                    | 132          | 116        |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,969     | \$23,485   |
| General Fund-State                              | \$10,764     | \$9,887    |
| General Fund-Federal                            | \$13,205     | \$13,599   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 79           | 74         |
| Number Employed 0-91 Days with Firm             | 8            | 5          |
| Number Employed 92-365 Days with Firm           | 25           | 11         |
| Number Employed 366+ Days with Firm             | 46           | 58         |
| Associated DSHS Medical Clients                 | 141          | 129        |
| Family Medical                                  | 4            | 6          |
| Children's Medical and SCHIP                    | 132          | 116        |
| Pregnant Women                                  | 5            | 7          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,832     | \$25,211   |
| General Fund-State                              | \$11,090     | \$10,539   |
| General Fund-Federal                            | \$13,742     | \$14,672   |
| Health Services Account                         | \$0          | \$0        |

# 227. HIGHLINE SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 20         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 10           | 12         |
| Associated DSHS Medical Clients                 | 30           | 40         |
| Family Medical                                  | 13           | 25         |
| Children's Medical and SCHIP                    | 11           | 8          |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,803      | \$13,284   |
| General Fund-State                              | \$3,632      | \$4,920    |
| General Fund-Federal                            | \$6,170      | \$8,362    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 58           | 58         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 51           | 51         |
| Associated DSHS Medical Clients                 | 99           | 98         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 97           | 97         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,780     | \$16,601   |
| General Fund-State                              | \$6,060      | \$6,111    |
| General Fund-Federal                            | \$10,719     | \$10,489   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 75           | 78         |
| Number Employed 0-91 Days with Firm             | 3            | 6          |
| Number Employed 92-365 Days with Firm           | 11           | 9          |
| Number Employed 366+ Days with Firm             | 61           | 63         |
| Associated DSHS Medical Clients                 | 129          | 138        |
| Family Medical                                  | 14           | 25         |
| Children's Medical and SCHIP                    | 108          | 105        |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,583     | \$29,885   |
| General Fund-State                              | \$9,692      | \$11,031   |
| General Fund-Federal                            | \$16,889     | \$18,851   |
| Health Services Account                         | \$2          | \$2        |

# **229. WORK OPPORTUNITIES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 70           | 70         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 66           | 64         |
| Associated DSHS Medical Clients                 | 69           | 72         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 64           | 64         |
| Other Coverage                                  | 5            | 5          |
| Monthly Medical and MH Expenditures - All Funds | \$48,014     | \$49,206   |
| General Fund-State                              | \$18,366     | \$18,810   |
| General Fund-Federal                            | \$29,599     | \$30,348   |
| Health Services Account                         | \$49         | \$49       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 6            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 9            | 7          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 9            | 7          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,483      | \$1,154    |
| General Fund-State                              | \$530        | \$412      |
| General Fund-Federal                            | \$954        | \$742      |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 76           | 75         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 70           | 68         |
| Associated DSHS Medical Clients                 | 78           | 79         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 9            | 9          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 64           | 64         |
| Other Coverage                                  | 5            | 5          |
| Monthly Medical and MH Expenditures - All Funds | \$49,497     | \$50,360   |
| General Fund-State                              | \$18,895     | \$19,222   |
| General Fund-Federal                            | \$30,553     | \$31,090   |
| Health Services Account                         | \$49         | \$49       |

# 230. SKILS'KIN

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 60           | 62         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 16           | 5          |
| Number Employed 366+ Days with Firm             | 44           | 56         |
| Associated DSHS Medical Clients                 | 70           | 72         |
| Family Medical                                  | 4            | 6          |
| Children's Medical and SCHIP                    | 7            | 7          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 53           | 52         |
| Other Coverage                                  | 3            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$42,205     | \$42,170   |
| General Fund-State                              | \$16,040     | \$16,065   |
| General Fund-Federal                            | \$26,125     | \$26,066   |
| Health Services Account                         | \$40         | \$39       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 15           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 11           | 12         |
| Associated DSHS Medical Clients                 | 28           | 28         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 27           | 27         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,234      | \$5,194    |
| General Fund-State                              | \$1,885      | \$1,869    |
| General Fund-Federal                            | \$3,349      | \$3,325    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 75           | 75         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 20           | 6          |
| Number Employed 366+ Days with Firm             | 55           | 68         |
| Associated DSHS Medical Clients                 | 98           | 100        |
| Family Medical                                  | 4            | 6          |
| Children's Medical and SCHIP                    | 34           | 34         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 53           | 52         |
| Other Coverage                                  | 3            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$47,438     | \$47,364   |
| General Fund-State                              | \$17,924     | \$17,935   |
| General Fund-Federal                            | \$29,475     | \$29,391   |
| Health Services Account                         | \$40         | \$39       |

# 231. BOYS & GIRLS CLUB

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 40           | 37         |
| Number Employed 0-91 Days with Firm             | 4            | 5          |
| Number Employed 92-365 Days with Firm           | 18           | 9          |
| Number Employed 366+ Days with Firm             | 18           | 23         |
| Associated DSHS Medical Clients                 | 82           | 76         |
| Family Medical                                  | 66           | 63         |
| Children's Medical and SCHIP                    | 11           | 10         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,609     | \$19,954   |
| General Fund-State                              | \$8,300      | \$7,309    |
| General Fund-Federal                            | \$14,309     | \$12,645   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 36         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 9          |
| Number Employed 366+ Days with Firm             | 27           | 27         |
| Associated DSHS Medical Clients                 | 45           | 44         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 44           | 44         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,735      | \$7,134    |
| General Fund-State                              | \$2,998      | \$2,544    |
| General Fund-Federal                            | \$4,737      | \$4,590    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 76           | 73         |
| Number Employed 0-91 Days with Firm             | 4            | 5          |
| Number Employed 92-365 Days with Firm           | 27           | 18         |
| Number Employed 366+ Days with Firm             | 45           | 50         |
| Associated DSHS Medical Clients                 | 127          | 120        |
| Family Medical                                  | 66           | 63         |
| Children's Medical and SCHIP                    | 55           | 54         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$30,344     | \$27,088   |
| General Fund-State                              | \$11,297     | \$9,853    |
| General Fund-Federal                            | \$19,045     | \$17,235   |
| Health Services Account                         | \$1          | \$0        |

# 232. EAGLE HEALTHCARE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 18           | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 14           | 8          |
| Associated DSHS Medical Clients                 | 23           | 6          |
| Family Medical                                  | 7            | 3          |
| Children's Medical and SCHIP                    | 7            | 0          |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 5            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,385      | \$2,556    |
| General Fund-State                              | \$3,119      | \$955      |
| General Fund-Federal                            | \$5,264      | \$1,599    |
| Health Services Account                         | \$3          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 58           | 63         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 50           | 57         |
| Associated DSHS Medical Clients                 | 115          | 123        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 115          | 123        |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,261     | \$19,698   |
| General Fund-State                              | \$6,789      | \$7,305    |
| General Fund-Federal                            | \$11,472     | \$12,394   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 76           | 72         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 6          |
| Number Employed 366+ Days with Firm             | 64           | 65         |
| Associated DSHS Medical Clients                 | 138          | 129        |
| Family Medical                                  | 7            | 3          |
| Children's Medical and SCHIP                    | 122          | 123        |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 5            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,646     | \$22,254   |
| General Fund-State                              | \$9,907      | \$8,260    |
| General Fund-Federal                            | \$16,736     | \$13,993   |
| Health Services Account                         | \$3          | \$1        |

# 232. MOSES LAKE SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 16         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 6          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 40           | 46         |
| Family Medical                                  | 35           | 39         |
| Children's Medical and SCHIP                    | 3            | 5          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,590     | \$12,714   |
| General Fund-State                              | \$3,882      | \$4,667    |
| General Fund-Federal                            | \$6,708      | \$8,047    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 59           | 60         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 51           | 57         |
| Associated DSHS Medical Clients                 | 91           | 98         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 88           | 96         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,693     | \$17,228   |
| General Fund-State                              | \$6,010      | \$6,185    |
| General Fund-Federal                            | \$10,681     | \$11,042   |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 72           | 76         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 9          |
| Number Employed 366+ Days with Firm             | 58           | 65         |
| Associated DSHS Medical Clients                 | 131          | 144        |
| Family Medical                                  | 35           | 39         |
| Children's Medical and SCHIP                    | 91           | 101        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,283     | \$29,942   |
| General Fund-State                              | \$9,892      | \$10,852   |
| General Fund-Federal                            | \$17,389     | \$19,089   |
| Health Services Account                         | \$2          | \$2        |

# 232. NORTHWEST HORTICULTURE

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 11         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 6            | 7          |
| Associated DSHS Medical Clients                 | 19           | 15         |
| Family Medical                                  | 0            | 4          |
| Children's Medical and SCHIP                    | 13           | 7          |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,199      | \$5,523    |
| General Fund-State                              | \$2,791      | \$2,165    |
| General Fund-Federal                            | \$4,409      | \$3,357    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 59           | 65         |
| Number Employed 0-91 Days with Firm             | 2            | 9          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 46           | 51         |
| Associated DSHS Medical Clients                 | 122          | 123        |
| Family Medical                                  | 14           | 23         |
| Children's Medical and SCHIP                    | 108          | 99         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,604     | \$21,419   |
| General Fund-State                              | \$8,536      | \$9,226    |
| General Fund-Federal                            | \$11,068     | \$12,193   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 72           | 76         |
| Number Employed 0-91 Days with Firm             | 3            | 10         |
| Number Employed 92-365 Days with Firm           | 17           | 8          |
| Number Employed 366+ Days with Firm             | 52           | 58         |
| Associated DSHS Medical Clients                 | 141          | 138        |
| Family Medical                                  | 14           | 27         |
| Children's Medical and SCHIP                    | 121          | 106        |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,803     | \$26,941   |
| General Fund-State                              | \$11,327     | \$11,391   |
| General Fund-Federal                            | \$15,476     | \$15,550   |
| Health Services Account                         | \$0          | \$0        |

# 235. BYBEE FOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 12         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 4            | 1          |
| Associated DSHS Medical Clients                 | 28           | 28         |
| Family Medical                                  | 27           | 27         |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,883      | \$7,193    |
| General Fund-State                              | \$2,896      | \$2,631    |
| General Fund-Federal                            | \$4,988      | \$4,562    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 61           | 60         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 27           | 20         |
| Number Employed 366+ Days with Firm             | 33           | 37         |
| Associated DSHS Medical Clients                 | 116          | 113        |
| Family Medical                                  | 11           | 13         |
| Children's Medical and SCHIP                    | 102          | 97         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$20,928     | \$20,500   |
| General Fund-State                              | \$8,255      | \$8,104    |
| General Fund-Federal                            | \$12,673     | \$12,396   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 75           | 72         |
| Number Employed 0-91 Days with Firm             | 3            | 7          |
| Number Employed 92-365 Days with Firm           | 35           | 27         |
| Number Employed 366+ Days with Firm             | 37           | 38         |
| Associated DSHS Medical Clients                 | 144          | 141        |
| Family Medical                                  | 38           | 40         |
| Children's Medical and SCHIP                    | 102          | 98         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$28,811     | \$27,693   |
| General Fund-State                              | \$11,151     | \$10,735   |
| General Fund-Federal                            | \$17,660     | \$16,958   |
| Health Services Account                         | \$0          | \$0        |

# 235. PROVIDENCE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 21           | 21         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 13           | 13         |
| Associated DSHS Medical Clients                 | 36           | 40         |
| Family Medical                                  | 21           | 26         |
| Children's Medical and SCHIP                    | 8            | 7          |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,699     | \$13,892   |
| General Fund-State                              | \$4,707      | \$5,146    |
| General Fund-Federal                            | \$7,991      | \$8,746    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 53           | 52         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 42           | 43         |
| Associated DSHS Medical Clients                 | 89           | 86         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 85           | 81         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,112     | \$16,599   |
| General Fund-State                              | \$6,288      | \$6,332    |
| General Fund-Federal                            | \$10,824     | \$10,267   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 74           | 73         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 16           | 13         |
| Number Employed 366+ Days with Firm             | 55           | 56         |
| Associated DSHS Medical Clients                 | 125          | 126        |
| Family Medical                                  | 21           | 27         |
| Children's Medical and SCHIP                    | 93           | 88         |
| Pregnant Women                                  | 8            | 9          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$29,811     | \$30,492   |
| General Fund-State                              | \$10,995     | \$11,478   |
| General Fund-Federal                            | \$18,814     | \$19,013   |
| Health Services Account                         | \$2          | \$1        |

# 237. APPLE KING

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 11           | 10         |
| Associated DSHS Medical Clients                 | 14           | 10         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 5            | 5          |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,274      | \$5,078    |
| General Fund-State                              | \$2,840      | \$1,959    |
| General Fund-Federal                            | \$4,433      | \$3,118    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 62           | 59         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 6          |
| Number Employed 366+ Days with Firm             | 54           | 53         |
| Associated DSHS Medical Clients                 | 107          | 109        |
| Family Medical                                  | 5            | 6          |
| Children's Medical and SCHIP                    | 100          | 102        |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,461     | \$18,165   |
| General Fund-State                              | \$7,531      | \$7,467    |
| General Fund-Federal                            | \$10,930     | \$10,699   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 76           | 70         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 7          |
| Number Employed 366+ Days with Firm             | 65           | 63         |
| Associated DSHS Medical Clients                 | 121          | 119        |
| Family Medical                                  | 7            | 6          |
| Children's Medical and SCHIP                    | 105          | 107        |
| Pregnant Women                                  | 9            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,735     | \$23,243   |
| General Fund-State                              | \$10,371     | \$9,426    |
| General Fund-Federal                            | \$15,363     | \$13,817   |
| Health Services Account                         | \$0          | \$0        |

# 238. DRAPER VALLEY FARMS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 4            | 6          |
| Associated DSHS Medical Clients                 | 30           | 31         |
| Family Medical                                  | 17           | 17         |
| Children's Medical and SCHIP                    | 8            | 9          |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,040     | \$10,204   |
| General Fund-State                              | \$3,714      | \$3,773    |
| General Fund-Federal                            | \$6,325      | \$6,431    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 67           | 61         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 3          |
| Number Employed 366+ Days with Firm             | 58           | 56         |
| Associated DSHS Medical Clients                 | 150          | 125        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 145          | 120        |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,287     | \$23,722   |
| General Fund-State                              | \$10,504     | \$9,015    |
| General Fund-Federal                            | \$16,782     | \$14,705   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 75           | 70         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 6          |
| Number Employed 366+ Days with Firm             | 62           | 62         |
| Associated DSHS Medical Clients                 | 180          | 156        |
| Family Medical                                  | 17           | 17         |
| Children's Medical and SCHIP                    | 153          | 129        |
| Pregnant Women                                  | 9            | 9          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$37,327     | \$33,926   |
| General Fund-State                              | \$14,218     | \$12,789   |
| General Fund-Federal                            | \$23,107     | \$21,137   |
| Health Services Account                         | \$1          | \$1        |

# 239. NORTHERN FRUIT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 3            | 4          |
| Associated DSHS Medical Clients                 | 6            | 5          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 4            | 4          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,385      | \$1,522    |
| General Fund-State                              | \$888        | \$561      |
| General Fund-Federal                            | \$1,497      | \$961      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 66           | 68         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 19           | 10         |
| Number Employed 366+ Days with Firm             | 46           | 55         |
| Associated DSHS Medical Clients                 | 113          | 122        |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 112          | 120        |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,540     | \$20,622   |
| General Fund-State                              | \$6,674      | \$7,490    |
| General Fund-Federal                            | \$11,866     | \$13,132   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 71           | 73         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 21           | 11         |
| Number Employed 366+ Days with Firm             | 49           | 59         |
| Associated DSHS Medical Clients                 | 119          | 127        |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 116          | 124        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,925     | \$22,144   |
| General Fund-State                              | \$7,562      | \$8,052    |
| General Fund-Federal                            | \$13,363     | \$14,092   |
| Health Services Account                         | \$0          | \$0        |

# 239. THE CHEESECAKE FACTORY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 23           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 19           | 21         |
| Associated DSHS Medical Clients                 | 21           | 16         |
| Family Medical                                  | 5            | 6          |
| Children's Medical and SCHIP                    | 7            | 3          |
| Pregnant Women                                  | 8            | 6          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,090     | \$8,022    |
| General Fund-State                              | \$3,831      | \$3,003    |
| General Fund-Federal                            | \$6,258      | \$5,018    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 46           | 49         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 38           | 42         |
| Associated DSHS Medical Clients                 | 90           | 100        |
| Family Medical                                  | 3            | 7          |
| Children's Medical and SCHIP                    | 84           | 92         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,338     | \$16,882   |
| General Fund-State                              | \$6,676      | \$6,956    |
| General Fund-Federal                            | \$9,662      | \$9,926    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 69           | 75         |
| Number Employed 0-91 Days with Firm             | 2            | 6          |
| Number Employed 92-365 Days with Firm           | 10           | 6          |
| Number Employed 366+ Days with Firm             | 57           | 63         |
| Associated DSHS Medical Clients                 | 111          | 116        |
| Family Medical                                  | 8            | 13         |
| Children's Medical and SCHIP                    | 91           | 95         |
| Pregnant Women                                  | 11           | 7          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,428     | \$24,904   |
| General Fund-State                              | \$10,507     | \$9,959    |
| General Fund-Federal                            | \$15,920     | \$14,944   |
| Health Services Account                         | \$1          | \$1        |

# **241. MONEYTREE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 33           | 27         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 1          |
| Number Employed 366+ Days with Firm             | 24           | 24         |
| Associated DSHS Medical Clients                 | 37           | 25         |
| Family Medical                                  | 3            | 8          |
| Children's Medical and SCHIP                    | 19           | 8          |
| Pregnant Women                                  | 14           | 8          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,788     | \$11,086   |
| General Fund-State                              | \$6,271      | \$4,138    |
| General Fund-Federal                            | \$10,517     | \$6,948    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 46           | 37         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 44           | 36         |
| Associated DSHS Medical Clients                 | 89           | 76         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 87           | 74         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,460     | \$13,278   |
| General Fund-State                              | \$5,540      | \$4,760    |
| General Fund-Federal                            | \$9,921      | \$8,518    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 79           | 64         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 2          |
| Number Employed 366+ Days with Firm             | 68           | 60         |
| Associated DSHS Medical Clients                 | 126          | 101        |
| Family Medical                                  | 4            | 9          |
| Children's Medical and SCHIP                    | 106          | 82         |
| Pregnant Women                                  | 15           | 9          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,248     | \$24,364   |
| General Fund-State                              | \$11,810     | \$8,898    |
| General Fund-Federal                            | \$20,437     | \$15,466   |
| Health Services Account                         | \$1          | \$1        |

# **242. MORNINGSIDE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 65           | 64         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 8          |
| Number Employed 366+ Days with Firm             | 56           | 55         |
| Associated DSHS Medical Clients                 | 64           | 63         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 60           | 60         |
| Other Coverage                                  | 4            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$47,018     | \$46,310   |
| General Fund-State                              | \$17,962     | \$17,636   |
| General Fund-Federal                            | \$29,009     | \$28,627   |
| Health Services Account                         | \$47         | \$47       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 7            | 6          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 6            | 6          |
| Associated DSHS Medical Clients                 | 13           | 11         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 13           | 11         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,143      | \$1,813    |
| General Fund-State                              | \$765        | \$647      |
| General Fund-Federal                            | \$1,378      | \$1,166    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 72           | 70         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 8          |
| Number Employed 366+ Days with Firm             | 62           | 61         |
| Associated DSHS Medical Clients                 | 77           | 74         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 13           | 11         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 60           | 60         |
| Other Coverage                                  | 4            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$49,161     | \$48,123   |
| General Fund-State                              | \$18,727     | \$18,283   |
| General Fund-Federal                            | \$30,387     | \$29,793   |
| Health Services Account                         | \$47         | \$47       |

# 242. SKY CHEFS

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 12         |
| Number Employed 0-91 Days with Firm             | 4            | 4          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 3            | 4          |
| Associated DSHS Medical Clients                 | 34           | 36         |
| Family Medical                                  | 28           | 28         |
| Children's Medical and SCHIP                    | 4            | 4          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,945      | \$10,416   |
| General Fund-State                              | \$3,278      | \$4,061    |
| General Fund-Federal                            | \$5,666      | \$6,354    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 61           | 57         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 19           | 6          |
| Number Employed 366+ Days with Firm             | 39           | 49         |
| Associated DSHS Medical Clients                 | 92           | 86         |
| Family Medical                                  | 2            | 7          |
| Children's Medical and SCHIP                    | 86           | 77         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,950     | \$15,958   |
| General Fund-State                              | \$6,596      | \$5,858    |
| General Fund-Federal                            | \$11,354     | \$10,099   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 73           | 69         |
| Number Employed 0-91 Days with Firm             | 7            | 6          |
| Number Employed 92-365 Days with Firm           | 24           | 10         |
| Number Employed 366+ Days with Firm             | 42           | 53         |
| Associated DSHS Medical Clients                 | 126          | 122        |
| Family Medical                                  | 30           | 35         |
| Children's Medical and SCHIP                    | 90           | 81         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,895     | \$26,374   |
| General Fund-State                              | \$9,874      | \$9,919    |
| General Fund-Federal                            | \$17,020     | \$16,453   |
| Health Services Account                         | \$1          | \$2        |

# 242. SOUTHWEST WASHINGTON MEDICAL CTR

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 16         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 19           | 15         |
| Associated DSHS Medical Clients                 | 39           | 25         |
| Family Medical                                  | 19           | 13         |
| Children's Medical and SCHIP                    | 11           | 7          |
| Pregnant Women                                  | 5            | 2          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,568     | \$7,969    |
| General Fund-State                              | \$5,030      | \$2,946    |
| General Fund-Federal                            | \$8,536      | \$5,021    |
| Health Services Account                         | \$3          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 51           | 55         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 7          |
| Number Employed 366+ Days with Firm             | 39           | 48         |
| Associated DSHS Medical Clients                 | 114          | 115        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 112          | 113        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,996     | \$20,201   |
| General Fund-State                              | \$7,170      | \$7,244    |
| General Fund-Federal                            | \$12,825     | \$12,956   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 71           | 71         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 58           | 63         |
| Associated DSHS Medical Clients                 | 153          | 140        |
| Family Medical                                  | 19           | 13         |
| Children's Medical and SCHIP                    | 123          | 120        |
| Pregnant Women                                  | 6            | 3          |
| Persons with Disabilities                       | 5            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$33,565     | \$28,170   |
| General Fund-State                              | \$12,200     | \$10,190   |
| General Fund-Federal                            | \$21,361     | \$17,977   |
| Health Services Account                         | \$4          | \$3        |

# **242. YAKIMA COUNTY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 8          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 7            | 7          |
| Associated DSHS Medical Clients                 | 16           | 13         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 8            | 8          |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,017      | \$5,632    |
| General Fund-State                              | \$2,619      | \$2,101    |
| General Fund-Federal                            | \$4,399      | \$3,531    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 62           | 61         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 56           | 56         |
| Associated DSHS Medical Clients                 | 118          | 118        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 115          | 116        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,921     | \$20,173   |
| General Fund-State                              | \$7,508      | \$7,221    |
| General Fund-Federal                            | \$13,412     | \$12,952   |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 73           | 69         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 63           | 63         |
| Associated DSHS Medical Clients                 | 134          | 131        |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 123          | 124        |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,938     | \$25,805   |
| General Fund-State                              | \$10,126     | \$9,322    |
| General Fund-Federal                            | \$17,811     | \$16,483   |
| Health Services Account                         | \$1          | \$0        |

# **246. CHIAWANA ORCHARDS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 3          |
| Associated DSHS Medical Clients                 | 5            | 3          |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,513      | \$788      |
| General Fund-State                              | \$940        | \$288      |
| General Fund-Federal                            | \$1,573      | \$499      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 65           | 68         |
| Number Employed 0-91 Days with Firm             | 4            | 9          |
| Number Employed 92-365 Days with Firm           | 27           | 15         |
| Number Employed 366+ Days with Firm             | 34           | 44         |
| Associated DSHS Medical Clients                 | 124          | 131        |
| Family Medical                                  | 9            | 17         |
| Children's Medical and SCHIP                    | 106          | 109        |
| Pregnant Women                                  | 8            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,989     | \$24,914   |
| General Fund-State                              | \$10,859     | \$10,589   |
| General Fund-Federal                            | \$15,130     | \$14,324   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 70           | 71         |
| Number Employed 0-91 Days with Firm             | 4            | 9          |
| Number Employed 92-365 Days with Firm           | 31           | 15         |
| Number Employed 366+ Days with Firm             | 35           | 47         |
| Associated DSHS Medical Clients                 | 129          | 134        |
| Family Medical                                  | 12           | 20         |
| Children's Medical and SCHIP                    | 106          | 109        |
| Pregnant Women                                  | 10           | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,502     | \$25,701   |
| General Fund-State                              | \$11,799     | \$10,877   |
| General Fund-Federal                            | \$16,702     | \$14,824   |
| Health Services Account                         | \$1          | \$1        |

# **246. PAYLESS SHOE SOURCE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 39           | 42         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 15           | 20         |
| Number Employed 366+ Days with Firm             | 19           | 21         |
| Associated DSHS Medical Clients                 | 66           | 69         |
| Family Medical                                  | 48           | 53         |
| Children's Medical and SCHIP                    | 7            | 8          |
| Pregnant Women                                  | 10           | 8          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,549     | \$22,042   |
| General Fund-State                              | \$8,252      | \$8,138    |
| General Fund-Federal                            | \$14,297     | \$13,904   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 28         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 26           | 25         |
| Associated DSHS Medical Clients                 | 55           | 57         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 51           | 53         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,687      | \$10,016   |
| General Fund-State                              | \$3,477      | \$3,594    |
| General Fund-Federal                            | \$6,209      | \$6,421    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 71           | 70         |
| Number Employed 0-91 Days with Firm             | 6            | 1          |
| Number Employed 92-365 Days with Firm           | 20           | 23         |
| Number Employed 366+ Days with Firm             | 45           | 46         |
| Associated DSHS Medical Clients                 | 121          | 126        |
| Family Medical                                  | 50           | 55         |
| Children's Medical and SCHIP                    | 58           | 61         |
| Pregnant Women                                  | 10           | 8          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,235     | \$32,059   |
| General Fund-State                              | \$11,729     | \$11,733   |
| General Fund-Federal                            | \$20,505     | \$20,325   |
| Health Services Account                         | \$1          | \$1        |

# **248. BARTELL DRUGS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 12         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 10           | 6          |
| Associated DSHS Medical Clients                 | 28           | 19         |
| Family Medical                                  | 16           | 14         |
| Children's Medical and SCHIP                    | 7            | 2          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,514      | \$6,576    |
| General Fund-State                              | \$3,522      | \$2,435    |
| General Fund-Federal                            | \$5,990      | \$4,141    |
| Health Services Account                         | \$2          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 57           | 55         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 50           | 50         |
| Associated DSHS Medical Clients                 | 98           | 92         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 97           | 91         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,909     | \$14,999   |
| General Fund-State                              | \$5,845      | \$5,523    |
| General Fund-Federal                            | \$10,063     | \$9,476    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 73           | 67         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 10         |
| Number Employed 366+ Days with Firm             | 60           | 56         |
| Associated DSHS Medical Clients                 | 126          | 111        |
| Family Medical                                  | 17           | 15         |
| Children's Medical and SCHIP                    | 104          | 93         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,422     | \$21,575   |
| General Fund-State                              | \$9,367      | \$7,958    |
| General Fund-Federal                            | \$16,054     | \$13,617   |
| Health Services Account                         | \$2          | \$0        |

# 248. COLUMBIA REACH PACK

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 10         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 5            | 4          |
| Associated DSHS Medical Clients                 | 25           | 32         |
| Family Medical                                  | 17           | 27         |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,807      | \$9,111    |
| General Fund-State                              | \$2,947      | \$3,351    |
| General Fund-Federal                            | \$4,859      | \$5,758    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 60           | 60         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 49           | 53         |
| Associated DSHS Medical Clients                 | 100          | 101        |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 97           | 99         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,435     | \$17,566   |
| General Fund-State                              | \$6,537      | \$6,640    |
| General Fund-Federal                            | \$10,899     | \$10,926   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 70           | 70         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 15           | 10         |
| Number Employed 366+ Days with Firm             | 54           | 57         |
| Associated DSHS Medical Clients                 | 125          | 133        |
| Family Medical                                  | 18           | 27         |
| Children's Medical and SCHIP                    | 101          | 101        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,243     | \$26,677   |
| General Fund-State                              | \$9,483      | \$9,991    |
| General Fund-Federal                            | \$15,757     | \$16,685   |
| Health Services Account                         | \$2          | \$1        |

# **248. CONGDON ORCHARDS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 6          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 5            | 4          |
| Associated DSHS Medical Clients                 | 14           | 15         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 9            | 10         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,128      | \$5,304    |
| General Fund-State                              | \$1,904      | \$2,024    |
| General Fund-Federal                            | \$3,223      | \$3,280    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 58           | 65         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 22           | 20         |
| Number Employed 366+ Days with Firm             | 35           | 41         |
| Associated DSHS Medical Clients                 | 131          | 133        |
| Family Medical                                  | 10           | 20         |
| Children's Medical and SCHIP                    | 116          | 110        |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,656     | \$24,378   |
| General Fund-State                              | \$10,030     | \$9,857    |
| General Fund-Federal                            | \$14,625     | \$14,521   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 69           | 71         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 26           | 22         |
| Number Employed 366+ Days with Firm             | 40           | 45         |
| Associated DSHS Medical Clients                 | 145          | 148        |
| Family Medical                                  | 11           | 21         |
| Children's Medical and SCHIP                    | 125          | 120        |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$29,784     | \$29,682   |
| General Fund-State                              | \$11,934     | \$11,881   |
| General Fund-Federal                            | \$17,849     | \$17,801   |
| Health Services Account                         | \$1          | \$0        |

# **248. ROUNDTABLE PIZZA**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 39           | 29         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 18           | 7          |
| Number Employed 366+ Days with Firm             | 16           | 19         |
| Associated DSHS Medical Clients                 | 66           | 51         |
| Family Medical                                  | 57           | 36         |
| Children's Medical and SCHIP                    | 4            | 4          |
| Pregnant Women                                  | 3            | 8          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,036     | \$18,657   |
| General Fund-State                              | \$7,002      | \$6,924    |
| General Fund-Federal                            | \$12,033     | \$11,731   |
| Health Services Account                         | \$1          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 37         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 8          |
| Number Employed 366+ Days with Firm             | 31           | 27         |
| Associated DSHS Medical Clients                 | 52           | 51         |
| Family Medical                                  | 0            | 4          |
| Children's Medical and SCHIP                    | 52           | 47         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,393      | \$8,598    |
| General Fund-State                              | \$3,049      | \$3,132    |
| General Fund-Federal                            | \$5,344      | \$5,467    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 74           | 66         |
| Number Employed 0-91 Days with Firm             | 5            | 5          |
| Number Employed 92-365 Days with Firm           | 22           | 15         |
| Number Employed 366+ Days with Firm             | 47           | 46         |
| Associated DSHS Medical Clients                 | 118          | 102        |
| Family Medical                                  | 57           | 40         |
| Children's Medical and SCHIP                    | 56           | 51         |
| Pregnant Women                                  | 3            | 8          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,429     | \$27,256   |
| General Fund-State                              | \$10,051     | \$10,056   |
| General Fund-Federal                            | \$17,377     | \$17,197   |
| Health Services Account                         | \$1          | \$2        |

# **248. SKAGIT VALLEY HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 21         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 9          |
| Number Employed 366+ Days with Firm             | 9            | 11         |
| Associated DSHS Medical Clients                 | 43           | 43         |
| Family Medical                                  | 36           | 35         |
| Children's Medical and SCHIP                    | 4            | 4          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,545     | \$13,158   |
| General Fund-State                              | \$4,616      | \$4,850    |
| General Fund-Federal                            | \$7,928      | \$8,307    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 52           | 50         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 45           | 45         |
| Associated DSHS Medical Clients                 | 101          | 88         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 101          | 88         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,608     | \$14,505   |
| General Fund-State                              | \$5,928      | \$5,178    |
| General Fund-Federal                            | \$10,680     | \$9,327    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 69           | 71         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 14         |
| Number Employed 366+ Days with Firm             | 54           | 56         |
| Associated DSHS Medical Clients                 | 144          | 131        |
| Family Medical                                  | 36           | 35         |
| Children's Medical and SCHIP                    | 105          | 92         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$29,153     | \$27,663   |
| General Fund-State                              | \$10,544     | \$10,029   |
| General Fund-Federal                            | \$18,609     | \$17,633   |
| Health Services Account                         | \$1          | \$1        |

# **248. SUNNYSIDE SCHOOL DISTRICT**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 20         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 14           | 12         |
| Associated DSHS Medical Clients                 | 46           | 40         |
| Family Medical                                  | 34           | 33         |
| Children's Medical and SCHIP                    | 9            | 5          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,925     | \$10,397   |
| General Fund-State                              | \$4,748      | \$3,808    |
| General Fund-Federal                            | \$8,177      | \$6,588    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 48           | 52         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 43           | 47         |
| Associated DSHS Medical Clients                 | 98           | 113        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 96           | 111        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,509     | \$19,982   |
| General Fund-State                              | \$6,286      | \$7,169    |
| General Fund-Federal                            | \$11,223     | \$12,813   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 68           | 72         |
| Number Employed 0-91 Days with Firm             | 2            | 7          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 57           | 59         |
| Associated DSHS Medical Clients                 | 144          | 153        |
| Family Medical                                  | 34           | 33         |
| Children's Medical and SCHIP                    | 105          | 116        |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$30,435     | \$30,379   |
| General Fund-State                              | \$11,034     | \$10,977   |
| General Fund-Federal                            | \$19,400     | \$19,401   |
| Health Services Account                         | \$0          | \$0        |

# **254. COMMUNITY LIVING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 21           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 14           | 13         |
| Associated DSHS Medical Clients                 | 26           | 28         |
| Family Medical                                  | 10           | 8          |
| Children's Medical and SCHIP                    | 8            | 9          |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 5            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,695     | \$12,184   |
| General Fund-State                              | \$3,990      | \$4,554    |
| General Fund-Federal                            | \$6,701      | \$7,625    |
| Health Services Account                         | \$4          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 47           | 51         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 40           | 46         |
| Associated DSHS Medical Clients                 | 97           | 105        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 94           | 101        |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,853     | \$19,909   |
| General Fund-State                              | \$6,422      | \$7,175    |
| General Fund-Federal                            | \$11,430     | \$12,732   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 68           | 71         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 11         |
| Number Employed 366+ Days with Firm             | 54           | 59         |
| Associated DSHS Medical Clients                 | 123          | 133        |
| Family Medical                                  | 10           | 8          |
| Children's Medical and SCHIP                    | 102          | 110        |
| Pregnant Women                                  | 5            | 8          |
| Persons with Disabilities                       | 6            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,548     | \$32,093   |
| General Fund-State                              | \$10,413     | \$11,730   |
| General Fund-Federal                            | \$18,130     | \$20,357   |
| Health Services Account                         | \$5          | \$5        |

# **254. EDMONDS SCHOOL DISTRICT**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 14           | 14         |
| Associated DSHS Medical Clients                 | 36           | 33         |
| Family Medical                                  | 26           | 16         |
| Children's Medical and SCHIP                    | 4            | 8          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 6            | 7          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,638     | \$12,808   |
| General Fund-State                              | \$4,695      | \$4,835    |
| General Fund-Federal                            | \$7,938      | \$7,967    |
| Health Services Account                         | \$5          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 50           | 51         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 3          |
| Number Employed 366+ Days with Firm             | 42           | 48         |
| Associated DSHS Medical Clients                 | 68           | 64         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 66           | 62         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,304     | \$11,763   |
| General Fund-State                              | \$4,422      | \$4,232    |
| General Fund-Federal                            | \$7,880      | \$7,530    |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 69           | 70         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 7          |
| Number Employed 366+ Days with Firm             | 56           | 62         |
| Associated DSHS Medical Clients                 | 104          | 97         |
| Family Medical                                  | 26           | 16         |
| Children's Medical and SCHIP                    | 70           | 70         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 8            | 9          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$24,941     | \$24,571   |
| General Fund-State                              | \$9,117      | \$9,066    |
| General Fund-Federal                            | \$15,818     | \$15,497   |
| Health Services Account                         | \$7          | \$8        |

# **254. HARBORVIEW MEDICAL CENTER**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 13         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 11           | 7          |
| Associated DSHS Medical Clients                 | 34           | 25         |
| Family Medical                                  | 25           | 18         |
| Children's Medical and SCHIP                    | 5            | 4          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,710     | \$7,872    |
| General Fund-State                              | \$3,953      | \$2,905    |
| General Fund-Federal                            | \$6,756      | \$4,966    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 53           | 56         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 8          |
| Number Employed 366+ Days with Firm             | 43           | 47         |
| Associated DSHS Medical Clients                 | 120          | 123        |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 114          | 117        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,921     | \$22,376   |
| General Fund-State                              | \$7,881      | \$8,043    |
| General Fund-Federal                            | \$14,040     | \$14,333   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 70           | 69         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 13         |
| Number Employed 366+ Days with Firm             | 54           | 54         |
| Associated DSHS Medical Clients                 | 154          | 148        |
| Family Medical                                  | 28           | 21         |
| Children's Medical and SCHIP                    | 119          | 121        |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,631     | \$30,248   |
| General Fund-State                              | \$11,834     | \$10,948   |
| General Fund-Federal                            | \$20,796     | \$19,299   |
| Health Services Account                         | \$1          | \$1        |

# **254. RENTON SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 16         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 12           | 12         |
| Associated DSHS Medical Clients                 | 34           | 32         |
| Family Medical                                  | 25           | 20         |
| Children's Medical and SCHIP                    | 5            | 9          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$9,445      | \$7,939    |
| General Fund-State                              | \$3,524      | \$2,957    |
| General Fund-Federal                            | \$5,920      | \$4,982    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 52           | 56         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 45           | 50         |
| Associated DSHS Medical Clients                 | 76           | 82         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 75           | 82         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,146     | \$13,437   |
| General Fund-State                              | \$4,709      | \$4,795    |
| General Fund-Federal                            | \$8,437      | \$8,642    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 67           | 72         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 8          |
| Number Employed 366+ Days with Firm             | 57           | 62         |
| Associated DSHS Medical Clients                 | 110          | 114        |
| Family Medical                                  | 25           | 20         |
| Children's Medical and SCHIP                    | 80           | 91         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$22,591     | \$21,376   |
| General Fund-State                              | \$8,233      | \$7,752    |
| General Fund-Federal                            | \$14,357     | \$13,624   |
| Health Services Account                         | \$0          | \$0        |

# **254. ROYAL DUTCH SHELL PLC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 34           | 30         |
| Number Employed 0-91 Days with Firm             | 3            | 6          |
| Number Employed 92-365 Days with Firm           | 25           | 14         |
| Number Employed 366+ Days with Firm             | 6            | 10         |
| Associated DSHS Medical Clients                 | 88           | 68         |
| Family Medical                                  | 77           | 60         |
| Children's Medical and SCHIP                    | 7            | 4          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,337     | \$19,274   |
| General Fund-State                              | \$9,394      | \$7,537    |
| General Fund-Federal                            | \$14,941     | \$11,736   |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 38         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 9          |
| Number Employed 366+ Days with Firm             | 30           | 28         |
| Associated DSHS Medical Clients                 | 65           | 59         |
| Family Medical                                  | 3            | 5          |
| Children's Medical and SCHIP                    | 59           | 51         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,915     | \$12,150   |
| General Fund-State                              | \$4,725      | \$4,458    |
| General Fund-Federal                            | \$8,190      | \$7,693    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 71           | 68         |
| Number Employed 0-91 Days with Firm             | 4            | 7          |
| Number Employed 92-365 Days with Firm           | 31           | 23         |
| Number Employed 366+ Days with Firm             | 36           | 38         |
| Associated DSHS Medical Clients                 | 153          | 127        |
| Family Medical                                  | 80           | 65         |
| Children's Medical and SCHIP                    | 66           | 55         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$37,252     | \$31,424   |
| General Fund-State                              | \$14,119     | \$11,994   |
| General Fund-Federal                            | \$23,131     | \$19,429   |
| Health Services Account                         | \$2          | \$1        |

# **259. DOUBLE S ORCHARDS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 0            | 3          |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$788      |
| General Fund-State                              | \$0          | \$288      |
| General Fund-Federal                            | \$0          | \$499      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 68           | 67         |
| Number Employed 0-91 Days with Firm             | 4            | 8          |
| Number Employed 92-365 Days with Firm           | 32           | 11         |
| Number Employed 366+ Days with Firm             | 32           | 48         |
| Associated DSHS Medical Clients                 | 113          | 109        |
| Family Medical                                  | 6            | 15         |
| Children's Medical and SCHIP                    | 105          | 92         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,431     | \$19,685   |
| General Fund-State                              | \$7,992      | \$7,990    |
| General Fund-Federal                            | \$11,439     | \$11,695   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 69           | 69         |
| Number Employed 0-91 Days with Firm             | 4            | 9          |
| Number Employed 92-365 Days with Firm           | 32           | 11         |
| Number Employed 366+ Days with Firm             | 33           | 49         |
| Associated DSHS Medical Clients                 | 113          | 112        |
| Family Medical                                  | 6            | 18         |
| Children's Medical and SCHIP                    | 105          | 92         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,431     | \$20,473   |
| General Fund-State                              | \$7,992      | \$8,279    |
| General Fund-Federal                            | \$11,439     | \$12,194   |
| Health Services Account                         | \$0          | \$0        |

# **259. MAXIM HEALTH CARE**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 29           | 23         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 13           | 10         |
| Number Employed 366+ Days with Firm             | 13           | 10         |
| Associated DSHS Medical Clients                 | 46           | 45         |
| Family Medical                                  | 40           | 39         |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,348     | \$13,262   |
| General Fund-State                              | \$5,298      | \$4,881    |
| General Fund-Federal                            | \$9,049      | \$8,382    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 43           | 43         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 7          |
| Number Employed 366+ Days with Firm             | 28           | 36         |
| Associated DSHS Medical Clients                 | 52           | 61         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 50           | 61         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,468      | \$10,055   |
| General Fund-State                              | \$3,409      | \$3,590    |
| General Fund-Federal                            | \$6,058      | \$6,465    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 72           | 66         |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 27           | 17         |
| Number Employed 366+ Days with Firm             | 41           | 46         |
| Associated DSHS Medical Clients                 | 98           | 106        |
| Family Medical                                  | 41           | 39         |
| Children's Medical and SCHIP                    | 52           | 64         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,816     | \$23,317   |
| General Fund-State                              | \$8,708      | \$8,470    |
| General Fund-Federal                            | \$15,107     | \$14,847   |
| Health Services Account                         | \$2          | \$0        |

# **259. QUINAULT BEACH RESORT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 25           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 21           | 16         |
| Associated DSHS Medical Clients                 | 54           | 41         |
| Family Medical                                  | 29           | 16         |
| Children's Medical and SCHIP                    | 13           | 14         |
| Pregnant Women                                  | 9            | 7          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,485     | \$15,233   |
| General Fund-State                              | \$6,849      | \$5,665    |
| General Fund-Federal                            | \$11,634     | \$9,565    |
| Health Services Account                         | \$2          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 48           | 45         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 11         |
| Number Employed 366+ Days with Firm             | 40           | 34         |
| Associated DSHS Medical Clients                 | 79           | 71         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 79           | 71         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,824     | \$11,545   |
| General Fund-State                              | \$4,573      | \$4,117    |
| General Fund-Federal                            | \$8,251      | \$7,427    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 73           | 65         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 15         |
| Number Employed 366+ Days with Firm             | 61           | 50         |
| Associated DSHS Medical Clients                 | 133          | 112        |
| Family Medical                                  | 29           | 16         |
| Children's Medical and SCHIP                    | 92           | 85         |
| Pregnant Women                                  | 9            | 7          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$31,308     | \$26,778   |
| General Fund-State                              | \$11,422     | \$9,782    |
| General Fund-Federal                            | \$19,885     | \$16,993   |
| Health Services Account                         | \$2          | \$3        |

# **262. ELITE HOME CARE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 9            | 7          |
| Associated DSHS Medical Clients                 | 38           | 22         |
| Family Medical                                  | 30           | 13         |
| Children's Medical and SCHIP                    | 6            | 6          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$10,538     | \$6,389    |
| General Fund-State                              | \$3,869      | \$2,399    |
| General Fund-Federal                            | \$6,669      | \$3,990    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 62           | 52         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 54           | 48         |
| Associated DSHS Medical Clients                 | 77           | 54         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 74           | 52         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$13,817     | \$9,209    |
| General Fund-State                              | \$5,238      | \$3,572    |
| General Fund-Federal                            | \$8,578      | \$5,637    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 75           | 62         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 7          |
| Number Employed 366+ Days with Firm             | 63           | 55         |
| Associated DSHS Medical Clients                 | 115          | 76         |
| Family Medical                                  | 30           | 13         |
| Children's Medical and SCHIP                    | 80           | 58         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$24,355     | \$15,598   |
| General Fund-State                              | \$9,107      | \$5,971    |
| General Fund-Federal                            | \$15,248     | \$9,627    |
| Health Services Account                         | \$1          | \$1        |

# **263. KADLEC HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 10         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 7            | 6          |
| Associated DSHS Medical Clients                 | 22           | 17         |
| Family Medical                                  | 16           | 9          |
| Children's Medical and SCHIP                    | 4            | 4          |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,566      | \$6,458    |
| General Fund-State                              | \$2,418      | \$2,399    |
| General Fund-Federal                            | \$4,148      | \$4,059    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 57           | 55         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 6          |
| Number Employed 366+ Days with Firm             | 47           | 49         |
| Associated DSHS Medical Clients                 | 106          | 99         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 105          | 99         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,516     | \$15,784   |
| General Fund-State                              | \$6,312      | \$5,679    |
| General Fund-Federal                            | \$11,204     | \$10,105   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 71           | 65         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 15           | 10         |
| Number Employed 366+ Days with Firm             | 54           | 55         |
| Associated DSHS Medical Clients                 | 128          | 116        |
| Family Medical                                  | 16           | 9          |
| Children's Medical and SCHIP                    | 109          | 103        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,082     | \$22,241   |
| General Fund-State                              | \$8,730      | \$8,078    |
| General Fund-Federal                            | \$15,352     | \$14,164   |
| Health Services Account                         | \$0          | \$0        |

# **263. ORONDO FRUIT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 16         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 7            | 10         |
| Associated DSHS Medical Clients                 | 18           | 17         |
| Family Medical                                  | 13           | 11         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,986      | \$6,635    |
| General Fund-State                              | \$2,597      | \$2,467    |
| General Fund-Federal                            | \$4,389      | \$4,168    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 58           | 48         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 8          |
| Number Employed 366+ Days with Firm             | 44           | 40         |
| Associated DSHS Medical Clients                 | 85           | 64         |
| Family Medical                                  | 19           | 16         |
| Children's Medical and SCHIP                    | 63           | 47         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,911     | \$12,033   |
| General Fund-State                              | \$6,686      | \$4,850    |
| General Fund-Federal                            | \$10,225     | \$7,183    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 72           | 64         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 19           | 14         |
| Number Employed 366+ Days with Firm             | 51           | 50         |
| Associated DSHS Medical Clients                 | 103          | 81         |
| Family Medical                                  | 32           | 27         |
| Children's Medical and SCHIP                    | 64           | 49         |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,896     | \$18,669   |
| General Fund-State                              | \$9,282      | \$7,317    |
| General Fund-Federal                            | \$14,614     | \$11,351   |
| Health Services Account                         | \$0          | \$0        |

# **263. SILVER DOLLAR CASINO**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 18           | 16         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 2          |
| Number Employed 366+ Days with Firm             | 9            | 13         |
| Associated DSHS Medical Clients                 | 36           | 30         |
| Family Medical                                  | 24           | 15         |
| Children's Medical and SCHIP                    | 5            | 8          |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,119     | \$11,265   |
| General Fund-State                              | \$4,867      | \$4,184    |
| General Fund-Federal                            | \$8,252      | \$7,082    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 49           | 53         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 13         |
| Number Employed 366+ Days with Firm             | 35           | 40         |
| Associated DSHS Medical Clients                 | 81           | 89         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 79           | 85         |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,298     | \$15,992   |
| General Fund-State                              | \$4,976      | \$5,916    |
| General Fund-Federal                            | \$8,322      | \$10,077   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 67           | 69         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 21           | 15         |
| Number Employed 366+ Days with Firm             | 44           | 53         |
| Associated DSHS Medical Clients                 | 117          | 119        |
| Family Medical                                  | 26           | 17         |
| Children's Medical and SCHIP                    | 84           | 93         |
| Pregnant Women                                  | 7            | 9          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,416     | \$27,258   |
| General Fund-State                              | \$9,842      | \$10,100   |
| General Fund-Federal                            | \$16,574     | \$17,158   |
| Health Services Account                         | \$0          | \$0        |

# **266. ELMVIEW**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 43           | 44         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 9          |
| Number Employed 366+ Days with Firm             | 31           | 33         |
| Associated DSHS Medical Clients                 | 61           | 56         |
| Family Medical                                  | 22           | 20         |
| Children's Medical and SCHIP                    | 6            | 5          |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 26           | 26         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$33,359     | \$30,946   |
| General Fund-State                              | \$12,520     | \$11,618   |
| General Fund-Federal                            | \$20,818     | \$19,308   |
| Health Services Account                         | \$21         | \$21       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 21         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 21           | 15         |
| Associated DSHS Medical Clients                 | 39           | 38         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 39           | 37         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,428      | \$6,961    |
| General Fund-State                              | \$2,295      | \$2,503    |
| General Fund-Federal                            | \$4,133      | \$4,458    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 69           | 65         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 16           | 13         |
| Number Employed 366+ Days with Firm             | 52           | 48         |
| Associated DSHS Medical Clients                 | 100          | 94         |
| Family Medical                                  | 22           | 20         |
| Children's Medical and SCHIP                    | 45           | 42         |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 26           | 26         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$39,787     | \$37,907   |
| General Fund-State                              | \$14,815     | \$14,121   |
| General Fund-Federal                            | \$24,952     | \$23,766   |
| Health Services Account                         | \$21         | \$21       |

# **267. HOLLYWOOD VIDEO**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 38           | 30         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 9            | 11         |
| Number Employed 366+ Days with Firm             | 24           | 16         |
| Associated DSHS Medical Clients                 | 65           | 56         |
| Family Medical                                  | 46           | 42         |
| Children's Medical and SCHIP                    | 9            | 6          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 6            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,914     | \$18,783   |
| General Fund-State                              | \$8,115      | \$6,954    |
| General Fund-Federal                            | \$13,794     | \$11,825   |
| Health Services Account                         | \$5          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 24           | 23         |
| Associated DSHS Medical Clients                 | 53           | 43         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 49           | 42         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,417     | \$7,786    |
| General Fund-State                              | \$4,146      | \$2,798    |
| General Fund-Federal                            | \$7,270      | \$4,988    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 73           | 60         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 20           | 18         |
| Number Employed 366+ Days with Firm             | 48           | 39         |
| Associated DSHS Medical Clients                 | 118          | 99         |
| Family Medical                                  | 46           | 42         |
| Children's Medical and SCHIP                    | 58           | 48         |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 7            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$33,330     | \$26,569   |
| General Fund-State                              | \$12,261     | \$9,752    |
| General Fund-Federal                            | \$21,064     | \$16,813   |
| Health Services Account                         | \$6          | \$3        |

# **267. RADIO SHACK**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 34           | 30         |
| Number Employed 0-91 Days with Firm             | 6            | 4          |
| Number Employed 92-365 Days with Firm           | 10           | 11         |
| Number Employed 366+ Days with Firm             | 18           | 15         |
| Associated DSHS Medical Clients                 | 62           | 56         |
| Family Medical                                  | 47           | 42         |
| Children's Medical and SCHIP                    | 6            | 7          |
| Pregnant Women                                  | 6            | 6          |
| Persons with Disabilities                       | 3            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,035     | \$18,291   |
| General Fund-State                              | \$7,790      | \$6,765    |
| General Fund-Federal                            | \$13,243     | \$11,525   |
| Health Services Account                         | \$3          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 35         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 25           | 26         |
| Associated DSHS Medical Clients                 | 51           | 54         |
| Family Medical                                  | 1            | 4          |
| Children's Medical and SCHIP                    | 46           | 46         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,290     | \$12,070   |
| General Fund-State                              | \$4,105      | \$4,391    |
| General Fund-Federal                            | \$7,185      | \$7,679    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 68           | 65         |
| Number Employed 0-91 Days with Firm             | 7            | 6          |
| Number Employed 92-365 Days with Firm           | 18           | 18         |
| Number Employed 366+ Days with Firm             | 43           | 41         |
| Associated DSHS Medical Clients                 | 113          | 110        |
| Family Medical                                  | 48           | 46         |
| Children's Medical and SCHIP                    | 52           | 53         |
| Pregnant Women                                  | 10           | 10         |
| Persons with Disabilities                       | 3            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,325     | \$30,361   |
| General Fund-State                              | \$11,895     | \$11,156   |
| General Fund-Federal                            | \$20,427     | \$19,204   |
| Health Services Account                         | \$3          | \$1        |

# **267. SELECT STAFFING**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 17         |
| Number Employed 0-91 Days with Firm             | 6            | 4          |
| Number Employed 92-365 Days with Firm           | 7            | 11         |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 42           | 53         |
| Family Medical                                  | 34           | 35         |
| Children's Medical and SCHIP                    | 5            | 15         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,266     | \$14,187   |
| General Fund-State                              | \$4,513      | \$5,201    |
| General Fund-Federal                            | \$7,753      | \$8,986    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 51           | 50         |
| Number Employed 0-91 Days with Firm             | 5            | 10         |
| Number Employed 92-365 Days with Firm           | 30           | 18         |
| Number Employed 366+ Days with Firm             | 16           | 22         |
| Associated DSHS Medical Clients                 | 65           | 80         |
| Family Medical                                  | 5            | 9          |
| Children's Medical and SCHIP                    | 60           | 68         |
| Pregnant Women                                  | 0            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,759     | \$15,577   |
| General Fund-State                              | \$4,244      | \$6,025    |
| General Fund-Federal                            | \$6,515      | \$9,552    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 66           | 67         |
| Number Employed 0-91 Days with Firm             | 11           | 14         |
| Number Employed 92-365 Days with Firm           | 37           | 29         |
| Number Employed 366+ Days with Firm             | 18           | 24         |
| Associated DSHS Medical Clients                 | 107          | 133        |
| Family Medical                                  | 39           | 44         |
| Children's Medical and SCHIP                    | 65           | 83         |
| Pregnant Women                                  | 3            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,025     | \$29,764   |
| General Fund-State                              | \$8,757      | \$11,226   |
| General Fund-Federal                            | \$14,268     | \$18,538   |
| Health Services Account                         | \$0          | \$0        |

# **270. PIONEER HUMAN SERVICES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 10           | 7          |
| Associated DSHS Medical Clients                 | 44           | 39         |
| Family Medical                                  | 35           | 32         |
| Children's Medical and SCHIP                    | 4            | 3          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,886     | \$12,134   |
| General Fund-State                              | \$5,126      | \$4,476    |
| General Fund-Federal                            | \$8,758      | \$7,656    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 48           | 49         |
| Number Employed 0-91 Days with Firm             | 0            | 4          |
| Number Employed 92-365 Days with Firm           | 12           | 5          |
| Number Employed 366+ Days with Firm             | 36           | 40         |
| Associated DSHS Medical Clients                 | 83           | 77         |
| Family Medical                                  | 1            | 3          |
| Children's Medical and SCHIP                    | 80           | 71         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,853     | \$14,932   |
| General Fund-State                              | \$5,333      | \$5,395    |
| General Fund-Federal                            | \$9,520      | \$9,536    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 67           | 64         |
| Number Employed 0-91 Days with Firm             | 0            | 6          |
| Number Employed 92-365 Days with Firm           | 21           | 11         |
| Number Employed 366+ Days with Firm             | 46           | 47         |
| Associated DSHS Medical Clients                 | 127          | 116        |
| Family Medical                                  | 36           | 35         |
| Children's Medical and SCHIP                    | 84           | 74         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$28,739     | \$27,067   |
| General Fund-State                              | \$10,459     | \$9,871    |
| General Fund-Federal                            | \$18,278     | \$17,193   |
| Health Services Account                         | \$2          | \$3        |

# 271. AT&T

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 11         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 4          |
| Number Employed 366+ Days with Firm             | 9            | 6          |
| Associated DSHS Medical Clients                 | 19           | 21         |
| Family Medical                                  | 15           | 13         |
| Children's Medical and SCHIP                    | 2            | 7          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,971      | \$5,425    |
| General Fund-State                              | \$2,203      | \$1,986    |
| General Fund-Federal                            | \$3,768      | \$3,440    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 56           | 51         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 50           | 49         |
| Associated DSHS Medical Clients                 | 110          | 94         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 107          | 92         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,883     | \$15,429   |
| General Fund-State                              | \$6,818      | \$5,564    |
| General Fund-Federal                            | \$12,065     | \$9,865    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 68           | 62         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 59           | 55         |
| Associated DSHS Medical Clients                 | 129          | 115        |
| Family Medical                                  | 17           | 15         |
| Children's Medical and SCHIP                    | 109          | 99         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,854     | \$20,854   |
| General Fund-State                              | \$9,021      | \$7,549    |
| General Fund-Federal                            | \$15,833     | \$13,305   |
| Health Services Account                         | \$0          | \$0        |

# **271. EASTERDAY FARMS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 3          |
| Associated DSHS Medical Clients                 | 3            | 7          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 1            | 5          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,890      | \$2,370    |
| General Fund-State                              | \$711        | \$1,050    |
| General Fund-Federal                            | \$1,179      | \$1,320    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 65           | 59         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 8          |
| Number Employed 366+ Days with Firm             | 46           | 48         |
| Associated DSHS Medical Clients                 | 111          | 104        |
| Family Medical                                  | 5            | 3          |
| Children's Medical and SCHIP                    | 105          | 99         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,105     | \$17,504   |
| General Fund-State                              | \$7,493      | \$7,178    |
| General Fund-Federal                            | \$10,612     | \$10,326   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 67           | 63         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 9          |
| Number Employed 366+ Days with Firm             | 48           | 51         |
| Associated DSHS Medical Clients                 | 114          | 111        |
| Family Medical                                  | 5            | 3          |
| Children's Medical and SCHIP                    | 106          | 104        |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,995     | \$19,875   |
| General Fund-State                              | \$8,204      | \$8,228    |
| General Fund-Federal                            | \$11,791     | \$11,646   |
| Health Services Account                         | \$0          | \$0        |

# **271. FEDERAL WAY SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 9            | 12         |
| Associated DSHS Medical Clients                 | 23           | 29         |
| Family Medical                                  | 20           | 26         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$6,404      | \$7,965    |
| General Fund-State                              | \$2,406      | \$2,977    |
| General Fund-Federal                            | \$3,998      | \$4,987    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 52           | 51         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 46           | 47         |
| Associated DSHS Medical Clients                 | 94           | 98         |
| Family Medical                                  | 3            | 0          |
| Children's Medical and SCHIP                    | 90           | 97         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,359     | \$16,741   |
| General Fund-State                              | \$5,863      | \$5,992    |
| General Fund-Federal                            | \$10,496     | \$10,748   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 64           | 66         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 7          |
| Number Employed 366+ Days with Firm             | 55           | 59         |
| Associated DSHS Medical Clients                 | 117          | 127        |
| Family Medical                                  | 23           | 26         |
| Children's Medical and SCHIP                    | 91           | 98         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$22,764     | \$24,705   |
| General Fund-State                              | \$8,269      | \$8,969    |
| General Fund-Federal                            | \$14,493     | \$15,734   |
| Health Services Account                         | \$2          | \$2        |

# **271. REMEDY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 24           | 17         |
| Number Employed 0-91 Days with Firm             | 9            | 8          |
| Number Employed 92-365 Days with Firm           | 10           | 4          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 73           | 55         |
| Family Medical                                  | 67           | 50         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,811     | \$15,215   |
| General Fund-State                              | \$7,373      | \$5,584    |
| General Fund-Federal                            | \$12,436     | \$9,630    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 45           | 44         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 20           | 16         |
| Number Employed 366+ Days with Firm             | 20           | 25         |
| Associated DSHS Medical Clients                 | 65           | 71         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 61           | 65         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,413     | \$15,607   |
| General Fund-State                              | \$5,094      | \$6,024    |
| General Fund-Federal                            | \$8,317      | \$9,581    |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 69           | 61         |
| Number Employed 0-91 Days with Firm             | 14           | 11         |
| Number Employed 92-365 Days with Firm           | 30           | 20         |
| Number Employed 366+ Days with Firm             | 25           | 30         |
| Associated DSHS Medical Clients                 | 138          | 126        |
| Family Medical                                  | 67           | 50         |
| Children's Medical and SCHIP                    | 64           | 68         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$33,223     | \$30,821   |
| General Fund-State                              | \$12,467     | \$11,608   |
| General Fund-Federal                            | \$20,753     | \$19,211   |
| Health Services Account                         | \$3          | \$3        |

# **275. KEY BANK**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 23           | 17         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 17           | 14         |
| Associated DSHS Medical Clients                 | 27           | 23         |
| Family Medical                                  | 12           | 12         |
| Children's Medical and SCHIP                    | 9            | 6          |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,787      | \$8,430    |
| General Fund-State                              | \$3,631      | \$3,128    |
| General Fund-Federal                            | \$6,156      | \$5,302    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 48           | 41         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 4          |
| Number Employed 366+ Days with Firm             | 38           | 37         |
| Associated DSHS Medical Clients                 | 94           | 78         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 91           | 75         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,807     | \$14,169   |
| General Fund-State                              | \$6,036      | \$5,095    |
| General Fund-Federal                            | \$10,770     | \$9,074    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 71           | 58         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 15           | 7          |
| Number Employed 366+ Days with Firm             | 55           | 51         |
| Associated DSHS Medical Clients                 | 121          | 101        |
| Family Medical                                  | 12           | 12         |
| Children's Medical and SCHIP                    | 100          | 81         |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,594     | \$22,600   |
| General Fund-State                              | \$9,667      | \$8,223    |
| General Fund-Federal                            | \$16,926     | \$14,376   |
| Health Services Account                         | \$0          | \$0        |

# **275. SWEDISH HEALTH SERVICES**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 15         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 12           | 11         |
| Associated DSHS Medical Clients                 | 28           | 25         |
| Family Medical                                  | 20           | 19         |
| Children's Medical and SCHIP                    | 3            | 2          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,877      | \$8,576    |
| General Fund-State                              | \$3,660      | \$3,176    |
| General Fund-Federal                            | \$6,215      | \$5,399    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 47           | 50         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 40           | 43         |
| Associated DSHS Medical Clients                 | 97           | 104        |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 97           | 101        |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,493     | \$17,490   |
| General Fund-State                              | \$5,691      | \$6,425    |
| General Fund-Federal                            | \$9,802      | \$11,065   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 64           | 65         |
| Number Employed 0-91 Days with Firm             | 4            | 5          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 52           | 54         |
| Associated DSHS Medical Clients                 | 125          | 129        |
| Family Medical                                  | 20           | 21         |
| Children's Medical and SCHIP                    | 100          | 103        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,369     | \$26,066   |
| General Fund-State                              | \$9,351      | \$9,601    |
| General Fund-Federal                            | \$16,017     | \$16,464   |
| Health Services Account                         | \$2          | \$2        |

# **275. THE HOLLAND INC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 39           | 38         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 13         |
| Number Employed 366+ Days with Firm             | 23           | 23         |
| Associated DSHS Medical Clients                 | 49           | 48         |
| Family Medical                                  | 29           | 25         |
| Children's Medical and SCHIP                    | 8            | 11         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 8            | 9          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,692     | \$17,400   |
| General Fund-State                              | \$6,947      | \$6,459    |
| General Fund-Federal                            | \$11,739     | \$10,934   |
| Health Services Account                         | \$6          | \$7        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 25         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 3          |
| Number Employed 366+ Days with Firm             | 19           | 22         |
| Associated DSHS Medical Clients                 | 33           | 33         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 31           | 28         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$6,246      | \$6,524    |
| General Fund-State                              | \$2,299      | \$2,405    |
| General Fund-Federal                            | \$3,947      | \$4,119    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 66           | 63         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 21           | 16         |
| Number Employed 366+ Days with Firm             | 42           | 45         |
| Associated DSHS Medical Clients                 | 82           | 81         |
| Family Medical                                  | 29           | 28         |
| Children's Medical and SCHIP                    | 39           | 39         |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 8            | 9          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$24,938     | \$23,924   |
| General Fund-State                              | \$9,246      | \$8,864    |
| General Fund-Federal                            | \$15,686     | \$15,053   |
| Health Services Account                         | \$6          | \$7        |

# **278. DAVITA INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 24           | 14         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 13           | 8          |
| Associated DSHS Medical Clients                 | 41           | 25         |
| Family Medical                                  | 38           | 24         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,797     | \$7,119    |
| General Fund-State                              | \$4,337      | \$2,616    |
| General Fund-Federal                            | \$7,460      | \$4,503    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 45           | 45         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 8          |
| Number Employed 366+ Days with Firm             | 39           | 37         |
| Associated DSHS Medical Clients                 | 93           | 95         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 92           | 95         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,343     | \$15,580   |
| General Fund-State                              | \$5,478      | \$5,560    |
| General Fund-Federal                            | \$9,865      | \$10,020   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 69           | 59         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 14           | 13         |
| Number Employed 366+ Days with Firm             | 52           | 45         |
| Associated DSHS Medical Clients                 | 134          | 120        |
| Family Medical                                  | 39           | 24         |
| Children's Medical and SCHIP                    | 93           | 95         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$27,140     | \$22,698   |
| General Fund-State                              | \$9,815      | \$8,176    |
| General Fund-Federal                            | \$17,325     | \$14,523   |
| Health Services Account                         | \$0          | \$0        |

# **278. OTHELLO SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 6          |
| Number Employed 366+ Days with Firm             | 11           | 11         |
| Associated DSHS Medical Clients                 | 31           | 37         |
| Family Medical                                  | 14           | 22         |
| Children's Medical and SCHIP                    | 12           | 11         |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,950      | \$11,013   |
| General Fund-State                              | \$3,675      | \$4,056    |
| General Fund-Federal                            | \$6,274      | \$6,957    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 45           | 47         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 39           | 42         |
| Associated DSHS Medical Clients                 | 80           | 81         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 77           | 77         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,228     | \$15,893   |
| General Fund-State                              | \$5,496      | \$5,746    |
| General Fund-Federal                            | \$9,732      | \$10,146   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 61           | 67         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 10           | 10         |
| Number Employed 366+ Days with Firm             | 50           | 53         |
| Associated DSHS Medical Clients                 | 111          | 118        |
| Family Medical                                  | 14           | 22         |
| Children's Medical and SCHIP                    | 89           | 88         |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,178     | \$26,906   |
| General Fund-State                              | \$9,171      | \$9,802    |
| General Fund-Federal                            | \$16,006     | \$17,103   |
| Health Services Account                         | \$1          | \$1        |

# **280. COLVILLE TRIBE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 1          |
| Number Employed 366+ Days with Firm             | 6            | 11         |
| Associated DSHS Medical Clients                 | 23           | 17         |
| Family Medical                                  | 18           | 7          |
| Children's Medical and SCHIP                    | 2            | 5          |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,543      | \$6,892    |
| General Fund-State                              | \$2,788      | \$2,566    |
| General Fund-Federal                            | \$4,754      | \$4,325    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 48           | 50         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 7          |
| Number Employed 366+ Days with Firm             | 39           | 43         |
| Associated DSHS Medical Clients                 | 84           | 91         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 84           | 91         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,252     | \$14,406   |
| General Fund-State                              | \$4,716      | \$5,128    |
| General Fund-Federal                            | \$8,536      | \$9,278    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 64           | 63         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 17           | 8          |
| Number Employed 366+ Days with Firm             | 45           | 54         |
| Associated DSHS Medical Clients                 | 107          | 108        |
| Family Medical                                  | 18           | 7          |
| Children's Medical and SCHIP                    | 86           | 96         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,795     | \$21,298   |
| General Fund-State                              | \$7,504      | \$7,694    |
| General Fund-Federal                            | \$13,290     | \$13,603   |
| Health Services Account                         | \$1          | \$1        |

# **280. MC CAIN FOODS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 8          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 5            | 7          |
| Associated DSHS Medical Clients                 | 23           | 23         |
| Family Medical                                  | 12           | 12         |
| Children's Medical and SCHIP                    | 6            | 6          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,367      | \$8,367    |
| General Fund-State                              | \$3,104      | \$3,104    |
| General Fund-Federal                            | \$5,262      | \$5,262    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 56           | 55         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 47           | 50         |
| Associated DSHS Medical Clients                 | 114          | 112        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 109          | 110        |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,089     | \$19,765   |
| General Fund-State                              | \$8,035      | \$7,096    |
| General Fund-Federal                            | \$14,053     | \$12,668   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 64           | 63         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 5          |
| Number Employed 366+ Days with Firm             | 52           | 57         |
| Associated DSHS Medical Clients                 | 137          | 135        |
| Family Medical                                  | 12           | 12         |
| Children's Medical and SCHIP                    | 115          | 116        |
| Pregnant Women                                  | 8            | 5          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$30,456     | \$28,132   |
| General Fund-State                              | \$11,139     | \$10,200   |
| General Fund-Federal                            | \$19,315     | \$17,930   |
| Health Services Account                         | \$2          | \$2        |

# 282. PUYALLUP SCHOOL DISTRICT

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 11           | 11         |
| Associated DSHS Medical Clients                 | 20           | 38         |
| Family Medical                                  | 11           | 24         |
| Children's Medical and SCHIP                    | 7            | 10         |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,945      | \$10,551   |
| General Fund-State                              | \$1,809      | \$3,877    |
| General Fund-Federal                            | \$3,135      | \$6,673    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 47           | 53         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 41           | 47         |
| Associated DSHS Medical Clients                 | 74           | 83         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 70           | 79         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$14,319     | \$15,842   |
| General Fund-State                              | \$5,227      | \$5,772    |
| General Fund-Federal                            | \$9,091      | \$10,069   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 68         |
| Number Employed 0-91 Days with Firm             | 1            | 5          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 52           | 58         |
| Associated DSHS Medical Clients                 | 94           | 121        |
| Family Medical                                  | 11           | 24         |
| Children's Medical and SCHIP                    | 77           | 89         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$19,264     | \$26,393   |
| General Fund-State                              | \$7,036      | \$9,649    |
| General Fund-Federal                            | \$12,226     | \$16,742   |
| Health Services Account                         | \$2          | \$2        |

# **283. LARSON FRUIT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 10           | 5          |
| Associated DSHS Medical Clients                 | 24           | 17         |
| Family Medical                                  | 22           | 15         |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,380      | \$4,865    |
| General Fund-State                              | \$2,721      | \$1,788    |
| General Fund-Federal                            | \$4,658      | \$3,075    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 49           | 54         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 42           | 47         |
| Associated DSHS Medical Clients                 | 86           | 82         |
| Family Medical                                  | 4            | 2          |
| Children's Medical and SCHIP                    | 80           | 76         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,544     | \$16,154   |
| General Fund-State                              | \$5,929      | \$6,123    |
| General Fund-Federal                            | \$9,615      | \$10,032   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 64           | 61         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 52           | 52         |
| Associated DSHS Medical Clients                 | 110          | 99         |
| Family Medical                                  | 26           | 17         |
| Children's Medical and SCHIP                    | 80           | 77         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,924     | \$21,019   |
| General Fund-State                              | \$8,650      | \$7,911    |
| General Fund-Federal                            | \$14,273     | \$13,107   |
| Health Services Account                         | \$1          | \$1        |

# 284. VALLEY ROZ

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 3          |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 11           | 6          |
| Family Medical                                  | 6            | 6          |
| Children's Medical and SCHIP                    | 3            | 0          |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,780      | \$1,560    |
| General Fund-State                              | \$1,400      | \$571      |
| General Fund-Federal                            | \$2,380      | \$989      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 56           | 62         |
| Number Employed 0-91 Days with Firm             | 1            | 10         |
| Number Employed 92-365 Days with Firm           | 13           | 6          |
| Number Employed 366+ Days with Firm             | 42           | 46         |
| Associated DSHS Medical Clients                 | 115          | 133        |
| Family Medical                                  | 11           | 18         |
| Children's Medical and SCHIP                    | 103          | 114        |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,538     | \$23,332   |
| General Fund-State                              | \$8,081      | \$9,284    |
| General Fund-Federal                            | \$11,457     | \$14,048   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 59           | 65         |
| Number Employed 0-91 Days with Firm             | 2            | 12         |
| Number Employed 92-365 Days with Firm           | 14           | 6          |
| Number Employed 366+ Days with Firm             | 43           | 47         |
| Associated DSHS Medical Clients                 | 126          | 139        |
| Family Medical                                  | 17           | 24         |
| Children's Medical and SCHIP                    | 106          | 114        |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,318     | \$24,892   |
| General Fund-State                              | \$9,481      | \$9,855    |
| General Fund-Federal                            | \$13,837     | \$15,037   |
| Health Services Account                         | \$0          | \$0        |

# **285. AUTO ZONE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 23         |
| Number Employed 0-91 Days with Firm             | 5            | 5          |
| Number Employed 92-365 Days with Firm           | 8            | 10         |
| Number Employed 366+ Days with Firm             | 9            | 8          |
| Associated DSHS Medical Clients                 | 61           | 70         |
| Family Medical                                  | 59           | 67         |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,116     | \$19,118   |
| General Fund-State                              | \$6,285      | \$7,240    |
| General Fund-Federal                            | \$10,831     | \$11,877   |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 40           | 38         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 19           | 12         |
| Number Employed 366+ Days with Firm             | 20           | 25         |
| Associated DSHS Medical Clients                 | 67           | 76         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 64           | 72         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,382     | \$14,523   |
| General Fund-State                              | \$4,455      | \$5,237    |
| General Fund-Federal                            | \$7,926      | \$9,286    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 62           | 61         |
| Number Employed 0-91 Days with Firm             | 6            | 6          |
| Number Employed 92-365 Days with Firm           | 27           | 22         |
| Number Employed 366+ Days with Firm             | 29           | 33         |
| Associated DSHS Medical Clients                 | 128          | 146        |
| Family Medical                                  | 60           | 68         |
| Children's Medical and SCHIP                    | 64           | 73         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$29,498     | \$33,641   |
| General Fund-State                              | \$10,740     | \$12,477   |
| General Fund-Federal                            | \$18,756     | \$21,163   |
| Health Services Account                         | \$1          | \$1        |

# **285. ELITE INTERNATIONAL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 3          |
| Number Employed 366+ Days with Firm             | 13           | 8          |
| Associated DSHS Medical Clients                 | 26           | 22         |
| Family Medical                                  | 21           | 14         |
| Children's Medical and SCHIP                    | 3            | 5          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,688      | \$7,063    |
| General Fund-State                              | \$2,830      | \$2,609    |
| General Fund-Federal                            | \$4,858      | \$4,454    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 58           | 40         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 1          |
| Number Employed 366+ Days with Firm             | 52           | 39         |
| Associated DSHS Medical Clients                 | 77           | 45         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 75           | 43         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,719     | \$7,444    |
| General Fund-State                              | \$4,541      | \$2,658    |
| General Fund-Federal                            | \$8,178      | \$4,786    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 72           | 51         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 65           | 47         |
| Associated DSHS Medical Clients                 | 103          | 67         |
| Family Medical                                  | 23           | 16         |
| Children's Medical and SCHIP                    | 78           | 48         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,407     | \$14,507   |
| General Fund-State                              | \$7,371      | \$5,267    |
| General Fund-Federal                            | \$13,036     | \$9,240    |
| Health Services Account                         | \$0          | \$0        |

# 285. QUINAULT INDIAN NATION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 11           | 12         |
| Associated DSHS Medical Clients                 | 33           | 34         |
| Family Medical                                  | 19           | 19         |
| Children's Medical and SCHIP                    | 7            | 10         |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,161     | \$10,930   |
| General Fund-State                              | \$4,513      | \$4,037    |
| General Fund-Federal                            | \$7,648      | \$6,893    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 42           | 41         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 37           | 38         |
| Associated DSHS Medical Clients                 | 74           | 73         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 74           | 73         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,960     | \$11,637   |
| General Fund-State                              | \$4,264      | \$4,144    |
| General Fund-Federal                            | \$7,696      | \$7,492    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 62           | 61         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 10         |
| Number Employed 366+ Days with Firm             | 48           | 50         |
| Associated DSHS Medical Clients                 | 107          | 107        |
| Family Medical                                  | 19           | 19         |
| Children's Medical and SCHIP                    | 81           | 83         |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,121     | \$22,567   |
| General Fund-State                              | \$8,777      | \$8,182    |
| General Fund-Federal                            | \$15,344     | \$14,385   |
| Health Services Account                         | \$0          | \$0        |

# 288. AMAZON.COM

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 30           | 11         |
| Number Employed 0-91 Days with Firm             | 6            | 0          |
| Number Employed 92-365 Days with Firm           | 24           | 11         |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 71           | 35         |
| Family Medical                                  | 65           | 35         |
| Children's Medical and SCHIP                    | 5            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,653     | \$9,119    |
| General Fund-State                              | \$6,830      | \$3,338    |
| General Fund-Federal                            | \$11,823     | \$5,781    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 43           | 38         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 16           | 14         |
| Number Employed 366+ Days with Firm             | 26           | 24         |
| Associated DSHS Medical Clients                 | 89           | 76         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 84           | 74         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,554     | \$13,923   |
| General Fund-State                              | \$6,341      | \$5,007    |
| General Fund-Federal                            | \$11,212     | \$8,916    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 73           | 49         |
| Number Employed 0-91 Days with Firm             | 7            | 0          |
| Number Employed 92-365 Days with Firm           | 40           | 25         |
| Number Employed 366+ Days with Firm             | 26           | 24         |
| Associated DSHS Medical Clients                 | 160          | 111        |
| Family Medical                                  | 66           | 35         |
| Children's Medical and SCHIP                    | 89           | 74         |
| Pregnant Women                                  | 5            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$36,207     | \$23,042   |
| General Fund-State                              | \$13,171     | \$8,344    |
| General Fund-Federal                            | \$23,035     | \$14,698   |
| Health Services Account                         | \$0          | \$0        |

# **288. AT WORK**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 60           | 59         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 56           | 58         |
| Associated DSHS Medical Clients                 | 59           | 58         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 54           | 55         |
| Other Coverage                                  | 3            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$38,062     | \$38,331   |
| General Fund-State                              | \$14,502     | \$14,610   |
| General Fund-Federal                            | \$23,519     | \$23,679   |
| Health Services Account                         | \$40         | \$41       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 1            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 5            | 6          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 5            | 6          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$824        | \$989      |
| General Fund-State                              | \$294        | \$353      |
| General Fund-Federal                            | \$530        | \$636      |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 61           | 61         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 57           | 59         |
| Associated DSHS Medical Clients                 | 64           | 64         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 5            | 6          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 54           | 55         |
| Other Coverage                                  | 3            | 3          |
| Monthly Medical and MH Expenditures - All Funds | \$38,886     | \$39,320   |
| General Fund-State                              | \$14,797     | \$14,964   |
| General Fund-Federal                            | \$24,049     | \$24,315   |
| Health Services Account                         | \$40         | \$41       |

# **288. STADELMAN FRUIT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 13         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 8          |
| Number Employed 366+ Days with Firm             | 3            | 4          |
| Associated DSHS Medical Clients                 | 34           | 26         |
| Family Medical                                  | 22           | 18         |
| Children's Medical and SCHIP                    | 6            | 5          |
| Pregnant Women                                  | 6            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,704     | \$7,989    |
| General Fund-State                              | \$4,506      | \$3,060    |
| General Fund-Federal                            | \$7,198      | \$4,928    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 49         |
| Number Employed 0-91 Days with Firm             | 1            | 8          |
| Number Employed 92-365 Days with Firm           | 9            | 9          |
| Number Employed 366+ Days with Firm             | 34           | 32         |
| Associated DSHS Medical Clients                 | 73           | 78         |
| Family Medical                                  | 11           | 19         |
| Children's Medical and SCHIP                    | 62           | 59         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,318     | \$14,070   |
| General Fund-State                              | \$4,691      | \$5,168    |
| General Fund-Federal                            | \$7,626      | \$8,902    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 60           | 62         |
| Number Employed 0-91 Days with Firm             | 3            | 9          |
| Number Employed 92-365 Days with Firm           | 20           | 17         |
| Number Employed 366+ Days with Firm             | 37           | 36         |
| Associated DSHS Medical Clients                 | 107          | 104        |
| Family Medical                                  | 33           | 37         |
| Children's Medical and SCHIP                    | 68           | 64         |
| Pregnant Women                                  | 6            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,021     | \$22,058   |
| General Fund-State                              | \$9,198      | \$8,228    |
| General Fund-Federal                            | \$14,824     | \$13,830   |
| Health Services Account                         | \$0          | \$0        |

# **291. HOLY FAMILY HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 16           | 8          |
| Family Medical                                  | 8            | 5          |
| Children's Medical and SCHIP                    | 4            | 1          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,122      | \$3,114    |
| General Fund-State                              | \$2,275      | \$1,158    |
| General Fund-Federal                            | \$3,846      | \$1,955    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 50           | 53         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 45           | 50         |
| Associated DSHS Medical Clients                 | 88           | 98         |
| Family Medical                                  | 8            | 5          |
| Children's Medical and SCHIP                    | 80           | 93         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,937     | \$16,149   |
| General Fund-State                              | \$5,343      | \$5,765    |
| General Fund-Federal                            | \$9,594      | \$10,384   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 59           | 62         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 52           | 58         |
| Associated DSHS Medical Clients                 | 104          | 106        |
| Family Medical                                  | 16           | 10         |
| Children's Medical and SCHIP                    | 84           | 94         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,059     | \$19,263   |
| General Fund-State                              | \$7,618      | \$6,923    |
| General Fund-Federal                            | \$13,440     | \$12,340   |
| Health Services Account                         | \$1          | \$1        |

# **291. IVARS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 21           | 22         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 7          |
| Number Employed 366+ Days with Firm             | 9            | 15         |
| Associated DSHS Medical Clients                 | 17           | 24         |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 2            | 5          |
| Pregnant Women                                  | 3            | 9          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,175      | \$11,592   |
| General Fund-State                              | \$2,736      | \$4,338    |
| General Fund-Federal                            | \$4,436      | \$7,253    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 41         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 7          |
| Number Employed 366+ Days with Firm             | 32           | 33         |
| Associated DSHS Medical Clients                 | 48           | 51         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 46           | 50         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,016      | \$8,892    |
| General Fund-State                              | \$3,598      | \$3,538    |
| General Fund-Federal                            | \$5,417      | \$5,353    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 63         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 15           | 14         |
| Number Employed 366+ Days with Firm             | 41           | 48         |
| Associated DSHS Medical Clients                 | 65           | 75         |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 48           | 55         |
| Pregnant Women                                  | 4            | 9          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,191     | \$20,484   |
| General Fund-State                              | \$6,335      | \$7,876    |
| General Fund-Federal                            | \$9,853      | \$12,606   |
| Health Services Account                         | \$3          | \$2        |

# 291. WAREHOUSE DEMO

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 32           | 36         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 11         |
| Number Employed 366+ Days with Firm             | 18           | 23         |
| Associated DSHS Medical Clients                 | 57           | 50         |
| Family Medical                                  | 34           | 26         |
| Children's Medical and SCHIP                    | 9            | 12         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 10           | 7          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$20,706     | \$16,516   |
| General Fund-State                              | \$7,816      | \$6,232    |
| General Fund-Federal                            | \$12,881     | \$10,279   |
| Health Services Account                         | \$8          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 26         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 9          |
| Number Employed 366+ Days with Firm             | 20           | 17         |
| Associated DSHS Medical Clients                 | 27           | 29         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 26           | 27         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$4,530      | \$4,940    |
| General Fund-State                              | \$1,674      | \$1,876    |
| General Fund-Federal                            | \$2,857      | \$3,064    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 59           | 62         |
| Number Employed 0-91 Days with Firm             | 5            | 2          |
| Number Employed 92-365 Days with Firm           | 16           | 20         |
| Number Employed 366+ Days with Firm             | 38           | 40         |
| Associated DSHS Medical Clients                 | 84           | 79         |
| Family Medical                                  | 34           | 26         |
| Children's Medical and SCHIP                    | 35           | 39         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 10           | 7          |
| Other Coverage                                  | 3            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$25,236     | \$21,456   |
| General Fund-State                              | \$9,490      | \$8,108    |
| General Fund-Federal                            | \$15,738     | \$13,343   |
| Health Services Account                         | \$8          | \$5        |

# **294. ALLAN BROTHERS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 5          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 8            | 8          |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 3            | 4          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,605      | \$2,907    |
| General Fund-State                              | \$1,346      | \$1,079    |
| General Fund-Federal                            | \$2,259      | \$1,828    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 55           | 52         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 45           | 44         |
| Associated DSHS Medical Clients                 | 100          | 92         |
| Family Medical                                  | 5            | 2          |
| Children's Medical and SCHIP                    | 95           | 90         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,991     | \$14,455   |
| General Fund-State                              | \$6,500      | \$5,889    |
| General Fund-Federal                            | \$9,491      | \$8,566    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 63           | 57         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 9          |
| Number Employed 366+ Days with Firm             | 47           | 46         |
| Associated DSHS Medical Clients                 | 108          | 100        |
| Family Medical                                  | 7            | 4          |
| Children's Medical and SCHIP                    | 98           | 94         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,597     | \$17,362   |
| General Fund-State                              | \$7,847      | \$6,968    |
| General Fund-Federal                            | \$11,750     | \$10,394   |
| Health Services Account                         | \$0          | \$0        |

# **294. CITY OF SPOKANE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 17         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 8            | 11         |
| Associated DSHS Medical Clients                 | 18           | 21         |
| Family Medical                                  | 13           | 15         |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,074      | \$6,762    |
| General Fund-State                              | \$2,252      | \$2,502    |
| General Fund-Federal                            | \$3,820      | \$4,257    |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 43         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 6          |
| Number Employed 366+ Days with Firm             | 37           | 35         |
| Associated DSHS Medical Clients                 | 99           | 93         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 96           | 91         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,214     | \$16,538   |
| General Fund-State                              | \$6,552      | \$5,936    |
| General Fund-Federal                            | \$11,662     | \$10,601   |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 60           | 60         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 14           | 11         |
| Number Employed 366+ Days with Firm             | 45           | 46         |
| Associated DSHS Medical Clients                 | 117          | 114        |
| Family Medical                                  | 13           | 15         |
| Children's Medical and SCHIP                    | 96           | 92         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 4            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,288     | \$23,300   |
| General Fund-State                              | \$8,804      | \$8,438    |
| General Fund-Federal                            | \$15,482     | \$14,858   |
| Health Services Account                         | \$3          | \$3        |

# **294. ROSAUERS SUPERMARKETS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 27           | 25         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 17           | 18         |
| Associated DSHS Medical Clients                 | 37           | 33         |
| Family Medical                                  | 29           | 26         |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,487     | \$11,363   |
| General Fund-State                              | \$4,237      | \$4,213    |
| General Fund-Federal                            | \$7,247      | \$7,146    |
| Health Services Account                         | \$2          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 31         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 30           | 26         |
| Associated DSHS Medical Clients                 | 60           | 52         |
| Family Medical                                  | 6            | 2          |
| Children's Medical and SCHIP                    | 53           | 49         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,112     | \$9,454    |
| General Fund-State                              | \$3,998      | \$3,398    |
| General Fund-Federal                            | \$7,114      | \$6,056    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 64           | 56         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 15           | 10         |
| Number Employed 366+ Days with Firm             | 47           | 44         |
| Associated DSHS Medical Clients                 | 97           | 85         |
| Family Medical                                  | 35           | 28         |
| Children's Medical and SCHIP                    | 57           | 51         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,598     | \$20,817   |
| General Fund-State                              | \$8,235      | \$7,611    |
| General Fund-Federal                            | \$14,361     | \$13,202   |
| Health Services Account                         | \$2          | \$3        |

# **294. STATE FARM INSURANCE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 13         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 6            | 2          |
| Number Employed 366+ Days with Firm             | 6            | 8          |
| Associated DSHS Medical Clients                 | 26           | 26         |
| Family Medical                                  | 22           | 15         |
| Children's Medical and SCHIP                    | 2            | 6          |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,804      | \$9,147    |
| General Fund-State                              | \$2,874      | \$3,390    |
| General Fund-Federal                            | \$4,930      | \$5,756    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 46           | 48         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 6          |
| Number Employed 366+ Days with Firm             | 33           | 40         |
| Associated DSHS Medical Clients                 | 85           | 80         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 84           | 78         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,669     | \$14,503   |
| General Fund-State                              | \$5,254      | \$5,212    |
| General Fund-Federal                            | \$9,415      | \$9,291    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 59           | 61         |
| Number Employed 0-91 Days with Firm             | 1            | 5          |
| Number Employed 92-365 Days with Firm           | 19           | 8          |
| Number Employed 366+ Days with Firm             | 39           | 48         |
| Associated DSHS Medical Clients                 | 111          | 106        |
| Family Medical                                  | 22           | 15         |
| Children's Medical and SCHIP                    | 86           | 84         |
| Pregnant Women                                  | 3            | 6          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,473     | \$23,650   |
| General Fund-State                              | \$8,128      | \$8,602    |
| General Fund-Federal                            | \$14,345     | \$15,048   |
| Health Services Account                         | \$0          | \$1        |

# 298. FAMOUS DAVES

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 25           | 18         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 17           | 13         |
| Associated DSHS Medical Clients                 | 37           | 17         |
| Family Medical                                  | 22           | 10         |
| Children's Medical and SCHIP                    | 8            | 4          |
| Pregnant Women                                  | 7            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,106     | \$5,808    |
| General Fund-State                              | \$4,857      | \$2,207    |
| General Fund-Federal                            | \$8,249      | \$3,601    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 13           | 5          |
| Number Employed 366+ Days with Firm             | 25           | 33         |
| Associated DSHS Medical Clients                 | 68           | 81         |
| Family Medical                                  | 7            | 9          |
| Children's Medical and SCHIP                    | 58           | 70         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,144     | \$14,715   |
| General Fund-State                              | \$5,260      | \$5,863    |
| General Fund-Federal                            | \$7,883      | \$8,851    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 63           | 56         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 21           | 9          |
| Number Employed 366+ Days with Firm             | 42           | 46         |
| Associated DSHS Medical Clients                 | 105          | 98         |
| Family Medical                                  | 29           | 19         |
| Children's Medical and SCHIP                    | 66           | 74         |
| Pregnant Women                                  | 9            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,250     | \$20,523   |
| General Fund-State                              | \$10,117     | \$8,070    |
| General Fund-Federal                            | \$16,132     | \$12,452   |
| Health Services Account                         | \$1          | \$1        |

# **298. LA FITNESS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 29           | 25         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 7          |
| Number Employed 366+ Days with Firm             | 12           | 17         |
| Associated DSHS Medical Clients                 | 56           | 35         |
| Family Medical                                  | 37           | 26         |
| Children's Medical and SCHIP                    | 9            | 2          |
| Pregnant Women                                  | 6            | 3          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,356     | \$12,863   |
| General Fund-State                              | \$7,284      | \$4,774    |
| General Fund-Federal                            | \$12,069     | \$8,086    |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 15           | 7          |
| Number Employed 366+ Days with Firm             | 16           | 25         |
| Associated DSHS Medical Clients                 | 52           | 48         |
| Family Medical                                  | 4            | 3          |
| Children's Medical and SCHIP                    | 46           | 44         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,999      | \$8,529    |
| General Fund-State                              | \$3,894      | \$3,406    |
| General Fund-Federal                            | \$6,105      | \$5,124    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 61           | 58         |
| Number Employed 0-91 Days with Firm             | 5            | 2          |
| Number Employed 92-365 Days with Firm           | 28           | 14         |
| Number Employed 366+ Days with Firm             | 28           | 42         |
| Associated DSHS Medical Clients                 | 108          | 83         |
| Family Medical                                  | 41           | 29         |
| Children's Medical and SCHIP                    | 55           | 46         |
| Pregnant Women                                  | 8            | 4          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$29,355     | \$21,392   |
| General Fund-State                              | \$11,178     | \$8,179    |
| General Fund-Federal                            | \$18,174     | \$13,210   |
| Health Services Account                         | \$3          | \$3        |

# **298. STERLING SAVINGS BANK**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 11         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 8            | 8          |
| Associated DSHS Medical Clients                 | 14           | 7          |
| Family Medical                                  | 7            | 4          |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,073      | \$2,238    |
| General Fund-State                              | \$1,882      | \$826      |
| General Fund-Federal                            | \$3,191      | \$1,411    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 48           | 47         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 5          |
| Number Employed 366+ Days with Firm             | 38           | 42         |
| Associated DSHS Medical Clients                 | 81           | 86         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 81           | 86         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,272     | \$13,898   |
| General Fund-State                              | \$4,736      | \$4,955    |
| General Fund-Federal                            | \$8,536      | \$8,944    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 61           | 58         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 13           | 8          |
| Number Employed 366+ Days with Firm             | 46           | 50         |
| Associated DSHS Medical Clients                 | 95           | 93         |
| Family Medical                                  | 7            | 4          |
| Children's Medical and SCHIP                    | 85           | 88         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,345     | \$16,136   |
| General Fund-State                              | \$6,618      | \$5,781    |
| General Fund-Federal                            | \$11,727     | \$10,355   |
| Health Services Account                         | \$0          | \$0        |

# **301. UNDERWOOD FRUIT**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 3            | 6          |
| Associated DSHS Medical Clients                 | 5            | 6          |
| Family Medical                                  | 4            | 0          |
| Children's Medical and SCHIP                    | 0            | 3          |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,900      | \$3,082    |
| General Fund-State                              | \$706        | \$1,155    |
| General Fund-Federal                            | \$1,194      | \$1,928    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 53           | 52         |
| Number Employed 0-91 Days with Firm             | 5            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 13         |
| Number Employed 366+ Days with Firm             | 37           | 39         |
| Associated DSHS Medical Clients                 | 79           | 80         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 74           | 76         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,487     | \$15,014   |
| General Fund-State                              | \$5,995      | \$5,752    |
| General Fund-Federal                            | \$9,492      | \$9,262    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 59           | 59         |
| Number Employed 0-91 Days with Firm             | 5            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 14         |
| Number Employed 366+ Days with Firm             | 40           | 45         |
| Associated DSHS Medical Clients                 | 84           | 86         |
| Family Medical                                  | 5            | 1          |
| Children's Medical and SCHIP                    | 74           | 79         |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,388     | \$18,097   |
| General Fund-State                              | \$6,701      | \$6,907    |
| General Fund-Federal                            | \$10,687     | \$11,190   |
| Health Services Account                         | \$0          | \$0        |

# **302. CHIEF ORCHARDS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 10         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 7            | 7          |
| Associated DSHS Medical Clients                 | 7            | 12         |
| Family Medical                                  | 1            | 5          |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,045      | \$5,121    |
| General Fund-State                              | \$1,519      | \$2,024    |
| General Fund-Federal                            | \$2,526      | \$3,097    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 46           | 49         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 17           | 10         |
| Number Employed 366+ Days with Firm             | 27           | 38         |
| Associated DSHS Medical Clients                 | 79           | 75         |
| Family Medical                                  | 6            | 7          |
| Children's Medical and SCHIP                    | 72           | 67         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,642     | \$12,255   |
| General Fund-State                              | \$5,534      | \$5,230    |
| General Fund-Federal                            | \$7,108      | \$7,024    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 59         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 21           | 12         |
| Number Employed 366+ Days with Firm             | 34           | 45         |
| Associated DSHS Medical Clients                 | 86           | 87         |
| Family Medical                                  | 7            | 12         |
| Children's Medical and SCHIP                    | 74           | 70         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$16,688     | \$17,375   |
| General Fund-State                              | \$7,053      | \$7,254    |
| General Fund-Federal                            | \$9,634      | \$10,121   |
| Health Services Account                         | \$0          | \$0        |

# **302. MASSAGE ENVY**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 19         |
| Number Employed 0-91 Days with Firm             | 2            | 9          |
| Number Employed 92-365 Days with Firm           | 11           | 6          |
| Number Employed 366+ Days with Firm             | 3            | 4          |
| Associated DSHS Medical Clients                 | 37           | 43         |
| Family Medical                                  | 27           | 32         |
| Children's Medical and SCHIP                    | 6            | 4          |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,420     | \$14,902   |
| General Fund-State                              | \$4,211      | \$5,519    |
| General Fund-Federal                            | \$7,208      | \$9,382    |
| Health Services Account                         | \$1          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 43         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 15           | 13         |
| Number Employed 366+ Days with Firm             | 22           | 27         |
| Associated DSHS Medical Clients                 | 54           | 64         |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 49           | 59         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,312      | \$10,960   |
| General Fund-State                              | \$3,392      | \$3,980    |
| General Fund-Federal                            | \$5,920      | \$6,980    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 55           | 62         |
| Number Employed 0-91 Days with Firm             | 4            | 12         |
| Number Employed 92-365 Days with Firm           | 26           | 19         |
| Number Employed 366+ Days with Firm             | 25           | 31         |
| Associated DSHS Medical Clients                 | 91           | 107        |
| Family Medical                                  | 32           | 37         |
| Children's Medical and SCHIP                    | 55           | 63         |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,732     | \$25,863   |
| General Fund-State                              | \$7,603      | \$9,500    |
| General Fund-Federal                            | \$13,128     | \$16,362   |
| Health Services Account                         | \$1          | \$2        |

# **302. NATIONAL GUARD**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 18         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 9            | 11         |
| Associated DSHS Medical Clients                 | 35           | 39         |
| Family Medical                                  | 30           | 37         |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,369      | \$9,994    |
| General Fund-State                              | \$3,434      | \$3,655    |
| General Fund-Federal                            | \$5,936      | \$6,339    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 43         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 12           | 6          |
| Number Employed 366+ Days with Firm             | 27           | 34         |
| Associated DSHS Medical Clients                 | 41           | 51         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 38           | 47         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,246      | \$10,600   |
| General Fund-State                              | \$2,982      | \$3,841    |
| General Fund-Federal                            | \$5,264      | \$6,759    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 56           | 61         |
| Number Employed 0-91 Days with Firm             | 1            | 6          |
| Number Employed 92-365 Days with Firm           | 19           | 10         |
| Number Employed 366+ Days with Firm             | 36           | 45         |
| Associated DSHS Medical Clients                 | 76           | 90         |
| Family Medical                                  | 31           | 38         |
| Children's Medical and SCHIP                    | 42           | 49         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,615     | \$20,595   |
| General Fund-State                              | \$6,416      | \$7,496    |
| General Fund-Federal                            | \$11,199     | \$13,099   |
| Health Services Account                         | \$0          | \$0        |

# **302. OLYMPIC COLLEGE**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 33           | 44         |
| Number Employed 0-91 Days with Firm             | 5            | 18         |
| Number Employed 92-365 Days with Firm           | 11           | 11         |
| Number Employed 366+ Days with Firm             | 17           | 15         |
| Associated DSHS Medical Clients                 | 75           | 106        |
| Family Medical                                  | 63           | 91         |
| Children's Medical and SCHIP                    | 6            | 11         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 5            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,048     | \$28,605   |
| General Fund-State                              | \$8,343      | \$10,716   |
| General Fund-Federal                            | \$13,701     | \$17,887   |
| Health Services Account                         | \$4          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 18           | 17         |
| Associated DSHS Medical Clients                 | 39           | 37         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 38           | 36         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,055      | \$6,797    |
| General Fund-State                              | \$2,535      | \$2,444    |
| General Fund-Federal                            | \$4,519      | \$4,352    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 53           | 64         |
| Number Employed 0-91 Days with Firm             | 5            | 19         |
| Number Employed 92-365 Days with Firm           | 13           | 13         |
| Number Employed 366+ Days with Firm             | 35           | 32         |
| Associated DSHS Medical Clients                 | 114          | 143        |
| Family Medical                                  | 63           | 91         |
| Children's Medical and SCHIP                    | 44           | 47         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 6            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$29,103     | \$35,402   |
| General Fund-State                              | \$10,878     | \$13,161   |
| General Fund-Federal                            | \$18,220     | \$22,239   |
| Health Services Account                         | \$5          | \$2        |

# **302. TACO DEL MAR**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 30           | 26         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 13           | 6          |
| Number Employed 366+ Days with Firm             | 14           | 16         |
| Associated DSHS Medical Clients                 | 39           | 33         |
| Family Medical                                  | 17           | 16         |
| Children's Medical and SCHIP                    | 9            | 8          |
| Pregnant Women                                  | 12           | 8          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,073     | \$13,192   |
| General Fund-State                              | \$6,369      | \$4,909    |
| General Fund-Federal                            | \$10,703     | \$8,283    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 20           | 25         |
| Associated DSHS Medical Clients                 | 41           | 34         |
| Family Medical                                  | 4            | 5          |
| Children's Medical and SCHIP                    | 34           | 26         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,923      | \$7,882    |
| General Fund-State                              | \$3,529      | \$3,103    |
| General Fund-Federal                            | \$5,395      | \$4,780    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 59         |
| Number Employed 0-91 Days with Firm             | 3            | 6          |
| Number Employed 92-365 Days with Firm           | 21           | 12         |
| Number Employed 366+ Days with Firm             | 34           | 41         |
| Associated DSHS Medical Clients                 | 80           | 67         |
| Family Medical                                  | 21           | 21         |
| Children's Medical and SCHIP                    | 43           | 34         |
| Pregnant Women                                  | 15           | 11         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,996     | \$21,075   |
| General Fund-State                              | \$9,898      | \$8,012    |
| General Fund-Federal                            | \$16,098     | \$13,063   |
| Health Services Account                         | \$1          | \$1        |

# **307. FIRCREST SCHOOL**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 52           | 52         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 51           | 51         |
| Associated DSHS Medical Clients                 | 53           | 54         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 47           | 46         |
| Other Coverage                                  | 4            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$38,660     | \$38,391   |
| General Fund-State                              | \$14,789     | \$14,681   |
| General Fund-Federal                            | \$23,834     | \$23,674   |
| Health Services Account                         | \$37         | \$36       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 6            | 6          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 6            | 6          |
| Associated DSHS Medical Clients                 | 8            | 9          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 7            | 8          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,977      | \$2,142    |
| General Fund-State                              | \$723        | \$782      |
| General Fund-Federal                            | \$1,254      | \$1,360    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 58         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 57           | 57         |
| Associated DSHS Medical Clients                 | 61           | 63         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 8            | 9          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 47           | 46         |
| Other Coverage                                  | 4            | 4          |
| Monthly Medical and MH Expenditures - All Funds | \$40,637     | \$40,533   |
| General Fund-State                              | \$15,512     | \$15,463   |
| General Fund-Federal                            | \$25,088     | \$25,034   |
| Health Services Account                         | \$37         | \$36       |

# **307. MANOR CARE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 13         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 3          |
| Number Employed 366+ Days with Firm             | 9            | 8          |
| Associated DSHS Medical Clients                 | 37           | 27         |
| Family Medical                                  | 23           | 21         |
| Children's Medical and SCHIP                    | 5            | 1          |
| Pregnant Women                                  | 7            | 3          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,927     | \$9,797    |
| General Fund-State                              | \$5,220      | \$3,634    |
| General Fund-Federal                            | \$8,706      | \$6,161    |
| Health Services Account                         | \$1          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 42           | 42         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 8          |
| Number Employed 366+ Days with Firm             | 33           | 32         |
| Associated DSHS Medical Clients                 | 74           | 75         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 72           | 73         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,933     | \$13,019   |
| General Fund-State                              | \$4,685      | \$4,713    |
| General Fund-Federal                            | \$8,248      | \$8,305    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 61           | 55         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 16           | 11         |
| Number Employed 366+ Days with Firm             | 42           | 40         |
| Associated DSHS Medical Clients                 | 111          | 102        |
| Family Medical                                  | 23           | 21         |
| Children's Medical and SCHIP                    | 77           | 74         |
| Pregnant Women                                  | 7            | 3          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 2            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$26,860     | \$22,816   |
| General Fund-State                              | \$9,905      | \$8,348    |
| General Fund-Federal                            | \$16,954     | \$14,466   |
| Health Services Account                         | \$2          | \$2        |

# **307. QUINCY FOODS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 7            | 9          |
| Family Medical                                  | 3            | 4          |
| Children's Medical and SCHIP                    | 3            | 4          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,336      | \$2,567    |
| General Fund-State                              | \$541        | \$944      |
| General Fund-Federal                            | \$795        | \$1,623    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 56           | 53         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 9          |
| Number Employed 366+ Days with Firm             | 42           | 44         |
| Associated DSHS Medical Clients                 | 130          | 122        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 126          | 120        |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,219     | \$21,426   |
| General Fund-State                              | \$8,719      | \$7,683    |
| General Fund-Federal                            | \$15,500     | \$13,743   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 60           | 56         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 9          |
| Number Employed 366+ Days with Firm             | 45           | 46         |
| Associated DSHS Medical Clients                 | 137          | 131        |
| Family Medical                                  | 3            | 4          |
| Children's Medical and SCHIP                    | 129          | 124        |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,556     | \$23,993   |
| General Fund-State                              | \$9,260      | \$8,627    |
| General Fund-Federal                            | \$16,295     | \$15,366   |
| Health Services Account                         | \$0          | \$0        |

# **310. CHUCK E. CHEESE'S**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 45           | 48         |
| Number Employed 0-91 Days with Firm             | 2            | 9          |
| Number Employed 92-365 Days with Firm           | 24           | 12         |
| Number Employed 366+ Days with Firm             | 19           | 27         |
| Associated DSHS Medical Clients                 | 28           | 42         |
| Family Medical                                  | 15           | 25         |
| Children's Medical and SCHIP                    | 7            | 9          |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,130     | \$14,743   |
| General Fund-State                              | \$3,815      | \$5,520    |
| General Fund-Federal                            | \$6,314      | \$9,221    |
| Health Services Account                         | \$1          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010     | April 2010 |
|---|------------------|------------|
| Number of Employed Persons                      | 9                | 13         |
| Number Employed 0-91 Days with Firm             | 0                | 0          |
| Number Employed 92-365 Days with Firm           | 2                | 2          |
| Number Employed 366+ Days with Firm             | 7                | 11         |
| Associated DSHS Medical Clients                 | 11               | 14         |
| Family Medical                                  | 0                | 0          |
| Children's Medical and SCHIP                    | 10               | 13         |
| Pregnant Women                                  | 0                | 0          |
| Persons with Disabilities                       | 1                | 1          |
| Other Coverage                                  | 0                | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,380          | \$2,815    |
| General Fund-State                              | \$922            | \$1,133    |
| General Fund-Federal                            | \$1 <i>,</i> 457 | \$1,681    |
| Health Services Account                         | \$1              | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 54           | 61         |
| Number Employed 0-91 Days with Firm             | 2            | 9          |
| Number Employed 92-365 Days with Firm           | 26           | 14         |
| Number Employed 366+ Days with Firm             | 26           | 38         |
| Associated DSHS Medical Clients                 | 39           | 56         |
| Family Medical                                  | 15           | 25         |
| Children's Medical and SCHIP                    | 17           | 22         |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,510     | \$17,558   |
| General Fund-State                              | \$4,737      | \$6,653    |
| General Fund-Federal                            | \$7,772      | \$10,902   |
| Health Services Account                         | \$2          | \$2        |

# **310. MENZIES AVIATION**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 11         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 7            | 9          |
| Associated DSHS Medical Clients                 | 30           | 25         |
| Family Medical                                  | 25           | 17         |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,740     | \$9,850    |
| General Fund-State                              | \$3,982      | \$3,663    |
| General Fund-Federal                            | \$6,758      | \$6,186    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 46           | 46         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 38           | 41         |
| Associated DSHS Medical Clients                 | 59           | 65         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 53           | 56         |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$13,127     | \$14,959   |
| General Fund-State                              | \$4,738      | \$5,414    |
| General Fund-Federal                            | \$8,389      | \$9,545    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 57         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 6          |
| Number Employed 366+ Days with Firm             | 45           | 50         |
| Associated DSHS Medical Clients                 | 89           | 90         |
| Family Medical                                  | 25           | 19         |
| Children's Medical and SCHIP                    | 53           | 58         |
| Pregnant Women                                  | 9            | 11         |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$23,867     | \$24,809   |
| General Fund-State                              | \$8,720      | \$9,078    |
| General Fund-Federal                            | \$15,146     | \$15,731   |
| Health Services Account                         | \$1          | \$1        |

# **310. PACIFIC SEAFOOD**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 9          |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 7            | 7          |
| Family Medical                                  | 2            | 5          |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,433      | \$3,020    |
| General Fund-State                              | \$1,284      | \$1,126    |
| General Fund-Federal                            | \$2,148      | \$1,894    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 45           | 54         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 11         |
| Number Employed 366+ Days with Firm             | 32           | 41         |
| Associated DSHS Medical Clients                 | 102          | 116        |
| Family Medical                                  | 16           | 21         |
| Children's Medical and SCHIP                    | 85           | 92         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,441     | \$21,588   |
| General Fund-State                              | \$7,621      | \$9,091    |
| General Fund-Federal                            | \$9,820      | \$12,497   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 63         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 16           | 15         |
| Number Employed 366+ Days with Firm             | 34           | 43         |
| Associated DSHS Medical Clients                 | 109          | 123        |
| Family Medical                                  | 18           | 26         |
| Children's Medical and SCHIP                    | 87           | 92         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,873     | \$24,608   |
| General Fund-State                              | \$8,905      | \$10,217   |
| General Fund-Federal                            | \$11,968     | \$14,391   |
| Health Services Account                         | \$0          | \$0        |

# **310. SKCAC INDUSTRIES**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 56           | 55         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 53           | 54         |
| Associated DSHS Medical Clients                 | 57           | 56         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 48           | 48         |
| Other Coverage                                  | 6            | 5          |
| Monthly Medical and MH Expenditures - All Funds | \$39,465     | \$39,221   |
| General Fund-State                              | \$15,185     | \$15,041   |
| General Fund-Federal                            | \$24,243     | \$24,142   |
| Health Services Account                         | \$37         | \$37       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 2            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 2            | 2          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$330        | \$330      |
| General Fund-State                              | \$118        | \$118      |
| General Fund-Federal                            | \$212        | \$212      |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 57         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 55           | 56         |
| Associated DSHS Medical Clients                 | 59           | 58         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 4            | 4          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 48           | 48         |
| Other Coverage                                  | 6            | 5          |
| Monthly Medical and MH Expenditures - All Funds | \$39,795     | \$39,550   |
| General Fund-State                              | \$15,303     | \$15,159   |
| General Fund-Federal                            | \$24,455     | \$24,354   |
| Health Services Account                         | \$37         | \$37       |

# **310. WENATCHEE SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 11           | 10         |
| Associated DSHS Medical Clients                 | 27           | 24         |
| Family Medical                                  | 22           | 17         |
| Children's Medical and SCHIP                    | 2            | 4          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$7,801      | \$7,097    |
| General Fund-State                              | \$3,145      | \$2,661    |
| General Fund-Federal                            | \$4,656      | \$4,436    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 45         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 33           | 41         |
| Associated DSHS Medical Clients                 | 72           | 81         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 71           | 80         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,407     | \$13,891   |
| General Fund-State                              | \$4,443      | \$4,973    |
| General Fund-Federal                            | \$7,964      | \$8,918    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 56           | 59         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 8          |
| Number Employed 366+ Days with Firm             | 44           | 51         |
| Associated DSHS Medical Clients                 | 99           | 105        |
| Family Medical                                  | 22           | 17         |
| Children's Medical and SCHIP                    | 73           | 84         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$20,208     | \$20,988   |
| General Fund-State                              | \$7,588      | \$7,634    |
| General Fund-Federal                            | \$12,619     | \$13,354   |
| Health Services Account                         | \$1          | \$0        |

# **315. BURLINGTON COAT FACTORY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 36           | 21         |
| Number Employed 0-91 Days with Firm             | 9            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 8          |
| Number Employed 366+ Days with Firm             | 14           | 11         |
| Associated DSHS Medical Clients                 | 54           | 36         |
| Family Medical                                  | 44           | 30         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,795     | \$10,757   |
| General Fund-State                              | \$6,578      | \$3,962    |
| General Fund-Federal                            | \$11,214     | \$6,793    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 30           | 27         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 8          |
| Number Employed 366+ Days with Firm             | 25           | 18         |
| Associated DSHS Medical Clients                 | 35           | 33         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 32           | 30         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$5,915      | \$5,585    |
| General Fund-State                              | \$2,284      | \$2,167    |
| General Fund-Federal                            | \$3,630      | \$3,419    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 66           | 48         |
| Number Employed 0-91 Days with Firm             | 11           | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 16         |
| Number Employed 366+ Days with Firm             | 39           | 29         |
| Associated DSHS Medical Clients                 | 89           | 69         |
| Family Medical                                  | 46           | 32         |
| Children's Medical and SCHIP                    | 35           | 33         |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$23,710     | \$16,342   |
| General Fund-State                              | \$8,863      | \$6,129    |
| General Fund-Federal                            | \$14,844     | \$10,212   |
| Health Services Account                         | \$2          | \$2        |

# **315. REGAL CINEMAS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 44           | 44         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 16           | 16         |
| Number Employed 366+ Days with Firm             | 27           | 27         |
| Associated DSHS Medical Clients                 | 38           | 35         |
| Family Medical                                  | 11           | 14         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 7            | 2          |
| Persons with Disabilities                       | 17           | 16         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,416     | \$18,091   |
| General Fund-State                              | \$8,433      | \$6,789    |
| General Fund-Federal                            | \$13,969     | \$11,289   |
| Health Services Account                         | \$13         | \$13       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 14           | 12         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 23           | 13         |
| Family Medical                                  | 3            | 0          |
| Children's Medical and SCHIP                    | 20           | 13         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,069      | \$2,143    |
| General Fund-State                              | \$1,460      | \$765      |
| General Fund-Federal                            | \$2,609      | \$1,378    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 56         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 23           | 20         |
| Number Employed 366+ Days with Firm             | 34           | 35         |
| Associated DSHS Medical Clients                 | 61           | 48         |
| Family Medical                                  | 14           | 14         |
| Children's Medical and SCHIP                    | 23           | 16         |
| Pregnant Women                                  | 7            | 2          |
| Persons with Disabilities                       | 17           | 16         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,485     | \$20,234   |
| General Fund-State                              | \$9,893      | \$7,554    |
| General Fund-Federal                            | \$16,579     | \$12,667   |
| Health Services Account                         | \$13         | \$13       |

# **315. ROY FARMS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 7            | 1          |
| Family Medical                                  | 6            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,431      | \$863      |
| General Fund-State                              | \$900        | \$326      |
| General Fund-Federal                            | \$1,531      | \$537      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 56           | 54         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 45           | 47         |
| Associated DSHS Medical Clients                 | 123          | 125        |
| Family Medical                                  | 6            | 9          |
| Children's Medical and SCHIP                    | 115          | 114        |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,793     | \$21,262   |
| General Fund-State                              | \$8,701      | \$8,929    |
| General Fund-Federal                            | \$12,093     | \$12,333   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 59           | 55         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 13           | 7          |
| Number Employed 366+ Days with Firm             | 46           | 48         |
| Associated DSHS Medical Clients                 | 130          | 126        |
| Family Medical                                  | 12           | 9          |
| Children's Medical and SCHIP                    | 115          | 114        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,224     | \$22,124   |
| General Fund-State                              | \$9,601      | \$9,255    |
| General Fund-Federal                            | \$13,623     | \$12,870   |
| Health Services Account                         | \$0          | \$0        |

# **315. SENIOR LIFE RESOURCES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 12           | 10         |
| Associated DSHS Medical Clients                 | 40           | 32         |
| Family Medical                                  | 24           | 25         |
| Children's Medical and SCHIP                    | 11           | 5          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,450     | \$9,209    |
| General Fund-State                              | \$4,600      | \$3,392    |
| General Fund-Federal                            | \$7,848      | \$5,816    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 45           | 44         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 42           | 41         |
| Associated DSHS Medical Clients                 | 73           | 68         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 68           | 63         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,098     | \$13,274   |
| General Fund-State                              | \$5,088      | \$4,793    |
| General Fund-Federal                            | \$9,008      | \$8,478    |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 59           | 55         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 54           | 51         |
| Associated DSHS Medical Clients                 | 113          | 100        |
| Family Medical                                  | 26           | 27         |
| Children's Medical and SCHIP                    | 79           | 68         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 5            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,548     | \$22,483   |
| General Fund-State                              | \$9,687      | \$8,186    |
| General Fund-Federal                            | \$16,857     | \$14,294   |
| Health Services Account                         | \$4          | \$3        |

# **315. STAPLES INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 25           | 30         |
| Number Employed 0-91 Days with Firm             | 1            | 6          |
| Number Employed 92-365 Days with Firm           | 11           | 9          |
| Number Employed 366+ Days with Firm             | 13           | 15         |
| Associated DSHS Medical Clients                 | 40           | 42         |
| Family Medical                                  | 27           | 29         |
| Children's Medical and SCHIP                    | 4            | 4          |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,535     | \$16,049   |
| General Fund-State                              | \$5,780      | \$5,969    |
| General Fund-Federal                            | \$9,752      | \$10,079   |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 30           | 29         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 19           | 19         |
| Associated DSHS Medical Clients                 | 46           | 45         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 44           | 44         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,819      | \$7,957    |
| General Fund-State                              | \$3,181      | \$2,855    |
| General Fund-Federal                            | \$5,639      | \$5,102    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 55           | 59         |
| Number Employed 0-91 Days with Firm             | 4            | 7          |
| Number Employed 92-365 Days with Firm           | 19           | 18         |
| Number Employed 366+ Days with Firm             | 32           | 34         |
| Associated DSHS Medical Clients                 | 86           | 87         |
| Family Medical                                  | 27           | 29         |
| Children's Medical and SCHIP                    | 48           | 48         |
| Pregnant Women                                  | 9            | 8          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,354     | \$24,006   |
| General Fund-State                              | \$8,961      | \$8,824    |
| General Fund-Federal                            | \$15,391     | \$15,181   |
| Health Services Account                         | \$2          | \$2        |

# **320. AUBURN SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 11           | 11         |
| Associated DSHS Medical Clients                 | 26           | 27         |
| Family Medical                                  | 19           | 19         |
| Children's Medical and SCHIP                    | 3            | 5          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,812      | \$8,279    |
| General Fund-State                              | \$3,261      | \$3,053    |
| General Fund-Federal                            | \$5,550      | \$5,225    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 40           | 43         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 4          |
| Number Employed 366+ Days with Firm             | 30           | 39         |
| Associated DSHS Medical Clients                 | 74           | 82         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 73           | 81         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,776     | \$14,095   |
| General Fund-State                              | \$4,576      | \$5,047    |
| General Fund-Federal                            | \$8,200      | \$9,048    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 55           | 58         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 13           | 5          |
| Number Employed 366+ Days with Firm             | 41           | 50         |
| Associated DSHS Medical Clients                 | 100          | 109        |
| Family Medical                                  | 19           | 19         |
| Children's Medical and SCHIP                    | 76           | 86         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,589     | \$22,374   |
| General Fund-State                              | \$7,838      | \$8,100    |
| General Fund-Federal                            | \$13,750     | \$14,273   |
| Health Services Account                         | \$1          | \$1        |

# **320. BI-MART**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 23           | 18         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 13           | 13         |
| Associated DSHS Medical Clients                 | 42           | 31         |
| Family Medical                                  | 30           | 20         |
| Children's Medical and SCHIP                    | 6            | 5          |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,150     | \$11,380   |
| General Fund-State                              | \$5,241      | \$4,228    |
| General Fund-Federal                            | \$8,909      | \$7,151    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 37         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 9          |
| Number Employed 366+ Days with Firm             | 26           | 27         |
| Associated DSHS Medical Clients                 | 60           | 58         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 57           | 58         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,701     | \$9,560    |
| General Fund-State                              | \$3,841      | \$3,413    |
| General Fund-Federal                            | \$6,860      | \$6,147    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 55         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 17           | 14         |
| Number Employed 366+ Days with Firm             | 39           | 40         |
| Associated DSHS Medical Clients                 | 102          | 89         |
| Family Medical                                  | 32           | 20         |
| Children's Medical and SCHIP                    | 63           | 63         |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,852     | \$20,940   |
| General Fund-State                              | \$9,082      | \$7,641    |
| General Fund-Federal                            | \$15,769     | \$13,298   |
| Health Services Account                         | \$1          | \$1        |

# **320. GOLD DIGGER APPLES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 11           | 14         |
| Family Medical                                  | 9            | 11         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,634      | \$3,329    |
| General Fund-State                              | \$963        | \$1,216    |
| General Fund-Federal                            | \$1,671      | \$2,113    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 50           | 49         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 7          |
| Number Employed 366+ Days with Firm             | 38           | 40         |
| Associated DSHS Medical Clients                 | 88           | 83         |
| Family Medical                                  | 6            | 2          |
| Children's Medical and SCHIP                    | 80           | 78         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,418     | \$15,033   |
| General Fund-State                              | \$6,390      | \$6,149    |
| General Fund-Federal                            | \$9,028      | \$8,883    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 57           | 56         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 15           | 10         |
| Number Employed 366+ Days with Firm             | 39           | 42         |
| Associated DSHS Medical Clients                 | 99           | 97         |
| Family Medical                                  | 15           | 13         |
| Children's Medical and SCHIP                    | 81           | 80         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,053     | \$18,363   |
| General Fund-State                              | \$7,352      | \$7,365    |
| General Fund-Federal                            | \$10,699     | \$10,997   |
| Health Services Account                         | \$1          | \$1        |

# **320. SNOQUALMIE CASINO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 8          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 7            | 5          |
| Associated DSHS Medical Clients                 | 16           | 9          |
| Family Medical                                  | 10           | 4          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,645      | \$3,162    |
| General Fund-State                              | \$2,094      | \$1,231    |
| General Fund-Federal                            | \$3,550      | \$1,930    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 49           | 45         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 18           | 10         |
| Number Employed 366+ Days with Firm             | 30           | 35         |
| Associated DSHS Medical Clients                 | 96           | 83         |
| Family Medical                                  | 5            | 0          |
| Children's Medical and SCHIP                    | 90           | 83         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,905     | \$13,404   |
| General Fund-State                              | \$6,063      | \$4,778    |
| General Fund-Federal                            | \$10,843     | \$8,626    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 60           | 53         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 20           | 13         |
| Number Employed 366+ Days with Firm             | 37           | 40         |
| Associated DSHS Medical Clients                 | 112          | 92         |
| Family Medical                                  | 15           | 4          |
| Children's Medical and SCHIP                    | 92           | 85         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,550     | \$16,566   |
| General Fund-State                              | \$8,157      | \$6,010    |
| General Fund-Federal                            | \$14,393     | \$10,556   |
| Health Services Account                         | \$0          | \$0        |

# **320. SPHERION (ATLANTIC ENTERPRISES LLC)**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 23         |
| Number Employed 0-91 Days with Firm             | 6            | 7          |
| Number Employed 92-365 Days with Firm           | 10           | 11         |
| Number Employed 366+ Days with Firm             | 3            | 5          |
| Associated DSHS Medical Clients                 | 58           | 68         |
| Family Medical                                  | 46           | 65         |
| Children's Medical and SCHIP                    | 7            | 1          |
| Pregnant Women                                  | 5            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,441     | \$18,810   |
| General Fund-State                              | \$6,425      | \$6,904    |
| General Fund-Federal                            | \$11,016     | \$11,906   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 40           | 31         |
| Number Employed 0-91 Days with Firm             | 5            | 4          |
| Number Employed 92-365 Days with Firm           | 18           | 9          |
| Number Employed 366+ Days with Firm             | 17           | 18         |
| Associated DSHS Medical Clients                 | 74           | 61         |
| Family Medical                                  | 10           | 4          |
| Children's Medical and SCHIP                    | 61           | 56         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,748     | \$11,012   |
| General Fund-State                              | \$5,675      | \$3,956    |
| General Fund-Federal                            | \$9,073      | \$7,056    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 59           | 54         |
| Number Employed 0-91 Days with Firm             | 11           | 11         |
| Number Employed 92-365 Days with Firm           | 28           | 20         |
| Number Employed 366+ Days with Firm             | 20           | 23         |
| Associated DSHS Medical Clients                 | 132          | 129        |
| Family Medical                                  | 56           | 69         |
| Children's Medical and SCHIP                    | 68           | 57         |
| Pregnant Women                                  | 8            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$32,189     | \$29,822   |
| General Fund-State                              | \$12,100     | \$10,859   |
| General Fund-Federal                            | \$20,089     | \$18,963   |
| Health Services Account                         | \$0          | \$0        |

# 325. BROWN & COLE STORES

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 16         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 11           | 9          |
| Associated DSHS Medical Clients                 | 20           | 13         |
| Family Medical                                  | 9            | 6          |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,987      | \$6,384    |
| General Fund-State                              | \$3,362      | \$2,401    |
| General Fund-Federal                            | \$5,622      | \$3,980    |
| Health Services Account                         | \$3          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 3          |
| Number Employed 366+ Days with Firm             | 32           | 30         |
| Associated DSHS Medical Clients                 | 82           | 61         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 82           | 61         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,456     | \$10,055   |
| General Fund-State                              | \$4,860      | \$3,590    |
| General Fund-Federal                            | \$8,597      | \$6,465    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 63           | 49         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 16           | 9          |
| Number Employed 366+ Days with Firm             | 43           | 39         |
| Associated DSHS Medical Clients                 | 102          | 74         |
| Family Medical                                  | 9            | 6          |
| Children's Medical and SCHIP                    | 86           | 63         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,443     | \$16,439   |
| General Fund-State                              | \$8,221      | \$5,990    |
| General Fund-Federal                            | \$14,218     | \$10,445   |
| Health Services Account                         | \$3          | \$4        |

# **325. SCHWARTZ BROTHERS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 7            | 6          |
| Associated DSHS Medical Clients                 | 12           | 12         |
| Family Medical                                  | 6            | 11         |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 3            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,277      | \$3,662    |
| General Fund-State                              | \$1,969      | \$1,350    |
| General Fund-Federal                            | \$3,307      | \$2,312    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 50           | 43         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 44           | 40         |
| Associated DSHS Medical Clients                 | 67           | 64         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 66           | 62         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$10,935     | \$11,059   |
| General Fund-State                              | \$4,007      | \$4,067    |
| General Fund-Federal                            | \$6,928      | \$6,992    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 60           | 52         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 51           | 46         |
| Associated DSHS Medical Clients                 | 79           | 76         |
| Family Medical                                  | 6            | 11         |
| Children's Medical and SCHIP                    | 68           | 62         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$16,212     | \$14,721   |
| General Fund-State                              | \$5,976      | \$5,417    |
| General Fund-Federal                            | \$10,235     | \$9,303    |
| Health Services Account                         | \$1          | \$1        |

# **327. AUTOGRILL SPA**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 24           | 30         |
| Family Medical                                  | 11           | 19         |
| Children's Medical and SCHIP                    | 5            | 4          |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,533     | \$11,596   |
| General Fund-State                              | \$3,929      | \$4,310    |
| General Fund-Federal                            | \$6,602      | \$7,285    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 41           | 42         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 38           | 39         |
| Associated DSHS Medical Clients                 | 62           | 63         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 62           | 61         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,922      | \$10,917   |
| General Fund-State                              | \$3,592      | \$3,969    |
| General Fund-Federal                            | \$6,330      | \$6,948    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 54           | 57         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 45           | 47         |
| Associated DSHS Medical Clients                 | 86           | 93         |
| Family Medical                                  | 11           | 20         |
| Children's Medical and SCHIP                    | 67           | 65         |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,455     | \$22,513   |
| General Fund-State                              | \$7,522      | \$8,278    |
| General Fund-Federal                            | \$12,932     | \$14,234   |
| Health Services Account                         | \$1          | \$1        |

# 328. CENTRAL VALLEY SCHOOL DISTRICT

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 6            | 5          |
| Associated DSHS Medical Clients                 | 27           | 25         |
| Family Medical                                  | 19           | 21         |
| Children's Medical and SCHIP                    | 3            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$7,713      | \$6,879    |
| General Fund-State                              | \$2,947      | \$2,635    |
| General Fund-Federal                            | \$4,766      | \$4,242    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 45           | 44         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 41           | 40         |
| Associated DSHS Medical Clients                 | 70           | 72         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 69           | 72         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,777     | \$11,749   |
| General Fund-State                              | \$4,439      | \$4,191    |
| General Fund-Federal                            | \$7,337      | \$7,558    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 56           | 54         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 47           | 45         |
| Associated DSHS Medical Clients                 | 97           | 97         |
| Family Medical                                  | 19           | 21         |
| Children's Medical and SCHIP                    | 72           | 72         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$19,490     | \$18,628   |
| General Fund-State                              | \$7,385      | \$6,827    |
| General Fund-Federal                            | \$12,103     | \$11,800   |
| Health Services Account                         | \$2          | \$1        |

# **328. WINDERMERE REAL ESTATE**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 12         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 17           | 20         |
| Family Medical                                  | 13           | 16         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$5,536      | \$6,237    |
| General Fund-State                              | \$2,099      | \$2,355    |
| General Fund-Federal                            | \$3,436      | \$3,881    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 46           | 41         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 7          |
| Number Employed 366+ Days with Firm             | 38           | 32         |
| Associated DSHS Medical Clients                 | 66           | 59         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 63           | 56         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,889     | \$11,735   |
| General Fund-State                              | \$4,660      | \$4,248    |
| General Fund-Federal                            | \$8,227      | \$7,485    |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 57           | 53         |
| Number Employed 0-91 Days with Firm             | 5            | 5          |
| Number Employed 92-365 Days with Firm           | 7            | 8          |
| Number Employed 366+ Days with Firm             | 45           | 40         |
| Associated DSHS Medical Clients                 | 83           | 79         |
| Family Medical                                  | 13           | 16         |
| Children's Medical and SCHIP                    | 64           | 57         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$18,425     | \$17,973   |
| General Fund-State                              | \$6,759      | \$6,603    |
| General Fund-Federal                            | \$11,664     | \$11,367   |
| Health Services Account                         | \$2          | \$3        |

# 330. CRANE & CRANE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 3          |
| Associated DSHS Medical Clients                 | 10           | 3          |
| Family Medical                                  | 5            | 2          |
| Children's Medical and SCHIP                    | 3            | 0          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,515      | \$1,378    |
| General Fund-State                              | \$1,303      | \$515      |
| General Fund-Federal                            | \$2,212      | \$863      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 57           | 40         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 18           | 4          |
| Number Employed 366+ Days with Firm             | 38           | 36         |
| Associated DSHS Medical Clients                 | 100          | 73         |
| Family Medical                                  | 5            | 0          |
| Children's Medical and SCHIP                    | 93           | 70         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,207     | \$13,230   |
| General Fund-State                              | \$7,253      | \$5,616    |
| General Fund-Federal                            | \$9,954      | \$7,614    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 65           | 44         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 24           | 5          |
| Number Employed 366+ Days with Firm             | 40           | 39         |
| Associated DSHS Medical Clients                 | 110          | 76         |
| Family Medical                                  | 10           | 2          |
| Children's Medical and SCHIP                    | 96           | 70         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,722     | \$14,608   |
| General Fund-State                              | \$8,556      | \$6,131    |
| General Fund-Federal                            | \$12,166     | \$8,477    |
| Health Services Account                         | \$0          | \$0        |

# **330. EMERALD CITY PIZZA**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 16         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 12           | 13         |
| Associated DSHS Medical Clients                 | 28           | 33         |
| Family Medical                                  | 20           | 27         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$10,087     | \$10,195   |
| General Fund-State                              | \$3,838      | \$3,856    |
| General Fund-Federal                            | \$6,248      | \$6,337    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 39         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 32           | 37         |
| Associated DSHS Medical Clients                 | 45           | 54         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 41           | 50         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,193      | \$10,617   |
| General Fund-State                              | \$3,730      | \$4,294    |
| General Fund-Federal                            | \$5,463      | \$6,323    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 54           | 55         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 4          |
| Number Employed 366+ Days with Firm             | 44           | 50         |
| Associated DSHS Medical Clients                 | 73           | 87         |
| Family Medical                                  | 21           | 28         |
| Children's Medical and SCHIP                    | 42           | 51         |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$19,280     | \$20,812   |
| General Fund-State                              | \$7,568      | \$8,151    |
| General Fund-Federal                            | \$11,711     | \$12,660   |
| Health Services Account                         | \$2          | \$2        |

# 330. GREAT AMERICAN CASINO

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 12         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 13           | 9          |
| Associated DSHS Medical Clients                 | 23           | 27         |
| Family Medical                                  | 16           | 18         |
| Children's Medical and SCHIP                    | 5            | 6          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,715      | \$8,265    |
| General Fund-State                              | \$2,471      | \$3,047    |
| General Fund-Federal                            | \$4,244      | \$5,218    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 40         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 38           | 36         |
| Associated DSHS Medical Clients                 | 74           | 66         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 72           | 65         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,176     | \$11,477   |
| General Fund-State                              | \$5,017      | \$4,170    |
| General Fund-Federal                            | \$8,159      | \$7,307    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 57           | 52         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 51           | 45         |
| Associated DSHS Medical Clients                 | 97           | 93         |
| Family Medical                                  | 16           | 18         |
| Children's Medical and SCHIP                    | 77           | 71         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,891     | \$19,742   |
| General Fund-State                              | \$7,488      | \$7,218    |
| General Fund-Federal                            | \$12,403     | \$12,525   |
| Health Services Account                         | \$0          | \$0        |

# **330. PEACE HEALTH**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 12         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 8          |
| Number Employed 366+ Days with Firm             | 5            | 4          |
| Associated DSHS Medical Clients                 | 27           | 27         |
| Family Medical                                  | 22           | 22         |
| Children's Medical and SCHIP                    | 4            | 4          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,248      | \$7,255    |
| General Fund-State                              | \$2,657      | \$2,660    |
| General Fund-Federal                            | \$4,591      | \$4,596    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 41         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 35           | 37         |
| Associated DSHS Medical Clients                 | 82           | 75         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 80           | 73         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,701     | \$12,548   |
| General Fund-State                              | \$4,896      | \$4,484    |
| General Fund-Federal                            | \$8,805      | \$8,063    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 56           | 53         |
| Number Employed 0-91 Days with Firm             | 4            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 12         |
| Number Employed 366+ Days with Firm             | 40           | 41         |
| Associated DSHS Medical Clients                 | 109          | 102        |
| Family Medical                                  | 24           | 24         |
| Children's Medical and SCHIP                    | 84           | 77         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,949     | \$19,803   |
| General Fund-State                              | \$7,553      | \$7,144    |
| General Fund-Federal                            | \$13,396     | \$12,659   |
| Health Services Account                         | \$0          | \$0        |

# **334. AVON**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 37           | 32         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 18           | 13         |
| Number Employed 366+ Days with Firm             | 16           | 16         |
| Associated DSHS Medical Clients                 | 56           | 45         |
| Family Medical                                  | 35           | 29         |
| Children's Medical and SCHIP                    | 8            | 5          |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 9            | 10         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,206     | \$15,670   |
| General Fund-State                              | \$7,725      | \$6,038    |
| General Fund-Federal                            | \$12,474     | \$9,625    |
| Health Services Account                         | \$7          | \$7        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 17           | 16         |
| Associated DSHS Medical Clients                 | 17           | 16         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 13           | 12         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,173      | \$2,929    |
| General Fund-State                              | \$1,142      | \$1,053    |
| General Fund-Federal                            | \$2,031      | \$1,876    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 56           | 52         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 20           | 16         |
| Number Employed 366+ Days with Firm             | 33           | 32         |
| Associated DSHS Medical Clients                 | 73           | 61         |
| Family Medical                                  | 39           | 33         |
| Children's Medical and SCHIP                    | 21           | 17         |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 9            | 10         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,379     | \$18,599   |
| General Fund-State                              | \$8,867      | \$7,091    |
| General Fund-Federal                            | \$14,505     | \$11,500   |
| Health Services Account                         | \$7          | \$7        |

# **334. PRICE COLD STORAGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 8          |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 15           | 15         |
| Family Medical                                  | 12           | 11         |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,313      | \$4,910    |
| General Fund-State                              | \$1,586      | \$1,815    |
| General Fund-Federal                            | \$2,727      | \$3,095    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 45           | 46         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 7          |
| Number Employed 366+ Days with Firm             | 36           | 37         |
| Associated DSHS Medical Clients                 | 74           | 72         |
| Family Medical                                  | 5            | 6          |
| Children's Medical and SCHIP                    | 69           | 66         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,165     | \$11,769   |
| General Fund-State                              | \$4,514      | \$4,371    |
| General Fund-Federal                            | \$7,651      | \$7,398    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 54           | 54         |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 10           | 11         |
| Number Employed 366+ Days with Firm             | 40           | 40         |
| Associated DSHS Medical Clients                 | 89           | 87         |
| Family Medical                                  | 17           | 17         |
| Children's Medical and SCHIP                    | 71           | 68         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,477     | \$16,680   |
| General Fund-State                              | \$6,100      | \$6,186    |
| General Fund-Federal                            | \$10,377     | \$10,493   |
| Health Services Account                         | \$0          | \$0        |

# 336. COLUMBIA COLSTOR

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 5          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 2          |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 11           | 12         |
| Family Medical                                  | 7            | 9          |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,586      | \$4,246    |
| General Fund-State                              | \$1,708      | \$1,573    |
| General Fund-Federal                            | \$2,878      | \$2,673    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 49           | 48         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 8          |
| Number Employed 366+ Days with Firm             | 41           | 39         |
| Associated DSHS Medical Clients                 | 103          | 102        |
| Family Medical                                  | 4            | 0          |
| Children's Medical and SCHIP                    | 94           | 94         |
| Pregnant Women                                  | 5            | 8          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,805     | \$22,356   |
| General Fund-State                              | \$7,526      | \$8,125    |
| General Fund-Federal                            | \$13,279     | \$14,231   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 54           | 53         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 10         |
| Number Employed 366+ Days with Firm             | 45           | 42         |
| Associated DSHS Medical Clients                 | 114          | 114        |
| Family Medical                                  | 11           | 9          |
| Children's Medical and SCHIP                    | 95           | 95         |
| Pregnant Women                                  | 8            | 10         |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,391     | \$26,601   |
| General Fund-State                              | \$9,234      | \$9,698    |
| General Fund-Federal                            | \$16,157     | \$16,903   |
| Health Services Account                         | \$0          | \$0        |

# 336. STARWOOD HOTELS & RESORTS WORLDWIDE INC

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 8            | 8          |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,083      | \$2,083    |
| General Fund-State                              | \$762        | \$762      |
| General Fund-Federal                            | \$1,321      | \$1,321    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 54           | 47         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 53           | 47         |
| Associated DSHS Medical Clients                 | 75           | 64         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 72           | 62         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,134     | \$11,861   |
| General Fund-State                              | \$5,213      | \$4,390    |
| General Fund-Federal                            | \$8,919      | \$7,469    |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 57           | 50         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 56           | 50         |
| Associated DSHS Medical Clients                 | 83           | 72         |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 72           | 62         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,217     | \$13,944   |
| General Fund-State                              | \$5,976      | \$5,152    |
| General Fund-Federal                            | \$10,240     | \$8,790    |
| Health Services Account                         | \$2          | \$2        |

# 336. THE CHILDREN'S PLACE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 36           | 32         |
| Number Employed 0-91 Days with Firm             | 7            | 1          |
| Number Employed 92-365 Days with Firm           | 14           | 16         |
| Number Employed 366+ Days with Firm             | 15           | 15         |
| Associated DSHS Medical Clients                 | 66           | 55         |
| Family Medical                                  | 51           | 48         |
| Children's Medical and SCHIP                    | 10           | 4          |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,285     | \$15,767   |
| General Fund-State                              | \$7,095      | \$5,796    |
| General Fund-Federal                            | \$12,190     | \$9,971    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 20         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 8            | 12         |
| Associated DSHS Medical Clients                 | 32           | 35         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 32           | 35         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,275      | \$5,769    |
| General Fund-State                              | \$1,883      | \$2,060    |
| General Fund-Federal                            | \$3,392      | \$3,709    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 55           | 52         |
| Number Employed 0-91 Days with Firm             | 10           | 2          |
| Number Employed 92-365 Days with Firm           | 22           | 23         |
| Number Employed 366+ Days with Firm             | 23           | 27         |
| Associated DSHS Medical Clients                 | 98           | 90         |
| Family Medical                                  | 51           | 48         |
| Children's Medical and SCHIP                    | 42           | 39         |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$24,559     | \$21,536   |
| General Fund-State                              | \$8,978      | \$7,855    |
| General Fund-Federal                            | \$15,581     | \$13,681   |
| Health Services Account                         | \$0          | \$0        |

# 336. VOLUNTEERS OF AMERICA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 18           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 13           | 13         |
| Associated DSHS Medical Clients                 | 29           | 35         |
| Family Medical                                  | 17           | 23         |
| Children's Medical and SCHIP                    | 4            | 5          |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,588     | \$12,719   |
| General Fund-State                              | \$4,540      | \$4,719    |
| General Fund-Federal                            | \$7,046      | \$7,999    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 5          |
| Number Employed 366+ Days with Firm             | 24           | 30         |
| Associated DSHS Medical Clients                 | 58           | 56         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 56           | 55         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,192     | \$9,204    |
| General Fund-State                              | \$3,655      | \$3,285    |
| General Fund-Federal                            | \$6,537      | \$5,919    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 55         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 14           | 9          |
| Number Employed 366+ Days with Firm             | 37           | 43         |
| Associated DSHS Medical Clients                 | 87           | 91         |
| Family Medical                                  | 18           | 24         |
| Children's Medical and SCHIP                    | 60           | 60         |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,780     | \$21,924   |
| General Fund-State                              | \$8,195      | \$8,004    |
| General Fund-Federal                            | \$13,583     | \$13,918   |
| Health Services Account                         | \$2          | \$2        |

# **340. ALLIED BARTON SECURITY**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 12         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 9            | 5          |
| Associated DSHS Medical Clients                 | 31           | 28         |
| Family Medical                                  | 23           | 24         |
| Children's Medical and SCHIP                    | 4            | 0          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$9,447      | \$9,029    |
| General Fund-State                              | \$3,388      | \$3,241    |
| General Fund-Federal                            | \$6,058      | \$5,787    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 41           | 36         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 8          |
| Number Employed 366+ Days with Firm             | 27           | 28         |
| Associated DSHS Medical Clients                 | 64           | 54         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 57           | 50         |
| Pregnant Women                                  | 6            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,363     | \$11,621   |
| General Fund-State                              | \$5,610      | \$4,220    |
| General Fund-Federal                            | \$9,752      | \$7,401    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 48         |
| Number Employed 0-91 Days with Firm             | 5            | 2          |
| Number Employed 92-365 Days with Firm           | 17           | 13         |
| Number Employed 366+ Days with Firm             | 36           | 33         |
| Associated DSHS Medical Clients                 | 95           | 82         |
| Family Medical                                  | 23           | 24         |
| Children's Medical and SCHIP                    | 61           | 50         |
| Pregnant Women                                  | 8            | 5          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$24,809     | \$20,650   |
| General Fund-State                              | \$8,998      | \$7,461    |
| General Fund-Federal                            | \$15,810     | \$13,188   |
| Health Services Account                         | \$2          | \$2        |

# **340. CARDINAL GLASS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 4          |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 14           | 14         |
| Family Medical                                  | 14           | 14         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,651      | \$3,651    |
| General Fund-State                              | \$1,336      | \$1,336    |
| General Fund-Federal                            | \$2,315      | \$2,315    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 49           | 47         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 7          |
| Number Employed 366+ Days with Firm             | 40           | 38         |
| Associated DSHS Medical Clients                 | 94           | 92         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 89           | 86         |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,943     | \$19,272   |
| General Fund-State                              | \$6,852      | \$6,987    |
| General Fund-Federal                            | \$12,091     | \$12,285   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 55           | 51         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 12           | 8          |
| Number Employed 366+ Days with Firm             | 41           | 39         |
| Associated DSHS Medical Clients                 | 108          | 106        |
| Family Medical                                  | 14           | 14         |
| Children's Medical and SCHIP                    | 89           | 86         |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,594     | \$22,923   |
| General Fund-State                              | \$8,189      | \$8,323    |
| General Fund-Federal                            | \$14,406     | \$14,600   |
| Health Services Account                         | \$0          | \$0        |

# **340. CLOVER PARK SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 21         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 9            | 11         |
| Associated DSHS Medical Clients                 | 43           | 48         |
| Family Medical                                  | 31           | 44         |
| Children's Medical and SCHIP                    | 7            | 3          |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,485     | \$12,824   |
| General Fund-State                              | \$4,976      | \$4,700    |
| General Fund-Federal                            | \$8,508      | \$8,125    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 26           | 25         |
| Associated DSHS Medical Clients                 | 53           | 52         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 53           | 52         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,617      | \$8,452    |
| General Fund-State                              | \$3,073      | \$3,015    |
| General Fund-Federal                            | \$5,544      | \$5,438    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 54         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 14           | 14         |
| Number Employed 366+ Days with Firm             | 35           | 36         |
| Associated DSHS Medical Clients                 | 96           | 100        |
| Family Medical                                  | 31           | 44         |
| Children's Medical and SCHIP                    | 60           | 55         |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,102     | \$21,277   |
| General Fund-State                              | \$8,049      | \$7,714    |
| General Fund-Federal                            | \$14,052     | \$13,563   |
| Health Services Account                         | \$1          | \$0        |

# 340. MAID BRIGADE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 10           | 12         |
| Associated DSHS Medical Clients                 | 18           | 19         |
| Family Medical                                  | 10           | 7          |
| Children's Medical and SCHIP                    | 4            | 5          |
| Pregnant Women                                  | 4            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$6,708      | \$8,092    |
| General Fund-State                              | \$2,490      | \$3,065    |
| General Fund-Federal                            | \$4,217      | \$5,027    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 41           | 38         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 35           | 33         |
| Associated DSHS Medical Clients                 | 56           | 52         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 51           | 47         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,549      | \$9,009    |
| General Fund-State                              | \$4,285      | \$3,981    |
| General Fund-Federal                            | \$5,263      | \$5,028    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 54           | 52         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 45           | 45         |
| Associated DSHS Medical Clients                 | 74           | 71         |
| Family Medical                                  | 14           | 11         |
| Children's Medical and SCHIP                    | 55           | 52         |
| Pregnant Women                                  | 4            | 6          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$16,257     | \$17,101   |
| General Fund-State                              | \$6,776      | \$7,045    |
| General Fund-Federal                            | \$9,480      | \$10,055   |
| Health Services Account                         | \$1          | \$1        |

# **340. VARSITY CONTRACTORS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 8            | 12         |
| Associated DSHS Medical Clients                 | 27           | 36         |
| Family Medical                                  | 14           | 23         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 7            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,313     | \$14,870   |
| General Fund-State                              | \$4,778      | \$5,724    |
| General Fund-Federal                            | \$7,529      | \$9,141    |
| Health Services Account                         | \$6          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 39         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 12         |
| Number Employed 366+ Days with Firm             | 22           | 26         |
| Associated DSHS Medical Clients                 | 56           | 65         |
| Family Medical                                  | 4            | 8          |
| Children's Medical and SCHIP                    | 51           | 55         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,761      | \$12,492   |
| General Fund-State                              | \$4,016      | \$4,850    |
| General Fund-Federal                            | \$5,746      | \$7,642    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 50           | 56         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 19           | 16         |
| Number Employed 366+ Days with Firm             | 30           | 38         |
| Associated DSHS Medical Clients                 | 83           | 101        |
| Family Medical                                  | 18           | 31         |
| Children's Medical and SCHIP                    | 54           | 58         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 7            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,074     | \$27,362   |
| General Fund-State                              | \$8,794      | \$10,574   |
| General Fund-Federal                            | \$13,275     | \$16,783   |
| Health Services Account                         | \$6          | \$6        |

# **345. CRAZY MOOSE CASINO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 12           | 12         |
| Associated DSHS Medical Clients                 | 40           | 36         |
| Family Medical                                  | 25           | 25         |
| Children's Medical and SCHIP                    | 11           | 8          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,785     | \$10,436   |
| General Fund-State                              | \$4,338      | \$3,839    |
| General Fund-Federal                            | \$7,447      | \$6,597    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 39         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 6          |
| Number Employed 366+ Days with Firm             | 26           | 33         |
| Associated DSHS Medical Clients                 | 58           | 62         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 58           | 58         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,341      | \$11,096   |
| General Fund-State                              | \$3,502      | \$4,041    |
| General Fund-Federal                            | \$5,840      | \$7,055    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 53         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 8          |
| Number Employed 366+ Days with Firm             | 38           | 45         |
| Associated DSHS Medical Clients                 | 98           | 98         |
| Family Medical                                  | 25           | 28         |
| Children's Medical and SCHIP                    | 69           | 66         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,126     | \$21,531   |
| General Fund-State                              | \$7,840      | \$7,880    |
| General Fund-Federal                            | \$13,286     | \$13,652   |
| Health Services Account                         | \$0          | \$0        |

# **345. SKAGIT GARDENS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 8          |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 5            | 4          |
| Associated DSHS Medical Clients                 | 27           | 26         |
| Family Medical                                  | 24           | 18         |
| Children's Medical and SCHIP                    | 3            | 8          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,533      | \$5,820    |
| General Fund-State                              | \$2,556      | \$2,288    |
| General Fund-Federal                            | \$3,977      | \$3,532    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 42           | 49         |
| Number Employed 0-91 Days with Firm             | 0            | 4          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 36           | 41         |
| Associated DSHS Medical Clients                 | 57           | 75         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 57           | 75         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,276      | \$12,124   |
| General Fund-State                              | \$3,423      | \$4,437    |
| General Fund-Federal                            | \$5,853      | \$7,687    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 48           | 57         |
| Number Employed 0-91 Days with Firm             | 1            | 8          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 41           | 45         |
| Associated DSHS Medical Clients                 | 84           | 101        |
| Family Medical                                  | 24           | 18         |
| Children's Medical and SCHIP                    | 60           | 83         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,809     | \$17,944   |
| General Fund-State                              | \$5,979      | \$6,725    |
| General Fund-Federal                            | \$9,830      | \$11,219   |
| Health Services Account                         | \$0          | \$0        |

# **345. SONIC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 44           | 35         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 28           | 14         |
| Number Employed 366+ Days with Firm             | 13           | 19         |
| Associated DSHS Medical Clients                 | 51           | 30         |
| Family Medical                                  | 35           | 19         |
| Children's Medical and SCHIP                    | 6            | 5          |
| Pregnant Women                                  | 9            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,702     | \$10,882   |
| General Fund-State                              | \$6,939      | \$4,037    |
| General Fund-Federal                            | \$11,762     | \$6,845    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 12           | 14         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 5            | 8          |
| Associated DSHS Medical Clients                 | 19           | 24         |
| Family Medical                                  | 1            | 2          |
| Children's Medical and SCHIP                    | 17           | 21         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,851      | \$4,776    |
| General Fund-State                              | \$1,394      | \$1,726    |
| General Fund-Federal                            | \$2,457      | \$3,049    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 56           | 49         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 33           | 19         |
| Number Employed 366+ Days with Firm             | 18           | 27         |
| Associated DSHS Medical Clients                 | 70           | 54         |
| Family Medical                                  | 36           | 21         |
| Children's Medical and SCHIP                    | 23           | 26         |
| Pregnant Women                                  | 9            | 5          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,553     | \$15,658   |
| General Fund-State                              | \$8,333      | \$5,763    |
| General Fund-Federal                            | \$14,219     | \$9,893    |
| Health Services Account                         | \$2          | \$2        |

# **345. THE SUQUAMISH TRIBE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 8            | 5          |
| Associated DSHS Medical Clients                 | 25           | 23         |
| Family Medical                                  | 19           | 19         |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$7,404      | \$7,074    |
| General Fund-State                              | \$2,776      | \$2,658    |
| General Fund-Federal                            | \$4,627      | \$4,416    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 43           | 41         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 41           | 38         |
| Associated DSHS Medical Clients                 | 67           | 61         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 67           | 59         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$11,004     | \$10,860   |
| General Fund-State                              | \$3,927      | \$3,958    |
| General Fund-Federal                            | \$7,077      | \$6,901    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 55           | 50         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 49           | 43         |
| Associated DSHS Medical Clients                 | 92           | 84         |
| Family Medical                                  | 19           | 19         |
| Children's Medical and SCHIP                    | 69           | 59         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$18,408     | \$17,934   |
| General Fund-State                              | \$6,703      | \$6,616    |
| General Fund-Federal                            | \$11,704     | \$11,316   |
| Health Services Account                         | \$0          | \$1        |

# **345. VERIZON WIRELESS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 18         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 11           | 11         |
| Associated DSHS Medical Clients                 | 30           | 39         |
| Family Medical                                  | 20           | 27         |
| Children's Medical and SCHIP                    | 6            | 7          |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,658      | \$12,526   |
| General Fund-State                              | \$3,567      | \$4,626    |
| General Fund-Federal                            | \$6,091      | \$7,900    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 10         |
| Number Employed 366+ Days with Firm             | 25           | 28         |
| Associated DSHS Medical Clients                 | 63           | 73         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 61           | 71         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,542     | \$13,349   |
| General Fund-State                              | \$4,151      | \$4,800    |
| General Fund-Federal                            | \$7,392      | \$8,549    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 49           | 56         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 11           | 13         |
| Number Employed 366+ Days with Firm             | 36           | 39         |
| Associated DSHS Medical Clients                 | 93           | 112        |
| Family Medical                                  | 20           | 27         |
| Children's Medical and SCHIP                    | 67           | 78         |
| Pregnant Women                                  | 6            | 7          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,201     | \$25,875   |
| General Fund-State                              | \$7,718      | \$9,426    |
| General Fund-Federal                            | \$13,482     | \$16,450   |
| Health Services Account                         | \$0          | \$0        |

# **345. WENATCHEE VALLEY MEDICAL CENTER**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 6          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 11           | 6          |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 5            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,524      | \$2,700    |
| General Fund-State                              | \$1,302      | \$1,008    |
| General Fund-Federal                            | \$2,221      | \$1,691    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 47           | 47         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 7          |
| Number Employed 366+ Days with Firm             | 40           | 40         |
| Associated DSHS Medical Clients                 | 71           | 74         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 71           | 74         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,663     | \$12,118   |
| General Fund-State                              | \$4,163      | \$4,324    |
| General Fund-Federal                            | \$7,501      | \$7,794    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 53         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 44           | 44         |
| Associated DSHS Medical Clients                 | 82           | 80         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 76           | 74         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,187     | \$14,818   |
| General Fund-State                              | \$5,465      | \$5,332    |
| General Fund-Federal                            | \$9,721      | \$9,485    |
| Health Services Account                         | \$1          | \$1        |

# **351. JOANN FABRICS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 34           | 27         |
| Number Employed 0-91 Days with Firm             | 5            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 23           | 20         |
| Associated DSHS Medical Clients                 | 47           | 37         |
| Family Medical                                  | 33           | 26         |
| Children's Medical and SCHIP                    | 5            | 3          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 7            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,242     | \$13,528   |
| General Fund-State                              | \$6,024      | \$5,033    |
| General Fund-Federal                            | \$10,213     | \$8,490    |
| Health Services Account                         | \$5          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 21         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 18           | 18         |
| Associated DSHS Medical Clients                 | 28           | 27         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 28           | 27         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,615      | \$4,450    |
| General Fund-State                              | \$1,648      | \$1,589    |
| General Fund-Federal                            | \$2,968      | \$2,862    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 56           | 48         |
| Number Employed 0-91 Days with Firm             | 7            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 10         |
| Number Employed 366+ Days with Firm             | 41           | 38         |
| Associated DSHS Medical Clients                 | 75           | 64         |
| Family Medical                                  | 33           | 26         |
| Children's Medical and SCHIP                    | 33           | 30         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 7            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,857     | \$17,979   |
| General Fund-State                              | \$7,672      | \$6,622    |
| General Fund-Federal                            | \$13,180     | \$11,351   |
| Health Services Account                         | \$5          | \$5        |

# **351. NATIONAL FROZEN FOODS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 12           | 9          |
| Family Medical                                  | 7            | 6          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,743      | \$2,760    |
| General Fund-State                              | \$1,764      | \$1,018    |
| General Fund-Federal                            | \$2,979      | \$1,743    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 49           | 41         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 7          |
| Number Employed 366+ Days with Firm             | 34           | 34         |
| Associated DSHS Medical Clients                 | 94           | 88         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 88           | 84         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,252     | \$17,078   |
| General Fund-State                              | \$6,760      | \$6,336    |
| General Fund-Federal                            | \$11,492     | \$10,742   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 58           | 46         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 21           | 10         |
| Number Employed 366+ Days with Firm             | 36           | 36         |
| Associated DSHS Medical Clients                 | 106          | 97         |
| Family Medical                                  | 9            | 6          |
| Children's Medical and SCHIP                    | 90           | 86         |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,995     | \$19,838   |
| General Fund-State                              | \$8,524      | \$7,354    |
| General Fund-Federal                            | \$14,471     | \$12,484   |
| Health Services Account                         | \$0          | \$0        |

# **353. SPOKESMAN REVIEW**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 27           | 28         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 19           | 22         |
| Associated DSHS Medical Clients                 | 36           | 39         |
| Family Medical                                  | 28           | 29         |
| Children's Medical and SCHIP                    | 5            | 7          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,846      | \$11,174   |
| General Fund-State                              | \$3,615      | \$4,109    |
| General Fund-Federal                            | \$6,229      | \$7,064    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 21         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 26           | 20         |
| Associated DSHS Medical Clients                 | 55           | 40         |
| Family Medical                                  | 3            | 0          |
| Children's Medical and SCHIP                    | 50           | 39         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$10,129     | \$6,673    |
| General Fund-State                              | \$3,698      | \$2,439    |
| General Fund-Federal                            | \$6,432      | \$4,235    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 54           | 49         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 45           | 42         |
| Associated DSHS Medical Clients                 | 91           | 79         |
| Family Medical                                  | 31           | 29         |
| Children's Medical and SCHIP                    | 55           | 46         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$19,975     | \$17,847   |
| General Fund-State                              | \$7,313      | \$6,547    |
| General Fund-Federal                            | \$12,660     | \$11,298   |
| Health Services Account                         | \$2          | \$2        |

# **354. DEPT OF CORRECTIONS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 2            | 1          |
| Associated DSHS Medical Clients                 | 16           | 10         |
| Family Medical                                  | 15           | 9          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,037      | \$2,469    |
| General Fund-State                              | \$1,478      | \$904      |
| General Fund-Federal                            | \$2,559      | \$1,565    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 48         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 39           | 43         |
| Associated DSHS Medical Clients                 | 118          | 124        |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 115          | 121        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,425     | \$22,453   |
| General Fund-State                              | \$7,700      | \$8,068    |
| General Fund-Federal                            | \$13,725     | \$14,385   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 50           | 52         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 8          |
| Number Employed 366+ Days with Firm             | 41           | 44         |
| Associated DSHS Medical Clients                 | 134          | 134        |
| Family Medical                                  | 15           | 9          |
| Children's Medical and SCHIP                    | 115          | 121        |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$25,462     | \$24,923   |
| General Fund-State                              | \$9,177      | \$8,972    |
| General Fund-Federal                            | \$16,284     | \$15,950   |
| Health Services Account                         | \$0          | \$0        |

# **354. GREEN ACRE FARMS INC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 4            | 3          |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,643      | \$780      |
| General Fund-State                              | \$612        | \$286      |
| General Fund-Federal                            | \$1,031      | \$495      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 53         |
| Number Employed 0-91 Days with Firm             | 0            | 8          |
| Number Employed 92-365 Days with Firm           | 12           | 10         |
| Number Employed 366+ Days with Firm             | 32           | 35         |
| Associated DSHS Medical Clients                 | 82           | 115        |
| Family Medical                                  | 7            | 27         |
| Children's Medical and SCHIP                    | 73           | 87         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,613     | \$20,864   |
| General Fund-State                              | \$6,049      | \$8,645    |
| General Fund-Federal                            | \$8,564      | \$12,219   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 55         |
| Number Employed 0-91 Days with Firm             | 0            | 8          |
| Number Employed 92-365 Days with Firm           | 13           | 10         |
| Number Employed 366+ Days with Firm             | 34           | 37         |
| Associated DSHS Medical Clients                 | 86           | 118        |
| Family Medical                                  | 10           | 30         |
| Children's Medical and SCHIP                    | 73           | 87         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,256     | \$21,645   |
| General Fund-State                              | \$6,661      | \$8,930    |
| General Fund-Federal                            | \$9,595      | \$12,714   |
| Health Services Account                         | \$0          | \$0        |

# **354. LUMBERMENS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 8            | 3          |
| Family Medical                                  | 5            | 3          |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,503      | \$788      |
| General Fund-State                              | \$923        | \$288      |
| General Fund-Federal                            | \$1,579      | \$499      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 51           | 46         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 47           | 43         |
| Associated DSHS Medical Clients                 | 114          | 101        |
| Family Medical                                  | 4            | 0          |
| Children's Medical and SCHIP                    | 107          | 101        |
| Pregnant Women                                  | 3            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,083     | \$16,429   |
| General Fund-State                              | \$7,758      | \$6,032    |
| General Fund-Federal                            | \$13,325     | \$10,397   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 54           | 48         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 50           | 45         |
| Associated DSHS Medical Clients                 | 122          | 104        |
| Family Medical                                  | 9            | 3          |
| Children's Medical and SCHIP                    | 109          | 101        |
| Pregnant Women                                  | 4            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,586     | \$17,217   |
| General Fund-State                              | \$8,682      | \$6,320    |
| General Fund-Federal                            | \$14,904     | \$10,897   |
| Health Services Account                         | \$0          | \$0        |

# **354. SUNRISE SENIOR LIVING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 8            | 9          |
| Associated DSHS Medical Clients                 | 23           | 21         |
| Family Medical                                  | 11           | 12         |
| Children's Medical and SCHIP                    | 6            | 3          |
| Pregnant Women                                  | 6            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,035      | \$8,798    |
| General Fund-State                              | \$3,360      | \$3,278    |
| General Fund-Federal                            | \$5,675      | \$5,521    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 34           | 32         |
| Associated DSHS Medical Clients                 | 72           | 71         |
| Family Medical                                  | 4            | 5          |
| Children's Medical and SCHIP                    | 67           | 65         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,639     | \$12,606   |
| General Fund-State                              | \$4,589      | \$4,581    |
| General Fund-Federal                            | \$8,050      | \$8,025    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 50         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 8          |
| Number Employed 366+ Days with Firm             | 42           | 41         |
| Associated DSHS Medical Clients                 | 95           | 92         |
| Family Medical                                  | 15           | 17         |
| Children's Medical and SCHIP                    | 73           | 68         |
| Pregnant Women                                  | 7            | 7          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,674     | \$21,405   |
| General Fund-State                              | \$7,950      | \$7,859    |
| General Fund-Federal                            | \$13,725     | \$13,546   |
| Health Services Account                         | \$0          | \$0        |

# **358. FAMILY HEALTH CENTER**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 15         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 7            | 11         |
| Associated DSHS Medical Clients                 | 27           | 31         |
| Family Medical                                  | 15           | 15         |
| Children's Medical and SCHIP                    | 7            | 9          |
| Pregnant Women                                  | 5            | 7          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,375      | \$11,415   |
| General Fund-State                              | \$3,473      | \$4,237    |
| General Fund-Federal                            | \$5,902      | \$7,178    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 36         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 7          |
| Number Employed 366+ Days with Firm             | 30           | 29         |
| Associated DSHS Medical Clients                 | 82           | 81         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 82           | 78         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,318     | \$13,550   |
| General Fund-State                              | \$4,750      | \$4,842    |
| General Fund-Federal                            | \$8,569      | \$8,708    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 50           | 51         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 10         |
| Number Employed 366+ Days with Firm             | 37           | 40         |
| Associated DSHS Medical Clients                 | 109          | 112        |
| Family Medical                                  | 15           | 18         |
| Children's Medical and SCHIP                    | 89           | 87         |
| Pregnant Women                                  | 5            | 7          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,693     | \$24,965   |
| General Fund-State                              | \$8,222      | \$9,079    |
| General Fund-Federal                            | \$14,471     | \$15,885   |
| Health Services Account                         | \$0          | \$0        |

# **358. SUNRISE STAFFING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 21           | 16         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 16           | 12         |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 57           | 36         |
| Family Medical                                  | 52           | 28         |
| Children's Medical and SCHIP                    | 2            | 4          |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,506     | \$11,434   |
| General Fund-State                              | \$6,069      | \$4,220    |
| General Fund-Federal                            | \$10,437     | \$7,214    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 30         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 12           | 8          |
| Number Employed 366+ Days with Firm             | 21           | 20         |
| Associated DSHS Medical Clients                 | 42           | 37         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 40           | 35         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,996      | \$6,093    |
| General Fund-State                              | \$2,614      | \$2,290    |
| General Fund-Federal                            | \$4,382      | \$3,803    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 55           | 46         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 28           | 20         |
| Number Employed 366+ Days with Firm             | 24           | 22         |
| Associated DSHS Medical Clients                 | 99           | 73         |
| Family Medical                                  | 54           | 30         |
| Children's Medical and SCHIP                    | 42           | 39         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,502     | \$17,528   |
| General Fund-State                              | \$8,684      | \$6,510    |
| General Fund-Federal                            | \$14,819     | \$11,017   |
| Health Services Account                         | \$0          | \$0        |

# **358. WASTE CONNECTIONS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 5          |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 2            | 3          |
| Associated DSHS Medical Clients                 | 4            | 8          |
| Family Medical                                  | 3            | 7          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,572      | \$2,609    |
| General Fund-State                              | \$585        | \$964      |
| General Fund-Federal                            | \$986        | \$1,644    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 48           | 44         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 44           | 42         |
| Associated DSHS Medical Clients                 | 111          | 106        |
| Family Medical                                  | 6            | 0          |
| Children's Medical and SCHIP                    | 100          | 102        |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,892     | \$19,667   |
| General Fund-State                              | \$8,081      | \$7,423    |
| General Fund-Federal                            | \$13,812     | \$12,244   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 49         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 46           | 45         |
| Associated DSHS Medical Clients                 | 115          | 114        |
| Family Medical                                  | 9            | 7          |
| Children's Medical and SCHIP                    | 100          | 102        |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$23,464     | \$22,277   |
| General Fund-State                              | \$8,666      | \$8,388    |
| General Fund-Federal                            | \$14,798     | \$13,888   |
| Health Services Account                         | \$1          | \$1        |

# **358. WASTE MANAGEMENT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 4          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 13           | 6          |
| Family Medical                                  | 13           | 6          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,386      | \$1,560    |
| General Fund-State                              | \$1,239      | \$571      |
| General Fund-Federal                            | \$2,146      | \$989      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 45           | 46         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 13           | 12         |
| Number Employed 366+ Days with Firm             | 31           | 34         |
| Associated DSHS Medical Clients                 | 91           | 95         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 88           | 93         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,946     | \$16,788   |
| General Fund-State                              | \$6,101      | \$6,023    |
| General Fund-Federal                            | \$10,844     | \$10,764   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 51           | 50         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 16           | 13         |
| Number Employed 366+ Days with Firm             | 33           | 36         |
| Associated DSHS Medical Clients                 | 104          | 101        |
| Family Medical                                  | 13           | 6          |
| Children's Medical and SCHIP                    | 88           | 93         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,331     | \$18,349   |
| General Fund-State                              | \$7,340      | \$6,594    |
| General Fund-Federal                            | \$12,991     | \$11,753   |
| Health Services Account                         | \$1          | \$1        |

# **362. MAD ANTHONY'S INC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 6          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 6            | 3          |
| Associated DSHS Medical Clients                 | 15           | 12         |
| Family Medical                                  | 12           | 9          |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,026      | \$4,167    |
| General Fund-State                              | \$1,859      | \$1,544    |
| General Fund-Federal                            | \$3,167      | \$2,623    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 43           | 42         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 34           | 37         |
| Associated DSHS Medical Clients                 | 56           | 55         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 54           | 53         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,057      | \$8,913    |
| General Fund-State                              | \$3,574      | \$3,465    |
| General Fund-Federal                            | \$5,484      | \$5,448    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 48         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 8          |
| Number Employed 366+ Days with Firm             | 40           | 40         |
| Associated DSHS Medical Clients                 | 71           | 67         |
| Family Medical                                  | 14           | 11         |
| Children's Medical and SCHIP                    | 55           | 54         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,083     | \$13,080   |
| General Fund-State                              | \$5,432      | \$5,009    |
| General Fund-Federal                            | \$8,651      | \$8,070    |
| Health Services Account                         | \$0          | \$1        |

# **362. SUN PACIFIC ENERGY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 19         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 6          |
| Number Employed 366+ Days with Firm             | 9            | 12         |
| Associated DSHS Medical Clients                 | 36           | 30         |
| Family Medical                                  | 22           | 20         |
| Children's Medical and SCHIP                    | 7            | 3          |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,463     | \$11,542   |
| General Fund-State                              | \$4,902      | \$4,347    |
| General Fund-Federal                            | \$7,559      | \$7,193    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 30           | 29         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 6          |
| Number Employed 366+ Days with Firm             | 20           | 22         |
| Associated DSHS Medical Clients                 | 54           | 47         |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 49           | 42         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,206      | \$8,052    |
| General Fund-State                              | \$3,294      | \$2,882    |
| General Fund-Federal                            | \$5,912      | \$5,170    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 48         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 22           | 12         |
| Number Employed 366+ Days with Firm             | 29           | 34         |
| Associated DSHS Medical Clients                 | 90           | 77         |
| Family Medical                                  | 27           | 25         |
| Children's Medical and SCHIP                    | 56           | 45         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,668     | \$19,594   |
| General Fund-State                              | \$8,196      | \$7,229    |
| General Fund-Federal                            | \$13,470     | \$12,363   |
| Health Services Account                         | \$2          | \$2        |

# **364. COLUMBIA INDUSTRIES**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 44           | 39         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 41           | 37         |
| Associated DSHS Medical Clients                 | 42           | 39         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 39           | 33         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$29,042     | \$25,742   |
| General Fund-State                              | \$11,018     | \$9,763    |
| General Fund-Federal                            | \$17,994     | \$15,954   |
| Health Services Account                         | \$30         | \$25       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 7            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 6            | 7          |
| Associated DSHS Medical Clients                 | 13           | 14         |
| Family Medical                                  | 3            | 0          |
| Children's Medical and SCHIP                    | 10           | 14         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,428      | \$2,308    |
| General Fund-State                              | \$874        | \$824      |
| General Fund-Federal                            | \$1,554      | \$1,484    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 51           | 48         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 47           | 44         |
| Associated DSHS Medical Clients                 | 55           | 53         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 11           | 15         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 39           | 33         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$31,470     | \$28,050   |
| General Fund-State                              | \$11,892     | \$10,587   |
| General Fund-Federal                            | \$19,548     | \$17,438   |
| Health Services Account                         | \$30         | \$25       |

# **364. FARMER'S INSURANCE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 13         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 6            | 5          |
| Associated DSHS Medical Clients                 | 34           | 25         |
| Family Medical                                  | 27           | 21         |
| Children's Medical and SCHIP                    | 4            | 3          |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,535      | \$6,077    |
| General Fund-State                              | \$3,504      | \$2,219    |
| General Fund-Federal                            | \$6,030      | \$3,857    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 31           | 29         |
| Associated DSHS Medical Clients                 | 67           | 62         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 66           | 62         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,544     | \$10,101   |
| General Fund-State                              | \$4,134      | \$3,603    |
| General Fund-Federal                            | \$7,409      | \$6,498    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 51           | 48         |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 11           | 9          |
| Number Employed 366+ Days with Firm             | 37           | 34         |
| Associated DSHS Medical Clients                 | 101          | 87         |
| Family Medical                                  | 27           | 21         |
| Children's Medical and SCHIP                    | 70           | 65         |
| Pregnant Women                                  | 3            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,078     | \$16,177   |
| General Fund-State                              | \$7,638      | \$5,822    |
| General Fund-Federal                            | \$13,439     | \$10,354   |
| Health Services Account                         | \$0          | \$0        |

# 364. REI

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 13         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 11           | 13         |
| Associated DSHS Medical Clients                 | 22           | 21         |
| Family Medical                                  | 14           | 13         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 5            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,716      | \$9,530    |
| General Fund-State                              | \$3,632      | \$3,565    |
| General Fund-Federal                            | \$6,080      | \$5,962    |
| Health Services Account                         | \$4          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 29           | 29         |
| Associated DSHS Medical Clients                 | 69           | 64         |
| Family Medical                                  | 6            | 0          |
| Children's Medical and SCHIP                    | 62           | 63         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,286     | \$11,009   |
| General Fund-State                              | \$4,409      | \$3,942    |
| General Fund-Federal                            | \$7,877      | \$7,067    |
| Health Services Account                         | \$0          | \$0        |

## **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 51           | 48         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 40           | 42         |
| Associated DSHS Medical Clients                 | 91           | 85         |
| Family Medical                                  | 20           | 13         |
| Children's Medical and SCHIP                    | 63           | 64         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 5            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,002     | \$20,539   |
| General Fund-State                              | \$8,041      | \$7,507    |
| General Fund-Federal                            | \$13,957     | \$13,029   |
| Health Services Account                         | \$4          | \$3        |

# **364. SKAGIT VALLEY COLLEGE**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 30           | 31         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 14         |
| Number Employed 366+ Days with Firm             | 14           | 16         |
| Associated DSHS Medical Clients                 | 61           | 50         |
| Family Medical                                  | 31           | 26         |
| Children's Medical and SCHIP                    | 20           | 16         |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$19,553     | \$15,952   |
| General Fund-State                              | \$7,289      | \$5,957    |
| General Fund-Federal                            | \$12,260     | \$9,992    |
| Health Services Account                         | \$4          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 17           | 21         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 13           | 16         |
| Associated DSHS Medical Clients                 | 23           | 28         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 20           | 25         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,077      | \$4,901    |
| General Fund-State                              | \$1,462      | \$1,757    |
| General Fund-Federal                            | \$2,614      | \$3,144    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 52         |
| Number Employed 0-91 Days with Firm             | 5            | 2          |
| Number Employed 92-365 Days with Firm           | 15           | 18         |
| Number Employed 366+ Days with Firm             | 27           | 32         |
| Associated DSHS Medical Clients                 | 84           | 78         |
| Family Medical                                  | 34           | 29         |
| Children's Medical and SCHIP                    | 40           | 41         |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$23,629     | \$20,853   |
| General Fund-State                              | \$8,751      | \$7,714    |
| General Fund-Federal                            | \$14,874     | \$13,136   |
| Health Services Account                         | \$4          | \$3        |

# **368. DIRECT TV**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 2          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 35           | 13         |
| Family Medical                                  | 33           | 12         |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,934      | \$3,293    |
| General Fund-State                              | \$3,267      | \$1,204    |
| General Fund-Federal                            | \$5,667      | \$2,089    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 43           | 42         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 24           | 12         |
| Number Employed 366+ Days with Firm             | 17           | 29         |
| Associated DSHS Medical Clients                 | 83           | 89         |
| Family Medical                                  | 0            | 4          |
| Children's Medical and SCHIP                    | 77           | 81         |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,749     | \$17,792   |
| General Fund-State                              | \$6,442      | \$6,432    |
| General Fund-Federal                            | \$11,307     | \$11,360   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 46         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 30           | 14         |
| Number Employed 366+ Days with Firm             | 20           | 31         |
| Associated DSHS Medical Clients                 | 118          | 102        |
| Family Medical                                  | 33           | 16         |
| Children's Medical and SCHIP                    | 79           | 82         |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,683     | \$21,085   |
| General Fund-State                              | \$9,709      | \$7,636    |
| General Fund-Federal                            | \$16,974     | \$13,449   |
| Health Services Account                         | \$0          | \$0        |

# 368. KING FUJI

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 1            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$863        | \$0        |
| General Fund-State                              | \$326        | \$0        |
| General Fund-Federal                            | \$537        | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 48           | 49         |
| Number Employed 0-91 Days with Firm             | 2            | 6          |
| Number Employed 92-365 Days with Firm           | 17           | 7          |
| Number Employed 366+ Days with Firm             | 29           | 36         |
| Associated DSHS Medical Clients                 | 70           | 87         |
| Family Medical                                  | 4            | 15         |
| Children's Medical and SCHIP                    | 63           | 69         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,330     | \$16,271   |
| General Fund-State                              | \$6,031      | \$7,352    |
| General Fund-Federal                            | \$6,299      | \$8,919    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 49           | 49         |
| Number Employed 0-91 Days with Firm             | 2            | 6          |
| Number Employed 92-365 Days with Firm           | 18           | 7          |
| Number Employed 366+ Days with Firm             | 29           | 36         |
| Associated DSHS Medical Clients                 | 71           | 87         |
| Family Medical                                  | 4            | 15         |
| Children's Medical and SCHIP                    | 63           | 69         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,193     | \$16,271   |
| General Fund-State                              | \$6,357      | \$7,352    |
| General Fund-Federal                            | \$6,835      | \$8,919    |
| Health Services Account                         | \$0          | \$0        |

# **368. NORTHWEST HOSPITAL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 6          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 5          |
| Associated DSHS Medical Clients                 | 11           | 18         |
| Family Medical                                  | 7            | 9          |
| Children's Medical and SCHIP                    | 3            | 7          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,182      | \$5,227    |
| General Fund-State                              | \$1,171      | \$1,923    |
| General Fund-Federal                            | \$2,012      | \$3,304    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 46           | 41         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 38           | 37         |
| Associated DSHS Medical Clients                 | 79           | 70         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 78           | 70         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,244     | \$10,905   |
| General Fund-State                              | \$4,734      | \$3,877    |
| General Fund-Federal                            | \$8,510      | \$7,028    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 51           | 47         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 40           | 42         |
| Associated DSHS Medical Clients                 | 90           | 88         |
| Family Medical                                  | 7            | 9          |
| Children's Medical and SCHIP                    | 81           | 77         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,427     | \$16,132   |
| General Fund-State                              | \$5,905      | \$5,800    |
| General Fund-Federal                            | \$10,522     | \$10,331   |
| Health Services Account                         | \$0          | \$0        |

# **368. RIVERSTONE OPERATING CO**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 2          |
| Number Employed 366+ Days with Firm             | 0            | 5          |
| Associated DSHS Medical Clients                 | 19           | 24         |
| Family Medical                                  | 17           | 15         |
| Children's Medical and SCHIP                    | 0            | 5          |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,141      | \$8,167    |
| General Fund-State                              | \$2,268      | \$3,023    |
| General Fund-Federal                            | \$3,872      | \$5,144    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 40         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 4          |
| Number Employed 366+ Days with Firm             | 30           | 36         |
| Associated DSHS Medical Clients                 | 74           | 63         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 69           | 61         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,278     | \$11,364   |
| General Fund-State                              | \$5,151      | \$4,140    |
| General Fund-Federal                            | \$9,127      | \$7,224    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 51           | 47         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 21           | 6          |
| Number Employed 366+ Days with Firm             | 30           | 41         |
| Associated DSHS Medical Clients                 | 93           | 87         |
| Family Medical                                  | 19           | 15         |
| Children's Medical and SCHIP                    | 69           | 66         |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,419     | \$19,531   |
| General Fund-State                              | \$7,419      | \$7,163    |
| General Fund-Federal                            | \$12,999     | \$12,368   |
| Health Services Account                         | \$0          | \$0        |

# **368. T MOBILE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 20         |
| Number Employed 0-91 Days with Firm             | 8            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 10           | 14         |
| Associated DSHS Medical Clients                 | 19           | 24         |
| Family Medical                                  | 14           | 15         |
| Children's Medical and SCHIP                    | 0            | 5          |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,972      | \$8,206    |
| General Fund-State                              | \$2,969      | \$3,037    |
| General Fund-Federal                            | \$5,002      | \$5,169    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 27         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 9          |
| Number Employed 366+ Days with Firm             | 19           | 18         |
| Associated DSHS Medical Clients                 | 50           | 40         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 48           | 39         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,598      | \$7,172    |
| General Fund-State                              | \$3,462      | \$2,576    |
| General Fund-Federal                            | \$6,136      | \$4,597    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 51           | 47         |
| Number Employed 0-91 Days with Firm             | 9            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 14         |
| Number Employed 366+ Days with Firm             | 29           | 32         |
| Associated DSHS Medical Clients                 | 69           | 64         |
| Family Medical                                  | 14           | 15         |
| Children's Medical and SCHIP                    | 48           | 44         |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,569     | \$15,378   |
| General Fund-State                              | \$6,431      | \$5,613    |
| General Fund-Federal                            | \$11,138     | \$9,765    |
| Health Services Account                         | \$0          | \$0        |

# **368. TRAVIS INDUSTRIES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 4            | 4          |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,045      | \$1,045    |
| General Fund-State                              | \$383        | \$383      |
| General Fund-Federal                            | \$663        | \$663      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 52           | 44         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 46           | 40         |
| Associated DSHS Medical Clients                 | 92           | 78         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 88           | 78         |
| Pregnant Women                                  | 4            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,658     | \$12,421   |
| General Fund-State                              | \$6,541      | \$4,538    |
| General Fund-Federal                            | \$11,117     | \$7,883    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 53           | 45         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 46           | 40         |
| Associated DSHS Medical Clients                 | 96           | 82         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 88           | 78         |
| Pregnant Women                                  | 4            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,703     | \$13,466   |
| General Fund-State                              | \$6,924      | \$4,921    |
| General Fund-Federal                            | \$11,779     | \$8,545    |
| Health Services Account                         | \$0          | \$0        |

# **374. DAL GLOBAL SERVICES**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 4          |
| Number Employed 366+ Days with Firm             | 6            | 9          |
| Associated DSHS Medical Clients                 | 76           | 71         |
| Family Medical                                  | 70           | 66         |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,964     | \$20,056   |
| General Fund-State                              | \$8,077      | \$7,369    |
| General Fund-Federal                            | \$13,887     | \$12,688   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 34         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 34           | 33         |
| Associated DSHS Medical Clients                 | 60           | 59         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 54           | 54         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$13,348     | \$12,486   |
| General Fund-State                              | \$4,910      | \$4,584    |
| General Fund-Federal                            | \$8,438      | \$7,901    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 50           | 47         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 4          |
| Number Employed 366+ Days with Firm             | 40           | 42         |
| Associated DSHS Medical Clients                 | 136          | 130        |
| Family Medical                                  | 70           | 66         |
| Children's Medical and SCHIP                    | 56           | 56         |
| Pregnant Women                                  | 8            | 6          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$35,313     | \$32,542   |
| General Fund-State                              | \$12,987     | \$11,952   |
| General Fund-Federal                            | \$22,325     | \$20,589   |
| Health Services Account                         | \$1          | \$1        |

# **374. YAKIMA FRUIT AND COLD STORAGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 0            | 5          |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$1,808    |
| General Fund-State                              | \$0          | \$670      |
| General Fund-Federal                            | \$0          | \$1,137    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 45           | 47         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 37           | 42         |
| Associated DSHS Medical Clients                 | 55           | 61         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 52           | 54         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,193     | \$13,159   |
| General Fund-State                              | \$4,236      | \$4,785    |
| General Fund-Federal                            | \$6,956      | \$8,373    |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 50         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 37           | 43         |
| Associated DSHS Medical Clients                 | 55           | 66         |
| Family Medical                                  | 0            | 6          |
| Children's Medical and SCHIP                    | 52           | 55         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,193     | \$14,967   |
| General Fund-State                              | \$4,236      | \$5,455    |
| General Fund-Federal                            | \$6,956      | \$9,510    |
| Health Services Account                         | \$2          | \$2        |

# **376. CARLYLE INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 8            | 5          |
| Family Medical                                  | 8            | 4          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,083      | \$1,908    |
| General Fund-State                              | \$762        | \$709      |
| General Fund-Federal                            | \$1,321      | \$1,199    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 45           | 45         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 45           | 45         |
| Associated DSHS Medical Clients                 | 75           | 67         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 75           | 67         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,906     | \$10,627   |
| General Fund-State                              | \$4,411      | \$3,956    |
| General Fund-Federal                            | \$7,495      | \$6,671    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 49           | 47         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 48           | 47         |
| Associated DSHS Medical Clients                 | 83           | 72         |
| Family Medical                                  | 8            | 4          |
| Children's Medical and SCHIP                    | 75           | 67         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,989     | \$12,535   |
| General Fund-State                              | \$5,174      | \$4,664    |
| General Fund-Federal                            | \$8,815      | \$7,871    |
| Health Services Account                         | \$0          | \$0        |

# **376. LUMMI NATION**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 11           | 12         |
| Associated DSHS Medical Clients                 | 24           | 20         |
| Family Medical                                  | 19           | 11         |
| Children's Medical and SCHIP                    | 2            | 4          |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,954      | \$7,918    |
| General Fund-State                              | \$2,947      | \$2,952    |
| General Fund-Federal                            | \$5,005      | \$4,965    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 33           | 32         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 26           | 29         |
| Associated DSHS Medical Clients                 | 60           | 58         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 58           | 56         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,135     | \$10,279   |
| General Fund-State                              | \$4,008      | \$3,688    |
| General Fund-Federal                            | \$7,126      | \$6,591    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 49           | 47         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 37           | 41         |
| Associated DSHS Medical Clients                 | 84           | 78         |
| Family Medical                                  | 19           | 12         |
| Children's Medical and SCHIP                    | 60           | 60         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,089     | \$18,197   |
| General Fund-State                              | \$6,955      | \$6,640    |
| General Fund-Federal                            | \$12,132     | \$11,556   |
| Health Services Account                         | \$3          | \$2        |

# **376. NORTHSHORE SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 13         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 6            | 10         |
| Associated DSHS Medical Clients                 | 15           | 24         |
| Family Medical                                  | 7            | 8          |
| Children's Medical and SCHIP                    | 3            | 9          |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$5,881      | \$8,808    |
| General Fund-State                              | \$2,242      | \$3,381    |
| General Fund-Federal                            | \$3,638      | \$5,425    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010       |
|---|--------------|------------------|
| Number of Employed Persons                      | 37           | 36               |
| Number Employed 0-91 Days with Firm             | 2            | 1                |
| Number Employed 92-365 Days with Firm           | 4            | 4                |
| Number Employed 366+ Days with Firm             | 31           | 31               |
| Associated DSHS Medical Clients                 | 63           | 53               |
| Family Medical                                  | 2            | 1                |
| Children's Medical and SCHIP                    | 61           | 52               |
| Pregnant Women                                  | 0            | 0                |
| Persons with Disabilities                       | 0            | 0                |
| Other Coverage                                  | 0            | 0                |
| Monthly Medical and MH Expenditures - All Funds | \$10,193     | \$8,571          |
| General Fund-State                              | \$3,692      | \$3,113          |
| General Fund-Federal                            | \$6,502      | \$5 <i>,</i> 458 |
| Health Services Account                         | \$0          | \$0              |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 49         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 7          |
| Number Employed 366+ Days with Firm             | 37           | 41         |
| Associated DSHS Medical Clients                 | 78           | 77         |
| Family Medical                                  | 9            | 9          |
| Children's Medical and SCHIP                    | 64           | 61         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$16,074     | \$17,379   |
| General Fund-State                              | \$5,933      | \$6,495    |
| General Fund-Federal                            | \$10,139     | \$10,883   |
| Health Services Account                         | \$2          | \$2        |

# **376. OCEAN BEAUTY SEAFOODS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 4            | 2          |
| Associated DSHS Medical Clients                 | 23           | 10         |
| Family Medical                                  | 18           | 10         |
| Children's Medical and SCHIP                    | 5            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,512      | \$2,598    |
| General Fund-State                              | \$2,010      | \$951      |
| General Fund-Federal                            | \$3,502      | \$1,647    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 43         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 36           | 39         |
| Associated DSHS Medical Clients                 | 77           | 80         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 72           | 75         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,802     | \$15,664   |
| General Fund-State                              | \$5,627      | \$6,059    |
| General Fund-Federal                            | \$9,175      | \$9,605    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 48           | 48         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 40           | 41         |
| Associated DSHS Medical Clients                 | 100          | 90         |
| Family Medical                                  | 19           | 10         |
| Children's Medical and SCHIP                    | 77           | 75         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,315     | \$18,262   |
| General Fund-State                              | \$7,637      | \$7,010    |
| General Fund-Federal                            | \$12,678     | \$11,252   |
| Health Services Account                         | \$0          | \$0        |

# **376. WEST VALLEY SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 7          |
| Number Employed 366+ Days with Firm             | 4            | 8          |
| Associated DSHS Medical Clients                 | 10           | 16         |
| Family Medical                                  | 1            | 4          |
| Children's Medical and SCHIP                    | 4            | 8          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,507      | \$5,688    |
| General Fund-State                              | \$1,732      | \$2,110    |
| General Fund-Federal                            | \$2,774      | \$3,577    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 0          |
| Number Employed 366+ Days with Firm             | 32           | 35         |
| Associated DSHS Medical Clients                 | 61           | 53         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 60           | 52         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,752     | \$9,434    |
| General Fund-State                              | \$3,857      | \$3,386    |
| General Fund-Federal                            | \$6,896      | \$6,048    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 46           | 50         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 7          |
| Number Employed 366+ Days with Firm             | 36           | 43         |
| Associated DSHS Medical Clients                 | 71           | 69         |
| Family Medical                                  | 1            | 4          |
| Children's Medical and SCHIP                    | 64           | 60         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,260     | \$15,122   |
| General Fund-State                              | \$5,589      | \$5,496    |
| General Fund-Federal                            | \$9,669      | \$9,625    |
| Health Services Account                         | \$2          | \$2        |

# **376. WHOLE FOODS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 10         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 4          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 22           | 21         |
| Family Medical                                  | 19           | 17         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,721      | \$6,998    |
| General Fund-State                              | \$2,480      | \$2,591    |
| General Fund-Federal                            | \$4,240      | \$4,406    |
| Health Services Account                         | \$1          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 39         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 35           | 33         |
| Associated DSHS Medical Clients                 | 77           | 75         |
| Family Medical                                  | 0            | 5          |
| Children's Medical and SCHIP                    | 75           | 69         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,651     | \$13,055   |
| General Fund-State                              | \$5,128      | \$4,908    |
| General Fund-Federal                            | \$8,523      | \$8,147    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 49         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 5            | 7          |
| Number Employed 366+ Days with Firm             | 40           | 38         |
| Associated DSHS Medical Clients                 | 99           | 96         |
| Family Medical                                  | 19           | 22         |
| Children's Medical and SCHIP                    | 75           | 69         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,372     | \$20,053   |
| General Fund-State                              | \$7,608      | \$7,499    |
| General Fund-Federal                            | \$12,763     | \$12,552   |
| Health Services Account                         | \$1          | \$2        |

# **382. STANDARD PARKING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 5            | 4          |
| Associated DSHS Medical Clients                 | 10           | 7          |
| Family Medical                                  | 5            | 7          |
| Children's Medical and SCHIP                    | 3            | 0          |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,515      | \$1,818    |
| General Fund-State                              | \$1,303      | \$665      |
| General Fund-Federal                            | \$2,212      | \$1,152    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 41           | 44         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 5          |
| Number Employed 366+ Days with Firm             | 29           | 39         |
| Associated DSHS Medical Clients                 | 69           | 71         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 65           | 66         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,125     | \$15,073   |
| General Fund-State                              | \$5,114      | \$5,469    |
| General Fund-Federal                            | \$9,011      | \$9,605    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 46           | 49         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 5          |
| Number Employed 366+ Days with Firm             | 34           | 43         |
| Associated DSHS Medical Clients                 | 79           | 78         |
| Family Medical                                  | 5            | 7          |
| Children's Medical and SCHIP                    | 68           | 66         |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,640     | \$16,891   |
| General Fund-State                              | \$6,417      | \$6,134    |
| General Fund-Federal                            | \$11,223     | \$10,757   |
| Health Services Account                         | \$0          | \$0        |

# **382. TRANS OCEAN PRODUCTS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 7          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 6            | 4          |
| Associated DSHS Medical Clients                 | 12           | 8          |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 3            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,687      | \$2,330    |
| General Fund-State                              | \$1,365      | \$862      |
| General Fund-Federal                            | \$2,321      | \$1,466    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 43         |
| Number Employed 0-91 Days with Firm             | 2            | 6          |
| Number Employed 92-365 Days with Firm           | 9            | 7          |
| Number Employed 366+ Days with Firm             | 25           | 30         |
| Associated DSHS Medical Clients                 | 77           | 87         |
| Family Medical                                  | 19           | 18         |
| Children's Medical and SCHIP                    | 57           | 67         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,976     | \$15,872   |
| General Fund-State                              | \$5,998      | \$7,026    |
| General Fund-Federal                            | \$7,978      | \$8,845    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 45           | 50         |
| Number Employed 0-91 Days with Firm             | 3            | 7          |
| Number Employed 92-365 Days with Firm           | 11           | 9          |
| Number Employed 366+ Days with Firm             | 31           | 34         |
| Associated DSHS Medical Clients                 | 89           | 95         |
| Family Medical                                  | 24           | 23         |
| Children's Medical and SCHIP                    | 60           | 67         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,663     | \$18,201   |
| General Fund-State                              | \$7,363      | \$7,888    |
| General Fund-Federal                            | \$10,298     | \$10,311   |
| Health Services Account                         | \$2          | \$2        |

# **384. CRISTA MINISTRIES**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 9            | 14         |
| Associated DSHS Medical Clients                 | 12           | 12         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 0            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 4            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$3,967      | \$5,791    |
| General Fund-State                              | \$1,679      | \$2,221    |
| General Fund-Federal                            | \$2,286      | \$3,569    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 33           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 30           | 30         |
| Associated DSHS Medical Clients                 | 51           | 52         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 49           | 49         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,335      | \$10,118   |
| General Fund-State                              | \$3,357      | \$3,768    |
| General Fund-Federal                            | \$5,977      | \$6,349    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 46           | 48         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 39           | 44         |
| Associated DSHS Medical Clients                 | 63           | 64         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 51           | 51         |
| Pregnant Women                                  | 1            | 5          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 4            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$13,302     | \$15,909   |
| General Fund-State                              | \$5,036      | \$5,988    |
| General Fund-Federal                            | \$8,263      | \$9,918    |
| Health Services Account                         | \$2          | \$2        |

# **384. NOOKSACK INDIAN TRIBE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 4            | 7          |
| Associated DSHS Medical Clients                 | 19           | 15         |
| Family Medical                                  | 15           | 6          |
| Children's Medical and SCHIP                    | 1            | 3          |
| Pregnant Women                                  | 3            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,669      | \$7,238    |
| General Fund-State                              | \$2,470      | \$2,707    |
| General Fund-Federal                            | \$4,198      | \$4,531    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 37         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 35           | 36         |
| Associated DSHS Medical Clients                 | 61           | 48         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 60           | 47         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,475     | \$8,253    |
| General Fund-State                              | \$3,751      | \$2,956    |
| General Fund-Federal                            | \$6,725      | \$5,298    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 48           | 46         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 2          |
| Number Employed 366+ Days with Firm             | 39           | 43         |
| Associated DSHS Medical Clients                 | 80           | 63         |
| Family Medical                                  | 15           | 6          |
| Children's Medical and SCHIP                    | 61           | 50         |
| Pregnant Women                                  | 4            | 7          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,144     | \$15,492   |
| General Fund-State                              | \$6,221      | \$5,662    |
| General Fund-Federal                            | \$10,923     | \$9,829    |
| Health Services Account                         | \$0          | \$0        |

# **384. PESHASTIN HI-UP**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 6          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 11           | 8          |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$4,272      | \$3,080    |
| General Fund-State                              | \$1,643      | \$1,199    |
| General Fund-Federal                            | \$2,629      | \$1,881    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 37         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 6          |
| Number Employed 366+ Days with Firm             | 28           | 30         |
| Associated DSHS Medical Clients                 | 69           | 61         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 69           | 60         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,936     | \$10,296   |
| General Fund-State                              | \$4,238      | \$3,969    |
| General Fund-Federal                            | \$6,698      | \$6,326    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 51           | 43         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 15           | 9          |
| Number Employed 366+ Days with Firm             | 31           | 33         |
| Associated DSHS Medical Clients                 | 80           | 69         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 73           | 62         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$15,208     | \$13,375   |
| General Fund-State                              | \$5,880      | \$5,168    |
| General Fund-Federal                            | \$9,328      | \$8,207    |
| Health Services Account                         | \$0          | \$0        |

# **384. TWIN CITY FOODS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 5          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 4          |
| Associated DSHS Medical Clients                 | 19           | 12         |
| Family Medical                                  | 12           | 7          |
| Children's Medical and SCHIP                    | 4            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$5,716      | \$3,464    |
| General Fund-State                              | \$2,154      | \$1,322    |
| General Fund-Federal                            | \$3,561      | \$2,142    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 44           | 37         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 7          |
| Number Employed 366+ Days with Firm             | 34           | 29         |
| Associated DSHS Medical Clients                 | 83           | 74         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 81           | 71         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,540     | \$14,139   |
| General Fund-State                              | \$5,615      | \$5,277    |
| General Fund-Federal                            | \$8,924      | \$8,862    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 52           | 42         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 15           | 8          |
| Number Employed 366+ Days with Firm             | 36           | 33         |
| Associated DSHS Medical Clients                 | 102          | 86         |
| Family Medical                                  | 12           | 7          |
| Children's Medical and SCHIP                    | 85           | 74         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$20,256     | \$17,603   |
| General Fund-State                              | \$7,770      | \$6,599    |
| General Fund-Federal                            | \$12,485     | \$11,004   |
| Health Services Account                         | \$1          | \$1        |

# **388. EVERGREEN HEALTH CARE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 6          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 7            | 9          |
| Family Medical                                  | 5            | 7          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,632      | \$2,155    |
| General Fund-State                              | \$594        | \$786      |
| General Fund-Federal                            | \$1,038      | \$1,369    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 43           | 39         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 9          |
| Number Employed 366+ Days with Firm             | 27           | 30         |
| Associated DSHS Medical Clients                 | 73           | 69         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 73           | 69         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,676     | \$11,057   |
| General Fund-State                              | \$4,159      | \$3,939    |
| General Fund-Federal                            | \$7,517      | \$7,117    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 48           | 45         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 17           | 12         |
| Number Employed 366+ Days with Firm             | 28           | 32         |
| Associated DSHS Medical Clients                 | 80           | 78         |
| Family Medical                                  | 5            | 7          |
| Children's Medical and SCHIP                    | 75           | 71         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,309     | \$13,212   |
| General Fund-State                              | \$4,754      | \$4,725    |
| General Fund-Federal                            | \$8,555      | \$8,487    |
| Health Services Account                         | \$0          | \$0        |

# **388. HIGHLAND FRUIT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 9          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 2            | 5          |
| Associated DSHS Medical Clients                 | 22           | 17         |
| Family Medical                                  | 15           | 16         |
| Children's Medical and SCHIP                    | 4            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 2            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,904      | \$4,279    |
| General Fund-State                              | \$2,274      | \$1,566    |
| General Fund-Federal                            | \$3,631      | \$2,713    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 36         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 7          |
| Number Employed 366+ Days with Firm             | 30           | 29         |
| Associated DSHS Medical Clients                 | 74           | 59         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 74           | 58         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,079     | \$10,165   |
| General Fund-State                              | \$4,309      | \$3,698    |
| General Fund-Federal                            | \$7,770      | \$6,467    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 48           | 45         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 14           | 11         |
| Number Employed 366+ Days with Firm             | 32           | 34         |
| Associated DSHS Medical Clients                 | 96           | 76         |
| Family Medical                                  | 15           | 16         |
| Children's Medical and SCHIP                    | 78           | 58         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 2            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,983     | \$14,445   |
| General Fund-State                              | \$6,583      | \$5,264    |
| General Fund-Federal                            | \$11,400     | \$9,180    |
| Health Services Account                         | \$0          | \$0        |

# **388. NAPA AUTO PARTS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 8          |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 23           | 17         |
| Family Medical                                  | 23           | 15         |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,006      | \$4,943    |
| General Fund-State                              | \$2,198      | \$1,818    |
| General Fund-Federal                            | \$3,808      | \$3,125    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 31           | 32         |
| Associated DSHS Medical Clients                 | 72           | 70         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 70           | 66         |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,339     | \$14,365   |
| General Fund-State                              | \$4,806      | \$5,208    |
| General Fund-Federal                            | \$8,530      | \$9,155    |
| Health Services Account                         | \$2          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 46         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 35           | 35         |
| Associated DSHS Medical Clients                 | 95           | 87         |
| Family Medical                                  | 23           | 15         |
| Children's Medical and SCHIP                    | 70           | 67         |
| Pregnant Women                                  | 0            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,345     | \$19,308   |
| General Fund-State                              | \$7,005      | \$7,026    |
| General Fund-Federal                            | \$12,338     | \$12,280   |
| Health Services Account                         | \$2          | \$2        |

# **388. OVERLAKE HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 12         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 6            | 10         |
| Associated DSHS Medical Clients                 | 21           | 27         |
| Family Medical                                  | 12           | 12         |
| Children's Medical and SCHIP                    | 4            | 9          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,225      | \$8,920    |
| General Fund-State                              | \$2,678      | \$3,301    |
| General Fund-Federal                            | \$4,545      | \$5,616    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 32           | 30         |
| Associated DSHS Medical Clients                 | 63           | 51         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 62           | 51         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,765     | \$8,169    |
| General Fund-State                              | \$3,853      | \$2,910    |
| General Fund-Federal                            | \$6,912      | \$5,259    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 48           | 45         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 5          |
| Number Employed 366+ Days with Firm             | 38           | 40         |
| Associated DSHS Medical Clients                 | 84           | 78         |
| Family Medical                                  | 12           | 12         |
| Children's Medical and SCHIP                    | 66           | 60         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,991     | \$17,089   |
| General Fund-State                              | \$6,531      | \$6,211    |
| General Fund-Federal                            | \$11,457     | \$10,875   |
| Health Services Account                         | \$2          | \$2        |

# 388. PROVIDENT HORIZON GROUP

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 39           | 39         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 30           | 32         |
| Associated DSHS Medical Clients                 | 41           | 40         |
| Family Medical                                  | 6            | 3          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 34           | 36         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$26,069     | \$26,872   |
| General Fund-State                              | \$9,874      | \$10,187   |
| General Fund-Federal                            | \$16,169     | \$16,658   |
| Health Services Account                         | \$26         | \$27       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 7            | 8          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 17           | 13         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 17           | 13         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,802      | \$2,083    |
| General Fund-State                              | \$1,000      | \$800      |
| General Fund-Federal                            | \$1,802      | \$1,283    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 46           | 47         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 37           | 40         |
| Associated DSHS Medical Clients                 | 58           | 53         |
| Family Medical                                  | 6            | 3          |
| Children's Medical and SCHIP                    | 17           | 13         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 34           | 36         |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$28,871     | \$28,955   |
| General Fund-State                              | \$10,875     | \$10,987   |
| General Fund-Federal                            | \$17,971     | \$17,941   |
| Health Services Account                         | \$26         | \$27       |

# **388. YAKIMA REGIONAL HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 0          |
| Number Employed 366+ Days with Firm             | 6            | 8          |
| Associated DSHS Medical Clients                 | 15           | 9          |
| Family Medical                                  | 7            | 5          |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,943      | \$3,365    |
| General Fund-State                              | \$2,211      | \$1,249    |
| General Fund-Federal                            | \$3,732      | \$2,116    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 36         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 33           | 34         |
| Associated DSHS Medical Clients                 | 78           | 74         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 78           | 74         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,778     | \$12,118   |
| General Fund-State                              | \$4,560      | \$4,324    |
| General Fund-Federal                            | \$8,218      | \$7,794    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 48           | 45         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 2          |
| Number Employed 366+ Days with Firm             | 39           | 42         |
| Associated DSHS Medical Clients                 | 93           | 83         |
| Family Medical                                  | 7            | 5          |
| Children's Medical and SCHIP                    | 82           | 76         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,721     | \$15,484   |
| General Fund-State                              | \$6,770      | \$5,574    |
| General Fund-Federal                            | \$11,950     | \$9,910    |
| Health Services Account                         | \$0          | \$0        |

# **394. COMPASS ONE LLC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 8            | 11         |
| Associated DSHS Medical Clients                 | 10           | 11         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 3            | 2          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 6            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,437      | \$5,866    |
| General Fund-State                              | \$2,043      | \$2,202    |
| General Fund-Federal                            | \$3,389      | \$3,660    |
| Health Services Account                         | \$4          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 34         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 33           | 32         |
| Associated DSHS Medical Clients                 | 63           | 64         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 62           | 64         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,665     | \$10,132   |
| General Fund-State                              | \$4,102      | \$3,894    |
| General Fund-Federal                            | \$6,563      | \$6,238    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 45         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 41           | 43         |
| Associated DSHS Medical Clients                 | 73           | 75         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 65           | 66         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 6            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,102     | \$15,997   |
| General Fund-State                              | \$6,145      | \$6,096    |
| General Fund-Federal                            | \$9,952      | \$9,898    |
| Health Services Account                         | \$4          | \$4        |

# **394. DEPT OF TRANSPORTATION**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 6          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 3          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 10           | 14         |
| Family Medical                                  | 7            | 11         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,264      | \$5,309    |
| General Fund-State                              | \$1,590      | \$1,972    |
| General Fund-Federal                            | \$2,672      | \$3,335    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 42         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 6          |
| Number Employed 366+ Days with Firm             | 33           | 36         |
| Associated DSHS Medical Clients                 | 89           | 95         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 87           | 94         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,748     | \$16,000   |
| General Fund-State                              | \$5,765      | \$5,836    |
| General Fund-Federal                            | \$9,983      | \$10,164   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 44           | 48         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 9          |
| Number Employed 366+ Days with Firm             | 36           | 39         |
| Associated DSHS Medical Clients                 | 99           | 109        |
| Family Medical                                  | 7            | 11         |
| Children's Medical and SCHIP                    | 87           | 94         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,012     | \$21,309   |
| General Fund-State                              | \$7,355      | \$7,808    |
| General Fund-Federal                            | \$12,655     | \$13,499   |
| Health Services Account                         | \$2          | \$2        |

# 394. MANSON GROWERS COOPERATIVE

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 7          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 2            | 4          |
| Associated DSHS Medical Clients                 | 10           | 8          |
| Family Medical                                  | 6            | 6          |
| Children's Medical and SCHIP                    | 3            | 0          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,917      | \$3,285    |
| General Fund-State                              | \$1,074      | \$1,223    |
| General Fund-Federal                            | \$1,844      | \$2,062    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 40           | 41         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 8          |
| Number Employed 366+ Days with Firm             | 31           | 32         |
| Associated DSHS Medical Clients                 | 60           | 58         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 58           | 55         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,359      | \$9,847    |
| General Fund-State                              | \$3,902      | \$3,982    |
| General Fund-Federal                            | \$5,457      | \$5,864    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 44           | 48         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 10           | 10         |
| Number Employed 366+ Days with Firm             | 33           | 36         |
| Associated DSHS Medical Clients                 | 70           | 66         |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 61           | 55         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,277     | \$13,132   |
| General Fund-State                              | \$4,976      | \$5,206    |
| General Fund-Federal                            | \$7,301      | \$7,927    |
| Health Services Account                         | \$0          | \$0        |

# **394. MAZATLAN RESTAURANT**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 3            | 3          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,133      | \$1,133    |
| General Fund-State                              | \$478        | \$478      |
| General Fund-Federal                            | \$654        | \$654      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 42           | 41         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 37           | 39         |
| Associated DSHS Medical Clients                 | 64           | 63         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 59           | 59         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,152     | \$11,289   |
| General Fund-State                              | \$4,954      | \$4,628    |
| General Fund-Federal                            | \$7,197      | \$6,661    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 46           | 46         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 40           | 42         |
| Associated DSHS Medical Clients                 | 67           | 66         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 61           | 61         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,284     | \$12,422   |
| General Fund-State                              | \$5,433      | \$5,107    |
| General Fund-Federal                            | \$7,851      | \$7,315    |
| Health Services Account                         | \$0          | \$0        |

# **394. PUERTO VALLARTA**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 4            | 5          |
| Associated DSHS Medical Clients                 | 11           | 10         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,628      | \$4,766    |
| General Fund-State                              | \$2,165      | \$1,839    |
| General Fund-Federal                            | \$3,463      | \$2,927    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 37         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 1          |
| Number Employed 366+ Days with Firm             | 32           | 34         |
| Associated DSHS Medical Clients                 | 65           | 67         |
| Family Medical                                  | 1            | 3          |
| Children's Medical and SCHIP                    | 60           | 63         |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,822     | \$11,303   |
| General Fund-State                              | \$5,379      | \$4,731    |
| General Fund-Federal                            | \$7,442      | \$6,572    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 46           | 46         |
| Number Employed 0-91 Days with Firm             | 0            | 4          |
| Number Employed 92-365 Days with Firm           | 10           | 3          |
| Number Employed 366+ Days with Firm             | 36           | 39         |
| Associated DSHS Medical Clients                 | 76           | 77         |
| Family Medical                                  | 5            | 7          |
| Children's Medical and SCHIP                    | 62           | 65         |
| Pregnant Women                                  | 9            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,450     | \$16,069   |
| General Fund-State                              | \$7,544      | \$6,570    |
| General Fund-Federal                            | \$10,906     | \$9,498    |
| Health Services Account                         | \$0          | \$0        |

# 394. RANDSTAND

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 28           | 29         |
| Number Employed 0-91 Days with Firm             | 9            | 9          |
| Number Employed 92-365 Days with Firm           | 18           | 17         |
| Number Employed 366+ Days with Firm             | 1            | 3          |
| Associated DSHS Medical Clients                 | 56           | 48         |
| Family Medical                                  | 53           | 42         |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,015     | \$13,987   |
| General Fund-State                              | \$5,503      | \$5,145    |
| General Fund-Federal                            | \$9,512      | \$8,841    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 15         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 9            | 8          |
| Associated DSHS Medical Clients                 | 16           | 13         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 16           | 12         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,637      | \$2,235    |
| General Fund-State                              | \$942        | \$800      |
| General Fund-Federal                            | \$1,696      | \$1,435    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 48           | 44         |
| Number Employed 0-91 Days with Firm             | 11           | 10         |
| Number Employed 92-365 Days with Firm           | 27           | 23         |
| Number Employed 366+ Days with Firm             | 10           | 11         |
| Associated DSHS Medical Clients                 | 72           | 61         |
| Family Medical                                  | 53           | 43         |
| Children's Medical and SCHIP                    | 18           | 15         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,652     | \$16,222   |
| General Fund-State                              | \$6,444      | \$5,945    |
| General Fund-Federal                            | \$11,208     | \$10,276   |
| Health Services Account                         | \$0          | \$1        |

# **394. US CENSUS BUREAU**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 40         |
| Number Employed 0-91 Days with Firm             | 3            | 28         |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 38           | 103        |
| Family Medical                                  | 34           | 98         |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,790     | \$29,065   |
| General Fund-State                              | \$3,965      | \$10,684   |
| General Fund-Federal                            | \$6,823      | \$18,378   |
| Health Services Account                         | \$2          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 14           | 21         |
| Number Employed 0-91 Days with Firm             | 3            | 10         |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 2            | 6          |
| Associated DSHS Medical Clients                 | 26           | 32         |
| Family Medical                                  | 2            | 3          |
| Children's Medical and SCHIP                    | 24           | 29         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,471      | \$5,473    |
| General Fund-State                              | \$1,601      | \$1,959    |
| General Fund-Federal                            | \$2,870      | \$3,514    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 31           | 61         |
| Number Employed 0-91 Days with Firm             | 6            | 38         |
| Number Employed 92-365 Days with Firm           | 19           | 13         |
| Number Employed 366+ Days with Firm             | 6            | 10         |
| Associated DSHS Medical Clients                 | 64           | 135        |
| Family Medical                                  | 36           | 101        |
| Children's Medical and SCHIP                    | 26           | 30         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,261     | \$34,538   |
| General Fund-State                              | \$5,566      | \$12,642   |
| General Fund-Federal                            | \$9,693      | \$21,892   |
| Health Services Account                         | \$2          | \$3        |

# **401. CHIPOTLE MEXICAN GRILL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 13         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 5          |
| Number Employed 366+ Days with Firm             | 6            | 7          |
| Associated DSHS Medical Clients                 | 10           | 11         |
| Family Medical                                  | 5            | 4          |
| Children's Medical and SCHIP                    | 2            | 4          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,228      | \$4,293    |
| General Fund-State                              | \$1,576      | \$1,596    |
| General Fund-Federal                            | \$2,652      | \$2,696    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 32         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 27           | 26         |
| Associated DSHS Medical Clients                 | 47           | 46         |
| Family Medical                                  | 3            | 1          |
| Children's Medical and SCHIP                    | 42           | 43         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,823      | \$8,553    |
| General Fund-State                              | \$3,752      | \$3,538    |
| General Fund-Federal                            | \$5,071      | \$5,015    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 46           | 45         |
| Number Employed 0-91 Days with Firm             | 6            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 10         |
| Number Employed 366+ Days with Firm             | 33           | 33         |
| Associated DSHS Medical Clients                 | 57           | 57         |
| Family Medical                                  | 8            | 5          |
| Children's Medical and SCHIP                    | 44           | 47         |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,051     | \$12,846   |
| General Fund-State                              | \$5,328      | \$5,135    |
| General Fund-Federal                            | \$7,724      | \$7,711    |
| Health Services Account                         | \$0          | \$0        |

# **401. ELDORADO STONE LLC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 5            | 3          |
| Associated DSHS Medical Clients                 | 1            | 1          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$863        | \$863      |
| General Fund-State                              | \$326        | \$326      |
| General Fund-Federal                            | \$537        | \$537      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 41           | 39         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 33           | 32         |
| Associated DSHS Medical Clients                 | 93           | 82         |
| Family Medical                                  | 5            | 3          |
| Children's Medical and SCHIP                    | 84           | 75         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,151     | \$15,331   |
| General Fund-State                              | \$7,549      | \$6,727    |
| General Fund-Federal                            | \$9,602      | \$8,604    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 48           | 43         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 8          |
| Number Employed 366+ Days with Firm             | 38           | 35         |
| Associated DSHS Medical Clients                 | 94           | 83         |
| Family Medical                                  | 5            | 3          |
| Children's Medical and SCHIP                    | 84           | 75         |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,013     | \$16,194   |
| General Fund-State                              | \$7,875      | \$7,053    |
| General Fund-Federal                            | \$10,138     | \$9,141    |
| Health Services Account                         | \$0          | \$0        |

# **401. MINI SKOOL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 17         |
| Number Employed 0-91 Days with Firm             | 5            | 5          |
| Number Employed 92-365 Days with Firm           | 5            | 9          |
| Number Employed 366+ Days with Firm             | 5            | 3          |
| Associated DSHS Medical Clients                 | 33           | 36         |
| Family Medical                                  | 29           | 29         |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 2            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,622      | \$12,209   |
| General Fund-State                              | \$3,539      | \$4,517    |
| General Fund-Federal                            | \$6,082      | \$7,692    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 27         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 19           | 20         |
| Associated DSHS Medical Clients                 | 39           | 35         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 39           | 33         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,349      | \$5,883    |
| General Fund-State                              | \$2,265      | \$2,103    |
| General Fund-Federal                            | \$4,085      | \$3,780    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 44         |
| Number Employed 0-91 Days with Firm             | 7            | 5          |
| Number Employed 92-365 Days with Firm           | 16           | 16         |
| Number Employed 366+ Days with Firm             | 24           | 23         |
| Associated DSHS Medical Clients                 | 72           | 71         |
| Family Medical                                  | 29           | 31         |
| Children's Medical and SCHIP                    | 41           | 35         |
| Pregnant Women                                  | 2            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,971     | \$18,092   |
| General Fund-State                              | \$5,804      | \$6,620    |
| General Fund-Federal                            | \$10,167     | \$11,472   |
| Health Services Account                         | \$0          | \$0        |

# **401. VADIS NORTHWEST**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 42           | 44         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 39           | 43         |
| Associated DSHS Medical Clients                 | 47           | 46         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 40           | 41         |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$30,643     | \$31,775   |
| General Fund-State                              | \$11,651     | \$12,087   |
| General Fund-Federal                            | \$18,961     | \$19,656   |
| Health Services Account                         | \$30         | \$32       |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 3            | 2          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 1          |
| Associated DSHS Medical Clients                 | 4            | 3          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 4            | 3          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$620        | \$455      |
| General Fund-State                              | \$220        | \$161      |
| General Fund-Federal                            | \$399        | \$294      |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 45           | 46         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 41           | 44         |
| Associated DSHS Medical Clients                 | 51           | 49         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 6            | 3          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 40           | 41         |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$31,262     | \$32,230   |
| General Fund-State                              | \$11,871     | \$12,249   |
| General Fund-Federal                            | \$19,361     | \$19,949   |
| Health Services Account                         | \$30         | \$32       |

# **405. ANGEL OF THE WINDS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 8          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 4          |
| Number Employed 366+ Days with Firm             | 2            | 4          |
| Associated DSHS Medical Clients                 | 30           | 15         |
| Family Medical                                  | 23           | 12         |
| Children's Medical and SCHIP                    | 5            | 2          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,516      | \$4,241    |
| General Fund-State                              | \$3,130      | \$1,558    |
| General Fund-Federal                            | \$5,387      | \$2,683    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 15           | 7          |
| Number Employed 366+ Days with Firm             | 19           | 28         |
| Associated DSHS Medical Clients                 | 57           | 53         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 55           | 52         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,988      | \$8,670    |
| General Fund-State                              | \$3,581      | \$3,094    |
| General Fund-Federal                            | \$6,407      | \$5,577    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 43         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 25           | 11         |
| Number Employed 366+ Days with Firm             | 21           | 32         |
| Associated DSHS Medical Clients                 | 87           | 68         |
| Family Medical                                  | 24           | 13         |
| Children's Medical and SCHIP                    | 60           | 54         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,504     | \$12,912   |
| General Fund-State                              | \$6,711      | \$4,652    |
| General Fund-Federal                            | \$11,793     | \$8,260    |
| Health Services Account                         | \$0          | \$0        |

# **405. DOUBLE DIAMOND**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 1            | 5          |
| Associated DSHS Medical Clients                 | 6            | 9          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 3            | 5          |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,082      | \$4,155    |
| General Fund-State                              | \$1,155      | \$1,668    |
| General Fund-Federal                            | \$1,928      | \$2,488    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 39         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 8          |
| Number Employed 366+ Days with Firm             | 23           | 29         |
| Associated DSHS Medical Clients                 | 61           | 73         |
| Family Medical                                  | 10           | 8          |
| Children's Medical and SCHIP                    | 49           | 64         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,265     | \$12,551   |
| General Fund-State                              | \$5,208      | \$5,534    |
| General Fund-Federal                            | \$6,056      | \$7,016    |
| Health Services Account                         | \$2          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 42           | 48         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 11         |
| Number Employed 366+ Days with Firm             | 24           | 34         |
| Associated DSHS Medical Clients                 | 67           | 82         |
| Family Medical                                  | 10           | 8          |
| Children's Medical and SCHIP                    | 52           | 69         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,348     | \$16,706   |
| General Fund-State                              | \$6,363      | \$7,201    |
| General Fund-Federal                            | \$7,983      | \$9,503    |
| Health Services Account                         | \$2          | \$1        |

# **405. HUNTWOOD INDUSTRIES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 2            | 3          |
| Associated DSHS Medical Clients                 | 2            | 2          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,654      | \$1,654    |
| General Fund-State                              | \$625        | \$625      |
| General Fund-Federal                            | \$1,028      | \$1,028    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 42           | 42         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 36           | 38         |
| Associated DSHS Medical Clients                 | 78           | 77         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 74           | 73         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$14,998     | \$14,687   |
| General Fund-State                              | \$5,528      | \$5,407    |
| General Fund-Federal                            | \$9,469      | \$9,280    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 45           | 45         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 38           | 41         |
| Associated DSHS Medical Clients                 | 80           | 79         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 74           | 73         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$16,652     | \$16,341   |
| General Fund-State                              | \$6,153      | \$6,032    |
| General Fund-Federal                            | \$10,498     | \$10,308   |
| Health Services Account                         | \$2          | \$1        |

# **408. 24 HOUR FITNESS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 22         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 7          |
| Number Employed 366+ Days with Firm             | 15           | 13         |
| Associated DSHS Medical Clients                 | 30           | 33         |
| Family Medical                                  | 18           | 20         |
| Children's Medical and SCHIP                    | 4            | 7          |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,201     | \$11,564   |
| General Fund-State                              | \$4,542      | \$4,284    |
| General Fund-Federal                            | \$7,658      | \$7,280    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 23         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 17           | 18         |
| Associated DSHS Medical Clients                 | 37           | 37         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 35           | 36         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,494      | \$6,797    |
| General Fund-State                              | \$2,712      | \$2,444    |
| General Fund-Federal                            | \$4,783      | \$4,352    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 44           | 45         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 9            | 11         |
| Number Employed 366+ Days with Firm             | 32           | 31         |
| Associated DSHS Medical Clients                 | 67           | 70         |
| Family Medical                                  | 18           | 20         |
| Children's Medical and SCHIP                    | 39           | 43         |
| Pregnant Women                                  | 9            | 7          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,695     | \$18,360   |
| General Fund-State                              | \$7,253      | \$6,728    |
| General Fund-Federal                            | \$12,441     | \$11,632   |
| Health Services Account                         | \$1          | \$0        |

# **408. AAFES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 2          |
| Number Employed 366+ Days with Firm             | 11           | 15         |
| Associated DSHS Medical Clients                 | 32           | 27         |
| Family Medical                                  | 21           | 12         |
| Children's Medical and SCHIP                    | 2            | 5          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 6            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,795     | \$10,741   |
| General Fund-State                              | \$4,383      | \$4,002    |
| General Fund-Federal                            | \$7,408      | \$6,734    |
| Health Services Account                         | \$4          | \$5        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 26         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 7          |
| Number Employed 366+ Days with Firm             | 16           | 19         |
| Associated DSHS Medical Clients                 | 38           | 37         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 38           | 37         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,144      | \$5,880    |
| General Fund-State                              | \$2,305      | \$2,266    |
| General Fund-Federal                            | \$3,839      | \$3,614    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 44           | 45         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 15           | 9          |
| Number Employed 366+ Days with Firm             | 27           | 34         |
| Associated DSHS Medical Clients                 | 70           | 64         |
| Family Medical                                  | 21           | 12         |
| Children's Medical and SCHIP                    | 40           | 42         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 6            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,940     | \$16,621   |
| General Fund-State                              | \$6,688      | \$6,268    |
| General Fund-Federal                            | \$11,247     | \$10,348   |
| Health Services Account                         | \$4          | \$5        |

# **408. CONOCO PHILLIPS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 19         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 5            | 7          |
| Associated DSHS Medical Clients                 | 41           | 42         |
| Family Medical                                  | 29           | 41         |
| Children's Medical and SCHIP                    | 10           | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,861     | \$11,479   |
| General Fund-State                              | \$3,980      | \$4,211    |
| General Fund-Federal                            | \$6,880      | \$7,267    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 17           | 18         |
| Associated DSHS Medical Clients                 | 39           | 41         |
| Family Medical                                  | 4            | 6          |
| Children's Medical and SCHIP                    | 34           | 34         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,497      | \$8,012    |
| General Fund-State                              | \$2,704      | \$2,892    |
| General Fund-Federal                            | \$4,793      | \$5,119    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 43           | 46         |
| Number Employed 0-91 Days with Firm             | 2            | 7          |
| Number Employed 92-365 Days with Firm           | 19           | 14         |
| Number Employed 366+ Days with Firm             | 22           | 25         |
| Associated DSHS Medical Clients                 | 80           | 83         |
| Family Medical                                  | 33           | 47         |
| Children's Medical and SCHIP                    | 44           | 34         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,358     | \$19,490   |
| General Fund-State                              | \$6,684      | \$7,103    |
| General Fund-Federal                            | \$11,673     | \$12,387   |
| Health Services Account                         | \$1          | \$1        |

# **408. NORTHSTAR RESTAURANTS INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 11           | 10         |
| Associated DSHS Medical Clients                 | 17           | 6          |
| Family Medical                                  | 12           | 2          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,030      | \$2,578    |
| General Fund-State                              | \$2,235      | \$961      |
| General Fund-Federal                            | \$3,795      | \$1,616    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 32         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 26           | 30         |
| Associated DSHS Medical Clients                 | 40           | 44         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 39           | 43         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,132      | \$7,126    |
| General Fund-State                              | \$2,675      | \$2,713    |
| General Fund-Federal                            | \$4,457      | \$4,413    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 44           | 45         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 37           | 40         |
| Associated DSHS Medical Clients                 | 57           | 50         |
| Family Medical                                  | 12           | 3          |
| Children's Medical and SCHIP                    | 41           | 45         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,162     | \$9,704    |
| General Fund-State                              | \$4,910      | \$3,674    |
| General Fund-Federal                            | \$8,252      | \$6,030    |
| Health Services Account                         | \$0          | \$0        |

# **408. NORTHWEST STAFFING**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 13         |
| Number Employed 0-91 Days with Firm             | 4            | 5          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 3            | 4          |
| Associated DSHS Medical Clients                 | 30           | 20         |
| Family Medical                                  | 22           | 12         |
| Children's Medical and SCHIP                    | 5            | 5          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,101      | \$6,496    |
| General Fund-State                              | \$3,411      | \$2,458    |
| General Fund-Federal                            | \$5,690      | \$4,038    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 28         |
| Number Employed 0-91 Days with Firm             | 5            | 2          |
| Number Employed 92-365 Days with Firm           | 20           | 17         |
| Number Employed 366+ Days with Firm             | 9            | 9          |
| Associated DSHS Medical Clients                 | 42           | 34         |
| Family Medical                                  | 10           | 7          |
| Children's Medical and SCHIP                    | 32           | 26         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,599      | \$6,700    |
| General Fund-State                              | \$2,902      | \$2,592    |
| General Fund-Federal                            | \$4,697      | \$4,108    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 48           | 41         |
| Number Employed 0-91 Days with Firm             | 9            | 7          |
| Number Employed 92-365 Days with Firm           | 27           | 21         |
| Number Employed 366+ Days with Firm             | 12           | 13         |
| Associated DSHS Medical Clients                 | 72           | 54         |
| Family Medical                                  | 32           | 19         |
| Children's Medical and SCHIP                    | 37           | 31         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,700     | \$13,196   |
| General Fund-State                              | \$6,313      | \$5,050    |
| General Fund-Federal                            | \$10,387     | \$8,146    |
| Health Services Account                         | \$0          | \$0        |

# **408. PREMERA BLUE CROSS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 8            | 8          |
| Associated DSHS Medical Clients                 | 9            | 4          |
| Family Medical                                  | 4            | 3          |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,955      | \$1,650    |
| General Fund-State                              | \$1,476      | \$614      |
| General Fund-Federal                            | \$2,479      | \$1,036    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 32         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 34           | 30         |
| Associated DSHS Medical Clients                 | 77           | 70         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 74           | 70         |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,148     | \$11,499   |
| General Fund-State                              | \$5,089      | \$4,104    |
| General Fund-Federal                            | \$9,060      | \$7,395    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 42         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 42           | 38         |
| Associated DSHS Medical Clients                 | 86           | 74         |
| Family Medical                                  | 5            | 3          |
| Children's Medical and SCHIP                    | 76           | 70         |
| Pregnant Women                                  | 5            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,103     | \$13,149   |
| General Fund-State                              | \$6,564      | \$4,718    |
| General Fund-Federal                            | \$11,539     | \$8,431    |
| Health Services Account                         | \$0          | \$0        |

# **414. ADVANCE AMERICA**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 18           | 14         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 7            | 5          |
| Associated DSHS Medical Clients                 | 45           | 29         |
| Family Medical                                  | 33           | 22         |
| Children's Medical and SCHIP                    | 8            | 4          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,396     | \$8,996    |
| General Fund-State                              | \$4,933      | \$3,318    |
| General Fund-Federal                            | \$8,464      | \$5,678    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 29         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 5          |
| Number Employed 366+ Days with Firm             | 23           | 23         |
| Associated DSHS Medical Clients                 | 53           | 59         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 50           | 56         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,014      | \$9,884    |
| General Fund-State                              | \$3,225      | \$3,533    |
| General Fund-Federal                            | \$5,789      | \$6,352    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 45           | 43         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 14         |
| Number Employed 366+ Days with Firm             | 30           | 28         |
| Associated DSHS Medical Clients                 | 98           | 88         |
| Family Medical                                  | 36           | 25         |
| Children's Medical and SCHIP                    | 58           | 60         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,410     | \$18,880   |
| General Fund-State                              | \$8,158      | \$6,850    |
| General Fund-Federal                            | \$14,253     | \$12,030   |
| Health Services Account                         | \$0          | \$0        |

# **414. BLACK ANGUS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 16         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 8          |
| Number Employed 366+ Days with Firm             | 8            | 8          |
| Associated DSHS Medical Clients                 | 22           | 24         |
| Family Medical                                  | 12           | 12         |
| Children's Medical and SCHIP                    | 6            | 7          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,591      | \$8,547    |
| General Fund-State                              | \$2,811      | \$3,169    |
| General Fund-Federal                            | \$4,780      | \$5,378    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 28         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 26           | 25         |
| Associated DSHS Medical Clients                 | 48           | 49         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 48           | 49         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,852      | \$8,017    |
| General Fund-State                              | \$2,859      | \$2,918    |
| General Fund-Federal                            | \$4,993      | \$5,099    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 44           | 44         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 10         |
| Number Employed 366+ Days with Firm             | 34           | 33         |
| Associated DSHS Medical Clients                 | 70           | 73         |
| Family Medical                                  | 12           | 12         |
| Children's Medical and SCHIP                    | 54           | 56         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,443     | \$16,564   |
| General Fund-State                              | \$5,670      | \$6,087    |
| General Fund-Federal                            | \$9,773      | \$10,477   |
| Health Services Account                         | \$0          | \$1        |

# **414. DURHAM SCHOOL SERVICES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 5            | 8          |
| Associated DSHS Medical Clients                 | 26           | 33         |
| Family Medical                                  | 25           | 28         |
| Children's Medical and SCHIP                    | 0            | 4          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,635      | \$8,082    |
| General Fund-State                              | \$2,428      | \$2,952    |
| General Fund-Federal                            | \$4,206      | \$5,130    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 33           | 34         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 27           | 28         |
| Associated DSHS Medical Clients                 | 54           | 51         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 53           | 50         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,539      | \$9,044    |
| General Fund-State                              | \$3,479      | \$3,303    |
| General Fund-Federal                            | \$6,059      | \$5,742    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 43           | 45         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 9          |
| Number Employed 366+ Days with Firm             | 32           | 36         |
| Associated DSHS Medical Clients                 | 80           | 84         |
| Family Medical                                  | 25           | 28         |
| Children's Medical and SCHIP                    | 53           | 54         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,174     | \$17,127   |
| General Fund-State                              | \$5,908      | \$6,255    |
| General Fund-Federal                            | \$10,266     | \$10,871   |
| Health Services Account                         | \$0          | \$0        |

# **414. EVERETT CLINIC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 2            | 0          |
| Associated DSHS Medical Clients                 | 8            | 11         |
| Family Medical                                  | 5            | 9          |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,339      | \$3,514    |
| General Fund-State                              | \$1,250      | \$1,303    |
| General Fund-Federal                            | \$2,088      | \$2,210    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 41           | 40         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 35           | 38         |
| Associated DSHS Medical Clients                 | 66           | 62         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 66           | 62         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,681     | \$9,982    |
| General Fund-State                              | \$3,808      | \$3,558    |
| General Fund-Federal                            | \$6,873      | \$6,424    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 45           | 43         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 37           | 38         |
| Associated DSHS Medical Clients                 | 74           | 73         |
| Family Medical                                  | 5            | 9          |
| Children's Medical and SCHIP                    | 67           | 63         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,020     | \$13,496   |
| General Fund-State                              | \$5,058      | \$4,861    |
| General Fund-Federal                            | \$8,961      | \$8,634    |
| Health Services Account                         | \$1          | \$1        |

# **414. PIERCE COLLEGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 18           | 18         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 8          |
| Number Employed 366+ Days with Firm             | 9            | 9          |
| Associated DSHS Medical Clients                 | 44           | 33         |
| Family Medical                                  | 36           | 29         |
| Children's Medical and SCHIP                    | 6            | 2          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,294     | \$8,817    |
| General Fund-State                              | \$4,134      | \$3,233    |
| General Fund-Federal                            | \$7,159      | \$5,582    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 17           | 19         |
| Associated DSHS Medical Clients                 | 45           | 47         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 43           | 46         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,484      | \$8,247    |
| General Fund-State                              | \$2,673      | \$2,957    |
| General Fund-Federal                            | \$4,811      | \$5,290    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 44           | 44         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 16           | 14         |
| Number Employed 366+ Days with Firm             | 26           | 28         |
| Associated DSHS Medical Clients                 | 89           | 80         |
| Family Medical                                  | 38           | 29         |
| Children's Medical and SCHIP                    | 49           | 48         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,778     | \$17,064   |
| General Fund-State                              | \$6,807      | \$6,191    |
| General Fund-Federal                            | \$11,969     | \$10,872   |
| Health Services Account                         | \$1          | \$1        |

# **419. AMERICAN MANAGEMENT SERVICES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 5          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 11           | 10         |
| Family Medical                                  | 8            | 7          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$3,472      | \$3,215    |
| General Fund-State                              | \$1,384      | \$1,290    |
| General Fund-Federal                            | \$2,088      | \$1,925    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 37         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 34           | 35         |
| Associated DSHS Medical Clients                 | 63           | 62         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 61           | 61         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,463     | \$10,601   |
| General Fund-State                              | \$4,121      | \$3,795    |
| General Fund-Federal                            | \$7,343      | \$6,806    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 45           | 42         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 36           | 37         |
| Associated DSHS Medical Clients                 | 74           | 72         |
| Family Medical                                  | 8            | 7          |
| Children's Medical and SCHIP                    | 61           | 61         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$14,935     | \$13,815   |
| General Fund-State                              | \$5,504      | \$5,084    |
| General Fund-Federal                            | \$9,431      | \$8,731    |
| Health Services Account                         | \$0          | \$0        |

# **419. EVERETT SCHOOL DISTRICT**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 13         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 27           | 17         |
| Family Medical                                  | 11           | 6          |
| Children's Medical and SCHIP                    | 9            | 5          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 6            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,549      | \$5,788    |
| General Fund-State                              | \$3,495      | \$2,481    |
| General Fund-Federal                            | \$5,049      | \$3,303    |
| Health Services Account                         | \$5          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 31         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 21           | 26         |
| Associated DSHS Medical Clients                 | 48           | 51         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 46           | 49         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,177      | \$9,671    |
| General Fund-State                              | \$3,367      | \$3,543    |
| General Fund-Federal                            | \$5,809      | \$6,127    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 43           | 44         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 14           | 9          |
| Number Employed 366+ Days with Firm             | 28           | 34         |
| Associated DSHS Medical Clients                 | 75           | 68         |
| Family Medical                                  | 11           | 6          |
| Children's Medical and SCHIP                    | 55           | 54         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 7            | 6          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,726     | \$15,459   |
| General Fund-State                              | \$6,862      | \$6,024    |
| General Fund-Federal                            | \$10,858     | \$9,430    |
| Health Services Account                         | \$6          | \$5        |

# **419. SAKUMA BROTHERS FARMS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 3            | 1          |
| Associated DSHS Medical Clients                 | 9            | 2          |
| Family Medical                                  | 3            | 2          |
| Children's Medical and SCHIP                    | 5            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,415      | \$523      |
| General Fund-State                              | \$943        | \$191      |
| General Fund-Federal                            | \$1,472      | \$331      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 42         |
| Number Employed 0-91 Days with Firm             | 3            | 7          |
| Number Employed 92-365 Days with Firm           | 13           | 11         |
| Number Employed 366+ Days with Firm             | 19           | 24         |
| Associated DSHS Medical Clients                 | 59           | 67         |
| Family Medical                                  | 10           | 14         |
| Children's Medical and SCHIP                    | 48           | 52         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,692     | \$12,441   |
| General Fund-State                              | \$4,474      | \$5,051    |
| General Fund-Federal                            | \$6,219      | \$7,390    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 43           | 44         |
| Number Employed 0-91 Days with Firm             | 3            | 7          |
| Number Employed 92-365 Days with Firm           | 18           | 12         |
| Number Employed 366+ Days with Firm             | 22           | 25         |
| Associated DSHS Medical Clients                 | 68           | 69         |
| Family Medical                                  | 13           | 16         |
| Children's Medical and SCHIP                    | 53           | 52         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,107     | \$12,964   |
| General Fund-State                              | \$5,417      | \$5,243    |
| General Fund-Federal                            | \$7,690      | \$7,721    |
| Health Services Account                         | \$0          | \$0        |

# **422. HARRISON HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 13           | 14         |
| Associated DSHS Medical Clients                 | 23           | 26         |
| Family Medical                                  | 9            | 10         |
| Children's Medical and SCHIP                    | 3            | 5          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 8            | 8          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,086     | \$11,680   |
| General Fund-State                              | \$4,150      | \$4,365    |
| General Fund-Federal                            | \$6,929      | \$7,309    |
| Health Services Account                         | \$6          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 30         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 25           | 28         |
| Associated DSHS Medical Clients                 | 57           | 64         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 57           | 64         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,395      | \$10,430   |
| General Fund-State                              | \$3,354      | \$3,721    |
| General Fund-Federal                            | \$6,041      | \$6,710    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 45         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 38           | 42         |
| Associated DSHS Medical Clients                 | 80           | 90         |
| Family Medical                                  | 9            | 10         |
| Children's Medical and SCHIP                    | 60           | 69         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 8            | 8          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,481     | \$22,111   |
| General Fund-State                              | \$7,504      | \$8,086    |
| General Fund-Federal                            | \$12,970     | \$14,019   |
| Health Services Account                         | \$6          | \$6        |

# **422. MILGARD MANUFACTURING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 5            | 4          |
| Associated DSHS Medical Clients                 | 24           | 10         |
| Family Medical                                  | 17           | 8          |
| Children's Medical and SCHIP                    | 5            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,168      | \$2,988    |
| General Fund-State                              | \$2,259      | \$1,103    |
| General Fund-Federal                            | \$3,907      | \$1,884    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 32           | 31         |
| Associated DSHS Medical Clients                 | 94           | 91         |
| Family Medical                                  | 5            | 0          |
| Children's Medical and SCHIP                    | 88           | 90         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,226     | \$15,062   |
| General Fund-State                              | \$6,041      | \$5,724    |
| General Fund-Federal                            | \$10,185     | \$9,338    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 46           | 40         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 37           | 35         |
| Associated DSHS Medical Clients                 | 118          | 101        |
| Family Medical                                  | 22           | 8          |
| Children's Medical and SCHIP                    | 93           | 90         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,394     | \$18,050   |
| General Fund-State                              | \$8,301      | \$6,827    |
| General Fund-Federal                            | \$14,092     | \$11,222   |
| Health Services Account                         | \$1          | \$1        |

# **422. PLANNED PARENTHOOD**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 6          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 15           | 14         |
| Family Medical                                  | 10           | 10         |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,531      | \$4,668    |
| General Fund-State                              | \$2,052      | \$1,726    |
| General Fund-Federal                            | \$3,478      | \$2,942    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 27           | 31         |
| Associated DSHS Medical Clients                 | 57           | 62         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 56           | 61         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,737      | \$10,561   |
| General Fund-State                              | \$3,485      | \$3,779    |
| General Fund-Federal                            | \$6,252      | \$6,782    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 42           | 44         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 8          |
| Number Employed 366+ Days with Firm             | 30           | 34         |
| Associated DSHS Medical Clients                 | 72           | 76         |
| Family Medical                                  | 10           | 10         |
| Children's Medical and SCHIP                    | 58           | 63         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,268     | \$15,229   |
| General Fund-State                              | \$5,538      | \$5,506    |
| General Fund-Federal                            | \$9,730      | \$9,723    |
| Health Services Account                         | \$0          | \$0        |

# **422. ROBERT HALF INTERNATIONAL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 16         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 4            | 6          |
| Associated DSHS Medical Clients                 | 13           | 24         |
| Family Medical                                  | 10           | 19         |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,340      | \$8,017    |
| General Fund-State                              | \$1,994      | \$2,971    |
| General Fund-Federal                            | \$3,345      | \$5,045    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 31           | 27         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 18           | 18         |
| Number Employed 366+ Days with Firm             | 8            | 8          |
| Associated DSHS Medical Clients                 | 45           | 35         |
| Family Medical                                  | 3            | 0          |
| Children's Medical and SCHIP                    | 42           | 34         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,577      | \$6,427    |
| General Fund-State                              | \$2,709      | \$2,312    |
| General Fund-Federal                            | \$4,868      | \$4,116    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 43           | 43         |
| Number Employed 0-91 Days with Firm             | 7            | 6          |
| Number Employed 92-365 Days with Firm           | 24           | 23         |
| Number Employed 366+ Days with Firm             | 12           | 14         |
| Associated DSHS Medical Clients                 | 58           | 59         |
| Family Medical                                  | 13           | 19         |
| Children's Medical and SCHIP                    | 42           | 36         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,916     | \$14,445   |
| General Fund-State                              | \$4,703      | \$5,282    |
| General Fund-Federal                            | \$8,213      | \$9,161    |
| Health Services Account                         | \$1          | \$1        |

# **422. ST JOHNS MEDICAL CENTER**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 11         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 9            | 7          |
| Associated DSHS Medical Clients                 | 28           | 25         |
| Family Medical                                  | 25           | 20         |
| Children's Medical and SCHIP                    | 1            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,348      | \$7,383    |
| General Fund-State                              | \$3,074      | \$2,717    |
| General Fund-Federal                            | \$5,274      | \$4,664    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 31           | 29         |
| Associated DSHS Medical Clients                 | 56           | 58         |
| Family Medical                                  | 4            | 0          |
| Children's Medical and SCHIP                    | 52           | 58         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,411      | \$9,441    |
| General Fund-State                              | \$3,364      | \$3,368    |
| General Fund-Federal                            | \$6,047      | \$6,074    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 45           | 41         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 40           | 36         |
| Associated DSHS Medical Clients                 | 84           | 83         |
| Family Medical                                  | 29           | 20         |
| Children's Medical and SCHIP                    | 53           | 61         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,759     | \$16,824   |
| General Fund-State                              | \$6,438      | \$6,085    |
| General Fund-Federal                            | \$11,320     | \$10,738   |
| Health Services Account                         | \$1          | \$1        |

# **422. TRAVIS PATTERN**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 7          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 8            | 23         |
| Family Medical                                  | 8            | 22         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,091      | \$6,548    |
| General Fund-State                              | \$765        | \$2,406    |
| General Fund-Federal                            | \$1,325      | \$4,141    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 30           | 43         |
| Number Employed 0-91 Days with Firm             | 1            | 9          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 26           | 31         |
| Associated DSHS Medical Clients                 | 60           | 78         |
| Family Medical                                  | 0            | 5          |
| Children's Medical and SCHIP                    | 57           | 69         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,983     | \$16,051   |
| General Fund-State                              | \$4,332      | \$5,870    |
| General Fund-Federal                            | \$7,651      | \$10,181   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 53         |
| Number Employed 0-91 Days with Firm             | 1            | 16         |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 26           | 32         |
| Associated DSHS Medical Clients                 | 68           | 101        |
| Family Medical                                  | 8            | 27         |
| Children's Medical and SCHIP                    | 57           | 69         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,074     | \$22,600   |
| General Fund-State                              | \$5,097      | \$8,276    |
| General Fund-Federal                            | \$8,976      | \$14,322   |
| Health Services Account                         | \$0          | \$1        |

# **428. CLAIM JUMPER**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 3            | 4          |
| Associated DSHS Medical Clients                 | 3            | 11         |
| Family Medical                                  | 2            | 3          |
| Children's Medical and SCHIP                    | 0            | 3          |
| Pregnant Women                                  | 1            | 4          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,385      | \$5,334    |
| General Fund-State                              | \$517        | \$2,223    |
| General Fund-Federal                            | \$868        | \$3,110    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 32           | 37         |
| Associated DSHS Medical Clients                 | 65           | 63         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 63           | 61         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,533     | \$11,104   |
| General Fund-State                              | \$4,656      | \$4,557    |
| General Fund-Federal                            | \$6,877      | \$6,546    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 40           | 45         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 35           | 41         |
| Associated DSHS Medical Clients                 | 68           | 74         |
| Family Medical                                  | 2            | 3          |
| Children's Medical and SCHIP                    | 63           | 64         |
| Pregnant Women                                  | 3            | 6          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,918     | \$16,438   |
| General Fund-State                              | \$5,173      | \$6,781    |
| General Fund-Federal                            | \$7,745      | \$9,657    |
| Health Services Account                         | \$0          | \$1        |

# **428. RENT A CENTER**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 1            | 4          |
| Associated DSHS Medical Clients                 | 12           | 28         |
| Family Medical                                  | 9            | 17         |
| Children's Medical and SCHIP                    | 2            | 8          |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,540      | \$8,330    |
| General Fund-State                              | \$1,303      | \$3,068    |
| General Fund-Federal                            | \$2,237      | \$5,262    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 42           | 31         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 6          |
| Number Employed 366+ Days with Firm             | 29           | 25         |
| Associated DSHS Medical Clients                 | 87           | 67         |
| Family Medical                                  | 4            | 0          |
| Children's Medical and SCHIP                    | 78           | 64         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,057     | \$13,204   |
| General Fund-State                              | \$6,543      | \$4,776    |
| General Fund-Federal                            | \$11,514     | \$8,427    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 45           | 40         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 14           | 10         |
| Number Employed 366+ Days with Firm             | 30           | 29         |
| Associated DSHS Medical Clients                 | 99           | 95         |
| Family Medical                                  | 13           | 17         |
| Children's Medical and SCHIP                    | 80           | 72         |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,598     | \$21,534   |
| General Fund-State                              | \$7,846      | \$7,844    |
| General Fund-Federal                            | \$13,751     | \$13,689   |
| Health Services Account                         | \$1          | \$1        |

# **430. ST JOSEPH MEDICAL CENTER**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 8          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 5            | 6          |
| Associated DSHS Medical Clients                 | 10           | 11         |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,847      | \$5,012    |
| General Fund-State                              | \$1,813      | \$1,872    |
| General Fund-Federal                            | \$3,033      | \$3,139    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 34         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 33           | 33         |
| Associated DSHS Medical Clients                 | 76           | 74         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 75           | 74         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,501     | \$12,079   |
| General Fund-State                              | \$4,462      | \$4,309    |
| General Fund-Federal                            | \$8,039      | \$7,770    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 42           | 42         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 38           | 39         |
| Associated DSHS Medical Clients                 | 86           | 85         |
| Family Medical                                  | 6            | 5          |
| Children's Medical and SCHIP                    | 76           | 76         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,348     | \$17,091   |
| General Fund-State                              | \$6,275      | \$6,181    |
| General Fund-Federal                            | \$11,072     | \$10,909   |
| Health Services Account                         | \$1          | \$1        |

# **431. MEMORIAL HOSPITAL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 8          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 11           | 17         |
| Family Medical                                  | 7            | 10         |
| Children's Medical and SCHIP                    | 3            | 4          |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,119      | \$5,789    |
| General Fund-State                              | \$1,147      | \$2,143    |
| General Fund-Federal                            | \$1,972      | \$3,645    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 34         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 30           | 31         |
| Associated DSHS Medical Clients                 | 57           | 53         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 57           | 53         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,316      | \$8,736    |
| General Fund-State                              | \$3,324      | \$3,119    |
| General Fund-Federal                            | \$5,992      | \$5,617    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 42         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 34           | 35         |
| Associated DSHS Medical Clients                 | 68           | 70         |
| Family Medical                                  | 7            | 10         |
| Children's Medical and SCHIP                    | 60           | 57         |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,435     | \$14,525   |
| General Fund-State                              | \$4,471      | \$5,262    |
| General Fund-Federal                            | \$7,964      | \$9,263    |
| Health Services Account                         | \$1          | \$1        |

# **431. OBERTO SAUSAGE CO**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 6            | 4          |
| Associated DSHS Medical Clients                 | 21           | 8          |
| Family Medical                                  | 16           | 5          |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,004      | \$3,122    |
| General Fund-State                              | \$2,591      | \$1,161    |
| General Fund-Federal                            | \$4,413      | \$1,960    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 37         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 33           | 37         |
| Associated DSHS Medical Clients                 | 52           | 60         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 49           | 56         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$10,076     | \$11,831   |
| General Fund-State                              | \$3,684      | \$4,550    |
| General Fund-Federal                            | \$6,392      | \$7,280    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 42           | 41         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 0          |
| Number Employed 366+ Days with Firm             | 39           | 41         |
| Associated DSHS Medical Clients                 | 73           | 68         |
| Family Medical                                  | 16           | 5          |
| Children's Medical and SCHIP                    | 51           | 57         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$17,080     | \$14,953   |
| General Fund-State                              | \$6,275      | \$5,711    |
| General Fund-Federal                            | \$10,804     | \$9,240    |
| Health Services Account                         | \$1          | \$1        |

# **431. RGIS INVENTORY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 18         |
| Number Employed 0-91 Days with Firm             | 1            | 5          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 10           | 9          |
| Associated DSHS Medical Clients                 | 31           | 22         |
| Family Medical                                  | 22           | 14         |
| Children's Medical and SCHIP                    | 6            | 4          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,435      | \$6,227    |
| General Fund-State                              | \$3,097      | \$2,399    |
| General Fund-Federal                            | \$5,336      | \$3,824    |
| Health Services Account                         | \$2          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 22         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 22           | 21         |
| Associated DSHS Medical Clients                 | 27           | 22         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 25           | 21         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,241      | \$3,719    |
| General Fund-State                              | \$1,891      | \$1,330    |
| General Fund-Federal                            | \$3,349      | \$2,389    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 43           | 40         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 32           | 30         |
| Associated DSHS Medical Clients                 | 58           | 44         |
| Family Medical                                  | 23           | 15         |
| Children's Medical and SCHIP                    | 31           | 25         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,676     | \$9,946    |
| General Fund-State                              | \$4,989      | \$3,729    |
| General Fund-Federal                            | \$8,685      | \$6,213    |
| Health Services Account                         | \$2          | \$4        |

# **431. TESORO CORPORATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 23         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 12           | 11         |
| Number Employed 366+ Days with Firm             | 7            | 10         |
| Associated DSHS Medical Clients                 | 65           | 66         |
| Family Medical                                  | 55           | 54         |
| Children's Medical and SCHIP                    | 5            | 7          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,325     | \$19,326   |
| General Fund-State                              | \$7,116      | \$7,112    |
| General Fund-Federal                            | \$12,208     | \$12,212   |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 12           | 16         |
| Associated DSHS Medical Clients                 | 37           | 41         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 32           | 36         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,055      | \$7,715    |
| General Fund-State                              | \$2,658      | \$2,893    |
| General Fund-Federal                            | \$4,397      | \$4,821    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 40           | 43         |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 17           | 14         |
| Number Employed 366+ Days with Firm             | 19           | 26         |
| Associated DSHS Medical Clients                 | 102          | 107        |
| Family Medical                                  | 59           | 58         |
| Children's Medical and SCHIP                    | 37           | 43         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$26,381     | \$27,041   |
| General Fund-State                              | \$9,774      | \$10,006   |
| General Fund-Federal                            | \$16,605     | \$17,033   |
| Health Services Account                         | \$2          | \$2        |

# **431. VEOLIA TRANSPORTATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 3          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 9            | 9          |
| Family Medical                                  | 9            | 6          |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,333      | \$2,745    |
| General Fund-State                              | \$854        | \$1,012    |
| General Fund-Federal                            | \$1,479      | \$1,733    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 39         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 3          |
| Number Employed 366+ Days with Firm             | 28           | 36         |
| Associated DSHS Medical Clients                 | 69           | 72         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 61           | 64         |
| Pregnant Women                                  | 6            | 6          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,082     | \$16,576   |
| General Fund-State                              | \$5,864      | \$6,040    |
| General Fund-Federal                            | \$10,217     | \$10,535   |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 42         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 4          |
| Number Employed 366+ Days with Firm             | 30           | 38         |
| Associated DSHS Medical Clients                 | 78           | 81         |
| Family Medical                                  | 10           | 7          |
| Children's Medical and SCHIP                    | 61           | 66         |
| Pregnant Women                                  | 6            | 7          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,414     | \$19,321   |
| General Fund-State                              | \$6,717      | \$7,052    |
| General Fund-Federal                            | \$11,696     | \$12,268   |
| Health Services Account                         | \$1          | \$1        |

# **431. WILLAMETTE DENTAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 6            | 6          |
| Associated DSHS Medical Clients                 | 7            | 14         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 4            | 9          |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,247      | \$5,797    |
| General Fund-State                              | \$1,214      | \$2,160    |
| General Fund-Federal                            | \$2,034      | \$3,637    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 31         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 34           | 28         |
| Associated DSHS Medical Clients                 | 62           | 42         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 62           | 42         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,101     | \$6,765    |
| General Fund-State                              | \$3,603      | \$2,411    |
| General Fund-Federal                            | \$6,498      | \$4,354    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 43           | 40         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 5          |
| Number Employed 366+ Days with Firm             | 40           | 34         |
| Associated DSHS Medical Clients                 | 69           | 56         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 66           | 51         |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,348     | \$12,561   |
| General Fund-State                              | \$4,817      | \$4,571    |
| General Fund-Federal                            | \$8,531      | \$7,990    |
| Health Services Account                         | \$0          | \$0        |

# **437. ADECCO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 8          |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 30           | 16         |
| Family Medical                                  | 27           | 11         |
| Children's Medical and SCHIP                    | 0            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,240      | \$4,357    |
| General Fund-State                              | \$3,133      | \$1,600    |
| General Fund-Federal                            | \$5,105      | \$2,756    |
| Health Services Account                         | \$2          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 27         |
| Number Employed 0-91 Days with Firm             | 6            | 0          |
| Number Employed 92-365 Days with Firm           | 13           | 12         |
| Number Employed 366+ Days with Firm             | 15           | 15         |
| Associated DSHS Medical Clients                 | 63           | 46         |
| Family Medical                                  | 11           | 5          |
| Children's Medical and SCHIP                    | 49           | 40         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,246     | \$8,631    |
| General Fund-State                              | \$4,975      | \$3,223    |
| General Fund-Federal                            | \$8,272      | \$5,408    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 47           | 35         |
| Number Employed 0-91 Days with Firm             | 8            | 2          |
| Number Employed 92-365 Days with Firm           | 21           | 16         |
| Number Employed 366+ Days with Firm             | 18           | 17         |
| Associated DSHS Medical Clients                 | 93           | 62         |
| Family Medical                                  | 38           | 16         |
| Children's Medical and SCHIP                    | 49           | 43         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,486     | \$12,988   |
| General Fund-State                              | \$8,107      | \$4,823    |
| General Fund-Federal                            | \$13,377     | \$8,164    |
| Health Services Account                         | \$2          | \$0        |

# **437. CM HOLTZINGER**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 0            | 2          |
| Associated DSHS Medical Clients                 | 9            | 9          |
| Family Medical                                  | 7            | 7          |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,861      | \$2,861    |
| General Fund-State                              | \$1,056      | \$1,056    |
| General Fund-Federal                            | \$1,805      | \$1,805    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 40           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 12           | 5          |
| Number Employed 366+ Days with Firm             | 28           | 28         |
| Associated DSHS Medical Clients                 | 70           | 57         |
| Family Medical                                  | 5            | 0          |
| Children's Medical and SCHIP                    | 64           | 55         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,397     | \$10,462   |
| General Fund-State                              | \$4,678      | \$3,821    |
| General Fund-Federal                            | \$7,718      | \$6,641    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 45           | 37         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 17           | 7          |
| Number Employed 366+ Days with Firm             | 28           | 30         |
| Associated DSHS Medical Clients                 | 79           | 66         |
| Family Medical                                  | 12           | 7          |
| Children's Medical and SCHIP                    | 65           | 56         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,257     | \$13,323   |
| General Fund-State                              | \$5,733      | \$4,877    |
| General Fund-Federal                            | \$9,523      | \$8,446    |
| Health Services Account                         | \$1          | \$1        |

# **437. HEALTHPOINT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 14         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 7          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 23           | 30         |
| Family Medical                                  | 21           | 24         |
| Children's Medical and SCHIP                    | 0            | 3          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,217      | \$9,354    |
| General Fund-State                              | \$2,662      | \$3,450    |
| General Fund-Federal                            | \$4,555      | \$5,904    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 21           | 28         |
| Associated DSHS Medical Clients                 | 46           | 60         |
| Family Medical                                  | 3            | 0          |
| Children's Medical and SCHIP                    | 42           | 59         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,202      | \$10,231   |
| General Fund-State                              | \$2,944      | \$3,662    |
| General Fund-Federal                            | \$5,258      | \$6,570    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 38           | 44         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 11           | 9          |
| Number Employed 366+ Days with Firm             | 25           | 32         |
| Associated DSHS Medical Clients                 | 69           | 90         |
| Family Medical                                  | 24           | 24         |
| Children's Medical and SCHIP                    | 42           | 62         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,418     | \$19,585   |
| General Fund-State                              | \$5,606      | \$7,112    |
| General Fund-Federal                            | \$9,812      | \$12,473   |
| Health Services Account                         | \$0          | \$0        |

# **437. HIGHLINE MEDICAL CENTER**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 10         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 9            | 9          |
| Associated DSHS Medical Clients                 | 26           | 13         |
| Family Medical                                  | 17           | 9          |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,654      | \$3,654    |
| General Fund-State                              | \$3,203      | \$1,345    |
| General Fund-Federal                            | \$5,451      | \$2,309    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 25           | 26         |
| Associated DSHS Medical Clients                 | 53           | 53         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 53           | 53         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,499      | \$8,459    |
| General Fund-State                              | \$3,028      | \$3,013    |
| General Fund-Federal                            | \$5,471      | \$5,446    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 42           | 40         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 34           | 35         |
| Associated DSHS Medical Clients                 | 79           | 66         |
| Family Medical                                  | 17           | 9          |
| Children's Medical and SCHIP                    | 57           | 55         |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,153     | \$12,113   |
| General Fund-State                              | \$6,231      | \$4,357    |
| General Fund-Federal                            | \$10,922     | \$7,755    |
| Health Services Account                         | \$0          | \$0        |

# **437. RICHLAND SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 12         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 6          |
| Number Employed 366+ Days with Firm             | 6            | 4          |
| Associated DSHS Medical Clients                 | 34           | 34         |
| Family Medical                                  | 27           | 24         |
| Children's Medical and SCHIP                    | 7            | 9          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,205      | \$8,764    |
| General Fund-State                              | \$2,993      | \$3,213    |
| General Fund-Federal                            | \$5,213      | \$5,550    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 31         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 25           | 25         |
| Associated DSHS Medical Clients                 | 41           | 49         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 40           | 47         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,377      | \$9,433    |
| General Fund-State                              | \$2,650      | \$3,403    |
| General Fund-Federal                            | \$4,727      | \$6,030    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 39           | 43         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 7            | 10         |
| Number Employed 366+ Days with Firm             | 31           | 29         |
| Associated DSHS Medical Clients                 | 75           | 83         |
| Family Medical                                  | 27           | 24         |
| Children's Medical and SCHIP                    | 47           | 56         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,582     | \$18,197   |
| General Fund-State                              | \$5,642      | \$6,616    |
| General Fund-Federal                            | \$9,940      | \$11,580   |
| Health Services Account                         | \$0          | \$1        |

# **437. STRAND ORCHARDS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 1            | 5          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 3          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$792        | \$2,149    |
| General Fund-State                              | \$299        | \$802      |
| General Fund-Federal                            | \$492        | \$1,346    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 40           | 37         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 33           | 32         |
| Associated DSHS Medical Clients                 | 82           | 74         |
| Family Medical                                  | 12           | 14         |
| Children's Medical and SCHIP                    | 66           | 56         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,088     | \$15,955   |
| General Fund-State                              | \$6,480      | \$6,080    |
| General Fund-Federal                            | \$10,609     | \$9,876    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 43           | 39         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 34           | 34         |
| Associated DSHS Medical Clients                 | 83           | 79         |
| Family Medical                                  | 12           | 14         |
| Children's Medical and SCHIP                    | 66           | 59         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,880     | \$18,104   |
| General Fund-State                              | \$6,779      | \$6,881    |
| General Fund-Federal                            | \$11,101     | \$11,222   |
| Health Services Account                         | \$1          | \$1        |

# **437. TAQUERIA EL RINCONSITO**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 6          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 9            | 10         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 7            | 6          |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,819      | \$4,440    |
| General Fund-State                              | \$1,099      | \$1,657    |
| General Fund-Federal                            | \$1,721      | \$2,782    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 35         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 27           | 28         |
| Associated DSHS Medical Clients                 | 49           | 55         |
| Family Medical                                  | 1            | 5          |
| Children's Medical and SCHIP                    | 45           | 48         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,049      | \$9,711    |
| General Fund-State                              | \$4,348      | \$4,575    |
| General Fund-Federal                            | \$4,701      | \$5,136    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 41         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 32           | 33         |
| Associated DSHS Medical Clients                 | 58           | 65         |
| Family Medical                                  | 1            | 5          |
| Children's Medical and SCHIP                    | 52           | 54         |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,868     | \$14,150   |
| General Fund-State                              | \$5,446      | \$6,232    |
| General Fund-Federal                            | \$6,422      | \$7,918    |
| Health Services Account                         | \$0          | \$0        |

# **437. ZIP TRIP**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 11         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 24           | 21         |
| Family Medical                                  | 21           | 17         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,295      | \$6,415    |
| General Fund-State                              | \$2,688      | \$2,365    |
| General Fund-Federal                            | \$4,606      | \$4,049    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 29         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 8          |
| Number Employed 366+ Days with Firm             | 18           | 19         |
| Associated DSHS Medical Clients                 | 51           | 50         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 48           | 45         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$9,911      | \$11,142   |
| General Fund-State                              | \$3,625      | \$4,101    |
| General Fund-Federal                            | \$6,286      | \$7,041    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 42           | 40         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 13         |
| Number Employed 366+ Days with Firm             | 23           | 24         |
| Associated DSHS Medical Clients                 | 75           | 71         |
| Family Medical                                  | 21           | 17         |
| Children's Medical and SCHIP                    | 49           | 47         |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$17,206     | \$17,557   |
| General Fund-State                              | \$6,314      | \$6,466    |
| General Fund-Federal                            | \$10,892     | \$11,090   |
| Health Services Account                         | \$1          | \$1        |

# 445. LINCARE

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 6          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 3          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 10           | 13         |
| Family Medical                                  | 6            | 9          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,615      | \$4,403    |
| General Fund-State                              | \$1,341      | \$1,629    |
| General Fund-Federal                            | \$2,274      | \$2,774    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 31           | 28         |
| Associated DSHS Medical Clients                 | 65           | 57         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 64           | 57         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,372     | \$9,356    |
| General Fund-State                              | \$4,077      | \$3,339    |
| General Fund-Federal                            | \$7,295      | \$6,017    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 42           | 39         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 8          |
| Number Employed 366+ Days with Firm             | 34           | 31         |
| Associated DSHS Medical Clients                 | 75           | 70         |
| Family Medical                                  | 6            | 9          |
| Children's Medical and SCHIP                    | 66           | 59         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,987     | \$13,759   |
| General Fund-State                              | \$5,418      | \$4,968    |
| General Fund-Federal                            | \$9,569      | \$8,790    |
| Health Services Account                         | \$0          | \$0        |

# **445. PROLOGIX DISTRIBUTION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 9            | 9          |
| Associated DSHS Medical Clients                 | 32           | 24         |
| Family Medical                                  | 29           | 21         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$8,754      | \$6,663    |
| General Fund-State                              | \$3,262      | \$2,497    |
| General Fund-Federal                            | \$5,491      | \$4,165    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 25         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 26           | 22         |
| Associated DSHS Medical Clients                 | 39           | 29         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 37           | 27         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,891      | \$6,389    |
| General Fund-State                              | \$2,861      | \$2,335    |
| General Fund-Federal                            | \$5,029      | \$4,052    |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 43           | 38         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 7          |
| Number Employed 366+ Days with Firm             | 35           | 31         |
| Associated DSHS Medical Clients                 | 71           | 53         |
| Family Medical                                  | 29           | 21         |
| Children's Medical and SCHIP                    | 37           | 27         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 3            | 4          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$16,645     | \$13,052   |
| General Fund-State                              | \$6,123      | \$4,831    |
| General Fund-Federal                            | \$10,520     | \$8,218    |
| Health Services Account                         | \$2          | \$3        |

# **445. QUINCY SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 5            | 4          |
| Associated DSHS Medical Clients                 | 9            | 9          |
| Family Medical                                  | 3            | 6          |
| Children's Medical and SCHIP                    | 3            | 2          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,870      | \$2,752    |
| General Fund-State                              | \$1,443      | \$1,015    |
| General Fund-Federal                            | \$2,427      | \$1,738    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 27           | 32         |
| Associated DSHS Medical Clients                 | 53           | 58         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 53           | 57         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,657      | \$9,574    |
| General Fund-State                              | \$3,088      | \$3,418    |
| General Fund-Federal                            | \$5,568      | \$6,156    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 39           | 42         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 32           | 36         |
| Associated DSHS Medical Clients                 | 62           | 67         |
| Family Medical                                  | 3            | 7          |
| Children's Medical and SCHIP                    | 56           | 59         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,527     | \$12,326   |
| General Fund-State                              | \$4,532      | \$4,433    |
| General Fund-Federal                            | \$7,995      | \$7,893    |
| Health Services Account                         | \$0          | \$0        |

# 445. UPPER SKAGIT INDIAN TRIBE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 5            | 2          |
| Associated DSHS Medical Clients                 | 11           | 0          |
| Family Medical                                  | 7            | 0          |
| Children's Medical and SCHIP                    | 3            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,182      | \$0        |
| General Fund-State                              | \$1,171      | \$0        |
| General Fund-Federal                            | \$2,012      | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 37         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 31           | 32         |
| Associated DSHS Medical Clients                 | 66           | 72         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 64           | 72         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,953     | \$11,789   |
| General Fund-State                              | \$3,912      | \$4,207    |
| General Fund-Federal                            | \$7,041      | \$7,582    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 40         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 36           | 34         |
| Associated DSHS Medical Clients                 | 77           | 72         |
| Family Medical                                  | 9            | 0          |
| Children's Medical and SCHIP                    | 67           | 72         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,135     | \$11,789   |
| General Fund-State                              | \$5,083      | \$4,207    |
| General Fund-Federal                            | \$9,053      | \$7,582    |
| Health Services Account                         | \$0          | \$0        |

# 449. BIG 5 SPORTING GOODS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 25         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 8            | 11         |
| Number Employed 366+ Days with Firm             | 11           | 10         |
| Associated DSHS Medical Clients                 | 28           | 38         |
| Family Medical                                  | 20           | 27         |
| Children's Medical and SCHIP                    | 2            | 4          |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$10,886     | \$13,286   |
| General Fund-State                              | \$4,052      | \$4,981    |
| General Fund-Federal                            | \$6,833      | \$8,303    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 14           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 5          |
| Number Employed 366+ Days with Firm             | 11           | 13         |
| Associated DSHS Medical Clients                 | 25           | 35         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 25           | 33         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,121      | \$5,962    |
| General Fund-State                              | \$1,471      | \$2,133    |
| General Fund-Federal                            | \$2,650      | \$3,829    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 44         |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 11           | 16         |
| Number Employed 366+ Days with Firm             | 22           | 23         |
| Associated DSHS Medical Clients                 | 53           | 73         |
| Family Medical                                  | 20           | 29         |
| Children's Medical and SCHIP                    | 27           | 37         |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$15,006     | \$19,248   |
| General Fund-State                              | \$5,523      | \$7,114    |
| General Fund-Federal                            | \$9,483      | \$12,132   |
| Health Services Account                         | \$1          | \$1        |

# 449. HIGHLINE COMMUNITY COLLEGE

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 25           | 23         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 12         |
| Number Employed 366+ Days with Firm             | 10           | 10         |
| Associated DSHS Medical Clients                 | 49           | 46         |
| Family Medical                                  | 38           | 34         |
| Children's Medical and SCHIP                    | 6            | 8          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 4            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,255     | \$12,819   |
| General Fund-State                              | \$5,247      | \$4,710    |
| General Fund-Federal                            | \$9,005      | \$8,108    |
| Health Services Account                         | \$3          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 16           | 16         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 12           | 10         |
| Associated DSHS Medical Clients                 | 23           | 22         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 21           | 21         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,423      | \$3,659    |
| General Fund-State                              | \$1,710      | \$1,365    |
| General Fund-Federal                            | \$2,712      | \$2,295    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 39         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 16         |
| Number Employed 366+ Days with Firm             | 22           | 20         |
| Associated DSHS Medical Clients                 | 72           | 68         |
| Family Medical                                  | 39           | 35         |
| Children's Medical and SCHIP                    | 27           | 29         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 4            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,677     | \$16,478   |
| General Fund-State                              | \$6,957      | \$6,074    |
| General Fund-Federal                            | \$11,717     | \$10,402   |
| Health Services Account                         | \$3          | \$1        |

# 449. MMP ORCHARDS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 1            | 0          |
| Associated DSHS Medical Clients                 | 6            | 1          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 5            | 1          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,388      | \$105      |
| General Fund-State                              | \$793        | \$93       |
| General Fund-Federal                            | \$595        | \$12       |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 5          |
| Number Employed 92-365 Days with Firm           | 11           | 8          |
| Number Employed 366+ Days with Firm             | 26           | 25         |
| Associated DSHS Medical Clients                 | 55           | 70         |
| Family Medical                                  | 4            | 5          |
| Children's Medical and SCHIP                    | 48           | 63         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,873     | \$12,561   |
| General Fund-State                              | \$4,560      | \$5,315    |
| General Fund-Federal                            | \$6,312      | \$7,246    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 39         |
| Number Employed 0-91 Days with Firm             | 0            | 5          |
| Number Employed 92-365 Days with Firm           | 14           | 9          |
| Number Employed 366+ Days with Firm             | 27           | 25         |
| Associated DSHS Medical Clients                 | 61           | 71         |
| Family Medical                                  | 4            | 5          |
| Children's Medical and SCHIP                    | 53           | 64         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,261     | \$12,666   |
| General Fund-State                              | \$5,354      | \$5,408    |
| General Fund-Federal                            | \$6,907      | \$7,258    |
| Health Services Account                         | \$0          | \$0        |

# 449. SHILO INNS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 18         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 8            | 8          |
| Associated DSHS Medical Clients                 | 34           | 32         |
| Family Medical                                  | 26           | 21         |
| Children's Medical and SCHIP                    | 1            | 3          |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$10,811     | \$10,701   |
| General Fund-State                              | \$4,050      | \$4,017    |
| General Fund-Federal                            | \$6,759      | \$6,682    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 16           | 16         |
| Associated DSHS Medical Clients                 | 40           | 36         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 37           | 35         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$6,679      | \$5,954    |
| General Fund-State                              | \$2,613      | \$2,238    |
| General Fund-Federal                            | \$4,066      | \$3,716    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 42           | 38         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 15           | 13         |
| Number Employed 366+ Days with Firm             | 24           | 24         |
| Associated DSHS Medical Clients                 | 74           | 68         |
| Family Medical                                  | 28           | 21         |
| Children's Medical and SCHIP                    | 38           | 38         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 2            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$17,490     | \$16,655   |
| General Fund-State                              | \$6,663      | \$6,255    |
| General Fund-Federal                            | \$10,826     | \$10,398   |
| Health Services Account                         | \$2          | \$2        |

# **453. ARMY NATIONAL GUARD**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 18         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 2          |
| Number Employed 366+ Days with Firm             | 14           | 16         |
| Associated DSHS Medical Clients                 | 38           | 31         |
| Family Medical                                  | 27           | 23         |
| Children's Medical and SCHIP                    | 6            | 5          |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,354     | \$9,411    |
| General Fund-State                              | \$4,564      | \$3,468    |
| General Fund-Federal                            | \$7,789      | \$5,943    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 16           | 18         |
| Associated DSHS Medical Clients                 | 50           | 40         |
| Family Medical                                  | 3            | 2          |
| Children's Medical and SCHIP                    | 45           | 35         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,923      | \$8,880    |
| General Fund-State                              | \$3,586      | \$3,229    |
| General Fund-Federal                            | \$6,337      | \$5,651    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 38         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 4          |
| Number Employed 366+ Days with Firm             | 30           | 34         |
| Associated DSHS Medical Clients                 | 88           | 71         |
| Family Medical                                  | 30           | 25         |
| Children's Medical and SCHIP                    | 51           | 40         |
| Pregnant Women                                  | 7            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$22,277     | \$18,290   |
| General Fund-State                              | \$8,150      | \$6,697    |
| General Fund-Federal                            | \$14,127     | \$11,593   |
| Health Services Account                         | \$0          | \$0        |

# **453. COWICHE GROWERS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 7          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 6            | 4          |
| Associated DSHS Medical Clients                 | 15           | 7          |
| Family Medical                                  | 12           | 5          |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,010      | \$2,330    |
| General Fund-State                              | \$1,853      | \$862      |
| General Fund-Federal                            | \$3,157      | \$1,468    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 31         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 25           | 27         |
| Associated DSHS Medical Clients                 | 53           | 51         |
| Family Medical                                  | 6            | 3          |
| Children's Medical and SCHIP                    | 45           | 46         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,409     | \$9,861    |
| General Fund-State                              | \$3,989      | \$3,730    |
| General Fund-Federal                            | \$6,420      | \$6,131    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 38         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 31           | 31         |
| Associated DSHS Medical Clients                 | 68           | 58         |
| Family Medical                                  | 18           | 8          |
| Children's Medical and SCHIP                    | 46           | 47         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,419     | \$12,191   |
| General Fund-State                              | \$5,842      | \$4,592    |
| General Fund-Federal                            | \$9,578      | \$7,599    |
| Health Services Account                         | \$0          | \$0        |

# **453. GRANDVIEW SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 11         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 7            | 5          |
| Associated DSHS Medical Clients                 | 19           | 19         |
| Family Medical                                  | 6            | 10         |
| Children's Medical and SCHIP                    | 10           | 7          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,796      | \$5,485    |
| General Fund-State                              | \$2,138      | \$2,018    |
| General Fund-Federal                            | \$3,659      | \$3,467    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 28         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 27           | 25         |
| Associated DSHS Medical Clients                 | 49           | 56         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 48           | 54         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,497      | \$10,349   |
| General Fund-State                              | \$3,045      | \$3,724    |
| General Fund-Federal                            | \$5,453      | \$6,625    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 40           | 39         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 6          |
| Number Employed 366+ Days with Firm             | 34           | 30         |
| Associated DSHS Medical Clients                 | 68           | 75         |
| Family Medical                                  | 6            | 10         |
| Children's Medical and SCHIP                    | 58           | 61         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,294     | \$15,834   |
| General Fund-State                              | \$5,182      | \$5,741    |
| General Fund-Federal                            | \$9,111      | \$10,092   |
| Health Services Account                         | \$0          | \$0        |

# **453. KENNEWICK GENERAL HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 4            | 8          |
| Family Medical                                  | 1            | 3          |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,457      | \$3,008    |
| General Fund-State                              | \$541        | \$1,117    |
| General Fund-Federal                            | \$917        | \$1,891    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 36         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 33           | 32         |
| Associated DSHS Medical Clients                 | 64           | 72         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 63           | 72         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,089     | \$11,670   |
| General Fund-State                              | \$3,973      | \$4,161    |
| General Fund-Federal                            | \$7,116      | \$7,509    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 38           | 41         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 34           | 34         |
| Associated DSHS Medical Clients                 | 68           | 80         |
| Family Medical                                  | 1            | 3          |
| Children's Medical and SCHIP                    | 65           | 75         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,546     | \$14,677   |
| General Fund-State                              | \$4,514      | \$5,278    |
| General Fund-Federal                            | \$8,033      | \$9,399    |
| Health Services Account                         | \$0          | \$0        |

# **453. LABOR WORKS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 21           | 15         |
| Number Employed 0-91 Days with Firm             | 6            | 5          |
| Number Employed 92-365 Days with Firm           | 11           | 3          |
| Number Employed 366+ Days with Firm             | 4            | 7          |
| Associated DSHS Medical Clients                 | 33           | 29         |
| Family Medical                                  | 24           | 22         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 9            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,911     | \$8,201    |
| General Fund-State                              | \$5,268      | \$3,779    |
| General Fund-Federal                            | \$5,634      | \$4,413    |
| Health Services Account                         | \$8          | \$9        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 19         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 9          |
| Number Employed 366+ Days with Firm             | 6            | 7          |
| Associated DSHS Medical Clients                 | 33           | 24         |
| Family Medical                                  | 6            | 3          |
| Children's Medical and SCHIP                    | 25           | 18         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,898      | \$5,946    |
| General Fund-State                              | \$2,958      | \$2,517    |
| General Fund-Federal                            | \$3,940      | \$3,429    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 45           | 34         |
| Number Employed 0-91 Days with Firm             | 8            | 8          |
| Number Employed 92-365 Days with Firm           | 27           | 12         |
| Number Employed 366+ Days with Firm             | 10           | 14         |
| Associated DSHS Medical Clients                 | 66           | 53         |
| Family Medical                                  | 30           | 25         |
| Children's Medical and SCHIP                    | 25           | 18         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 10           | 8          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,809     | \$14,147   |
| General Fund-State                              | \$8,226      | \$6,296    |
| General Fund-Federal                            | \$9,574      | \$7,842    |
| Health Services Account                         | \$9          | \$9        |

# 453. PAML

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 11         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 7          |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 29           | 22         |
| Family Medical                                  | 24           | 17         |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,024      | \$6,572    |
| General Fund-State                              | \$3,329      | \$2,421    |
| General Fund-Federal                            | \$5,693      | \$4,150    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 32         |
| Number Employed 0-91 Days with Firm             | 0            | 5          |
| Number Employed 92-365 Days with Firm           | 6            | 2          |
| Number Employed 366+ Days with Firm             | 19           | 25         |
| Associated DSHS Medical Clients                 | 43           | 61         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 43           | 61         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,048      | \$10,015   |
| General Fund-State                              | \$2,515      | \$3,574    |
| General Fund-Federal                            | \$4,533      | \$6,441    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 43         |
| Number Employed 0-91 Days with Firm             | 2            | 6          |
| Number Employed 92-365 Days with Firm           | 11           | 9          |
| Number Employed 366+ Days with Firm             | 23           | 28         |
| Associated DSHS Medical Clients                 | 72           | 83         |
| Family Medical                                  | 24           | 17         |
| Children's Medical and SCHIP                    | 45           | 64         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,072     | \$16,587   |
| General Fund-State                              | \$5,844      | \$5,995    |
| General Fund-Federal                            | \$10,226     | \$10,591   |
| Health Services Account                         | \$2          | \$1        |

# **453. ROCHE FRUIT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 7          |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 2            | 1          |
| Associated DSHS Medical Clients                 | 21           | 18         |
| Family Medical                                  | 17           | 16         |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,426      | \$5,149    |
| General Fund-State                              | \$2,426      | \$1,950    |
| General Fund-Federal                            | \$4,000      | \$3,199    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 31           | 34         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 27           | 28         |
| Associated DSHS Medical Clients                 | 51           | 58         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 48           | 55         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,454      | \$9,600    |
| General Fund-State                              | \$3,134      | \$3,543    |
| General Fund-Federal                            | \$5,320      | \$6,057    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 38           | 41         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 9          |
| Number Employed 366+ Days with Firm             | 29           | 29         |
| Associated DSHS Medical Clients                 | 72           | 76         |
| Family Medical                                  | 20           | 19         |
| Children's Medical and SCHIP                    | 50           | 56         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,880     | \$14,749   |
| General Fund-State                              | \$5,560      | \$5,493    |
| General Fund-Federal                            | \$9,320      | \$9,256    |
| Health Services Account                         | \$0          | \$0        |

# **460. AGTOPROF INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 5            | 5          |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$2,443      | \$2,443    |
| General Fund-State                              | \$963        | \$963      |
| General Fund-Federal                            | \$1,480      | \$1,480    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 39         |
| Number Employed 0-91 Days with Firm             | 2            | 7          |
| Number Employed 92-365 Days with Firm           | 12           | 7          |
| Number Employed 366+ Days with Firm             | 18           | 25         |
| Associated DSHS Medical Clients                 | 54           | 63         |
| Family Medical                                  | 2            | 9          |
| Children's Medical and SCHIP                    | 49           | 51         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,240     | \$12,323   |
| General Fund-State                              | \$4,673      | \$5,547    |
| General Fund-Federal                            | \$5,564      | \$6,775    |
| Health Services Account                         | \$2          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 43         |
| Number Employed 0-91 Days with Firm             | 2            | 8          |
| Number Employed 92-365 Days with Firm           | 14           | 8          |
| Number Employed 366+ Days with Firm             | 19           | 27         |
| Associated DSHS Medical Clients                 | 59           | 68         |
| Family Medical                                  | 4            | 11         |
| Children's Medical and SCHIP                    | 49           | 51         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,683     | \$14,766   |
| General Fund-State                              | \$5,636      | \$6,509    |
| General Fund-Federal                            | \$7,044      | \$8,255    |
| Health Services Account                         | \$3          | \$2        |

# **460. EAST VALLEY SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 9          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 5          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 15           | 15         |
| Family Medical                                  | 11           | 11         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,228      | \$4,235    |
| General Fund-State                              | \$1,553      | \$1,556    |
| General Fund-Federal                            | \$2,674      | \$2,679    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 6          |
| Number Employed 366+ Days with Firm             | 25           | 26         |
| Associated DSHS Medical Clients                 | 52           | 64         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 52           | 64         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,571      | \$10,391   |
| General Fund-State                              | \$3,060      | \$3,706    |
| General Fund-Federal                            | \$5,511      | \$6,685    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 42         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 11         |
| Number Employed 366+ Days with Firm             | 29           | 30         |
| Associated DSHS Medical Clients                 | 67           | 79         |
| Family Medical                                  | 11           | 11         |
| Children's Medical and SCHIP                    | 55           | 67         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,799     | \$14,626   |
| General Fund-State                              | \$4,613      | \$5,262    |
| General Fund-Federal                            | \$8,186      | \$9,365    |
| Health Services Account                         | \$0          | \$0        |

# **460. EL SOMBRERO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 11         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 5          |
| Number Employed 366+ Days with Firm             | 2            | 5          |
| Associated DSHS Medical Clients                 | 7            | 14         |
| Family Medical                                  | 3            | 11         |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,843      | \$4,761    |
| General Fund-State                              | \$1,058      | \$1,762    |
| General Fund-Federal                            | \$1,785      | \$2,999    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 31           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 27           | 24         |
| Associated DSHS Medical Clients                 | 35           | 42         |
| Family Medical                                  | 3            | 5          |
| Children's Medical and SCHIP                    | 32           | 35         |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,868      | \$8,483    |
| General Fund-State                              | \$2,270      | \$3,356    |
| General Fund-Federal                            | \$3,598      | \$5,127    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 41         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 9          |
| Number Employed 366+ Days with Firm             | 29           | 29         |
| Associated DSHS Medical Clients                 | 42           | 56         |
| Family Medical                                  | 6            | 16         |
| Children's Medical and SCHIP                    | 34           | 36         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,711      | \$13,244   |
| General Fund-State                              | \$3,328      | \$5,118    |
| General Fund-Federal                            | \$5,383      | \$8,126    |
| Health Services Account                         | \$0          | \$0        |

# **460. SALLY'S BEAUTY SUPPLY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 27           | 23         |
| Number Employed 0-91 Days with Firm             | 6            | 2          |
| Number Employed 92-365 Days with Firm           | 10           | 9          |
| Number Employed 366+ Days with Firm             | 11           | 12         |
| Associated DSHS Medical Clients                 | 43           | 43         |
| Family Medical                                  | 34           | 35         |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,237     | \$13,927   |
| General Fund-State                              | \$5,646      | \$5,144    |
| General Fund-Federal                            | \$9,591      | \$8,782    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 14           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 12           | 11         |
| Associated DSHS Medical Clients                 | 21           | 23         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 20           | 23         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,051      | \$3,791    |
| General Fund-State                              | \$1,462      | \$1,353    |
| General Fund-Federal                            | \$2,588      | \$2,438    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 37         |
| Number Employed 0-91 Days with Firm             | 6            | 3          |
| Number Employed 92-365 Days with Firm           | 12           | 11         |
| Number Employed 366+ Days with Firm             | 23           | 23         |
| Associated DSHS Medical Clients                 | 64           | 66         |
| Family Medical                                  | 34           | 35         |
| Children's Medical and SCHIP                    | 22           | 26         |
| Pregnant Women                                  | 7            | 5          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,289     | \$17,718   |
| General Fund-State                              | \$7,109      | \$6,498    |
| General Fund-Federal                            | \$12,180     | \$11,220   |
| Health Services Account                         | \$1          | \$0        |

# **460. SHELTON SCHOOL DISTRICT**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 12         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 23           | 24         |
| Family Medical                                  | 15           | 15         |
| Children's Medical and SCHIP                    | 5            | 5          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$6,699      | \$7,554    |
| General Fund-State                              | \$2,513      | \$2,836    |
| General Fund-Federal                            | \$4,186      | \$4,717    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 27           | 26         |
| Associated DSHS Medical Clients                 | 45           | 47         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 45           | 47         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,239      | \$7,529    |
| General Fund-State                              | \$2,637      | \$2,740    |
| General Fund-Federal                            | \$4,602      | \$4,789    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 39           | 39         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 34           | 34         |
| Associated DSHS Medical Clients                 | 68           | 71         |
| Family Medical                                  | 15           | 15         |
| Children's Medical and SCHIP                    | 50           | 52         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$13,938     | \$15,083   |
| General Fund-State                              | \$5,150      | \$5,576    |
| General Fund-Federal                            | \$8,787      | \$9,506    |
| Health Services Account                         | \$1          | \$1        |

# **460. TACOMA COMMUNITY COLLEGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 30           | 23         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 14           | 12         |
| Number Employed 366+ Days with Firm             | 13           | 9          |
| Associated DSHS Medical Clients                 | 64           | 45         |
| Family Medical                                  | 52           | 44         |
| Children's Medical and SCHIP                    | 7            | 1          |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,737     | \$11,647   |
| General Fund-State                              | \$6,667      | \$4,261    |
| General Fund-Federal                            | \$11,068     | \$7,386    |
| Health Services Account                         | \$2          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 12           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 9            | 9          |
| Associated DSHS Medical Clients                 | 15           | 17         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 15           | 17         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,472      | \$2,802    |
| General Fund-State                              | \$883        | \$1,000    |
| General Fund-Federal                            | \$1,590      | \$1,802    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 42           | 36         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 17           | 15         |
| Number Employed 366+ Days with Firm             | 22           | 18         |
| Associated DSHS Medical Clients                 | 79           | 62         |
| Family Medical                                  | 52           | 44         |
| Children's Medical and SCHIP                    | 22           | 18         |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,210     | \$14,449   |
| General Fund-State                              | \$7,550      | \$5,262    |
| General Fund-Federal                            | \$12,658     | \$9,188    |
| Health Services Account                         | \$2          | \$0        |

# **460. WILLOW DRIVE NURSERY**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 2          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 6            | 1          |
| Family Medical                                  | 5            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,165      | \$863      |
| General Fund-State                              | \$803        | \$326      |
| General Fund-Federal                            | \$1,362      | \$537      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 39           | 33         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 26           | 26         |
| Associated DSHS Medical Clients                 | 95           | 91         |
| Family Medical                                  | 10           | 5          |
| Children's Medical and SCHIP                    | 85           | 86         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,691     | \$14,688   |
| General Fund-State                              | \$6,234      | \$5,752    |
| General Fund-Federal                            | \$9,457      | \$8,935    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 43           | 35         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 6          |
| Number Employed 366+ Days with Firm             | 27           | 28         |
| Associated DSHS Medical Clients                 | 101          | 92         |
| Family Medical                                  | 15           | 5          |
| Children's Medical and SCHIP                    | 85           | 86         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,856     | \$15,550   |
| General Fund-State                              | \$7,037      | \$6,079    |
| General Fund-Federal                            | \$10,819     | \$9,472    |
| Health Services Account                         | \$0          | \$0        |

# 467. AGRIMACS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 1          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 5            | 4          |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,050      | \$945      |
| General Fund-State                              | \$438        | \$344      |
| General Fund-Federal                            | \$612        | \$601      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 36         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 13           | 7          |
| Number Employed 366+ Days with Firm             | 22           | 26         |
| Associated DSHS Medical Clients                 | 73           | 51         |
| Family Medical                                  | 6            | 0          |
| Children's Medical and SCHIP                    | 67           | 51         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,872     | \$7,849    |
| General Fund-State                              | \$4,923      | \$3,248    |
| General Fund-Federal                            | \$6,949      | \$4,602    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 40           | 37         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 15           | 8          |
| Number Employed 366+ Days with Firm             | 22           | 26         |
| Associated DSHS Medical Clients                 | 78           | 55         |
| Family Medical                                  | 9            | 3          |
| Children's Medical and SCHIP                    | 69           | 52         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,922     | \$8,794    |
| General Fund-State                              | \$5,361      | \$3,592    |
| General Fund-Federal                            | \$7,561      | \$5,202    |
| Health Services Account                         | \$0          | \$0        |

# **467. CENTRALIA COLLEGE**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 28         |
| Number Employed 0-91 Days with Firm             | 0            | 10         |
| Number Employed 92-365 Days with Firm           | 17           | 12         |
| Number Employed 366+ Days with Firm             | 5            | 6          |
| Associated DSHS Medical Clients                 | 48           | 63         |
| Family Medical                                  | 40           | 55         |
| Children's Medical and SCHIP                    | 6            | 4          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,332     | \$17,509   |
| General Fund-State                              | \$4,514      | \$6,431    |
| General Fund-Federal                            | \$7,816      | \$11,075   |
| Health Services Account                         | \$1          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010     | April 2010 |
|---|------------------|------------|
| Number of Employed Persons                      | 13               | 14         |
| Number Employed 0-91 Days with Firm             | 2                | 1          |
| Number Employed 92-365 Days with Firm           | 6                | 6          |
| Number Employed 366+ Days with Firm             | 5                | 7          |
| Associated DSHS Medical Clients                 | 21               | 24         |
| Family Medical                                  | 0                | 0          |
| Children's Medical and SCHIP                    | 20               | 23         |
| Pregnant Women                                  | 0                | 0          |
| Persons with Disabilities                       | 1                | 1          |
| Other Coverage                                  | 0                | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,088          | \$4,583    |
| General Fund-State                              | \$1 <i>,</i> 476 | \$1,653    |
| General Fund-Federal                            | \$2,611          | \$2,929    |
| Health Services Account                         | \$1              | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 42         |
| Number Employed 0-91 Days with Firm             | 2            | 11         |
| Number Employed 92-365 Days with Firm           | 23           | 18         |
| Number Employed 366+ Days with Firm             | 10           | 13         |
| Associated DSHS Medical Clients                 | 69           | 87         |
| Family Medical                                  | 40           | 55         |
| Children's Medical and SCHIP                    | 26           | 27         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 3            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,420     | \$22,091   |
| General Fund-State                              | \$5,990      | \$8,083    |
| General Fund-Federal                            | \$10,428     | \$14,005   |
| Health Services Account                         | \$2          | \$4        |

# **467. COAST SEAFOODS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 8          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 2            | 4          |
| Associated DSHS Medical Clients                 | 12           | 18         |
| Family Medical                                  | 10           | 15         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,641      | \$5,806    |
| General Fund-State                              | \$1,341      | \$2,144    |
| General Fund-Federal                            | \$2,299      | \$3,662    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 31           | 32         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 7          |
| Number Employed 366+ Days with Firm             | 23           | 23         |
| Associated DSHS Medical Clients                 | 59           | 69         |
| Family Medical                                  | 15           | 18         |
| Children's Medical and SCHIP                    | 43           | 51         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,624     | \$12,646   |
| General Fund-State                              | \$4,433      | \$4,833    |
| General Fund-Federal                            | \$7,190      | \$7,813    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 40         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 10         |
| Number Employed 366+ Days with Firm             | 25           | 27         |
| Associated DSHS Medical Clients                 | 71           | 87         |
| Family Medical                                  | 25           | 33         |
| Children's Medical and SCHIP                    | 44           | 52         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,265     | \$18,452   |
| General Fund-State                              | \$5,775      | \$6,978    |
| General Fund-Federal                            | \$9,489      | \$11,475   |
| Health Services Account                         | \$1          | \$0        |

# **467. COLUMBIA DISTRIBUTING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 4          |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 9            | 10         |
| Family Medical                                  | 9            | 10         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,356      | \$2,613    |
| General Fund-State                              | \$862        | \$956      |
| General Fund-Federal                            | \$1,494      | \$1,657    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 34         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 9          |
| Number Employed 366+ Days with Firm             | 28           | 24         |
| Associated DSHS Medical Clients                 | 72           | 74         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 68           | 68         |
| Pregnant Women                                  | 4            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,381     | \$16,166   |
| General Fund-State                              | \$5,429      | \$6,047    |
| General Fund-Federal                            | \$8,952      | \$10,119   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 39           | 38         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 10           | 10         |
| Number Employed 366+ Days with Firm             | 28           | 25         |
| Associated DSHS Medical Clients                 | 81           | 84         |
| Family Medical                                  | 9            | 10         |
| Children's Medical and SCHIP                    | 68           | 68         |
| Pregnant Women                                  | 4            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,736     | \$18,779   |
| General Fund-State                              | \$6,291      | \$7,003    |
| General Fund-Federal                            | \$10,445     | \$11,776   |
| Health Services Account                         | \$0          | \$0        |

# **467. EVERGREEN HOSPITAL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 5          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 14           | 13         |
| Family Medical                                  | 6            | 6          |
| Children's Medical and SCHIP                    | 5            | 4          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,909      | \$4,736    |
| General Fund-State                              | \$1,819      | \$1,758    |
| General Fund-Federal                            | \$3,089      | \$2,978    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 30           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 27           | 31         |
| Associated DSHS Medical Clients                 | 45           | 50         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 44           | 49         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,858      | \$8,682    |
| General Fund-State                              | \$2,874      | \$3,168    |
| General Fund-Federal                            | \$4,983      | \$5,513    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 40         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 31           | 34         |
| Associated DSHS Medical Clients                 | 59           | 63         |
| Family Medical                                  | 6            | 6          |
| Children's Medical and SCHIP                    | 49           | 53         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,767     | \$13,418   |
| General Fund-State                              | \$4,694      | \$4,926    |
| General Fund-Federal                            | \$8,072      | \$8,491    |
| Health Services Account                         | \$1          | \$1        |

# **467. KYLE MATHISON ORCHARDS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 0          |
| Associated DSHS Medical Clients                 | 4            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 3            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,297      | \$0        |
| General Fund-State                              | \$537        | \$0        |
| General Fund-Federal                            | \$760        | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 35         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 12           | 9          |
| Number Employed 366+ Days with Firm             | 23           | 24         |
| Associated DSHS Medical Clients                 | 65           | 62         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 59           | 55         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,974     | \$13,356   |
| General Fund-State                              | \$5,380      | \$5,367    |
| General Fund-Federal                            | \$7,594      | \$7,990    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 36         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 15           | 10         |
| Number Employed 366+ Days with Firm             | 25           | 24         |
| Associated DSHS Medical Clients                 | 69           | 62         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 62           | 55         |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,271     | \$13,356   |
| General Fund-State                              | \$5,917      | \$5,367    |
| General Fund-Federal                            | \$8,354      | \$7,990    |
| Health Services Account                         | \$0          | \$0        |

# **467. OFFICE MAX**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 18           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 13           | 12         |
| Associated DSHS Medical Clients                 | 26           | 24         |
| Family Medical                                  | 13           | 10         |
| Children's Medical and SCHIP                    | 3            | 5          |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,384     | \$11,063   |
| General Fund-State                              | \$4,637      | \$4,140    |
| General Fund-Federal                            | \$7,743      | \$6,919    |
| Health Services Account                         | \$4          | \$4        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 21         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 15           | 18         |
| Associated DSHS Medical Clients                 | 33           | 31         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 31           | 31         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,902      | \$5,031    |
| General Fund-State                              | \$2,508      | \$1,794    |
| General Fund-Federal                            | \$4,393      | \$3,237    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 39           | 38         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 7          |
| Number Employed 366+ Days with Firm             | 28           | 30         |
| Associated DSHS Medical Clients                 | 59           | 55         |
| Family Medical                                  | 13           | 10         |
| Children's Medical and SCHIP                    | 34           | 36         |
| Pregnant Women                                  | 6            | 4          |
| Persons with Disabilities                       | 6            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,286     | \$16,094   |
| General Fund-State                              | \$7,145      | \$5,934    |
| General Fund-Federal                            | \$12,136     | \$10,156   |
| Health Services Account                         | \$5          | \$4        |

# **467. RESERS FINE FOODS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 4            | 5          |
| Associated DSHS Medical Clients                 | 12           | 11         |
| Family Medical                                  | 6            | 6          |
| Children's Medical and SCHIP                    | 3            | 2          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,643      | \$4,478    |
| General Fund-State                              | \$1,726      | \$1,667    |
| General Fund-Federal                            | \$2,917      | \$2,811    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 34           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 32           | 32         |
| Associated DSHS Medical Clients                 | 80           | 70         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 78           | 66         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,272     | \$14,068   |
| General Fund-State                              | \$5,354      | \$5,204    |
| General Fund-Federal                            | \$8,918      | \$8,863    |
| Health Services Account                         | \$1          | \$2        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 39           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 36           | 37         |
| Associated DSHS Medical Clients                 | 92           | 81         |
| Family Medical                                  | 6            | 6          |
| Children's Medical and SCHIP                    | 81           | 68         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$18,915     | \$18,546   |
| General Fund-State                              | \$7,079      | \$6,871    |
| General Fund-Federal                            | \$11,835     | \$11,674   |
| Health Services Account                         | \$1          | \$2        |

# **467. TOPPENISH SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 12         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 5            | 8          |
| Associated DSHS Medical Clients                 | 9            | 28         |
| Family Medical                                  | 9            | 23         |
| Children's Medical and SCHIP                    | 0            | 3          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,333      | \$8,326    |
| General Fund-State                              | \$854        | \$3,072    |
| General Fund-Federal                            | \$1,479      | \$5,253    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 28         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 23           | 22         |
| Associated DSHS Medical Clients                 | 65           | 55         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 65           | 54         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,556     | \$9,605    |
| General Fund-State                              | \$3,764      | \$3,443    |
| General Fund-Federal                            | \$6,791      | \$6,162    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 40         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 9          |
| Number Employed 366+ Days with Firm             | 28           | 30         |
| Associated DSHS Medical Clients                 | 74           | 83         |
| Family Medical                                  | 9            | 23         |
| Children's Medical and SCHIP                    | 65           | 57         |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,888     | \$17,931   |
| General Fund-State                              | \$4,618      | \$6,515    |
| General Fund-Federal                            | \$8,270      | \$11,415   |
| Health Services Account                         | \$0          | \$1        |

# **467. TRIPLE B CORP**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 18           | 14         |
| Family Medical                                  | 15           | 12         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,537      | \$4,148    |
| General Fund-State                              | \$2,269      | \$1,527    |
| General Fund-Federal                            | \$3,267      | \$2,621    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 25           | 30         |
| Associated DSHS Medical Clients                 | 56           | 58         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 54           | 56         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$9,742      | \$10,072   |
| General Fund-State                              | \$3,512      | \$3,630    |
| General Fund-Federal                            | \$6,230      | \$6,442    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 39           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 28           | 33         |
| Associated DSHS Medical Clients                 | 74           | 72         |
| Family Medical                                  | 15           | 12         |
| Children's Medical and SCHIP                    | 55           | 57         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$15,279     | \$14,219   |
| General Fund-State                              | \$5,782      | \$5,157    |
| General Fund-Federal                            | \$9,497      | \$9,062    |
| Health Services Account                         | \$1          | \$0        |

# **467. VAN WELL NURSERY**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 1          |
| Associated DSHS Medical Clients                 | 5            | 4          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 4            | 2          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,462      | \$2,055    |
| General Fund-State                              | \$596        | \$770      |
| General Fund-Federal                            | \$866        | \$1,285    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 38           | 32         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 32           | 31         |
| Associated DSHS Medical Clients                 | 57           | 39         |
| Family Medical                                  | 6            | 0          |
| Children's Medical and SCHIP                    | 50           | 37         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,913      | \$7,148    |
| General Fund-State                              | \$4,184      | \$3,145    |
| General Fund-Federal                            | \$5,729      | \$4,003    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 41           | 36         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 34           | 32         |
| Associated DSHS Medical Clients                 | 62           | 43         |
| Family Medical                                  | 6            | 0          |
| Children's Medical and SCHIP                    | 54           | 39         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,375     | \$9,203    |
| General Fund-State                              | \$4,780      | \$3,915    |
| General Fund-Federal                            | \$6,595      | \$5,288    |
| Health Services Account                         | \$0          | \$0        |

# **467. WESTERN STATE HOSPITAL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 10         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 5            | 6          |
| Associated DSHS Medical Clients                 | 18           | 30         |
| Family Medical                                  | 11           | 25         |
| Children's Medical and SCHIP                    | 3            | 2          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,067      | \$8,611    |
| General Fund-State                              | \$2,247      | \$3,169    |
| General Fund-Federal                            | \$3,819      | \$5,442    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 31         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 27           | 28         |
| Associated DSHS Medical Clients                 | 65           | 73         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 65           | 73         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,674     | \$11,874   |
| General Fund-State                              | \$3,810      | \$4,235    |
| General Fund-Federal                            | \$6,865      | \$7,639    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 41         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 5          |
| Number Employed 366+ Days with Firm             | 32           | 34         |
| Associated DSHS Medical Clients                 | 83           | 103        |
| Family Medical                                  | 11           | 25         |
| Children's Medical and SCHIP                    | 68           | 75         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,741     | \$20,486   |
| General Fund-State                              | \$6,057      | \$7,404    |
| General Fund-Federal                            | \$10,684     | \$13,081   |
| Health Services Account                         | \$0          | \$1        |

# **467. ZUMIEZ INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 14         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 12           | 7          |
| Number Employed 366+ Days with Firm             | 4            | 5          |
| Associated DSHS Medical Clients                 | 31           | 16         |
| Family Medical                                  | 26           | 14         |
| Children's Medical and SCHIP                    | 3            | 1          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,891      | \$4,623    |
| General Fund-State                              | \$3,326      | \$1,700    |
| General Fund-Federal                            | \$5,564      | \$2,922    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 21         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 6          |
| Number Employed 366+ Days with Firm             | 18           | 14         |
| Associated DSHS Medical Clients                 | 28           | 30         |
| Family Medical                                  | 2            | 1          |
| Children's Medical and SCHIP                    | 25           | 28         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,276      | \$5,664    |
| General Fund-State                              | \$2,016      | \$2,041    |
| General Fund-Federal                            | \$3,260      | \$3,622    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 42           | 35         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 15           | 13         |
| Number Employed 366+ Days with Firm             | 22           | 19         |
| Associated DSHS Medical Clients                 | 59           | 46         |
| Family Medical                                  | 28           | 15         |
| Children's Medical and SCHIP                    | 28           | 29         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,167     | \$10,287   |
| General Fund-State                              | \$5,342      | \$3,741    |
| General Fund-Federal                            | \$8,824      | \$6,544    |
| Health Services Account                         | \$2          | \$2        |

# 480. BED BATH & BEYOND

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 19           | 21         |
| Number Employed 0-91 Days with Firm             | 7            | 3          |
| Number Employed 92-365 Days with Firm           | 6            | 9          |
| Number Employed 366+ Days with Firm             | 6            | 9          |
| Associated DSHS Medical Clients                 | 34           | 29         |
| Family Medical                                  | 19           | 17         |
| Children's Medical and SCHIP                    | 5            | 1          |
| Pregnant Women                                  | 7            | 8          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,743     | \$12,614   |
| General Fund-State                              | \$5,069      | \$4,814    |
| General Fund-Federal                            | \$7,671      | \$7,797    |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 17           | 19         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 11           | 13         |
| Associated DSHS Medical Clients                 | 19           | 21         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 18           | 19         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,224      | \$4,252    |
| General Fund-State                              | \$1,153      | \$1,538    |
| General Fund-Federal                            | \$2,071      | \$2,714    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 40         |
| Number Employed 0-91 Days with Firm             | 11           | 5          |
| Number Employed 92-365 Days with Firm           | 8            | 13         |
| Number Employed 366+ Days with Firm             | 17           | 22         |
| Associated DSHS Medical Clients                 | 53           | 50         |
| Family Medical                                  | 20           | 18         |
| Children's Medical and SCHIP                    | 23           | 20         |
| Pregnant Women                                  | 7            | 9          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,967     | \$16,866   |
| General Fund-State                              | \$6,223      | \$6,353    |
| General Fund-Federal                            | \$9,742      | \$10,511   |
| Health Services Account                         | \$3          | \$3        |

# **480. FASHION LADY BUG**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 25           | 23         |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 12           | 10         |
| Number Employed 366+ Days with Firm             | 9            | 10         |
| Associated DSHS Medical Clients                 | 41           | 41         |
| Family Medical                                  | 34           | 29         |
| Children's Medical and SCHIP                    | 3            | 7          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,736     | \$12,709   |
| General Fund-State                              | \$4,697      | \$4,915    |
| General Fund-Federal                            | \$8,037      | \$7,792    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 15           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 10           | 10         |
| Associated DSHS Medical Clients                 | 17           | 16         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 17           | 16         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,802      | \$2,637    |
| General Fund-State                              | \$1,000      | \$942      |
| General Fund-Federal                            | \$1,802      | \$1,696    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 40           | 36         |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 17           | 13         |
| Number Employed 366+ Days with Firm             | 19           | 20         |
| Associated DSHS Medical Clients                 | 58           | 57         |
| Family Medical                                  | 34           | 29         |
| Children's Medical and SCHIP                    | 20           | 23         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,538     | \$15,346   |
| General Fund-State                              | \$5,698      | \$5,857    |
| General Fund-Federal                            | \$9,839      | \$9,488    |
| Health Services Account                         | \$1          | \$1        |

# **482. BATTLE GROUND SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 7            | 6          |
| Associated DSHS Medical Clients                 | 10           | 13         |
| Family Medical                                  | 9            | 11         |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,155      | \$4,060    |
| General Fund-State                              | \$1,164      | \$1,503    |
| General Fund-Federal                            | \$1,990      | \$2,556    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 29         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 24           | 23         |
| Associated DSHS Medical Clients                 | 45           | 48         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 44           | 47         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,115      | \$8,610    |
| General Fund-State                              | \$2,915      | \$3,092    |
| General Fund-Federal                            | \$5,200      | \$5,518    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 38         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 31           | 29         |
| Associated DSHS Medical Clients                 | 55           | 61         |
| Family Medical                                  | 9            | 11         |
| Children's Medical and SCHIP                    | 44           | 48         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,270     | \$12,669   |
| General Fund-State                              | \$4,079      | \$4,595    |
| General Fund-Federal                            | \$7,190      | \$8,073    |
| Health Services Account                         | \$1          | \$1        |

# **482. CENTERPLATE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 24         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 10           | 11         |
| Associated DSHS Medical Clients                 | 37           | 36         |
| Family Medical                                  | 28           | 21         |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 7            | 9          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$12,722     | \$13,925   |
| General Fund-State                              | \$4,869      | \$5,390    |
| General Fund-Federal                            | \$7,847      | \$8,527    |
| Health Services Account                         | \$6          | \$8        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 14           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 7            | 10         |
| Associated DSHS Medical Clients                 | 15           | 18         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 15           | 18         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,472      | \$2,967    |
| General Fund-State                              | \$883        | \$1,059    |
| General Fund-Federal                            | \$1,590      | \$1,908    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 39         |
| Number Employed 0-91 Days with Firm             | 2            | 6          |
| Number Employed 92-365 Days with Firm           | 17           | 12         |
| Number Employed 366+ Days with Firm             | 17           | 21         |
| Associated DSHS Medical Clients                 | 52           | 54         |
| Family Medical                                  | 28           | 21         |
| Children's Medical and SCHIP                    | 15           | 20         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 7            | 9          |
| Other Coverage                                  | 1            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$15,194     | \$16,892   |
| General Fund-State                              | \$5,752      | \$6,449    |
| General Fund-Federal                            | \$9,437      | \$10,435   |
| Health Services Account                         | \$6          | \$8        |

# **482. CENTRAL WASHINGTON UNIVERSITY**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 23           | 21         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 8          |
| Number Employed 366+ Days with Firm             | 11           | 13         |
| Associated DSHS Medical Clients                 | 52           | 48         |
| Family Medical                                  | 44           | 42         |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$16,236     | \$14,686   |
| General Fund-State                              | \$6,044      | \$5,467    |
| General Fund-Federal                            | \$10,191     | \$9,217    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 17           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 4          |
| Number Employed 366+ Days with Firm             | 7            | 9          |
| Associated DSHS Medical Clients                 | 24           | 19         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 20           | 17         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,142      | \$4,456    |
| General Fund-State                              | \$2,249      | \$1,626    |
| General Fund-Federal                            | \$3,893      | \$2,830    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 40           | 35         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 19           | 12         |
| Number Employed 366+ Days with Firm             | 18           | 22         |
| Associated DSHS Medical Clients                 | 76           | 67         |
| Family Medical                                  | 45           | 42         |
| Children's Medical and SCHIP                    | 22           | 18         |
| Pregnant Women                                  | 6            | 3          |
| Persons with Disabilities                       | 2            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$22,378     | \$19,142   |
| General Fund-State                              | \$8,293      | \$7,093    |
| General Fund-Federal                            | \$14,083     | \$12,047   |
| Health Services Account                         | \$2          | \$2        |

# **482. HERTZ**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 8            | 7          |
| Associated DSHS Medical Clients                 | 30           | 29         |
| Family Medical                                  | 21           | 21         |
| Children's Medical and SCHIP                    | 5            | 3          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$9,068      | \$9,601    |
| General Fund-State                              | \$3,390      | \$3,599    |
| General Fund-Federal                            | \$5,677      | \$6,002    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 26         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 22           | 22         |
| Associated DSHS Medical Clients                 | 55           | 45         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 50           | 42         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,582     | \$9,281    |
| General Fund-State                              | \$4,704      | \$3,477    |
| General Fund-Federal                            | \$7,877      | \$5,803    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 39           | 36         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 30           | 29         |
| Associated DSHS Medical Clients                 | 85           | 74         |
| Family Medical                                  | 21           | 21         |
| Children's Medical and SCHIP                    | 55           | 45         |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$21,650     | \$18,882   |
| General Fund-State                              | \$8,094      | \$7,076    |
| General Fund-Federal                            | \$13,554     | \$11,805   |
| Health Services Account                         | \$2          | \$2        |

# **482. TAYLOR ORCHARDS LLC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 1            | 3          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$863        | \$1,272    |
| General Fund-State                              | \$326        | \$529      |
| General Fund-Federal                            | \$537        | \$744      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 36           | 36         |
| Number Employed 0-91 Days with Firm             | 3            | 9          |
| Number Employed 92-365 Days with Firm           | 15           | 7          |
| Number Employed 366+ Days with Firm             | 18           | 20         |
| Associated DSHS Medical Clients                 | 55           | 63         |
| Family Medical                                  | 3            | 10         |
| Children's Medical and SCHIP                    | 49           | 48         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,800     | \$14,309   |
| General Fund-State                              | \$4,475      | \$5,790    |
| General Fund-Federal                            | \$6,325      | \$8,518    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 38         |
| Number Employed 0-91 Days with Firm             | 3            | 9          |
| Number Employed 92-365 Days with Firm           | 16           | 9          |
| Number Employed 366+ Days with Firm             | 18           | 20         |
| Associated DSHS Medical Clients                 | 56           | 66         |
| Family Medical                                  | 3            | 10         |
| Children's Medical and SCHIP                    | 49           | 49         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$11,663     | \$15,582   |
| General Fund-State                              | \$4,801      | \$6,319    |
| General Fund-Federal                            | \$6,862      | \$9,262    |
| Health Services Account                         | \$0          | \$1        |

# **487. AMTECH CORPORATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 6          |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 25           | 25         |
| Family Medical                                  | 24           | 24         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,413      | \$6,406    |
| General Fund-State                              | \$2,346      | \$2,343    |
| General Fund-Federal                            | \$4,067      | \$4,063    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 31         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 31           | 29         |
| Associated DSHS Medical Clients                 | 63           | 65         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 62           | 64         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,923     | \$11,174   |
| General Fund-State                              | \$4,029      | \$4,116    |
| General Fund-Federal                            | \$6,895      | \$7,058    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 37         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 32           | 31         |
| Associated DSHS Medical Clients                 | 88           | 90         |
| Family Medical                                  | 24           | 24         |
| Children's Medical and SCHIP                    | 63           | 65         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,336     | \$17,579   |
| General Fund-State                              | \$6,374      | \$6,459    |
| General Fund-Federal                            | \$10,962     | \$11,120   |
| Health Services Account                         | \$0          | \$0        |

# 487. CBHA

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 4            | 5          |
| Associated DSHS Medical Clients                 | 14           | 15         |
| Family Medical                                  | 4            | 7          |
| Children's Medical and SCHIP                    | 5            | 4          |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,175      | \$5,943    |
| General Fund-State                              | \$2,304      | \$2,211    |
| General Fund-Federal                            | \$3,871      | \$3,732    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 0          |
| Number Employed 366+ Days with Firm             | 22           | 25         |
| Associated DSHS Medical Clients                 | 52           | 44         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 51           | 43         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,415      | \$8,057    |
| General Fund-State                              | \$3,389      | \$2,903    |
| General Fund-Federal                            | \$6,025      | \$5,153    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 4          |
| Number Employed 92-365 Days with Firm           | 10           | 4          |
| Number Employed 366+ Days with Firm             | 26           | 30         |
| Associated DSHS Medical Clients                 | 66           | 59         |
| Family Medical                                  | 4            | 7          |
| Children's Medical and SCHIP                    | 56           | 47         |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,590     | \$14,000   |
| General Fund-State                              | \$5,693      | \$5,114    |
| General Fund-Federal                            | \$9,896      | \$8,885    |
| Health Services Account                         | \$1          | \$1        |

# **487. LIBERTY DAIRY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 37           | 37         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 28           | 32         |
| Associated DSHS Medical Clients                 | 91           | 88         |
| Family Medical                                  | 4            | 3          |
| Children's Medical and SCHIP                    | 82           | 83         |
| Pregnant Women                                  | 5            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,765     | \$15,025   |
| General Fund-State                              | \$7,391      | \$6,412    |
| General Fund-Federal                            | \$10,374     | \$8,613    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 37         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 28           | 32         |
| Associated DSHS Medical Clients                 | 91           | 88         |
| Family Medical                                  | 4            | 3          |
| Children's Medical and SCHIP                    | 82           | 83         |
| Pregnant Women                                  | 5            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,765     | \$15,025   |
| General Fund-State                              | \$7,391      | \$6,412    |
| General Fund-Federal                            | \$10,374     | \$8,613    |
| Health Services Account                         | \$0          | \$0        |

# **487. POLYCLINIC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 6          |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 19           | 8          |
| Family Medical                                  | 13           | 7          |
| Children's Medical and SCHIP                    | 4            | 0          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,770      | \$2,680    |
| General Fund-State                              | \$2,127      | \$991      |
| General Fund-Federal                            | \$3,643      | \$1,689    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 31           | 28         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 24           | 24         |
| Associated DSHS Medical Clients                 | 65           | 50         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 65           | 50         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,476     | \$7,964    |
| General Fund-State                              | \$3,734      | \$2,836    |
| General Fund-Federal                            | \$6,742      | \$5,128    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 40           | 34         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 27           | 26         |
| Associated DSHS Medical Clients                 | 84           | 58         |
| Family Medical                                  | 13           | 7          |
| Children's Medical and SCHIP                    | 69           | 50         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,247     | \$10,645   |
| General Fund-State                              | \$5,861      | \$3,828    |
| General Fund-Federal                            | \$10,386     | \$6,817    |
| Health Services Account                         | \$0          | \$0        |

# **487. YAKIMA VALLEY ORCHARDS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 38         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 25           | 32         |
| Associated DSHS Medical Clients                 | 71           | 81         |
| Family Medical                                  | 1            | 9          |
| Children's Medical and SCHIP                    | 66           | 68         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,835     | \$15,172   |
| General Fund-State                              | \$5,757      | \$6,666    |
| General Fund-Federal                            | \$7,077      | \$8,505    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 39         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 25           | 32         |
| Associated DSHS Medical Clients                 | 71           | 81         |
| Family Medical                                  | 1            | 9          |
| Children's Medical and SCHIP                    | 66           | 68         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,835     | \$15,172   |
| General Fund-State                              | \$5,757      | \$6,666    |
| General Fund-Federal                            | \$7,077      | \$8,505    |
| Health Services Account                         | \$0          | \$0        |

# **492. BATH AND BODY WORKS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 28           | 19         |
| Number Employed 0-91 Days with Firm             | 9            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 9          |
| Number Employed 366+ Days with Firm             | 10           | 9          |
| Associated DSHS Medical Clients                 | 44           | 22         |
| Family Medical                                  | 34           | 15         |
| Children's Medical and SCHIP                    | 6            | 3          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,047     | \$7,607    |
| General Fund-State                              | \$5,031      | \$3,045    |
| General Fund-Federal                            | \$8,015      | \$4,562    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 11           | 15         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 8          |
| Number Employed 366+ Days with Firm             | 7            | 7          |
| Associated DSHS Medical Clients                 | 14           | 25         |
| Family Medical                                  | 0            | 4          |
| Children's Medical and SCHIP                    | 14           | 21         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,308      | \$4,491    |
| General Fund-State                              | \$824        | \$1,613    |
| General Fund-Federal                            | \$1,484      | \$2,879    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 39           | 34         |
| Number Employed 0-91 Days with Firm             | 11           | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 17         |
| Number Employed 366+ Days with Firm             | 17           | 16         |
| Associated DSHS Medical Clients                 | 58           | 47         |
| Family Medical                                  | 34           | 19         |
| Children's Medical and SCHIP                    | 20           | 24         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,355     | \$12,098   |
| General Fund-State                              | \$5,855      | \$4,657    |
| General Fund-Federal                            | \$9,499      | \$7,441    |
| Health Services Account                         | \$1          | \$1        |

# **492. BELLINGHAM SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 3          |
| Associated DSHS Medical Clients                 | 5            | 7          |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,554      | \$2,581    |
| General Fund-State                              | \$801        | \$1,186    |
| General Fund-Federal                            | \$752        | \$1,395    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 34         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 27           | 32         |
| Associated DSHS Medical Clients                 | 43           | 45         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 42           | 44         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,627      | \$7,957    |
| General Fund-State                              | \$2,737      | \$2,855    |
| General Fund-Federal                            | \$4,890      | \$5,102    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 29           | 35         |
| Associated DSHS Medical Clients                 | 48           | 52         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 43           | 46         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,181      | \$10,538   |
| General Fund-State                              | \$3,538      | \$4,041    |
| General Fund-Federal                            | \$5,642      | \$6,497    |
| Health Services Account                         | \$1          | \$1        |

# **492. GOLDEN CORRAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 26           | 22         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 8          |
| Number Employed 366+ Days with Firm             | 16           | 14         |
| Associated DSHS Medical Clients                 | 46           | 32         |
| Family Medical                                  | 29           | 20         |
| Children's Medical and SCHIP                    | 10           | 4          |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,127     | \$12,862   |
| General Fund-State                              | \$5,592      | \$4,792    |
| General Fund-Federal                            | \$9,533      | \$8,068    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 11           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 9            | 12         |
| Associated DSHS Medical Clients                 | 14           | 14         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 14           | 14         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,009      | \$2,009    |
| General Fund-State                              | \$997        | \$997      |
| General Fund-Federal                            | \$1,012      | \$1,012    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 36         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 10         |
| Number Employed 366+ Days with Firm             | 25           | 26         |
| Associated DSHS Medical Clients                 | 60           | 46         |
| Family Medical                                  | 29           | 20         |
| Children's Medical and SCHIP                    | 24           | 18         |
| Pregnant Women                                  | 5            | 6          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,136     | \$14,871   |
| General Fund-State                              | \$6,589      | \$5,789    |
| General Fund-Federal                            | \$10,545     | \$9,080    |
| Health Services Account                         | \$2          | \$2        |

# **492. LUTHERAN COMMUNITY SERVICES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 12         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 27           | 28         |
| Family Medical                                  | 23           | 23         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,751      | \$8,916    |
| General Fund-State                              | \$3,233      | \$3,291    |
| General Fund-Federal                            | \$5,519      | \$5,625    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 29         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 8          |
| Number Employed 366+ Days with Firm             | 11           | 20         |
| Associated DSHS Medical Clients                 | 21           | 36         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 20           | 36         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,305      | \$5,855    |
| General Fund-State                              | \$1,565      | \$2,088    |
| General Fund-Federal                            | \$2,740      | \$3,767    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 41         |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 14           | 15         |
| Number Employed 366+ Days with Firm             | 14           | 23         |
| Associated DSHS Medical Clients                 | 48           | 64         |
| Family Medical                                  | 23           | 23         |
| Children's Medical and SCHIP                    | 21           | 38         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,057     | \$14,771   |
| General Fund-State                              | \$4,798      | \$5,380    |
| General Fund-Federal                            | \$8,258      | \$9,391    |
| Health Services Account                         | \$1          | \$0        |

# **492. SEATTLE GOURMET FOODS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 0          |
| Number Employed 366+ Days with Firm             | 6            | 7          |
| Associated DSHS Medical Clients                 | 18           | 12         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 8            | 3          |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,413      | \$5,845    |
| General Fund-State                              | \$2,876      | \$2,187    |
| General Fund-Federal                            | \$4,536      | \$3,659    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 28         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 8          |
| Number Employed 366+ Days with Firm             | 16           | 19         |
| Associated DSHS Medical Clients                 | 57           | 51         |
| Family Medical                                  | 12           | 4          |
| Children's Medical and SCHIP                    | 45           | 47         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,611      | \$7,881    |
| General Fund-State                              | \$4,298      | \$3,662    |
| General Fund-Federal                            | \$5,313      | \$4,219    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 38           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 16           | 8          |
| Number Employed 366+ Days with Firm             | 22           | 26         |
| Associated DSHS Medical Clients                 | 75           | 63         |
| Family Medical                                  | 16           | 8          |
| Children's Medical and SCHIP                    | 53           | 50         |
| Pregnant Women                                  | 6            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,024     | \$13,726   |
| General Fund-State                              | \$7,174      | \$5,848    |
| General Fund-Federal                            | \$9,850      | \$7,878    |
| Health Services Account                         | \$0          | \$0        |

# **492. VA HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 11         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 8            | 9          |
| Associated DSHS Medical Clients                 | 17           | 20         |
| Family Medical                                  | 6            | 11         |
| Children's Medical and SCHIP                    | 5            | 5          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,494      | \$6,325    |
| General Fund-State                              | \$2,644      | \$2,338    |
| General Fund-Federal                            | \$3,849      | \$3,986    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 24         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 10           | 7          |
| Number Employed 366+ Days with Firm             | 14           | 17         |
| Associated DSHS Medical Clients                 | 51           | 52         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 51           | 52         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,327      | \$8,492    |
| General Fund-State                              | \$2,971      | \$3,030    |
| General Fund-Federal                            | \$5,356      | \$5,462    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 38           | 35         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 8          |
| Number Employed 366+ Days with Firm             | 22           | 26         |
| Associated DSHS Medical Clients                 | 68           | 72         |
| Family Medical                                  | 6            | 11         |
| Children's Medical and SCHIP                    | 56           | 57         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,822     | \$14,817   |
| General Fund-State                              | \$5,615      | \$5,367    |
| General Fund-Federal                            | \$9,205      | \$9,449    |
| Health Services Account                         | \$2          | \$1        |

# **498. LA PETITE ACADEMY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 10         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 5            | 4          |
| Associated DSHS Medical Clients                 | 12           | 19         |
| Family Medical                                  | 9            | 15         |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,548      | \$5,273    |
| General Fund-State                              | \$1,306      | \$1,936    |
| General Fund-Federal                            | \$2,242      | \$3,337    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 23           | 20         |
| Associated DSHS Medical Clients                 | 38           | 36         |
| Family Medical                                  | 1            | 3          |
| Children's Medical and SCHIP                    | 37           | 33         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,356      | \$6,212    |
| General Fund-State                              | \$2,271      | \$2,225    |
| General Fund-Federal                            | \$4,085      | \$3,987    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 36         |
| Number Employed 0-91 Days with Firm             | 3            | 7          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 28           | 24         |
| Associated DSHS Medical Clients                 | 50           | 55         |
| Family Medical                                  | 10           | 18         |
| Children's Medical and SCHIP                    | 39           | 36         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,904      | \$11,485   |
| General Fund-State                              | \$3,577      | \$4,160    |
| General Fund-Federal                            | \$6,327      | \$7,324    |
| Health Services Account                         | \$0          | \$0        |

# **498. OSTROM FARMS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 3          |
| Associated DSHS Medical Clients                 | 6            | 5          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,780      | \$2,918    |
| General Fund-State                              | \$1,422      | \$1,096    |
| General Fund-Federal                            | \$2,358      | \$1,822    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 31           | 32         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 27           | 30         |
| Associated DSHS Medical Clients                 | 57           | 55         |
| Family Medical                                  | 3            | 5          |
| Children's Medical and SCHIP                    | 53           | 49         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,184      | \$9,139    |
| General Fund-State                              | \$4,486      | \$4,420    |
| General Fund-Federal                            | \$4,697      | \$4,718    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 36         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 29           | 33         |
| Associated DSHS Medical Clients                 | 63           | 60         |
| Family Medical                                  | 3            | 5          |
| Children's Medical and SCHIP                    | 55           | 51         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,964     | \$12,057   |
| General Fund-State                              | \$5,908      | \$5,515    |
| General Fund-Federal                            | \$7,055      | \$6,540    |
| Health Services Account                         | \$1          | \$1        |

# **498. RESTAURANTS UNLIMITED**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 0          |
| Number Employed 366+ Days with Firm             | 2            | 4          |
| Associated DSHS Medical Clients                 | 6            | 2          |
| Family Medical                                  | 4            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,763      | \$1,725    |
| General Fund-State                              | \$1,032      | \$652      |
| General Fund-Federal                            | \$1,731      | \$1,073    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 31         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 27           | 29         |
| Associated DSHS Medical Clients                 | 57           | 51         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 54           | 50         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,992     | \$8,548    |
| General Fund-State                              | \$4,368      | \$3,400    |
| General Fund-Federal                            | \$6,624      | \$5,148    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 1          |
| Number Employed 366+ Days with Firm             | 29           | 33         |
| Associated DSHS Medical Clients                 | 63           | 53         |
| Family Medical                                  | 4            | 0          |
| Children's Medical and SCHIP                    | 54           | 50         |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,754     | \$10,273   |
| General Fund-State                              | \$5,400      | \$4,052    |
| General Fund-Federal                            | \$8,355      | \$6,221    |
| Health Services Account                         | \$0          | \$0        |

# **501. JOHN L SCOTT**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 6            | 7          |
| Associated DSHS Medical Clients                 | 20           | 20         |
| Family Medical                                  | 14           | 16         |
| Children's Medical and SCHIP                    | 4            | 3          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$5,454      | \$4,913    |
| General Fund-State                              | \$2,049      | \$1,848    |
| General Fund-Federal                            | \$3,405      | \$3,065    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 23         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 23           | 20         |
| Associated DSHS Medical Clients                 | 45           | 36         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 42           | 34         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,261      | \$6,080    |
| General Fund-State                              | \$2,971      | \$2,174    |
| General Fund-Federal                            | \$5,290      | \$3,906    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 38           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 29           | 27         |
| Associated DSHS Medical Clients                 | 65           | 56         |
| Family Medical                                  | 16           | 18         |
| Children's Medical and SCHIP                    | 46           | 37         |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$13,715     | \$10,992   |
| General Fund-State                              | \$5,020      | \$4,022    |
| General Fund-Federal                            | \$8,695      | \$6,970    |
| Health Services Account                         | \$0          | \$0        |

# **501. LA HACIENDA**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 7          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 7            | 7          |
| Family Medical                                  | 2            | 5          |
| Children's Medical and SCHIP                    | 4            | 0          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,925      | \$3,036    |
| General Fund-State                              | \$822        | \$1,132    |
| General Fund-Federal                            | \$1,103      | \$1,904    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 28         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 23           | 24         |
| Associated DSHS Medical Clients                 | 54           | 53         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 51           | 51         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,736     | \$9,615    |
| General Fund-State                              | \$4,053      | \$3,800    |
| General Fund-Federal                            | \$6,683      | \$5,815    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 35         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 28           | 29         |
| Associated DSHS Medical Clients                 | 61           | 60         |
| Family Medical                                  | 2            | 5          |
| Children's Medical and SCHIP                    | 55           | 51         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,661     | \$12,651   |
| General Fund-State                              | \$4,875      | \$4,932    |
| General Fund-Federal                            | \$7,786      | \$7,719    |
| Health Services Account                         | \$0          | \$0        |

# **501. STITA TAXI**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 0            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 6            | 21         |
| Family Medical                                  | 6            | 21         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,560      | \$5,453    |
| General Fund-State                              | \$571        | \$1,996    |
| General Fund-Federal                            | \$989        | \$3,457    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 33           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 30           | 32         |
| Associated DSHS Medical Clients                 | 62           | 62         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 61           | 60         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,738     | \$11,555   |
| General Fund-State                              | \$4,019      | \$4,217    |
| General Fund-Federal                            | \$6,719      | \$7,338    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 34           | 37         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 31           | 33         |
| Associated DSHS Medical Clients                 | 68           | 83         |
| Family Medical                                  | 6            | 21         |
| Children's Medical and SCHIP                    | 61           | 60         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,298     | \$17,008   |
| General Fund-State                              | \$4,590      | \$6,213    |
| General Fund-Federal                            | \$7,708      | \$10,795   |
| Health Services Account                         | \$0          | \$0        |

# **501. SUQUAMISH TRIBE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 9          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 6          |
| Number Employed 366+ Days with Firm             | 1            | 3          |
| Associated DSHS Medical Clients                 | 26           | 20         |
| Family Medical                                  | 25           | 19         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,694      | \$5,824    |
| General Fund-State                              | \$2,448      | \$2,142    |
| General Fund-Federal                            | \$4,245      | \$3,682    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 24           | 23         |
| Associated DSHS Medical Clients                 | 43           | 47         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 43           | 47         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,048      | \$7,668    |
| General Fund-State                              | \$2,515      | \$2,735    |
| General Fund-Federal                            | \$4,533      | \$4,932    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 35         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 9          |
| Number Employed 366+ Days with Firm             | 25           | 26         |
| Associated DSHS Medical Clients                 | 69           | 67         |
| Family Medical                                  | 25           | 19         |
| Children's Medical and SCHIP                    | 44           | 47         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,742     | \$13,492   |
| General Fund-State                              | \$4,964      | \$4,877    |
| General Fund-Federal                            | \$8,778      | \$8,614    |
| Health Services Account                         | \$0          | \$0        |

# **501. THE RAM**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 12           | 13         |
| Associated DSHS Medical Clients                 | 24           | 23         |
| Family Medical                                  | 19           | 21         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,533      | \$6,476    |
| General Fund-State                              | \$3,164      | \$2,380    |
| General Fund-Federal                            | \$5,368      | \$4,095    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 10           | 12         |
| Associated DSHS Medical Clients                 | 41           | 43         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 41           | 43         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,698      | \$7,088    |
| General Fund-State                              | \$2,447      | \$2,530    |
| General Fund-Federal                            | \$4,251      | \$4,557    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 14           | 7          |
| Number Employed 366+ Days with Firm             | 22           | 25         |
| Associated DSHS Medical Clients                 | 65           | 66         |
| Family Medical                                  | 19           | 21         |
| Children's Medical and SCHIP                    | 41           | 43         |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,232     | \$13,563   |
| General Fund-State                              | \$5,612      | \$4,911    |
| General Fund-Federal                            | \$9,619      | \$8,652    |
| Health Services Account                         | \$0          | \$0        |

# **506. BANNER BANK**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 6          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 3            | 3          |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,385      | \$2,588    |
| General Fund-State                              | \$517        | \$978      |
| General Fund-Federal                            | \$868        | \$1,610    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 29         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 22           | 22         |
| Associated DSHS Medical Clients                 | 47           | 41         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 46           | 40         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,326      | \$7,416    |
| General Fund-State                              | \$2,988      | \$2,665    |
| General Fund-Federal                            | \$5,339      | \$4,752    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 27           | 27         |
| Associated DSHS Medical Clients                 | 50           | 44         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 46           | 40         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,711      | \$10,004   |
| General Fund-State                              | \$3,505      | \$3,643    |
| General Fund-Federal                            | \$6,206      | \$6,361    |
| Health Services Account                         | \$0          | \$0        |

# **506. BELLEVUE SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 6            | 7          |
| Associated DSHS Medical Clients                 | 18           | 24         |
| Family Medical                                  | 12           | 14         |
| Children's Medical and SCHIP                    | 5            | 8          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,815      | \$6,433    |
| General Fund-State                              | \$1,765      | \$2,587    |
| General Fund-Federal                            | \$3,050      | \$3,846    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 28         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 23           | 24         |
| Associated DSHS Medical Clients                 | 45           | 42         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 45           | 41         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,417      | \$7,621    |
| General Fund-State                              | \$2,648      | \$2,739    |
| General Fund-Federal                            | \$4,769      | \$4,882    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 38         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 5          |
| Number Employed 366+ Days with Firm             | 29           | 31         |
| Associated DSHS Medical Clients                 | 63           | 66         |
| Family Medical                                  | 12           | 14         |
| Children's Medical and SCHIP                    | 50           | 49         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,232     | \$14,054   |
| General Fund-State                              | \$4,413      | \$5,326    |
| General Fund-Federal                            | \$7,819      | \$8,728    |
| Health Services Account                         | \$0          | \$1        |

# **506. HERITAGE UNIVERSITY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 18         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 7            | 9          |
| Associated DSHS Medical Clients                 | 24           | 23         |
| Family Medical                                  | 14           | 17         |
| Children's Medical and SCHIP                    | 6            | 2          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,090      | \$8,211    |
| General Fund-State                              | \$2,994      | \$3,044    |
| General Fund-Federal                            | \$5,097      | \$5,167    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 13           | 16         |
| Associated DSHS Medical Clients                 | 36           | 37         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 36           | 37         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,855      | \$6,020    |
| General Fund-State                              | \$2,088      | \$2,147    |
| General Fund-Federal                            | \$3,767      | \$3,873    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 37         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 12           | 10         |
| Number Employed 366+ Days with Firm             | 20           | 25         |
| Associated DSHS Medical Clients                 | 60           | 60         |
| Family Medical                                  | 14           | 17         |
| Children's Medical and SCHIP                    | 42           | 39         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,945     | \$14,231   |
| General Fund-State                              | \$5,082      | \$5,191    |
| General Fund-Federal                            | \$8,863      | \$9,040    |
| Health Services Account                         | \$0          | \$0        |

# **506. ISLAND HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 10         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 16           | 16         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 6            | 6          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,076      | \$7,076    |
| General Fund-State                              | \$2,641      | \$2,641    |
| General Fund-Federal                            | \$4,433      | \$4,433    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 21           | 21         |
| Associated DSHS Medical Clients                 | 46           | 45         |
| Family Medical                                  | 6            | 6          |
| Children's Medical and SCHIP                    | 40           | 39         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,987      | \$7,743    |
| General Fund-State                              | \$2,861      | \$2,772    |
| General Fund-Federal                            | \$5,126      | \$4,971    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 34         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 28           | 29         |
| Associated DSHS Medical Clients                 | 62           | 61         |
| Family Medical                                  | 10           | 10         |
| Children's Medical and SCHIP                    | 46           | 45         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,063     | \$14,819   |
| General Fund-State                              | \$5,503      | \$5,414    |
| General Fund-Federal                            | \$9,559      | \$9,404    |
| Health Services Account                         | \$2          | \$2        |

# **506. SCAFCO CORPORATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 7          |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 1            | 0          |
| Associated DSHS Medical Clients                 | 32           | 19         |
| Family Medical                                  | 31           | 18         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,246      | \$4,853    |
| General Fund-State                              | \$3,017      | \$1,775    |
| General Fund-Federal                            | \$5,230      | \$3,078    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 26         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 19           | 19         |
| Associated DSHS Medical Clients                 | 63           | 51         |
| Family Medical                                  | 6            | 2          |
| Children's Medical and SCHIP                    | 56           | 49         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,614     | \$8,592    |
| General Fund-State                              | \$4,177      | \$3,072    |
| General Fund-Federal                            | \$7,436      | \$5,520    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 33         |
| Number Employed 0-91 Days with Firm             | 5            | 6          |
| Number Employed 92-365 Days with Firm           | 12           | 8          |
| Number Employed 366+ Days with Firm             | 20           | 19         |
| Associated DSHS Medical Clients                 | 95           | 70         |
| Family Medical                                  | 37           | 20         |
| Children's Medical and SCHIP                    | 57           | 50         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,860     | \$13,445   |
| General Fund-State                              | \$7,194      | \$4,847    |
| General Fund-Federal                            | \$12,666     | \$8,598    |
| Health Services Account                         | \$0          | \$0        |

# **511. AVIS RENT A CAR**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 8            | 8          |
| Associated DSHS Medical Clients                 | 17           | 22         |
| Family Medical                                  | 10           | 16         |
| Children's Medical and SCHIP                    | 4            | 3          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,845      | \$7,233    |
| General Fund-State                              | \$2,164      | \$2,674    |
| General Fund-Federal                            | \$3,681      | \$4,559    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 23         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 27           | 21         |
| Associated DSHS Medical Clients                 | 47           | 44         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 45           | 42         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,143      | \$8,648    |
| General Fund-State                              | \$3,300      | \$3,124    |
| General Fund-Federal                            | \$5,842      | \$5,525    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 32         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 35           | 29         |
| Associated DSHS Medical Clients                 | 64           | 66         |
| Family Medical                                  | 10           | 16         |
| Children's Medical and SCHIP                    | 49           | 45         |
| Pregnant Women                                  | 5            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,988     | \$15,881   |
| General Fund-State                              | \$5,465      | \$5,797    |
| General Fund-Federal                            | \$9,523      | \$10,083   |
| Health Services Account                         | \$0          | \$0        |

# **511. BRIGHT HORIZONS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 5            | 7          |
| Associated DSHS Medical Clients                 | 18           | 19         |
| Family Medical                                  | 10           | 10         |
| Children's Medical and SCHIP                    | 5            | 5          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,947      | \$6,809    |
| General Fund-State                              | \$2,199      | \$2,525    |
| General Fund-Federal                            | \$3,747      | \$4,283    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 25         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 25           | 23         |
| Associated DSHS Medical Clients                 | 37           | 34         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 37           | 34         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,980      | \$5,485    |
| General Fund-State                              | \$2,132      | \$1,955    |
| General Fund-Federal                            | \$3,848      | \$3,530    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 34         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 30           | 30         |
| Associated DSHS Medical Clients                 | 55           | 53         |
| Family Medical                                  | 10           | 10         |
| Children's Medical and SCHIP                    | 42           | 39         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,926     | \$12,295   |
| General Fund-State                              | \$4,331      | \$4,481    |
| General Fund-Federal                            | \$7,595      | \$7,813    |
| Health Services Account                         | \$1          | \$1        |

# **511. C & O NURSERY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 1            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$863        | \$0        |
| General Fund-State                              | \$326        | \$0        |
| General Fund-Federal                            | \$537        | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 31           | 34         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 25           | 25         |
| Associated DSHS Medical Clients                 | 53           | 59         |
| Family Medical                                  | 2            | 4          |
| Children's Medical and SCHIP                    | 49           | 50         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,282      | \$12,539   |
| General Fund-State                              | \$4,247      | \$5,412    |
| General Fund-Federal                            | \$5,035      | \$7,126    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 36         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 8          |
| Number Employed 366+ Days with Firm             | 25           | 26         |
| Associated DSHS Medical Clients                 | 54           | 59         |
| Family Medical                                  | 2            | 4          |
| Children's Medical and SCHIP                    | 49           | 50         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,145     | \$12,539   |
| General Fund-State                              | \$4,574      | \$5,412    |
| General Fund-Federal                            | \$5,571      | \$7,126    |
| Health Services Account                         | \$0          | \$1        |

# 511. COCA COLA

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 9            | 7          |
| Family Medical                                  | 9            | 7          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,333      | \$1,825    |
| General Fund-State                              | \$854        | \$668      |
| General Fund-Federal                            | \$1,479      | \$1,157    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 35           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 30           | 27         |
| Associated DSHS Medical Clients                 | 74           | 67         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 69           | 63         |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,330     | \$13,498   |
| General Fund-State                              | \$5,554      | \$4,940    |
| General Fund-Federal                            | \$9,776      | \$8,558    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 32         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 30           | 28         |
| Associated DSHS Medical Clients                 | 83           | 74         |
| Family Medical                                  | 9            | 7          |
| Children's Medical and SCHIP                    | 69           | 63         |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,663     | \$15,323   |
| General Fund-State                              | \$6,408      | \$5,608    |
| General Fund-Federal                            | \$11,255     | \$9,715    |
| Health Services Account                         | \$0          | \$0        |

# **511. OIL CAN HENRY'S**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 11         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 42           | 32         |
| Family Medical                                  | 40           | 32         |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,798     | \$8,362    |
| General Fund-State                              | \$3,949      | \$3,061    |
| General Fund-Federal                            | \$6,849      | \$5,302    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 19           | 17         |
| Associated DSHS Medical Clients                 | 39           | 33         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 38           | 33         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,126      | \$5,439    |
| General Fund-State                              | \$2,562      | \$1,942    |
| General Fund-Federal                            | \$4,564      | \$3,498    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 38           | 31         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 11         |
| Number Employed 366+ Days with Firm             | 22           | 19         |
| Associated DSHS Medical Clients                 | 81           | 65         |
| Family Medical                                  | 40           | 32         |
| Children's Medical and SCHIP                    | 40           | 33         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,924     | \$13,801   |
| General Fund-State                              | \$6,511      | \$5,002    |
| General Fund-Federal                            | \$11,413     | \$8,799    |
| Health Services Account                         | \$0          | \$0        |

# 511. PROVAIL

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 10           | 12         |
| Associated DSHS Medical Clients                 | 26           | 21         |
| Family Medical                                  | 11           | 9          |
| Children's Medical and SCHIP                    | 8            | 7          |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,288      | \$6,876    |
| General Fund-State                              | \$3,562      | \$2,659    |
| General Fund-Federal                            | \$5,725      | \$4,215    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 18         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 20           | 18         |
| Associated DSHS Medical Clients                 | 34           | 28         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 34           | 28         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,565      | \$4,497    |
| General Fund-State                              | \$1,986      | \$1,602    |
| General Fund-Federal                            | \$3,579      | \$2,894    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 30           | 30         |
| Associated DSHS Medical Clients                 | 60           | 49         |
| Family Medical                                  | 11           | 9          |
| Children's Medical and SCHIP                    | 42           | 35         |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,853     | \$11,372   |
| General Fund-State                              | \$5,547      | \$4,262    |
| General Fund-Federal                            | \$9,304      | \$7,109    |
| Health Services Account                         | \$1          | \$1        |

# **511. REGENCE BLUE SHIELD**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 5            | 11         |
| Family Medical                                  | 0            | 8          |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,918      | \$3,973    |
| General Fund-State                              | \$1,096      | \$1,473    |
| General Fund-Federal                            | \$1,822      | \$2,500    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 28         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 25           | 24         |
| Associated DSHS Medical Clients                 | 64           | 60         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 64           | 58         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,470     | \$9,996    |
| General Fund-State                              | \$3,736      | \$3,571    |
| General Fund-Federal                            | \$6,734      | \$6,425    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 34           | 35         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 30           | 29         |
| Associated DSHS Medical Clients                 | 69           | 71         |
| Family Medical                                  | 0            | 10         |
| Children's Medical and SCHIP                    | 66           | 59         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,388     | \$13,969   |
| General Fund-State                              | \$4,832      | \$5,044    |
| General Fund-Federal                            | \$8,556      | \$8,924    |
| Health Services Account                         | \$0          | \$0        |

# **511. SMITH GARDENS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 2            | 11         |
| Family Medical                                  | 2            | 11         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$523        | \$2,863    |
| General Fund-State                              | \$191        | \$1,048    |
| General Fund-Federal                            | \$331        | \$1,815    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 35         |
| Number Employed 0-91 Days with Firm             | 1            | 5          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 19           | 24         |
| Associated DSHS Medical Clients                 | 50           | 59         |
| Family Medical                                  | 7            | 11         |
| Children's Medical and SCHIP                    | 41           | 46         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,106     | \$12,020   |
| General Fund-State                              | \$3,828      | \$4,465    |
| General Fund-Federal                            | \$6,278      | \$7,555    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 30           | 39         |
| Number Employed 0-91 Days with Firm             | 1            | 7          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 20           | 26         |
| Associated DSHS Medical Clients                 | 52           | 70         |
| Family Medical                                  | 9            | 22         |
| Children's Medical and SCHIP                    | 41           | 46         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,629     | \$14,883   |
| General Fund-State                              | \$4,019      | \$5,513    |
| General Fund-Federal                            | \$6,610      | \$9,370    |
| Health Services Account                         | \$0          | \$0        |

# **519. CHILDREN'S HOME SOCIETY**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 5          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 3            | 1          |
| Associated DSHS Medical Clients                 | 19           | 16         |
| Family Medical                                  | 19           | 16         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,953      | \$4,173    |
| General Fund-State                              | \$1,813      | \$1,527    |
| General Fund-Federal                            | \$3,140      | \$2,646    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010       |
|---|--------------|------------------|
| Number of Employed Persons                      | 25           | 31               |
| Number Employed 0-91 Days with Firm             | 2            | 1                |
| Number Employed 92-365 Days with Firm           | 0            | 2                |
| Number Employed 366+ Days with Firm             | 23           | 28               |
| Associated DSHS Medical Clients                 | 43           | 53               |
| Family Medical                                  | 0            | 0                |
| Children's Medical and SCHIP                    | 43           | 53               |
| Pregnant Women                                  | 0            | 0                |
| Persons with Disabilities                       | 0            | 0                |
| Other Coverage                                  | 0            | 0                |
| Monthly Medical and MH Expenditures - All Funds | \$6,949      | \$8,597          |
| General Fund-State                              | \$2,535      | \$3,123          |
| General Fund-Federal                            | \$4,414      | \$5 <i>,</i> 474 |
| Health Services Account                         | \$0          | \$0              |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 36         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 5          |
| Number Employed 366+ Days with Firm             | 26           | 29         |
| Associated DSHS Medical Clients                 | 62           | 69         |
| Family Medical                                  | 19           | 16         |
| Children's Medical and SCHIP                    | 43           | 53         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,902     | \$12,770   |
| General Fund-State                              | \$4,348      | \$4,651    |
| General Fund-Federal                            | \$7,555      | \$8,120    |
| Health Services Account                         | \$0          | \$0        |

# **519. EAKIN FRUIT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 35           | 28         |
| Family Medical                                  | 35           | 28         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,096      | \$7,271    |
| General Fund-State                              | \$3,329      | \$2,661    |
| General Fund-Federal                            | \$5,767      | \$4,610    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 20           | 21         |
| Associated DSHS Medical Clients                 | 30           | 31         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 29           | 31         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,025      | \$5,110    |
| General Fund-State                              | \$1,850      | \$1,824    |
| General Fund-Federal                            | \$3,175      | \$3,286    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 11           | 9          |
| Number Employed 366+ Days with Firm             | 24           | 24         |
| Associated DSHS Medical Clients                 | 65           | 59         |
| Family Medical                                  | 35           | 28         |
| Children's Medical and SCHIP                    | 29           | 31         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,121     | \$12,380   |
| General Fund-State                              | \$5,179      | \$4,485    |
| General Fund-Federal                            | \$8,942      | \$7,895    |
| Health Services Account                         | \$0          | \$0        |

# **519. EASTERN WASHINGTON UNIVERSITY**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 16         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 5            | 7          |
| Associated DSHS Medical Clients                 | 23           | 24         |
| Family Medical                                  | 19           | 21         |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,016      | \$7,374    |
| General Fund-State                              | \$2,586      | \$2,718    |
| General Fund-Federal                            | \$4,430      | \$4,656    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 4          |
| Number Employed 366+ Days with Firm             | 10           | 15         |
| Associated DSHS Medical Clients                 | 39           | 33         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 38           | 32         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,126      | \$6,137    |
| General Fund-State                              | \$2,562      | \$2,209    |
| General Fund-Federal                            | \$4,564      | \$3,928    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 18           | 10         |
| Number Employed 366+ Days with Firm             | 15           | 22         |
| Associated DSHS Medical Clients                 | 62           | 57         |
| Family Medical                                  | 19           | 21         |
| Children's Medical and SCHIP                    | 40           | 33         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,142     | \$13,511   |
| General Fund-State                              | \$5,148      | \$4,927    |
| General Fund-Federal                            | \$8,994      | \$8,584    |
| Health Services Account                         | \$0          | \$0        |

# **519. LAKELAND VILLAGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 8          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 2          |
| Number Employed 366+ Days with Firm             | 6            | 6          |
| Associated DSHS Medical Clients                 | 34           | 16         |
| Family Medical                                  | 27           | 11         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$11,508     | \$6,382    |
| General Fund-State                              | \$4,365      | \$2,423    |
| General Fund-Federal                            | \$7,141      | \$3,957    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 19           | 21         |
| Associated DSHS Medical Clients                 | 47           | 50         |
| Family Medical                                  | 0            | 4          |
| Children's Medical and SCHIP                    | 47           | 46         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,707      | \$8,572    |
| General Fund-State                              | \$2,751      | \$3,069    |
| General Fund-Federal                            | \$4,957      | \$5,504    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 32         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 25           | 27         |
| Associated DSHS Medical Clients                 | 81           | 66         |
| Family Medical                                  | 27           | 15         |
| Children's Medical and SCHIP                    | 48           | 46         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$19,215     | \$14,955   |
| General Fund-State                              | \$7,115      | \$5,492    |
| General Fund-Federal                            | \$12,098     | \$9,460    |
| Health Services Account                         | \$2          | \$2        |

# **523. CABELAS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 10         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 7            | 5          |
| Associated DSHS Medical Clients                 | 32           | 24         |
| Family Medical                                  | 28           | 19         |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$10,171     | \$7,290    |
| General Fund-State                              | \$3,802      | \$2,734    |
| General Fund-Federal                            | \$6,369      | \$4,556    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 19           | 21         |
| Associated DSHS Medical Clients                 | 27           | 30         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 26           | 29         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,109      | \$5,643    |
| General Fund-State                              | \$1,841      | \$2,033    |
| General Fund-Federal                            | \$3,268      | \$3,610    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 34           | 33         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 26           | 26         |
| Associated DSHS Medical Clients                 | 59           | 54         |
| Family Medical                                  | 28           | 19         |
| Children's Medical and SCHIP                    | 26           | 31         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$15,280     | \$12,933   |
| General Fund-State                              | \$5,643      | \$4,767    |
| General Fund-Federal                            | \$9,637      | \$8,166    |
| Health Services Account                         | \$0          | \$0        |

# **523. CONFEDERATED TRIBES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 5          |
| Associated DSHS Medical Clients                 | 10           | 13         |
| Family Medical                                  | 8            | 13         |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,412      | \$3,386    |
| General Fund-State                              | \$880        | \$1,239    |
| General Fund-Federal                            | \$1,532      | \$2,146    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 26         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 21           | 22         |
| Associated DSHS Medical Clients                 | 52           | 47         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 51           | 46         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,111      | \$8,287    |
| General Fund-State                              | \$3,267      | \$2,972    |
| General Fund-Federal                            | \$5,844      | \$5,314    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 34           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 4          |
| Number Employed 366+ Days with Firm             | 22           | 27         |
| Associated DSHS Medical Clients                 | 62           | 60         |
| Family Medical                                  | 8            | 13         |
| Children's Medical and SCHIP                    | 53           | 46         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,523     | \$11,672   |
| General Fund-State                              | \$4,147      | \$4,211    |
| General Fund-Federal                            | \$7,377      | \$7,461    |
| Health Services Account                         | \$0          | \$0        |

# **523. EMERALD CARE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 15         |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 6            | 5          |
| Associated DSHS Medical Clients                 | 37           | 34         |
| Family Medical                                  | 22           | 25         |
| Children's Medical and SCHIP                    | 10           | 5          |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,687     | \$10,773   |
| General Fund-State                              | \$4,314      | \$3,977    |
| General Fund-Federal                            | \$7,373      | \$6,796    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 15           | 15         |
| Associated DSHS Medical Clients                 | 35           | 37         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 31           | 33         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,981      | \$6,311    |
| General Fund-State                              | \$2,141      | \$2,258    |
| General Fund-Federal                            | \$3,841      | \$4,053    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 35         |
| Number Employed 0-91 Days with Firm             | 3            | 6          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 21           | 20         |
| Associated DSHS Medical Clients                 | 72           | 71         |
| Family Medical                                  | 26           | 29         |
| Children's Medical and SCHIP                    | 41           | 38         |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,669     | \$17,084   |
| General Fund-State                              | \$6,455      | \$6,235    |
| General Fund-Federal                            | \$11,214     | \$10,849   |
| Health Services Account                         | \$0          | \$0        |

# **523. FANTASTIC SAM'S**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 8          |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 6            | 6          |
| Associated DSHS Medical Clients                 | 25           | 17         |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 9            | 5          |
| Pregnant Women                                  | 8            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,475     | \$6,365    |
| General Fund-State                              | \$3,903      | \$2,364    |
| General Fund-Federal                            | \$6,572      | \$4,002    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 20           | 22         |
| Associated DSHS Medical Clients                 | 25           | 28         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 25           | 28         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,081      | \$4,576    |
| General Fund-State                              | \$1,456      | \$1,633    |
| General Fund-Federal                            | \$2,625      | \$2,943    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 32         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 26           | 28         |
| Associated DSHS Medical Clients                 | 50           | 45         |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 34           | 33         |
| Pregnant Women                                  | 8            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,556     | \$10,941   |
| General Fund-State                              | \$5,359      | \$3,996    |
| General Fund-Federal                            | \$9,197      | \$6,945    |
| Health Services Account                         | \$0          | \$0        |

# 523. ICON LLC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 8            | 8          |
| Associated DSHS Medical Clients                 | 10           | 16         |
| Family Medical                                  | 10           | 13         |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,605      | \$4,586    |
| General Fund-State                              | \$954        | \$1,686    |
| General Fund-Federal                            | \$1,652      | \$2,900    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 25         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 20           | 24         |
| Associated DSHS Medical Clients                 | 36           | 42         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 35           | 41         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,294      | \$7,164    |
| General Fund-State                              | \$2,544      | \$2,851    |
| General Fund-Federal                            | \$3,750      | \$4,313    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 34         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 28           | 32         |
| Associated DSHS Medical Clients                 | 46           | 58         |
| Family Medical                                  | 10           | 13         |
| Children's Medical and SCHIP                    | 35           | 43         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,899      | \$11,749   |
| General Fund-State                              | \$3,497      | \$4,537    |
| General Fund-Federal                            | \$5,402      | \$7,212    |
| Health Services Account                         | \$0          | \$0        |

# **523. IRONHORSE CASINO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 8            | 4          |
| Associated DSHS Medical Clients                 | 1            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$863        | \$0        |
| General Fund-State                              | \$326        | \$0        |
| General Fund-Federal                            | \$537        | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 21           | 21         |
| Associated DSHS Medical Clients                 | 55           | 53         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 50           | 48         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,422     | \$10,251   |
| General Fund-State                              | \$3,871      | \$3,813    |
| General Fund-Federal                            | \$6,551      | \$6,437    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 31         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 29           | 25         |
| Associated DSHS Medical Clients                 | 56           | 53         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 50           | 48         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,284     | \$10,251   |
| General Fund-State                              | \$4,197      | \$3,813    |
| General Fund-Federal                            | \$7,088      | \$6,437    |
| Health Services Account                         | \$0          | \$0        |

# **523. TERRA STAFFING**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 14         |
| Number Employed 0-91 Days with Firm             | 5            | 4          |
| Number Employed 92-365 Days with Firm           | 10           | 9          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 53           | 32         |
| Family Medical                                  | 48           | 28         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,717     | \$8,682    |
| General Fund-State                              | \$5,403      | \$3,183    |
| General Fund-Federal                            | \$9,314      | \$5,498    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 17         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 9          |
| Number Employed 366+ Days with Firm             | 3            | 6          |
| Associated DSHS Medical Clients                 | 32           | 28         |
| Family Medical                                  | 5            | 3          |
| Children's Medical and SCHIP                    | 26           | 25         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,316      | \$4,615    |
| General Fund-State                              | \$2,396      | \$1,877    |
| General Fund-Federal                            | \$3,920      | \$2,738    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 31         |
| Number Employed 0-91 Days with Firm             | 9            | 6          |
| Number Employed 92-365 Days with Firm           | 23           | 18         |
| Number Employed 366+ Days with Firm             | 4            | 7          |
| Associated DSHS Medical Clients                 | 85           | 60         |
| Family Medical                                  | 53           | 31         |
| Children's Medical and SCHIP                    | 29           | 28         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$21,033     | \$13,296   |
| General Fund-State                              | \$7,799      | \$5,060    |
| General Fund-Federal                            | \$13,234     | \$8,236    |
| Health Services Account                         | \$0          | \$0        |

# **523. YAKIMA NEIGHBORHOOD HEALTH**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 6            | 4          |
| Associated DSHS Medical Clients                 | 12           | 11         |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 4            | 3          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,542      | \$4,377    |
| General Fund-State                              | \$1,688      | \$1,629    |
| General Fund-Federal                            | \$2,855      | \$2,749    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 19           | 23         |
| Associated DSHS Medical Clients                 | 42           | 48         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 42           | 47         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,883      | \$7,886    |
| General Fund-State                              | \$2,456      | \$2,815    |
| General Fund-Federal                            | \$4,427      | \$5,071    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 34           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 25           | 27         |
| Associated DSHS Medical Clients                 | 54           | 59         |
| Family Medical                                  | 5            | 6          |
| Children's Medical and SCHIP                    | 46           | 50         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,426     | \$12,263   |
| General Fund-State                              | \$4,144      | \$4,443    |
| General Fund-Federal                            | \$7,282      | \$7,820    |
| Health Services Account                         | \$0          | \$0        |

# **531. ADVANTAGE IQ**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 10         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 3          |
| Number Employed 366+ Days with Firm             | 6            | 7          |
| Associated DSHS Medical Clients                 | 8            | 12         |
| Family Medical                                  | 7            | 9          |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,688      | \$4,238    |
| General Fund-State                              | \$994        | \$1,570    |
| General Fund-Federal                            | \$1,694      | \$2,668    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 23           | 21         |
| Associated DSHS Medical Clients                 | 42           | 37         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 42           | 37         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,923      | \$6,099    |
| General Fund-State                              | \$2,471      | \$2,177    |
| General Fund-Federal                            | \$4,451      | \$3,921    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 34         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 6          |
| Number Employed 366+ Days with Firm             | 29           | 28         |
| Associated DSHS Medical Clients                 | 50           | 49         |
| Family Medical                                  | 7            | 9          |
| Children's Medical and SCHIP                    | 42           | 38         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,611      | \$10,337   |
| General Fund-State                              | \$3,466      | \$3,748    |
| General Fund-Federal                            | \$6,145      | \$6,589    |
| Health Services Account                         | \$0          | \$0        |

# **531. ALLEGIANCE STAFFING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 13         |
| Number Employed 0-91 Days with Firm             | 5            | 4          |
| Number Employed 92-365 Days with Firm           | 7            | 9          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 26           | 34         |
| Family Medical                                  | 24           | 33         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,284      | \$9,444    |
| General Fund-State                              | \$2,675      | \$3,467    |
| General Fund-Federal                            | \$4,609      | \$5,977    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 21         |
| Number Employed 0-91 Days with Firm             | 5            | 4          |
| Number Employed 92-365 Days with Firm           | 12           | 14         |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 39           | 38         |
| Family Medical                                  | 9            | 8          |
| Children's Medical and SCHIP                    | 30           | 30         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,725      | \$6,467    |
| General Fund-State                              | \$2,925      | \$2,831    |
| General Fund-Federal                            | \$3,800      | \$3,637    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 34         |
| Number Employed 0-91 Days with Firm             | 10           | 8          |
| Number Employed 92-365 Days with Firm           | 19           | 23         |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 65           | 72         |
| Family Medical                                  | 33           | 41         |
| Children's Medical and SCHIP                    | 31           | 30         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,008     | \$15,911   |
| General Fund-State                              | \$5,600      | \$6,297    |
| General Fund-Federal                            | \$8,409      | \$9,613    |
| Health Services Account                         | \$0          | \$0        |

# **531. BUZZ INN**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 13         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 7            | 7          |
| Associated DSHS Medical Clients                 | 24           | 23         |
| Family Medical                                  | 17           | 16         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,424      | \$8,730    |
| General Fund-State                              | \$3,732      | \$3,243    |
| General Fund-Federal                            | \$5,690      | \$5,486    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 18         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 16           | 15         |
| Associated DSHS Medical Clients                 | 30           | 23         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 30           | 23         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,945      | \$3,791    |
| General Fund-State                              | \$1,765      | \$1,353    |
| General Fund-Federal                            | \$3,180      | \$2,438    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 31         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 10           | 6          |
| Number Employed 366+ Days with Firm             | 23           | 22         |
| Associated DSHS Medical Clients                 | 54           | 46         |
| Family Medical                                  | 17           | 16         |
| Children's Medical and SCHIP                    | 31           | 25         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,369     | \$12,521   |
| General Fund-State                              | \$5,498      | \$4,596    |
| General Fund-Federal                            | \$8,869      | \$7,924    |
| Health Services Account                         | \$1          | \$1        |

# **531. CHARLIES PRODUCE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 11         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 1            | 4          |
| Associated DSHS Medical Clients                 | 32           | 35         |
| Family Medical                                  | 27           | 33         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 4            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,234      | \$8,957    |
| General Fund-State                              | \$2,637      | \$3,275    |
| General Fund-Federal                            | \$5,597      | \$5,682    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 22         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 8          |
| Number Employed 366+ Days with Firm             | 13           | 14         |
| Associated DSHS Medical Clients                 | 34           | 35         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 32           | 34         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,901      | \$6,427    |
| General Fund-State                              | \$2,555      | \$2,312    |
| General Fund-Federal                            | \$4,346      | \$4,116    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 33         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 16           | 12         |
| Number Employed 366+ Days with Firm             | 14           | 18         |
| Associated DSHS Medical Clients                 | 66           | 70         |
| Family Medical                                  | 27           | 33         |
| Children's Medical and SCHIP                    | 33           | 36         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 4            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,134     | \$15,384   |
| General Fund-State                              | \$5,192      | \$5,587    |
| General Fund-Federal                            | \$9,943      | \$9,797    |
| Health Services Account                         | \$0          | \$0        |

# **531. CHRISTINE ALEXANDER INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 6            | 5          |
| Associated DSHS Medical Clients                 | 10           | 11         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 6            | 6          |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,380      | \$5,242    |
| General Fund-State                              | \$1,692      | \$2,018    |
| General Fund-Federal                            | \$2,688      | \$3,224    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 20           | 22         |
| Associated DSHS Medical Clients                 | 40           | 39         |
| Family Medical                                  | 4            | 5          |
| Children's Medical and SCHIP                    | 36           | 34         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,187      | \$6,115    |
| General Fund-State                              | \$2,945      | \$2,922    |
| General Fund-Federal                            | \$3,242      | \$3,194    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 26           | 27         |
| Associated DSHS Medical Clients                 | 50           | 50         |
| Family Medical                                  | 4            | 5          |
| Children's Medical and SCHIP                    | 42           | 40         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,567     | \$11,358   |
| General Fund-State                              | \$4,637      | \$4,940    |
| General Fund-Federal                            | \$5,930      | \$6,418    |
| Health Services Account                         | \$0          | \$0        |

# **531. KITSAP COMMUNITY RESOURCES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 22           | 35         |
| Number Employed 0-91 Days with Firm             | 11           | 30         |
| Number Employed 92-365 Days with Firm           | 11           | 4          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 57           | 101        |
| Family Medical                                  | 56           | 101        |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,752     | \$26,343   |
| General Fund-State                              | \$5,398      | \$9,641    |
| General Fund-Federal                            | \$9,354      | \$16,701   |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 5            | 4          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 12           | 8          |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 10           | 6          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,163      | \$1,504    |
| General Fund-State                              | \$777        | \$542      |
| General Fund-Federal                            | \$1,386      | \$962      |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 27           | 39         |
| Number Employed 0-91 Days with Firm             | 12           | 30         |
| Number Employed 92-365 Days with Firm           | 12           | 6          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 69           | 109        |
| Family Medical                                  | 58           | 103        |
| Children's Medical and SCHIP                    | 11           | 6          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,915     | \$27,847   |
| General Fund-State                              | \$6,175      | \$10,183   |
| General Fund-Federal                            | \$10,741     | \$17,664   |
| Health Services Account                         | \$0          | \$0        |

# **531. NEIGHBORCARE HEALTH**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 6          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 3            | 4          |
| Associated DSHS Medical Clients                 | 10           | 9          |
| Family Medical                                  | 10           | 7          |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,605      | \$2,853    |
| General Fund-State                              | \$954        | \$1,053    |
| General Fund-Federal                            | \$1,652      | \$1,800    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 29         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 18           | 22         |
| Associated DSHS Medical Clients                 | 41           | 51         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 41           | 51         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,600      | \$8,169    |
| General Fund-State                              | \$2,352      | \$2,910    |
| General Fund-Federal                            | \$4,248      | \$5,259    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 31           | 35         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 8          |
| Number Employed 366+ Days with Firm             | 21           | 26         |
| Associated DSHS Medical Clients                 | 51           | 60         |
| Family Medical                                  | 10           | 7          |
| Children's Medical and SCHIP                    | 41           | 52         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,205      | \$11,022   |
| General Fund-State                              | \$3,306      | \$3,963    |
| General Fund-Federal                            | \$5,899      | \$7,058    |
| Health Services Account                         | \$0          | \$0        |

# **531. ORANGE CAB**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 6            | 8          |
| Associated DSHS Medical Clients                 | 30           | 37         |
| Family Medical                                  | 30           | 36         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,816      | \$10,239   |
| General Fund-State                              | \$2,861      | \$3,758    |
| General Fund-Federal                            | \$4,956      | \$6,481    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 21           | 23         |
| Associated DSHS Medical Clients                 | 41           | 43         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 38           | 39         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,732      | \$9,819    |
| General Fund-State                              | \$3,284      | \$3,634    |
| General Fund-Federal                            | \$5,449      | \$6,185    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 2          |
| Number Employed 366+ Days with Firm             | 27           | 31         |
| Associated DSHS Medical Clients                 | 71           | 80         |
| Family Medical                                  | 30           | 36         |
| Children's Medical and SCHIP                    | 38           | 39         |
| Pregnant Women                                  | 3            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,548     | \$20,058   |
| General Fund-State                              | \$6,144      | \$7,392    |
| General Fund-Federal                            | \$10,404     | \$12,667   |
| Health Services Account                         | \$0          | \$0        |

# **531. SMART TALENT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 19         |
| Number Employed 0-91 Days with Firm             | 6            | 10         |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 3            | 4          |
| Associated DSHS Medical Clients                 | 41           | 49         |
| Family Medical                                  | 31           | 44         |
| Children's Medical and SCHIP                    | 6            | 2          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,683     | \$14,285   |
| General Fund-State                              | \$4,683      | \$5,488    |
| General Fund-Federal                            | \$7,999      | \$8,795    |
| Health Services Account                         | \$1          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 15           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 4          |
| Number Employed 92-365 Days with Firm           | 11           | 3          |
| Number Employed 366+ Days with Firm             | 4            | 8          |
| Associated DSHS Medical Clients                 | 23           | 26         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 22           | 23         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,635      | \$4,563    |
| General Fund-State                              | \$1,683      | \$1,636    |
| General Fund-Federal                            | \$2,952      | \$2,927    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 34         |
| Number Employed 0-91 Days with Firm             | 6            | 14         |
| Number Employed 92-365 Days with Firm           | 19           | 8          |
| Number Employed 366+ Days with Firm             | 7            | 12         |
| Associated DSHS Medical Clients                 | 64           | 75         |
| Family Medical                                  | 31           | 47         |
| Children's Medical and SCHIP                    | 28           | 25         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,318     | \$18,848   |
| General Fund-State                              | \$6,365      | \$7,124    |
| General Fund-Federal                            | \$10,950     | \$11,722   |
| Health Services Account                         | \$2          | \$2        |

# 531. WCAP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 17         |
| Number Employed 0-91 Days with Firm             | 6            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 12         |
| Number Employed 366+ Days with Firm             | 3            | 4          |
| Associated DSHS Medical Clients                 | 50           | 35         |
| Family Medical                                  | 42           | 26         |
| Children's Medical and SCHIP                    | 6            | 6          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,580     | \$10,221   |
| General Fund-State                              | \$4,981      | \$3,761    |
| General Fund-Federal                            | \$8,598      | \$6,458    |
| Health Services Account                         | \$1          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 13           | 16         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 7          |
| Number Employed 366+ Days with Firm             | 7            | 7          |
| Associated DSHS Medical Clients                 | 21           | 30         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 21           | 30         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,461      | \$4,945    |
| General Fund-State                              | \$1,236      | \$1,765    |
| General Fund-Federal                            | \$2,226      | \$3,180    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 33         |
| Number Employed 0-91 Days with Firm             | 8            | 3          |
| Number Employed 92-365 Days with Firm           | 15           | 19         |
| Number Employed 366+ Days with Firm             | 10           | 11         |
| Associated DSHS Medical Clients                 | 71           | 65         |
| Family Medical                                  | 42           | 26         |
| Children's Medical and SCHIP                    | 27           | 36         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,041     | \$15,166   |
| General Fund-State                              | \$6,217      | \$5,527    |
| General Fund-Federal                            | \$10,824     | \$9,638    |
| Health Services Account                         | \$1          | \$2        |

# **531. WESTERN WASHINGTON UNIVERSITY**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 9            | 9          |
| Number Employed 366+ Days with Firm             | 5            | 7          |
| Associated DSHS Medical Clients                 | 28           | 31         |
| Family Medical                                  | 15           | 18         |
| Children's Medical and SCHIP                    | 7            | 6          |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,048     | \$11,534   |
| General Fund-State                              | \$3,727      | \$4,282    |
| General Fund-Federal                            | \$6,319      | \$7,249    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 17           | 16         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 12           | 14         |
| Associated DSHS Medical Clients                 | 28           | 32         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 27           | 30         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,313      | \$6,491    |
| General Fund-State                              | \$1,915      | \$2,521    |
| General Fund-Federal                            | \$3,398      | \$3,970    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 31           | 35         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 14           | 11         |
| Number Employed 366+ Days with Firm             | 17           | 21         |
| Associated DSHS Medical Clients                 | 56           | 63         |
| Family Medical                                  | 15           | 18         |
| Children's Medical and SCHIP                    | 34           | 36         |
| Pregnant Women                                  | 4            | 6          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,361     | \$18,025   |
| General Fund-State                              | \$5,642      | \$6,804    |
| General Fund-Federal                            | \$9,717      | \$11,219   |
| Health Services Account                         | \$2          | \$2        |

# **542. CASCADIAN BUILDING**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 6            | 3          |
| Associated DSHS Medical Clients                 | 8            | 9          |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 5            | 4          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,412      | \$3,172    |
| General Fund-State                              | \$1,272      | \$1,176    |
| General Fund-Federal                            | \$2,140      | \$1,997    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 25           | 24         |
| Associated DSHS Medical Clients                 | 60           | 58         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 60           | 58         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,353      | \$9,082    |
| General Fund-State                              | \$3,728      | \$3,690    |
| General Fund-Federal                            | \$5,626      | \$5,393    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 34           | 31         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 31           | 27         |
| Associated DSHS Medical Clients                 | 68           | 67         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 65           | 62         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,765     | \$12,255   |
| General Fund-State                              | \$5,000      | \$4,866    |
| General Fund-Federal                            | \$7,765      | \$7,389    |
| Health Services Account                         | \$0          | \$0        |

# **542. FRANKLIN PIERCE SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 7            | 9          |
| Associated DSHS Medical Clients                 | 20           | 20         |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 7            | 8          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$6,727      | \$6,100    |
| General Fund-State                              | \$2,545      | \$2,304    |
| General Fund-Federal                            | \$4,180      | \$3,794    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 19           | 19         |
| Associated DSHS Medical Clients                 | 31           | 27         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 31           | 27         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,110      | \$4,450    |
| General Fund-State                              | \$1,824      | \$1,589    |
| General Fund-Federal                            | \$3,286      | \$2,862    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 26           | 28         |
| Associated DSHS Medical Clients                 | 51           | 47         |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 38           | 35         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$11,836     | \$10,550   |
| General Fund-State                              | \$4,369      | \$3,893    |
| General Fund-Federal                            | \$7,465      | \$6,656    |
| Health Services Account                         | \$2          | \$2        |

# **542. RADER FARMS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 7          |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 3            | 5          |
| Associated DSHS Medical Clients                 | 4            | 18         |
| Family Medical                                  | 3            | 11         |
| Children's Medical and SCHIP                    | 0            | 4          |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,643      | \$6,102    |
| General Fund-State                              | \$612        | \$2,259    |
| General Fund-Federal                            | \$1,031      | \$3,844    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 24         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 22           | 19         |
| Associated DSHS Medical Clients                 | 45           | 41         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 43           | 38         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,491      | \$7,769    |
| General Fund-State                              | \$3,366      | \$3,259    |
| General Fund-Federal                            | \$4,125      | \$4,509    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 34           | 31         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 25           | 24         |
| Associated DSHS Medical Clients                 | 49           | 59         |
| Family Medical                                  | 4            | 12         |
| Children's Medical and SCHIP                    | 43           | 42         |
| Pregnant Women                                  | 2            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,134      | \$13,871   |
| General Fund-State                              | \$3,977      | \$5,518    |
| General Fund-Federal                            | \$5,157      | \$8,353    |
| Health Services Account                         | \$0          | \$0        |

# **542. ROMAN CASINO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 10           | 9          |
| Associated DSHS Medical Clients                 | 18           | 15         |
| Family Medical                                  | 11           | 10         |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,694      | \$4,719    |
| General Fund-State                              | \$2,487      | \$1,744    |
| General Fund-Federal                            | \$4,205      | \$2,974    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 21         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 20           | 18         |
| Associated DSHS Medical Clients                 | 42           | 42         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 40           | 40         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,108      | \$7,108    |
| General Fund-State                              | \$2,542      | \$2,542    |
| General Fund-Federal                            | \$4,566      | \$4,566    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 32         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 30           | 27         |
| Associated DSHS Medical Clients                 | 60           | 57         |
| Family Medical                                  | 13           | 12         |
| Children's Medical and SCHIP                    | 42           | 42         |
| Pregnant Women                                  | 3            | 1          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,802     | \$11,827   |
| General Fund-State                              | \$5,030      | \$4,286    |
| General Fund-Federal                            | \$8,771      | \$7,539    |
| Health Services Account                         | \$1          | \$1        |

# **542. SOUND FAMILY MEDICINE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 9          |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 24           | 24         |
| Family Medical                                  | 21           | 22         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,633      | \$6,079    |
| General Fund-State                              | \$2,436      | \$2,222    |
| General Fund-Federal                            | \$4,196      | \$3,857    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 18           | 17         |
| Associated DSHS Medical Clients                 | 35           | 30         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 35           | 30         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,729      | \$4,905    |
| General Fund-State                              | \$2,044      | \$1,750    |
| General Fund-Federal                            | \$3,685      | \$3,155    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 29         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 12           | 9          |
| Number Employed 366+ Days with Firm             | 21           | 19         |
| Associated DSHS Medical Clients                 | 59           | 54         |
| Family Medical                                  | 21           | 22         |
| Children's Medical and SCHIP                    | 36           | 32         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,362     | \$10,984   |
| General Fund-State                              | \$4,481      | \$3,972    |
| General Fund-Federal                            | \$7,881      | \$7,012    |
| Health Services Account                         | \$0          | \$0        |

# **542. STARPLEX**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 26           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 4          |
| Number Employed 366+ Days with Firm             | 17           | 18         |
| Associated DSHS Medical Clients                 | 45           | 37         |
| Family Medical                                  | 30           | 22         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 11           | 11         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,916     | \$15,818   |
| General Fund-State                              | \$6,901      | \$6,133    |
| General Fund-Federal                            | \$11,006     | \$9,676    |
| Health Services Account                         | \$9          | \$9        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 10           | 6          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 5            | 4          |
| Associated DSHS Medical Clients                 | 13           | 7          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 13           | 7          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,143      | \$1,154    |
| General Fund-State                              | \$765        | \$412      |
| General Fund-Federal                            | \$1,378      | \$742      |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 29         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 14           | 5          |
| Number Employed 366+ Days with Firm             | 22           | 22         |
| Associated DSHS Medical Clients                 | 58           | 44         |
| Family Medical                                  | 30           | 22         |
| Children's Medical and SCHIP                    | 16           | 10         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 11           | 11         |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,059     | \$16,972   |
| General Fund-State                              | \$7,666      | \$6,545    |
| General Fund-Federal                            | \$12,384     | \$10,418   |
| Health Services Account                         | \$9          | \$9        |

# **542. YAKIMA VALLEY COMMUNITY COLLEGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 14         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 9            | 9          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 29           | 25         |
| Family Medical                                  | 23           | 20         |
| Children's Medical and SCHIP                    | 5            | 4          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,630      | \$6,677    |
| General Fund-State                              | \$2,795      | \$2,447    |
| General Fund-Federal                            | \$4,834      | \$4,229    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 19         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 10           | 11         |
| Associated DSHS Medical Clients                 | 24           | 24         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 24           | 23         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,956      | \$4,800    |
| General Fund-State                              | \$1,412      | \$1,741    |
| General Fund-Federal                            | \$2,544      | \$3,058    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 33         |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 17           | 15         |
| Number Employed 366+ Days with Firm             | 12           | 13         |
| Associated DSHS Medical Clients                 | 53           | 49         |
| Family Medical                                  | 23           | 20         |
| Children's Medical and SCHIP                    | 29           | 27         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,586     | \$11,477   |
| General Fund-State                              | \$4,207      | \$4,189    |
| General Fund-Federal                            | \$7,378      | \$7,287    |
| Health Services Account                         | \$1          | \$2        |

# **549. CHILDRENS VILLAGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 11           | 9          |
| Associated DSHS Medical Clients                 | 38           | 27         |
| Family Medical                                  | 25           | 22         |
| Children's Medical and SCHIP                    | 9            | 4          |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,455     | \$7,271    |
| General Fund-State                              | \$4,221      | \$2,666    |
| General Fund-Federal                            | \$7,235      | \$4,605    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 16           | 13         |
| Associated DSHS Medical Clients                 | 32           | 30         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 32           | 29         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,215      | \$4,978    |
| General Fund-State                              | \$1,918      | \$1,835    |
| General Fund-Federal                            | \$3,297      | \$3,142    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 29         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 27           | 22         |
| Associated DSHS Medical Clients                 | 70           | 57         |
| Family Medical                                  | 25           | 23         |
| Children's Medical and SCHIP                    | 41           | 33         |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,670     | \$12,249   |
| General Fund-State                              | \$6,138      | \$4,501    |
| General Fund-Federal                            | \$10,532     | \$7,748    |
| Health Services Account                         | \$0          | \$0        |

# **549. FIRST AID ONLY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 8          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 6            | 8          |
| Associated DSHS Medical Clients                 | 13           | 20         |
| Family Medical                                  | 10           | 18         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,691      | \$5,601    |
| General Fund-State                              | \$1,359      | \$2,059    |
| General Fund-Federal                            | \$2,331      | \$3,541    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 22           | 22         |
| Associated DSHS Medical Clients                 | 37           | 30         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 36           | 27         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,726      | \$5,223    |
| General Fund-State                              | \$2,418      | \$1,871    |
| General Fund-Federal                            | \$4,307      | \$3,351    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 32         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 28           | 30         |
| Associated DSHS Medical Clients                 | 50           | 50         |
| Family Medical                                  | 10           | 21         |
| Children's Medical and SCHIP                    | 37           | 27         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,417     | \$10,824   |
| General Fund-State                              | \$3,776      | \$3,931    |
| General Fund-Federal                            | \$6,638      | \$6,892    |
| Health Services Account                         | \$2          | \$1        |

# **549. KINDRED NURSING CENTERS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 5            | 3          |
| Associated DSHS Medical Clients                 | 19           | 12         |
| Family Medical                                  | 14           | 7          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$5,202      | \$3,384    |
| General Fund-State                              | \$1,965      | \$1,300    |
| General Fund-Federal                            | \$3,236      | \$2,084    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 23         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 17           | 19         |
| Associated DSHS Medical Clients                 | 40           | 30         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 39           | 29         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,212      | \$5,603    |
| General Fund-State                              | \$2,591      | \$2,017    |
| General Fund-Federal                            | \$4,621      | \$3,586    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 34           | 30         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 22           | 22         |
| Associated DSHS Medical Clients                 | 59           | 42         |
| Family Medical                                  | 14           | 7          |
| Children's Medical and SCHIP                    | 41           | 31         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,414     | \$8,987    |
| General Fund-State                              | \$4,556      | \$3,317    |
| General Fund-Federal                            | \$7,857      | \$5,669    |
| Health Services Account                         | \$0          | \$0        |

# **549. NUTRITION NOW**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 13         |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 7          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 35           | 25         |
| Family Medical                                  | 32           | 19         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,480      | \$7,993    |
| General Fund-State                              | \$3,479      | \$2,953    |
| General Fund-Federal                            | \$6,001      | \$5,039    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 16           | 22         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 6            | 8          |
| Number Employed 366+ Days with Firm             | 8            | 10         |
| Associated DSHS Medical Clients                 | 27           | 41         |
| Family Medical                                  | 5            | 13         |
| Children's Medical and SCHIP                    | 21           | 27         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,452      | \$8,516    |
| General Fund-State                              | \$2,087      | \$3,200    |
| General Fund-Federal                            | \$3,365      | \$5,317    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 35         |
| Number Employed 0-91 Days with Firm             | 6            | 5          |
| Number Employed 92-365 Days with Firm           | 10           | 15         |
| Number Employed 366+ Days with Firm             | 13           | 15         |
| Associated DSHS Medical Clients                 | 62           | 66         |
| Family Medical                                  | 37           | 32         |
| Children's Medical and SCHIP                    | 22           | 29         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,933     | \$16,509   |
| General Fund-State                              | \$5,566      | \$6,153    |
| General Fund-Federal                            | \$9,367      | \$10,356   |
| Health Services Account                         | \$0          | \$0        |

# **549. RIVERSIDE CASINO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 13         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 8            | 8          |
| Associated DSHS Medical Clients                 | 14           | 18         |
| Family Medical                                  | 6            | 11         |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 5            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,325      | \$6,765    |
| General Fund-State                              | \$2,363      | \$2,514    |
| General Fund-Federal                            | \$3,961      | \$4,250    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 21         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 3          |
| Number Employed 366+ Days with Firm             | 11           | 17         |
| Associated DSHS Medical Clients                 | 38           | 40         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 35           | 37         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,357      | \$8,687    |
| General Fund-State                              | \$3,038      | \$3,155    |
| General Fund-Federal                            | \$5,319      | \$5,531    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 30           | 34         |
| Number Employed 0-91 Days with Firm             | 2            | 3          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 19           | 25         |
| Associated DSHS Medical Clients                 | 52           | 58         |
| Family Medical                                  | 6            | 11         |
| Children's Medical and SCHIP                    | 37           | 39         |
| Pregnant Women                                  | 8            | 7          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,682     | \$15,451   |
| General Fund-State                              | \$5,401      | \$5,670    |
| General Fund-Federal                            | \$9,280      | \$9,781    |
| Health Services Account                         | \$0          | \$0        |

# **549. ROYAL PARK CARE CENTER**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 11         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 6          |
| Number Employed 366+ Days with Firm             | 6            | 5          |
| Associated DSHS Medical Clients                 | 41           | 24         |
| Family Medical                                  | 26           | 15         |
| Children's Medical and SCHIP                    | 11           | 6          |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,050     | \$7,493    |
| General Fund-State                              | \$4,435      | \$2,765    |
| General Fund-Federal                            | \$7,615      | \$4,728    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 18         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 13           | 14         |
| Associated DSHS Medical Clients                 | 44           | 37         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 44           | 37         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,253      | \$6,099    |
| General Fund-State                              | \$2,589      | \$2,177    |
| General Fund-Federal                            | \$4,663      | \$3,921    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 35           | 29         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 14           | 9          |
| Number Employed 366+ Days with Firm             | 19           | 19         |
| Associated DSHS Medical Clients                 | 85           | 61         |
| Family Medical                                  | 26           | 15         |
| Children's Medical and SCHIP                    | 55           | 43         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$19,303     | \$13,591   |
| General Fund-State                              | \$7,025      | \$4,942    |
| General Fund-Federal                            | \$12,278     | \$8,650    |
| Health Services Account                         | \$0          | \$0        |

# 549. RPM

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 17         |
| Number Employed 0-91 Days with Firm             | 3            | 7          |
| Number Employed 92-365 Days with Firm           | 6            | 8          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 18           | 36         |
| Family Medical                                  | 16           | 30         |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,899      | \$11,604   |
| General Fund-State                              | \$2,180      | \$4,286    |
| General Fund-Federal                            | \$3,719      | \$7,319    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 18         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 8            | 9          |
| Associated DSHS Medical Clients                 | 39           | 39         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 35           | 34         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,799      | \$7,497    |
| General Fund-State                              | \$2,436      | \$2,704    |
| General Fund-Federal                            | \$4,362      | \$4,793    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 35         |
| Number Employed 0-91 Days with Firm             | 6            | 7          |
| Number Employed 92-365 Days with Firm           | 14           | 17         |
| Number Employed 366+ Days with Firm             | 9            | 11         |
| Associated DSHS Medical Clients                 | 57           | 75         |
| Family Medical                                  | 20           | 34         |
| Children's Medical and SCHIP                    | 35           | 36         |
| Pregnant Women                                  | 2            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,698     | \$19,101   |
| General Fund-State                              | \$4,616      | \$6,989    |
| General Fund-Federal                            | \$8,081      | \$12,112   |
| Health Services Account                         | \$0          | \$0        |

# **549. SENIOR SERVICES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 3            | 6          |
| Associated DSHS Medical Clients                 | 14           | 19         |
| Family Medical                                  | 11           | 14         |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$4,901      | \$5,864    |
| General Fund-State                              | \$1,876      | \$2,217    |
| General Fund-Federal                            | \$3,023      | \$3,646    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 19           | 19         |
| Associated DSHS Medical Clients                 | 47           | 47         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 45           | 41         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,229      | \$10,213   |
| General Fund-State                              | \$3,397      | \$3,773    |
| General Fund-Federal                            | \$5,831      | \$6,439    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 32         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 6          |
| Number Employed 366+ Days with Firm             | 22           | 25         |
| Associated DSHS Medical Clients                 | 61           | 66         |
| Family Medical                                  | 11           | 17         |
| Children's Medical and SCHIP                    | 45           | 43         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 3            | 2          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$14,130     | \$16,077   |
| General Fund-State                              | \$5,273      | \$5,990    |
| General Fund-Federal                            | \$8,854      | \$10,085   |
| Health Services Account                         | \$3          | \$2        |

# **557. CHARTER COMMUNICATIONS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 8          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 27           | 14         |
| Family Medical                                  | 23           | 9          |
| Children's Medical and SCHIP                    | 4            | 3          |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,673      | \$4,583    |
| General Fund-State                              | \$2,437      | \$1,694    |
| General Fund-Federal                            | \$4,237      | \$2,889    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 25         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 11           | 16         |
| Associated DSHS Medical Clients                 | 34           | 43         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 33           | 43         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,302      | \$7,088    |
| General Fund-State                              | \$2,268      | \$2,530    |
| General Fund-Federal                            | \$4,034      | \$4,557    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 30           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 19           | 14         |
| Number Employed 366+ Days with Firm             | 11           | 17         |
| Associated DSHS Medical Clients                 | 61           | 57         |
| Family Medical                                  | 23           | 9          |
| Children's Medical and SCHIP                    | 37           | 46         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,975     | \$11,671   |
| General Fund-State                              | \$4,704      | \$4,224    |
| General Fund-Federal                            | \$8,271      | \$7,447    |
| Health Services Account                         | \$0          | \$0        |

# **557. COMMAND CENTER INC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 21           | 17         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 9            | 8          |
| Number Employed 366+ Days with Firm             | 7            | 6          |
| Associated DSHS Medical Clients                 | 49           | 38         |
| Family Medical                                  | 40           | 34         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 7            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,728     | \$11,535   |
| General Fund-State                              | \$6,756      | \$4,358    |
| General Fund-Federal                            | \$9,966      | \$7,174    |
| Health Services Account                         | \$6          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 13           | 12         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 8            | 7          |
| Associated DSHS Medical Clients                 | 22           | 23         |
| Family Medical                                  | 4            | 9          |
| Children's Medical and SCHIP                    | 18           | 14         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,825      | \$4,453    |
| General Fund-State                              | \$1,543      | \$1,779    |
| General Fund-Federal                            | \$2,283      | \$2,675    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 34           | 29         |
| Number Employed 0-91 Days with Firm             | 6            | 4          |
| Number Employed 92-365 Days with Firm           | 13           | 12         |
| Number Employed 366+ Days with Firm             | 15           | 13         |
| Associated DSHS Medical Clients                 | 71           | 61         |
| Family Medical                                  | 44           | 43         |
| Children's Medical and SCHIP                    | 18           | 14         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 7            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,553     | \$15,988   |
| General Fund-State                              | \$8,298      | \$6,136    |
| General Fund-Federal                            | \$12,249     | \$9,849    |
| Health Services Account                         | \$6          | \$3        |

# 557. EMPLOYER'S OVERLOAD

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 19         |
| Number Employed 0-91 Days with Firm             | 10           | 10         |
| Number Employed 92-365 Days with Firm           | 6            | 9          |
| Number Employed 366+ Days with Firm             | 1            | 0          |
| Associated DSHS Medical Clients                 | 36           | 47         |
| Family Medical                                  | 34           | 46         |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,468     | \$12,201   |
| General Fund-State                              | \$3,850      | \$4,464    |
| General Fund-Federal                            | \$6,616      | \$7,737    |
| Health Services Account                         | \$2          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 11           | 16         |
| Number Employed 0-91 Days with Firm             | 1            | 5          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 17           | 23         |
| Family Medical                                  | 4            | 6          |
| Children's Medical and SCHIP                    | 13           | 16         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,173      | \$5,045    |
| General Fund-State                              | \$1,142      | \$1,833    |
| General Fund-Federal                            | \$2,031      | \$3,212    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 28           | 35         |
| Number Employed 0-91 Days with Firm             | 11           | 15         |
| Number Employed 92-365 Days with Firm           | 11           | 15         |
| Number Employed 366+ Days with Firm             | 6            | 5          |
| Associated DSHS Medical Clients                 | 53           | 70         |
| Family Medical                                  | 38           | 52         |
| Children's Medical and SCHIP                    | 13           | 17         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,641     | \$17,245   |
| General Fund-State                              | \$4,992      | \$6,297    |
| General Fund-Federal                            | \$8,647      | \$10,948   |
| Health Services Account                         | \$2          | \$0        |

# **557. LA CLINICA**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 8          |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 13           | 16         |
| Family Medical                                  | 12           | 15         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,983      | \$4,748    |
| General Fund-State                              | \$1,468      | \$1,748    |
| General Fund-Federal                            | \$2,515      | \$3,000    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 25         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 21           | 24         |
| Associated DSHS Medical Clients                 | 52           | 58         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 52           | 58         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,571      | \$9,560    |
| General Fund-State                              | \$3,060      | \$3,413    |
| General Fund-Federal                            | \$5,511      | \$6,147    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 30           | 33         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 25           | 28         |
| Associated DSHS Medical Clients                 | 65           | 74         |
| Family Medical                                  | 12           | 15         |
| Children's Medical and SCHIP                    | 52           | 58         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,554     | \$14,308   |
| General Fund-State                              | \$4,528      | \$5,161    |
| General Fund-Federal                            | \$8,026      | \$9,147    |
| Health Services Account                         | \$0          | \$0        |

# **557. MUCHAS GRACIAS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 7          |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 4          |
| Associated DSHS Medical Clients                 | 4            | 9          |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 1            | 4          |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,550      | \$3,702    |
| General Fund-State                              | \$576        | \$1,437    |
| General Fund-Federal                            | \$974        | \$2,266    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 0          |
| Number Employed 366+ Days with Firm             | 21           | 26         |
| Associated DSHS Medical Clients                 | 48           | 52         |
| Family Medical                                  | 5            | 8          |
| Children's Medical and SCHIP                    | 43           | 44         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,076      | \$9,014    |
| General Fund-State                              | \$3,174      | \$3,516    |
| General Fund-Federal                            | \$4,902      | \$5,498    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 34         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 23           | 30         |
| Associated DSHS Medical Clients                 | 52           | 61         |
| Family Medical                                  | 7            | 10         |
| Children's Medical and SCHIP                    | 44           | 48         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,627      | \$12,716   |
| General Fund-State                              | \$3,751      | \$4,953    |
| General Fund-Federal                            | \$5,876      | \$7,763    |
| Health Services Account                         | \$0          | \$0        |

# **557. MUKILTEO SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 4            | 6          |
| Associated DSHS Medical Clients                 | 17           | 22         |
| Family Medical                                  | 13           | 17         |
| Children's Medical and SCHIP                    | 3            | 4          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$4,133      | \$5,350    |
| General Fund-State                              | \$1,562      | \$2,006    |
| General Fund-Federal                            | \$2,570      | \$3,344    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 25         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 4          |
| Number Employed 366+ Days with Firm             | 23           | 21         |
| Associated DSHS Medical Clients                 | 44           | 46         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 43           | 45         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,978      | \$8,307    |
| General Fund-State                              | \$2,873      | \$2,991    |
| General Fund-Federal                            | \$5,104      | \$5,316    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 34         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 6          |
| Number Employed 366+ Days with Firm             | 27           | 27         |
| Associated DSHS Medical Clients                 | 61           | 68         |
| Family Medical                                  | 13           | 17         |
| Children's Medical and SCHIP                    | 46           | 49         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,110     | \$13,658   |
| General Fund-State                              | \$4,435      | \$4,997    |
| General Fund-Federal                            | \$7,674      | \$8,660    |
| Health Services Account                         | \$1          | \$1        |

# **557. RESIDENTIAL RESOURCES**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 8            | 6          |
| Associated DSHS Medical Clients                 | 30           | 23         |
| Family Medical                                  | 26           | 19         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,024     | \$8,199    |
| General Fund-State                              | \$3,708      | \$3,040    |
| General Fund-Federal                            | \$6,314      | \$5,157    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 22           | 17         |
| Associated DSHS Medical Clients                 | 39           | 29         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 39           | 29         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,349      | \$4,701    |
| General Fund-State                              | \$2,265      | \$1,676    |
| General Fund-Federal                            | \$4,085      | \$3,025    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 36           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 2          |
| Number Employed 366+ Days with Firm             | 30           | 23         |
| Associated DSHS Medical Clients                 | 69           | 52         |
| Family Medical                                  | 26           | 19         |
| Children's Medical and SCHIP                    | 39           | 29         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,373     | \$12,900   |
| General Fund-State                              | \$5,972      | \$4,716    |
| General Fund-Federal                            | \$10,399     | \$8,181    |
| Health Services Account                         | \$2          | \$2        |

# **557. SPOKANE PRODUCE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 5          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 2            | 1          |
| Associated DSHS Medical Clients                 | 16           | 11         |
| Family Medical                                  | 12           | 11         |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,198      | \$2,878    |
| General Fund-State                              | \$1,920      | \$1,053    |
| General Fund-Federal                            | \$3,278      | \$1,825    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 26         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 19           | 20         |
| Associated DSHS Medical Clients                 | 42           | 44         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 38           | 41         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,660      | \$8,232    |
| General Fund-State                              | \$3,424      | \$3,310    |
| General Fund-Federal                            | \$5,235      | \$4,922    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 31         |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 21           | 21         |
| Associated DSHS Medical Clients                 | 58           | 55         |
| Family Medical                                  | 13           | 12         |
| Children's Medical and SCHIP                    | 40           | 41         |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,859     | \$11,111   |
| General Fund-State                              | \$5,345      | \$4,363    |
| General Fund-Federal                            | \$8,513      | \$6,747    |
| Health Services Account                         | \$1          | \$1        |

# **557. ST FRANCIS HOSPITAL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 7          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 5            | 3          |
| Associated DSHS Medical Clients                 | 18           | 11         |
| Family Medical                                  | 10           | 9          |
| Children's Medical and SCHIP                    | 4            | 1          |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,723      | \$3,375    |
| General Fund-State                              | \$2,496      | \$1,244    |
| General Fund-Federal                            | \$4,227      | \$2,131    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 18           | 20         |
| Associated DSHS Medical Clients                 | 46           | 45         |
| Family Medical                                  | 5            | 2          |
| Children's Medical and SCHIP                    | 41           | 43         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,875      | \$7,424    |
| General Fund-State                              | \$2,876      | \$2,708    |
| General Fund-Federal                            | \$4,999      | \$4,716    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 30         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 9            | 6          |
| Number Employed 366+ Days with Firm             | 23           | 23         |
| Associated DSHS Medical Clients                 | 64           | 56         |
| Family Medical                                  | 15           | 11         |
| Children's Medical and SCHIP                    | 45           | 44         |
| Pregnant Women                                  | 4            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,598     | \$10,800   |
| General Fund-State                              | \$5,372      | \$3,952    |
| General Fund-Federal                            | \$9,226      | \$6,847    |
| Health Services Account                         | \$0          | \$0        |

# **557. SWIFT TRANSPORTATION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 24           | 14         |
| Family Medical                                  | 23           | 13         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,798      | \$4,185    |
| General Fund-State                              | \$2,498      | \$1,541    |
| General Fund-Federal                            | \$4,300      | \$2,643    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 26         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 18           | 21         |
| Associated DSHS Medical Clients                 | 47           | 53         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 45           | 51         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,143      | \$10,092   |
| General Fund-State                              | \$3,300      | \$3,638    |
| General Fund-Federal                            | \$5,842      | \$6,454    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 31         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 10           | 5          |
| Number Employed 366+ Days with Firm             | 21           | 23         |
| Associated DSHS Medical Clients                 | 71           | 67         |
| Family Medical                                  | 23           | 13         |
| Children's Medical and SCHIP                    | 45           | 51         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,941     | \$14,277   |
| General Fund-State                              | \$5,798      | \$5,179    |
| General Fund-Federal                            | \$10,142     | \$9,097    |
| Health Services Account                         | \$1          | \$1        |

# **557. TRIUMPH TREATMENT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 11           | 18         |
| Family Medical                                  | 9            | 15         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,304      | \$5,727    |
| General Fund-State                              | \$1,217      | \$2,115    |
| General Fund-Federal                            | \$2,086      | \$3,612    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 21           | 20         |
| Associated DSHS Medical Clients                 | 38           | 34         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 36           | 34         |
| Pregnant Women                                  | 2            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,659      | \$5,604    |
| General Fund-State                              | \$2,771      | \$2,001    |
| General Fund-Federal                            | \$4,889      | \$3,604    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 31           | 32         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 7          |
| Number Employed 366+ Days with Firm             | 24           | 23         |
| Associated DSHS Medical Clients                 | 49           | 52         |
| Family Medical                                  | 9            | 15         |
| Children's Medical and SCHIP                    | 37           | 35         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,964     | \$11,331   |
| General Fund-State                              | \$3,988      | \$4,115    |
| General Fund-Federal                            | \$6,975      | \$7,215    |
| Health Services Account                         | \$1          | \$1        |

# 568. CCI

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 29           | 19         |
| Number Employed 0-91 Days with Firm             | 10           | 3          |
| Number Employed 92-365 Days with Firm           | 15           | 11         |
| Number Employed 366+ Days with Firm             | 4            | 5          |
| Associated DSHS Medical Clients                 | 54           | 33         |
| Family Medical                                  | 45           | 30         |
| Children's Medical and SCHIP                    | 6            | 1          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,828     | \$9,876    |
| General Fund-State                              | \$5,554      | \$3,642    |
| General Fund-Federal                            | \$9,271      | \$6,233    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 8            | 6          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 9            | 7          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 8            | 6          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,181      | \$1,852    |
| General Fund-State                              | \$797        | \$679      |
| General Fund-Federal                            | \$1,384      | \$1,172    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 37           | 25         |
| Number Employed 0-91 Days with Firm             | 11           | 4          |
| Number Employed 92-365 Days with Firm           | 19           | 13         |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 63           | 40         |
| Family Medical                                  | 45           | 30         |
| Children's Medical and SCHIP                    | 14           | 7          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$17,009     | \$11,727   |
| General Fund-State                              | \$6,351      | \$4,321    |
| General Fund-Federal                            | \$10,656     | \$7,405    |
| Health Services Account                         | \$2          | \$1        |

# **568. EDMONDS COMMUNITY COLLEGE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 10           | 6          |
| Number Employed 366+ Days with Firm             | 6            | 9          |
| Associated DSHS Medical Clients                 | 24           | 30         |
| Family Medical                                  | 13           | 18         |
| Children's Medical and SCHIP                    | 2            | 3          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 7            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,529     | \$12,214   |
| General Fund-State                              | \$3,938      | \$4,562    |
| General Fund-Federal                            | \$6,586      | \$7,646    |
| Health Services Account                         | \$5          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 15           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 12           | 11         |
| Associated DSHS Medical Clients                 | 34           | 29         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 33           | 29         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,144      | \$4,780    |
| General Fund-State                              | \$2,207      | \$1,706    |
| General Fund-Federal                            | \$3,936      | \$3,074    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 31           | 31         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 13           | 9          |
| Number Employed 366+ Days with Firm             | 18           | 20         |
| Associated DSHS Medical Clients                 | 58           | 59         |
| Family Medical                                  | 13           | 18         |
| Children's Medical and SCHIP                    | 35           | 32         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 7            | 7          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,673     | \$16,994   |
| General Fund-State                              | \$6,145      | \$6,268    |
| General Fund-Federal                            | \$10,522     | \$10,720   |
| Health Services Account                         | \$5          | \$6        |

# **568. PERSONNEL SOURCE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 10         |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 23           | 31         |
| Family Medical                                  | 23           | 28         |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,006      | \$8,486    |
| General Fund-State                              | \$2,198      | \$3,113    |
| General Fund-Federal                            | \$3,808      | \$5,373    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 16           | 29         |
| Number Employed 0-91 Days with Firm             | 1            | 8          |
| Number Employed 92-365 Days with Firm           | 7            | 11         |
| Number Employed 366+ Days with Firm             | 8            | 10         |
| Associated DSHS Medical Clients                 | 21           | 42         |
| Family Medical                                  | 6            | 3          |
| Children's Medical and SCHIP                    | 14           | 37         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,556      | \$7,920    |
| General Fund-State                              | \$1,769      | \$3,428    |
| General Fund-Federal                            | \$2,787      | \$4,492    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 23           | 39         |
| Number Employed 0-91 Days with Firm             | 4            | 13         |
| Number Employed 92-365 Days with Firm           | 10           | 15         |
| Number Employed 366+ Days with Firm             | 9            | 11         |
| Associated DSHS Medical Clients                 | 44           | 73         |
| Family Medical                                  | 29           | 31         |
| Children's Medical and SCHIP                    | 14           | 39         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,562     | \$16,406   |
| General Fund-State                              | \$3,968      | \$6,541    |
| General Fund-Federal                            | \$6,595      | \$9,865    |
| Health Services Account                         | \$0          | \$0        |

# **568. WALLA WALLA SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 7          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 3          |
| Number Employed 366+ Days with Firm             | 3            | 4          |
| Associated DSHS Medical Clients                 | 12           | 16         |
| Family Medical                                  | 9            | 9          |
| Children's Medical and SCHIP                    | 2            | 4          |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,477      | \$5,532    |
| General Fund-State                              | \$1,279      | \$2,049    |
| General Fund-Federal                            | \$2,197      | \$3,482    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 22           | 25         |
| Associated DSHS Medical Clients                 | 39           | 43         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 38           | 42         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,126      | \$7,667    |
| General Fund-State                              | \$2,562      | \$2,752    |
| General Fund-Federal                            | \$4,564      | \$4,915    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 28           | 34         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 25           | 29         |
| Associated DSHS Medical Clients                 | 51           | 59         |
| Family Medical                                  | 9            | 9          |
| Children's Medical and SCHIP                    | 40           | 46         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,603     | \$13,199   |
| General Fund-State                              | \$3,841      | \$4,801    |
| General Fund-Federal                            | \$6,761      | \$8,397    |
| Health Services Account                         | \$1          | \$1        |

# **568. WORLD VISION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 8          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 6            | 5          |
| Associated DSHS Medical Clients                 | 25           | 22         |
| Family Medical                                  | 22           | 13         |
| Children's Medical and SCHIP                    | 2            | 6          |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,926      | \$6,931    |
| General Fund-State                              | \$2,542      | \$2,558    |
| General Fund-Federal                            | \$4,384      | \$4,372    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 23         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 16           | 20         |
| Associated DSHS Medical Clients                 | 46           | 39         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 45           | 38         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,280      | \$7,126    |
| General Fund-State                              | \$2,974      | \$2,562    |
| General Fund-Federal                            | \$5,306      | \$4,564    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 31           | 31         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 22           | 25         |
| Associated DSHS Medical Clients                 | 71           | 61         |
| Family Medical                                  | 22           | 13         |
| Children's Medical and SCHIP                    | 47           | 44         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,206     | \$14,057   |
| General Fund-State                              | \$5,516      | \$5,120    |
| General Fund-Federal                            | \$9,689      | \$8,936    |
| Health Services Account                         | \$0          | \$0        |

# **573. ANDERSON HAY & GRAIN CO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 2          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 5            | 3          |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,808      | \$780      |
| General Fund-State                              | \$670        | \$286      |
| General Fund-Federal                            | \$1,137      | \$495      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 30         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 21           | 24         |
| Associated DSHS Medical Clients                 | 59           | 66         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 51           | 57         |
| Pregnant Women                                  | 7            | 8          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,245     | \$15,918   |
| General Fund-State                              | \$5,605      | \$6,273    |
| General Fund-Federal                            | \$8,640      | \$9,645    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 32         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 22           | 25         |
| Associated DSHS Medical Clients                 | 64           | 69         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 52           | 57         |
| Pregnant Women                                  | 8            | 8          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,052     | \$16,698   |
| General Fund-State                              | \$6,275      | \$6,559    |
| General Fund-Federal                            | \$9,777      | \$10,139   |
| Health Services Account                         | \$0          | \$0        |

# **573. BROOKDALE SENIOR LIVING**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 13         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 3          |
| Number Employed 366+ Days with Firm             | 7            | 9          |
| Associated DSHS Medical Clients                 | 24           | 17         |
| Family Medical                                  | 12           | 8          |
| Children's Medical and SCHIP                    | 6            | 3          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,410      | \$6,870    |
| General Fund-State                              | \$3,119      | \$2,560    |
| General Fund-Federal                            | \$5,289      | \$4,308    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 12           | 21         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 6            | 14         |
| Associated DSHS Medical Clients                 | 18           | 40         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 18           | 40         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,967      | \$6,533    |
| General Fund-State                              | \$1,059      | \$2,388    |
| General Fund-Federal                            | \$1,908      | \$4,145    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 27           | 34         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 12           | 9          |
| Number Employed 366+ Days with Firm             | 13           | 23         |
| Associated DSHS Medical Clients                 | 42           | 57         |
| Family Medical                                  | 12           | 8          |
| Children's Medical and SCHIP                    | 24           | 43         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 3            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,377     | \$13,403   |
| General Fund-State                              | \$4,178      | \$4,948    |
| General Fund-Federal                            | \$7,196      | \$8,453    |
| Health Services Account                         | \$2          | \$2        |

# **573. CENTRAL WA COMP MENTAL HEALTH**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 15         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 10           | 11         |
| Associated DSHS Medical Clients                 | 26           | 26         |
| Family Medical                                  | 18           | 18         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 8            | 8          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,898      | \$9,898    |
| General Fund-State                              | \$3,689      | \$3,689    |
| General Fund-Federal                            | \$6,204      | \$6,204    |
| Health Services Account                         | \$6          | \$6        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 17           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 14           | 11         |
| Associated DSHS Medical Clients                 | 26           | 24         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 26           | 24         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,286      | \$3,956    |
| General Fund-State                              | \$1,530      | \$1,412    |
| General Fund-Federal                            | \$2,756      | \$2,544    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 29         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 24           | 22         |
| Associated DSHS Medical Clients                 | 52           | 50         |
| Family Medical                                  | 18           | 18         |
| Children's Medical and SCHIP                    | 26           | 24         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 8            | 8          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,184     | \$13,854   |
| General Fund-State                              | \$5,219      | \$5,101    |
| General Fund-Federal                            | \$8,959      | \$8,747    |
| Health Services Account                         | \$6          | \$6        |

# **573. MAKAH TRIBAL COUNCIL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 5          |
| Number Employed 0-91 Days with Firm             | 3            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 23           | 15         |
| Family Medical                                  | 20           | 12         |
| Children's Medical and SCHIP                    | 3            | 2          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,713      | \$4,313    |
| General Fund-State                              | \$2,087      | \$1,586    |
| General Fund-Federal                            | \$3,627      | \$2,727    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 26           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 0          |
| Number Employed 366+ Days with Firm             | 22           | 22         |
| Associated DSHS Medical Clients                 | 45           | 33         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 43           | 31         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,694      | \$6,716    |
| General Fund-State                              | \$3,137      | \$2,431    |
| General Fund-Federal                            | \$5,557      | \$4,285    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 28         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 2          |
| Number Employed 366+ Days with Firm             | 23           | 24         |
| Associated DSHS Medical Clients                 | 68           | 48         |
| Family Medical                                  | 20           | 12         |
| Children's Medical and SCHIP                    | 46           | 33         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,407     | \$11,029   |
| General Fund-State                              | \$5,224      | \$4,017    |
| General Fund-Federal                            | \$9,184      | \$7,012    |
| Health Services Account                         | \$0          | \$0        |

# **573. MT ADAMS ORCHARDS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 24           | 29         |
| Associated DSHS Medical Clients                 | 63           | 66         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 61           | 62         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,347     | \$12,177   |
| General Fund-State                              | \$5,072      | \$5,818    |
| General Fund-Federal                            | \$5,275      | \$6,359    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 32         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 25           | 31         |
| Associated DSHS Medical Clients                 | 63           | 66         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 61           | 62         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,347     | \$12,177   |
| General Fund-State                              | \$5,072      | \$5,818    |
| General Fund-Federal                            | \$5,275      | \$6,359    |
| Health Services Account                         | \$0          | \$0        |

# **573. PENGUIN WINDOWS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 15           | 15         |
| Number Employed 0-91 Days with Firm             | 9            | 9          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 36           | 40         |
| Family Medical                                  | 33           | 37         |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,733      | \$10,802   |
| General Fund-State                              | \$3,569      | \$3,960    |
| General Fund-Federal                            | \$6,163      | \$6,841    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 14           | 17         |
| Number Employed 0-91 Days with Firm             | 3            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 5            | 9          |
| Associated DSHS Medical Clients                 | 24           | 28         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 18           | 23         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,802      | \$6,823    |
| General Fund-State                              | \$2,560      | \$2,493    |
| General Fund-Federal                            | \$4,241      | \$4,329    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 32         |
| Number Employed 0-91 Days with Firm             | 12           | 11         |
| Number Employed 92-365 Days with Firm           | 11           | 11         |
| Number Employed 366+ Days with Firm             | 6            | 10         |
| Associated DSHS Medical Clients                 | 60           | 68         |
| Family Medical                                  | 35           | 39         |
| Children's Medical and SCHIP                    | 20           | 25         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$16,535     | \$17,624   |
| General Fund-State                              | \$6,129      | \$6,453    |
| General Fund-Federal                            | \$10,405     | \$11,170   |
| Health Services Account                         | \$2          | \$2        |

# **573. RURAL RESOURCES**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 18           | 18         |
| Number Employed 0-91 Days with Firm             | 5            | 3          |
| Number Employed 92-365 Days with Firm           | 10           | 12         |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 27           | 24         |
| Family Medical                                  | 22           | 17         |
| Children's Medical and SCHIP                    | 2            | 4          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,580      | \$7,622    |
| General Fund-State                              | \$3,168      | \$2,814    |
| General Fund-Federal                            | \$5,412      | \$4,808    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 11           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 8            | 9          |
| Associated DSHS Medical Clients                 | 26           | 37         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 26           | 37         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,286      | \$6,099    |
| General Fund-State                              | \$1,530      | \$2,177    |
| General Fund-Federal                            | \$2,756      | \$3,921    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 32         |
| Number Employed 0-91 Days with Firm             | 5            | 4          |
| Number Employed 92-365 Days with Firm           | 13           | 16         |
| Number Employed 366+ Days with Firm             | 11           | 12         |
| Associated DSHS Medical Clients                 | 53           | 61         |
| Family Medical                                  | 22           | 17         |
| Children's Medical and SCHIP                    | 28           | 41         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,866     | \$13,721   |
| General Fund-State                              | \$4,697      | \$4,991    |
| General Fund-Federal                            | \$8,167      | \$8,729    |
| Health Services Account                         | \$1          | \$1        |

# **580. ACE CASH EXPRESS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 3          |
| Number Employed 366+ Days with Firm             | 6            | 5          |
| Associated DSHS Medical Clients                 | 10           | 21         |
| Family Medical                                  | 7            | 13         |
| Children's Medical and SCHIP                    | 1            | 5          |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,708      | \$6,790    |
| General Fund-State                              | \$1,376      | \$2,509    |
| General Fund-Federal                            | \$2,331      | \$4,281    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 21         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 9            | 4          |
| Number Employed 366+ Days with Firm             | 14           | 17         |
| Associated DSHS Medical Clients                 | 39           | 33         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 39           | 33         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,349      | \$5,360    |
| General Fund-State                              | \$2,265      | \$1,912    |
| General Fund-Federal                            | \$4,085      | \$3,449    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 30           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 7          |
| Number Employed 366+ Days with Firm             | 20           | 22         |
| Associated DSHS Medical Clients                 | 49           | 54         |
| Family Medical                                  | 7            | 13         |
| Children's Medical and SCHIP                    | 40           | 38         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,057     | \$12,150   |
| General Fund-State                              | \$3,641      | \$4,420    |
| General Fund-Federal                            | \$6,416      | \$7,730    |
| Health Services Account                         | \$0          | \$0        |

# 580. CIRCLE K

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 17           | 17         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 9            | 10         |
| Associated DSHS Medical Clients                 | 28           | 39         |
| Family Medical                                  | 20           | 32         |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 4            | 4          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,347     | \$12,710   |
| General Fund-State                              | \$4,230      | \$4,699    |
| General Fund-Federal                            | \$7,114      | \$8,008    |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 13           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 10           | 12         |
| Associated DSHS Medical Clients                 | 13           | 14         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 12           | 12         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,987      | \$3,849    |
| General Fund-State                              | \$1,094      | \$1,420    |
| General Fund-Federal                            | \$1,892      | \$2,428    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 30           | 30         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 6          |
| Number Employed 366+ Days with Firm             | 19           | 22         |
| Associated DSHS Medical Clients                 | 41           | 53         |
| Family Medical                                  | 20           | 32         |
| Children's Medical and SCHIP                    | 13           | 13         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 5            | 5          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,334     | \$16,560   |
| General Fund-State                              | \$5,324      | \$6,120    |
| General Fund-Federal                            | \$9,006      | \$10,436   |
| Health Services Account                         | \$4          | \$4        |

# **580. COMMUNITY ACTION**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 16           | 20         |
| Number Employed 0-91 Days with Firm             | 9            | 11         |
| Number Employed 92-365 Days with Firm           | 6            | 8          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 56           | 53         |
| Family Medical                                  | 55           | 52         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,098     | \$14,349   |
| General Fund-State                              | \$5,536      | \$5,261    |
| General Fund-Federal                            | \$9,562      | \$9,087    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 12           | 12         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 8            | 9          |
| Associated DSHS Medical Clients                 | 26           | 26         |
| Family Medical                                  | 2            | 0          |
| Children's Medical and SCHIP                    | 23           | 25         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,089      | \$4,904    |
| General Fund-State                              | \$1,838      | \$1,767    |
| General Fund-Federal                            | \$3,252      | \$3,137    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 28           | 32         |
| Number Employed 0-91 Days with Firm             | 11           | 11         |
| Number Employed 92-365 Days with Firm           | 8            | 11         |
| Number Employed 366+ Days with Firm             | 9            | 10         |
| Associated DSHS Medical Clients                 | 82           | 79         |
| Family Medical                                  | 57           | 52         |
| Children's Medical and SCHIP                    | 23           | 25         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,188     | \$19,253   |
| General Fund-State                              | \$7,373      | \$7,028    |
| General Fund-Federal                            | \$12,814     | \$12,224   |
| Health Services Account                         | \$1          | \$1        |

# **580. INLAND IMAGING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 6            | 6          |
| Associated DSHS Medical Clients                 | 13           | 15         |
| Family Medical                                  | 3            | 8          |
| Children's Medical and SCHIP                    | 6            | 3          |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,164      | \$5,965    |
| General Fund-State                              | \$1,922      | \$2,219    |
| General Fund-Federal                            | \$3,242      | \$3,745    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 20           | 19         |
| Associated DSHS Medical Clients                 | 30           | 41         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 29           | 40         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,840      | \$7,258    |
| General Fund-State                              | \$1,725      | \$2,604    |
| General Fund-Federal                            | \$3,115      | \$4,654    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 30           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 26           | 25         |
| Associated DSHS Medical Clients                 | 43           | 56         |
| Family Medical                                  | 4            | 8          |
| Children's Medical and SCHIP                    | 35           | 43         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,004     | \$13,223   |
| General Fund-State                              | \$3,647      | \$4,823    |
| General Fund-Federal                            | \$6,356      | \$8,398    |
| Health Services Account                         | \$1          | \$1        |

# **580. SPOKANE MENTAL HEALTH**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 10         |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 4            | 10         |
| Family Medical                                  | 2            | 7          |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,436      | \$2,911    |
| General Fund-State                              | \$535        | \$1,073    |
| General Fund-Federal                            | \$900        | \$1,836    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 21         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 20           | 19         |
| Associated DSHS Medical Clients                 | 50           | 47         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 50           | 47         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,083      | \$7,470    |
| General Fund-State                              | \$2,882      | \$2,660    |
| General Fund-Federal                            | \$5,201      | \$4,810    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 31         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 24           | 23         |
| Associated DSHS Medical Clients                 | 54           | 57         |
| Family Medical                                  | 2            | 7          |
| Children's Medical and SCHIP                    | 50           | 48         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,519      | \$10,381   |
| General Fund-State                              | \$3,417      | \$3,733    |
| General Fund-Federal                            | \$6,101      | \$6,647    |
| Health Services Account                         | \$1          | \$1        |

# **580. TAYLOR RESOURCES INC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 26           | 29         |
| Associated DSHS Medical Clients                 | 54           | 58         |
| Family Medical                                  | 2            | 3          |
| Children's Medical and SCHIP                    | 52           | 53         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,410      | \$10,704   |
| General Fund-State                              | \$3,564      | \$4,431    |
| General Fund-Federal                            | \$4,846      | \$6,271    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 31         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 26           | 29         |
| Associated DSHS Medical Clients                 | 54           | 58         |
| Family Medical                                  | 2            | 3          |
| Children's Medical and SCHIP                    | 52           | 53         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,410      | \$10,704   |
| General Fund-State                              | \$3,564      | \$4,431    |
| General Fund-Federal                            | \$4,846      | \$6,271    |
| Health Services Account                         | \$0          | \$1        |

# **586. COLUMBIA BASIN HEALTH**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 6            | 7          |
| Associated DSHS Medical Clients                 | 12           | 18         |
| Family Medical                                  | 3            | 9          |
| Children's Medical and SCHIP                    | 7            | 7          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,667      | \$5,219    |
| General Fund-State                              | \$1,352      | \$1,921    |
| General Fund-Federal                            | \$2,314      | \$3,299    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 22         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 17           | 19         |
| Associated DSHS Medical Clients                 | 46           | 54         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 46           | 54         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,364      | \$8,683    |
| General Fund-State                              | \$2,681      | \$3,152    |
| General Fund-Federal                            | \$4,683      | \$5,531    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 26           | 33         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 6          |
| Number Employed 366+ Days with Firm             | 23           | 26         |
| Associated DSHS Medical Clients                 | 58           | 72         |
| Family Medical                                  | 3            | 9          |
| Children's Medical and SCHIP                    | 53           | 61         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,031     | \$13,902   |
| General Fund-State                              | \$4,033      | \$5,072    |
| General Fund-Federal                            | \$6,998      | \$8,830    |
| Health Services Account                         | \$0          | \$0        |

# **586. OXFORD SUITES**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 20           | 16         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 10           | 11         |
| Associated DSHS Medical Clients                 | 44           | 33         |
| Family Medical                                  | 35           | 26         |
| Children's Medical and SCHIP                    | 5            | 5          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,739     | \$9,344    |
| General Fund-State                              | \$4,592      | \$3,433    |
| General Fund-Federal                            | \$8,147      | \$5,911    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 13           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 8            | 6          |
| Associated DSHS Medical Clients                 | 15           | 15         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 15           | 15         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,354      | \$2,354    |
| General Fund-State                              | \$837        | \$837      |
| General Fund-Federal                            | \$1,516      | \$1,516    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 26         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 13           | 9          |
| Number Employed 366+ Days with Firm             | 18           | 17         |
| Associated DSHS Medical Clients                 | 59           | 48         |
| Family Medical                                  | 35           | 26         |
| Children's Medical and SCHIP                    | 20           | 20         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,093     | \$11,697   |
| General Fund-State                              | \$5,429      | \$4,270    |
| General Fund-Federal                            | \$9,663      | \$7,427    |
| Health Services Account                         | \$1          | \$0        |

# **586. TEUFEL NURSERY INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 32           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 0          |
| Number Employed 366+ Days with Firm             | 24           | 26         |
| Associated DSHS Medical Clients                 | 77           | 64         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 75           | 62         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,874     | \$10,970   |
| General Fund-State                              | \$5,693      | \$4,789    |
| General Fund-Federal                            | \$7,181      | \$6,181    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 8            | 0          |
| Number Employed 366+ Days with Firm             | 24           | 26         |
| Associated DSHS Medical Clients                 | 77           | 64         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 75           | 62         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,874     | \$10,970   |
| General Fund-State                              | \$5,693      | \$4,789    |
| General Fund-Federal                            | \$7,181      | \$6,181    |
| Health Services Account                         | \$0          | \$0        |

# **586. WAPATO SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 5            | 5          |
| Associated DSHS Medical Clients                 | 18           | 14         |
| Family Medical                                  | 14           | 10         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,000      | \$3,963    |
| General Fund-State                              | \$1,836      | \$1,456    |
| General Fund-Federal                            | \$3,164      | \$2,506    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 21           | 22         |
| Associated DSHS Medical Clients                 | 41           | 43         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 41           | 43         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,718      | \$7,048    |
| General Fund-State                              | \$2,397      | \$2,515    |
| General Fund-Federal                            | \$4,321      | \$4,533    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 26           | 27         |
| Associated DSHS Medical Clients                 | 59           | 57         |
| Family Medical                                  | 14           | 10         |
| Children's Medical and SCHIP                    | 44           | 46         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,719     | \$11,011   |
| General Fund-State                              | \$4,233      | \$3,971    |
| General Fund-Federal                            | \$7,485      | \$7,039    |
| Health Services Account                         | \$0          | \$0        |

# **586. WASHINGTON CRAB**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 5          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 4            | 5          |
| Associated DSHS Medical Clients                 | 20           | 12         |
| Family Medical                                  | 17           | 11         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,246      | \$3,726    |
| General Fund-State                              | \$2,362      | \$1,374    |
| General Fund-Federal                            | \$3,884      | \$2,352    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 21         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 20           | 19         |
| Associated DSHS Medical Clients                 | 45           | 43         |
| Family Medical                                  | 12           | 11         |
| Children's Medical and SCHIP                    | 31           | 29         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,488      | \$9,823    |
| General Fund-State                              | \$3,670      | \$3,749    |
| General Fund-Federal                            | \$5,818      | \$6,074    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 33           | 26         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 2          |
| Number Employed 366+ Days with Firm             | 24           | 24         |
| Associated DSHS Medical Clients                 | 65           | 55         |
| Family Medical                                  | 29           | 22         |
| Children's Medical and SCHIP                    | 32           | 29         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,734     | \$13,549   |
| General Fund-State                              | \$6,031      | \$5,123    |
| General Fund-Federal                            | \$9,702      | \$8,425    |
| Health Services Account                         | \$0          | \$0        |

# **591. BYBEE PRODUCE LLC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 0            | 3          |
| Associated DSHS Medical Clients                 | 6            | 12         |
| Family Medical                                  | 1            | 2          |
| Children's Medical and SCHIP                    | 3            | 6          |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,418      | \$4,895    |
| General Fund-State                              | \$958        | \$1,880    |
| General Fund-Federal                            | \$1,460      | \$3,014    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 29           | 21         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 6          |
| Number Employed 366+ Days with Firm             | 16           | 14         |
| Associated DSHS Medical Clients                 | 64           | 47         |
| Family Medical                                  | 22           | 11         |
| Children's Medical and SCHIP                    | 41           | 35         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,073     | \$9,311    |
| General Fund-State                              | \$5,081      | \$3,657    |
| General Fund-Federal                            | \$7,990      | \$5,653    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 32           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 16           | 8          |
| Number Employed 366+ Days with Firm             | 16           | 17         |
| Associated DSHS Medical Clients                 | 70           | 59         |
| Family Medical                                  | 23           | 13         |
| Children's Medical and SCHIP                    | 44           | 41         |
| Pregnant Women                                  | 2            | 4          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,490     | \$14,206   |
| General Fund-State                              | \$6,039      | \$5,538    |
| General Fund-Federal                            | \$9,450      | \$8,668    |
| Health Services Account                         | \$1          | \$1        |

# **591. CONRAD ORCHARDS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 2          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 6            | 7          |
| Family Medical                                  | 5            | 3          |
| Children's Medical and SCHIP                    | 0            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,158      | \$2,078    |
| General Fund-State                              | \$800        | \$823      |
| General Fund-Federal                            | \$1,358      | \$1,255    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 6          |
| Number Employed 366+ Days with Firm             | 21           | 20         |
| Associated DSHS Medical Clients                 | 55           | 54         |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 49           | 48         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,697      | \$9,532    |
| General Fund-State                              | \$3,995      | \$3,936    |
| General Fund-Federal                            | \$5,702      | \$5,596    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 30           | 28         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 8          |
| Number Employed 366+ Days with Firm             | 21           | 20         |
| Associated DSHS Medical Clients                 | 61           | 61         |
| Family Medical                                  | 10           | 8          |
| Children's Medical and SCHIP                    | 49           | 51         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,855     | \$11,610   |
| General Fund-State                              | \$4,795      | \$4,759    |
| General Fund-Federal                            | \$7,060      | \$6,851    |
| Health Services Account                         | \$0          | \$0        |

# **591. CROTHALL HEALTHCARE INC**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 6            | 5          |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$2,700      | \$1,319    |
| General Fund-State                              | \$1,008      | \$531      |
| General Fund-Federal                            | \$1,691      | \$788      |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 25         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 21           | 23         |
| Associated DSHS Medical Clients                 | 44           | 46         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 43           | 44         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$7,792      | \$8,202    |
| General Fund-State                              | \$2,796      | \$2,998    |
| General Fund-Federal                            | \$4,996      | \$5,203    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 29         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 25           | 27         |
| Associated DSHS Medical Clients                 | 50           | 51         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 43           | 44         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 2          |
| Monthly Medical and MH Expenditures - All Funds | \$10,492     | \$9,521    |
| General Fund-State                              | \$3,804      | \$3,530    |
| General Fund-Federal                            | \$6,687      | \$5,991    |
| Health Services Account                         | \$1          | \$0        |

# 591. ESD 113

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 12         |
| Number Employed 0-91 Days with Firm             | 0            | 5          |
| Number Employed 92-365 Days with Firm           | 9            | 5          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 20           | 21         |
| Family Medical                                  | 13           | 14         |
| Children's Medical and SCHIP                    | 5            | 5          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,935      | \$6,200    |
| General Fund-State                              | \$2,185      | \$2,283    |
| General Fund-Federal                            | \$3,749      | \$3,918    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 16           | 16         |
| Associated DSHS Medical Clients                 | 30           | 30         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 30           | 30         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,905      | \$4,905    |
| General Fund-State                              | \$1,750      | \$1,750    |
| General Fund-Federal                            | \$3,155      | \$3,155    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 29         |
| Number Employed 0-91 Days with Firm             | 0            | 5          |
| Number Employed 92-365 Days with Firm           | 11           | 6          |
| Number Employed 366+ Days with Firm             | 18           | 18         |
| Associated DSHS Medical Clients                 | 50           | 51         |
| Family Medical                                  | 13           | 14         |
| Children's Medical and SCHIP                    | 35           | 35         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,840     | \$11,105   |
| General Fund-State                              | \$3,936      | \$4,033    |
| General Fund-Federal                            | \$6,905      | \$7,073    |
| Health Services Account                         | \$0          | \$0        |

# **591. LONGVIEW SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 14           | 17         |
| Family Medical                                  | 14           | 16         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,635      | \$5,167    |
| General Fund-State                              | \$1,331      | \$1,910    |
| General Fund-Federal                            | \$2,305      | \$3,256    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 20           | 20         |
| Associated DSHS Medical Clients                 | 37           | 41         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 37           | 41         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,059      | \$6,679    |
| General Fund-State                              | \$2,162      | \$2,382    |
| General Fund-Federal                            | \$3,897      | \$4,297    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 28           | 30         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 23           | 23         |
| Associated DSHS Medical Clients                 | 51           | 58         |
| Family Medical                                  | 14           | 16         |
| Children's Medical and SCHIP                    | 37           | 41         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,694      | \$11,846   |
| General Fund-State                              | \$3,493      | \$4,292    |
| General Fund-Federal                            | \$6,202      | \$7,552    |
| Health Services Account                         | \$0          | \$1        |

# **591. PUBLIC STORAGE**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 7            | 7          |
| Associated DSHS Medical Clients                 | 13           | 14         |
| Family Medical                                  | 2            | 3          |
| Children's Medical and SCHIP                    | 6            | 8          |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,825      | \$4,694    |
| General Fund-State                              | \$2,175      | \$1,737    |
| General Fund-Federal                            | \$3,650      | \$2,957    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 3          |
| Number Employed 366+ Days with Firm             | 18           | 16         |
| Associated DSHS Medical Clients                 | 42           | 42         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 41           | 39         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,767      | \$7,201    |
| General Fund-State                              | \$2,801      | \$2,578    |
| General Fund-Federal                            | \$4,965      | \$4,623    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 29         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 5          |
| Number Employed 366+ Days with Firm             | 25           | 23         |
| Associated DSHS Medical Clients                 | 55           | 56         |
| Family Medical                                  | 2            | 6          |
| Children's Medical and SCHIP                    | 47           | 47         |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,592     | \$11,895   |
| General Fund-State                              | \$4,975      | \$4,315    |
| General Fund-Federal                            | \$8,615      | \$7,580    |
| Health Services Account                         | \$1          | \$0        |

# **597. GONZAGA UNIVERSITY**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 28         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 24           | 24         |
| Associated DSHS Medical Clients                 | 66           | 68         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 65           | 64         |
| Pregnant Women                                  | 1            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,022     | \$13,267   |
| General Fund-State                              | \$3,939      | \$4,848    |
| General Fund-Federal                            | \$7,083      | \$8,419    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 28         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 25           | 24         |
| Associated DSHS Medical Clients                 | 66           | 68         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 65           | 64         |
| Pregnant Women                                  | 1            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,022     | \$13,267   |
| General Fund-State                              | \$3,939      | \$4,848    |
| General Fund-Federal                            | \$7,083      | \$8,419    |
| Health Services Account                         | \$0          | \$0        |

# **597. PACE STAFFING NETWORK**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 9          |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 19           | 22         |
| Family Medical                                  | 18           | 22         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,876      | \$5,734    |
| General Fund-State                              | \$1,783      | \$2,098    |
| General Fund-Federal                            | \$3,093      | \$3,635    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 17         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 10           | 10         |
| Number Employed 366+ Days with Firm             | 6            | 5          |
| Associated DSHS Medical Clients                 | 35           | 30         |
| Family Medical                                  | 3            | 6          |
| Children's Medical and SCHIP                    | 30           | 23         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,363      | \$6,135    |
| General Fund-State                              | \$2,670      | \$2,220    |
| General Fund-Federal                            | \$4,693      | \$3,914    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 31           | 26         |
| Number Employed 0-91 Days with Firm             | 7            | 6          |
| Number Employed 92-365 Days with Firm           | 15           | 13         |
| Number Employed 366+ Days with Firm             | 9            | 7          |
| Associated DSHS Medical Clients                 | 54           | 52         |
| Family Medical                                  | 21           | 28         |
| Children's Medical and SCHIP                    | 31           | 23         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,240     | \$11,868   |
| General Fund-State                              | \$4,453      | \$4,319    |
| General Fund-Federal                            | \$7,786      | \$7,550    |
| Health Services Account                         | \$0          | \$0        |

# **599. CHILDREN'S HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 7            | 7          |
| Associated DSHS Medical Clients                 | 17           | 20         |
| Family Medical                                  | 11           | 12         |
| Children's Medical and SCHIP                    | 1            | 4          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,274      | \$7,242    |
| General Fund-State                              | \$2,718      | \$2,693    |
| General Fund-Federal                            | \$4,552      | \$4,547    |
| Health Services Account                         | \$3          | \$3        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 3          |
| Number Employed 366+ Days with Firm             | 17           | 17         |
| Associated DSHS Medical Clients                 | 45           | 46         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 45           | 46         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,378      | \$7,543    |
| General Fund-State                              | \$2,633      | \$2,692    |
| General Fund-Federal                            | \$4,745      | \$4,851    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 27           | 29         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 24           | 24         |
| Associated DSHS Medical Clients                 | 62           | 66         |
| Family Medical                                  | 11           | 12         |
| Children's Medical and SCHIP                    | 46           | 50         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 4            | 3          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,652     | \$14,785   |
| General Fund-State                              | \$5,351      | \$5,385    |
| General Fund-Federal                            | \$9,297      | \$9,398    |
| Health Services Account                         | \$3          | \$3        |

# **599. FIVE D FARMS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 28           | 28         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 22           | 24         |
| Associated DSHS Medical Clients                 | 55           | 62         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 51           | 57         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,930      | \$11,782   |
| General Fund-State                              | \$4,257      | \$4,936    |
| General Fund-Federal                            | \$5,673      | \$6,846    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 28           | 28         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 22           | 24         |
| Associated DSHS Medical Clients                 | 55           | 62         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 51           | 57         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,930      | \$11,782   |
| General Fund-State                              | \$4,257      | \$4,936    |
| General Fund-Federal                            | \$5,673      | \$6,846    |
| Health Services Account                         | \$0          | \$0        |

# **599. HARMONY HOUSE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 4            | 6          |
| Associated DSHS Medical Clients                 | 11           | 19         |
| Family Medical                                  | 4            | 5          |
| Children's Medical and SCHIP                    | 4            | 10         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,206      | \$6,402    |
| General Fund-State                              | \$1,563      | \$2,370    |
| General Fund-Federal                            | \$2,643      | \$4,032    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 18         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 16           | 16         |
| Associated DSHS Medical Clients                 | 37           | 35         |
| Family Medical                                  | 4            | 0          |
| Children's Medical and SCHIP                    | 33           | 35         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,430      | \$5,650    |
| General Fund-State                              | \$2,304      | \$2,014    |
| General Fund-Federal                            | \$4,126      | \$3,636    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 27           | 29         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 20           | 22         |
| Associated DSHS Medical Clients                 | 48           | 54         |
| Family Medical                                  | 8            | 5          |
| Children's Medical and SCHIP                    | 37           | 45         |
| Pregnant Women                                  | 3            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,635     | \$12,052   |
| General Fund-State                              | \$3,867      | \$4,384    |
| General Fund-Federal                            | \$6,769      | \$7,668    |
| Health Services Account                         | \$0          | \$0        |

# **599. SENSKE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 3          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 17           | 12         |
| Family Medical                                  | 13           | 8          |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,750      | \$3,448    |
| General Fund-State                              | \$1,745      | \$1,268    |
| General Fund-Federal                            | \$3,006      | \$2,180    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 24         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 18           | 21         |
| Associated DSHS Medical Clients                 | 35           | 41         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 34           | 40         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,348      | \$7,258    |
| General Fund-State                              | \$2,281      | \$2,604    |
| General Fund-Federal                            | \$4,067      | \$4,654    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 27         |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 19           | 22         |
| Associated DSHS Medical Clients                 | 52           | 53         |
| Family Medical                                  | 13           | 8          |
| Children's Medical and SCHIP                    | 37           | 43         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,098     | \$10,706   |
| General Fund-State                              | \$4,026      | \$3,872    |
| General Fund-Federal                            | \$7,073      | \$6,834    |
| Health Services Account                         | \$0          | \$0        |

# 599. WAFERTECH

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 3          |
| Associated DSHS Medical Clients                 | 4            | 4          |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,055      | \$1,650    |
| General Fund-State                              | \$770        | \$614      |
| General Fund-Federal                            | \$1,285      | \$1,036    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 25         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 5          |
| Number Employed 366+ Days with Firm             | 19           | 20         |
| Associated DSHS Medical Clients                 | 49           | 56         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 48           | 55         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,774      | \$9,928    |
| General Fund-State                              | \$3,151      | \$3,563    |
| General Fund-Federal                            | \$5,624      | \$6,366    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 26           | 30         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 20           | 23         |
| Associated DSHS Medical Clients                 | 53           | 60         |
| Family Medical                                  | 0            | 3          |
| Children's Medical and SCHIP                    | 50           | 55         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,829     | \$11,579   |
| General Fund-State                              | \$3,920      | \$4,177    |
| General Fund-Federal                            | \$6,909      | \$7,402    |
| Health Services Account                         | \$0          | \$0        |

# **604. ANDERSEN DAIRY**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 5            | 9          |
| Family Medical                                  | 5            | 9          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,303      | \$2,348    |
| General Fund-State                              | \$477        | \$859      |
| General Fund-Federal                            | \$826        | \$1,489    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 0          |
| Number Employed 366+ Days with Firm             | 23           | 24         |
| Associated DSHS Medical Clients                 | 57           | 45         |
| Family Medical                                  | 5            | 2          |
| Children's Medical and SCHIP                    | 50           | 41         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,486     | \$8,341    |
| General Fund-State                              | \$4,404      | \$3,634    |
| General Fund-Federal                            | \$6,083      | \$4,708    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 0          |
| Number Employed 366+ Days with Firm             | 24           | 26         |
| Associated DSHS Medical Clients                 | 62           | 54         |
| Family Medical                                  | 10           | 11         |
| Children's Medical and SCHIP                    | 50           | 41         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,789     | \$10,689   |
| General Fund-State                              | \$4,880      | \$4,493    |
| General Fund-Federal                            | \$6,909      | \$6,196    |
| Health Services Account                         | \$0          | \$0        |

# **604. CHEWELAH CASINO**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 15           | 5          |
| Family Medical                                  | 11           | 5          |
| Children's Medical and SCHIP                    | 3            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,228      | \$1,303    |
| General Fund-State                              | \$1,553      | \$477      |
| General Fund-Federal                            | \$2,674      | \$826      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 22         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 20           | 19         |
| Associated DSHS Medical Clients                 | 52           | 40         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 52           | 40         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,571      | \$6,593    |
| General Fund-State                              | \$3,060      | \$2,354    |
| General Fund-Federal                            | \$5,511      | \$4,239    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 30           | 25         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 24           | 22         |
| Associated DSHS Medical Clients                 | 67           | 45         |
| Family Medical                                  | 11           | 5          |
| Children's Medical and SCHIP                    | 55           | 40         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,799     | \$7,896    |
| General Fund-State                              | \$4,613      | \$2,831    |
| General Fund-Federal                            | \$8,186      | \$5,065    |
| Health Services Account                         | \$0          | \$0        |

# **604. COLONIAL VISTA**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 11         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 7          |
| Number Employed 366+ Days with Firm             | 6            | 3          |
| Associated DSHS Medical Clients                 | 21           | 19         |
| Family Medical                                  | 14           | 12         |
| Children's Medical and SCHIP                    | 4            | 5          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,898      | \$5,685    |
| General Fund-State                              | \$2,550      | \$2,094    |
| General Fund-Federal                            | \$4,348      | \$3,591    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 17           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 4          |
| Number Employed 366+ Days with Firm             | 8            | 11         |
| Associated DSHS Medical Clients                 | 28           | 32         |
| Family Medical                                  | 1            | 1          |
| Children's Medical and SCHIP                    | 27           | 31         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,708      | \$5,307    |
| General Fund-State                              | \$1,683      | \$1,953    |
| General Fund-Federal                            | \$3,025      | \$3,354    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 26         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 11         |
| Number Employed 366+ Days with Firm             | 14           | 14         |
| Associated DSHS Medical Clients                 | 49           | 51         |
| Family Medical                                  | 15           | 13         |
| Children's Medical and SCHIP                    | 31           | 36         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,606     | \$10,993   |
| General Fund-State                              | \$4,233      | \$4,047    |
| General Fund-Federal                            | \$7,373      | \$6,946    |
| Health Services Account                         | \$0          | \$0        |

# **604. WIS INTERNATIONAL**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 10         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 4            | 3          |
| Associated DSHS Medical Clients                 | 26           | 24         |
| Family Medical                                  | 24           | 21         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,284      | \$6,668    |
| General Fund-State                              | \$2,675      | \$2,448    |
| General Fund-Federal                            | \$4,609      | \$4,220    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 16           | 18         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 3          |
| Number Employed 366+ Days with Firm             | 8            | 13         |
| Associated DSHS Medical Clients                 | 24           | 21         |
| Family Medical                                  | 8            | 5          |
| Children's Medical and SCHIP                    | 16           | 16         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,593      | \$3,821    |
| General Fund-State                              | \$1,770      | \$1,488    |
| General Fund-Federal                            | \$2,823      | \$2,333    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 27           | 28         |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 12           | 7          |
| Number Employed 366+ Days with Firm             | 12           | 16         |
| Associated DSHS Medical Clients                 | 50           | 45         |
| Family Medical                                  | 32           | 26         |
| Children's Medical and SCHIP                    | 17           | 18         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,877     | \$10,489   |
| General Fund-State                              | \$4,445      | \$3,936    |
| General Fund-Federal                            | \$7,432      | \$6,553    |
| Health Services Account                         | \$0          | \$0        |

# **608. GENIE MANUFACTURING**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 0            | 2          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$1,027    |
| General Fund-State                              | \$0          | \$385      |
| General Fund-Federal                            | \$0          | \$643      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 27           | 24         |
| Associated DSHS Medical Clients                 | 60           | 56         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 60           | 53         |
| Pregnant Women                                  | 0            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,691      | \$11,125   |
| General Fund-State                              | \$3,570      | \$4,136    |
| General Fund-Federal                            | \$6,122      | \$6,989    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 28           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 28           | 26         |
| Associated DSHS Medical Clients                 | 60           | 58         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 60           | 54         |
| Pregnant Women                                  | 0            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,691      | \$12,153   |
| General Fund-State                              | \$3,570      | \$4,521    |
| General Fund-Federal                            | \$6,122      | \$7,632    |
| Health Services Account                         | \$0          | \$0        |

# **608. LANDMARK CARE CENTER**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 12         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 4          |
| Number Employed 366+ Days with Firm             | 6            | 6          |
| Associated DSHS Medical Clients                 | 25           | 20         |
| Family Medical                                  | 15           | 14         |
| Children's Medical and SCHIP                    | 5            | 3          |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,030      | \$6,725    |
| General Fund-State                              | \$3,349      | \$2,488    |
| General Fund-Federal                            | \$5,681      | \$4,237    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 14           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 5          |
| Number Employed 366+ Days with Firm             | 11           | 10         |
| Associated DSHS Medical Clients                 | 30           | 23         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 30           | 22         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,885      | \$3,884    |
| General Fund-State                              | \$1,800      | \$1,389    |
| General Fund-Federal                            | \$3,085      | \$2,495    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 27           | 27         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 9          |
| Number Employed 366+ Days with Firm             | 17           | 16         |
| Associated DSHS Medical Clients                 | 55           | 43         |
| Family Medical                                  | 15           | 15         |
| Children's Medical and SCHIP                    | 35           | 25         |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,915     | \$10,609   |
| General Fund-State                              | \$5,149      | \$3,877    |
| General Fund-Federal                            | \$8,766      | \$6,732    |
| Health Services Account                         | \$0          | \$0        |

# **608. LIBERTY COUNTRY PLACE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 13           | 9          |
| Number Employed 0-91 Days with Firm             | 4            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 4            | 5          |
| Associated DSHS Medical Clients                 | 27           | 15         |
| Family Medical                                  | 21           | 11         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,820      | \$6,179    |
| General Fund-State                              | \$3,643      | \$2,301    |
| General Fund-Federal                            | \$6,176      | \$3,876    |
| Health Services Account                         | \$2          | \$2        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 15           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 11           | 11         |
| Associated DSHS Medical Clients                 | 24           | 32         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 24           | 32         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,956      | \$5,275    |
| General Fund-State                              | \$1,412      | \$1,883    |
| General Fund-Federal                            | \$2,544      | \$3,392    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 28           | 26         |
| Number Employed 0-91 Days with Firm             | 4            | 2          |
| Number Employed 92-365 Days with Firm           | 9            | 8          |
| Number Employed 366+ Days with Firm             | 15           | 16         |
| Associated DSHS Medical Clients                 | 51           | 47         |
| Family Medical                                  | 21           | 11         |
| Children's Medical and SCHIP                    | 25           | 32         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 2            | 2          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,776     | \$11,454   |
| General Fund-State                              | \$5,055      | \$4,184    |
| General Fund-Federal                            | \$8,719      | \$7,268    |
| Health Services Account                         | \$2          | \$2        |

# 608. OCEAN GOLD

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 2          |
| Number Employed 0-91 Days with Firm             | 3            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 11           | 3          |
| Family Medical                                  | 5            | 0          |
| Children's Medical and SCHIP                    | 3            | 1          |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,385      | \$1,890    |
| General Fund-State                              | \$1,632      | \$711      |
| General Fund-Federal                            | \$2,754      | \$1,179    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 22         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 11           | 7          |
| Number Employed 366+ Days with Firm             | 11           | 14         |
| Associated DSHS Medical Clients                 | 39           | 37         |
| Family Medical                                  | 13           | 10         |
| Children's Medical and SCHIP                    | 25           | 25         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,159      | \$8,182    |
| General Fund-State                              | \$3,129      | \$3,204    |
| General Fund-Federal                            | \$5,030      | \$4,978    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 30           | 24         |
| Number Employed 0-91 Days with Firm             | 5            | 1          |
| Number Employed 92-365 Days with Firm           | 13           | 7          |
| Number Employed 366+ Days with Firm             | 12           | 16         |
| Associated DSHS Medical Clients                 | 50           | 40         |
| Family Medical                                  | 18           | 10         |
| Children's Medical and SCHIP                    | 28           | 26         |
| Pregnant Women                                  | 4            | 4          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,544     | \$10,072   |
| General Fund-State                              | \$4,760      | \$3,915    |
| General Fund-Federal                            | \$7,784      | \$6,157    |
| Health Services Account                         | \$0          | \$0        |

# **608. TUMWATER SCHOOL DISTRICT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 8          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 6            | 6          |
| Associated DSHS Medical Clients                 | 12           | 15         |
| Family Medical                                  | 7            | 9          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,818      | \$6,274    |
| General Fund-State                              | \$1,799      | \$2,343    |
| General Fund-Federal                            | \$3,017      | \$3,930    |
| Health Services Account                         | \$2          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 21         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 16           | 19         |
| Associated DSHS Medical Clients                 | 32           | 38         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 32           | 38         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,077      | \$5,907    |
| General Fund-State                              | \$1,807      | \$2,100    |
| General Fund-Federal                            | \$3,269      | \$3,807    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 25           | 29         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 22           | 25         |
| Associated DSHS Medical Clients                 | 44           | 53         |
| Family Medical                                  | 7            | 9          |
| Children's Medical and SCHIP                    | 34           | 40         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 2            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,895      | \$12,182   |
| General Fund-State                              | \$3,606      | \$4,443    |
| General Fund-Federal                            | \$6,287      | \$7,738    |
| Health Services Account                         | \$2          | \$1        |

# **613. KELLER WILLIAMS REALTY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 8            | 7          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 0          |
| Number Employed 366+ Days with Firm             | 4            | 7          |
| Associated DSHS Medical Clients                 | 18           | 16         |
| Family Medical                                  | 16           | 15         |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,503      | \$4,088    |
| General Fund-State                              | \$1,645      | \$1,495    |
| General Fund-Federal                            | \$2,858      | \$2,594    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 19         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 15           | 17         |
| Associated DSHS Medical Clients                 | 31           | 36         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 31           | 34         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,110      | \$6,127    |
| General Fund-State                              | \$1,824      | \$2,192    |
| General Fund-Federal                            | \$3,286      | \$3,935    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 27           | 26         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 1          |
| Number Employed 366+ Days with Firm             | 19           | 24         |
| Associated DSHS Medical Clients                 | 49           | 52         |
| Family Medical                                  | 16           | 17         |
| Children's Medical and SCHIP                    | 33           | 35         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,613      | \$10,215   |
| General Fund-State                              | \$3,469      | \$3,687    |
| General Fund-Federal                            | \$6,143      | \$6,528    |
| Health Services Account                         | \$0          | \$0        |

# **613. THE CLEANING AUTHORITY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 11         |
| Number Employed 0-91 Days with Firm             | 5            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 5          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 22           | 16         |
| Family Medical                                  | 20           | 11         |
| Children's Medical and SCHIP                    | 1            | 3          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,246      | \$5,098    |
| General Fund-State                              | \$2,295      | \$1,882    |
| General Fund-Federal                            | \$3,951      | \$3,216    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 15           | 15         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 10           | 12         |
| Associated DSHS Medical Clients                 | 31           | 30         |
| Family Medical                                  | 4            | 2          |
| Children's Medical and SCHIP                    | 27           | 28         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,182      | \$4,832    |
| General Fund-State                              | \$2,139      | \$2,009    |
| General Fund-Federal                            | \$3,043      | \$2,822    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 27           | 26         |
| Number Employed 0-91 Days with Firm             | 6            | 3          |
| Number Employed 92-365 Days with Firm           | 7            | 7          |
| Number Employed 366+ Days with Firm             | 14           | 16         |
| Associated DSHS Medical Clients                 | 53           | 46         |
| Family Medical                                  | 24           | 13         |
| Children's Medical and SCHIP                    | 28           | 31         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,428     | \$9,930    |
| General Fund-State                              | \$4,434      | \$3,891    |
| General Fund-Federal                            | \$6,994      | \$6,038    |
| Health Services Account                         | \$0          | \$0        |

# **613. TOTAL CARE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 16         |
| Number Employed 0-91 Days with Firm             | 1            | 5          |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 3            | 6          |
| Associated DSHS Medical Clients                 | 31           | 45         |
| Family Medical                                  | 19           | 29         |
| Children's Medical and SCHIP                    | 8            | 10         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$9,715      | \$13,750   |
| General Fund-State                              | \$3,585      | \$5,123    |
| General Fund-Federal                            | \$6,130      | \$8,626    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 13           | 12         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 8            | 10         |
| Associated DSHS Medical Clients                 | 19           | 14         |
| Family Medical                                  | 1            | 0          |
| Children's Medical and SCHIP                    | 18           | 14         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,224      | \$2,308    |
| General Fund-State                              | \$1,153      | \$824      |
| General Fund-Federal                            | \$2,071      | \$1,484    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 25           | 28         |
| Number Employed 0-91 Days with Firm             | 1            | 5          |
| Number Employed 92-365 Days with Firm           | 13           | 7          |
| Number Employed 366+ Days with Firm             | 11           | 16         |
| Associated DSHS Medical Clients                 | 50           | 59         |
| Family Medical                                  | 20           | 29         |
| Children's Medical and SCHIP                    | 26           | 24         |
| Pregnant Women                                  | 4            | 5          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,939     | \$16,057   |
| General Fund-State                              | \$4,739      | \$5,947    |
| General Fund-Federal                            | \$8,201      | \$10,110   |
| Health Services Account                         | \$0          | \$0        |

# **613. YAKAMA FOREST PRODUCTS**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 4            | 3          |
| Family Medical                                  | 3            | 0          |
| Children's Medical and SCHIP                    | 0            | 2          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,789      | \$1,192    |
| General Fund-State                              | \$674        | \$444      |
| General Fund-Federal                            | \$1,114      | \$749      |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 27           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 25           | 21         |
| Associated DSHS Medical Clients                 | 55           | 40         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 55           | 40         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,986      | \$6,593    |
| General Fund-State                              | \$3,206      | \$2,354    |
| General Fund-Federal                            | \$5,780      | \$4,239    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 25           | 22         |
| Associated DSHS Medical Clients                 | 59           | 43         |
| Family Medical                                  | 3            | 0          |
| Children's Medical and SCHIP                    | 55           | 42         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,775     | \$7,786    |
| General Fund-State                              | \$3,880      | \$2,798    |
| General Fund-Federal                            | \$6,895      | \$4,988    |
| Health Services Account                         | \$1          | \$0        |

# 617. MAKSU INC

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 7            | 7          |
| Associated DSHS Medical Clients                 | 13           | 12         |
| Family Medical                                  | 2            | 7          |
| Children's Medical and SCHIP                    | 6            | 3          |
| Pregnant Women                                  | 5            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,825      | \$4,037    |
| General Fund-State                              | \$2,175      | \$1,494    |
| General Fund-Federal                            | \$3,650      | \$2,543    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 16           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 15           | 17         |
| Associated DSHS Medical Clients                 | 38           | 45         |
| Family Medical                                  | 2            | 3          |
| Children's Medical and SCHIP                    | 36           | 42         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,409      | \$7,656    |
| General Fund-State                              | \$2,292      | \$2,739    |
| General Fund-Federal                            | \$4,117      | \$4,917    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 26           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 22           | 24         |
| Associated DSHS Medical Clients                 | 51           | 57         |
| Family Medical                                  | 4            | 10         |
| Children's Medical and SCHIP                    | 42           | 45         |
| Pregnant Women                                  | 5            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,234     | \$11,693   |
| General Fund-State                              | \$4,466      | \$4,233    |
| General Fund-Federal                            | \$7,768      | \$7,460    |
| Health Services Account                         | \$0          | \$0        |

# **617. WEYERHAEUSER COMPANY LIMITED**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 5          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 4            | 4          |
| Associated DSHS Medical Clients                 | 10           | 11         |
| Family Medical                                  | 8            | 6          |
| Children's Medical and SCHIP                    | 1            | 4          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,110      | \$3,090    |
| General Fund-State                              | \$1,147      | \$1,135    |
| General Fund-Federal                            | \$1,963      | \$1,955    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 22         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 18           | 18         |
| Associated DSHS Medical Clients                 | 37           | 42         |
| Family Medical                                  | 0            | 1          |
| Children's Medical and SCHIP                    | 34           | 38         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,259      | \$9,255    |
| General Fund-State                              | \$3,011      | \$3,370    |
| General Fund-Federal                            | \$5,248      | \$5,884    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 25           | 27         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 22           | 22         |
| Associated DSHS Medical Clients                 | 47           | 53         |
| Family Medical                                  | 8            | 7          |
| Children's Medical and SCHIP                    | 35           | 42         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,369     | \$12,345   |
| General Fund-State                              | \$4,158      | \$4,506    |
| General Fund-Federal                            | \$7,211      | \$7,838    |
| Health Services Account                         | \$1          | \$1        |

# **619. AIR SERV CORP**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 2          |
| Number Employed 366+ Days with Firm             | 7            | 7          |
| Associated DSHS Medical Clients                 | 27           | 20         |
| Family Medical                                  | 21           | 18         |
| Children's Medical and SCHIP                    | 3            | 0          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,487      | \$6,343    |
| General Fund-State                              | \$3,132      | \$2,341    |
| General Fund-Federal                            | \$5,354      | \$4,001    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 16           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 15           | 14         |
| Associated DSHS Medical Clients                 | 25           | 22         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 24           | 21         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,819      | \$4,324    |
| General Fund-State                              | \$1,738      | \$1,562    |
| General Fund-Federal                            | \$3,080      | \$2,762    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 27           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 22           | 21         |
| Associated DSHS Medical Clients                 | 52           | 42         |
| Family Medical                                  | 21           | 18         |
| Children's Medical and SCHIP                    | 27           | 21         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,306     | \$10,667   |
| General Fund-State                              | \$4,871      | \$3,903    |
| General Fund-Federal                            | \$8,435      | \$6,763    |
| Health Services Account                         | \$1          | \$1        |

# **619. INDEPENDENT FOOD**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 6          |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 12           | 11         |
| Family Medical                                  | 6            | 9          |
| Children's Medical and SCHIP                    | 3            | 1          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,587      | \$3,375    |
| General Fund-State                              | \$1,705      | \$1,244    |
| General Fund-Federal                            | \$2,882      | \$2,131    |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 16         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 3          |
| Number Employed 366+ Days with Firm             | 14           | 13         |
| Associated DSHS Medical Clients                 | 43           | 33         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 42           | 33         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,773      | \$5,321    |
| General Fund-State                              | \$2,799      | \$1,896    |
| General Fund-Federal                            | \$4,973      | \$3,424    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 22         |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 17           | 15         |
| Associated DSHS Medical Clients                 | 55           | 44         |
| Family Medical                                  | 6            | 9          |
| Children's Medical and SCHIP                    | 45           | 34         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,360     | \$8,696    |
| General Fund-State                              | \$4,504      | \$3,141    |
| General Fund-Federal                            | \$7,855      | \$5,555    |
| Health Services Account                         | \$2          | \$0        |

# 619. J&B ORCHARDS

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 27         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 7            | 6          |
| Number Employed 366+ Days with Firm             | 15           | 17         |
| Associated DSHS Medical Clients                 | 55           | 61         |
| Family Medical                                  | 14           | 8          |
| Children's Medical and SCHIP                    | 39           | 50         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,624     | \$11,755   |
| General Fund-State                              | \$4,924      | \$5,332    |
| General Fund-Federal                            | \$5,700      | \$6,423    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 24           | 27         |
| Number Employed 0-91 Days with Firm             | 2            | 4          |
| Number Employed 92-365 Days with Firm           | 7            | 6          |
| Number Employed 366+ Days with Firm             | 15           | 17         |
| Associated DSHS Medical Clients                 | 55           | 61         |
| Family Medical                                  | 14           | 8          |
| Children's Medical and SCHIP                    | 39           | 50         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,624     | \$11,755   |
| General Fund-State                              | \$4,924      | \$5,332    |
| General Fund-Federal                            | \$5,700      | \$6,423    |
| Health Services Account                         | \$0          | \$0        |

# **619. KERSHAW SUNNYSIDE RANCH INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 7            | 7          |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 1            | 1          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,330      | \$2,330    |
| General Fund-State                              | \$862        | \$862      |
| General Fund-Federal                            | \$1,468      | \$1,468    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 25         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 13           | 15         |
| Associated DSHS Medical Clients                 | 43           | 56         |
| Family Medical                                  | 4            | 7          |
| Children's Medical and SCHIP                    | 37           | 46         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,186      | \$11,225   |
| General Fund-State                              | \$3,526      | \$4,634    |
| General Fund-Federal                            | \$4,659      | \$6,591    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 24           | 27         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 15           | 17         |
| Associated DSHS Medical Clients                 | 50           | 63         |
| Family Medical                                  | 9            | 12         |
| Children's Medical and SCHIP                    | 38           | 47         |
| Pregnant Women                                  | 2            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,516     | \$13,555   |
| General Fund-State                              | \$4,387      | \$5,495    |
| General Fund-Federal                            | \$6,128      | \$8,059    |
| Health Services Account                         | \$1          | \$1        |

# 623. BECU

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 3          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 2            | 1          |
| Associated DSHS Medical Clients                 | 7            | 5          |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,245      | \$1,218    |
| General Fund-State                              | \$829        | \$444      |
| General Fund-Federal                            | \$1,416      | \$774      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 22         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 17           | 21         |
| Associated DSHS Medical Clients                 | 42           | 45         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 41           | 44         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,542      | \$8,036    |
| General Fund-State                              | \$2,708      | \$2,885    |
| General Fund-Federal                            | \$4,833      | \$5,151    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 25           | 25         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 19           | 22         |
| Associated DSHS Medical Clients                 | 49           | 50         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 43           | 45         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,787      | \$9,254    |
| General Fund-State                              | \$3,538      | \$3,329    |
| General Fund-Federal                            | \$6,249      | \$5,925    |
| Health Services Account                         | \$0          | \$0        |

# **623. NORTHWEST AIRLINES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 10           | 9          |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,808      | \$2,945    |
| General Fund-State                              | \$1,414      | \$1,088    |
| General Fund-Federal                            | \$2,394      | \$1,857    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 22           | 20         |
| Associated DSHS Medical Clients                 | 46           | 41         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 45           | 40         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,963      | \$7,139    |
| General Fund-State                              | \$2,853      | \$2,559    |
| General Fund-Federal                            | \$5,110      | \$4,580    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 27           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 25           | 23         |
| Associated DSHS Medical Clients                 | 56           | 50         |
| Family Medical                                  | 8            | 8          |
| Children's Medical and SCHIP                    | 45           | 40         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,771     | \$10,085   |
| General Fund-State                              | \$4,267      | \$3,647    |
| General Fund-Federal                            | \$7,504      | \$6,437    |
| Health Services Account                         | \$0          | \$0        |

# **623. PROVIDENCE HOSPITAL**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 6          |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 14           | 13         |
| Family Medical                                  | 14           | 12         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,643      | \$3,983    |
| General Fund-State                              | \$1,333      | \$1,468    |
| General Fund-Federal                            | \$2,310      | \$2,515    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 5          |
| Number Employed 366+ Days with Firm             | 15           | 15         |
| Associated DSHS Medical Clients                 | 39           | 42         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 38           | 40         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,849      | \$6,799    |
| General Fund-State                              | \$2,456      | \$2,424    |
| General Fund-Federal                            | \$4,393      | \$4,375    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 24           | 26         |
| Number Employed 0-91 Days with Firm             | 4            | 3          |
| Number Employed 92-365 Days with Firm           | 5            | 7          |
| Number Employed 366+ Days with Firm             | 15           | 16         |
| Associated DSHS Medical Clients                 | 53           | 55         |
| Family Medical                                  | 14           | 14         |
| Children's Medical and SCHIP                    | 38           | 40         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,492     | \$10,782   |
| General Fund-State                              | \$3,790      | \$3,892    |
| General Fund-Federal                            | \$6,703      | \$6,890    |
| Health Services Account                         | \$0          | \$0        |

# **623. SUMMIT DRYWALL INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 20           | 24         |
| Associated DSHS Medical Clients                 | 50           | 55         |
| Family Medical                                  | 1            | 3          |
| Children's Medical and SCHIP                    | 48           | 50         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,137      | \$9,864    |
| General Fund-State                              | \$3,649      | \$4,232    |
| General Fund-Federal                            | \$4,488      | \$5,632    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 23           | 27         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 20           | 24         |
| Associated DSHS Medical Clients                 | 50           | 55         |
| Family Medical                                  | 1            | 3          |
| Children's Medical and SCHIP                    | 48           | 50         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,137      | \$9,864    |
| General Fund-State                              | \$3,649      | \$4,232    |
| General Fund-Federal                            | \$4,488      | \$5,632    |
| Health Services Account                         | \$0          | \$0        |

# **623. WESTERN MATERIALS**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 0            | 7          |
| Family Medical                                  | 0            | 7          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$1,818    |
| General Fund-State                              | \$0          | \$665      |
| General Fund-Federal                            | \$0          | \$1,152    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 25           | 24         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 23           | 23         |
| Associated DSHS Medical Clients                 | 60           | 62         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 60           | 62         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,771      | \$10,061   |
| General Fund-State                              | \$3,485      | \$3,588    |
| General Fund-Federal                            | \$6,286      | \$6,473    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 25           | 25         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 23           | 24         |
| Associated DSHS Medical Clients                 | 60           | 69         |
| Family Medical                                  | 0            | 7          |
| Children's Medical and SCHIP                    | 60           | 62         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,771      | \$11,879   |
| General Fund-State                              | \$3,485      | \$4,253    |
| General Fund-Federal                            | \$6,286      | \$7,626    |
| Health Services Account                         | \$0          | \$0        |

# **628. BOISE CASCADE**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 22           | 23         |
| Associated DSHS Medical Clients                 | 51           | 55         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 50           | 53         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,926      | \$10,243   |
| General Fund-State                              | \$3,258      | \$3,745    |
| General Fund-Federal                            | \$5,668      | \$6,498    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 24           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 22           | 23         |
| Associated DSHS Medical Clients                 | 51           | 55         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 50           | 53         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,926      | \$10,243   |
| General Fund-State                              | \$3,258      | \$3,745    |
| General Fund-Federal                            | \$5,668      | \$6,498    |
| Health Services Account                         | \$0          | \$0        |

# **628. CHECKMATE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 9          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 7            | 7          |
| Associated DSHS Medical Clients                 | 28           | 15         |
| Family Medical                                  | 17           | 9          |
| Children's Medical and SCHIP                    | 8            | 6          |
| Pregnant Women                                  | 3            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,360      | \$3,352    |
| General Fund-State                              | \$3,079      | \$1,218    |
| General Fund-Federal                            | \$5,281      | \$2,134    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 15           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 13           | 8          |
| Associated DSHS Medical Clients                 | 24           | 19         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 24           | 19         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,956      | \$3,132    |
| General Fund-State                              | \$1,412      | \$1,118    |
| General Fund-Federal                            | \$2,544      | \$2,014    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 29           | 19         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 20           | 15         |
| Associated DSHS Medical Clients                 | 52           | 34         |
| Family Medical                                  | 17           | 9          |
| Children's Medical and SCHIP                    | 32           | 25         |
| Pregnant Women                                  | 3            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,316     | \$6,484    |
| General Fund-State                              | \$4,491      | \$2,336    |
| General Fund-Federal                            | \$7,825      | \$4,148    |
| Health Services Account                         | \$0          | \$0        |

# **628. COLUMBIA BASIN NURSERY**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 3            | 1          |
| Associated DSHS Medical Clients                 | 6            | 0          |
| Family Medical                                  | 4            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,174      | \$0        |
| General Fund-State                              | \$855        | \$0        |
| General Fund-Federal                            | \$1,320      | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 1            | 4          |
| Number Employed 366+ Days with Firm             | 17           | 18         |
| Associated DSHS Medical Clients                 | 39           | 50         |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 32           | 43         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,929      | \$9,384    |
| General Fund-State                              | \$3,214      | \$4,069    |
| General Fund-Federal                            | \$4,715      | \$5,315    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 22           | 26         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 5          |
| Number Employed 366+ Days with Firm             | 20           | 19         |
| Associated DSHS Medical Clients                 | 45           | 50         |
| Family Medical                                  | 9            | 5          |
| Children's Medical and SCHIP                    | 32           | 43         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,103     | \$9,384    |
| General Fund-State                              | \$4,069      | \$4,069    |
| General Fund-Federal                            | \$6,035      | \$5,315    |
| Health Services Account                         | \$0          | \$0        |

# 631. BECHTEL

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 24           | 21         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 22           | 20         |
| Associated DSHS Medical Clients                 | 72           | 67         |
| Family Medical                                  | 1            | 2          |
| Children's Medical and SCHIP                    | 71           | 65         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,810     | \$11,078   |
| General Fund-State                              | \$4,214      | \$3,956    |
| General Fund-Federal                            | \$7,595      | \$7,123    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 25           | 22         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 23           | 21         |
| Associated DSHS Medical Clients                 | 72           | 67         |
| Family Medical                                  | 1            | 2          |
| Children's Medical and SCHIP                    | 71           | 65         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,810     | \$11,078   |
| General Fund-State                              | \$4,214      | \$3,956    |
| General Fund-Federal                            | \$7,595      | \$7,123    |
| Health Services Account                         | \$0          | \$0        |

# **631. OORD DAIRY**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 23           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 22           | 24         |
| Associated DSHS Medical Clients                 | 56           | 62         |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 50           | 55         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,034     | \$11,681   |
| General Fund-State                              | \$3,832      | \$4,438    |
| General Fund-Federal                            | \$6,201      | \$7,243    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 23           | 24         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 22           | 24         |
| Associated DSHS Medical Clients                 | 56           | 62         |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 50           | 55         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,034     | \$11,681   |
| General Fund-State                              | \$3,832      | \$4,438    |
| General Fund-Federal                            | \$6,201      | \$7,243    |
| Health Services Account                         | \$0          | \$0        |

# **631. PAWN X-CHANGE**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 7          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 6            | 4          |
| Associated DSHS Medical Clients                 | 25           | 13         |
| Family Medical                                  | 18           | 9          |
| Children's Medical and SCHIP                    | 3            | 2          |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,633      | \$4,395    |
| General Fund-State                              | \$3,197      | \$1,626    |
| General Fund-Federal                            | \$5,437      | \$2,769    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 12           | 16         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 7            | 10         |
| Associated DSHS Medical Clients                 | 25           | 31         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 25           | 31         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,121      | \$5,110    |
| General Fund-State                              | \$1,471      | \$1,824    |
| General Fund-Federal                            | \$2,650      | \$3,286    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 24           | 23         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 13           | 14         |
| Associated DSHS Medical Clients                 | 50           | 44         |
| Family Medical                                  | 18           | 9          |
| Children's Medical and SCHIP                    | 28           | 33         |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,754     | \$9,505    |
| General Fund-State                              | \$4,668      | \$3,451    |
| General Fund-Federal                            | \$8,086      | \$6,054    |
| Health Services Account                         | \$0          | \$0        |

# **631. UNION GOSPEL MISSION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 12           | 10         |
| Number Employed 0-91 Days with Firm             | 7            | 3          |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 33           | 24         |
| Family Medical                                  | 32           | 24         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,504      | \$6,241    |
| General Fund-State                              | \$3,111      | \$2,284    |
| General Fund-Federal                            | \$5,393      | \$3,957    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 12           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 10           | 11         |
| Associated DSHS Medical Clients                 | 21           | 22         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 20           | 21         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,159      | \$4,324    |
| General Fund-State                              | \$1,503      | \$1,562    |
| General Fund-Federal                            | \$2,656      | \$2,762    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 24           | 23         |
| Number Employed 0-91 Days with Firm             | 7            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 6          |
| Number Employed 366+ Days with Firm             | 13           | 14         |
| Associated DSHS Medical Clients                 | 54           | 46         |
| Family Medical                                  | 32           | 24         |
| Children's Medical and SCHIP                    | 21           | 21         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,663     | \$10,565   |
| General Fund-State                              | \$4,614      | \$3,846    |
| General Fund-Federal                            | \$8,049      | \$6,719    |
| Health Services Account                         | \$0          | \$0        |

# 635. FRITO-LAY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 2          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 13           | 1          |
| Family Medical                                  | 9            | 1          |
| Children's Medical and SCHIP                    | 4            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,007      | \$265      |
| General Fund-State                              | \$1,095      | \$97       |
| General Fund-Federal                            | \$1,913      | \$168      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 21         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 3            | 6          |
| Number Employed 366+ Days with Firm             | 15           | 14         |
| Associated DSHS Medical Clients                 | 41           | 56         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 41           | 56         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,560      | \$9,033    |
| General Fund-State                              | \$2,337      | \$3,220    |
| General Fund-Federal                            | \$4,223      | \$5,813    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 23           | 23         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 16           | 15         |
| Associated DSHS Medical Clients                 | 54           | 57         |
| Family Medical                                  | 9            | 1          |
| Children's Medical and SCHIP                    | 45           | 56         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,567      | \$9,298    |
| General Fund-State                              | \$3,432      | \$3,317    |
| General Fund-Federal                            | \$6,136      | \$5,981    |
| Health Services Account                         | \$0          | \$0        |

# **635. LIFE FORCE SERVICES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 9            | 8          |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 2            | 3          |
| Associated DSHS Medical Clients                 | 29           | 29         |
| Family Medical                                  | 22           | 22         |
| Children's Medical and SCHIP                    | 3            | 4          |
| Pregnant Women                                  | 4            | 2          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,679      | \$8,902    |
| General Fund-State                              | \$3,579      | \$3,282    |
| General Fund-Federal                            | \$6,099      | \$5,619    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 16           | 13         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 11           | 9          |
| Associated DSHS Medical Clients                 | 28           | 24         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 26           | 23         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,940      | \$4,654    |
| General Fund-State                              | \$2,155      | \$1,679    |
| General Fund-Federal                            | \$3,784      | \$2,974    |
| Health Services Account                         | \$1          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 25           | 21         |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 13           | 12         |
| Associated DSHS Medical Clients                 | 57           | 53         |
| Family Medical                                  | 22           | 22         |
| Children's Medical and SCHIP                    | 29           | 27         |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,618     | \$13,556   |
| General Fund-State                              | \$5,735      | \$4,962    |
| General Fund-Federal                            | \$9,883      | \$8,593    |
| Health Services Account                         | \$1          | \$1        |

# **635. PRINCE TELECOM INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 1          |
| Associated DSHS Medical Clients                 | 5            | 12         |
| Family Medical                                  | 5            | 12         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,303      | \$3,120    |
| General Fund-State                              | \$477        | \$1,142    |
| General Fund-Federal                            | \$826        | \$1,978    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 21         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 13           | 15         |
| Associated DSHS Medical Clients                 | 44           | 41         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 42           | 39         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,252      | \$7,837    |
| General Fund-State                              | \$2,972      | \$2,826    |
| General Fund-Federal                            | \$5,280      | \$5,011    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 23           | 23         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 6            | 7          |
| Number Employed 366+ Days with Firm             | 15           | 16         |
| Associated DSHS Medical Clients                 | 49           | 53         |
| Family Medical                                  | 5            | 12         |
| Children's Medical and SCHIP                    | 42           | 39         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,555      | \$10,957   |
| General Fund-State                              | \$3,449      | \$3,968    |
| General Fund-Federal                            | \$6,106      | \$6,989    |
| Health Services Account                         | \$0          | \$0        |

# **635. SPOKANE INDUSTRIES**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 4            | 4          |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,045      | \$1,045    |
| General Fund-State                              | \$383        | \$383      |
| General Fund-Federal                            | \$663        | \$663      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 22         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 19           | 21         |
| Associated DSHS Medical Clients                 | 50           | 50         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 47           | 48         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,481     | \$9,783    |
| General Fund-State                              | \$3,806      | \$3,539    |
| General Fund-Federal                            | \$6,674      | \$6,244    |
| Health Services Account                         | \$1          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 23           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 20           | 22         |
| Associated DSHS Medical Clients                 | 54           | 54         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 47           | 48         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,526     | \$10,829   |
| General Fund-State                              | \$4,188      | \$3,921    |
| General Fund-Federal                            | \$7,337      | \$6,906    |
| Health Services Account                         | \$1          | \$1        |

# **639. EDWARD JONES**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 3            | 3          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 2            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,192      | \$1,192    |
| General Fund-State                              | \$444        | \$444      |
| General Fund-Federal                            | \$749        | \$749      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 21         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 5          |
| Number Employed 366+ Days with Firm             | 13           | 16         |
| Associated DSHS Medical Clients                 | 47           | 45         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 46           | 44         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,247      | \$7,917    |
| General Fund-State                              | \$2,957      | \$2,840    |
| General Fund-Federal                            | \$5,290      | \$5,078    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 23           | 22         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 8            | 5          |
| Number Employed 366+ Days with Firm             | 14           | 17         |
| Associated DSHS Medical Clients                 | 50           | 48         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 48           | 46         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,439      | \$9,110    |
| General Fund-State                              | \$3,401      | \$3,283    |
| General Fund-Federal                            | \$6,038      | \$5,826    |
| Health Services Account                         | \$0          | \$0        |

# **639. NEIGHBORHOOD HOUSE**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 8          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 5            | 3          |
| Associated DSHS Medical Clients                 | 17           | 25         |
| Family Medical                                  | 7            | 16         |
| Children's Medical and SCHIP                    | 7            | 7          |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,504      | \$6,974    |
| General Fund-State                              | \$2,034      | \$2,562    |
| General Fund-Federal                            | \$3,469      | \$4,411    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 13           | 14         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 3          |
| Number Employed 366+ Days with Firm             | 9            | 11         |
| Associated DSHS Medical Clients                 | 26           | 27         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 26           | 26         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,286      | \$5,148    |
| General Fund-State                              | \$1,530      | \$1,856    |
| General Fund-Federal                            | \$2,756      | \$3,292    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 23           | 22         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 7            | 8          |
| Number Employed 366+ Days with Firm             | 14           | 14         |
| Associated DSHS Medical Clients                 | 43           | 52         |
| Family Medical                                  | 7            | 16         |
| Children's Medical and SCHIP                    | 33           | 33         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,789      | \$12,122   |
| General Fund-State                              | \$3,564      | \$4,418    |
| General Fund-Federal                            | \$6,224      | \$7,703    |
| Health Services Account                         | \$1          | \$1        |

# **639. PUGET SOUND NAVAL SHIPYARD**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 6          |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 3            | 3          |
| Associated DSHS Medical Clients                 | 16           | 17         |
| Family Medical                                  | 8            | 7          |
| Children's Medical and SCHIP                    | 6            | 7          |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$4,805      | \$4,986    |
| General Fund-State                              | \$1,770      | \$1,884    |
| General Fund-Federal                            | \$3,034      | \$3,102    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 19           | 14         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 14           | 12         |
| Associated DSHS Medical Clients                 | 44           | 30         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 43           | 30         |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,851      | \$4,885    |
| General Fund-State                              | \$2,876      | \$1,800    |
| General Fund-Federal                            | \$4,975      | \$3,085    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 25           | 20         |
| Number Employed 0-91 Days with Firm             | 1            | 1          |
| Number Employed 92-365 Days with Firm           | 7            | 4          |
| Number Employed 366+ Days with Firm             | 17           | 15         |
| Associated DSHS Medical Clients                 | 60           | 47         |
| Family Medical                                  | 8            | 7          |
| Children's Medical and SCHIP                    | 49           | 37         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$12,656     | \$9,871    |
| General Fund-State                              | \$4,646      | \$3,684    |
| General Fund-Federal                            | \$8,010      | \$6,188    |
| Health Services Account                         | \$0          | \$0        |

# 642. ARTHUR J DENHOED INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 9            | 2          |
| Family Medical                                  | 9            | 0          |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,325      | \$1,027    |
| General Fund-State                              | \$851        | \$385      |
| General Fund-Federal                            | \$1,474      | \$643      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 15           | 24         |
| Number Employed 0-91 Days with Firm             | 1            | 5          |
| Number Employed 92-365 Days with Firm           | 6            | 6          |
| Number Employed 366+ Days with Firm             | 8            | 13         |
| Associated DSHS Medical Clients                 | 35           | 52         |
| Family Medical                                  | 12           | 19         |
| Children's Medical and SCHIP                    | 23           | 32         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,821      | \$10,738   |
| General Fund-State                              | \$2,519      | \$4,175    |
| General Fund-Federal                            | \$4,302      | \$6,563    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 17           | 27         |
| Number Employed 0-91 Days with Firm             | 1            | 6          |
| Number Employed 92-365 Days with Firm           | 8            | 8          |
| Number Employed 366+ Days with Firm             | 8            | 13         |
| Associated DSHS Medical Clients                 | 44           | 54         |
| Family Medical                                  | 21           | 19         |
| Children's Medical and SCHIP                    | 23           | 33         |
| Pregnant Women                                  | 0            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,146      | \$11,766   |
| General Fund-State                              | \$3,370      | \$4,560    |
| General Fund-Federal                            | \$5,776      | \$7,205    |
| Health Services Account                         | \$0          | \$0        |

# **642. BUILDER SERVICES GROUP**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 0            | 3          |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 0            | 1          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$695      |
| General Fund-State                              | \$0          | \$253      |
| General Fund-Federal                            | \$0          | \$442      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 22         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 16           | 20         |
| Associated DSHS Medical Clients                 | 49           | 51         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 48           | 48         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,456      | \$10,064   |
| General Fund-State                              | \$3,259      | \$3,751    |
| General Fund-Federal                            | \$5,198      | \$6,313    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 21           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 1          |
| Number Employed 366+ Days with Firm             | 16           | 21         |
| Associated DSHS Medical Clients                 | 49           | 54         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 48           | 49         |
| Pregnant Women                                  | 1            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,456      | \$10,759   |
| General Fund-State                              | \$3,259      | \$4,004    |
| General Fund-Federal                            | \$5,198      | \$6,755    |
| Health Services Account                         | \$0          | \$0        |

# 642. DAPC

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 13         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 3            | 4          |
| Number Employed 366+ Days with Firm             | 5            | 6          |
| Associated DSHS Medical Clients                 | 28           | 36         |
| Family Medical                                  | 26           | 33         |
| Children's Medical and SCHIP                    | 1            | 2          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,814      | \$9,804    |
| General Fund-State                              | \$2,869      | \$3,596    |
| General Fund-Federal                            | \$4,945      | \$6,208    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 10           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 8            | 7          |
| Associated DSHS Medical Clients                 | 18           | 16         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 18           | 16         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,967      | \$2,637    |
| General Fund-State                              | \$1,059      | \$942      |
| General Fund-Federal                            | \$1,908      | \$1,696    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 21           | 23         |
| Number Employed 0-91 Days with Firm             | 3            | 4          |
| Number Employed 92-365 Days with Firm           | 5            | 6          |
| Number Employed 366+ Days with Firm             | 13           | 13         |
| Associated DSHS Medical Clients                 | 46           | 52         |
| Family Medical                                  | 26           | 33         |
| Children's Medical and SCHIP                    | 19           | 18         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,781     | \$12,441   |
| General Fund-State                              | \$3,928      | \$4,537    |
| General Fund-Federal                            | \$6,853      | \$7,904    |
| Health Services Account                         | \$0          | \$0        |

# **642. GREAT FLOORS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 15           | 15         |
| Family Medical                                  | 14           | 14         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,498      | \$4,498    |
| General Fund-State                              | \$1,657      | \$1,657    |
| General Fund-Federal                            | \$2,841      | \$2,841    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 16           | 22         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 12           | 18         |
| Associated DSHS Medical Clients                 | 30           | 42         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 28           | 40         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,341      | \$8,318    |
| General Fund-State                              | \$2,300      | \$3,006    |
| General Fund-Federal                            | \$4,041      | \$5,313    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 19           | 25         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 13           | 19         |
| Associated DSHS Medical Clients                 | 45           | 57         |
| Family Medical                                  | 14           | 14         |
| Children's Medical and SCHIP                    | 28           | 40         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$10,838     | \$12,816   |
| General Fund-State                              | \$3,956      | \$4,663    |
| General Fund-Federal                            | \$6,882      | \$8,154    |
| Health Services Account                         | \$0          | \$0        |

# **642. SAMARITAN HOSPITAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 5            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 0          |
| Number Employed 366+ Days with Firm             | 2            | 0          |
| Associated DSHS Medical Clients                 | 12           | 0          |
| Family Medical                                  | 10           | 0          |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,779      | \$0        |
| General Fund-State                              | \$1,400      | \$0        |
| General Fund-Federal                            | \$2,378      | \$0        |
| Health Services Account                         | \$1          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 20           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 19           | 18         |
| Associated DSHS Medical Clients                 | 47           | 46         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 45           | 45         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,984      | \$8,201    |
| General Fund-State                              | \$3,240      | \$2,944    |
| General Fund-Federal                            | \$5,745      | \$5,257    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 25           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 1          |
| Number Employed 366+ Days with Firm             | 21           | 18         |
| Associated DSHS Medical Clients                 | 59           | 46         |
| Family Medical                                  | 10           | 0          |
| Children's Medical and SCHIP                    | 46           | 45         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 1            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,763     | \$8,201    |
| General Fund-State                              | \$4,640      | \$2,944    |
| General Fund-Federal                            | \$8,122      | \$5,257    |
| Health Services Account                         | \$1          | \$0        |

# 642. THE REGENCE GROUP

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 2            | 1          |
| Associated DSHS Medical Clients                 | 6            | 3          |
| Family Medical                                  | 6            | 3          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,576      | \$788      |
| General Fund-State                              | \$577        | \$288      |
| General Fund-Federal                            | \$999        | \$499      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 22           | 19         |
| Associated DSHS Medical Clients                 | 44           | 40         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 44           | 39         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,253      | \$7,291    |
| General Fund-State                              | \$2,589      | \$2,621    |
| General Fund-Federal                            | \$4,663      | \$4,670    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 24           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 24           | 20         |
| Associated DSHS Medical Clients                 | 50           | 43         |
| Family Medical                                  | 6            | 3          |
| Children's Medical and SCHIP                    | 44           | 39         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,828      | \$8,079    |
| General Fund-State                              | \$3,166      | \$2,909    |
| General Fund-Federal                            | \$5,662      | \$5,169    |
| Health Services Account                         | \$0          | \$0        |

# 642. VALLEY MANUFACTURED HOUSING

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 3          |
| Associated DSHS Medical Clients                 | 8            | 3          |
| Family Medical                                  | 7            | 3          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 1            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,680      | \$780      |
| General Fund-State                              | \$991        | \$286      |
| General Fund-Federal                            | \$1,689      | \$495      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 21           | 16         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 2          |
| Number Employed 366+ Days with Firm             | 18           | 14         |
| Associated DSHS Medical Clients                 | 47           | 38         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 45           | 36         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,103      | \$7,659    |
| General Fund-State                              | \$3,285      | \$2,771    |
| General Fund-Federal                            | \$5,818      | \$4,889    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 24           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 20           | 17         |
| Associated DSHS Medical Clients                 | 55           | 41         |
| Family Medical                                  | 7            | 3          |
| Children's Medical and SCHIP                    | 45           | 36         |
| Pregnant Women                                  | 3            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,783     | \$8,439    |
| General Fund-State                              | \$4,276      | \$3,056    |
| General Fund-Federal                            | \$7,507      | \$5,383    |
| Health Services Account                         | \$0          | \$0        |

# **649. ASHLEY GARDENS**

# Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 10           | 13         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 0            | 4          |
| Associated DSHS Medical Clients                 | 25           | 37         |
| Family Medical                                  | 22           | 32         |
| Children's Medical and SCHIP                    | 3            | 4          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,228      | \$9,853    |
| General Fund-State                              | \$2,275      | \$3,611    |
| General Fund-Federal                            | \$3,953      | \$6,243    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 10           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 8            | 9          |
| Associated DSHS Medical Clients                 | 17           | 19         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 17           | 19         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,802      | \$3,132    |
| General Fund-State                              | \$1,000      | \$1,118    |
| General Fund-Federal                            | \$1,802      | \$2,014    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 20           | 23         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 10           | 8          |
| Number Employed 366+ Days with Firm             | 8            | 13         |
| Associated DSHS Medical Clients                 | 42           | 56         |
| Family Medical                                  | 22           | 32         |
| Children's Medical and SCHIP                    | 20           | 23         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,030      | \$12,985   |
| General Fund-State                              | \$3,275      | \$4,729    |
| General Fund-Federal                            | \$5,755      | \$8,256    |
| Health Services Account                         | \$0          | \$0        |

# **649. EMPLOYMENT SECURITY DEPT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 8          |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 5          |
| Number Employed 366+ Days with Firm             | 3            | 2          |
| Associated DSHS Medical Clients                 | 14           | 22         |
| Family Medical                                  | 11           | 20         |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,063      | \$6,675    |
| General Fund-State                              | \$1,494      | \$2,687    |
| General Fund-Federal                            | \$2,569      | \$3,987    |
| Health Services Account                         | \$0          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 14           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 8            | 10         |
| Associated DSHS Medical Clients                 | 29           | 29         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 29           | 29         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,701      | \$4,780    |
| General Fund-State                              | \$1,676      | \$1,706    |
| General Fund-Federal                            | \$3,025      | \$3,074    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 20           | 23         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 7            | 9          |
| Number Employed 366+ Days with Firm             | 11           | 12         |
| Associated DSHS Medical Clients                 | 43           | 51         |
| Family Medical                                  | 11           | 20         |
| Children's Medical and SCHIP                    | 31           | 29         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,764      | \$11,455   |
| General Fund-State                              | \$3,171      | \$4,394    |
| General Fund-Federal                            | \$5,593      | \$7,061    |
| Health Services Account                         | \$0          | \$1        |

# 649. IMS

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

# DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 14           | 10         |
| Number Employed 0-91 Days with Firm             | 3            | 5          |
| Number Employed 92-365 Days with Firm           | 6            | 2          |
| Number Employed 366+ Days with Firm             | 5            | 3          |
| Associated DSHS Medical Clients                 | 39           | 30         |
| Family Medical                                  | 37           | 28         |
| Children's Medical and SCHIP                    | 2            | 1          |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,979      | \$8,321    |
| General Fund-State                              | \$3,649      | \$3,054    |
| General Fund-Federal                            | \$6,330      | \$5,267    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 12           | 7          |
| Number Employed 0-91 Days with Firm             | 2            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 5            | 3          |
| Associated DSHS Medical Clients                 | 22           | 12         |
| Family Medical                                  | 2            | 1          |
| Children's Medical and SCHIP                    | 20           | 11         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,812      | \$2,071    |
| General Fund-State                              | \$1,365      | \$742      |
| General Fund-Federal                            | \$2,446      | \$1,329    |
| Health Services Account                         | \$0          | \$0        |

# TOTAL

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 26           | 17         |
| Number Employed 0-91 Days with Firm             | 5            | 6          |
| Number Employed 92-365 Days with Firm           | 11           | 5          |
| Number Employed 366+ Days with Firm             | 10           | 6          |
| Associated DSHS Medical Clients                 | 61           | 42         |
| Family Medical                                  | 39           | 29         |
| Children's Medical and SCHIP                    | 22           | 12         |
| Pregnant Women                                  | 0            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$13,791     | \$10,392   |
| General Fund-State                              | \$5,015      | \$3,796    |
| General Fund-Federal                            | \$8,776      | \$6,596    |
| Health Services Account                         | \$0          | \$0        |

# **649. INTERNATIONAL PAPER**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 3            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 2            | 3          |
| Associated DSHS Medical Clients                 | 18           | 22         |
| Family Medical                                  | 18           | 22         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,673      | \$5,718    |
| General Fund-State                              | \$1,710      | \$2,093    |
| General Fund-Federal                            | \$2,963      | \$3,625    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 18         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 5          |
| Number Employed 366+ Days with Firm             | 16           | 13         |
| Associated DSHS Medical Clients                 | 51           | 50         |
| Family Medical                                  | 5            | 0          |
| Children's Medical and SCHIP                    | 45           | 49         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,575      | \$8,939    |
| General Fund-State                              | \$3,448      | \$3,209    |
| General Fund-Federal                            | \$6,127      | \$5,730    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 21           | 22         |
| Number Employed 0-91 Days with Firm             | 2            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 6          |
| Number Employed 366+ Days with Firm             | 18           | 16         |
| Associated DSHS Medical Clients                 | 69           | 72         |
| Family Medical                                  | 23           | 22         |
| Children's Medical and SCHIP                    | 45           | 49         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$14,248     | \$14,657   |
| General Fund-State                              | \$5,158      | \$5,302    |
| General Fund-Federal                            | \$9,090      | \$9,355    |
| Health Services Account                         | \$0          | \$0        |

# 649. OPPORTUNITY COUNCIL

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 9          |
| Number Employed 0-91 Days with Firm             | 1            | 4          |
| Number Employed 92-365 Days with Firm           | 4            | 3          |
| Number Employed 366+ Days with Firm             | 2            | 2          |
| Associated DSHS Medical Clients                 | 26           | 33         |
| Family Medical                                  | 23           | 30         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,485      | \$8,311    |
| General Fund-State                              | \$2,369      | \$3,037    |
| General Fund-Federal                            | \$4,116      | \$5,274    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 12           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 8            | 9          |
| Associated DSHS Medical Clients                 | 25           | 30         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 24           | 29         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$4,581      | \$5,405    |
| General Fund-State                              | \$1,648      | \$1,942    |
| General Fund-Federal                            | \$2,934      | \$3,463    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 19           | 24         |
| Number Employed 0-91 Days with Firm             | 1            | 6          |
| Number Employed 92-365 Days with Firm           | 8            | 7          |
| Number Employed 366+ Days with Firm             | 10           | 11         |
| Associated DSHS Medical Clients                 | 51           | 63         |
| Family Medical                                  | 23           | 30         |
| Children's Medical and SCHIP                    | 27           | 32         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,067     | \$13,716   |
| General Fund-State                              | \$4,017      | \$4,979    |
| General Fund-Federal                            | \$7,050      | \$8,737    |
| Health Services Account                         | \$0          | \$0        |

# 649. ORCHARD PARK

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 11           | 13         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 4            | 5          |
| Associated DSHS Medical Clients                 | 24           | 32         |
| Family Medical                                  | 19           | 26         |
| Children's Medical and SCHIP                    | 3            | 3          |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,102      | \$9,790    |
| General Fund-State                              | \$2,615      | \$3,609    |
| General Fund-Federal                            | \$4,487      | \$6,180    |
| Health Services Account                         | \$1          | \$1        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 8            | 11         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 5          |
| Number Employed 366+ Days with Firm             | 4            | 6          |
| Associated DSHS Medical Clients                 | 16           | 18         |
| Family Medical                                  | 2            | 2          |
| Children's Medical and SCHIP                    | 14           | 16         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,823      | \$3,152    |
| General Fund-State                              | \$1,012      | \$1,130    |
| General Fund-Federal                            | \$1,810      | \$2,022    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 19           | 24         |
| Number Employed 0-91 Days with Firm             | 3            | 3          |
| Number Employed 92-365 Days with Firm           | 8            | 10         |
| Number Employed 366+ Days with Firm             | 8            | 11         |
| Associated DSHS Medical Clients                 | 40           | 50         |
| Family Medical                                  | 21           | 28         |
| Children's Medical and SCHIP                    | 17           | 19         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 1            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,925      | \$12,942   |
| General Fund-State                              | \$3,627      | \$4,739    |
| General Fund-Federal                            | \$6,297      | \$8,203    |
| Health Services Account                         | \$1          | \$1        |

# **655. ROYAL TURF FARMS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 1          |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 5            | 5          |
| Family Medical                                  | 5            | 5          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$1,303      | \$1,303    |
| General Fund-State                              | \$477        | \$477      |
| General Fund-Federal                            | \$826        | \$826      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 17           | 23         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 2            | 3          |
| Number Employed 366+ Days with Firm             | 15           | 17         |
| Associated DSHS Medical Clients                 | 43           | 65         |
| Family Medical                                  | 3            | 4          |
| Children's Medical and SCHIP                    | 40           | 61         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,948      | \$10,308   |
| General Fund-State                              | \$2,879      | \$4,416    |
| General Fund-Federal                            | \$4,069      | \$5,892    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 18           | 24         |
| Number Employed 0-91 Days with Firm             | 1            | 3          |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 15           | 17         |
| Associated DSHS Medical Clients                 | 48           | 70         |
| Family Medical                                  | 8            | 9          |
| Children's Medical and SCHIP                    | 40           | 61         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,250      | \$11,611   |
| General Fund-State                              | \$3,356      | \$4,893    |
| General Fund-Federal                            | \$4,895      | \$6,718    |
| Health Services Account                         | \$0          | \$0        |

# **656. GIRARD WOOD PRODUCTS**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 22           | 18         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 17           | 16         |
| Associated DSHS Medical Clients                 | 53           | 39         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 49           | 36         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,109     | \$8,283    |
| General Fund-State                              | \$4,430      | \$3,235    |
| General Fund-Federal                            | \$6,679      | \$5,048    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 22           | 18         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 17           | 16         |
| Associated DSHS Medical Clients                 | 53           | 39         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 49           | 36         |
| Pregnant Women                                  | 4            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,109     | \$8,283    |
| General Fund-State                              | \$4,430      | \$3,235    |
| General Fund-Federal                            | \$6,679      | \$5,048    |
| Health Services Account                         | \$0          | \$0        |

# **657. MARYSVILLE SCHOOL DISTRICT**

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 2            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 1          |
| Number Employed 366+ Days with Firm             | 1            | 0          |
| Associated DSHS Medical Clients                 | 8            | 6          |
| Family Medical                                  | 4            | 6          |
| Children's Medical and SCHIP                    | 2            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,950      | \$1,560    |
| General Fund-State                              | \$1,096      | \$571      |
| General Fund-Federal                            | \$1,853      | \$989      |
| Health Services Account                         | \$2          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 5            | 3          |
| Number Employed 366+ Days with Firm             | 13           | 13         |
| Associated DSHS Medical Clients                 | 43           | 33         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 43           | 33         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,969      | \$5,321    |
| General Fund-State                              | \$2,485      | \$1,896    |
| General Fund-Federal                            | \$4,484      | \$3,424    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 20           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 6            | 4          |
| Number Employed 366+ Days with Firm             | 14           | 13         |
| Associated DSHS Medical Clients                 | 51           | 39         |
| Family Medical                                  | 4            | 6          |
| Children's Medical and SCHIP                    | 45           | 33         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 2            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,919      | \$6,881    |
| General Fund-State                              | \$3,581      | \$2,467    |
| General Fund-Federal                            | \$6,337      | \$4,413    |
| Health Services Account                         | \$2          | \$0        |

# **658. LYNDEN DOOR INC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 18           | 20         |
| Associated DSHS Medical Clients                 | 50           | 53         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 48           | 49         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,637      | \$10,198   |
| General Fund-State                              | \$3,477      | \$3,679    |
| General Fund-Federal                            | \$6,160      | \$6,520    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 18           | 20         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 18           | 20         |
| Associated DSHS Medical Clients                 | 50           | 53         |
| Family Medical                                  | 0            | 2          |
| Children's Medical and SCHIP                    | 48           | 49         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,637      | \$10,198   |
| General Fund-State                              | \$3,477      | \$3,679    |
| General Fund-Federal                            | \$6,160      | \$6,520    |
| Health Services Account                         | \$0          | \$0        |

# **658. PRAIRIE ELECTRIC**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 18           | 18         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 16           | 16         |
| Associated DSHS Medical Clients                 | 97           | 97         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 91           | 91         |
| Pregnant Women                                  | 6            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,175     | \$20,175   |
| General Fund-State                              | \$7,311      | \$7,311    |
| General Fund-Federal                            | \$12,864     | \$12,864   |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 19           | 19         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 17           | 17         |
| Associated DSHS Medical Clients                 | 97           | 97         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 91           | 91         |
| Pregnant Women                                  | 6            | 6          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$20,175     | \$20,175   |
| General Fund-State                              | \$7,311      | \$7,311    |
| General Fund-Federal                            | \$12,864     | \$12,864   |
| Health Services Account                         | \$0          | \$0        |

# **658. STERLING INTERNATIONAL**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 3          |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 9          |
| Family Medical                                  | 0            | 9          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$2,348    |
| General Fund-State                              | \$0          | \$859      |
| General Fund-Federal                            | \$0          | \$1,489    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 16           | 18         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 2          |
| Number Employed 366+ Days with Firm             | 11           | 14         |
| Associated DSHS Medical Clients                 | 41           | 49         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 40           | 47         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,456      | \$9,222    |
| General Fund-State                              | \$2,680      | \$3,495    |
| General Fund-Federal                            | \$4,776      | \$5,727    |
| Health Services Account                         | \$0          | \$1        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 17           | 21         |
| Number Employed 0-91 Days with Firm             | 0            | 5          |
| Number Employed 92-365 Days with Firm           | 6            | 2          |
| Number Employed 366+ Days with Firm             | 11           | 14         |
| Associated DSHS Medical Clients                 | 41           | 58         |
| Family Medical                                  | 0            | 9          |
| Children's Medical and SCHIP                    | 40           | 47         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 1          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$7,456      | \$11,570   |
| General Fund-State                              | \$2,680      | \$4,354    |
| General Fund-Federal                            | \$4,776      | \$7,215    |
| Health Services Account                         | \$0          | \$1        |

# 661. D & L FOUNDRY

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 2          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 3            | 4          |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$788        | \$1,033    |
| General Fund-State                              | \$288        | \$432      |
| General Fund-Federal                            | \$499        | \$601      |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 17           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 1          |
| Number Employed 366+ Days with Firm             | 17           | 16         |
| Associated DSHS Medical Clients                 | 46           | 46         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 45           | 44         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,220      | \$8,879    |
| General Fund-State                              | \$3,009      | \$3,261    |
| General Fund-Federal                            | \$5,212      | \$5,618    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 18           | 19         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 3          |
| Number Employed 366+ Days with Firm             | 17           | 16         |
| Associated DSHS Medical Clients                 | 49           | 50         |
| Family Medical                                  | 3            | 3          |
| Children's Medical and SCHIP                    | 45           | 44         |
| Pregnant Women                                  | 1            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$9,008      | \$9,911    |
| General Fund-State                              | \$3,297      | \$3,693    |
| General Fund-Federal                            | \$5,711      | \$6,218    |
| Health Services Account                         | \$0          | \$0        |

# 662. BROADWAY CAB

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 7            | 4          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 0          |
| Number Employed 366+ Days with Firm             | 5            | 4          |
| Associated DSHS Medical Clients                 | 34           | 21         |
| Family Medical                                  | 34           | 21         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,862      | \$5,468    |
| General Fund-State                              | \$3,243      | \$2,001    |
| General Fund-Federal                            | \$5,618      | \$3,467    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 12           | 12         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 11           | 12         |
| Associated DSHS Medical Clients                 | 29           | 36         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 26           | 33         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,874      | \$8,027    |
| General Fund-State                              | \$2,508      | \$2,920    |
| General Fund-Federal                            | \$4,365      | \$5,107    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 19           | 16         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 0          |
| Number Employed 366+ Days with Firm             | 16           | 16         |
| Associated DSHS Medical Clients                 | 63           | 57         |
| Family Medical                                  | 34           | 21         |
| Children's Medical and SCHIP                    | 26           | 33         |
| Pregnant Women                                  | 3            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$15,735     | \$13,496   |
| General Fund-State                              | \$5,752      | \$4,922    |
| General Fund-Federal                            | \$9,984      | \$8,574    |
| Health Services Account                         | \$0          | \$0        |

# 662. VALLEY SCHOOL DISTRICT

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 4            | 7          |
| Number Employed 0-91 Days with Firm             | 1            | 2          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 3          |
| Associated DSHS Medical Clients                 | 13           | 26         |
| Family Medical                                  | 13           | 26         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$3,386      | \$6,763    |
| General Fund-State                              | \$1,239      | \$2,475    |
| General Fund-Federal                            | \$2,146      | \$4,288    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 13           | 11         |
| Number Employed 0-91 Days with Firm             | 1            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 10           | 9          |
| Associated DSHS Medical Clients                 | 31           | 27         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 31           | 27         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$5,031      | \$4,371    |
| General Fund-State                              | \$1,794      | \$1,559    |
| General Fund-Federal                            | \$3,237      | \$2,813    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 17           | 18         |
| Number Employed 0-91 Days with Firm             | 2            | 2          |
| Number Employed 92-365 Days with Firm           | 4            | 4          |
| Number Employed 366+ Days with Firm             | 11           | 12         |
| Associated DSHS Medical Clients                 | 44           | 53         |
| Family Medical                                  | 13           | 26         |
| Children's Medical and SCHIP                    | 31           | 27         |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$8,416      | \$11,135   |
| General Fund-State                              | \$3,033      | \$4,034    |
| General Fund-Federal                            | \$5,383      | \$7,101    |
| Health Services Account                         | \$0          | \$0        |

# 664. YOU & I CONSTRUCTION

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 1          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 1            | 1          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 15           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 6          |
| Number Employed 366+ Days with Firm             | 11           | 11         |
| Associated DSHS Medical Clients                 | 52           | 48         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 47           | 46         |
| Pregnant Women                                  | 5            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,702     | \$8,949    |
| General Fund-State                              | \$4,604      | \$3,567    |
| General Fund-Federal                            | \$7,098      | \$5,383    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 16           | 18         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 4            | 6          |
| Number Employed 366+ Days with Firm             | 12           | 12         |
| Associated DSHS Medical Clients                 | 52           | 48         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 47           | 46         |
| Pregnant Women                                  | 5            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$11,702     | \$8,949    |
| General Fund-State                              | \$4,604      | \$3,567    |
| General Fund-Federal                            | \$7,098      | \$5,383    |
| Health Services Account                         | \$0          | \$0        |

# **665. JACKSON HEWITT**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 6            | 11         |
| Number Employed 0-91 Days with Firm             | 5            | 7          |
| Number Employed 92-365 Days with Firm           | 0            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 2          |
| Associated DSHS Medical Clients                 | 26           | 31         |
| Family Medical                                  | 25           | 31         |
| Children's Medical and SCHIP                    | 1            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$6,648      | \$8,051    |
| General Fund-State                              | \$2,432      | \$2,947    |
| General Fund-Federal                            | \$4,216      | \$5,104    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 5            | 10         |
| Number Employed 0-91 Days with Firm             | 2            | 5          |
| Number Employed 92-365 Days with Firm           | 2            | 2          |
| Number Employed 366+ Days with Firm             | 1            | 3          |
| Associated DSHS Medical Clients                 | 10           | 21         |
| Family Medical                                  | 4            | 4          |
| Children's Medical and SCHIP                    | 5            | 16         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,717      | \$4,530    |
| General Fund-State                              | \$997        | \$1,645    |
| General Fund-Federal                            | \$1,719      | \$2,885    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 11           | 21         |
| Number Employed 0-91 Days with Firm             | 7            | 12         |
| Number Employed 92-365 Days with Firm           | 2            | 4          |
| Number Employed 366+ Days with Firm             | 2            | 5          |
| Associated DSHS Medical Clients                 | 36           | 52         |
| Family Medical                                  | 29           | 35         |
| Children's Medical and SCHIP                    | 6            | 16         |
| Pregnant Women                                  | 1            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,364      | \$12,580   |
| General Fund-State                              | \$3,429      | \$4,591    |
| General Fund-Federal                            | \$5,935      | \$7,989    |
| Health Services Account                         | \$0          | \$0        |

# 666. P&R CONSTRUCTION

## Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 1            | 2          |
| Number Employed 0-91 Days with Firm             | 0            | 1          |
| Number Employed 92-365 Days with Firm           | 1            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 1          |
| Associated DSHS Medical Clients                 | 8            | 11         |
| Family Medical                                  | 8            | 11         |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$2,075      | \$2,863    |
| General Fund-State                              | \$759        | \$1,048    |
| General Fund-Federal                            | \$1,316      | \$1,815    |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 12           | 15         |
| Number Employed 0-91 Days with Firm             | 0            | 2          |
| Number Employed 92-365 Days with Firm           | 5            | 5          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 33           | 47         |
| Family Medical                                  | 9            | 17         |
| Children's Medical and SCHIP                    | 21           | 28         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$7,410      | \$9,708    |
| General Fund-State                              | \$2,946      | \$3,824    |
| General Fund-Federal                            | \$4,463      | \$5,885    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 13           | 17         |
| Number Employed 0-91 Days with Firm             | 0            | 3          |
| Number Employed 92-365 Days with Firm           | 6            | 5          |
| Number Employed 366+ Days with Firm             | 7            | 9          |
| Associated DSHS Medical Clients                 | 41           | 58         |
| Family Medical                                  | 17           | 28         |
| Children's Medical and SCHIP                    | 21           | 28         |
| Pregnant Women                                  | 2            | 1          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 1            | 1          |
| Monthly Medical and MH Expenditures - All Funds | \$9,485      | \$12,571   |
| General Fund-State                              | \$3,706      | \$4,871    |
| General Fund-Federal                            | \$5,779      | \$7,700    |
| Health Services Account                         | \$0          | \$0        |

# **667. HALME CONSTRUCTION**

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

### DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 10           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 8            | 9          |
| Associated DSHS Medical Clients                 | 57           | 54         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 52           | 51         |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,884     | \$10,915   |
| General Fund-State                              | \$4,690      | \$3,949    |
| General Fund-Federal                            | \$8,194      | \$6,966    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 10           | 10         |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 2            | 1          |
| Number Employed 366+ Days with Firm             | 8            | 9          |
| Associated DSHS Medical Clients                 | 57           | 54         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 52           | 51         |
| Pregnant Women                                  | 5            | 3          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$12,884     | \$10,915   |
| General Fund-State                              | \$4,690      | \$3,949    |
| General Fund-Federal                            | \$8,194      | \$6,966    |
| Health Services Account                         | \$0          | \$0        |

# 668. ROTSCHY INC

### Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated medical and mental health expenditures PREPARED BY: DSHS Research and Data Analysis Division, March 2011

## DSHS employed clients and their DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients                      | 0            | 0          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 0            | 0          |
| Number Employed 366+ Days with Firm             | 0            | 0          |
| Associated DSHS Medical Clients                 | 0            | 0          |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 0            | 0          |
| Pregnant Women                                  | 0            | 0          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$0          | \$0        |
| General Fund-State                              | \$0          | \$0        |
| General Fund-Federal                            | \$0          | \$0        |
| Health Services Account                         | \$0          | \$0        |

### Non-client persons with DSHS-covered dependents

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Persons                      | 10           | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 51           | 48         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 49           | 46         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,644      | \$9,149    |
| General Fund-State                              | \$3,475      | \$3,298    |
| General Fund-Federal                            | \$6,169      | \$5,851    |
| Health Services Account                         | \$0          | \$0        |

#### **TOTAL**

|   | January 2010 | April 2010 |
|---|--------------|------------|
| Number of Employed Clients/Persons              | 10           | 9          |
| Number Employed 0-91 Days with Firm             | 0            | 0          |
| Number Employed 92-365 Days with Firm           | 3            | 1          |
| Number Employed 366+ Days with Firm             | 7            | 8          |
| Associated DSHS Medical Clients                 | 51           | 48         |
| Family Medical                                  | 0            | 0          |
| Children's Medical and SCHIP                    | 49           | 46         |
| Pregnant Women                                  | 2            | 2          |
| Persons with Disabilities                       | 0            | 0          |
| Other Coverage                                  | 0            | 0          |
| Monthly Medical and MH Expenditures - All Funds | \$9,644      | \$9,149    |
| General Fund-State                              | \$3,475      | \$3,298    |
| General Fund-Federal                            | \$6,169      | \$5,851    |
| Health Services Account                         | \$0          | \$0        |

Additional copies of this report may be obtained from: www.dshs.wa.gov/rda.