



## EXPENDITURES AND USE OF DSHS SERVICES: AGED, BLIND, AND DISABLED CLIENTS FY 2001

Washington State  
Department of Social  
and Health Services

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January 2003

Prepared for  
Washington Medicaid  
Integration Partnership

### Medical Eligibility Groups

Clients are grouped into three categories based on their medical assistance eligibility status in FY2001.

- **Medicaid-only clients** – Aged, blind, disabled, or presumptively disabled (GA-X) clients who were eligible for Medicaid but not Medicare.
- **Dual eligible clients** – Aged, blind, disabled, or GA-X clients who were simultaneously eligible for Medicaid **and** Medicare.
- **GA-U clients** – Clients who were eligible for state-funded medical assistance through the General Assistance-Unemployable program.

*How many clients are in each eligibility group in FY2001?*

In FY2001, 90,205 were Medicaid-only, 114,043 clients were dual eligible, and 21,717 were GA-U. Clients who were eligible under more than one program during the year were counted in each applicable eligibility category.

**Table 1. Clients by Medical Eligibility Categories, FY2001**

<b>Eligibility Status</b>	<b>Clients</b>
<b>Total Clients (unduplicated)</b>	<b>212,322</b>
<b>Medicaid-only Clients</b>	<b>90,205</b>
Only Medicaid	76,717
Medicaid-only and Dual Eligible	7,273
Medicaid-only and GA-U	6,119
Medicaid-only, Dual Eligible, and GA-U	96
<b>Dual Eligible Clients</b>	<b>114,043</b>
Only Dual Eligible	106,615
Medicaid-only and Dual Eligible	7,273
Medicaid-only, Dual Eligible, and GA-U	96
Dual Eligible and GA-U	59
<b>GA-U Clients</b>	<b>21,717</b>
Only GA-U	15,443
Medicaid-only and GA-U	6,119
Medicaid-only, Dual Eligible, and GA-U	96
Dual Eligible and GA-U	59

## DSHS Expenditures

### *Total Expenditures*

Total Medicaid and state expenditures were obtained for services administered by four Department of Social and Health Services (DSHS) programs:

- Medical Assistance Administration (MAA),
- Aging and Adult Services Administration (AASA),<sup>1</sup>
- Mental Health Division (MHD), and
- Division of Alcohol and Substance Abuse (DASA).

### *Per Client Measures*

Although a client was counted in more than one eligibility category if the client's status changed in the fiscal year, expenditures were counted only once—within the client's eligibility category for the month in which the expenditure was incurred. Two measures are used:

- Costs per **eligible** client per eligible month – Often referred to as “per member per month,” this measure represents an average of expenditures during the months in which clients are eligible for medical assistance under a particular eligibility category. All months of eligibility for the given category are included in the denominator even if no expenditures were incurred in those months.

Example:

Adults eligible under Medicaid-only in FY2001 = 90,205

Total months of eligibility = 855,553

Total costs while clients in Medicaid-only status = \$793,309,237

Costs per eligible client per eligible month = \$793,309,237 divided by 855,553 = \$927

- Costs per **served** client per eligible month – This represents the average monthly expenditure for a given type of service over all months of eligibility but only **for clients who received the service**.

Example:

Of the 90,205 eligible Medicaid-only clients, 81,673 got services

Total months of eligibility = 790,764

Total costs while clients in Medicaid-only status = \$793,309,237

Costs per served client per eligible month =

\$793,309,237 divided by 790,764 = \$1,003

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<sup>1</sup> In October 2002, AASA and the Developmental Disabilities Division were combined into a new administration within DSHS called the Aging and Disability Services Administration. However, since this report pertains to services provided in FY 2001, the administrative entities and their names at that time are used in these tables.

How much did medical, mental health, long-term care, and chemical dependency treatment cost per eligible client per month of eligibility?

- Dual eligible clients have higher per client per month costs than either Medicaid-only or GA-U clients (based on either all eligible clients or all clients served)
- Expenditures **per eligible client per eligible month** were:
  - \$927 for Medicaid-only
  - \$990 for Dual Eligible
  - \$539 for GA-U clients
- Monthly rates based only on **clients served** are \$76 higher for Medicaid-only clients, \$96 higher for dual eligibles, and \$45 for GA-U clients

**Table 2. Costs for Medical, Mental Health, Long-Term Care and Chemical Dependency Treatment, FY2001**

Aged, Blind, Disabled Eligibility Category	All Adult Clients			In High Cost Group <sup>a</sup>		
	Clients	Total Paid (millions)	Per client per month <sup>b</sup>	Clients	Total Paid (millions)	Per client per month <sup>b</sup>
<b>Total Eligible</b>						
Medicaid-Only	90,205	\$793	\$927	-	-	-
Dual Eligible	114,043	\$1,124	\$990	-	-	-
GA-U	21,717	\$56	\$539	-	-	-
<b>Clients with Services</b>						
Medicaid-Only	81,673	\$793	\$1,003	9,021	\$451	\$4,728
Dual Eligible	101,124	\$1,124	\$1,086	11,405	\$476	\$3,562
GA-U	18,788	\$56	\$584	2,172	\$30	\$1,835
<b>Clients with No Services</b>						
Medicaid-Only	8,532	\$0	\$0	-	-	-
Dual Eligible	12,919	\$0	\$0	-	-	-
GA-U	2,929	\$0	\$0	-	-	-

<sup>a</sup>High-cost clients represent the top 10% within each eligibility group, ranked on total MAA, AASA, MHD, and DASA expenditures in FY2001.

<sup>b</sup>Amount paid per client per month is based on total months of eligibility for clients in each group.

Which services cost most based on per eligible client per month rates?

- Prescription drugs cost about \$200 per eligible client per month for both Medicaid-only and dual eligible clients, and roughly \$120 for GA-U clients
- Inpatient hospitalizations cost \$233 per eligible Medicaid-only client, for whom hospitalizations are paid for through Medicaid; for GA-U clients the monthly rate for eligible clients is only \$75
- Nursing home care costs \$389 **per eligible client** per month for dual eligible clients but only \$55 for Medicaid-only clients (note: costs per

month for clients who received nursing home care were \$2,354 for dual eligible clients and \$1,728 for Medicaid-only clients)

## High Cost Clients

### *Identification of a High-Cost Group*

Clients in each eligibility status were ranked according to their total MAA, AASA, MHD, and DASA expenditures in FY2001, and the top 10 percent of *each group* were flagged as “high cost.” The high-cost client groups were identified for the sake of providing a comparison group of clients with exceptionally high service use and expenditures.

### *How much is spent on high-cost clients for MAA, AASA, MHD & DASA services?*

- Top 10% of Medicaid-only clients cost \$4,728 per client per month of eligibility, compared to \$3,562 for dual eligible clients and \$1,835 for GA-U clients
- High-cost Medicaid-only clients are 4.7 times more costly per month than Medicaid-only clients in general while high-cost dual eligible and GA-U clients are about 3 times as costly per month as their respective counterparts

## Use of DSHS Services from Multiple Programs

### *How often are clients served by more than one DSHS program?*

- MAA alone served the largest subgroups in each eligibility category:
  - 58% of Medicaid-only
  - 42% of Dual Eligible
  - 59% of GA-U

### *Medical and Long-Term Care Services*

- MAA and AASA serve a high proportion of dual eligible clients (44% overall), but a much lower proportion of Medicaid-only (16%) or GA-U clients (9%)

<b>Clients</b>	<b>MAA-AASA</b>	<b>Plus Other Program(s)</b>	<b>Total</b>
Medicaid-only	12%	4%	16%
Dual Eligible	38%	6%	44%
GA-U	1%	8%	9%

*Medical and Mental Health Services*

- MAA and MHD serve about 25% of the Medicaid-only and GA-U clients and 19% of the dual eligible clients

<b>Clients</b>	<b>MAA-MHD</b>	<b>Plus Other Program(s)</b>	<b>Total</b>
Medicaid-only	19%	7%	26%
Dual Eligible	10%	9%	19%
GA-U	18%	7%	25%

- For GA-U clients, most of those included under the “Plus Other Program(s)” category above are served by MAA, MHD, and DASA

*Medical Services and Chemical Dependency Treatment*

- DASA and MAA serve 19% of the GA-U clients but only 6% of the Medicaid-only clients and 2% of dual eligible

<b>Clients</b>	<b>MAA-DASA</b>	<b>Plus Other Program(s)</b>	<b>Total</b>
Medicaid-only	3%	3%	6%
Dual Eligible	1%	1%	2%
GA-U	11%	8%	19%

*Medical, Mental Health, and Long-Term Care Services*

- Getting services from MAA, AASA, **and** MHD in the same year is a fairly uncommon phenomenon: roughly 3% of Medicaid-only clients, about 6% of dual eligible clients, and less than 1% of GA-U clients received services from all three of these DSHS programs in FY2001
- Clients served by MAA, AASA, and MHD have some of the highest per member per month rates: over \$3,000 for Medicaid-only clients, over \$2,000 for dual eligible clients, and nearly \$4,000 for GA-U clients (but the relative small percentage of such clients make the potential for cost savings in this cross-program category alone somewhat limited)

## Geographic Location of Eligible Clients

*Where are there sufficient numbers of clients to implement a demonstration project with at least 4,000 clients eligible for Medicaid under the aged, blind, and disabled programs?*

Ten of the 14 Regional Support Networks (RSNs) through which mental health services are administered encompassed areas in which there were 4,000 or more eligible aged, blind, or disabled clients in FY2001. The ten RSNs with at least 4,000 Medicaid-only and dual eligible clients, ranked in order, are:

51,984	King
26,413	North Sound
25,012	Pierce
20,729	Greater Columbia Behavioral Health
18,068	Spokane
10,518	Clark
10,384	Peninsula
7,259	Thurston-Mason
5,660	North Central Washington
4,270	Timberlands

See Table 3 on the following page for a list of counties by RSN and the number of clients who were eligible for medical assistance under the Medicaid-only or dual eligible categories in FY2001. GA-U clients were not included in this list.

**Table 3. Adult Aged, Blind, Disabled or GA-X Clients (Medicaid-only or Dual Eligible), FY2001 by Regional Support Network (RSN) and County**

<b>RSN and County</b>	<b>Medicaid-only Adult Clients</b>	<b>Dual Eligible Adult Clients</b>	<b>All Clients (Unduplicated)*</b>	<b>Percent</b>
<b>Total Eligible</b>	<b>90,205</b>	<b>114,043</b>	<b>196,879</b>	<b>100%</b>
<b>Peninsula</b>	<b>4,699</b>	<b>6,062</b>	<b>10,384</b>	<b>5%</b>
Clallam	1,180	1,518	2,603	
Jefferson	325	411	715	
Kitsap	3,194	4,133	7,066	
<b>Grays Harbor</b>	<b>1,641</b>	<b>1,980</b>	<b>3,499</b>	<b>2%</b>
<b>Timberlands</b>	<b>1,846</b>	<b>2,604</b>	<b>4,270</b>	<b>2%</b>
Lewis	1,304	1,879	3,038	
Pacific	524	688	1,180	
Wahkiakum	18	37	52	
<b>Southwest = Cowlitz</b>	<b>1,935</b>	<b>2,011</b>	<b>3,804</b>	<b>2%</b>
<b>Clark</b>	<b>4,988</b>	<b>5,931</b>	<b>10,518</b>	<b>5%</b>
<b>North Sound</b>	<b>11,751</b>	<b>15,757</b>	<b>26,413</b>	<b>13%</b>
Island	527	679	1,167	
San Juan	73	85	153	
Skagit	1,568	2,269	3,684	
Snohomish	6,906	9,307	15,551	
Whatcom	2,677	3,417	5,858	
<b>King</b>	<b>24,163</b>	<b>29,618</b>	<b>51,984</b>	<b>26%</b>
<b>Pierce</b>	<b>12,421</b>	<b>13,562</b>	<b>25,012</b>	<b>13%</b>
<b>Thurston-Mason</b>	<b>3,311</b>	<b>4,220</b>	<b>7,259</b>	<b>4%</b>
Mason	807	860	1,612	
Thurston	2,504	3,360	5,647	
<b>North Central Washington</b>	<b>2,409</b>	<b>3,491</b>	<b>5,660</b>	<b>3%</b>
Adams	185	330	491	
Grant	1,226	1,753	2,861	
Okanogan	998	1,408	2,308	
<b>Chelan-Douglas</b>	<b>1,032</b>	<b>1,992</b>	<b>2,905</b>	<b>1%</b>
Chelan	828	1,599	2,318	
Douglas	204	393	587	
<b>Greater Columbia Behavioral Health</b>	<b>8,658</b>	<b>12,899</b>	<b>20,729</b>	<b>11%</b>
Asotin	507	728	1,177	
Benton	1,218	1,029	2,168	
Columbia	43	75	110	
Franklin	851	1,623	2,368	
Garfield	14	18	31	
Kittitas	313	481	759	
Klickitat	316	369	664	
Skamania	123	150	266	
Walla Walla	733	1,344	1,977	
Whitman	218	254	463	
Yakima	4,322	6,828	10,746	
<b>Northeast Washington</b>	<b>1,622</b>	<b>1,846</b>	<b>3,370</b>	<b>2%</b>
Ferry	204	194	387	
Lincoln	115	107	211	
Pend Oreille	415	369	762	
Stevens	888	1,176	2,010	
<b>Spokane</b>	<b>8,228</b>	<b>10,506</b>	<b>18,068</b>	<b>9%</b>
<b>County unknown</b>	<b>1,501</b>	<b>1,564</b>	<b>3,004</b>	<b>2%</b>

\*7,369 clients are counted under both the Medicaid-only and the Dual Eligible columns due to shifts in eligibility during FY2001; these clients are included only once under "All Clients" for an unduplicated count.

Appendix A: Table A.1

Medicaid-Only Aged, Blind, and Disabled Clients

Expenditures by DSHS Program and Category of Service, FY2001<sup>a</sup>

8 Expenditures and Use of the DSHS Services: Aged, Blind and Disabled Clients FY 2001 - January 2003

DSHS Program and Category of Service	All Adult Medicaid-only Clients <sup>b</sup>					High-Cost Adult Medicaid-only Clients <sup>c</sup>				
	Clients	Percent of Eligible Clients	Total Paid in Medicaid-only Months	Per Served Client per Eligible Month	Per Eligible Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in Medicaid-only Months	Per Served Client per Eligible Month	Per Eligible Client per Eligible Month
<b>Total Eligible</b>	<b>90,205<sup>d</sup></b>	<b>100.0%</b>	<b>\$793,309,237</b>	<b>-</b>	<b>\$927</b>	<b>9,021</b>	<b>100.0%</b>	<b>\$450,963,460</b>	<b>-</b>	<b>\$4,728</b>
<b>Total Served</b>	<b>81,673</b>	<b>90.5%</b>	<b>\$793,309,237</b>	<b>\$1,003</b>	<b>-</b>	<b>9,021</b>	<b>100.0%</b>	<b>\$450,963,460</b>	<b>\$4,728</b>	<b>-</b>
<b>Medical Assistance Administration</b>	<b>80,552</b>	<b>89.3%</b>	<b>568,480,071</b>	<b>724</b>	<b>664</b>	<b>8,988</b>	<b>99.6%</b>	<b>314,102,619</b>	<b>3,304</b>	<b>3,293</b>
Inpatient Hospitalization	11,617	12.9%	199,076,015	1,766	233	5,568	61.7%	164,018,941	2,921	1,720
Outpatient Hospitalization	45,492	50.4%	71,249,240	152	83	7,378	81.8%	40,178,973	509	421
Emergency Room	11,903	13.2%	6,366,982	51	7	2,653	29.4%	2,402,076	83	25
Physician	69,749	77.3%	62,869,385	89	73	8,709	96.5%	28,222,517	307	296
Other Provider	50,260	55.7%	14,243,477	27	17	6,988	77.5%	3,961,429	52	42
Prescription Drugs	74,509	82.6%	167,668,592	227	196	8,666	96.1%	51,501,416	550	540
Durable Medical Equipment	17,968	19.9%	17,905,687	94	21	4,844	53.7%	9,078,928	170	95
Transportation	10,938	12.1%	3,559,479	32	4	4,114	45.6%	2,104,347	49	22
All Other	40,196	44.6%	25,541,214	59	30	5,845	64.8%	12,633,991	196	132
<b>Aging and Adult Services Administration</b>	<b>13,248</b>	<b>14.7%</b>	<b>125,401,294</b>	<b>1,052</b>	<b>147</b>	<b>4,808</b>	<b>53.3%</b>	<b>82,693,020</b>	<b>1,583</b>	<b>867</b>
Nursing Homes	3,839	4.3%	46,705,221	1,728	55	1,986	22.0%	40,453,308	1,970	424
In-Home Services	8,706	9.7%	61,688,209	717	72	2,861	31.7%	30,862,904	967	324
Adult Family Homes	842	0.9%	6,264,516	914	7	383	4.2%	4,413,749	1,027	46
Assisted Living	601	0.7%	2,810,162	865	3	144	1.6%	1,510,068	939	16
Adult Residences	446	0.5%	1,984,841	572	2	153	1.7%	908,366	530	10
Miscellaneous	1,162	1.3%	5,948,344	523	7	494	5.5%	4,544,625	829	48
<b>Mental Health Division</b>	<b>21,612</b>	<b>24.0%</b>	<b>90,565,641</b>	<b>426</b>	<b>106</b>	<b>3,465</b>	<b>38.4%</b>	<b>51,913,395</b>	<b>1,347</b>	<b>544</b>
Community Inpatient	2,611	2.9%	16,897,516	639	20	1,059	11.7%	11,329,340	983	119
State Institution	808	0.9%	13,934,524	1,926	16	424	4.7%	11,710,692	2,717	123
Child Study Treatment	3	0.0%	160,406	5,347	0	2	0.0%	143,307	7,542	2
Community Services	21,113	23.4%	59,573,194	287	70	3,360	37.2%	28,730,055	767	301
<b>Division of Alcohol and Substance Abuse</b>	<b>4,958</b>	<b>5.5%</b>	<b>8,862,232</b>	<b>184</b>	<b>10</b>	<b>735</b>	<b>8.1%</b>	<b>2,254,427</b>	<b>280</b>	<b>24</b>
Outpatient Treatment	3,169	3.5%	3,127,323	98	4	456	5.1%	576,506	113	6
Residential Treatment	744	0.8%	2,532,411	347	3	182	2.0%	1,071,511	533	11
Opiate Substitution Treatment	982	1.1%	1,861,513	183	2	143	1.6%	287,513	177	3
Detoxification	799	0.9%	724,251	92	1	181	2.0%	211,118	108	2
Outpatient Assessment	1,928	2.1%	327,251	16	0	313	3.5%	58,292	17	1
ADATSA Assessment	1,030	1.1%	164,219	17	0	162	1.8%	26,119	15	0
Miscellaneous	922	1.0%	125,264	13	0	143	1.6%	23,368	14	0

<sup>a</sup>Medicaid-only clients are those who were eligible for Medicaid benefits only in at least one month of FY2001 under the aged, blind, disabled, or presumptively disabled (GA-X) programs. Total expenditures are for DSHS services provided by: Medical Assistance Administration (MAA), Aging and Adult Services Administration (AASA), Mental Health Division (MHD), and Division of Alcohol and Substance Abuse (DASA).

<sup>b</sup>Adults are 18 years of age or older.

<sup>c</sup>High-cost clients represent the top 10% of Medicaid-only clients based on total expenditures for services provided by MAA, AASA, MHD, and DASA in FY2001.

<sup>d</sup>The 90,205 total eligible Medicaid-only clients include 8,532 who were eligible for Medicaid but did not receive services from MAA, AASA, MHD or DASA in FY2001.

Appendix A: Table A-2

Medicaid-Only Aged, Blind, and Disabled Clients

Expenditures by DSHS Program Combination, FY2001<sup>a</sup>

DSHS Programs Providing Service	All Adult Medicaid-only Clients				High-Cost Adult Medicaid-only Clients			
	Clients	Percent of Eligible Clients	Total Paid in Medicaid-only Months	Per Served Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in Medicaid-only Months	Per Served Client per Eligible Month
<b>Total Served</b>	<b>81,673</b>	<b>90.5%</b>	<b>\$793,309,237</b>	<b>\$1,003</b>	<b>9,021</b>	<b>100.0%</b>	<b>\$450,963,460</b>	<b>\$4,728</b>
<b>Program Combination</b>								
MAA only	47,391	58.0%	253,922,368	545	2,110	23.4%	105,296,571	5,256
MAA-AASA	9,997	12.2%	236,060,719	2,672	3,238	35.9%	176,246,897	5,091
MAA-MHD	15,762	19.3%	151,054,731	962	1,538	17.0%	60,474,500	3,569
MAA-AASA-MHD	2,565	3.1%	86,314,388	3,324	1,367	15.2%	72,926,882	4,735
MAA-MHD-DASA	2,458	3.0%	33,661,028	1,394	424	4.7%	17,487,121	3,708
MAA-DASA	2,055	2.5%	15,188,520	763	112	1.2%	5,055,136	4,295
MAA-AASA-MHD-DASA	147	0.2%	6,745,434	4,267	107	1.2%	6,166,507	5,230
MAA-AASA-DASA	177	0.2%	5,836,322	3,259	92	1.0%	4,829,189	4,918
MHD only	638	0.8%	3,135,727	827	29	0.3%	2,356,020	8,384
AASA only	348	0.4%	1,254,369	860	4	0.0%	124,638	2,968
DASA only	93	0.1%	55,988	90	-	0.0%	-	-
MHD-DASA	28	0.0%	46,342	283	-	0.0%	-	-
AASA-MHD	14	0.0%	33,300	979	-	0.0%	-	-

<sup>a</sup>See footnotes to Table A-1 for definitions of terms.

## Appendix A: Table A-3

## Medicaid-only Aged, Blind, and Disabled Clients

Expenditures by Demographic Characteristics and County, FY2001<sup>a</sup>

Demographic Characteristics and County	All Adult Medicaid-only Clients				High-Cost Adult Medicaid-only Clients			
	Clients	Percent of Eligible Clients	Total Paid in Medicaid-only Months	Per Eligible Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in Medicaid-only Months	Per Eligible Client per Eligible Month
<b>Total Eligible</b>	<b>90,205</b>	<b>100.0%</b>	<b>\$793,309,237</b>	<b>\$927</b>	<b>9,021</b>	<b>100.0%</b>	<b>\$450,963,460</b>	<b>\$4,728</b>
<b>Age</b>								
18-44	39,194	43.4%	311,078,335	822	3,288	36.4%	176,190,005	5,112
45-64	39,383	43.7%	404,241,675	1,048	4,869	54.0%	238,097,929	4,598
65-74	7,240	8.0%	46,608,587	742	487	5.4%	22,064,219	4,312
75-84	3,014	3.3%	21,723,816	967	255	2.8%	10,230,382	3,792
85+	1,374	1.5%	9,656,824	1,558	122	1.4%	4,380,925	3,326
<b>Gender</b>								
Female	50,118	55.6%	447,573,672	923	5,148	57.1%	241,582,484	4,302
Male	40,067	44.4%	345,640,696	933	3,872	42.9%	209,353,527	5,339
<b>Race/Ethnicity</b>								
White	64,540	71.5%	577,954,570	946	6,662	73.8%	324,526,296	4,569
African American	6,381	7.1%	60,771,688	1,024	721	8.0%	38,593,588	5,027
Asian American	6,821	7.6%	45,865,317	664	438	4.9%	22,660,094	4,958
American Indian	2,748	3.0%	30,023,821	1,131	355	3.9%	18,944,019	5,180
Hispanic	4,476	5.0%	40,346,854	1,010	445	4.9%	25,026,099	5,599
Other/unknown	5,239	5.8%	38,346,988	775	400	4.4%	21,213,364	5,341
<b>Mortality (by 12/31/01)</b>								
Living	86,306	95.7%	705,237,008	845	7,789	86.3%	377,353,298	4,411
Deceased	3,899	4.3%	88,072,229	4,230	1,232	13.7%	73,610,163	7,488
<b>County</b>								
Adams	185	0.2%	1,386,176	790	18	0.2%	816,693	4,367
Asotin	507	0.6%	3,828,000	852	47	0.5%	1,989,963	3,842
Benton	1,218	1.4%	10,001,505	879	97	1.1%	5,278,664	5,115
Chelan	828	0.9%	7,933,944	1,081	93	1.0%	4,662,343	4,882
Clallam	1,180	1.3%	9,861,655	884	118	1.3%	5,319,605	4,290
Clark	4,988	5.5%	42,091,675	885	439	4.9%	22,942,234	5,000
Columbia	43	0.0%	378,546	1,063	3	0.0%	189,260	9,463
Cowlitz	1,935	2.1%	16,284,937	874	191	2.1%	8,697,230	4,265
Douglas	204	0.2%	1,533,309	745	20	0.2%	856,533	4,138
Ferry	204	0.2%	1,429,048	752	15	0.2%	550,436	3,645
Franklin	851	0.9%	8,198,987	1,123	100	1.1%	4,723,165	4,704
Garfield	14	0.0%	133,839	917	1	0.0%	75,193	6,266
Grant	1,226	1.4%	9,853,360	843	113	1.3%	5,068,635	4,292
Grays Harbor	1,641	1.8%	15,646,548	978	192	2.1%	9,388,083	4,641
Island	527	0.6%	4,243,038	848	46	0.5%	2,216,764	4,707
Jefferson	325	0.4%	2,806,581	891	32	0.4%	1,527,694	4,340
King	24,163	26.8%	233,763,668	1,014	2,675	29.7%	139,718,534	5,013
Kitsap	3,194	3.5%	28,016,362	914	341	3.8%	16,114,260	4,371
Kittitas	313	0.3%	1,998,518	692	22	0.2%	894,445	4,011
Klickitat	316	0.4%	2,750,659	925	21	0.2%	1,631,544	7,156
Lewis	1,304	1.4%	11,034,673	906	125	1.4%	6,085,926	4,555

Appendix A: Table A-3

Medicaid-only Aged, Blind, and Disabled Clients

Expenditures by Demographic Characteristics and County, FY2001<sup>a</sup>

Demographic Characteristics and County	All Adult Medicaid-only Clients				High-Cost Adult Medicaid-only Clients			
	Clients	Percent of Eligible Clients	Total Paid in Medicaid-only Months	Per Eligible Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in Medicaid-only Months	Per Eligible Client per Eligible Month
Lincoln	115	0.1%	1,113,082	1,005	9	0.1%	683,240	6,570
Mason	807	0.9%	6,604,138	842	68	0.8%	3,452,161	4,788
Okanogan	998	1.1%	8,616,588	901	102	1.1%	4,597,018	4,202
Pacific	524	0.6%	5,038,376	986	59	0.7%	2,912,656	4,631
Pend Oreille	415	0.5%	3,561,439	900	46	0.5%	1,802,132	3,678
Pierce	12,421	13.8%	113,052,214	943	1,272	14.1%	63,538,200	4,693
San Juan	73	0.1%	375,907	617	3	0.0%	114,650	3,185
Skagit	1,568	1.7%	11,602,033	806	133	1.5%	6,078,164	4,382
Skamania	123	0.1%	1,226,950	1,051	13	0.1%	666,279	5,417
Snohomish	6,906	7.7%	53,772,474	848	612	6.8%	28,205,889	4,287
Spokane	8,228	9.1%	77,572,234	992	885	9.8%	44,684,848	4,789
Stevens	888	1.0%	8,147,110	930	90	1.0%	4,636,643	4,641
Thurston	2,504	2.8%	21,514,249	905	242	2.7%	11,952,802	4,499
Wahkiakum	18	0.0%	208,834	1,347	5	0.1%	153,104	2,552
Walla Walla	733	0.8%	6,731,069	1,035	79	0.9%	3,744,000	4,323
Whatcom	2,677	3.0%	23,616,373	945	262	2.9%	13,204,659	4,724
Whitman	218	0.2%	2,073,197	1,020	26	0.3%	1,203,655	4,268
Yakima	4,322	4.8%	34,818,049	861	400	4.4%	20,269,137	4,712
Unknown	1,501	1.7%	489,893	34	6	0.1%	317,020	5,113

<sup>a</sup>See footnotes to Table A-1 for definitions of terms.

Appendix B : Table B.1

Dual Eligible Aged, Blind, and Disabled Clients

Expenditures by DSHS Program and Category of Service, FY2001<sup>a</sup>

DSHS Program and Category of Service	All Adult Dual Eligible Clients <sup>b</sup>					High-Cost Adult Dual eligible Clients <sup>c</sup>				
	Clients	Percent of Eligible Clients	Total Paid in Dual eligible Months	Per Served Client per Eligible Month	Per Eligible Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in Dual eligible Months	Per Served Client per Eligible Month	Per Eligible Client per Eligible Month
<b>Total Eligible</b>	<b>114,043<sup>d</sup></b>	<b>100.0%</b>	<b>\$1,124,161,551</b>	<b>-</b>	<b>\$990</b>	<b>11,405</b>	<b>100.0%</b>	<b>\$475,687,989</b>	<b>-</b>	<b>\$3,562</b>
<b>Total Served</b>	<b>101,124</b>	<b>88.7%</b>	<b>\$1,124,161,551</b>	<b>\$1,086</b>	<b>-</b>	<b>11,405</b>	<b>100.0%</b>	<b>\$475,687,989</b>	<b>\$3,562</b>	<b>-</b>
<b>Medical Assistance Administration</b>	<b>98,989</b>	<b>86.8%</b>	<b>333,382,158</b>	<b>327</b>	<b>294</b>	<b>11,309</b>	<b>99.2%</b>	<b>75,205,181</b>	<b>568</b>	<b>563</b>
Inpatient Hospitalization	8,759	7.7%	15,158,271	164	13	1,180	10.3%	6,274,687	465	47
Outpatient Hospitalization	44,586	39.1%	28,125,304	58	25	3,679	32.3%	5,860,759	137	44
Emergency Room	457	0.4%	151,351	35	0	22	0.2%	16,028	68	0
Physician	61,673	54.1%	5,494,428	8	5	6,974	61.1%	718,285	9	5
Other Provider	45,153	39.6%	11,840,873	24	10	5,509	48.3%	2,215,938	34	17
Prescription Drugs	91,842	80.5%	232,874,709	244	205	11,204	98.2%	47,270,744	360	354
Durable Medical Equipment	25,126	22.0%	22,182,957	81	20	3,723	32.6%	6,026,036	138	45
Transportation	3,226	2.8%	623,084	19	1	774	6.8%	224,440	25	2
All Other	42,060	36.9%	16,931,181	36	15	6,038	52.9%	6,598,264	93	49
<b>Aging and Adult Services Administration</b>	<b>45,946</b>	<b>40.3%</b>	<b>709,875,759</b>	<b>1,561</b>	<b>625</b>	<b>10,664</b>	<b>93.5%</b>	<b>364,930,576</b>	<b>2,913</b>	<b>2,733</b>
Nursing Homes	20,079	17.6%	441,642,872	2,354	389	9,132	80.1%	319,463,937	2,979	2,392
In-Home Services	19,595	17.2%	164,880,025	804	145	1,444	12.7%	29,408,205	1,739	220
Adult Family Homes	4,390	3.8%	41,376,514	948	36	502	4.4%	8,355,371	1,413	63
Assisted Living	4,505	4.0%	39,869,267	889	35	235	2.1%	1,712,428	622	13
Adult Residences	1,692	1.5%	12,197,826	710	11	119	1.0%	1,299,994	925	10
Miscellaneous	3,217	2.8%	9,909,255	290	9	380	3.3%	4,690,640	1,047	35
<b>Mental Health Division</b>	<b>18,870</b>	<b>16.5%</b>	<b>77,347,541</b>	<b>392</b>	<b>68</b>	<b>2,927</b>	<b>25.7%</b>	<b>35,202,415</b>	<b>1,036</b>	<b>264</b>
Community Inpatient	726	0.6%	4,467,816	581	4	174	1.5%	2,425,145	1,269	18
State Institution	711	0.6%	13,625,653	2,140	12	293	2.6%	10,461,938	3,497	78
Child Study Treatment	-	0.0%	-	-	-	-	0.0%	-	-	-
Community Services	18,596	16.3%	59,254,072	304	52	2,896	25.4%	22,315,332	663	167
<b>Division of Alcohol and Substance Abuse</b>	<b>1,953</b>	<b>1.7%</b>	<b>3,556,093</b>	<b>177</b>	<b>3</b>	<b>85</b>	<b>0.7%</b>	<b>349,817</b>	<b>356</b>	<b>3</b>
Outpatient Treatment	1,268	1.1%	1,300,088	97	1	53	0.5%	77,747	127	1
Residential Treatment	296	0.3%	1,149,104	382	1	28	0.2%	224,546	680	2
Opiate Substitution Treatment	292	0.3%	576,470	183	1	5	0.0%	9,495	183	0
Detoxification	360	0.3%	304,362	83	0	24	0.2%	28,462	100	0
Outpatient Assessment	796	0.7%	135,265	16	0	40	0.4%	7,567	16	0
ADATSA Assessment	302	0.3%	47,885	16	0	10	0.1%	1,651	14	0
Miscellaneous	256	0.2%	42,919	15	0	4	0.0%	349	7	0

<sup>a</sup>Dual Eligible clients are those who were eligible for Medicaid and Medicare benefits in at least one month of FY2001 under the aged, blind, disabled, or presumptively disabled (GA-X) programs. Total expenditures are for DSHS services provided by: Medical Assistance Administration (MAA), Aging and Adult Services Administration (AASA), Mental Health Division (MHD), and Division of Alcohol and Substance Abuse (DASA).

<sup>b</sup>Adults are 18 years of age or older.

<sup>c</sup>High-cost clients represent the top 10% of Dual Eligible clients based on total expenditures for services provided by MAA, AASA, MHD, and DASA in FY2001.

<sup>d</sup>The 114,043 total eligible Dual Eligible clients include 12,919 who were eligible for Medicaid but did not receive services from MAA, AASA, MHD or DASA in FY2001.

Appendix B: Table B-2

Dual Eligible Aged, Blind, and Disabled Clients

Expenditures by DSHS Program Combination, FY2001<sup>a</sup>

	All Adult Dual eligible Clients				High-Cost Adult Dual eligible Clients			
	Clients	Percent of Eligible Clients	Total Paid in Dual eligible Months	Per Served Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in Dual eligible Months	Per Served Client per Eligible Month
<b>Total Served</b>	<b>101,124</b>	<b>88.7%</b>	<b>\$1,124,161,551</b>	<b>\$1,086</b>	<b>11,405</b>	<b>100.0%</b>	<b>\$475,687,989</b>	<b>\$3,562</b>
<b>Program Combination</b>								
MAA-AASA	38,109	37.7%	724,009,552	1,912	8,318	72.9%	337,104,744	3,448
MAA-AASA-MHD	6,477	6.4%	165,237,222	2,444	2,258	19.8%	97,508,763	3,681
MAA only	42,135	41.7%	106,665,529	240	93	0.8%	4,735,255	4,740
MAA-MHD	10,440	10.3%	100,491,563	898	555	4.9%	28,126,545	4,500
MAA-MHD-DASA	980	1.0%	11,495,516	1,110	66	0.6%	3,208,048	4,150
AASA only	1,154	1.1%	7,155,410	1,129	61	0.5%	2,196,868	3,018
MHD only	800	0.8%	2,965,104	491	27	0.2%	1,652,443	7,153
MAA-DASA	699	0.7%	2,725,049	384	-	0.0%	-	-
MAA-AASA-MHD-DASA	76	0.1%	1,615,182	1,914	13	0.1%	619,708	4,426
MAA-AASA-DASA	73	0.1%	1,048,426	1,363	6	0.1%	244,331	3,490
AASA-MHD	56	0.1%	570,510	1,490	8	0.1%	291,285	3,034
MHD-DASA	41	0.0%	94,704	292	-	0.0%	-	-
DASA only	83	0.1%	70,015	99	-	0.0%	-	-
AASA-DASA	1	0.0%	17,769	1,481	-	0.0%	-	-

<sup>a</sup>See footnotes to Table B-1 for definition of terms.

Appendix B: Table B-3

Dual Eligible Aged, Blind, and Disabled Clients

Expenditures by Demographic Characteristics and County, FY2001<sup>a</sup>

	All Adult Dual eligible Clients				High-Cost Adult Dual eligible Clients			
	Clients	Percent of Eligible Clients	Total Paid in Dual eligible Months	Per Eligible Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in Dual eligible Months	Per Eligible Client per Eligible Month
<b>Total Eligible</b>	<b>114,043</b>	<b>100.0%</b>	<b>\$1,124,161,551</b>	<b>\$990</b>	<b>11,405</b>	<b>100.0%</b>	<b>\$475,687,989</b>	<b>\$3,562</b>
<b>Age</b>								
18-44	20,583	18.0%	133,551,073	632	886	7.8%	43,567,371	4,308
45-64	25,308	22.2%	189,472,480	732	1,404	12.3%	63,364,420	3,881
65-74	25,647	22.5%	183,583,718	717	1,574	13.8%	67,979,264	3,697
75-84	24,342	21.3%	293,932,946	1,228	3,304	29.0%	133,854,320	3,444
85+	18,163	15.9%	323,621,333	1,908	4,237	37.2%	166,922,613	3,349
<b>Gender</b>								
Female	70,322	61.7%	760,158,331	1,075	7,991	70.1%	327,708,005	3,488
Male	43,718	38.3%	363,989,068	851	3,414	29.9%	147,979,984	3,738
<b>Race/Ethnicity</b>								
White	88,517	77.6%	940,114,405	1,074	9,925	87.0%	411,071,699	3,532
African American	5,137	4.5%	44,111,567	865	388	3.4%	17,249,123	3,826
Asian American	7,941	7.0%	50,202,745	586	350	3.1%	15,587,803	3,872
American Indian	1,850	1.6%	14,348,532	774	107	0.9%	4,453,828	3,563
Hispanic	4,952	4.3%	27,899,912	567	168	1.5%	7,060,438	3,602
Other/unknown	5,646	5.0%	47,484,390	861	467	4.1%	20,265,099	3,751
<b>Mortality (by 12/31/01)</b>								
Living	99,271	87.0%	904,853,886	881	9,059	79.4%	381,978,803	3,569
Deceased	14,772	13.0%	219,307,665	2,041	2,346	20.6%	93,709,186	3,533
<b>County</b>								
Adams	330	0.3%	2,387,243	753	15	0.1%	532,939	2,961
Asotin	728	0.6%	7,906,629	1,132	91	0.8%	3,482,554	3,213
Benton	1,029	0.9%	5,780,715	562	27	0.2%	1,377,747	4,473
Chelan	1,599	1.4%	15,696,970	995	155	1.4%	5,750,769	3,137
Clallam	1,518	1.3%	15,458,040	1,036	132	1.2%	5,663,716	3,656
Clark	5,931	5.2%	52,921,252	899	455	4.0%	19,405,839	3,644
Columbia	75	0.1%	777,278	979	9	0.1%	368,114	3,506
Cowlitz	2,011	1.8%	20,138,572	1,019	205	1.8%	7,978,069	3,270
Douglas	393	0.3%	3,749,689	929	46	0.4%	1,801,590	3,324
Ferry	194	0.2%	1,475,901	727	14	0.1%	567,456	3,614
Franklin	1,623	1.4%	21,084,203	1,369	205	1.8%	8,316,226	3,441
Garfield	18	0.0%	62,950	316				
Grant	1,753	1.5%	17,379,642	988	161	1.4%	6,290,449	3,288
Grays Harbor	1,980	1.7%	21,379,773	1,102	210	1.8%	8,741,715	3,525
Island	679	0.6%	6,654,250	988	47	0.4%	2,209,289	3,974
Jefferson	411	0.4%	3,963,484	984	34	0.3%	1,489,696	3,762
King	29,618	26.0%	306,018,361	1,025	3,323	29.1%	143,935,234	3,714
Kitsap	4,133	3.6%	45,338,528	1,114	504	4.4%	21,022,325	3,547
Kittitas	481	0.4%	4,110,640	881	34	0.3%	1,306,953	3,292
Klickitat	369	0.3%	2,073,948	579	11	0.1%	393,141	3,001
Lewis	1,879	1.6%	20,128,780	1,086	202	1.8%	7,819,683	3,272

Appendix B: Table B-3

Dual Eligible Aged, Blind, and Disabled Clients

Expenditures by Demographic Characteristics and County, FY2001 <sup>a</sup>

	All Adult Dual eligible Clients				High-Cost Adult Dual eligible Clients			
	Clients	Percent of Eligible Clients	Total Paid in Dual eligible Months	Per Eligible Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in Dual eligible Months	Per Eligible Client per Eligible Month
Lincoln	107	0.1%	421,222	399	1	0.0%	48,130	4,011
Mason	860	0.8%	7,046,908	822	57	0.5%	2,250,212	3,324
Okanogan	1,408	1.2%	12,310,332	897	121	1.1%	4,746,600	3,324
Pacific	688	0.6%	6,290,053	938	52	0.5%	2,000,362	3,237
Pend Oreille	369	0.3%	4,017,987	1,058	46	0.4%	2,002,755	3,723
Pierce	13,562	11.9%	135,876,554	999	1,260	11.0%	52,701,338	3,622
San Juan	85	0.1%	568,295	659	5	0.0%	187,614	3,127
Skagit	2,269	2.0%	21,246,293	973	214	1.9%	8,418,884	3,326
Skamania	150	0.1%	1,280,445	861	10	0.1%	377,979	3,203
Snohomish	9,307	8.2%	90,831,927	988	959	8.4%	38,876,678	3,446
Spokane	10,506	9.2%	114,019,412	1,084	1,268	11.1%	53,225,260	3,594
Stevens	1,176	1.0%	11,986,758	1,031	123	1.1%	4,966,137	3,408
Thurston	3,360	2.9%	31,453,993	943	256	2.2%	10,577,624	3,518
Wahkiakum	37	0.0%	585,806	1,650	7	0.1%	279,975	3,333
Walla Walla	1,344	1.2%	16,177,314	1,232	178	1.6%	6,969,968	3,354
Whatcom	3,417	3.0%	32,795,885	979	315	2.8%	12,789,306	3,437
Whitman	254	0.2%	1,545,363	587	10	0.1%	421,996	3,546
Yakima	6,828	6.0%	60,876,910	890	642	5.6%	26,342,533	3,488
Unknown	1,564	1.4%	343,244	23	1	0.0%	51,133	4,261

<sup>a</sup>See footnotes to Table B-1 for definitions of terms.

Appendix C: Table C.1

GA-U Aged, Blind, and Disabled Clients

Expenditures by DSHS Program and Category of Service, FY2001<sup>a</sup>

Program and Category of Service	All Adult GA-U Clients <sup>b</sup>					High-Cost Adult GA-U Clients <sup>c</sup>				
	Clients	Percent of Eligible Clients	Total Paid in GA-U Months	Per Served Client per Eligible Month	Per Eligible Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in GA-U Months	Per Served Client per Eligible Month	Per Eligible Client per Eligible Month
<b>Total Eligible</b>	21,717 <sup>d</sup>	100.0%	\$56,073,167	-	\$539	2,172	100.0%	\$29,796,208	-	\$1,835
<b>Total Served</b>	18,788	86.5%	\$56,073,167	\$584	-	2,172	100.0%	\$29,796,208	\$1,835	-
<b>Medical Assistance Administration</b>	<b>18,085</b>	<b>83.3%</b>	<b>41,975,438</b>	<b>447</b>	<b>404</b>	<b>2,160</b>	<b>99.4%</b>	<b>21,587,911</b>	<b>1,332</b>	<b>1,330</b>
Inpatient Hospitalization	1,592	7.3%	7,795,852	774	75	885	40.7%	6,539,769	1,029	403
Outpatient Hospitalization	9,394	43.3%	8,749,782	156	84	1,771	81.5%	4,416,685	320	272
Emergency Room	2,634	12.1%	1,142,628	68	11	664	30.6%	524,537	100	32
Physician	15,016	69.1%	8,183,420	98	79	2,097	96.5%	3,764,971	237	232
Other Provider	8,339	38.4%	1,164,405	23	11	1,456	67.0%	297,345	25	18
Prescription Drugs	15,825	72.9%	12,389,315	144	119	2,122	97.7%	5,060,033	315	312
Durable Medical Equipment	1,690	7.8%	453,288	41	4	575	26.5%	228,475	51	14
Transportation	1,439	6.6%	326,894	36	3	575	26.5%	186,971	44	12
All Other	5,859	27.0%	1,769,853	48	17	1,051	48.4%	569,125	65	35
<b>Aging and Adult Services Administration</b>	<b>336</b>	<b>1.5%</b>	<b>1,640,413</b>	<b>923</b>	<b>16</b>	<b>219</b>	<b>10.1%</b>	<b>1,433,003</b>	<b>1,021</b>	<b>88</b>
Nursing Homes	255	1.2%	1,409,281	1,030	14	185	8.5%	1,272,751	1,092	78
In-Home Services	67	0.3%	113,259	353	1	28	1.3%	61,378	321	4
Adult Family Homes	6	0.0%	18,172	757	0	4	0.2%	14,513	764	1
Assisted Living	4	0.0%	21,597	1,350	0	3	0.1%	17,648	1,261	1
Adult Residences	8	0.0%	50,663	724	0	5	0.2%	49,523	952	3
Miscellaneous	37	0.2%	27,442	115	0	27	1.2%	17,190	85	1
<b>Mental Health Division</b>	<b>5,158</b>	<b>23.8%</b>	<b>8,902,897</b>	<b>329</b>	<b>86</b>	<b>898</b>	<b>41.3%</b>	<b>5,315,490</b>	<b>813</b>	<b>327</b>
Community Inpatient	537	2.5%	1,581,463	548	15	292	13.4%	1,206,015	636	74
State Institution	133	0.6%	676,172	1,269	7	73	3.4%	509,368	1,498	31
Child Study Treatment	-	0.0%	-	-	-	-	0.0%	-	-	-
Community Services	5,090	23.4%	6,645,262	249	64	876	40.3%	3,600,107	566	222
<b>Division of Alcohol and Substance Abuse</b>	<b>3,583</b>	<b>16.5%</b>	<b>3,554,419</b>	<b>174</b>	<b>34</b>	<b>625</b>	<b>28.8%</b>	<b>1,459,804</b>	<b>292</b>	<b>90</b>
Outpatient Treatment	1,542	7.1%	958,260	103	9	307	14.1%	279,603	106	17
Residential Treatment	689	3.2%	1,529,146	366	15	225	10.4%	802,404	444	49
Opiate Substitution Treatment	259	1.2%	124,644	78	1	49	2.3%	31,306	73	2
Detoxification	559	2.6%	509,111	149	5	181	8.3%	253,433	178	16
Outpatient Assessment	601	2.8%	99,181	26	1	163	7.5%	29,616	22	2
ADATSA Assessment	1,887	8.7%	305,621	27	3	324	14.9%	55,990	21	3
Miscellaneous	225	1.0%	28,456	20	0	55	2.5%	7,452	16	0

<sup>a</sup>GA-U clients are those who were eligible for medical assistance in at least one month of FY2001 under the state-funded General Assistance-Unemployable program. Total expenditures are for DSHS services provided by: Medical Assistance Administration (MAA), Aging and Adult Services Administration (AASA), Mental Health Division (MHD), and Division of Alcohol and Substance Abuse (DASA).

<sup>b</sup>Adults are 18 years of age or older.

<sup>c</sup>High-cost clients represent the top 10% of GA-U clients based on total expenditures for services provided by MAA, AASA, MHD, and DASA in FY2001.

<sup>d</sup>The 21,717 total eligible GA-U clients include 2,929 who were eligible for Medicaid but did not receive services from MAA, AASA, MHD or DASA in FY2001.

Appendix C: Table C-2

GA-U Aged, Blind, and Disabled Clients

Expenditures by DSHS Program Combination, FY2001<sup>a</sup>

DSHS Programs Providing Service	All Adult GA-U Clients				High-Cost Adult GA-U Clients			
	Clients	Percent of Eligible Clients	Total Paid in GA-U Months	Per Served Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in GA-U Months	Per Served Client per Eligible Month
<b>Total Served</b>	<b>18,788</b>	<b>86.5%</b>	<b>\$56,073,167</b>	<b>\$584</b>	<b>2,172</b>	<b>100.0%</b>	<b>\$29,796,208</b>	<b>\$1,835</b>
<b>Program Combination</b>								
MAA only	11,137	59.3%	25,037,454	452	877	40.4%	11,678,270	1,745
MAA-MHD	3,368	17.9%	12,055,060	686	481	22.1%	5,998,056	1,764
MAA-MHD-DASA	1,282	6.8%	7,491,339	945	366	16.9%	4,818,291	1,682
MAA-DASA	1,971	10.5%	5,927,867	524	218	10.0%	2,510,494	1,361
MAA-AASA	249	1.3%	3,660,270	2,837	153	7.0%	3,339,376	3,411
MAA-AASA-MHD	29	0.2%	551,422	3,967	26	1.2%	539,687	3,998
MAA-AASA-MHD-DASA	15	0.1%	418,323	3,606	14	0.6%	412,416	3,784
MAA-AASA-DASA	34	0.2%	392,097	1,807	25	1.2%	353,747	1,987
MHD only	413	2.2%	346,772	321	9	0.4%	118,665	5,159
DASA only	230	1.2%	112,786	154	-	0.0%	-	-
MHD-DASA	51	0.3%	67,230	382	2	0.1%	20,137	2,517
AASA only	9	0.0%	12,548	837	1	0.0%	7,070	2,357

<sup>a</sup>See footnotes to Table C-1 for definitions of terms.

Appendix C: Table C-3

GA-U Aged, Blind, and Disabled Clients

Expenditures by Demographic Characteristics and County, FY2001<sup>a</sup>

	All Adult GA-U Clients				High-Cost Adult GA-U Clients			
	Clients	Percent of Eligible Clients	Total Paid in GA-U Months	Per Eligible Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in GA-U Months	Per Eligible Client per Eligible Month
<b>Total Eligible</b>	<b>21,717</b>	<b>100.0%</b>	<b>\$56,073,167</b>	<b>\$539</b>	<b>2,172</b>	<b>100.0%</b>	<b>\$29,796,208</b>	<b>\$1,835</b>
<b>Age</b>								
18-44	13,089	60.3%	32,861,780	532	1,262	58.1%	17,170,354	1,840
45-64	8,566	39.4%	23,132,352	551	909	41.9%	12,618,690	1,830
65-74	62	0.3%	79,034	293	1	0.0%	7,164	651
75-84								
85+								
<b>Gender</b>								
Female	8,979	41.3%	24,375,138	554	935	43.0%	12,287,379	1,686
Male	12,736	58.6%	31,690,422	528	1,237	57.0%	17,508,829	1,956
<b>Race/Ethnicity</b>								
White	16,067	74.0%	42,477,508	551	1,665	76.7%	22,668,552	1,810
African American	2,140	9.9%	4,417,707	430	159	7.3%	2,079,745	1,729
Asian American	554	2.6%	1,301,112	462	46	2.1%	685,453	2,052
American Indian	877	4.0%	2,587,986	588	106	4.9%	1,572,731	1,918
Hispanic	1,102	5.1%	2,825,206	563	102	4.7%	1,491,930	2,052
Other/unknown	977	4.5%	2,463,648	563	94	4.3%	1,297,797	2,067
<b>Mortality (by 12/31/01)</b>								
Living	21,415	98.6%	54,372,534	528	2,096	96.5%	28,416,448	1,792
Deceased	302	1.4%	1,700,633	1,578	76	3.5%	1,379,760	3,641
<b>County</b>								
Adams	22	0.1%	60,876	780	1	0.0%	30,764	3,846
Asotin	71	0.3%	85,863	317	1	0.0%	9,467	1,893
Benton	349	1.6%	865,952	526	34	1.6%	396,711	1,422
Chelan	460	2.1%	1,707,986	638	81	3.7%	1,083,680	1,625
Clallam	491	2.3%	1,166,134	499	49	2.3%	651,170	1,746
Clark	966	4.4%	2,708,671	653	101	4.7%	1,569,781	2,371
Columbia	5	0.0%	8,018	382				
Cowlitz	479	2.2%	1,154,740	497	53	2.4%	536,741	1,380
Douglas	76	0.3%	188,250	409	7	0.3%	80,971	1,209
Ferry	76	0.3%	201,839	543	8	0.4%	89,535	1,444
Franklin	201	0.9%	456,670	514	17	0.8%	204,354	1,419
Garfield	1	0.0%	3,535	884				
Grant	275	1.3%	839,860	609	35	1.6%	417,900	1,589
Grays Harbor	286	1.3%	752,078	577	34	1.6%	391,906	1,781
Island	132	0.6%	340,626	534	17	0.8%	170,259	1,396
Jefferson	152	0.7%	410,548	514	17	0.8%	231,269	1,473
King	6,139	28.3%	15,906,802	545	597	27.5%	8,930,573	2,078
Kitsap	675	3.1%	1,447,044	438	54	2.5%	749,706	1,963
Kittitas	70	0.3%	131,959	394	6	0.3%	54,298	1,006
Klickitat	91	0.4%	254,660	568	6	0.3%	123,642	2,523
Lewis	307	1.4%	799,873	510	24	1.1%	351,864	1,751

Appendix C: Table C-3

GA-U Aged, Blind, and Disabled Clients

Expenditures by Demographic Characteristics and County, FY2001<sup>a</sup>

	All Adult GA-U Clients				High-Cost Adult GA-U Clients			
	Clients	Percent of Eligible Clients	Total Paid in GA-U Months	Per Eligible Client per Eligible Month	Clients	Percent of Eligible Clients	Total Paid in GA-U Months	Per Eligible Client per Eligible Month
Lincoln	28	0.1%	89,043	543	4	0.2%	39,967	1,378
Mason	183	0.8%	441,832	562	16	0.7%	224,333	1,674
Okanogan	335	1.5%	1,060,817	586	40	1.8%	606,322	1,843
Pacific	120	0.6%	279,191	508	14	0.6%	131,254	1,162
Pend Oreille	73	0.3%	133,465	433	5	0.2%	44,935	1,248
Pierce	2,260	10.4%	6,321,432	605	255	11.7%	3,684,429	1,928
San Juan	30	0.1%	94,215	698	4	0.2%	61,758	2,287
Skagit	424	2.0%	1,060,617	550	41	1.9%	469,507	1,560
Skamania	46	0.2%	144,541	585	9	0.4%	92,650	1,252
Snohomish	2,128	9.8%	4,925,262	483	195	9.0%	2,386,902	1,587
Spokane	2,168	10.0%	5,192,424	477	193	8.9%	2,447,496	1,656
Stevens	210	1.0%	447,124	395	16	0.7%	155,753	1,162
Thurston	567	2.6%	1,415,248	527	49	2.3%	749,425	1,977
Wahkiakum	1	0.0%	5,059	2,530				
Walla Walla	114	0.5%	378,185	746	16	0.7%	210,001	2,165
Whatcom	763	3.5%	1,987,530	545	78	3.6%	954,798	1,616
Whitman	63	0.3%	143,029	441	5	0.2%	44,742	994
Yakima	793	3.7%	2,455,160	656	90	4.1%	1,417,346	2,167
Unknown	87	0.4%	7,008	22				

<sup>a</sup>See footnotes to Table C-1 for definitions of terms.

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*Prepared for the Department of Social and Health Services*



**Research and Data Analysis Division**  
**Report Number 9.65**