



Report to the Legislature

**Employment Status of Medical Assistance Clients
and Persons with Dependents with DSHS
Medical Coverage**

**Statewide Data for CY 2006
By Firm Detail for January 2007 and June 2007**

As Required by Engrossed Substitute House Bill 3079

December 14, 2007

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Report to the Legislature

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INTRODUCTION

Nationally, an increasing number of employers faced with rising employee health care premium costs either have chosen to drop health care benefits for their employees or to pass on to their employees a greater share of coverage costs. As a consequence, more employees and their dependents either go without health insurance, apply for state purchased health care programs supported with public funds, or seek uncompensated care at hospitals and community clinics.

In response to these trends, the 2006 State Legislature enacted Engrossed Substitute House Bill (ESHB) 3079. This legislation directed the Department of Social and Health Services (DSHS) and the Health Care Authority (HCA) in coordination with the Employment Security Department (ESD) to report annually on the employment status of Medical Assistance clients and Basic Health Program (BHP) enrollees. This report provides both aggregate and employer-specific data related to DSHS Medical Assistance clients and non-client parents with dependents with DSHS medical coverage, as specified in the legislation (enacted as Chapter 264, Laws of 2006 and codified in RCW 70.47.170).

Governor Gregoire signed ESHB 3079, but vetoed the emergency clause included in the bill. The Governor's veto message urged caution when interpreting information provided in this report:

The employer information to be provided by the Health Care Authority (HCA) and the Department of Social and Health Services (DSHS) is not a requirement for enrollment or eligibility. Consequently, data contained in the reports will have been provided on a voluntary basis, and will be unverified. The two reports – an employer specific report and an aggregated report – will originate from separate sources. Therefore, they will not be comparable. The reports will also be based on a point-in-time data collection and will therefore not reflect changes in employment status. These data limitations must be considered when interpreting the reports.

The Governor also noted the programs provide health care services to eligible working persons and expressed concern that the information "not be misconstrued to portray beneficiaries of our Basic Health and Medicaid programs in a negative light."

ESHB 3079 directs DSHS to provide two separate sets of information related to DSHS Medical Assistance clients and non-client parents with dependents with DSHS medical coverage:

- Aggregate data for calendar year (CY) 2006 by industry, firm size, and public/private ownership type. These data are based on ESD quarterly wage data.
- By-firm data for January and June 2007 for employers associated with 50 or more persons with DSHS medical coverage. These data are based on DSHS Automated Client Eligibility System (ACES) employer name data.

DATA SOURCES AND LIMITATIONS

Aggregate data by industry, firm size, and public/private ownership type are based on ESD quarterly earnings data and monthly DSHS medical eligibility data for CY 2006. ESD earnings data do not include self-employment, federal government employment, or unreported earnings.

By-firm data are based on ACES employer name data linked to DSHS medical eligibility data for January and June 2007. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

Employer rankings are based on the combined number of associated DSHS medical clients in January and June 2007. If a firm was below the 50-client threshold specified by ESHB 3079 in one of the two months, we suppressed all data for that month and did not use the client count for that month in determining the employer's rank.

The tables report the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated "member months" by type of coverage. Coverage type was determined based on Medicaid Management Information System (MMIS) program, match, and medical codes.

The Family Medical coverage group includes persons receiving TANF and related medical coverage. The Children's Medical and SCHIP programs provide medical coverage to children in families that do not meet TANF eligibility criteria but have household income below 200 percent (Children's Medical) or 250 percent (SCHIP) of the Federal Poverty Guidelines. This coverage group also includes a small number of children enrolled in Foster Care or Adoptions Support coverage. The Pregnant Women program provides Medicaid coverage to low-income pregnant women. The Persons with Disabilities coverage group includes persons enrolled in Medicaid Disabled, Medicaid Blind, General Assistance, and Alcohol and Drug Abuse Treatment and Support Act (ADATSA) coverage. The "Other" coverage group includes a small number of persons receiving DSHS medical coverage through programs for refugees and the elderly. Clients who received family planning coverage were excluded from the analysis.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the employed person had to be identified as the head of household, spouse, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings.

To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. For the CY 2006 aggregate data tables, per member per month HRSA Medical Assistance expenditure estimates were based on the average of November 2007 forecast per capita estimates for SFY 2006 and SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2006 and SFY 2007.

For the by-firm tables, per member per month HRSA Medical Assistance expenditures were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

KEY FINDINGS

1. In the average quarter in CY 2006, there were 908,870 persons with DSHS medical coverage, excluding clients who received only family planning coverage.
2. In the average quarter in CY 2006, there were 108,540 persons with DSHS medical coverage and ESD-reported earnings in the quarter (see Table 2A "All Firms"). This represents about 12 percent of all persons with DSHS medical coverage in the average quarter in CY 2006.
3. The 108,540 employed DSHS persons had 91,547 dependents with DSHS medical coverage, for an average quarterly total of 200,087 covered lives (see Table 2B "All Firms"). This represents 22 percent of all persons with DSHS coverage in the average quarter in CY 2006.
4. In the average quarter in CY 2006, there were 134,574 employed non-client persons with dependents with DSHS coverage (see Table 3A "All Firms"). There were 227,361 dependents with DSHS coverage associated with these employed non-clients (see Table 3B "All Firms"). This represents 25 percent of all persons with DSHS medical coverage in the average quarter in CY 2006.
5. Combining employed clients and non-client persons, there were 243,114 employed DSHS clients or non-client persons with dependents with DSHS medical coverage in the average calendar quarter in CY 2006 (see Table 1A "All Firms").
6. In the average quarter in CY 2006, there were 427,448 DSHS covered lives associated with the 243,114 employed DSHS clients and persons with dependents with DSHS medical coverage (Table 1B "All Firms"). This represents 47 percent of all persons with DSHS medical coverage in the average quarter in CY 2006.
7. The 243,114 employed DSHS clients or non-client persons with dependents with DSHS medical coverage in CY 2006 represented about a one percent increase over the 240,062 employed clients/persons observed in CY 2005.
8. In CY 2006, about 60 percent of employed DSHS clients and non-client persons with dependents with DSHS coverage were employed by firms with more than 50 employees (Table 2A and 3A "All Firms"). The percentage of clients/persons employed by firms with more than 50 employees increased slightly from CY 2005.
9. Employed non-client persons with dependents with DSHS medical coverage worked more hours than employed DSHS medical clients. Half of employed non-client persons with dependents with DSHS coverage worked full-time (more than 455 hours) in the quarter (Table 3A "All Firms"), compared to only 15 percent of employed clients (Table 2A "All Firms").
10. There were about 4.8 million months of DSHS medical coverage associated with employed DSHS clients and non-client persons with dependents with DSHS medical coverage. Forty-six percent of the months were associated with employed DSHS clients (2,216,575 months), and 54 percent were associated with employed non-client persons with dependents with DSHS coverage (2,600,356 months).
11. Estimated DSHS medical and mental health expenditures for the months of coverage associated with employed clients and non-client persons with dependents with DSHS coverage were \$1.153 billion in CY 2006 (all funds). Of this total, approximately \$658 million were associated with employed DSHS medical clients, and \$495 million were associated with employed non-client persons with dependents with DSHS medical coverage.
12. Associated annual DSHS coverage costs were greatest for persons employed in the following industries: Health and Social Assistance (\$168 million); Retail Trade (\$160 million); and Accommodation and Food Services (\$146 million).
13. Almost all (93 percent) of the annual DSHS coverage costs were associated with private employers (\$1.069 billion), as opposed to public employers (\$84 million).



Aggregate Tables

Employment Status of Medical Assistance Clients and Persons
with Dependents with DSHS Medical Coverage:

Calendar Year 2006



December 14, 2007

DSHS | Employment of Medical Assistance Clients

Research & Data Analysis Division

TABLE 1A.

Total Employed DSHS Medical Assistance Clients and Non-Client Persons with Dependents with DSHS Medical Coverage

	Number of Employed Clients or Persons with Dependents					Percent of Total Employed Clients/Persons	Yearly Average per Quarter			
	QUARTER				YEARLY Average per Quarter		BY HOURS WORKED IN QUARTER			
	1	2	3	4			1 to 261	262 to 455	More than 455	Unknown
All Firms	239,395	249,293	250,198	233,570	243,114	100.0%	91,361	62,991	83,720	5,042
By Industry										
Agriculture (11)	14,929	20,618	22,393	17,060	18,750	7.7%	7,320	4,226	7,181	24
Mining (21)	154	185	195	170	176	0.1%	41	35	100	1
Utilities (22)	242	261	241	183	232	0.1%	59	41	132	0
Construction (23)	14,668	15,480	15,598	14,364	15,028	6.2%	4,999	4,217	5,744	68
Manufacturing (31-33)	20,425	20,608	20,889	19,753	20,419	8.4%	3,861	4,038	12,498	23
Wholesale Trade (42)	7,825	8,006	8,056	7,389	7,819	3.2%	1,731	1,601	4,474	14
Retail Trade (44)	34,552	34,220	34,081	34,987	34,460	14.2%	13,322	9,574	11,490	74
Transportation/Warehousing (48)	5,642	5,670	5,749	5,465	5,632	2.3%	1,701	1,414	2,491	26
Information (51)	2,474	2,517	2,428	2,386	2,451	1.0%	914	555	905	78
Finance and Insurance (52)	5,263	5,227	4,999	4,652	5,035	2.1%	1,101	1,349	2,556	30
Real Estate (53)	4,757	4,794	4,798	4,395	4,686	1.9%	1,648	1,027	1,966	46
Professional/Technical (54)	5,392	5,119	4,840	4,818	5,042	2.1%	1,970	1,148	1,902	23
Management (55)	200	218	210	200	207	0.1%	44	44	119	0
Administrative/Waste (56)	20,971	21,967	22,676	20,949	21,641	8.9%	11,248	4,801	5,416	176
Educational Services (61)	9,989	9,785	8,334	9,020	9,282	3.8%	5,205	2,670	1,402	6
Health Care, Soc. Assistance (62)	34,297	34,600	34,222	32,912	34,008	14.0%	10,855	10,621	12,477	55
Arts and Entertainment (71)	5,822	6,230	6,664	5,660	6,094	2.5%	2,757	1,542	1,788	7
Accommodation and Food (72)	34,327	36,171	36,196	33,344	35,010	14.4%	17,868	10,851	6,244	47
Other Services (81)	12,605	12,451	12,194	11,265	12,129	5.0%	3,082	2,258	2,637	4,152
Other Government (92)	4,545	4,933	5,295	4,520	4,823	2.0%	1,636	982	2,201	4
Unknown	316	233	140	78	192	0.1%	2	0	0	190
By Ownership Type										
Public	18,551	18,688	17,539	17,149	17,982	7.4%	7,454	4,631	5,701	196
Private	220,843	230,599	232,659	216,421	225,131	92.6%	83,905	58,361	78,019	4,846
Unknown	1	6	0	0	2	0.0%	2	0	0	0
By Firm Size										
1-50	101,804	100,564	100,653	93,116	99,034	40.7%	38,151	25,569	30,617	4,698
51-100	23,621	25,161	25,111	22,102	23,999	9.9%	8,199	5,992	9,763	45
101-1000	74,968	80,534	80,031	75,821	77,839	32.0%	27,714	19,447	30,402	276
1001-5000	29,728	33,460	33,132	30,634	31,739	13.1%	13,468	8,896	9,371	4
5000+	9,273	9,568	11,271	11,897	10,502	4.3%	3,828	3,088	3,567	19
Unknown	1	6	0	0	2	0.0%	2	0	0	0



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Washington State Department of Social & Health Services

DSHS | Employment of Medical Assistance Clients

Research & Data Analysis Division

TABLE 1B.

Total Employed DSHS Medical Assistance Clients and Non-Client Persons with Dependents with DSHS Medical Coverage

		Number of Employed Clients or Persons with Dependents			Annual Profile		
		YEARLY Average per Quarter	Percent of Total Employed Clients/Persons	Average Quarterly Covered Lives Associated with Employed Clients/Persons	Annual Months of DSHS Coverage Associated with Employed Clients/Persons	Annual DSHS Medical and Mental Health Costs for Associated DSHS Coverage (Estimated)	
CY 2006		243,114	100.0%	427,448	4,816,931	\$1,153,175,037	
All Firms							
By Industry							
Agriculture (11)	18,750	7.7%	31,835	365,581	\$81,657,026		
Mining (21)	176	0.1%	390	4,399	\$917,895		
Utilities (22)	232	0.1%	482	5,368	\$1,172,872		
Construction (23)	15,028	6.2%	31,659	354,841	\$79,235,561		
Manufacturing (31-33)	20,419	8.4%	41,058	465,017	\$102,241,175		
Wholesale Trade (42)	7,819	3.2%	14,924	168,702	\$37,312,469		
Retail Trade (44)	34,460	14.2%	56,674	636,712	\$159,934,287		
Transportation/Warehousing (48)	5,632	2.3%	11,708	131,292	\$29,900,645		
Information (51)	2,451	1.0%	4,187	46,760	\$11,378,855		
Finance and Insurance (52)	5,035	2.1%	9,061	101,494	\$22,966,556		
Real Estate (53)	4,686	1.9%	8,194	91,917	\$22,306,426		
Professional/Technical (54)	5,042	2.1%	8,742	98,023	\$23,057,228		
Management (55)	207	0.1%	383	4,321	\$982,884		
Administrative/Waste (56)	21,641	8.9%	39,193	438,269	\$113,343,791		
Educational Services (61)	9,282	3.8%	15,875	181,093	\$40,203,212		
Health Care, Soc. Assistance (62)	34,008	14.0%	62,041	702,477	\$167,784,202		
Arts and Entertainment (71)	6,094	2.5%	9,921	110,287	\$27,947,504		
Accommodation and Food (72)	35,010	14.4%	49,995	560,022	\$146,183,682		
Other Services (81)	12,129	5.0%	21,483	242,703	\$59,981,360		
Other Government (92)	4,823	2.0%	9,222	103,295	\$23,655,354		
Unknown	192	0.1%	421	4,358	\$1,012,052		
By Ownership Type							
Public	17,982	7.4%	33,006	372,150	\$83,914,475		
Private	225,131	92.6%	394,439	4,444,755	\$1,069,253,771		
Unknown	2	0.0%	3	26	\$6,791		
By Firm Size							
1-50	99,034	40.7%	173,874	1,961,435	\$465,765,165		
51-100	23,999	9.9%	42,902	483,375	\$114,906,123		
101-1000	77,839	32.0%	137,964	1,555,976	\$370,823,551		
1001-5000	31,739	13.1%	55,276	620,977	\$152,289,506		
5000+	10,502	4.3%	17,429	195,142	\$49,383,900		
Unknown	2	0.0%	3	26	\$6,791		



December 14, 2007

Washington State Department of Social & Health Services

DSHS | Employment of Medical Assistance Clients

Research & Data Analysis Division

TABLE 2A.
Employed DSHS Medical Assistance Clients

	Number of Employed Clients with DSHS Coverage				Percent of Total Employed Clients	Yearly Average per Quarter				
	QUARTER					YEARLY Average per Quarter	BY HOURS WORKED IN QUARTER			
	1	2	3	4			1 to 261	262 to 455	More than 455	Unknown
All Firms	103,402	111,280	115,304	104,173	108,540	62,831	26,624	16,448	2,637	
By Industry										
Agriculture (11)	2,934	6,199	7,760	3,910	5,201	3,456	952	786	8	
Mining (21)	35	51	48	32	42	17	11	14	0	
Utilities (22)	63	75	71	44	63	28	14	21	0	
Construction (23)	4,527	5,082	5,428	4,666	4,926	2,739	1,268	896	24	
Manufacturing (31-33)	5,264	5,540	5,997	5,431	5,558	2,381	1,364	1,805	9	
Wholesale Trade (42)	2,094	2,347	2,542	2,124	2,277	1,044	561	669	4	
Retail Trade (44)	18,112	18,084	18,345	19,430	18,493	10,328	5,122	3,000	43	
Transportation/Warehousing (48)	1,945	2,090	2,156	1,982	2,043	993	530	508	12	
Information (51)	1,061	1,130	1,095	1,090	1,094	651	227	178	38	
Finance and Insurance (52)	1,777	1,765	1,641	1,488	1,668	654	498	504	12	
Real Estate (53)	2,008	2,050	2,073	1,810	1,985	1,126	454	381	25	
Professional/Technical (54)	2,374	2,208	2,081	2,124	2,197	1,350	452	388	8	
Management (55)	61	63	63	62	62	27	16	20	0	
Administrative/Waste (56)	11,716	12,656	13,429	12,169	12,493	8,586	2,354	1,467	86	
Educational Services (61)	3,317	3,245	2,705	3,017	3,071	2,350	558	161	2	
Health Care, Soc. Assistance (62)	14,850	14,936	15,033	14,379	14,800	7,538	4,489	2,747	26	
Arts and Entertainment (71)	2,727	3,161	3,638	2,849	3,094	2,020	685	387	2	
Accommodation and Food (72)	20,683	22,582	22,818	20,561	21,661	14,291	5,728	1,614	29	
Other Services (81)	6,033	5,917	5,822	5,206	5,745	2,055	943	527	2,220	
Other Government (92)	1,675	1,993	2,486	1,759	1,978	1,200	400	377	2	
Unknown	146	106	73	40	91	1	0	0	91	
By Ownership Type										
Public	6,477	6,714	6,726	6,119	6,509	4,055	1,399	962	93	
Private	96,925	104,564	108,578	98,054	102,030	58,776	25,225	15,486	2,544	
Unknown	0	2	0	0	1	1	0	0	0	
By Firm Size										
1-50	43,331	44,650	45,723	39,926	43,408	25,030	10,288	5,631	2,460	
51-100	9,664	10,584	11,138	9,519	10,226	5,766	2,583	1,860	18	
101-1000	31,763	34,998	36,394	33,114	34,067	19,545	8,356	6,025	142	
1001-5000	13,640	16,231	16,165	15,164	15,300	9,566	3,775	1,957	2	
5000+	5,004	4,815	5,884	6,450	5,538	2,925	1,622	975	16	
Unknown	0	2	0	0	1	1	0	0	0	



**TABLE 2B.
Employed DSHS Medical Assistance Clients**

CY 2006	Number of Employed Clients with DSHS Coverage			Annual Profile		
	YEARLY Average per Quarter	Percent of Total Employed Clients	200,087	Average Quarterly Covered Lives Associated with Employed Clients	Annual Months of DSHS Coverage Associated with Employed Clients	Annual DSHS Medical and Mental Health Costs for Associated DSHS Coverage (Estimated)
All Firms	108,540	100.0%	200,087	2,216,575	\$658,526,220	
By Industry						
Agriculture (11)	5,201	4.8%	7,758	86,372	\$25,591,820	
Mining (21)	42	0.0%	112	1,220	\$311,872	
Utilities (22)	63	0.1%	120	1,294	\$384,622	
Construction (23)	4,926	4.5%	11,210	122,726	\$32,547,514	
Manufacturing (31-33)	5,558	5.1%	12,622	139,155	\$38,982,114	
Wholesale Trade (42)	2,277	2.1%	4,880	53,726	\$15,320,011	
Retail Trade (44)	18,493	17.0%	31,710	351,796	\$105,795,687	
Transportation/Warehousing (48)	2,043	1.9%	4,834	53,168	\$14,847,853	
Information (51)	1,094	1.0%	1,850	20,349	\$6,344,367	
Finance and Insurance (52)	1,668	1.5%	3,468	37,675	\$11,541,677	
Real Estate (53)	1,985	1.8%	3,810	42,058	\$12,897,594	
Professional/Technical (54)	2,197	2.0%	3,868	42,587	\$12,853,937	
Management (55)	62	0.1%	127	1,390	\$416,995	
Administrative/Waste (56)	12,493	11.5%	24,616	272,296	\$80,913,680	
Educational Services (61)	3,071	2.8%	6,102	68,719	\$19,865,660	
Health Care, Soc. Assistance (62)	14,800	13.6%	31,382	350,925	\$105,388,113	
Arts and Entertainment (71)	3,094	2.9%	5,131	56,241	\$17,918,392	
Accommodation and Food (72)	21,661	20.0%	31,028	343,020	\$105,088,522	
Other Services (81)	5,745	5.3%	11,492	128,194	\$38,600,156	
Other Government (92)	1,978	1.8%	3,739	41,366	\$12,328,075	
Unknown	91	0.1%	232	2,298	\$587,558	
By Ownership Type						
Public	6,509	6.0%	13,291	147,734	\$43,116,816	
Private	102,030	94.0%	186,795	2,068,832	\$615,405,514	
Unknown	1	0.0%	1	9	\$3,890	
By Firm Size						
1-50	43,408	40.0%	79,979	886,274	\$259,212,252	
51-100	10,226	9.4%	19,017	210,365	\$62,493,631	
101-1000	34,067	31.4%	63,596	705,241	\$210,252,204	
1001-5000	15,300	14.1%	28,111	310,936	\$94,167,295	
5000+	5,538	5.1%	9,383	103,750	\$32,396,949	
Unknown	1	0.0%	1	9	\$3,890	



December 14, 2007

Washington State Department of Social & Health Services

DSHS | Employment of Medical Assistance Clients

Research & Data Analysis Division

TABLE 3A.

Employed Non-Client Persons with Dependents with DSHS Medical Coverage

CY 2006	Number of Employed Non-Client Persons with Dependents				Percent of Total Employed Non-Client Persons	Yearly Average per Quarter			
	QUARTER					BY HOURS WORKED IN QUARTER			
	1	2	3	4		1 to 261	262 to 455	More than 455	Unknown
All Firms	135,993	138,013	134,894	129,397	134,574	28,530	36,368	67,273	2,405
By Industry									
Agriculture (11)	11,995	14,419	14,633	13,150	13,549	3,864	3,274	6,395	16
Mining (21)	119	134	147	138	135	24	24	86	1
Utilities (22)	179	186	170	139	169	30	27	111	0
Construction (23)	10,141	10,398	10,170	9,698	10,102	2,261	2,949	4,849	44
Manufacturing (31-33)	15,161	15,068	14,892	14,322	14,861	1,480	2,674	10,693	15
Wholesale Trade (42)	5,731	5,659	5,514	5,265	5,542	687	1,041	3,805	10
Retail Trade (44)	16,440	16,136	15,736	15,557	15,967	2,994	4,452	8,490	31
Transportation/Warehousing (48)	3,697	3,580	3,593	3,483	3,588	708	883	1,983	14
Information (51)	1,413	1,387	1,333	1,296	1,357	263	328	726	40
Finance and Insurance (52)	3,486	3,462	3,358	3,164	3,368	447	851	2,051	18
Real Estate (53)	2,749	2,744	2,725	2,585	2,701	521	573	1,586	21
Professional/Technical (54)	3,018	2,911	2,759	2,694	2,846	620	696	1,514	15
Management (55)	139	155	147	138	145	17	28	100	0
Administrative/Waste (56)	9,255	9,311	9,247	8,780	9,148	2,663	2,447	3,949	90
Educational Services (61)	6,672	6,540	5,629	6,003	6,211	2,855	2,112	1,241	4
Health Care, Soc. Assistance (62)	19,447	19,664	19,189	18,533	19,208	3,317	6,132	9,730	30
Arts and Entertainment (71)	3,095	3,069	3,026	2,811	3,000	737	858	1,401	5
Accommodation and Food (72)	13,644	13,589	13,378	12,783	13,349	3,577	5,123	4,631	18
Other Services (81)	6,572	6,534	6,372	6,059	6,384	1,028	1,314	2,110	1,932
Other Government (92)	2,870	2,940	2,809	2,761	2,845	437	582	1,824	3
Unknown	170	127	67	38	101	1	0	0	99
By Ownership Type									
Public	12,074	11,974	10,813	11,030	11,473	3,399	3,232	4,739	103
Private	123,918	126,035	124,081	118,367	123,100	25,130	33,136	62,533	2,302
Unknown	1	4	0	0	1	1	0	0	0
By Firm Size									
1-50	58,473	55,914	54,930	53,190	55,627	13,121	15,281	24,987	2,238
51-100	13,957	14,577	13,973	12,583	13,773	2,433	3,409	7,903	28
101-1000	43,205	45,536	43,637	42,707	43,771	8,169	11,091	24,377	134
1001-5000	16,088	17,229	16,967	15,470	16,439	3,902	5,121	7,414	2
5000+	4,269	4,753	5,387	5,447	4,964	903	1,467	2,592	3
Unknown	1	4	0	0	1	1	0	0	0



December 14, 2007

Washington State Department of Social & Health Services

DSHS | Employment of Medical Assistance Clients

Research & Data Analysis Division

TABLE 3B.

Employed Non-Client Persons with Dependents with DSHS Medical Coverage

CY 2006	Number of Employed Non-Client Persons with Dependents			Annual Profile		
	Average per Quarter	YEARLY	Percent of Total Employed Non-Client Persons	Average Quarterly Covered Lives Associated with Employed Non-Client Persons	Annual Months of DSHS Coverage Associated with Employed Non-Client Persons	Annual DSHS Medical and Mental Health Costs for Associated DSHS Coverage (Estimated)
All Firms	134,574	134,574	100.0%	227,361	2,600,356	\$494,648,817
By Industry						
Agriculture (11)	13,549	13,549	10.1%	24,077	279,209	\$56,065,205
Mining (21)	135	135	0.1%	279	3,179	\$606,023
Utilities (22)	169	169	0.1%	362	4,074	\$788,251
Construction (23)	10,102	10,102	7.5%	20,449	232,115	\$46,688,047
Manufacturing (31-33)	14,861	14,861	11.0%	28,436	325,862	\$63,259,061
Wholesale Trade (42)	5,542	5,542	4.1%	10,044	114,976	\$21,992,458
Retail Trade (44)	15,967	15,967	11.9%	24,964	284,916	\$54,138,600
Transportation/Warehousing (48)	3,588	3,588	2.7%	6,874	78,124	\$15,052,792
Information (51)	1,357	1,357	1.0%	2,338	26,411	\$5,034,488
Finance and Insurance (52)	3,368	3,368	2.5%	5,593	63,819	\$11,424,879
Real Estate (53)	2,701	2,701	2.0%	4,384	49,859	\$9,408,832
Professional/Technical (54)	2,846	2,846	2.1%	4,875	55,436	\$10,203,291
Management (55)	145	145	0.1%	257	2,931	\$565,889
Administrative/Waste (56)	9,148	9,148	6.8%	14,578	165,973	\$32,430,111
Educational Services (61)	6,211	6,211	4.6%	9,773	112,374	\$20,337,552
Health Care, Soc. Assistance (62)	19,208	19,208	14.3%	30,660	351,552	\$62,396,089
Arts and Entertainment (71)	3,000	3,000	2.2%	4,790	54,046	\$10,029,112
Accommodation and Food (72)	13,349	13,349	9.9%	18,967	217,002	\$41,095,160
Other Services (81)	6,384	6,384	4.7%	9,991	114,509	\$21,381,204
Other Government (92)	2,845	2,845	2.1%	5,483	61,929	\$11,327,279
Unknown	101	101	0.1%	189	2,060	\$424,494
By Ownership Type						
Public	11,473	11,473	8.5%	19,715	224,416	\$40,797,659
Private	123,100	123,100	91.5%	207,644	2,375,923	\$453,848,257
Unknown	1	1	0.0%	2	17	\$2,902
By Firm Size						
1-50	55,627	55,627	41.3%	93,895	1,075,161	\$206,552,914
51-100	13,773	13,773	10.2%	23,885	273,010	\$52,412,492
101-1000	43,771	43,771	32.5%	74,368	850,735	\$160,571,348
1001-5000	16,439	16,439	12.2%	27,165	310,041	\$58,122,211
5000+	4,964	4,964	3.7%	8,046	91,392	\$16,986,952
Unknown	1	1	0.0%	2	17	\$2,902



By Firm Tables

Employment of Medical Assistance Clients and Persons with
Dependents with DSHS Medical Coverage by Firm:

January and June 2007

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
1	WAL MART	2,881	1.26%	10,869	0.61%
2	MCDONALDS	1,895	0.83%	5,244	0.29%
3	SAFEWAY	1,333	0.58%	4,155	0.23%
4	FRED MEYER	808	0.35%	2,691	0.15%
5	JACK IN THE BOX	751	0.33%	2,075	0.12%
6	ZIRKLE FRUIT	659	0.29%	2,470	0.14%
7	STEMILT	647	0.28%	2,039	0.11%
8	TARGET	581	0.25%	1,841	0.10%
9	HOME DEPOT	518	0.23%	1,835	0.10%
10	BURGER KING	480	0.21%	1,407	0.08%
11	EXPRESS PERSONNEL	471	0.21%	1,879	0.10%
12	GOODWILL	454	0.20%	1,611	0.09%
13	TACO BELL	453	0.20%	1,336	0.07%
14	DSHS	435	0.19%	1,677	0.09%
15	SUBWAY	434	0.19%	1,319	0.07%
16	KELLY SERVICES	430	0.19%	1,542	0.09%
17	ALBERTSONS	415	0.18%	1,230	0.07%
18	JC PENNEY	399	0.17%	1,153	0.06%
19	SEARS	396	0.17%	1,292	0.07%
20	MACY'S	395	0.17%	1,179	0.07%
21	STARBUCKS	386	0.17%	1,070	0.06%
22	DENNY'S	383	0.17%	1,268	0.07%
23	WENDYS	379	0.17%	1,040	0.06%
24	IBP/TYSON	372	0.16%	1,543	0.09%
25	RED LOBSTER/OLIVE GARDEN	355	0.16%	1,108	0.06%
26	UNIVERSITY OF WASHINGTON	342	0.15%	1,148	0.06%
27	BROETJE ORCHARDS	341	0.15%	1,106	0.06%
28	RAINIER SCHOOL	317	0.14%	693	0.04%
29	WASHINGTON STATE UNIVERSITY	307	0.13%	940	0.05%
30	SHARI'S MANAGEMENT CORP	306	0.13%	1,097	0.06%
31	COSTCO	305	0.13%	1,155	0.06%
32	APPLEBEES	299	0.13%	1,001	0.06%
33	LABOR READY	296	0.13%	1,020	0.06%
34	LOWES	291	0.13%	972	0.05%
35	CATHOLIC COMMUNITY SERVICES	287	0.13%	1,004	0.06%
36	J R SIMPLOT	270	0.12%	1,137	0.06%
36	PIZZA HUT	270	0.12%	786	0.04%
38	RED ROBIN	268	0.12%	817	0.05%
39	WASHINGTON BEEF	263	0.12%	1,148	0.06%
40	YMCA	261	0.11%	764	0.04%
41	ABM	255	0.11%	996	0.06%
42	WALGREEN'S	251	0.11%	843	0.05%
43	TACO TIME	250	0.11%	699	0.04%
44	WASHINGTON FRUIT & PRODUCE	249	0.11%	1,055	0.06%
45	WEST CORPORATION	240	0.11%	880	0.05%
46	WESTCOAST HOSPITALITY	238	0.10%	900	0.05%
47	EVANS FRUIT	236	0.10%	907	0.05%
48	CHESTERFIELD SERVICES	230	0.10%	968	0.05%
49	CHEVRON	229	0.10%	832	0.05%
50	KFC	228	0.10%	629	0.04%
51	ARBYS	224	0.10%	605	0.03%
52	BANK OF AMERICA	221	0.10%	694	0.04%
53	US POSTAL SERVICE	220	0.10%	899	0.05%
54	REGIS SALON	219	0.10%	691	0.04%
55	YAKIMA VALLEY FARM WORKERS CLINIC	214	0.09%	856	0.05%
56	K-MART	213	0.09%	765	0.04%
57	ADDUS HEALTH CARE	212	0.09%	871	0.05%
57	BEST WESTERN	212	0.09%	661	0.04%
59	SEATTLE TIMES	210	0.09%	828	0.05%
60	DAIRY QUEEN	209	0.09%	515	0.03%
61	DOVEX FRUIT COMPANY	207	0.09%	686	0.04%
62	MCDUGALL & SONS	206	0.09%	648	0.04%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
63	RITE AID	205	0.09%	673	0.04%
64	BORTON & SONS, INC	201	0.09%	680	0.04%
65	ICT GROUP	200	0.09%	656	0.04%
66	DOLLAR TREE STORE	195	0.09%	730	0.04%
67	EMERALD QUEEN CASINO	189	0.08%	715	0.04%
68	NORDSTROM	189	0.08%	548	0.03%
69	UPS	188	0.08%	650	0.04%
70	CHELAN FRUIT	186	0.08%	473	0.03%
71	MULTICARE HEALTH	185	0.08%	713	0.04%
72	HOME CARE OF WASHINGTON	183	0.08%	719	0.04%
73	MANPOWER	179	0.08%	668	0.04%
74	ROSS DRESS FOR LESS	179	0.08%	613	0.03%
75	DOMINO'S PIZZA	178	0.08%	521	0.03%
76	US NAVY	177	0.08%	525	0.03%
77	VOLT	177	0.08%	655	0.04%
78	WA STATE MIGRANT COUNCIL	174	0.08%	633	0.04%
79	BARRETT BUSINESS SERVICES	174	0.08%	524	0.03%
79	BLUE BIRD	174	0.08%	538	0.03%
81	TACOMA SCHOOL DISTRICT	173	0.08%	669	0.04%
82	HOLIDAY INN	168	0.07%	600	0.03%
83	7-ELEVEN	166	0.07%	622	0.03%
84	US BANK	162	0.07%	516	0.03%
85	GROUP HEALTH COOPERATIVE	159	0.07%	652	0.04%
86	SEA MAR	158	0.07%	527	0.03%
87	AEROTEK	152	0.07%	608	0.03%
88	MUCKLESHOOT CASINO	150	0.07%	642	0.04%
88	SPHERION	150	0.07%	628	0.03%
88	WELLS FARGO	150	0.07%	497	0.03%
91	KINDER CARE	148	0.06%	542	0.03%
92	GREAT CLIPS	144	0.06%	485	0.03%
93	HAGGENS	143	0.06%	496	0.03%
94	QUALITY FOOD CENTERS	142	0.06%	443	0.02%
95	ACS	140	0.06%	574	0.03%
96	PAPA MURPHY'S	139	0.06%	369	0.02%
97	SPOKANE SCHOOL DISTRICT	138	0.06%	405	0.02%
97	WALSH AND ASSOCIATES	138	0.06%	517	0.03%
99	ST JOSEPH HOSPITAL	137	0.06%	451	0.03%
100	ALASKA AIRLINES/HORIZON AIR	135	0.06%	451	0.03%
100	LAIDLAW	135	0.06%	622	0.03%
100	NORTHWEST CENTER INDUSTRIES	135	0.06%	357	0.02%
103	FED EX	135	0.06%	482	0.03%
104	TWIN CITY FOODS	133	0.06%	578	0.03%
105	GEBBERS	133	0.06%	465	0.03%
106	GENIE INDUSTRIES	130	0.06%	675	0.04%
107	AUVIL FRUIT	128	0.06%	491	0.03%
107	VALUE VILLAGE	128	0.06%	560	0.03%
109	AMERICORPS	127	0.06%	508	0.03%
109	AZTECA	127	0.06%	472	0.03%
109	BAKER PRODUCE	127	0.06%	461	0.03%
112	FLAT TOP RANCH	123	0.05%	511	0.03%
113	YAKIMA SCHOOL DISTRICT	122	0.05%	456	0.03%
114	WYCKOFF FARMS	121	0.05%	444	0.02%
115	SACRED HEART MEDICAL CENTER	120	0.05%	478	0.03%
116	QUIZNO'S	118	0.05%	303	0.02%
117	SALVATION ARMY	116	0.05%	479	0.03%
118	LIFE CARE CENTER	115	0.05%	468	0.03%
119	IHOP	115	0.05%	362	0.02%
119	MONSON FRUIT	115	0.05%	402	0.02%
121	AM/PM/ARCO	114	0.05%	476	0.03%
121	YWCA	114	0.05%	488	0.03%
123	SEATTLE SCHOOL DISTRICT	113	0.05%	439	0.02%
123	US ARMY	113	0.05%	342	0.02%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
125	STATE OF WASHINGTON	112	0.05%	425	0.02%
126	GAP	110	0.05%	268	0.01%
126	SHOPKO	110	0.05%	345	0.02%
128	SECURITAS SECURITY	110	0.05%	395	0.02%
129	MARRIOTT	109	0.05%	414	0.02%
130	CONAGRA FOODS	108	0.05%	546	0.03%
130	JIFFY LUBE	108	0.05%	416	0.02%
132	LITTLE CREEK CASINO	106	0.05%	379	0.02%
132	MATSON FRUIT	106	0.05%	395	0.02%
132	NORTHERN QUEST CASINO	106	0.05%	420	0.02%
135	PASCO SCHOOL DISTRICT	105	0.05%	417	0.02%
136	CENTER FORCE	104	0.05%	222	0.01%
136	GROCERY OUTLET	104	0.05%	366	0.02%
138	EPIC	103	0.05%	386	0.02%
138	KNOWLEDGE LEARNING CORP	103	0.05%	307	0.02%
138	VALLEY FRUIT	103	0.05%	374	0.02%
141	COMFORT INN & SUITES	103	0.04%	334	0.02%
142	ELITE INTERNATIONAL	102	0.04%	258	0.01%
142	GILBERT ORCHARDS	102	0.04%	348	0.02%
144	CUSTOM APPLE PACKERS	102	0.04%	281	0.02%
145	KOREAN WOMENS ASSOCIATION	101	0.04%	410	0.02%
146	YOKES	101	0.04%	360	0.02%
147	SERVICE MASTER	100	0.04%	384	0.02%
148	ACE HARDWARE	98	0.04%	372	0.02%
148	BEST BUY	98	0.04%	238	0.01%
150	FIESTA FOODS	97	0.04%	354	0.02%
151	BLOCKBUSTER	97	0.04%	289	0.02%
151	TOYS R US	97	0.04%	305	0.02%
153	PRIDE PACKING	96	0.04%	346	0.02%
154	CSK AUTO	96	0.04%	410	0.02%
154	SUPERCUTS	96	0.04%	303	0.02%
156	LEGENDS CASINO	95	0.04%	414	0.02%
156	WINCO HOLDINGS INC	95	0.04%	374	0.02%
158	TELETECH	95	0.04%	325	0.02%
159	COMCAST	94	0.04%	413	0.02%
159	FOSTER FARMS	94	0.04%	394	0.02%
159	LES SCHWAB	94	0.04%	380	0.02%
159	MERRY MAIDS	94	0.04%	299	0.02%
163	KEY BANK	94	0.04%	345	0.02%
163	WESTPORT SHIPYARD	94	0.04%	445	0.02%
163	ZIPS	94	0.04%	269	0.01%
166	AMICABLE HEALTH CARE	93	0.04%	425	0.02%
166	BOEING	93	0.04%	430	0.02%
168	ARAMARK	93	0.04%	315	0.02%
168	ER SOLUTIONS	93	0.04%	385	0.02%
170	OLD COUNTRY BUFFET	92	0.04%	276	0.02%
171	DRAPER VALLEY FARMS	91	0.04%	389	0.02%
171	TULALIP CASINO	91	0.04%	378	0.02%
173	DOUGLAS FRUIT	91	0.04%	294	0.02%
174	CPC INTERNATIONAL	90	0.04%	303	0.02%
174	EVERGREEN SCHOOL DISTRICT	90	0.04%	337	0.02%
174	KIDS COUNTRY	90	0.04%	293	0.02%
174	LUMBERMANS	90	0.04%	356	0.02%
174	OUTBACK STEAKHOUSE	90	0.04%	244	0.01%
179	ROCKWOOD CLINIC	89	0.04%	307	0.02%
180	ADECCO	89	0.04%	269	0.01%
181	SNOKIST	88	0.04%	333	0.02%
182	REMEDY	87	0.04%	294	0.02%
183	LUCKY EAGLE CASINO	84	0.04%	309	0.02%
184	BIG LOTS/PIC N SAVE	83	0.04%	341	0.02%
184	DAYS INN	83	0.04%	256	0.01%
184	NW MANAGEMENT	83	0.04%	270	0.02%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
187	COLUMBIA FRUIT	83	0.04%	281	0.02%
188	RES-CARE WASHINGTON	82	0.04%	252	0.01%
189	LAMBWESTON	81	0.04%	426	0.02%
190	NATIONAL FOOD CORP	81	0.04%	267	0.01%
191	PAYLESS SHOE SOURCE	80	0.03%	247	0.01%
192	QUALITY INN	79	0.03%	272	0.02%
193	FIRST STUDENT	79	0.03%	323	0.02%
193	OFFICE DEPOT	79	0.03%	259	0.01%
193	SERVICE ALTERNATIVES	79	0.03%	322	0.02%
193	WESTERN RV	79	0.03%	287	0.02%
197	YELLOW CAB	78	0.03%	483	0.03%
198	WASHINGTON MUTUAL BANK	78	0.03%	201	0.01%
199	HOLLYWOOD VIDEO	77	0.03%	212	0.01%
200	OLYMPIC FRUIT	77	0.03%	261	0.01%
201	SEATTLE GOODWILL	76	0.03%	237	0.01%
201	VALLEY ROZ	76	0.03%	324	0.02%
203	PAPA JOHNS	76	0.03%	255	0.01%
203	SPOKESMAN REVIEW	76	0.03%	232	0.01%
205	ARMSTRONG UNISERVE	75	0.03%	243	0.01%
205	CITY OF SEATTLE	75	0.03%	252	0.01%
207	COMPASS GROUP PLC	75	0.03%	258	0.01%
208	DOLLAR STORE	74	0.03%	296	0.02%
209	ELITE HOME CARE	74	0.03%	263	0.01%
209	VIRGINIA MASON HOSPITAL	74	0.03%	276	0.02%
211	MILGARD MANUFACTURING	73	0.03%	340	0.02%
211	PITNEY BOWES	73	0.03%	285	0.02%
211	SL START	73	0.03%	263	0.01%
214	EAGLE HEALTHCARE	73	0.03%	217	0.01%
214	HUNTWOOD INDUSTRIES	73	0.03%	272	0.02%
216	GOOD SAMARITAN HOSPITAL	71	0.03%	286	0.02%
216	NORTHWEST HORTICULTURE	71	0.03%	250	0.01%
218	DAVENPORT HOTEL	70	0.03%	238	0.01%
218	KENT SCHOOL DISTRICT	70	0.03%	245	0.01%
220	MOTEL 6	70	0.03%	195	0.01%
220	ST VINCENT DE PAUL	70	0.03%	225	0.01%
222	SAKUMA BROTHERS FARMS	69	0.03%	216	0.01%
222	SHELL	69	0.03%	289	0.02%
224	WORK OPPORTUNITIES	69	0.03%	142	0.01%
225	VANCOUVER CLINIC	68	0.03%	222	0.01%
225	VERIZON WIRELESS	68	0.03%	288	0.02%
225	WASHINGTON BULB	68	0.03%	226	0.01%
228	SUPER 8 MOTEL	68	0.03%	241	0.01%
228	VANCOUVER SCHOOL DISTRICT	68	0.03%	228	0.01%
230	PETCO	67	0.03%	199	0.01%
231	OTHELLO SCHOOL DISTRICT	67	0.03%	246	0.01%
232	AT&T	65	0.03%	289	0.02%
232	BENEFICIAL IN-HOME CARE	65	0.03%	256	0.01%
232	MERRILL GARDENS	65	0.03%	189	0.01%
235	VALLEY MANUFACTURED HOUSING	65	0.03%	249	0.01%
236	FEDERAL WAY SCHOOL DISTRICT	64	0.03%	258	0.01%
237	TRIDENT SEAFOODS	63	0.03%	266	0.01%
238	BURLINGTON COAT FACTORY	63	0.03%	160	0.01%
238	CRUNCH PAK	63	0.03%	196	0.01%
238	LABOR WORKS	63	0.03%	189	0.01%
238	PETSMART	63	0.03%	170	0.01%
238	VARSAITY CONTRACTORS	63	0.03%	230	0.01%
243	BETHEL SCHOOL DISTRICT	62	0.03%	200	0.01%
243	REI	62	0.03%	199	0.01%
243	THE HOLLAND INC	62	0.03%	199	0.01%
243	VALLEY MEDICAL CENTER	62	0.03%	233	0.01%
247	KENNEWICK SCHOOL DISTRICT	61	0.03%	199	0.01%
247	PIONEER HUMAN SERVICES	61	0.03%	221	0.01%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
247	TREE TOP	61	0.03%	271	0.02%
247	YAKAMA NATION	61	0.03%	253	0.01%
251	ELMVIEW	60	0.03%	167	0.01%
251	GOLD DIGGER APPLES	60	0.03%	195	0.01%
251	MANOR CARE	60	0.03%	228	0.01%
251	RENTON SCHOOL DISTRICT	60	0.03%	163	0.01%
251	TRENDWEST RESORTS	60	0.03%	197	0.01%
256	BREWSTER HEIGHTS	60	0.03%	118	0.01%
256	GREEN ACRES	60	0.03%	230	0.01%
256	SKAGIT GARDENS	60	0.03%	209	0.01%
259	BOYS AND GIRLS CLUB	59	0.03%	174	0.01%
259	CLARK COLLEGE	59	0.03%	269	0.01%
259	MICHAEL'S STORES, INC	59	0.03%	183	0.01%
259	MONEYTREE	59	0.03%	249	0.01%
259	ROUNDTABLE PIZZA	59	0.03%	158	0.01%
264	EDMONDS SCHOOL DISTRICT	59	0.03%	180	0.01%
265	KOHL'S	58	0.03%	216	0.01%
265	RENT A CENTER	58	0.03%	248	0.01%
265	SCHWARTZ BROTHERS	58	0.03%	167	0.01%
265	SILVER REEF CASINO	58	0.03%	214	0.01%
269	DOUBLETREE	58	0.03%	228	0.01%
269	PUYALLUP SCHOOL DISTRICT	58	0.03%	209	0.01%
269	STADELMAN FRUIT	58	0.03%	220	0.01%
269	UNDERWOOD FRUIT	58	0.03%	155	0.01%
273	QUINALT BEACH RESORT	57	0.02%	242	0.01%
273	ROY FARMS	57	0.02%	201	0.01%
275	GENE JUAREZ SALONS	57	0.02%	152	0.01%
275	NATIONAL FROZEN FOODS	57	0.02%	216	0.01%
275	TJ MAXX	57	0.02%	194	0.01%
278	ARMSTRONG	56	0.02%	203	0.01%
278	SUNRISE SERVICES	56	0.02%	195	0.01%
280	TROUT BLUE CHELAN/MAJI	56	0.02%	183	0.01%
281	COMMUNITY HEALTH CARE	55	0.02%	231	0.01%
281	SUNNYSIDE SCHOOL DISTRICT	55	0.02%	228	0.01%
281	WENATCHEE SCHOOL DISTRICT	55	0.02%	192	0.01%
284	MORNINGSIDE	55	0.02%	121	0.01%
284	RGIS INVENTORY	55	0.02%	184	0.01%
284	TACOMA GOODWILL	55	0.02%	172	0.01%
284	VOLUNTEERS OF AMERICA	55	0.02%	199	0.01%
284	WAREHOUSE DEMO	55	0.02%	186	0.01%
289	BARTELL DRUGS	54	0.02%	189	0.01%
289	CRANE & CRANE	54	0.02%	187	0.01%
289	FARMER'S INSURANCE	54	0.02%	191	0.01%
292	FANTASTIC SAM'S	54	0.02%	202	0.01%
292	GREAT AMERICAN CASINO	54	0.02%	190	0.01%
292	SKIPPER'S	54	0.02%	148	0.01%
295	JANICKI INDUSTRIES	53	0.02%	224	0.01%
295	JOANN FABRICS	53	0.02%	181	0.01%
295	YAKIMA COUNTY	53	0.02%	165	0.01%
298	MENZIES AVIATION	53	0.02%	212	0.01%
298	RADIO SHACK	53	0.02%	146	0.01%
300	CLOVER PARK SCHOOL DISTRICT	52	0.02%	221	0.01%
300	CONGDON ORCHARDS	52	0.02%	224	0.01%
300	NORTHERN FRUIT	52	0.02%	179	0.01%
300	PACE STAFFING NETWORK	52	0.02%	183	0.01%
300	TRAVIS INDUSTRIES	52	0.02%	221	0.01%
300	TRUGREEN LANDCARE	52	0.02%	192	0.01%
306	MERVYN'S	52	0.02%	120	0.01%
307	NORTHWEST STAFFING	51	0.02%	193	0.01%
308	RED WIND CASINO	51	0.02%	169	0.01%
308	TACO DEL MAR	51	0.02%	147	0.01%
308	WINDERMERE REAL ESTATE	51	0.02%	160	0.01%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
308	YAKIMA VALLEY MEMORIAL HOSPITAL	51	0.02%	204	0.01%
312	DEPT OF CORRECTIONS	50	0.02%	240	0.01%
312	MOSES LAKE SCHOOL DISTRICT	50	0.02%	197	0.01%
312	PHOENIX STAFFING LLC	50	0.02%	185	0.01%
312	VISITING ANGELS	50	0.02%	203	0.01%
316	COMMUNITY LIVING	50	0.02%	185	0.01%
316	LARSON FRUIT	50	0.02%	171	0.01%
316	STAPLES	50	0.02%	155	0.01%
319	ALLSTAFF	49	0.02%	217	0.01%
319	AUTO ZONE	49	0.02%	169	0.01%
319	BLUE STAR GROWERS	49	0.02%	167	0.01%
319	HARBORVIEW MEDICAL CENTER	49	0.02%	222	0.01%
319	WEYERHAEUSER	49	0.02%	233	0.01%
324	HOLY FAMILY HOSPITAL	49	0.02%	174	0.01%
324	TESORO	49	0.02%	203	0.01%
326	CENTRAL VALLEY SCHOOL DISTRICT	48	0.02%	135	0.01%
326	GOURMET TRADING CO	48	0.02%	174	0.01%
326	MAD ANTHONY'S INC	48	0.02%	126	0.01%
329	MUCKLESHOOT TRIBE	48	0.02%	210	0.01%
330	AMERICAN MANAGEMENT	47	0.02%	169	0.01%
330	PLANNED PARENTHOOD	47	0.02%	170	0.01%
332	CM HOLTZINGER	47	0.02%	178	0.01%
332	CURVES FOR WOMEN	47	0.02%	138	0.01%
332	ELDORADO STONE	47	0.02%	164	0.01%
332	SENIOR LIFE RESOURCES	47	0.02%	197	0.01%
332	SKILS'KIN	47	0.02%	114	0.01%
332	VICTORIA'S SECRET	47	0.02%	137	0.01%
338	COLUMBIA COLSTOR	46	0.02%	190	0.01%
338	H&R BLOCK	46	0.02%	170	0.01%
338	HUMANIX	46	0.02%	167	0.01%
338	MAID BRIGADE	46	0.02%	144	0.01%
338	QUINCY FOODS	46	0.02%	196	0.01%
338	SODEXHO MARRIOTT SERVICES	46	0.02%	152	0.01%
344	KING COUNTY	46	0.02%	188	0.01%
344	SHILO INN	46	0.02%	175	0.01%
346	JELD-WEN	45	0.02%	178	0.01%
346	LA PETITE ACADEMY	45	0.02%	160	0.01%
346	OBERTO SAUSAGE CO	45	0.02%	164	0.01%
346	OCEAN BEAUTY SEAFOODS	45	0.02%	159	0.01%
346	STATE FARM INSURANCE	45	0.02%	160	0.01%
351	AUBURN SCHOOL DISTRICT	45	0.02%	172	0.01%
351	BLACK ANGUS	45	0.02%	150	0.01%
351	MAXIM HEALTHCARE	45	0.02%	142	0.01%
351	MEMORIAL HOSPITAL	45	0.02%	149	0.01%
351	PREMERA BLUE CROSS	45	0.02%	172	0.01%
351	PRICE COLD STORAGE	45	0.02%	155	0.01%
351	SILVER DOLLAR CASINO	45	0.02%	161	0.01%
351	YAKIMA REGIONAL HOSPITAL	45	0.02%	163	0.01%
359	COLUMBIA INDUSTRIES	44	0.02%	98	0.01%
359	HIGHLINE SCHOOL DISTRICT	44	0.02%	153	0.01%
359	ORONDO FRUIT	44	0.02%	108	0.01%
359	ROSAUERS SUPERMARKETS	44	0.02%	135	0.01%
363	COLUMBIA REACH	44	0.02%	170	0.01%
363	OLYMPIC COLLEGE	44	0.02%	185	0.01%
363	REGAL CINEMAS	44	0.02%	102	0.01%
363	SHERATON	44	0.02%	176	0.01%
367	C & O NURSERY	43	0.02%	128	0.01%
367	CARLS JR	43	0.02%	120	0.01%
367	INLAND JOSEPH FRUIT	43	0.02%	175	0.01%
367	SPOKANE TRIBE OF INDIAN	43	0.02%	183	0.01%
367	STRAND ORCHARDS	43	0.02%	126	0.01%
367	WILLOW DRIVE NURSERY	43	0.02%	164	0.01%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
373	LIVEBRIDGE	43	0.02%	158	0.01%
373	SMITH GARDENS	43	0.02%	181	0.01%
375	CITY OF SPOKANE	42	0.02%	193	0.01%
375	CLEARWATER CASINO	42	0.02%	141	0.01%
375	NAPA AUTO PARTS	42	0.02%	175	0.01%
378	EASTERDAY FARMS	42	0.02%	157	0.01%
378	INDEPENDENT SERVICES	42	0.02%	108	0.01%
378	LAQUINTA INN	42	0.02%	150	0.01%
378	PACIFIC MARITIME	42	0.02%	130	0.01%
378	PACIFIC SEAFOOD	42	0.02%	134	0.01%
383	BRIGHT HORIZONS	41	0.02%	154	0.01%
383	EVERGREEN HEALTH CARE	41	0.02%	179	0.01%
383	GRANDVIEW SCHOOL DISTRICT	41	0.02%	149	0.01%
383	OCHOA FOODS	41	0.02%	156	0.01%
383	PESHASTIN HI-UP	41	0.02%	97	0.01%
383	SMITH FROZEN FOODS	41	0.02%	108	0.01%
383	TRAVIS PATTERN	41	0.02%	170	0.01%
383	ZUMIEZ	41	0.02%	144	0.01%
391	CCI	41	0.02%	118	0.01%
391	HSC REAL ESTATE	41	0.02%	133	0.01%
391	KADLEC HOSPITAL	41	0.02%	171	0.01%
391	SHELTON SCHOOL DISTRICT	41	0.02%	142	0.01%
391	WASTE CONNECTIONS	41	0.02%	186	0.01%
391	YAKIMA FRUIT AND COLD STORAGE	41	0.02%	156	0.01%
397	24 HOUR FITNESS	40	0.02%	106	0.01%
397	CENTRAL WASHINGTON HOSPITAL	40	0.02%	153	0.01%
397	JOHNSON FOODS	40	0.02%	146	0.01%
397	NORTHSHORE SCHOOL DISTRICT	40	0.02%	147	0.01%
397	TULALIP TRIBES	40	0.02%	179	0.01%
402	BARMORE PERSONNEL	40	0.02%	217	0.01%
402	DAVITA/TOTAL RENAL CARE	40	0.02%	146	0.01%
402	IVARS	40	0.02%	88	0.00%
405	LIBERTY COUNTRY PLACE	39	0.02%	161	0.01%
405	MARSHALLS	39	0.02%	121	0.01%
407	COLVILLE TRIBE	39	0.02%	171	0.01%
407	TACOMA COMMUNITY COLLEGE	39	0.02%	218	0.01%
407	TRIPLE B CORP	39	0.02%	161	0.01%
410	ADVANCE AMERICA	38	0.02%	112	0.01%
410	DEL MONTE	38	0.02%	119	0.01%
410	GENIE MANUFACTURING	38	0.02%	180	0.01%
410	MT ADAMS ORCHARDS	38	0.02%	139	0.01%
410	NATIONAL GUARD	38	0.02%	172	0.01%
410	OVERLAKE HOSPITAL	38	0.02%	140	0.01%
416	APPLE KING	38	0.02%	109	0.01%
416	CHIEF ORCHARDS	38	0.02%	123	0.01%
416	HIGHLAND FRUIT	38	0.02%	147	0.01%
416	WESTERN STATE HOSPITAL	38	0.02%	185	0.01%
420	HASTINGS ENTERTAINMENT	37	0.02%	94	0.01%
420	PANDA EXPRESS	37	0.02%	114	0.01%
420	RAMADA INN	37	0.02%	114	0.01%
423	BUZZ INN	37	0.02%	109	0.01%
423	HERTZ	37	0.02%	179	0.01%
423	OFFICE TEAM	37	0.02%	128	0.01%
423	PERSONNEL SOURCE	37	0.02%	176	0.01%
423	SAFECO	37	0.02%	153	0.01%
423	SWIFT TRANSPORTATION	37	0.02%	156	0.01%
429	ALLAN BROTHERS	36	0.02%	133	0.01%
429	JOHN L SCOTT	36	0.02%	132	0.01%
429	LA CLINICA	36	0.02%	158	0.01%
429	LUTHERAN COMMUNITY SERVICES	36	0.02%	101	0.01%
429	SOUTHWEST WASHINGTON MEDICAL CTR	36	0.02%	132	0.01%
429	SWEDISH HEALTH SERVICES	36	0.02%	154	0.01%

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435	COAST SEAFOODS	36	0.02%	143	0.01%
435	HIGHLINE COMMUNITY COLLEGE	36	0.02%	130	0.01%
435	HILTON GARDEN INN	36	0.02%	123	0.01%
435	LONGVIEW SCHOOL DISTRICT	36	0.02%	105	0.01%
435	RUBY TUESDAY	36	0.02%	91	0.01%
440	ACT NOW PERSONNEL	35	0.02%	129	0.01%
440	ALTERRA HEALTHCARE	35	0.02%	109	0.01%
440	AMAZON.COM	35	0.02%	139	0.01%
440	BROWN & COLE	35	0.02%	114	0.01%
440	MAYTAG	35	0.02%	117	0.01%
440	SKAGIT VALLEY COLLEGE	35	0.02%	124	0.01%
446	CHILDREN'S HOSPITAL	35	0.02%	115	0.01%
446	LIQUIDATION OUTLET	35	0.02%	120	0.01%
446	RS MEDICAL	35	0.02%	158	0.01%
446	TORERO MEXICAN RESTAURANT	35	0.02%	92	0.01%
446	WHOLE FOODS	35	0.02%	152	0.01%
446	ZIP TRIP	35	0.02%	135	0.01%
452	BOISE CASCADE	34	0.01%	142	0.01%
452	CRISTA MINISTRIES	34	0.01%	124	0.01%
452	DEPT OF TRANSPORTATION	34	0.01%	163	0.01%
452	TEXACO	34	0.01%	105	0.01%
452	WAPATO SCHOOL DISTRICT	34	0.01%	118	0.01%
452	WENATCHEE VALLEY CLINIC	34	0.01%	93	0.01%
458	BATTLE GROUND SCHOOL DISTRICT	34	0.01%	121	0.01%
458	CHILDREN'S HOME SOCIETY	34	0.01%	126	0.01%
458	CHILDRENS VILLAGE	34	0.01%	152	0.01%
458	EASTERN WASHINGTON UNIVERSITY	34	0.01%	103	0.01%
458	GOTTSCHALKS	34	0.01%	81	0.00%
458	SKAMANIA LODGE	34	0.01%	116	0.01%
458	WEBSITE PROS	34	0.01%	154	0.01%
458	YAKIMA VALLEY ORCHARDS	34	0.01%	95	0.01%
466	QUINULT INDIAN NATION	33	0.01%	142	0.01%
466	SALLY'S BEAUTY SUPPLY	33	0.01%	97	0.01%
468	AGRINORTHWEST	33	0.01%	128	0.01%
468	BI-MART	33	0.01%	116	0.01%
468	REGENCE BLUE SHIELD	33	0.01%	132	0.01%
468	RESIDENTIAL RESOURCES	33	0.01%	109	0.01%
472	INDEPENDENT FOOD	32	0.01%	95	0.01%
472	MUCKLESHOOT	32	0.01%	128	0.01%
472	SUN PACIFIC ENERGY	32	0.01%	110	0.01%
472	VA HOSPITAL	32	0.01%	137	0.01%
476	DEPT OF DEFENSE	32	0.01%	170	0.01%
476	HAMPTON INN	32	0.01%	86	0.00%
476	IRONHORSE CASINO	32	0.01%	127	0.01%
476	NORTHWESTERN LANDSCAPE	32	0.01%	116	0.01%
476	SKAGIT VALLEY HOSPITAL	32	0.01%	163	0.01%
481	AVON	31	0.01%	95	0.01%
481	CLARION HOTEL	31	0.01%	144	0.01%
481	ROYAL PARK CARE CENTER	31	0.01%	122	0.01%
484	EMPIRE HEALTH SERVICES	31	0.01%	117	0.01%
485	CENTRALIA COLLEGE	30	0.01%	145	0.01%
485	CHEWELAH CASINO	30	0.01%	139	0.01%
485	EMPLOYER'S OVERLOAD	30	0.01%	103	0.01%
485	IRONWOOD COMMUNICATIONS	30	0.01%	152	0.01%
485	SKAGIT VALLEY CASINO	30	0.01%	109	0.01%
485	TRAVELODGE	30	0.01%	102	0.01%
491	COLUMBIA BASIN HEALTH	30	0.01%	115	0.01%
491	DOUBLE DIAMOND	30	0.01%	103	0.01%
491	EDMONDS COMMUNITY COLLEGE	30	0.01%	107	0.01%
491	GARDEN VILLAGE	30	0.01%	107	0.01%
491	HOLLAND AMERICA LINE	30	0.01%	99	0.01%
496	AVALON CARE CENTER	29	0.01%	101	0.01%

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496	HUMAN RESOURCES	29	0.01%	98	0.01%
496	PIERCE COLLEGE	29	0.01%	122	0.01%
496	ROMAN CASINO	29	0.01%	93	0.01%
496	SUNRISE SENIOR LIVING	29	0.01%	99	0.01%
501	CASCADE WINDOWS	29	0.01%	106	0.01%
501	EVERETT CLINIC	29	0.01%	105	0.01%
501	PIERCE COUNTY SECURITY	29	0.01%	122	0.01%
501	RANDSTAND	29	0.01%	101	0.01%
501	VIGNERON MANAGEMENT	29	0.01%	111	0.01%
501	WEST VALLEY SCHOOL DISTRICT	29	0.01%	101	0.01%
507	CHARTER COMMUNICATIONS	28	0.01%	117	0.01%
507	EAKIN FRUIT	28	0.01%	109	0.01%
507	FAMILY HEALTH CENTER	28	0.01%	101	0.01%
507	FRANKLIN PIERCE SCHOOL DISTRICT	28	0.01%	116	0.01%
507	LINCARE	28	0.01%	116	0.01%
507	NORTHSTAR	28	0.01%	89	0.00%
507	WASTE MANAGEMENT	28	0.01%	118	0.01%
514	ACCOMTEMP/AFFILIATES	28	0.01%	124	0.01%
514	CIRCLE K	28	0.01%	105	0.01%
514	ORANGE CAB	28	0.01%	120	0.01%
514	PEACE HEALTH	28	0.01%	123	0.01%
514	STAFFWORKS	28	0.01%	97	0.01%
519	KING FUJI	27	0.01%	96	0.01%
519	WILLAMETTE DENTAL	27	0.01%	100	0.01%
521	CASCADE CALL WORKS	27	0.01%	100	0.01%
521	HARRISON HOSPITAL	27	0.01%	98	0.01%
521	MANSON GROWERS	27	0.01%	104	0.01%
521	MARY KAY	27	0.01%	87	0.00%
521	SAMARITAN HOSPITAL	27	0.01%	105	0.01%
521	ST JOHNS MEDICAL CENTER	27	0.01%	101	0.01%
521	TRIUMPH TREATMENT	27	0.01%	113	0.01%
521	YAKAMA FOREST PRODUCTS	27	0.01%	137	0.01%
529	BOB'S NEW CONSTRUCTION	26	0.01%	136	0.01%
529	CUSTOM ORCHARDS	26	0.01%	87	0.00%
529	FOOD PAVILLION	26	0.01%	94	0.01%
529	MILLENNIA HEALTHCARE	26	0.01%	115	0.01%
529	PROVIDENCE HOSPITAL	26	0.01%	89	0.00%
534	CHIPS CASINO	26	0.01%	109	0.01%
534	SUN BRIDGE	26	0.01%	104	0.01%
534	WESTERN MATERIALS	26	0.01%	117	0.01%
537	GONZAGA UNIVERSITY	25	0.01%	98	0.01%
537	HIRE SOURCE	25	0.01%	92	0.01%
539	CENTRAL WA COMP MENTAL HEALTH	25	0.01%	92	0.01%
539	D & L FOUNDRY	25	0.01%	119	0.01%
539	FIRST TRANSIT	25	0.01%	176	0.01%
539	LIQUIDATION WORLD	25	0.01%	91	0.01%
543	AGTOPROF	24	0.01%	86	0.00%
543	ANDRUS AND ROBERTS	24	0.01%	112	0.01%
543	CENTRAL WASHINGTON UNIVERSITY	24	0.01%	100	0.01%
543	DEPENDABLE BUILDING	24	0.01%	93	0.01%
543	ODDFELLOWS	24	0.01%	90	0.01%
543	WENATCHEE VALLEY COLLEGE	24	0.01%	99	0.01%
549	EVERGREEN HOSPITAL	24	0.01%	91	0.01%
549	LIBERTY DAIRY	24	0.01%	126	0.01%
549	YAKIMA NEIGHBORHOOD HEALTH	24	0.01%	106	0.01%
552	IMS	23	0.01%	90	0.01%
552	J&B ORCHARDS	23	0.01%	123	0.01%
552	KIDS KAMPUS	23	0.01%	77	0.00%
552	LANE BRYANT	23	0.01%	108	0.01%
552	NORTH CENTRAL CARE CENTER	23	0.01%	93	0.01%
552	ST MICHELLE WINE ESTATES	23	0.01%	85	0.00%
552	STITA TAXI	23	0.01%	111	0.01%

Rank of Firms by Number of DSHS Medical Clients, High to Low

(Ranking Based on the January and June 2007 Number of Associated DSHS Medical Clients)

Rank	Employer	Average Number of Employed Clients/Persons	Percent of Total Employed Clients/Persons	Number of Associated DSHS Member Months, Jan and June	Percent of Total Associated DSHS Member Months, Jan and June
552	SUNSHINE GARDENS	23	0.01%	95	0.01%
560	CONRAD ORCHARDS	23	0.01%	96	0.01%
560	HMS HOST	23	0.01%	95	0.01%
560	TWO RIVERS CASINO	23	0.01%	89	0.00%
563	AMTECH CORP	22	0.01%	126	0.01%
563	ARROWHEAD RANCH	22	0.01%	93	0.01%
563	CCAP	22	0.01%	97	0.01%
563	EVERETT SCHOOL DISTRICT	22	0.01%	97	0.01%
563	SUN TERRACE	22	0.01%	94	0.01%
568	AVALON HEALTH CARE	22	0.01%	92	0.01%
568	HERITAGE GROVE	22	0.01%	108	0.01%
568	SELCO	22	0.01%	96	0.01%
571	SPOKANE MENTAL HEALTH	21	0.01%	102	0.01%
571	TAYLOR ORCHARDS	21	0.01%	72	0.00%
573	CENTRAL PREMIX	21	0.01%	111	0.01%
573	LIBC	21	0.01%	105	0.01%
573	WAFERTECH	21	0.01%	130	0.01%
573	WESTAFF	21	0.01%	90	0.01%
577	CHILDREN'S WORLD	20	0.01%	83	0.00%
577	KINSEY FARMS	20	0.01%	81	0.00%
577	MOON SECURITY	20	0.01%	97	0.01%
580	SUN MART	19	0.01%	87	0.00%
581	ECKENBERG FARMS	19	0.01%	114	0.01%
581	GENERAL DYNAMICS	19	0.01%	87	0.00%
581	TOTAL CARE	19	0.01%	84	0.00%
584	SHUTTLE EXPRESS	18	0.01%	93	0.01%
585	COMMAND CENTER	18	0.01%	74	0.00%
585	SNOW AND SONS	18	0.01%	64	0.00%
587	BROADWAY CAB	16	0.01%	115	0.01%
587	GUNDERSON, INC	16	0.01%	158	0.01%
587	HANEY TRUCK LINE	16	0.01%	105	0.01%
590	BOYDSTUN METAL WORKS	15	0.01%	100	0.01%
590	PRAIRIE ELECTRIC	15	0.01%	105	0.01%
592	BATES TECHNICAL COLLEGE	14	0.01%	103	0.01%

1. WAL MART

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	1,206	1,083
Associated DSHS Medical Clients	2,339	2,060
Family Medical	1,717	1,489
Children's Medical and SCHIP	286	248
Pregnant Women	229	214
Persons with Disabilities	101	102
Other Coverage	6	7
Monthly HRSA Expenditures - All Funds	\$732,303	\$658,199
General Fund-State	\$345,300	\$311,912
General Fund-Federal	\$363,086	\$325,207
Health Services Account	\$23,917	\$21,079

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	1,717	1,755
Associated DSHS Medical Clients	3,247	3,223
Family Medical	240	193
Children's Medical and SCHIP	2,913	2,925
Pregnant Women	57	60
Persons with Disabilities	30	37
Other Coverage	7	8
Monthly HRSA Expenditures - All Funds	\$617,209	\$613,152
General Fund-State	\$61,723	\$60,101
General Fund-Federal	\$320,838	\$318,086
Health Services Account	\$234,648	\$234,965

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	2,923	2,838
Associated DSHS Medical Clients	5,586	5,283
Family Medical	1,957	1,682
Children's Medical and SCHIP	3,199	3,173
Pregnant Women	286	274
Persons with Disabilities	131	139
Other Coverage	13	15
Monthly HRSA Expenditures - All Funds	\$1,349,512	\$1,271,350
General Fund-State	\$407,023	\$372,013
General Fund-Federal	\$683,924	\$643,293
Health Services Account	\$258,565	\$256,044

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

2. MCDONALDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	1,075	1,117
Associated DSHS Medical Clients	1,331	1,250
Family Medical	852	742
Children's Medical and SCHIP	194	213
Pregnant Women	185	210
Persons with Disabilities	88	76
Other Coverage	12	9
Monthly HRSA Expenditures - All Funds	\$467,656	\$457,496
General Fund-State	\$221,942	\$215,272
General Fund-Federal	\$230,082	\$225,319
Health Services Account	\$15,632	\$16,905

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	774	823
Associated DSHS Medical Clients	1,266	1,397
Family Medical	180	188
Children's Medical and SCHIP	1,068	1,190
Pregnant Women	14	12
Persons with Disabilities	1	3
Other Coverage	3	4
Monthly HRSA Expenditures - All Funds	\$231,764	\$251,238
General Fund-State	\$34,978	\$39,849
General Fund-Federal	\$116,965	\$125,105
Health Services Account	\$79,822	\$86,284

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	1,849	1,940
Associated DSHS Medical Clients	2,597	2,647
Family Medical	1,032	930
Children's Medical and SCHIP	1,262	1,403
Pregnant Women	199	222
Persons with Disabilities	89	79
Other Coverage	15	13
Monthly HRSA Expenditures - All Funds	\$699,420	\$708,734
General Fund-State	\$256,920	\$255,121
General Fund-Federal	\$347,046	\$350,424
Health Services Account	\$95,455	\$103,189

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

3. SAFEWAY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	745	788
Associated DSHS Medical Clients	1,057	1,140
Family Medical	685	771
Children's Medical and SCHIP	138	122
Pregnant Women	83	91
Persons with Disabilities	150	154
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$362,572	\$389,873
General Fund-State	\$171,367	\$187,197
General Fund-Federal	\$178,888	\$191,445
Health Services Account	\$12,317	\$11,231

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	533	599
Associated DSHS Medical Clients	930	1,028
Family Medical	68	62
Children's Medical and SCHIP	835	949
Pregnant Women	20	11
Persons with Disabilities	6	5
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$180,008	\$189,071
General Fund-State	\$19,240	\$13,746
General Fund-Federal	\$93,101	\$98,183
Health Services Account	\$67,667	\$77,142

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	1,278	1,387
Associated DSHS Medical Clients	1,987	2,168
Family Medical	753	833
Children's Medical and SCHIP	973	1,071
Pregnant Women	103	102
Persons with Disabilities	156	159
Other Coverage	2	3
Monthly HRSA Expenditures - All Funds	\$542,580	\$578,943
General Fund-State	\$190,607	\$200,942
General Fund-Federal	\$271,989	\$289,628
Health Services Account	\$79,984	\$88,373

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

4. FRED MEYER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	394	362
Associated DSHS Medical Clients	630	553
Family Medical	437	362
Children's Medical and SCHIP	69	69
Pregnant Women	80	69
Persons with Disabilities	44	53
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$216,465	\$194,912
General Fund-State	\$103,869	\$93,637
General Fund-Federal	\$106,576	\$95,142
Health Services Account	\$6,021	\$6,133

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	406	454
Associated DSHS Medical Clients	728	780
Family Medical	38	31
Children's Medical and SCHIP	676	733
Pregnant Women	11	12
Persons with Disabilities	3	3
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$134,616	\$143,330
General Fund-State	\$10,106	\$9,720
General Fund-Federal	\$70,138	\$74,516
Health Services Account	\$54,371	\$59,094

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	800	816
Associated DSHS Medical Clients	1,358	1,333
Family Medical	475	393
Children's Medical and SCHIP	745	802
Pregnant Women	91	81
Persons with Disabilities	47	56
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$351,080	\$338,242
General Fund-State	\$113,975	\$103,357
General Fund-Federal	\$176,714	\$169,658
Health Services Account	\$60,392	\$65,227

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

5. JACK IN THE BOX

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	403	414
Associated DSHS Medical Clients	517	513
Family Medical	312	296
Children's Medical and SCHIP	91	99
Pregnant Women	95	98
Persons with Disabilities	16	17
Other Coverage	3	3
Monthly HRSA Expenditures - All Funds	\$186,983	\$188,028
General Fund-State	\$87,806	\$87,865
General Fund-Federal	\$92,101	\$92,400
Health Services Account	\$7,076	\$7,762

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	324	360
Associated DSHS Medical Clients	498	547
Family Medical	67	78
Children's Medical and SCHIP	419	459
Pregnant Women	7	7
Persons with Disabilities	5	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$91,121	\$97,679
General Fund-State	\$17,066	\$19,605
General Fund-Federal	\$44,483	\$47,090
Health Services Account	\$29,573	\$30,985

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	727	774
Associated DSHS Medical Clients	1,015	1,060
Family Medical	379	374
Children's Medical and SCHIP	510	558
Pregnant Women	102	105
Persons with Disabilities	21	20
Other Coverage	3	3
Monthly HRSA Expenditures - All Funds	\$278,104	\$285,707
General Fund-State	\$104,871	\$107,470
General Fund-Federal	\$136,584	\$139,490
Health Services Account	\$36,650	\$38,747

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

6. ZIRKLE FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	68	73
Associated DSHS Medical Clients	136	110
Family Medical	89	70
Children's Medical and SCHIP	23	20
Pregnant Women	20	16
Persons with Disabilities	3	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$45,433	\$36,718
General Fund-State	\$21,499	\$17,486
General Fund-Federal	\$22,321	\$17,947
Health Services Account	\$1,613	\$1,285

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	564	612
Associated DSHS Medical Clients	1,066	1,158
Family Medical	105	108
Children's Medical and SCHIP	892	991
Pregnant Women	59	50
Persons with Disabilities	9	7
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$225,566	\$231,336
General Fund-State	\$49,709	\$47,699
General Fund-Federal	\$111,677	\$113,837
Health Services Account	\$64,180	\$69,800

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	632	685
Associated DSHS Medical Clients	1,202	1,268
Family Medical	194	178
Children's Medical and SCHIP	915	1,011
Pregnant Women	79	66
Persons with Disabilities	12	10
Other Coverage	2	3
Monthly HRSA Expenditures - All Funds	\$270,999	\$268,054
General Fund-State	\$71,208	\$65,186
General Fund-Federal	\$133,998	\$131,783
Health Services Account	\$65,793	\$71,085

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

7. STEMILT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	100	99
Associated DSHS Medical Clients	130	123
Family Medical	39	42
Children's Medical and SCHIP	52	38
Pregnant Women	34	41
Persons with Disabilities	4	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$50,746	\$53,667
General Fund-State	\$22,033	\$24,689
General Fund-Federal	\$24,779	\$26,111
Health Services Account	\$3,933	\$2,868

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	517	578
Associated DSHS Medical Clients	828	958
Family Medical	50	88
Children's Medical and SCHIP	746	837
Pregnant Women	26	30
Persons with Disabilities	5	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$157,755	\$182,081
General Fund-State	\$24,474	\$32,214
General Fund-Federal	\$78,444	\$89,834
Health Services Account	\$54,837	\$60,033

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	617	677
Associated DSHS Medical Clients	958	1,081
Family Medical	89	130
Children's Medical and SCHIP	798	875
Pregnant Women	60	71
Persons with Disabilities	9	3
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$208,501	\$235,748
General Fund-State	\$46,507	\$56,903
General Fund-Federal	\$103,223	\$115,945
Health Services Account	\$58,770	\$62,900

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

8. TARGET

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	332	270
Associated DSHS Medical Clients	589	389
Family Medical	450	272
Children's Medical and SCHIP	52	43
Pregnant Women	50	40
Persons with Disabilities	31	30
Other Coverage	6	4
Monthly HRSA Expenditures - All Funds	\$186,114	\$131,949
General Fund-State	\$89,426	\$62,619
General Fund-Federal	\$92,428	\$65,751
Health Services Account	\$4,260	\$3,579

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	279	280
Associated DSHS Medical Clients	424	439
Family Medical	21	24
Children's Medical and SCHIP	393	404
Pregnant Women	7	7
Persons with Disabilities	2	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$79,677	\$82,523
General Fund-State	\$6,383	\$7,178
General Fund-Federal	\$41,614	\$42,905
Health Services Account	\$31,680	\$32,440

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	611	550
Associated DSHS Medical Clients	1,013	828
Family Medical	471	296
Children's Medical and SCHIP	445	447
Pregnant Women	57	47
Persons with Disabilities	33	33
Other Coverage	7	5
Monthly HRSA Expenditures - All Funds	\$265,791	\$214,473
General Fund-State	\$95,809	\$69,797
General Fund-Federal	\$134,041	\$108,656
Health Services Account	\$35,941	\$36,020

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

9. HOME DEPOT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	173	184
Associated DSHS Medical Clients	335	349
Family Medical	244	251
Children's Medical and SCHIP	37	39
Pregnant Women	35	40
Persons with Disabilities	18	18
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$109,331	\$114,645
General Fund-State	\$51,746	\$54,645
General Fund-Federal	\$54,553	\$56,805
Health Services Account	\$3,031	\$3,195

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	330	349
Associated DSHS Medical Clients	561	590
Family Medical	18	20
Children's Medical and SCHIP	516	546
Pregnant Women	25	21
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$114,344	\$116,986
General Fund-State	\$13,526	\$12,103
General Fund-Federal	\$59,214	\$60,585
Health Services Account	\$41,605	\$44,298

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	503	533
Associated DSHS Medical Clients	896	939
Family Medical	262	271
Children's Medical and SCHIP	553	585
Pregnant Women	60	61
Persons with Disabilities	20	21
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$223,675	\$231,631
General Fund-State	\$65,272	\$66,748
General Fund-Federal	\$113,767	\$117,390
Health Services Account	\$44,636	\$47,493

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

10. BURGER KING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	316	324
Associated DSHS Medical Clients	415	419
Family Medical	267	249
Children's Medical and SCHIP	58	71
Pregnant Women	46	58
Persons with Disabilities	44	39
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$142,055	\$149,186
General Fund-State	\$67,210	\$70,072
General Fund-Federal	\$69,587	\$73,150
Health Services Account	\$5,257	\$5,964

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	158	162
Associated DSHS Medical Clients	294	279
Family Medical	52	46
Children's Medical and SCHIP	238	230
Pregnant Women	3	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$55,503	\$52,071
General Fund-State	\$8,339	\$7,183
General Fund-Federal	\$28,656	\$26,920
Health Services Account	\$18,508	\$17,968

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	474	486
Associated DSHS Medical Clients	709	698
Family Medical	319	295
Children's Medical and SCHIP	296	301
Pregnant Women	49	61
Persons with Disabilities	45	39
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$197,558	\$201,257
General Fund-State	\$75,549	\$77,255
General Fund-Federal	\$98,243	\$100,069
Health Services Account	\$23,766	\$23,933

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

11. EXPRESS PERSONNEL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	245	212
Associated DSHS Medical Clients	506	437
Family Medical	439	396
Children's Medical and SCHIP	33	15
Pregnant Women	15	10
Persons with Disabilities	16	15
Other Coverage	3	1
Monthly HRSA Expenditures - All Funds	\$135,872	\$115,451
General Fund-State	\$65,458	\$56,862
General Fund-Federal	\$67,542	\$57,248
Health Services Account	\$2,872	\$1,341

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	249	235
Associated DSHS Medical Clients	514	422
Family Medical	126	102
Children's Medical and SCHIP	374	308
Pregnant Women	13	9
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$105,508	\$85,543
General Fund-State	\$21,761	\$17,640
General Fund-Federal	\$53,991	\$43,570
Health Services Account	\$29,756	\$24,334

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	494	447
Associated DSHS Medical Clients	1,020	859
Family Medical	565	498
Children's Medical and SCHIP	407	323
Pregnant Women	28	19
Persons with Disabilities	17	18
Other Coverage	3	1
Monthly HRSA Expenditures - All Funds	\$241,380	\$200,995
General Fund-State	\$87,219	\$74,502
General Fund-Federal	\$121,533	\$100,817
Health Services Account	\$32,628	\$25,675

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

12. GOODWILL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	244	290
Associated DSHS Medical Clients	444	530
Family Medical	273	338
Children's Medical and SCHIP	28	42
Pregnant Women	13	20
Persons with Disabilities	124	121
Other Coverage	6	9
Monthly HRSA Expenditures - All Funds	\$175,430	\$197,769
General Fund-State	\$85,150	\$95,445
General Fund-Federal	\$87,761	\$98,740
Health Services Account	\$2,519	\$3,584

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	190	183
Associated DSHS Medical Clients	317	320
Family Medical	25	44
Children's Medical and SCHIP	281	266
Pregnant Women	2	4
Persons with Disabilities	7	4
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$58,921	\$61,912
General Fund-State	\$6,706	\$9,585
General Fund-Federal	\$30,045	\$31,521
Health Services Account	\$22,169	\$20,806

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	434	473
Associated DSHS Medical Clients	761	850
Family Medical	298	382
Children's Medical and SCHIP	309	308
Pregnant Women	15	24
Persons with Disabilities	131	125
Other Coverage	8	11
Monthly HRSA Expenditures - All Funds	\$234,351	\$259,681
General Fund-State	\$91,856	\$105,029
General Fund-Federal	\$117,807	\$130,261
Health Services Account	\$24,688	\$24,390

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

13. TACO BELL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	258	270
Associated DSHS Medical Clients	343	321
Family Medical	219	190
Children's Medical and SCHIP	47	52
Pregnant Women	50	52
Persons with Disabilities	24	25
Other Coverage	3	2
Monthly HRSA Expenditures - All Funds	\$123,431	\$118,253
General Fund-State	\$59,017	\$56,376
General Fund-Federal	\$60,835	\$57,887
Health Services Account	\$3,579	\$3,989

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	189	188
Associated DSHS Medical Clients	337	335
Family Medical	60	64
Children's Medical and SCHIP	273	265
Pregnant Women	4	5
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$63,441	\$63,501
General Fund-State	\$9,659	\$11,548
General Fund-Federal	\$32,465	\$31,963
Health Services Account	\$21,317	\$19,991

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	447	458
Associated DSHS Medical Clients	680	656
Family Medical	279	254
Children's Medical and SCHIP	320	317
Pregnant Women	54	57
Persons with Disabilities	24	26
Other Coverage	3	2
Monthly HRSA Expenditures - All Funds	\$186,872	\$181,754
General Fund-State	\$68,675	\$67,924
General Fund-Federal	\$93,300	\$89,850
Health Services Account	\$24,896	\$23,980

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

14. DSHS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	175	178
Associated DSHS Medical Clients	355	309
Family Medical	223	193
Children's Medical and SCHIP	61	46
Pregnant Women	14	15
Persons with Disabilities	50	48
Other Coverage	7	7
Monthly HRSA Expenditures - All Funds	\$114,242	\$104,559
General Fund-State	\$52,554	\$48,812
General Fund-Federal	\$56,236	\$51,360
Health Services Account	\$5,452	\$4,387

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	258	259
Associated DSHS Medical Clients	489	524
Family Medical	9	12
Children's Medical and SCHIP	471	502
Pregnant Women	3	4
Persons with Disabilities	3	3
Other Coverage	3	3
Monthly HRSA Expenditures - All Funds	\$88,460	\$95,260
General Fund-State	\$3,746	\$4,793
General Fund-Federal	\$46,393	\$49,718
Health Services Account	\$38,321	\$40,749

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	433	437
Associated DSHS Medical Clients	844	833
Family Medical	232	205
Children's Medical and SCHIP	532	548
Pregnant Women	17	19
Persons with Disabilities	53	51
Other Coverage	10	10
Monthly HRSA Expenditures - All Funds	\$202,702	\$199,819
General Fund-State	\$56,300	\$53,606
General Fund-Federal	\$102,629	\$101,078
Health Services Account	\$43,773	\$45,136

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

15. SUBWAY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	280	299
Associated DSHS Medical Clients	412	422
Family Medical	312	325
Children's Medical and SCHIP	43	44
Pregnant Women	49	41
Persons with Disabilities	8	12
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$130,910	\$129,288
General Fund-State	\$62,562	\$61,611
General Fund-Federal	\$64,826	\$64,016
Health Services Account	\$3,523	\$3,661

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	132	156
Associated DSHS Medical Clients	219	266
Family Medical	24	32
Children's Medical and SCHIP	190	228
Pregnant Women	2	4
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$41,108	\$50,609
General Fund-State	\$4,615	\$6,563
General Fund-Federal	\$21,172	\$25,938
Health Services Account	\$15,321	\$18,107

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	412	455
Associated DSHS Medical Clients	631	688
Family Medical	336	357
Children's Medical and SCHIP	233	272
Pregnant Women	51	45
Persons with Disabilities	11	14
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$172,018	\$179,896
General Fund-State	\$67,176	\$68,174
General Fund-Federal	\$85,997	\$89,954
Health Services Account	\$18,844	\$21,768

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

16. KELLY SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	189	174
Associated DSHS Medical Clients	371	352
Family Medical	284	291
Children's Medical and SCHIP	44	26
Pregnant Women	25	19
Persons with Disabilities	11	12
Other Coverage	7	4
Monthly HRSA Expenditures - All Funds	\$107,948	\$99,783
General Fund-State	\$50,307	\$48,108
General Fund-Federal	\$54,200	\$49,544
Health Services Account	\$3,441	\$2,130

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	247	250
Associated DSHS Medical Clients	409	410
Family Medical	52	42
Children's Medical and SCHIP	346	360
Pregnant Women	10	6
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$78,223	\$76,647
General Fund-State	\$12,603	\$9,455
General Fund-Federal	\$39,607	\$39,094
Health Services Account	\$26,012	\$28,098

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	436	424
Associated DSHS Medical Clients	780	762
Family Medical	336	333
Children's Medical and SCHIP	390	386
Pregnant Women	35	25
Persons with Disabilities	12	14
Other Coverage	7	4
Monthly HRSA Expenditures - All Funds	\$186,171	\$176,429
General Fund-State	\$62,910	\$57,563
General Fund-Federal	\$93,808	\$88,638
Health Services Account	\$29,453	\$30,229

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

17. ALBERTSONS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	211	207
Associated DSHS Medical Clients	261	253
Family Medical	157	138
Children's Medical and SCHIP	35	46
Pregnant Women	30	28
Persons with Disabilities	38	40
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$95,908	\$92,324
General Fund-State	\$45,565	\$42,965
General Fund-Federal	\$47,419	\$45,366
Health Services Account	\$2,924	\$3,993

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	209	203
Associated DSHS Medical Clients	378	338
Family Medical	15	3
Children's Medical and SCHIP	358	327
Pregnant Women	5	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$68,979	\$63,603
General Fund-State	\$3,724	\$3,708
General Fund-Federal	\$36,092	\$33,103
Health Services Account	\$29,163	\$26,792

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	420	410
Associated DSHS Medical Clients	639	591
Family Medical	172	141
Children's Medical and SCHIP	393	373
Pregnant Women	35	36
Persons with Disabilities	38	40
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$164,887	\$155,927
General Fund-State	\$49,289	\$46,673
General Fund-Federal	\$83,511	\$78,469
Health Services Account	\$32,087	\$30,785

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

18. JC PENNEY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	222	189
Associated DSHS Medical Clients	320	238
Family Medical	208	149
Children's Medical and SCHIP	52	36
Pregnant Women	50	43
Persons with Disabilities	10	10
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$108,499	\$84,925
General Fund-State	\$50,830	\$40,454
General Fund-Federal	\$53,516	\$41,629
Health Services Account	\$4,153	\$2,842

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	194	192
Associated DSHS Medical Clients	303	292
Family Medical	14	8
Children's Medical and SCHIP	283	277
Pregnant Women	3	5
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$55,483	\$53,700
General Fund-State	\$3,873	\$3,569
General Fund-Federal	\$29,058	\$28,004
Health Services Account	\$22,552	\$22,128

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	416	381
Associated DSHS Medical Clients	623	530
Family Medical	222	157
Children's Medical and SCHIP	335	313
Pregnant Women	53	48
Persons with Disabilities	13	12
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$163,982	\$138,625
General Fund-State	\$54,703	\$44,023
General Fund-Federal	\$82,574	\$69,632
Health Services Account	\$26,705	\$24,970

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

19. SEARS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	209	208
Associated DSHS Medical Clients	364	319
Family Medical	267	211
Children's Medical and SCHIP	51	51
Pregnant Women	35	45
Persons with Disabilities	10	11
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$110,596	\$107,369
General Fund-State	\$51,387	\$50,205
General Fund-Federal	\$55,030	\$52,985
Health Services Account	\$4,178	\$4,178

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	196	179
Associated DSHS Medical Clients	326	283
Family Medical	38	22
Children's Medical and SCHIP	278	250
Pregnant Women	10	9
Persons with Disabilities	0	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$65,003	\$56,001
General Fund-State	\$8,854	\$7,049
General Fund-Federal	\$33,842	\$29,003
Health Services Account	\$22,307	\$19,949

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	405	387
Associated DSHS Medical Clients	690	602
Family Medical	305	233
Children's Medical and SCHIP	329	301
Pregnant Women	45	54
Persons with Disabilities	10	12
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$175,599	\$163,370
General Fund-State	\$60,241	\$57,254
General Fund-Federal	\$88,873	\$81,988
Health Services Account	\$26,485	\$24,128

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

20. MACY'S

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	222	150
Associated DSHS Medical Clients	373	215
Family Medical	259	127
Children's Medical and SCHIP	43	27
Pregnant Women	50	43
Persons with Disabilities	20	16
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$126,273	\$83,430
General Fund-State	\$60,493	\$40,518
General Fund-Federal	\$62,032	\$40,475
Health Services Account	\$3,748	\$2,437

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	202	216
Associated DSHS Medical Clients	284	307
Family Medical	15	4
Children's Medical and SCHIP	262	290
Pregnant Women	4	9
Persons with Disabilities	3	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$52,769	\$59,425
General Fund-State	\$4,065	\$5,414
General Fund-Federal	\$27,383	\$30,594
Health Services Account	\$21,321	\$23,417

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	424	366
Associated DSHS Medical Clients	657	522
Family Medical	274	131
Children's Medical and SCHIP	305	317
Pregnant Women	54	52
Persons with Disabilities	23	20
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$179,042	\$142,854
General Fund-State	\$64,558	\$45,932
General Fund-Federal	\$89,415	\$71,069
Health Services Account	\$25,068	\$25,854

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

21. STARBUCKS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	250	228
Associated DSHS Medical Clients	317	260
Family Medical	191	142
Children's Medical and SCHIP	41	40
Pregnant Women	63	53
Persons with Disabilities	21	24
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$123,998	\$104,225
General Fund-State	\$59,441	\$49,868
General Fund-Federal	\$61,086	\$50,968
Health Services Account	\$3,471	\$3,390

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	125	169
Associated DSHS Medical Clients	215	278
Family Medical	2	6
Children's Medical and SCHIP	211	266
Pregnant Women	2	5
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$38,196	\$51,485
General Fund-State	\$944	\$2,956
General Fund-Federal	\$20,032	\$26,836
Health Services Account	\$17,220	\$21,693

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	375	397
Associated DSHS Medical Clients	532	538
Family Medical	193	148
Children's Medical and SCHIP	252	306
Pregnant Women	65	58
Persons with Disabilities	21	25
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$162,194	\$155,710
General Fund-State	\$60,385	\$52,823
General Fund-Federal	\$81,118	\$77,804
Health Services Account	\$20,692	\$25,083

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

22. DENNY'S

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	168	164
Associated DSHS Medical Clients	261	245
Family Medical	162	166
Children's Medical and SCHIP	56	33
Pregnant Women	32	31
Persons with Disabilities	11	14
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$83,377	\$81,268
General Fund-State	\$37,350	\$38,858
General Fund-Federal	\$41,439	\$39,732
Health Services Account	\$4,588	\$2,678

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	211	223
Associated DSHS Medical Clients	384	378
Family Medical	36	42
Children's Medical and SCHIP	336	325
Pregnant Women	11	10
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$74,348	\$73,085
General Fund-State	\$10,929	\$11,424
General Fund-Federal	\$37,883	\$36,937
Health Services Account	\$25,536	\$24,724

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	379	387
Associated DSHS Medical Clients	645	623
Family Medical	198	208
Children's Medical and SCHIP	392	358
Pregnant Women	43	41
Persons with Disabilities	12	15
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$157,725	\$154,353
General Fund-State	\$48,279	\$50,282
General Fund-Federal	\$79,323	\$76,669
Health Services Account	\$30,124	\$27,402

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

23. WENDYS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	203	223
Associated DSHS Medical Clients	243	257
Family Medical	150	154
Children's Medical and SCHIP	34	36
Pregnant Women	47	50
Persons with Disabilities	12	17
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$92,159	\$98,826
General Fund-State	\$44,001	\$47,332
General Fund-Federal	\$45,536	\$48,709
Health Services Account	\$2,622	\$2,786

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	168	164
Associated DSHS Medical Clients	270	270
Family Medical	41	41
Children's Medical and SCHIP	225	228
Pregnant Women	3	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$49,363	\$46,418
General Fund-State	\$7,864	\$7,214
General Fund-Federal	\$24,804	\$23,000
Health Services Account	\$16,695	\$16,204

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	371	387
Associated DSHS Medical Clients	513	527
Family Medical	191	195
Children's Medical and SCHIP	259	264
Pregnant Women	50	50
Persons with Disabilities	13	18
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$141,522	\$145,243
General Fund-State	\$51,865	\$54,546
General Fund-Federal	\$70,340	\$71,708
Health Services Account	\$19,317	\$18,989

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

24. IBP/TYSON

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	63	42
Associated DSHS Medical Clients	138	98
Family Medical	103	74
Children's Medical and SCHIP	22	16
Pregnant Women	12	8
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$39,648	\$27,556
General Fund-State	\$18,457	\$12,535
General Fund-Federal	\$19,716	\$13,791
Health Services Account	\$1,475	\$1,229

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	338	300
Associated DSHS Medical Clients	682	625
Family Medical	19	8
Children's Medical and SCHIP	639	597
Pregnant Women	23	17
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$132,683	\$118,979
General Fund-State	\$13,882	\$9,688
General Fund-Federal	\$68,329	\$61,518
Health Services Account	\$50,472	\$47,772

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	401	342
Associated DSHS Medical Clients	820	723
Family Medical	122	82
Children's Medical and SCHIP	661	613
Pregnant Women	35	25
Persons with Disabilities	1	3
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$172,331	\$146,534
General Fund-State	\$32,339	\$22,224
General Fund-Federal	\$88,046	\$75,309
Health Services Account	\$51,947	\$49,001

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

25. RED LOBSTER/OLIVE GARDEN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	143	149
Associated DSHS Medical Clients	192	198
Family Medical	108	126
Children's Medical and SCHIP	34	27
Pregnant Women	39	35
Persons with Disabilities	8	10
Other Coverage	3	0
Monthly HRSA Expenditures - All Funds	\$72,214	\$72,724
General Fund-State	\$33,851	\$34,568
General Fund-Federal	\$35,629	\$35,832
Health Services Account	\$2,734	\$2,324

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	200	217
Associated DSHS Medical Clients	350	368
Family Medical	30	25
Children's Medical and SCHIP	306	333
Pregnant Women	14	9
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$70,455	\$69,219
General Fund-State	\$10,839	\$9,176
General Fund-Federal	\$35,793	\$34,875
Health Services Account	\$23,823	\$25,168

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	343	366
Associated DSHS Medical Clients	542	566
Family Medical	138	151
Children's Medical and SCHIP	340	360
Pregnant Women	53	44
Persons with Disabilities	8	11
Other Coverage	3	0
Monthly HRSA Expenditures - All Funds	\$142,669	\$141,944
General Fund-State	\$44,689	\$43,744
General Fund-Federal	\$71,422	\$70,707
Health Services Account	\$26,557	\$27,492

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

26. UNIVERSITY OF WASHINGTON

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	120	108
Associated DSHS Medical Clients	158	148
Family Medical	77	82
Children's Medical and SCHIP	30	26
Pregnant Women	25	23
Persons with Disabilities	23	14
Other Coverage	3	3
Monthly HRSA Expenditures - All Funds	\$63,707	\$56,781
General Fund-State	\$30,287	\$26,651
General Fund-Federal	\$30,906	\$27,944
Health Services Account	\$2,514	\$2,186

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	230	226
Associated DSHS Medical Clients	432	410
Family Medical	0	0
Children's Medical and SCHIP	398	381
Pregnant Women	30	26
Persons with Disabilities	3	3
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$95,446	\$88,041
General Fund-State	\$14,787	\$12,893
General Fund-Federal	\$48,781	\$45,230
Health Services Account	\$31,878	\$29,918

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	350	334
Associated DSHS Medical Clients	590	558
Family Medical	77	82
Children's Medical and SCHIP	428	407
Pregnant Women	55	49
Persons with Disabilities	26	17
Other Coverage	4	3
Monthly HRSA Expenditures - All Funds	\$159,152	\$144,821
General Fund-State	\$45,074	\$39,543
General Fund-Federal	\$79,687	\$73,174
Health Services Account	\$34,392	\$32,104

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

27. BROETJE ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	35	29
Associated DSHS Medical Clients	52	31
Family Medical	27	21
Children's Medical and SCHIP	15	5
Pregnant Women	9	4
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$16,938	\$10,171
General Fund-State	\$7,817	\$4,809
General Fund-Federal	\$8,219	\$5,034
Health Services Account	\$901	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	311	307
Associated DSHS Medical Clients	519	504
Family Medical	85	80
Children's Medical and SCHIP	410	408
Pregnant Women	23	15
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$102,250	\$94,668
General Fund-State	\$28,649	\$23,521
General Fund-Federal	\$48,508	\$45,198
Health Services Account	\$25,092	\$25,949

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	346	336
Associated DSHS Medical Clients	571	535
Family Medical	112	101
Children's Medical and SCHIP	425	413
Pregnant Women	32	19
Persons with Disabilities	0	1
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$119,188	\$104,838
General Fund-State	\$36,467	\$28,330
General Fund-Federal	\$56,728	\$50,231
Health Services Account	\$25,994	\$26,277

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

28. RAINIER SCHOOL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	301	309
Associated DSHS Medical Clients	309	319
Family Medical	10	13
Children's Medical and SCHIP	7	2
Pregnant Women	2	1
Persons with Disabilities	251	262
Other Coverage	39	41
Monthly HRSA Expenditures - All Funds	\$220,551	\$229,216
General Fund-State	\$109,058	\$113,765
General Fund-Federal	\$110,920	\$115,288
Health Services Account	\$574	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	10	13
Associated DSHS Medical Clients	32	33
Family Medical	4	0
Children's Medical and SCHIP	28	33
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,746	\$5,633
General Fund-State	\$447	-\$34
General Fund-Federal	\$3,005	\$2,963
Health Services Account	\$2,294	\$2,704

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	311	322
Associated DSHS Medical Clients	341	352
Family Medical	14	13
Children's Medical and SCHIP	35	35
Pregnant Women	2	1
Persons with Disabilities	251	262
Other Coverage	39	41
Monthly HRSA Expenditures - All Funds	\$226,297	\$234,849
General Fund-State	\$109,505	\$113,731
General Fund-Federal	\$113,925	\$118,250
Health Services Account	\$2,868	\$2,868

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

29. WASHINGTON STATE UNIVERSITY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	114	99
Associated DSHS Medical Clients	203	166
Family Medical	156	129
Children's Medical and SCHIP	16	11
Pregnant Women	12	11
Persons with Disabilities	18	12
Other Coverage	1	3
Monthly HRSA Expenditures - All Funds	\$62,166	\$51,171
General Fund-State	\$30,030	\$24,874
General Fund-Federal	\$30,657	\$25,284
Health Services Account	\$1,479	\$1,014

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	205	196
Associated DSHS Medical Clients	293	278
Family Medical	4	11
Children's Medical and SCHIP	251	236
Pregnant Women	35	26
Persons with Disabilities	3	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$74,679	\$66,036
General Fund-State	\$18,200	\$15,736
General Fund-Federal	\$37,215	\$32,707
Health Services Account	\$19,265	\$17,592

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	319	295
Associated DSHS Medical Clients	496	444
Family Medical	160	140
Children's Medical and SCHIP	267	247
Pregnant Women	47	37
Persons with Disabilities	21	17
Other Coverage	1	3
Monthly HRSA Expenditures - All Funds	\$136,845	\$117,207
General Fund-State	\$48,230	\$40,610
General Fund-Federal	\$67,872	\$57,991
Health Services Account	\$20,744	\$18,606

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

30. SHARI'S MANAGEMENT CORP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	150	129
Associated DSHS Medical Clients	300	216
Family Medical	236	163
Children's Medical and SCHIP	23	23
Pregnant Women	31	22
Persons with Disabilities	10	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$94,309	\$67,892
General Fund-State	\$45,611	\$32,169
General Fund-Federal	\$46,840	\$33,782
Health Services Account	\$1,859	\$1,941

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	163	170
Associated DSHS Medical Clients	272	309
Family Medical	18	36
Children's Medical and SCHIP	247	265
Pregnant Women	6	7
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$52,111	\$59,657
General Fund-State	\$5,177	\$8,014
General Fund-Federal	\$27,096	\$30,640
Health Services Account	\$19,838	\$21,004

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	313	299
Associated DSHS Medical Clients	572	525
Family Medical	254	199
Children's Medical and SCHIP	270	288
Pregnant Women	37	29
Persons with Disabilities	11	9
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$146,421	\$127,549
General Fund-State	\$50,788	\$40,183
General Fund-Federal	\$73,936	\$64,421
Health Services Account	\$21,697	\$22,944

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

31. COSTCO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	106	83
Associated DSHS Medical Clients	195	123
Family Medical	140	69
Children's Medical and SCHIP	26	19
Pregnant Women	19	25
Persons with Disabilities	9	10
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$60,656	\$47,795
General Fund-State	\$28,408	\$22,837
General Fund-Federal	\$29,949	\$23,289
Health Services Account	\$2,299	\$1,669

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	211	209
Associated DSHS Medical Clients	425	412
Family Medical	12	9
Children's Medical and SCHIP	401	395
Pregnant Women	11	6
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$81,340	\$75,092
General Fund-State	\$6,617	\$4,586
General Fund-Federal	\$42,301	\$38,952
Health Services Account	\$32,422	\$31,554

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	317	292
Associated DSHS Medical Clients	620	535
Family Medical	152	78
Children's Medical and SCHIP	427	414
Pregnant Women	30	31
Persons with Disabilities	10	12
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$141,996	\$122,887
General Fund-State	\$35,025	\$27,423
General Fund-Federal	\$72,250	\$62,241
Health Services Account	\$34,721	\$33,223

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

32. APPLEBEES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	151	139
Associated DSHS Medical Clients	234	221
Family Medical	146	144
Children's Medical and SCHIP	31	31
Pregnant Women	50	40
Persons with Disabilities	7	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$88,790	\$78,661
General Fund-State	\$42,824	\$37,648
General Fund-Federal	\$43,422	\$38,386
Health Services Account	\$2,544	\$2,626

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	147	161
Associated DSHS Medical Clients	254	292
Family Medical	21	23
Children's Medical and SCHIP	229	261
Pregnant Women	4	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$47,281	\$56,593
General Fund-State	\$4,349	\$6,568
General Fund-Federal	\$24,551	\$29,185
Health Services Account	\$18,382	\$20,840

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	298	300
Associated DSHS Medical Clients	488	513
Family Medical	167	167
Children's Medical and SCHIP	260	292
Pregnant Women	54	48
Persons with Disabilities	7	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$136,072	\$135,254
General Fund-State	\$47,173	\$44,216
General Fund-Federal	\$67,972	\$67,571
Health Services Account	\$20,927	\$23,466

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

33. LABOR READY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	197	209
Associated DSHS Medical Clients	305	325
Family Medical	194	207
Children's Medical and SCHIP	19	25
Pregnant Women	7	11
Persons with Disabilities	83	81
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$100,007	\$105,981
General Fund-State	\$54,265	\$56,578
General Fund-Federal	\$44,211	\$47,355
Health Services Account	\$1,531	\$2,048

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	102	83
Associated DSHS Medical Clients	197	193
Family Medical	47	72
Children's Medical and SCHIP	142	118
Pregnant Women	7	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$40,912	\$38,175
General Fund-State	\$9,859	\$10,798
General Fund-Federal	\$20,503	\$19,039
Health Services Account	\$10,550	\$8,338

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	299	292
Associated DSHS Medical Clients	502	518
Family Medical	241	279
Children's Medical and SCHIP	161	143
Pregnant Women	14	13
Persons with Disabilities	84	82
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$140,919	\$144,156
General Fund-State	\$64,124	\$67,376
General Fund-Federal	\$64,714	\$66,393
Health Services Account	\$12,081	\$10,386

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

34. LOWES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	113	135
Associated DSHS Medical Clients	169	220
Family Medical	112	157
Children's Medical and SCHIP	18	20
Pregnant Women	25	30
Persons with Disabilities	14	13
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$59,710	\$75,395
General Fund-State	\$28,987	\$36,566
General Fund-Federal	\$29,023	\$36,966
Health Services Account	\$1,699	\$1,863

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	152	181
Associated DSHS Medical Clients	257	326
Family Medical	9	10
Children's Medical and SCHIP	245	307
Pregnant Women	2	6
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$45,946	\$61,047
General Fund-State	\$2,029	\$4,623
General Fund-Federal	\$24,056	\$31,618
Health Services Account	\$19,861	\$24,806

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	265	316
Associated DSHS Medical Clients	426	546
Family Medical	121	167
Children's Medical and SCHIP	263	327
Pregnant Women	27	36
Persons with Disabilities	15	16
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$105,656	\$136,442
General Fund-State	\$31,017	\$41,189
General Fund-Federal	\$53,079	\$68,584
Health Services Account	\$21,560	\$26,669

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

35. CATHOLIC COMMUNITY SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	120	134
Associated DSHS Medical Clients	240	294
Family Medical	160	200
Children's Medical and SCHIP	30	36
Pregnant Women	5	11
Persons with Disabilities	32	31
Other Coverage	13	16
Monthly HRSA Expenditures - All Funds	\$74,014	\$93,036
General Fund-State	\$35,393	\$44,084
General Fund-Federal	\$35,882	\$45,812
Health Services Account	\$2,739	\$3,141

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	157	162
Associated DSHS Medical Clients	234	236
Family Medical	4	9
Children's Medical and SCHIP	223	223
Pregnant Women	1	0
Persons with Disabilities	3	3
Other Coverage	3	1
Monthly HRSA Expenditures - All Funds	\$41,678	\$41,526
General Fund-State	\$2,093	\$2,330
General Fund-Federal	\$21,617	\$21,324
Health Services Account	\$17,968	\$17,872

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	277	296
Associated DSHS Medical Clients	474	530
Family Medical	164	209
Children's Medical and SCHIP	253	259
Pregnant Women	6	11
Persons with Disabilities	35	34
Other Coverage	16	17
Monthly HRSA Expenditures - All Funds	\$115,692	\$134,562
General Fund-State	\$37,486	\$46,414
General Fund-Federal	\$57,499	\$67,136
Health Services Account	\$20,707	\$21,012

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

36. J R SIMPLOT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	44	35
Associated DSHS Medical Clients	110	87
Family Medical	77	60
Children's Medical and SCHIP	23	19
Pregnant Women	9	6
Persons with Disabilities	1	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$31,087	\$23,634
General Fund-State	\$13,708	\$10,241
General Fund-Federal	\$15,576	\$11,836
Health Services Account	\$1,802	\$1,557

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	237	223
Associated DSHS Medical Clients	481	459
Family Medical	14	13
Children's Medical and SCHIP	453	431
Pregnant Women	13	13
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$92,253	\$88,870
General Fund-State	\$7,572	\$7,999
General Fund-Federal	\$48,239	\$46,327
Health Services Account	\$36,443	\$34,544

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	281	258
Associated DSHS Medical Clients	591	546
Family Medical	91	73
Children's Medical and SCHIP	476	450
Pregnant Women	22	19
Persons with Disabilities	2	3
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$123,340	\$112,504
General Fund-State	\$21,280	\$18,240
General Fund-Federal	\$63,815	\$58,163
Health Services Account	\$38,246	\$36,101

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

36. PIZZA HUT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	167	189
Associated DSHS Medical Clients	273	252
Family Medical	200	184
Children's Medical and SCHIP	35	22
Pregnant Women	13	16
Persons with Disabilities	25	29
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$82,403	\$83,092
General Fund-State	\$38,455	\$40,484
General Fund-Federal	\$40,968	\$40,693
Health Services Account	\$2,980	\$1,915

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	97	86
Associated DSHS Medical Clients	135	126
Family Medical	13	13
Children's Medical and SCHIP	116	107
Pregnant Women	6	5
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,048	\$25,960
General Fund-State	\$4,350	\$4,114
General Fund-Federal	\$14,358	\$13,243
Health Services Account	\$9,340	\$8,603

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	264	275
Associated DSHS Medical Clients	408	378
Family Medical	213	197
Children's Medical and SCHIP	151	129
Pregnant Women	19	21
Persons with Disabilities	25	30
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$110,450	\$109,051
General Fund-State	\$42,805	\$44,598
General Fund-Federal	\$55,326	\$53,936
Health Services Account	\$12,320	\$10,518

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

38. RED ROBIN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	115	121
Associated DSHS Medical Clients	160	156
Family Medical	89	92
Children's Medical and SCHIP	24	17
Pregnant Women	28	28
Persons with Disabilities	19	19
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$63,492	\$62,139
General Fund-State	\$30,338	\$30,175
General Fund-Federal	\$31,076	\$30,515
Health Services Account	\$2,079	\$1,449

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	145	155
Associated DSHS Medical Clients	246	255
Family Medical	18	19
Children's Medical and SCHIP	217	223
Pregnant Women	11	13
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$50,498	\$53,601
General Fund-State	\$7,239	\$8,349
General Fund-Federal	\$26,062	\$27,476
Health Services Account	\$17,197	\$17,775

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	260	276
Associated DSHS Medical Clients	406	411
Family Medical	107	111
Children's Medical and SCHIP	241	240
Pregnant Women	39	41
Persons with Disabilities	19	19
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$113,990	\$115,739
General Fund-State	\$37,577	\$38,524
General Fund-Federal	\$57,137	\$57,991
Health Services Account	\$19,276	\$19,224

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

39. WASHINGTON BEEF

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	45	44
Associated DSHS Medical Clients	114	97
Family Medical	82	69
Children's Medical and SCHIP	21	18
Pregnant Women	9	10
Persons with Disabilities	0	0
Other Coverage	2	0
Monthly HRSA Expenditures - All Funds	\$31,803	\$28,554
General Fund-State	\$13,864	\$12,783
General Fund-Federal	\$16,219	\$14,296
Health Services Account	\$1,721	\$1,475

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	220	217
Associated DSHS Medical Clients	461	476
Family Medical	22	30
Children's Medical and SCHIP	425	431
Pregnant Women	12	14
Persons with Disabilities	1	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$88,946	\$92,816
General Fund-State	\$8,494	\$10,035
General Fund-Federal	\$46,265	\$48,118
Health Services Account	\$34,187	\$34,663

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	265	261
Associated DSHS Medical Clients	575	573
Family Medical	104	99
Children's Medical and SCHIP	446	449
Pregnant Women	21	24
Persons with Disabilities	1	1
Other Coverage	3	0
Monthly HRSA Expenditures - All Funds	\$120,749	\$121,370
General Fund-State	\$22,358	\$22,818
General Fund-Federal	\$62,484	\$62,414
Health Services Account	\$35,907	\$36,138

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

40. YMCA

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	124	133
Associated DSHS Medical Clients	182	211
Family Medical	110	150
Children's Medical and SCHIP	38	32
Pregnant Women	21	14
Persons with Disabilities	13	15
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$61,136	\$64,312
General Fund-State	\$27,462	\$29,673
General Fund-Federal	\$30,561	\$31,905
Health Services Account	\$3,113	\$2,734

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	132	132
Associated DSHS Medical Clients	189	182
Family Medical	12	0
Children's Medical and SCHIP	173	179
Pregnant Women	2	1
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$34,797	\$31,857
General Fund-State	\$2,590	\$709
General Fund-Federal	\$18,067	\$16,718
Health Services Account	\$14,141	\$14,431

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	256	265
Associated DSHS Medical Clients	371	393
Family Medical	122	150
Children's Medical and SCHIP	211	211
Pregnant Women	23	15
Persons with Disabilities	15	17
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$95,934	\$96,169
General Fund-State	\$30,052	\$30,382
General Fund-Federal	\$48,628	\$48,623
Health Services Account	\$17,254	\$17,165

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

41. ABM

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	64	68
Associated DSHS Medical Clients	151	146
Family Medical	122	121
Children's Medical and SCHIP	6	6
Pregnant Women	10	8
Persons with Disabilities	11	11
Other Coverage	2	0
Monthly HRSA Expenditures - All Funds	\$48,150	\$44,022
General Fund-State	\$23,658	\$21,975
General Fund-Federal	\$23,832	\$21,443
Health Services Account	\$660	\$604

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	180	198
Associated DSHS Medical Clients	335	364
Family Medical	33	37
Children's Medical and SCHIP	283	315
Pregnant Women	10	5
Persons with Disabilities	8	6
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$68,615	\$69,644
General Fund-State	\$11,755	\$9,243
General Fund-Federal	\$34,754	\$35,625
Health Services Account	\$22,106	\$24,776

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	244	266
Associated DSHS Medical Clients	486	510
Family Medical	155	158
Children's Medical and SCHIP	289	321
Pregnant Women	20	13
Persons with Disabilities	19	17
Other Coverage	3	1
Monthly HRSA Expenditures - All Funds	\$116,766	\$113,665
General Fund-State	\$35,413	\$31,217
General Fund-Federal	\$58,586	\$57,068
Health Services Account	\$22,766	\$25,380

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

42. WALGREEN'S

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	131	132
Associated DSHS Medical Clients	216	207
Family Medical	146	137
Children's Medical and SCHIP	33	30
Pregnant Women	33	34
Persons with Disabilities	4	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$71,684	\$71,533
General Fund-State	\$33,710	\$33,723
General Fund-Federal	\$35,214	\$35,296
Health Services Account	\$2,760	\$2,514

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	111	128
Associated DSHS Medical Clients	198	222
Family Medical	10	11
Children's Medical and SCHIP	183	208
Pregnant Women	2	1
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$37,025	\$40,186
General Fund-State	\$3,376	\$2,371
General Fund-Federal	\$19,036	\$21,090
Health Services Account	\$14,613	\$16,725

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	242	260
Associated DSHS Medical Clients	414	429
Family Medical	156	148
Children's Medical and SCHIP	216	238
Pregnant Women	35	35
Persons with Disabilities	7	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$108,710	\$111,718
General Fund-State	\$37,086	\$36,094
General Fund-Federal	\$54,250	\$56,385
Health Services Account	\$17,373	\$19,239

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

43. TACO TIME

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	133	140
Associated DSHS Medical Clients	172	165
Family Medical	108	109
Children's Medical and SCHIP	29	27
Pregnant Women	22	22
Persons with Disabilities	13	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$58,107	\$54,681
General Fund-State	\$27,001	\$25,317
General Fund-Federal	\$28,730	\$27,151
Health Services Account	\$2,376	\$2,212

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	111	115
Associated DSHS Medical Clients	177	185
Family Medical	26	29
Children's Medical and SCHIP	144	155
Pregnant Women	4	0
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$35,070	\$32,690
General Fund-State	\$6,146	\$4,472
General Fund-Federal	\$17,767	\$16,501
Health Services Account	\$11,157	\$11,716

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	244	255
Associated DSHS Medical Clients	349	350
Family Medical	134	138
Children's Medical and SCHIP	173	182
Pregnant Women	26	22
Persons with Disabilities	16	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$93,178	\$87,371
General Fund-State	\$33,147	\$29,790
General Fund-Federal	\$46,498	\$43,652
Health Services Account	\$13,533	\$13,928

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

44. WASHINGTON FRUIT & PRODUCE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	37	34
Associated DSHS Medical Clients	101	70
Family Medical	86	36
Children's Medical and SCHIP	9	22
Pregnant Women	5	11
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,431	\$22,699
General Fund-State	\$12,868	\$9,845
General Fund-Federal	\$13,826	\$11,215
Health Services Account	\$737	\$1,639

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	206	221
Associated DSHS Medical Clients	427	457
Family Medical	50	44
Children's Medical and SCHIP	363	400
Pregnant Women	13	10
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$84,106	\$86,905
General Fund-State	\$13,621	\$12,628
General Fund-Federal	\$42,666	\$43,929
Health Services Account	\$27,819	\$30,348

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	243	255
Associated DSHS Medical Clients	528	527
Family Medical	136	80
Children's Medical and SCHIP	372	422
Pregnant Women	18	21
Persons with Disabilities	2	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$111,537	\$109,604
General Fund-State	\$26,488	\$22,474
General Fund-Federal	\$56,492	\$55,144
Health Services Account	\$28,556	\$31,986

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

45. WEST CORPORATION

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	134	112
Associated DSHS Medical Clients	296	194
Family Medical	247	163
Children's Medical and SCHIP	25	9
Pregnant Women	16	14
Persons with Disabilities	8	7
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$82,794	\$57,743
General Fund-State	\$39,292	\$28,223
General Fund-Federal	\$41,229	\$28,671
Health Services Account	\$2,273	\$850

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	117	117
Associated DSHS Medical Clients	191	199
Family Medical	15	17
Children's Medical and SCHIP	172	179
Pregnant Women	3	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$35,852	\$37,050
General Fund-State	\$3,202	\$3,122
General Fund-Federal	\$18,659	\$19,364
Health Services Account	\$13,991	\$14,565

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	251	229
Associated DSHS Medical Clients	487	393
Family Medical	262	180
Children's Medical and SCHIP	197	188
Pregnant Women	19	16
Persons with Disabilities	9	8
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$118,646	\$94,794
General Fund-State	\$42,494	\$31,345
General Fund-Federal	\$59,888	\$48,034
Health Services Account	\$16,264	\$15,415

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

46. WESTCOAST HOSPITALITY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	83	84
Associated DSHS Medical Clients	173	163
Family Medical	144	142
Children's Medical and SCHIP	15	7
Pregnant Women	9	11
Persons with Disabilities	5	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$48,109	\$46,830
General Fund-State	\$23,096	\$22,862
General Fund-Federal	\$23,754	\$23,282
Health Services Account	\$1,259	\$686

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	152	157
Associated DSHS Medical Clients	261	303
Family Medical	8	18
Children's Medical and SCHIP	251	279
Pregnant Women	1	3
Persons with Disabilities	1	2
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$45,488	\$55,840
General Fund-State	\$1,695	\$4,699
General Fund-Federal	\$23,690	\$28,874
Health Services Account	\$20,103	\$22,266

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	235	241
Associated DSHS Medical Clients	434	466
Family Medical	152	160
Children's Medical and SCHIP	266	286
Pregnant Women	10	14
Persons with Disabilities	6	5
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$93,597	\$102,670
General Fund-State	\$24,791	\$27,561
General Fund-Federal	\$47,444	\$52,157
Health Services Account	\$21,362	\$22,952

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

47. EVANS FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	35	35
Associated DSHS Medical Clients	60	69
Family Medical	35	50
Children's Medical and SCHIP	15	9
Pregnant Women	10	10
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,831	\$22,426
General Fund-State	\$8,747	\$10,533
General Fund-Federal	\$9,856	\$11,155
Health Services Account	\$1,229	\$737

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	190	212
Associated DSHS Medical Clients	361	417
Family Medical	41	59
Children's Medical and SCHIP	292	335
Pregnant Women	26	22
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$80,208	\$87,105
General Fund-State	\$19,344	\$20,507
General Fund-Federal	\$39,819	\$43,249
Health Services Account	\$21,044	\$23,349

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	225	247
Associated DSHS Medical Clients	421	486
Family Medical	76	109
Children's Medical and SCHIP	307	344
Pregnant Women	36	32
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$100,039	\$109,531
General Fund-State	\$28,091	\$31,040
General Fund-Federal	\$49,675	\$54,404
Health Services Account	\$22,273	\$24,086

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

48. CHESTERFIELD SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	124	134
Associated DSHS Medical Clients	284	328
Family Medical	229	275
Children's Medical and SCHIP	28	23
Pregnant Women	11	15
Persons with Disabilities	11	10
Other Coverage	5	5
Monthly HRSA Expenditures - All Funds	\$79,649	\$92,340
General Fund-State	\$37,591	\$44,147
General Fund-Federal	\$39,652	\$46,253
Health Services Account	\$2,406	\$1,941

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	87	114
Associated DSHS Medical Clients	167	189
Family Medical	16	4
Children's Medical and SCHIP	149	181
Pregnant Women	0	2
Persons with Disabilities	2	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$30,207	\$34,329
General Fund-State	\$2,837	\$2,072
General Fund-Federal	\$15,509	\$17,842
Health Services Account	\$11,861	\$14,416

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	211	248
Associated DSHS Medical Clients	451	517
Family Medical	245	279
Children's Medical and SCHIP	177	204
Pregnant Women	11	17
Persons with Disabilities	13	11
Other Coverage	5	6
Monthly HRSA Expenditures - All Funds	\$109,856	\$126,670
General Fund-State	\$40,428	\$46,218
General Fund-Federal	\$55,161	\$64,095
Health Services Account	\$14,268	\$16,356

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

49. CHEVRON

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	128	104
Associated DSHS Medical Clients	282	214
Family Medical	240	172
Children's Medical and SCHIP	21	22
Pregnant Women	15	15
Persons with Disabilities	5	4
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$78,700	\$62,001
General Fund-State	\$37,465	\$29,104
General Fund-Federal	\$39,402	\$31,039
Health Services Account	\$1,833	\$1,859

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	105	120
Associated DSHS Medical Clients	161	175
Family Medical	9	8
Children's Medical and SCHIP	147	165
Pregnant Women	4	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,213	\$31,509
General Fund-State	\$3,242	\$1,610
General Fund-Federal	\$16,061	\$16,582
Health Services Account	\$11,910	\$13,317

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	233	224
Associated DSHS Medical Clients	443	389
Family Medical	249	180
Children's Medical and SCHIP	168	187
Pregnant Women	19	16
Persons with Disabilities	6	5
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$109,913	\$93,510
General Fund-State	\$40,707	\$30,714
General Fund-Federal	\$55,463	\$47,621
Health Services Account	\$13,742	\$15,176

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

50. KFC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	158	159
Associated DSHS Medical Clients	225	193
Family Medical	160	125
Children's Medical and SCHIP	26	34
Pregnant Women	28	26
Persons with Disabilities	11	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$74,533	\$63,684
General Fund-State	\$35,816	\$29,529
General Fund-Federal	\$36,474	\$31,257
Health Services Account	\$2,243	\$2,898

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	67	71
Associated DSHS Medical Clients	106	105
Family Medical	18	17
Children's Medical and SCHIP	84	86
Pregnant Women	2	2
Persons with Disabilities	2	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,786	\$20,241
General Fund-State	\$3,640	\$3,096
General Fund-Federal	\$10,544	\$10,378
Health Services Account	\$6,603	\$6,767

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	225	230
Associated DSHS Medical Clients	331	298
Family Medical	178	142
Children's Medical and SCHIP	110	120
Pregnant Women	30	28
Persons with Disabilities	13	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$95,319	\$83,926
General Fund-State	\$39,455	\$32,626
General Fund-Federal	\$47,018	\$41,635
Health Services Account	\$8,845	\$9,665

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

51. ARBYS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	131	151
Associated DSHS Medical Clients	159	182
Family Medical	101	117
Children's Medical and SCHIP	23	27
Pregnant Women	19	23
Persons with Disabilities	15	14
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$55,315	\$63,438
General Fund-State	\$26,408	\$29,712
General Fund-Federal	\$26,966	\$31,458
Health Services Account	\$1,941	\$2,268

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	85	80
Associated DSHS Medical Clients	149	115
Family Medical	20	17
Children's Medical and SCHIP	127	96
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,929	\$21,797
General Fund-State	\$3,336	\$3,097
General Fund-Federal	\$14,520	\$11,282
Health Services Account	\$10,073	\$7,418

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	216	231
Associated DSHS Medical Clients	308	297
Family Medical	121	134
Children's Medical and SCHIP	150	123
Pregnant Women	21	25
Persons with Disabilities	15	14
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$83,244	\$85,235
General Fund-State	\$29,744	\$32,809
General Fund-Federal	\$41,486	\$42,740
Health Services Account	\$12,014	\$9,686

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

52. BANK OF AMERICA

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	71	95
Associated DSHS Medical Clients	102	118
Family Medical	45	69
Children's Medical and SCHIP	28	23
Pregnant Women	27	24
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$40,662	\$42,842
General Fund-State	\$18,405	\$19,816
General Fund-Federal	\$19,907	\$21,142
Health Services Account	\$2,350	\$1,884

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	143	133
Associated DSHS Medical Clients	238	236
Family Medical	5	7
Children's Medical and SCHIP	227	225
Pregnant Women	6	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$44,856	\$43,324
General Fund-State	\$3,137	\$2,449
General Fund-Federal	\$23,524	\$22,743
Health Services Account	\$18,195	\$18,132

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	214	228
Associated DSHS Medical Clients	340	354
Family Medical	50	76
Children's Medical and SCHIP	255	248
Pregnant Women	33	28
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$85,518	\$86,167
General Fund-State	\$21,542	\$22,265
General Fund-Federal	\$43,430	\$43,885
Health Services Account	\$20,546	\$20,017

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

53. US POSTAL SERVICE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	58	46
Associated DSHS Medical Clients	122	105
Family Medical	93	78
Children's Medical and SCHIP	16	16
Pregnant Women	8	8
Persons with Disabilities	5	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$35,242	\$30,151
General Fund-State	\$16,639	\$14,126
General Fund-Federal	\$17,538	\$14,961
Health Services Account	\$1,065	\$1,065

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	167	168
Associated DSHS Medical Clients	335	337
Family Medical	12	8
Children's Medical and SCHIP	319	324
Pregnant Women	3	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$58,977	\$60,915
General Fund-State	\$3,290	\$2,846
General Fund-Federal	\$30,864	\$32,128
Health Services Account	\$24,824	\$25,941

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	225	214
Associated DSHS Medical Clients	457	442
Family Medical	105	86
Children's Medical and SCHIP	335	340
Pregnant Women	11	12
Persons with Disabilities	6	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$94,219	\$91,066
General Fund-State	\$19,929	\$16,972
General Fund-Federal	\$48,402	\$47,088
Health Services Account	\$25,889	\$27,006

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

54. REGIS SALON

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	92	98
Associated DSHS Medical Clients	153	180
Family Medical	114	133
Children's Medical and SCHIP	18	20
Pregnant Women	19	25
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$48,862	\$59,061
General Fund-State	\$23,022	\$28,028
General Fund-Federal	\$24,365	\$29,393
Health Services Account	\$1,475	\$1,639

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	123	124
Associated DSHS Medical Clients	183	175
Family Medical	0	2
Children's Medical and SCHIP	182	171
Pregnant Women	0	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,909	\$30,533
General Fund-State	\$120	\$903
General Fund-Federal	\$16,363	\$15,952
Health Services Account	\$14,426	\$13,678

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	215	222
Associated DSHS Medical Clients	336	355
Family Medical	114	135
Children's Medical and SCHIP	200	191
Pregnant Women	19	26
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$79,771	\$89,593
General Fund-State	\$23,142	\$28,931
General Fund-Federal	\$40,728	\$45,345
Health Services Account	\$15,901	\$15,317

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

55. YAKIMA VALLEY FARM WORKERS CLINIC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	52	51
Associated DSHS Medical Clients	112	88
Family Medical	56	39
Children's Medical and SCHIP	35	33
Pregnant Women	21	16
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$38,020	\$29,172
General Fund-State	\$16,287	\$11,971
General Fund-Federal	\$18,866	\$14,497
Health Services Account	\$2,868	\$2,704

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	166	158
Associated DSHS Medical Clients	342	314
Family Medical	7	0
Children's Medical and SCHIP	334	312
Pregnant Women	1	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$58,760	\$53,844
General Fund-State	\$972	\$373
General Fund-Federal	\$31,264	\$28,546
Health Services Account	\$26,525	\$24,924

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	218	209
Associated DSHS Medical Clients	454	402
Family Medical	63	39
Children's Medical and SCHIP	369	345
Pregnant Women	22	17
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$96,780	\$83,016
General Fund-State	\$17,258	\$12,344
General Fund-Federal	\$50,129	\$43,044
Health Services Account	\$29,393	\$27,628

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

56. K-MART

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	158	136
Associated DSHS Medical Clients	291	233
Family Medical	237	182
Children's Medical and SCHIP	22	23
Pregnant Women	18	15
Persons with Disabilities	12	12
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$86,453	\$69,799
General Fund-State	\$41,855	\$33,352
General Fund-Federal	\$42,739	\$34,450
Health Services Account	\$1,859	\$1,997

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	61	71
Associated DSHS Medical Clients	126	115
Family Medical	27	8
Children's Medical and SCHIP	98	106
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,729	\$20,254
General Fund-State	\$3,635	\$1,058
General Fund-Federal	\$12,296	\$10,612
Health Services Account	\$7,798	\$8,584

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	219	207
Associated DSHS Medical Clients	417	348
Family Medical	264	190
Children's Medical and SCHIP	120	129
Pregnant Women	18	15
Persons with Disabilities	13	13
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$110,182	\$90,053
General Fund-State	\$45,490	\$34,410
General Fund-Federal	\$55,035	\$45,062
Health Services Account	\$9,657	\$10,581

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

57. ADDUS HEALTH CARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	104	106
Associated DSHS Medical Clients	269	248
Family Medical	220	195
Children's Medical and SCHIP	28	29
Pregnant Women	8	9
Persons with Disabilities	9	12
Other Coverage	4	3
Monthly HRSA Expenditures - All Funds	\$73,073	\$68,464
General Fund-State	\$33,958	\$32,039
General Fund-Federal	\$36,765	\$33,880
Health Services Account	\$2,350	\$2,544

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	100	113
Associated DSHS Medical Clients	169	185
Family Medical	5	9
Children's Medical and SCHIP	162	174
Pregnant Women	0	0
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,813	\$32,861
General Fund-State	\$1,005	\$1,468
General Fund-Federal	\$15,635	\$17,204
Health Services Account	\$13,172	\$14,189

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	204	219
Associated DSHS Medical Clients	438	433
Family Medical	225	204
Children's Medical and SCHIP	190	203
Pregnant Women	8	9
Persons with Disabilities	11	14
Other Coverage	4	3
Monthly HRSA Expenditures - All Funds	\$102,886	\$101,324
General Fund-State	\$34,963	\$33,507
General Fund-Federal	\$52,400	\$51,084
Health Services Account	\$15,522	\$16,733

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

57. BEST WESTERN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	92	103
Associated DSHS Medical Clients	166	173
Family Medical	125	141
Children's Medical and SCHIP	17	14
Pregnant Women	22	16
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$53,308	\$51,665
General Fund-State	\$25,587	\$24,843
General Fund-Federal	\$26,443	\$25,700
Health Services Account	\$1,277	\$1,121

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	112	116
Associated DSHS Medical Clients	156	166
Family Medical	14	12
Children's Medical and SCHIP	138	152
Pregnant Women	3	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,238	\$28,472
General Fund-State	\$4,580	\$3,326
General Fund-Federal	\$13,860	\$14,119
Health Services Account	\$9,798	\$11,027

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	204	219
Associated DSHS Medical Clients	322	339
Family Medical	139	153
Children's Medical and SCHIP	155	166
Pregnant Women	25	17
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$81,546	\$80,137
General Fund-State	\$30,167	\$28,169
General Fund-Federal	\$40,304	\$39,819
Health Services Account	\$11,075	\$12,148

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

59. SEATTLE TIMES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	60	57
Associated DSHS Medical Clients	173	131
Family Medical	139	109
Children's Medical and SCHIP	22	10
Pregnant Women	6	7
Persons with Disabilities	4	4
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$46,213	\$36,913
General Fund-State	\$21,107	\$17,705
General Fund-Federal	\$23,304	\$18,470
Health Services Account	\$1,802	\$737

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	151	152
Associated DSHS Medical Clients	251	273
Family Medical	14	10
Children's Medical and SCHIP	226	250
Pregnant Women	8	12
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$48,474	\$54,153
General Fund-State	\$7,306	\$8,790
General Fund-Federal	\$24,447	\$26,948
Health Services Account	\$16,721	\$18,416

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	211	209
Associated DSHS Medical Clients	424	404
Family Medical	153	119
Children's Medical and SCHIP	248	260
Pregnant Women	14	19
Persons with Disabilities	7	5
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$94,687	\$91,066
General Fund-State	\$28,413	\$26,495
General Fund-Federal	\$47,751	\$45,418
Health Services Account	\$18,523	\$19,153

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

60. DAIRY QUEEN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	146	162
Associated DSHS Medical Clients	177	178
Family Medical	111	118
Children's Medical and SCHIP	34	28
Pregnant Women	26	25
Persons with Disabilities	6	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$59,097	\$59,833
General Fund-State	\$27,208	\$28,212
General Fund-Federal	\$29,048	\$29,271
Health Services Account	\$2,842	\$2,350

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	56	54
Associated DSHS Medical Clients	81	79
Family Medical	18	7
Children's Medical and SCHIP	63	71
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,099	\$14,155
General Fund-State	\$2,074	\$1,712
General Fund-Federal	\$7,864	\$7,118
Health Services Account	\$5,162	\$5,326

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	202	216
Associated DSHS Medical Clients	258	257
Family Medical	129	125
Children's Medical and SCHIP	97	99
Pregnant Women	26	26
Persons with Disabilities	6	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$74,196	\$73,989
General Fund-State	\$29,281	\$29,924
General Fund-Federal	\$36,912	\$36,389
Health Services Account	\$8,003	\$7,676

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

61. DOVEX FRUIT COMPANY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	42	35
Associated DSHS Medical Clients	47	35
Family Medical	18	15
Children's Medical and SCHIP	17	8
Pregnant Women	12	11
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,571	\$14,930
General Fund-State	\$7,896	\$7,136
General Fund-Federal	\$8,529	\$7,221
Health Services Account	\$1,147	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	173	164
Associated DSHS Medical Clients	311	293
Family Medical	33	23
Children's Medical and SCHIP	269	262
Pregnant Women	7	7
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$58,240	\$53,095
General Fund-State	\$9,729	\$9,562
General Fund-Federal	\$29,102	\$25,792
Health Services Account	\$19,410	\$17,741

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	215	199
Associated DSHS Medical Clients	358	328
Family Medical	51	38
Children's Medical and SCHIP	286	270
Pregnant Women	19	18
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$75,811	\$68,026
General Fund-State	\$17,624	\$16,697
General Fund-Federal	\$37,630	\$33,013
Health Services Account	\$20,557	\$18,315

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

62. MCDUGALL & SONS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	41	36
Associated DSHS Medical Clients	72	49
Family Medical	32	23
Children's Medical and SCHIP	24	16
Pregnant Women	15	9
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$25,163	\$16,181
General Fund-State	\$11,006	\$7,268
General Fund-Federal	\$12,354	\$7,915
Health Services Account	\$1,802	\$998

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	174	160
Associated DSHS Medical Clients	267	260
Family Medical	28	22
Children's Medical and SCHIP	229	229
Pregnant Women	9	8
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$51,144	\$49,394
General Fund-State	\$10,001	\$8,791
General Fund-Federal	\$25,036	\$24,384
Health Services Account	\$16,107	\$16,218

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	215	196
Associated DSHS Medical Clients	339	309
Family Medical	60	45
Children's Medical and SCHIP	253	245
Pregnant Women	24	17
Persons with Disabilities	0	1
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$76,307	\$65,576
General Fund-State	\$21,007	\$16,060
General Fund-Federal	\$37,391	\$32,300
Health Services Account	\$17,909	\$17,216

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

63. RITE AID

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	102	109
Associated DSHS Medical Clients	164	172
Family Medical	106	123
Children's Medical and SCHIP	20	15
Pregnant Women	23	20
Persons with Disabilities	15	14
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$59,066	\$59,089
General Fund-State	\$28,252	\$28,540
General Fund-Federal	\$29,007	\$29,264
Health Services Account	\$1,807	\$1,285

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	99	100
Associated DSHS Medical Clients	168	169
Family Medical	8	12
Children's Medical and SCHIP	156	150
Pregnant Women	2	6
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,316	\$34,089
General Fund-State	\$2,273	\$4,250
General Fund-Federal	\$16,294	\$17,583
Health Services Account	\$12,748	\$12,256

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	201	209
Associated DSHS Medical Clients	332	341
Family Medical	114	135
Children's Medical and SCHIP	176	165
Pregnant Women	25	26
Persons with Disabilities	17	15
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$90,382	\$93,178
General Fund-State	\$30,525	\$32,790
General Fund-Federal	\$45,302	\$46,847
Health Services Account	\$14,555	\$13,541

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

64. BORTON & SONS, INC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	30	30
Associated DSHS Medical Clients	28	41
Family Medical	14	17
Children's Medical and SCHIP	5	16
Pregnant Women	7	8
Persons with Disabilities	1	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$11,151	\$13,807
General Fund-State	\$5,324	\$5,771
General Fund-Federal	\$5,361	\$6,807
Health Services Account	\$466	\$1,229

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	166	175
Associated DSHS Medical Clients	292	319
Family Medical	52	48
Children's Medical and SCHIP	227	255
Pregnant Women	12	16
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$57,911	\$63,965
General Fund-State	\$15,264	\$17,526
General Fund-Federal	\$27,956	\$30,298
Health Services Account	\$14,691	\$16,140

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	196	205
Associated DSHS Medical Clients	320	360
Family Medical	66	65
Children's Medical and SCHIP	232	271
Pregnant Women	19	24
Persons with Disabilities	2	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$69,062	\$77,772
General Fund-State	\$20,588	\$23,297
General Fund-Federal	\$33,317	\$37,106
Health Services Account	\$15,157	\$17,369

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

65. ICT GROUP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	152	100
Associated DSHS Medical Clients	273	158
Family Medical	217	123
Children's Medical and SCHIP	23	16
Pregnant Women	27	16
Persons with Disabilities	6	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$84,385	\$48,774
General Fund-State	\$40,507	\$23,074
General Fund-Federal	\$41,994	\$24,390
Health Services Account	\$1,884	\$1,311

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	78	70
Associated DSHS Medical Clients	126	99
Family Medical	20	13
Children's Medical and SCHIP	103	83
Pregnant Women	1	1
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,667	\$19,559
General Fund-State	\$3,467	\$2,654
General Fund-Federal	\$12,862	\$10,206
Health Services Account	\$8,338	\$6,700

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	230	170
Associated DSHS Medical Clients	399	257
Family Medical	237	136
Children's Medical and SCHIP	126	99
Pregnant Women	28	17
Persons with Disabilities	8	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$109,052	\$68,334
General Fund-State	\$43,974	\$25,728
General Fund-Federal	\$54,856	\$34,595
Health Services Account	\$10,223	\$8,010

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

66. DOLLAR TREE STORE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	149	107
Associated DSHS Medical Clients	300	225
Family Medical	247	191
Children's Medical and SCHIP	28	16
Pregnant Women	15	9
Persons with Disabilities	10	9
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$84,199	\$62,592
General Fund-State	\$39,583	\$29,810
General Fund-Federal	\$42,321	\$31,472
Health Services Account	\$2,294	\$1,311

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	62	72
Associated DSHS Medical Clients	99	106
Family Medical	23	11
Children's Medical and SCHIP	75	94
Pregnant Women	0	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,676	\$19,579
General Fund-State	\$2,866	\$1,669
General Fund-Federal	\$9,665	\$10,209
Health Services Account	\$6,145	\$7,702

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	211	179
Associated DSHS Medical Clients	399	331
Family Medical	270	202
Children's Medical and SCHIP	103	110
Pregnant Women	15	10
Persons with Disabilities	11	9
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$102,875	\$82,172
General Fund-State	\$42,449	\$31,479
General Fund-Federal	\$51,987	\$41,680
Health Services Account	\$8,439	\$9,012

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

67. EMERALD QUEEN CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	57	64
Associated DSHS Medical Clients	95	125
Family Medical	54	84
Children's Medical and SCHIP	18	17
Pregnant Women	13	13
Persons with Disabilities	10	11
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$34,222	\$41,614
General Fund-State	\$15,800	\$19,574
General Fund-Federal	\$16,892	\$20,591
Health Services Account	\$1,531	\$1,449

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	132	125
Associated DSHS Medical Clients	257	238
Family Medical	10	10
Children's Medical and SCHIP	245	224
Pregnant Women	1	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$44,946	\$43,263
General Fund-State	\$1,622	\$2,564
General Fund-Federal	\$23,754	\$22,716
Health Services Account	\$19,569	\$17,983

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	189	189
Associated DSHS Medical Clients	352	363
Family Medical	64	94
Children's Medical and SCHIP	263	241
Pregnant Women	14	16
Persons with Disabilities	11	12
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$79,169	\$84,877
General Fund-State	\$17,422	\$22,138
General Fund-Federal	\$40,646	\$43,307
Health Services Account	\$21,100	\$19,432

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

68. NORDSTROM

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	89	80
Associated DSHS Medical Clients	82	84
Family Medical	45	59
Children's Medical and SCHIP	10	4
Pregnant Women	22	16
Persons with Disabilities	5	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$34,973	\$32,035
General Fund-State	\$17,066	\$15,971
General Fund-Federal	\$17,032	\$15,680
Health Services Account	\$875	\$384

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	109	99
Associated DSHS Medical Clients	211	171
Family Medical	4	1
Children's Medical and SCHIP	204	167
Pregnant Women	3	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$38,012	\$30,904
General Fund-State	\$1,662	\$1,404
General Fund-Federal	\$20,073	\$16,149
Health Services Account	\$16,277	\$13,351

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	198	179
Associated DSHS Medical Clients	293	255
Family Medical	49	60
Children's Medical and SCHIP	214	171
Pregnant Women	25	18
Persons with Disabilities	5	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$72,986	\$62,939
General Fund-State	\$18,728	\$17,375
General Fund-Federal	\$37,105	\$31,830
Health Services Account	\$17,153	\$13,735

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

69. UPS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	84	71
Associated DSHS Medical Clients	149	107
Family Medical	113	82
Children's Medical and SCHIP	18	10
Pregnant Women	13	9
Persons with Disabilities	5	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$45,105	\$33,455
General Fund-State	\$21,076	\$15,923
General Fund-Federal	\$22,554	\$16,713
Health Services Account	\$1,475	\$819

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	113	107
Associated DSHS Medical Clients	197	197
Family Medical	19	21
Children's Medical and SCHIP	170	170
Pregnant Women	8	5
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$40,589	\$39,146
General Fund-State	\$5,857	\$5,072
General Fund-Federal	\$20,886	\$20,227
Health Services Account	\$13,846	\$13,846

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	197	178
Associated DSHS Medical Clients	346	304
Family Medical	132	103
Children's Medical and SCHIP	188	180
Pregnant Women	21	14
Persons with Disabilities	5	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$85,694	\$72,600
General Fund-State	\$26,933	\$20,994
General Fund-Federal	\$43,440	\$36,940
Health Services Account	\$15,321	\$14,666

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

70. CHELAN FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	43	34
Associated DSHS Medical Clients	47	26
Family Medical	3	6
Children's Medical and SCHIP	27	8
Pregnant Women	17	12
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,883	\$13,131
General Fund-State	\$8,568	\$6,476
General Fund-Federal	\$9,513	\$6,245
Health Services Account	\$1,802	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	155	140
Associated DSHS Medical Clients	213	187
Family Medical	18	8
Children's Medical and SCHIP	191	175
Pregnant Women	3	4
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$37,554	\$32,144
General Fund-State	\$5,574	\$5,472
General Fund-Federal	\$18,480	\$15,235
Health Services Account	\$13,500	\$11,437

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	198	174
Associated DSHS Medical Clients	260	213
Family Medical	21	14
Children's Medical and SCHIP	218	183
Pregnant Women	20	16
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$57,437	\$45,275
General Fund-State	\$14,142	\$11,948
General Fund-Federal	\$27,993	\$21,480
Health Services Account	\$15,302	\$11,846

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

71. MULTICARE HEALTH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	41	34
Associated DSHS Medical Clients	82	64
Family Medical	59	35
Children's Medical and SCHIP	14	21
Pregnant Women	8	7
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,430	\$18,953
General Fund-State	\$11,046	\$7,729
General Fund-Federal	\$12,237	\$9,503
Health Services Account	\$1,147	\$1,721

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	142	153
Associated DSHS Medical Clients	273	294
Family Medical	0	4
Children's Medical and SCHIP	273	289
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$46,338	\$51,010
General Fund-State	-\$271	\$643
General Fund-Federal	\$24,511	\$26,857
Health Services Account	\$22,099	\$23,510

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	183	187
Associated DSHS Medical Clients	355	358
Family Medical	59	39
Children's Medical and SCHIP	287	310
Pregnant Women	8	8
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$70,768	\$69,963
General Fund-State	\$10,775	\$8,372
General Fund-Federal	\$36,748	\$36,360
Health Services Account	\$23,246	\$25,231

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

72. HOME CARE OF WASHINGTON

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	89	97
Associated DSHS Medical Clients	199	220
Family Medical	162	178
Children's Medical and SCHIP	20	22
Pregnant Women	13	9
Persons with Disabilities	4	10
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$56,249	\$60,203
General Fund-State	\$26,440	\$28,359
General Fund-Federal	\$28,114	\$30,075
Health Services Account	\$1,695	\$1,769

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	85	95
Associated DSHS Medical Clients	138	162
Family Medical	5	7
Children's Medical and SCHIP	131	150
Pregnant Women	0	0
Persons with Disabilities	1	4
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$24,339	\$28,758
General Fund-State	\$1,146	\$2,167
General Fund-Federal	\$12,690	\$14,798
Health Services Account	\$10,502	\$11,794

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	174	192
Associated DSHS Medical Clients	337	382
Family Medical	167	185
Children's Medical and SCHIP	151	172
Pregnant Women	13	9
Persons with Disabilities	5	14
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$80,588	\$88,962
General Fund-State	\$27,587	\$30,526
General Fund-Federal	\$40,804	\$44,873
Health Services Account	\$12,197	\$13,563

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

73. MANPOWER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	68	87
Associated DSHS Medical Clients	156	194
Family Medical	134	166
Children's Medical and SCHIP	10	13
Pregnant Women	7	7
Persons with Disabilities	4	7
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$43,060	\$52,782
General Fund-State	\$20,603	\$25,418
General Fund-Federal	\$21,637	\$26,299
Health Services Account	\$819	\$1,065

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	92	111
Associated DSHS Medical Clients	124	194
Family Medical	9	28
Children's Medical and SCHIP	110	161
Pregnant Women	3	4
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,187	\$37,800
General Fund-State	\$3,166	\$5,939
General Fund-Federal	\$12,456	\$19,312
Health Services Account	\$8,565	\$12,550

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	160	198
Associated DSHS Medical Clients	280	388
Family Medical	143	194
Children's Medical and SCHIP	120	174
Pregnant Women	10	11
Persons with Disabilities	6	8
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$67,247	\$90,583
General Fund-State	\$23,770	\$31,357
General Fund-Federal	\$34,093	\$45,610
Health Services Account	\$9,384	\$13,615

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

74. ROSS DRESS FOR LESS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	122	108
Associated DSHS Medical Clients	210	165
Family Medical	159	121
Children's Medical and SCHIP	17	19
Pregnant Women	26	17
Persons with Disabilities	8	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$69,140	\$51,526
General Fund-State	\$33,456	\$24,647
General Fund-Federal	\$34,179	\$25,267
Health Services Account	\$1,505	\$1,613

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	60	67
Associated DSHS Medical Clients	109	129
Family Medical	14	17
Children's Medical and SCHIP	94	111
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,562	\$23,500
General Fund-State	\$1,939	\$2,509
General Fund-Federal	\$10,086	\$12,142
Health Services Account	\$7,538	\$8,849

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	182	175
Associated DSHS Medical Clients	319	294
Family Medical	173	138
Children's Medical and SCHIP	111	130
Pregnant Women	26	17
Persons with Disabilities	9	9
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$88,702	\$75,026
General Fund-State	\$35,394	\$27,156
General Fund-Federal	\$44,265	\$37,409
Health Services Account	\$9,043	\$10,461

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

75. DOMINO'S PIZZA

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	110	99
Associated DSHS Medical Clients	179	133
Family Medical	130	94
Children's Medical and SCHIP	22	15
Pregnant Women	17	17
Persons with Disabilities	8	5
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$56,877	\$44,750
General Fund-State	\$27,049	\$21,307
General Fund-Federal	\$28,025	\$22,214
Health Services Account	\$1,802	\$1,229

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	74	73
Associated DSHS Medical Clients	102	107
Family Medical	8	11
Children's Medical and SCHIP	90	92
Pregnant Women	3	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,333	\$21,401
General Fund-State	\$2,528	\$2,883
General Fund-Federal	\$10,443	\$10,992
Health Services Account	\$7,363	\$7,527

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	184	172
Associated DSHS Medical Clients	281	240
Family Medical	138	105
Children's Medical and SCHIP	112	107
Pregnant Women	20	20
Persons with Disabilities	9	6
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$77,210	\$66,151
General Fund-State	\$29,577	\$24,190
General Fund-Federal	\$38,468	\$33,205
Health Services Account	\$9,165	\$8,756

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

76. US NAVY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	24	25
Associated DSHS Medical Clients	32	29
Family Medical	18	10
Children's Medical and SCHIP	2	6
Pregnant Women	12	13
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,275	\$14,912
General Fund-State	\$7,663	\$7,171
General Fund-Federal	\$7,448	\$7,250
Health Services Account	\$164	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	147	158
Associated DSHS Medical Clients	227	237
Family Medical	0	7
Children's Medical and SCHIP	166	164
Pregnant Women	60	65
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$81,918	\$87,743
General Fund-State	\$27,820	\$30,954
General Fund-Federal	\$40,565	\$43,352
Health Services Account	\$13,533	\$13,437

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	171	183
Associated DSHS Medical Clients	259	266
Family Medical	18	17
Children's Medical and SCHIP	168	170
Pregnant Women	72	78
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$97,193	\$102,655
General Fund-State	\$35,483	\$38,125
General Fund-Federal	\$48,013	\$50,602
Health Services Account	\$13,697	\$13,928

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

77. VOLT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	65	59
Associated DSHS Medical Clients	145	113
Family Medical	113	94
Children's Medical and SCHIP	17	6
Pregnant Women	11	4
Persons with Disabilities	4	9
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$42,080	\$33,385
General Fund-State	\$19,931	\$16,319
General Fund-Federal	\$20,808	\$16,517
Health Services Account	\$1,341	\$548

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	117	112
Associated DSHS Medical Clients	199	198
Family Medical	23	10
Children's Medical and SCHIP	168	177
Pregnant Women	6	9
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$39,702	\$40,530
General Fund-State	\$6,320	\$5,913
General Fund-Federal	\$20,464	\$20,779
Health Services Account	\$12,918	\$13,838

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	182	171
Associated DSHS Medical Clients	344	311
Family Medical	136	104
Children's Medical and SCHIP	185	183
Pregnant Women	17	13
Persons with Disabilities	6	11
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$81,782	\$73,915
General Fund-State	\$26,251	\$22,233
General Fund-Federal	\$41,271	\$37,296
Health Services Account	\$14,259	\$14,386

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

78. WA STATE MIGRANT COUNCIL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	33	59
Associated DSHS Medical Clients	48	125
Family Medical	29	96
Children's Medical and SCHIP	12	17
Pregnant Women	6	11
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,080	\$36,525
General Fund-State	\$6,563	\$16,821
General Fund-Federal	\$7,534	\$18,311
Health Services Account	\$983	\$1,393

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	107	149
Associated DSHS Medical Clients	190	270
Family Medical	5	0
Children's Medical and SCHIP	185	268
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$32,492	\$46,830
General Fund-State	\$414	\$481
General Fund-Federal	\$17,223	\$24,506
Health Services Account	\$14,855	\$21,842

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	140	208
Associated DSHS Medical Clients	238	395
Family Medical	34	96
Children's Medical and SCHIP	197	285
Pregnant Women	6	12
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$47,572	\$83,354
General Fund-State	\$6,976	\$17,302
General Fund-Federal	\$24,757	\$42,817
Health Services Account	\$15,838	\$23,235

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

79. BARRETT BUSINESS SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	55	40
Associated DSHS Medical Clients	100	91
Family Medical	72	75
Children's Medical and SCHIP	12	6
Pregnant Women	7	6
Persons with Disabilities	6	4
Other Coverage	3	0
Monthly HRSA Expenditures - All Funds	\$28,868	\$26,476
General Fund-State	\$14,074	\$12,999
General Fund-Federal	\$13,755	\$12,928
Health Services Account	\$1,039	\$548

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	130	122
Associated DSHS Medical Clients	176	157
Family Medical	16	12
Children's Medical and SCHIP	154	139
Pregnant Women	3	3
Persons with Disabilities	1	2
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$34,230	\$31,111
General Fund-State	\$4,371	\$4,116
General Fund-Federal	\$17,603	\$16,002
Health Services Account	\$12,256	\$10,994

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	185	162
Associated DSHS Medical Clients	276	248
Family Medical	88	87
Children's Medical and SCHIP	166	145
Pregnant Women	10	9
Persons with Disabilities	7	6
Other Coverage	5	1
Monthly HRSA Expenditures - All Funds	\$63,098	\$57,586
General Fund-State	\$18,444	\$17,115
General Fund-Federal	\$31,358	\$28,930
Health Services Account	\$13,295	\$11,541

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

79. BLUE BIRD

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	37	33
Associated DSHS Medical Clients	35	32
Family Medical	5	2
Children's Medical and SCHIP	16	17
Pregnant Women	13	12
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,965	\$14,709
General Fund-State	\$7,095	\$6,114
General Fund-Federal	\$7,723	\$7,202
Health Services Account	\$1,147	\$1,393

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	145	132
Associated DSHS Medical Clients	258	213
Family Medical	26	19
Children's Medical and SCHIP	225	187
Pregnant Women	6	7
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$48,594	\$41,732
General Fund-State	\$7,221	\$6,099
General Fund-Federal	\$24,499	\$21,165
Health Services Account	\$16,874	\$14,468

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	182	165
Associated DSHS Medical Clients	293	245
Family Medical	31	21
Children's Medical and SCHIP	241	204
Pregnant Women	19	19
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$64,559	\$56,442
General Fund-State	\$14,316	\$12,213
General Fund-Federal	\$32,222	\$28,367
Health Services Account	\$18,021	\$15,861

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

81. TACOMA SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	61	59
Associated DSHS Medical Clients	140	129
Family Medical	112	96
Children's Medical and SCHIP	15	20
Pregnant Women	0	4
Persons with Disabilities	10	7
Other Coverage	3	2
Monthly HRSA Expenditures - All Funds	\$37,215	\$35,663
General Fund-State	\$17,263	\$16,102
General Fund-Federal	\$18,667	\$17,866
Health Services Account	\$1,285	\$1,695

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	108	118
Associated DSHS Medical Clients	202	198
Family Medical	0	0
Children's Medical and SCHIP	196	194
Pregnant Women	3	2
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$37,568	\$35,801
General Fund-State	\$2,134	\$1,575
General Fund-Federal	\$19,711	\$18,700
Health Services Account	\$15,723	\$15,525

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	169	177
Associated DSHS Medical Clients	342	327
Family Medical	112	96
Children's Medical and SCHIP	211	214
Pregnant Women	3	6
Persons with Disabilities	13	9
Other Coverage	3	2
Monthly HRSA Expenditures - All Funds	\$74,783	\$71,464
General Fund-State	\$19,397	\$17,678
General Fund-Federal	\$38,378	\$36,566
Health Services Account	\$17,008	\$17,220

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

82. HOLIDAY INN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	72	74
Associated DSHS Medical Clients	123	105
Family Medical	102	78
Children's Medical and SCHIP	7	10
Pregnant Women	12	14
Persons with Disabilities	0	2
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$36,945	\$34,390
General Fund-State	\$17,798	\$16,795
General Fund-Federal	\$18,574	\$16,858
Health Services Account	\$574	\$737

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	88	102
Associated DSHS Medical Clients	166	206
Family Medical	25	19
Children's Medical and SCHIP	140	185
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$27,748	\$33,774
General Fund-State	\$4,946	\$4,969
General Fund-Federal	\$13,601	\$16,389
Health Services Account	\$9,202	\$12,416

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	160	176
Associated DSHS Medical Clients	289	311
Family Medical	127	97
Children's Medical and SCHIP	147	195
Pregnant Women	12	14
Persons with Disabilities	0	3
Other Coverage	3	2
Monthly HRSA Expenditures - All Funds	\$64,693	\$68,164
General Fund-State	\$22,744	\$21,764
General Fund-Federal	\$32,174	\$33,247
Health Services Account	\$9,775	\$13,153

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

83. 7-ELEVEN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	50	58
Associated DSHS Medical Clients	128	142
Family Medical	100	110
Children's Medical and SCHIP	14	17
Pregnant Women	7	9
Persons with Disabilities	3	3
Other Coverage	4	3
Monthly HRSA Expenditures - All Funds	\$36,256	\$40,219
General Fund-State	\$16,838	\$18,856
General Fund-Federal	\$18,271	\$19,996
Health Services Account	\$1,147	\$1,367

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	117	107
Associated DSHS Medical Clients	177	175
Family Medical	3	11
Children's Medical and SCHIP	164	154
Pregnant Women	7	10
Persons with Disabilities	2	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$35,106	\$36,963
General Fund-State	\$4,572	\$6,494
General Fund-Federal	\$17,772	\$18,589
Health Services Account	\$12,762	\$11,880

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	167	165
Associated DSHS Medical Clients	305	317
Family Medical	103	121
Children's Medical and SCHIP	178	171
Pregnant Women	14	19
Persons with Disabilities	5	3
Other Coverage	5	3
Monthly HRSA Expenditures - All Funds	\$71,362	\$77,182
General Fund-State	\$21,410	\$25,351
General Fund-Federal	\$36,042	\$38,585
Health Services Account	\$13,909	\$13,247

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

84. US BANK

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	50	64
Associated DSHS Medical Clients	65	103
Family Medical	38	73
Children's Medical and SCHIP	14	14
Pregnant Women	13	16
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,044	\$34,140
General Fund-State	\$10,492	\$16,030
General Fund-Federal	\$11,405	\$16,962
Health Services Account	\$1,147	\$1,147

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	102	108
Associated DSHS Medical Clients	169	179
Family Medical	0	3
Children's Medical and SCHIP	168	174
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,396	\$31,994
General Fund-State	\$294	\$1,105
General Fund-Federal	\$15,505	\$16,834
Health Services Account	\$13,596	\$14,054

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	152	172
Associated DSHS Medical Clients	234	282
Family Medical	38	76
Children's Medical and SCHIP	182	188
Pregnant Women	14	18
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$52,440	\$66,133
General Fund-State	\$10,786	\$17,136
General Fund-Federal	\$26,911	\$33,796
Health Services Account	\$14,744	\$15,202

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

85. GROUP HEALTH COOPERATIVE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	57	52
Associated DSHS Medical Clients	99	100
Family Medical	71	71
Children's Medical and SCHIP	17	19
Pregnant Women	10	9
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$29,165	\$28,888
General Fund-State	\$13,186	\$13,043
General Fund-Federal	\$14,587	\$14,288
Health Services Account	\$1,393	\$1,557

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	103	106
Associated DSHS Medical Clients	219	234
Family Medical	2	3
Children's Medical and SCHIP	216	229
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$37,972	\$41,296
General Fund-State	\$484	\$1,208
General Fund-Federal	\$20,059	\$21,591
Health Services Account	\$17,428	\$18,498

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	160	158
Associated DSHS Medical Clients	318	334
Family Medical	73	74
Children's Medical and SCHIP	233	248
Pregnant Women	11	11
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$67,137	\$70,184
General Fund-State	\$13,670	\$14,251
General Fund-Federal	\$34,646	\$35,878
Health Services Account	\$18,821	\$20,054

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

86. SEA MAR

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	47	53
Associated DSHS Medical Clients	80	86
Family Medical	40	43
Children's Medical and SCHIP	24	26
Pregnant Women	16	17
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,870	\$29,797
General Fund-State	\$12,096	\$12,917
General Fund-Federal	\$13,808	\$14,783
Health Services Account	\$1,966	\$2,097

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	100	115
Associated DSHS Medical Clients	166	195
Family Medical	8	3
Children's Medical and SCHIP	156	189
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,119	\$35,008
General Fund-State	\$1,713	\$1,878
General Fund-Federal	\$15,826	\$18,242
Health Services Account	\$12,580	\$14,889

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	147	168
Associated DSHS Medical Clients	246	281
Family Medical	48	46
Children's Medical and SCHIP	180	215
Pregnant Women	18	20
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$57,989	\$64,806
General Fund-State	\$13,809	\$14,796
General Fund-Federal	\$29,634	\$33,025
Health Services Account	\$14,546	\$16,985

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

87. AEROTEK

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	58	61
Associated DSHS Medical Clients	150	158
Family Medical	127	136
Children's Medical and SCHIP	10	10
Pregnant Women	10	9
Persons with Disabilities	3	1
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$43,391	\$44,469
General Fund-State	\$20,776	\$21,450
General Fund-Federal	\$21,795	\$22,225
Health Services Account	\$819	\$794

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	85	100
Associated DSHS Medical Clients	139	161
Family Medical	26	20
Children's Medical and SCHIP	105	132
Pregnant Women	8	9
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,568	\$34,338
General Fund-State	\$7,242	\$7,206
General Fund-Federal	\$15,364	\$17,204
Health Services Account	\$7,962	\$9,928

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	143	161
Associated DSHS Medical Clients	289	319
Family Medical	153	156
Children's Medical and SCHIP	115	142
Pregnant Women	18	18
Persons with Disabilities	3	1
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$73,959	\$78,808
General Fund-State	\$28,018	\$28,657
General Fund-Federal	\$37,159	\$39,429
Health Services Account	\$8,781	\$10,722

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

88. MUCKLESHOOT CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	40	60
Associated DSHS Medical Clients	83	106
Family Medical	62	84
Children's Medical and SCHIP	9	9
Pregnant Women	11	13
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,930	\$33,194
General Fund-State	\$12,780	\$16,037
General Fund-Federal	\$13,413	\$16,502
Health Services Account	\$737	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	96	104
Associated DSHS Medical Clients	219	234
Family Medical	13	24
Children's Medical and SCHIP	202	209
Pregnant Women	4	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$40,469	\$41,868
General Fund-State	\$3,279	\$3,265
General Fund-Federal	\$21,327	\$21,945
Health Services Account	\$15,864	\$16,657

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	136	164
Associated DSHS Medical Clients	302	340
Family Medical	75	108
Children's Medical and SCHIP	211	218
Pregnant Women	15	14
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$67,399	\$75,062
General Fund-State	\$16,059	\$19,302
General Fund-Federal	\$34,739	\$38,447
Health Services Account	\$16,601	\$17,313

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

88. SPHERION

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	81	65
Associated DSHS Medical Clients	175	150
Family Medical	153	122
Children's Medical and SCHIP	8	17
Pregnant Women	10	11
Persons with Disabilities	4	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$49,242	\$41,892
General Fund-State	\$23,956	\$19,709
General Fund-Federal	\$24,574	\$20,954
Health Services Account	\$712	\$1,229

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	83	71
Associated DSHS Medical Clients	171	132
Family Medical	50	24
Children's Medical and SCHIP	116	104
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$35,715	\$26,718
General Fund-State	\$8,600	\$4,915
General Fund-Federal	\$18,103	\$13,610
Health Services Account	\$9,012	\$8,193

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	164	136
Associated DSHS Medical Clients	346	282
Family Medical	203	146
Children's Medical and SCHIP	124	121
Pregnant Women	15	15
Persons with Disabilities	4	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$84,957	\$68,610
General Fund-State	\$32,556	\$24,624
General Fund-Federal	\$42,677	\$34,564
Health Services Account	\$9,724	\$9,422

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

88. WELLS FARGO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	57	47
Associated DSHS Medical Clients	83	61
Family Medical	56	34
Children's Medical and SCHIP	7	10
Pregnant Women	20	17
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$32,370	\$24,928
General Fund-State	\$15,861	\$11,865
General Fund-Federal	\$15,936	\$12,244
Health Services Account	\$574	\$819

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	97	99
Associated DSHS Medical Clients	184	169
Family Medical	1	4
Children's Medical and SCHIP	176	161
Pregnant Women	7	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$36,330	\$31,620
General Fund-State	\$3,167	\$2,165
General Fund-Federal	\$18,877	\$16,634
Health Services Account	\$14,286	\$12,821

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	154	146
Associated DSHS Medical Clients	267	230
Family Medical	57	38
Children's Medical and SCHIP	183	171
Pregnant Women	27	21
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$68,700	\$56,548
General Fund-State	\$19,028	\$14,030
General Fund-Federal	\$34,813	\$28,878
Health Services Account	\$14,859	\$13,641

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

91. KINDERCARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	72	70
Associated DSHS Medical Clients	141	134
Family Medical	105	87
Children's Medical and SCHIP	21	33
Pregnant Women	14	13
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$42,036	\$38,766
General Fund-State	\$19,272	\$16,742
General Fund-Federal	\$21,044	\$19,402
Health Services Account	\$1,721	\$2,622

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	83	71
Associated DSHS Medical Clients	140	127
Family Medical	5	10
Children's Medical and SCHIP	134	117
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$24,183	\$22,199
General Fund-State	\$776	\$1,229
General Fund-Federal	\$12,592	\$11,549
Health Services Account	\$10,815	\$9,422

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	155	141
Associated DSHS Medical Clients	281	261
Family Medical	110	97
Children's Medical and SCHIP	155	150
Pregnant Women	14	13
Persons with Disabilities	1	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$66,219	\$60,965
General Fund-State	\$20,048	\$17,971
General Fund-Federal	\$33,635	\$30,950
Health Services Account	\$12,535	\$12,044

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

92. GREAT CLIPS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	51	52
Associated DSHS Medical Clients	99	89
Family Medical	82	57
Children's Medical and SCHIP	8	16
Pregnant Women	8	13
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,956	\$30,167
General Fund-State	\$13,783	\$13,840
General Fund-Federal	\$14,518	\$15,017
Health Services Account	\$655	\$1,311

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	96	88
Associated DSHS Medical Clients	148	149
Family Medical	1	0
Children's Medical and SCHIP	146	149
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,388	\$25,368
General Fund-State	\$184	-\$151
General Fund-Federal	\$13,343	\$13,378
Health Services Account	\$11,861	\$12,141

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	147	140
Associated DSHS Medical Clients	247	238
Family Medical	83	57
Children's Medical and SCHIP	154	165
Pregnant Women	8	13
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$54,344	\$55,535
General Fund-State	\$13,967	\$13,689
General Fund-Federal	\$27,861	\$28,394
Health Services Account	\$12,517	\$13,451

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

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Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

93. HAGGENS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	56	78
Associated DSHS Medical Clients	78	113
Family Medical	44	66
Children's Medical and SCHIP	12	23
Pregnant Women	14	17
Persons with Disabilities	7	7
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$29,723	\$39,324
General Fund-State	\$13,991	\$17,977
General Fund-Federal	\$14,693	\$19,406
Health Services Account	\$1,039	\$1,941

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	70	81
Associated DSHS Medical Clients	139	166
Family Medical	6	6
Children's Medical and SCHIP	130	155
Pregnant Women	1	4
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,098	\$31,607
General Fund-State	\$1,463	\$2,694
General Fund-Federal	\$13,051	\$16,363
Health Services Account	\$10,584	\$12,550

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	126	159
Associated DSHS Medical Clients	217	279
Family Medical	50	72
Children's Medical and SCHIP	142	178
Pregnant Women	15	21
Persons with Disabilities	9	8
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$54,821	\$70,931
General Fund-State	\$15,454	\$20,671
General Fund-Federal	\$27,744	\$35,769
Health Services Account	\$11,623	\$14,491

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

94. QUALITY FOOD CENTERS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	73	75
Associated DSHS Medical Clients	85	85
Family Medical	48	49
Children's Medical and SCHIP	10	11
Pregnant Women	10	11
Persons with Disabilities	16	13
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$32,925	\$32,679
General Fund-State	\$15,876	\$15,620
General Fund-Federal	\$16,174	\$16,045
Health Services Account	\$875	\$1,014

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	64	72
Associated DSHS Medical Clients	131	142
Family Medical	11	8
Children's Medical and SCHIP	113	127
Pregnant Women	4	4
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,205	\$28,720
General Fund-State	\$3,981	\$3,771
General Fund-Federal	\$14,033	\$14,741
Health Services Account	\$9,191	\$10,208

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	137	147
Associated DSHS Medical Clients	216	227
Family Medical	59	57
Children's Medical and SCHIP	123	138
Pregnant Women	14	15
Persons with Disabilities	19	16
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$60,129	\$61,399
General Fund-State	\$19,856	\$19,392
General Fund-Federal	\$30,207	\$30,786
Health Services Account	\$10,067	\$11,221

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

95. ACS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	80	89
Associated DSHS Medical Clients	171	195
Family Medical	149	165
Children's Medical and SCHIP	8	16
Pregnant Women	12	11
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$49,128	\$54,503
General Fund-State	\$23,874	\$25,760
General Fund-Federal	\$24,543	\$27,432
Health Services Account	\$712	\$1,311

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	53	58
Associated DSHS Medical Clients	100	108
Family Medical	4	10
Children's Medical and SCHIP	93	95
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,391	\$21,151
General Fund-State	\$1,766	\$2,478
General Fund-Federal	\$10,107	\$11,023
Health Services Account	\$7,519	\$7,649

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	133	147
Associated DSHS Medical Clients	271	303
Family Medical	153	175
Children's Medical and SCHIP	101	111
Pregnant Women	15	14
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$68,520	\$75,654
General Fund-State	\$25,639	\$28,238
General Fund-Federal	\$34,650	\$38,455
Health Services Account	\$8,230	\$8,960

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

96. PAPA MURPHY'S

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	91	108
Associated DSHS Medical Clients	99	131
Family Medical	67	85
Children's Medical and SCHIP	12	15
Pregnant Women	17	29
Persons with Disabilities	2	2
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$34,937	\$50,142
General Fund-State	\$16,509	\$24,171
General Fund-Federal	\$17,444	\$24,742
Health Services Account	\$983	\$1,229

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	44
Associated DSHS Medical Clients	57	82
Family Medical	13	10
Children's Medical and SCHIP	43	71
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,328	\$15,384
General Fund-State	\$1,962	\$1,577
General Fund-Federal	\$5,877	\$8,023
Health Services Account	\$3,489	\$5,784

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	125	152
Associated DSHS Medical Clients	156	213
Family Medical	80	95
Children's Medical and SCHIP	55	86
Pregnant Women	18	30
Persons with Disabilities	2	2
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$46,265	\$65,526
General Fund-State	\$18,471	\$25,748
General Fund-Federal	\$23,321	\$32,765
Health Services Account	\$4,473	\$7,012

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

97. SPOKANE SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	40	44
Associated DSHS Medical Clients	84	92
Family Medical	58	64
Children's Medical and SCHIP	18	22
Pregnant Women	4	2
Persons with Disabilities	4	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,557	\$23,742
General Fund-State	\$10,183	\$10,084
General Fund-Federal	\$11,899	\$11,855
Health Services Account	\$1,475	\$1,802

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	90	101
Associated DSHS Medical Clients	106	123
Family Medical	0	0
Children's Medical and SCHIP	102	120
Pregnant Women	2	1
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,955	\$22,144
General Fund-State	\$1,313	\$834
General Fund-Federal	\$10,228	\$11,422
Health Services Account	\$8,413	\$9,888

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	130	145
Associated DSHS Medical Clients	190	215
Family Medical	58	64
Children's Medical and SCHIP	120	142
Pregnant Women	6	3
Persons with Disabilities	6	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$43,511	\$45,886
General Fund-State	\$11,497	\$10,918
General Fund-Federal	\$22,127	\$23,277
Health Services Account	\$9,888	\$11,690

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

97. WALSH AND ASSOCIATES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	56	57
Associated DSHS Medical Clients	107	113
Family Medical	72	70
Children's Medical and SCHIP	17	25
Pregnant Women	16	17
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$35,481	\$36,918
General Fund-State	\$16,492	\$16,493
General Fund-Federal	\$17,596	\$18,377
Health Services Account	\$1,393	\$2,048

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	86	76
Associated DSHS Medical Clients	153	144
Family Medical	0	3
Children's Medical and SCHIP	146	137
Pregnant Women	6	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,721	\$26,643
General Fund-State	\$2,987	\$1,983
General Fund-Federal	\$16,007	\$13,868
Health Services Account	\$11,727	\$10,792

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	142	133
Associated DSHS Medical Clients	260	257
Family Medical	72	73
Children's Medical and SCHIP	163	162
Pregnant Women	22	20
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$66,203	\$63,561
General Fund-State	\$19,479	\$18,477
General Fund-Federal	\$33,604	\$32,245
Health Services Account	\$13,120	\$12,840

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

99. ST JOSEPH HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	33	35
Associated DSHS Medical Clients	45	44
Family Medical	28	28
Children's Medical and SCHIP	8	3
Pregnant Women	6	8
Persons with Disabilities	3	4
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$15,623	\$18,069
General Fund-State	\$7,179	\$8,863
General Fund-Federal	\$7,789	\$8,961
Health Services Account	\$655	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	107	98
Associated DSHS Medical Clients	190	172
Family Medical	0	1
Children's Medical and SCHIP	188	167
Pregnant Women	2	3
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$33,529	\$31,620
General Fund-State	\$739	\$1,545
General Fund-Federal	\$17,723	\$16,494
Health Services Account	\$15,067	\$13,582

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	140	133
Associated DSHS Medical Clients	235	216
Family Medical	28	29
Children's Medical and SCHIP	196	170
Pregnant Women	8	11
Persons with Disabilities	3	5
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$49,152	\$49,689
General Fund-State	\$7,918	\$10,407
General Fund-Federal	\$25,512	\$25,454
Health Services Account	\$15,723	\$13,828

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

100. ALASKA AIRLINES/HORIZON AIR

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	50	51
Associated DSHS Medical Clients	66	74
Family Medical	28	35
Children's Medical and SCHIP	7	9
Pregnant Women	8	8
Persons with Disabilities	23	22
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,874	\$33,173
General Fund-State	\$15,400	\$15,865
General Fund-Federal	\$15,900	\$16,571
Health Services Account	\$574	\$737

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	81	88
Associated DSHS Medical Clients	154	157
Family Medical	2	9
Children's Medical and SCHIP	149	143
Pregnant Women	3	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,301	\$30,632
General Fund-State	\$1,474	\$3,235
General Fund-Federal	\$14,887	\$16,050
Health Services Account	\$11,939	\$11,347

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	131	139
Associated DSHS Medical Clients	220	231
Family Medical	30	44
Children's Medical and SCHIP	156	152
Pregnant Women	11	13
Persons with Disabilities	23	22
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$60,174	\$63,804
General Fund-State	\$16,874	\$19,100
General Fund-Federal	\$30,788	\$32,621
Health Services Account	\$12,513	\$12,084

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

100. LAIDLAW

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	64	56
Associated DSHS Medical Clients	193	169
Family Medical	177	127
Children's Medical and SCHIP	8	30
Pregnant Women	3	7
Persons with Disabilities	2	5
Other Coverage	3	0
Monthly HRSA Expenditures - All Funds	\$50,113	\$45,632
General Fund-State	\$24,077	\$20,108
General Fund-Federal	\$25,380	\$23,066
Health Services Account	\$655	\$2,458

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	66	84
Associated DSHS Medical Clients	122	138
Family Medical	0	1
Children's Medical and SCHIP	121	134
Pregnant Women	0	1
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,668	\$24,334
General Fund-State	\$256	\$1,034
General Fund-Federal	\$10,796	\$12,620
Health Services Account	\$9,615	\$10,681

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	130	140
Associated DSHS Medical Clients	315	307
Family Medical	177	128
Children's Medical and SCHIP	129	164
Pregnant Women	3	8
Persons with Disabilities	3	7
Other Coverage	3	0
Monthly HRSA Expenditures - All Funds	\$70,780	\$69,966
General Fund-State	\$24,333	\$21,142
General Fund-Federal	\$36,176	\$35,686
Health Services Account	\$10,271	\$13,138

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

100. NORTHWEST CENTER INDUSTRIES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	103	112
Associated DSHS Medical Clients	119	120
Family Medical	25	14
Children's Medical and SCHIP	2	2
Pregnant Women	0	1
Persons with Disabilities	92	103
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$68,985	\$74,307
General Fund-State	\$34,976	\$37,830
General Fund-Federal	\$33,284	\$35,640
Health Services Account	\$725	\$838

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	29	26
Associated DSHS Medical Clients	63	55
Family Medical	3	2
Children's Medical and SCHIP	58	52
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,291	\$10,212
General Fund-State	\$1,221	\$648
General Fund-Federal	\$6,419	\$5,338
Health Services Account	\$4,651	\$4,227

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	132	138
Associated DSHS Medical Clients	182	175
Family Medical	28	16
Children's Medical and SCHIP	60	54
Pregnant Women	2	2
Persons with Disabilities	92	103
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$81,277	\$84,520
General Fund-State	\$36,197	\$38,478
General Fund-Federal	\$39,703	\$40,978
Health Services Account	\$5,377	\$5,065

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

103. FED EX

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	49	47
Associated DSHS Medical Clients	104	80
Family Medical	82	61
Children's Medical and SCHIP	11	6
Pregnant Women	8	7
Persons with Disabilities	3	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,937	\$25,686
General Fund-State	\$14,511	\$12,801
General Fund-Federal	\$15,525	\$12,337
Health Services Account	\$901	\$548

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	80	93
Associated DSHS Medical Clients	137	161
Family Medical	9	13
Children's Medical and SCHIP	120	139
Pregnant Women	8	8
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,626	\$34,181
General Fund-State	\$4,639	\$5,300
General Fund-Federal	\$15,257	\$17,560
Health Services Account	\$9,731	\$11,321

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	129	140
Associated DSHS Medical Clients	241	241
Family Medical	91	74
Children's Medical and SCHIP	131	145
Pregnant Women	16	15
Persons with Disabilities	3	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$60,563	\$59,867
General Fund-State	\$19,150	\$18,101
General Fund-Federal	\$30,781	\$29,897
Health Services Account	\$10,632	\$11,869

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

104. TWIN CITY FOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	17
Associated DSHS Medical Clients	53	41
Family Medical	31	14
Children's Medical and SCHIP	16	20
Pregnant Women	4	6
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,833	\$12,638
General Fund-State	\$6,458	\$4,884
General Fund-Federal	\$7,064	\$6,115
Health Services Account	\$1,311	\$1,639

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	123	107
Associated DSHS Medical Clients	260	224
Family Medical	6	0
Children's Medical and SCHIP	246	218
Pregnant Women	7	6
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$49,860	\$41,975
General Fund-State	\$4,335	\$2,794
General Fund-Federal	\$25,917	\$21,835
Health Services Account	\$19,607	\$17,346

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	142	124
Associated DSHS Medical Clients	313	265
Family Medical	37	14
Children's Medical and SCHIP	262	238
Pregnant Women	11	12
Persons with Disabilities	2	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$64,693	\$54,613
General Fund-State	\$10,793	\$7,678
General Fund-Federal	\$32,981	\$27,950
Health Services Account	\$20,918	\$18,985

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

105. GEBBERS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	11
Associated DSHS Medical Clients	10	9
Family Medical	7	4
Children's Medical and SCHIP	0	1
Pregnant Women	2	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,186	\$4,518
General Fund-State	\$2,117	\$2,222
General Fund-Federal	\$2,069	\$2,215
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	116	127
Associated DSHS Medical Clients	212	234
Family Medical	20	20
Children's Medical and SCHIP	180	207
Pregnant Women	11	6
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$43,765	\$43,320
General Fund-State	\$9,096	\$7,256
General Fund-Federal	\$21,561	\$21,335
Health Services Account	\$13,109	\$14,729

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	127	138
Associated DSHS Medical Clients	222	243
Family Medical	27	24
Children's Medical and SCHIP	180	208
Pregnant Women	13	9
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$47,951	\$47,839
General Fund-State	\$11,212	\$9,478
General Fund-Federal	\$23,630	\$23,550
Health Services Account	\$13,109	\$14,811

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

106. GENIE INDUSTRIES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	13
Associated DSHS Medical Clients	37	48
Family Medical	33	38
Children's Medical and SCHIP	3	6
Pregnant Women	1	3
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,353	\$13,570
General Fund-State	\$4,373	\$6,250
General Fund-Federal	\$4,734	\$6,828
Health Services Account	\$246	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	115	119
Associated DSHS Medical Clients	303	287
Family Medical	5	1
Children's Medical and SCHIP	280	267
Pregnant Women	17	18
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$64,053	\$61,815
General Fund-State	\$8,526	\$8,522
General Fund-Federal	\$33,292	\$32,056
Health Services Account	\$22,235	\$21,237

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	127	132
Associated DSHS Medical Clients	340	335
Family Medical	38	39
Children's Medical and SCHIP	283	273
Pregnant Women	18	21
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$73,406	\$75,386
General Fund-State	\$12,899	\$14,773
General Fund-Federal	\$38,026	\$38,884
Health Services Account	\$22,481	\$21,729

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

107. AUVIL FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	12
Associated DSHS Medical Clients	11	8
Family Medical	5	0
Children's Medical and SCHIP	2	4
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,989	\$4,123
General Fund-State	\$2,517	\$1,920
General Fund-Federal	\$2,391	\$1,957
Health Services Account	\$82	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	102	131
Associated DSHS Medical Clients	197	275
Family Medical	14	45
Children's Medical and SCHIP	176	218
Pregnant Women	7	12
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$38,193	\$54,428
General Fund-State	\$5,848	\$14,228
General Fund-Federal	\$19,207	\$26,178
Health Services Account	\$13,138	\$14,021

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	112	143
Associated DSHS Medical Clients	208	283
Family Medical	19	45
Children's Medical and SCHIP	178	222
Pregnant Women	11	16
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$43,182	\$58,551
General Fund-State	\$8,364	\$16,149
General Fund-Federal	\$21,597	\$28,135
Health Services Account	\$13,220	\$14,267

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

107. VALUE VILLAGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	72	65
Associated DSHS Medical Clients	168	145
Family Medical	141	122
Children's Medical and SCHIP	13	10
Pregnant Women	8	5
Persons with Disabilities	6	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$46,845	\$40,072
General Fund-State	\$22,488	\$19,545
General Fund-Federal	\$23,236	\$19,678
Health Services Account	\$1,121	\$850

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	54	64
Associated DSHS Medical Clients	112	135
Family Medical	20	23
Children's Medical and SCHIP	91	112
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,895	\$24,551
General Fund-State	\$2,727	\$2,702
General Fund-Federal	\$10,895	\$12,788
Health Services Account	\$7,273	\$9,061

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	126	129
Associated DSHS Medical Clients	280	280
Family Medical	161	145
Children's Medical and SCHIP	104	122
Pregnant Women	8	5
Persons with Disabilities	7	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$67,740	\$64,623
General Fund-State	\$25,215	\$22,246
General Fund-Federal	\$34,131	\$32,466
Health Services Account	\$8,394	\$9,910

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

109. AMERICORPS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	96	101
Associated DSHS Medical Clients	194	207
Family Medical	162	177
Children's Medical and SCHIP	20	16
Pregnant Women	3	5
Persons with Disabilities	8	8
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$51,166	\$54,994
General Fund-State	\$23,808	\$26,391
General Fund-Federal	\$25,720	\$27,236
Health Services Account	\$1,639	\$1,367

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	25
Associated DSHS Medical Clients	58	49
Family Medical	21	18
Children's Medical and SCHIP	33	27
Pregnant Women	1	0
Persons with Disabilities	1	2
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$12,494	\$10,188
General Fund-State	\$3,455	\$2,856
General Fund-Federal	\$6,336	\$5,120
Health Services Account	\$2,704	\$2,212

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	128	126
Associated DSHS Medical Clients	252	256
Family Medical	183	195
Children's Medical and SCHIP	53	43
Pregnant Women	4	5
Persons with Disabilities	9	10
Other Coverage	3	3
Monthly HRSA Expenditures - All Funds	\$63,660	\$65,183
General Fund-State	\$27,262	\$29,248
General Fund-Federal	\$32,055	\$32,356
Health Services Account	\$4,342	\$3,579

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

109. AZTECA

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	25
Associated DSHS Medical Clients	28	48
Family Medical	14	30
Children's Medical and SCHIP	9	12
Pregnant Women	5	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,241	\$14,488
General Fund-State	\$4,040	\$6,393
General Fund-Federal	\$4,546	\$7,194
Health Services Account	\$655	\$901

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	109	100
Associated DSHS Medical Clients	204	192
Family Medical	9	17
Children's Medical and SCHIP	185	168
Pregnant Women	10	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$41,275	\$37,531
General Fund-State	\$6,311	\$5,978
General Fund-Federal	\$21,029	\$19,127
Health Services Account	\$13,935	\$12,427

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	129	125
Associated DSHS Medical Clients	232	240
Family Medical	23	47
Children's Medical and SCHIP	194	180
Pregnant Women	15	13
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$50,516	\$52,019
General Fund-State	\$10,351	\$12,371
General Fund-Federal	\$25,575	\$26,321
Health Services Account	\$14,590	\$13,328

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

109. BAKER PRODUCE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	40
Associated DSHS Medical Clients	20	78
Family Medical	9	54
Children's Medical and SCHIP	3	10
Pregnant Women	7	13
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$8,971	\$26,392
General Fund-State	\$4,613	\$13,190
General Fund-Federal	\$4,276	\$12,710
Health Services Account	\$82	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	70	126
Associated DSHS Medical Clients	133	230
Family Medical	27	59
Children's Medical and SCHIP	102	168
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,893	\$41,544
General Fund-State	\$6,242	\$11,782
General Fund-Federal	\$12,706	\$19,602
Health Services Account	\$6,945	\$10,159

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	88	166
Associated DSHS Medical Clients	153	308
Family Medical	36	113
Children's Medical and SCHIP	105	178
Pregnant Women	11	16
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$34,863	\$67,936
General Fund-State	\$10,855	\$24,973
General Fund-Federal	\$16,982	\$32,312
Health Services Account	\$7,027	\$10,651

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

112. FLAT TOP RANCH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	10
Associated DSHS Medical Clients	22	25
Family Medical	15	22
Children's Medical and SCHIP	3	0
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$7,589	\$7,879
General Fund-State	\$3,557	\$3,928
General Fund-Federal	\$3,787	\$3,951
Health Services Account	\$246	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	109	118
Associated DSHS Medical Clients	229	235
Family Medical	61	72
Children's Medical and SCHIP	151	147
Pregnant Women	17	16
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$51,440	\$52,404
General Fund-State	\$18,484	\$19,415
General Fund-Federal	\$24,223	\$24,700
Health Services Account	\$8,733	\$8,290

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	117	128
Associated DSHS Medical Clients	251	260
Family Medical	76	94
Children's Medical and SCHIP	154	147
Pregnant Women	20	18
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$59,030	\$60,284
General Fund-State	\$22,041	\$23,343
General Fund-Federal	\$28,010	\$28,651
Health Services Account	\$8,979	\$8,290

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

113. YAKIMA SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	26	31
Associated DSHS Medical Clients	44	58
Family Medical	23	32
Children's Medical and SCHIP	13	14
Pregnant Women	5	6
Persons with Disabilities	3	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,833	\$18,442
General Fund-State	\$5,958	\$8,277
General Fund-Federal	\$6,697	\$8,906
Health Services Account	\$1,177	\$1,259

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	93	93
Associated DSHS Medical Clients	174	180
Family Medical	0	0
Children's Medical and SCHIP	167	178
Pregnant Women	3	1
Persons with Disabilities	3	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$32,596	\$31,327
General Fund-State	\$2,167	\$445
General Fund-Federal	\$16,982	\$16,533
Health Services Account	\$13,447	\$14,349

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	119	124
Associated DSHS Medical Clients	218	238
Family Medical	23	32
Children's Medical and SCHIP	180	192
Pregnant Women	8	7
Persons with Disabilities	6	6
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$46,429	\$49,769
General Fund-State	\$8,125	\$8,722
General Fund-Federal	\$23,679	\$25,439
Health Services Account	\$14,625	\$15,608

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

114. WYCKOFF FARMS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	20
Associated DSHS Medical Clients	12	18
Family Medical	9	12
Children's Medical and SCHIP	2	3
Pregnant Women	1	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,215	\$5,872
General Fund-State	\$1,690	\$2,965
General Fund-Federal	\$1,525	\$2,825
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	72	139
Associated DSHS Medical Clients	136	278
Family Medical	29	84
Children's Medical and SCHIP	100	184
Pregnant Women	6	8
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,862	\$55,080
General Fund-State	\$7,939	\$17,456
General Fund-Federal	\$13,369	\$26,422
Health Services Account	\$6,554	\$11,202

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	83	159
Associated DSHS Medical Clients	148	296
Family Medical	38	96
Children's Medical and SCHIP	102	187
Pregnant Women	7	11
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,078	\$60,952
General Fund-State	\$9,630	\$20,421
General Fund-Federal	\$14,893	\$29,247
Health Services Account	\$6,554	\$11,284

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

115. SACRED HEART MEDICAL CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	35	30
Associated DSHS Medical Clients	68	44
Family Medical	57	38
Children's Medical and SCHIP	5	1
Pregnant Women	4	3
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,616	\$13,462
General Fund-State	\$9,341	\$6,627
General Fund-Federal	\$9,866	\$6,754
Health Services Account	\$410	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	89	86
Associated DSHS Medical Clients	182	184
Family Medical	0	3
Children's Medical and SCHIP	181	177
Pregnant Women	1	3
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,256	\$34,092
General Fund-State	\$292	\$1,931
General Fund-Federal	\$16,673	\$17,894
Health Services Account	\$14,292	\$14,267

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	124	116
Associated DSHS Medical Clients	250	228
Family Medical	57	41
Children's Medical and SCHIP	186	178
Pregnant Women	5	6
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$50,873	\$47,554
General Fund-State	\$9,633	\$8,557
General Fund-Federal	\$26,538	\$24,648
Health Services Account	\$14,702	\$14,349

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

116. QUIZNO'S

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	81	81
Associated DSHS Medical Clients	98	88
Family Medical	71	50
Children's Medical and SCHIP	9	22
Pregnant Women	13	10
Persons with Disabilities	5	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$33,838	\$28,875
General Fund-State	\$16,249	\$12,830
General Fund-Federal	\$16,851	\$14,242
Health Services Account	\$737	\$1,802

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	42
Associated DSHS Medical Clients	52	65
Family Medical	5	10
Children's Medical and SCHIP	45	53
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,654	\$13,049
General Fund-State	\$1,469	\$2,220
General Fund-Federal	\$5,497	\$6,651
Health Services Account	\$3,687	\$4,178

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	113	123
Associated DSHS Medical Clients	150	153
Family Medical	76	60
Children's Medical and SCHIP	54	75
Pregnant Women	15	12
Persons with Disabilities	5	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$44,492	\$41,924
General Fund-State	\$17,719	\$15,050
General Fund-Federal	\$22,348	\$20,893
Health Services Account	\$4,424	\$5,981

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

117. SALVATION ARMY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	70	61
Associated DSHS Medical Clients	153	151
Family Medical	135	135
Children's Medical and SCHIP	5	9
Pregnant Women	2	3
Persons with Disabilities	11	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$42,209	\$39,164
General Fund-State	\$20,953	\$18,713
General Fund-Federal	\$20,790	\$19,602
Health Services Account	\$466	\$850

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	51	49
Associated DSHS Medical Clients	96	79
Family Medical	15	6
Children's Medical and SCHIP	78	70
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,369	\$15,793
General Fund-State	\$2,991	\$1,928
General Fund-Federal	\$10,055	\$8,230
Health Services Account	\$6,323	\$5,634

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	121	110
Associated DSHS Medical Clients	249	230
Family Medical	150	141
Children's Medical and SCHIP	83	79
Pregnant Women	4	5
Persons with Disabilities	12	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$61,578	\$54,958
General Fund-State	\$23,944	\$20,641
General Fund-Federal	\$30,845	\$27,832
Health Services Account	\$6,789	\$6,484

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

118. LIFE CARE CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	40	44
Associated DSHS Medical Clients	105	106
Family Medical	77	69
Children's Medical and SCHIP	17	25
Pregnant Women	8	9
Persons with Disabilities	2	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$30,000	\$30,740
General Fund-State	\$13,630	\$13,293
General Fund-Federal	\$14,977	\$15,399
Health Services Account	\$1,393	\$2,048

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	71	75
Associated DSHS Medical Clients	134	123
Family Medical	4	8
Children's Medical and SCHIP	130	115
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,020	\$21,421
General Fund-State	\$344	\$832
General Fund-Federal	\$12,160	\$11,301
Health Services Account	\$10,517	\$9,288

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	111	119
Associated DSHS Medical Clients	239	229
Family Medical	81	77
Children's Medical and SCHIP	147	140
Pregnant Women	8	9
Persons with Disabilities	2	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$53,020	\$52,161
General Fund-State	\$13,974	\$14,125
General Fund-Federal	\$27,137	\$26,701
Health Services Account	\$11,910	\$11,336

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

119. IHOP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	55	54
Associated DSHS Medical Clients	80	59
Family Medical	59	29
Children's Medical and SCHIP	8	15
Pregnant Women	12	12
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,537	\$21,551
General Fund-State	\$12,747	\$9,786
General Fund-Federal	\$13,135	\$10,480
Health Services Account	\$655	\$1,285

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	58	62
Associated DSHS Medical Clients	108	115
Family Medical	7	7
Children's Medical and SCHIP	98	106
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,607	\$20,881
General Fund-State	\$2,518	\$2,215
General Fund-Federal	\$10,470	\$10,588
Health Services Account	\$7,620	\$8,078

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	113	116
Associated DSHS Medical Clients	188	174
Family Medical	66	36
Children's Medical and SCHIP	106	121
Pregnant Women	15	14
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$47,145	\$42,432
General Fund-State	\$15,264	\$12,001
General Fund-Federal	\$23,605	\$21,069
Health Services Account	\$8,275	\$9,363

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

119. MONSON FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	21	20
Associated DSHS Medical Clients	28	25
Family Medical	19	16
Children's Medical and SCHIP	2	1
Pregnant Women	7	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,006	\$11,087
General Fund-State	\$5,556	\$5,582
General Fund-Federal	\$5,368	\$5,424
Health Services Account	\$82	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	89	99
Associated DSHS Medical Clients	163	186
Family Medical	27	28
Children's Medical and SCHIP	132	153
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,036	\$34,413
General Fund-State	\$6,875	\$7,756
General Fund-Federal	\$14,682	\$16,751
Health Services Account	\$8,479	\$9,906

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	110	119
Associated DSHS Medical Clients	191	211
Family Medical	46	44
Children's Medical and SCHIP	134	154
Pregnant Women	11	13
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$41,042	\$45,500
General Fund-State	\$12,431	\$13,338
General Fund-Federal	\$20,050	\$22,175
Health Services Account	\$8,561	\$9,987

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

121. AM/PM/ARCO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	68	59
Associated DSHS Medical Clients	142	134
Family Medical	123	112
Children's Medical and SCHIP	8	8
Pregnant Women	7	8
Persons with Disabilities	3	6
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$39,676	\$39,678
General Fund-State	\$18,920	\$19,283
General Fund-Federal	\$20,100	\$19,740
Health Services Account	\$655	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	47	54
Associated DSHS Medical Clients	98	102
Family Medical	22	15
Children's Medical and SCHIP	72	82
Pregnant Women	3	3
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,977	\$21,318
General Fund-State	\$4,284	\$3,654
General Fund-Federal	\$10,794	\$10,945
Health Services Account	\$5,899	\$6,718

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	115	113
Associated DSHS Medical Clients	240	236
Family Medical	145	127
Children's Medical and SCHIP	80	90
Pregnant Women	10	11
Persons with Disabilities	4	8
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$60,653	\$60,996
General Fund-State	\$23,205	\$22,937
General Fund-Federal	\$30,893	\$30,685
Health Services Account	\$6,554	\$7,374

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

121. YWCA

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	57	64
Associated DSHS Medical Clients	131	164
Family Medical	103	141
Children's Medical and SCHIP	16	12
Pregnant Women	4	4
Persons with Disabilities	8	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$35,710	\$43,865
General Fund-State	\$16,706	\$21,005
General Fund-Federal	\$17,637	\$21,820
Health Services Account	\$1,367	\$1,039

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	52	55
Associated DSHS Medical Clients	93	100
Family Medical	8	12
Children's Medical and SCHIP	85	88
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,159	\$17,654
General Fund-State	\$1,028	\$1,417
General Fund-Federal	\$8,431	\$9,277
Health Services Account	\$6,700	\$6,960

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	109	119
Associated DSHS Medical Clients	224	264
Family Medical	111	153
Children's Medical and SCHIP	101	100
Pregnant Women	4	4
Persons with Disabilities	8	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$51,869	\$61,519
General Fund-State	\$17,734	\$22,422
General Fund-Federal	\$26,069	\$31,098
Health Services Account	\$8,067	\$7,999

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

123. SEATTLE SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	32	32
Associated DSHS Medical Clients	68	74
Family Medical	57	45
Children's Medical and SCHIP	1	15
Pregnant Women	1	5
Persons with Disabilities	8	7
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$18,489	\$22,816
General Fund-State	\$9,451	\$10,345
General Fund-Federal	\$8,788	\$11,074
Health Services Account	\$250	\$1,397

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	77	84
Associated DSHS Medical Clients	150	147
Family Medical	4	3
Children's Medical and SCHIP	146	140
Pregnant Women	0	3
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$25,621	\$27,261
General Fund-State	\$331	\$1,762
General Fund-Federal	\$13,596	\$14,332
Health Services Account	\$11,693	\$11,168

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	109	116
Associated DSHS Medical Clients	218	221
Family Medical	61	48
Children's Medical and SCHIP	147	155
Pregnant Women	1	8
Persons with Disabilities	8	7
Other Coverage	1	3
Monthly HRSA Expenditures - All Funds	\$44,110	\$50,078
General Fund-State	\$9,782	\$12,107
General Fund-Federal	\$22,384	\$25,405
Health Services Account	\$11,944	\$12,566

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

123. US ARMY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	39	44
Associated DSHS Medical Clients	43	48
Family Medical	33	40
Children's Medical and SCHIP	4	3
Pregnant Women	6	4
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,961	\$14,266
General Fund-State	\$6,688	\$7,077
General Fund-Federal	\$6,946	\$6,943
Health Services Account	\$328	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	72	70
Associated DSHS Medical Clients	123	128
Family Medical	14	19
Children's Medical and SCHIP	95	96
Pregnant Women	14	13
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,956	\$32,452
General Fund-State	\$8,018	\$8,150
General Fund-Federal	\$16,155	\$16,436
Health Services Account	\$7,783	\$7,865

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	111	114
Associated DSHS Medical Clients	166	176
Family Medical	47	59
Children's Medical and SCHIP	99	99
Pregnant Women	20	17
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$45,917	\$46,718
General Fund-State	\$14,706	\$15,227
General Fund-Federal	\$23,101	\$23,379
Health Services Account	\$8,111	\$8,111

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

125. STATE OF WASHINGTON

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	32	26
Associated DSHS Medical Clients	59	44
Family Medical	40	16
Children's Medical and SCHIP	4	12
Pregnant Women	6	6
Persons with Disabilities	8	9
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$20,288	\$16,727
General Fund-State	\$10,083	\$7,633
General Fund-Federal	\$9,765	\$7,998
Health Services Account	\$440	\$1,095

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	77	88
Associated DSHS Medical Clients	148	174
Family Medical	3	0
Children's Medical and SCHIP	136	169
Pregnant Women	8	3
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,533	\$32,519
General Fund-State	\$4,272	\$1,863
General Fund-Federal	\$16,320	\$16,921
Health Services Account	\$10,941	\$13,735

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	109	114
Associated DSHS Medical Clients	207	218
Family Medical	43	16
Children's Medical and SCHIP	140	181
Pregnant Women	14	9
Persons with Disabilities	9	11
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$51,821	\$49,246
General Fund-State	\$14,355	\$9,496
General Fund-Federal	\$26,084	\$24,920
Health Services Account	\$11,381	\$14,830

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

126. GAP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	73	68
Associated DSHS Medical Clients	78	84
Family Medical	45	50
Children's Medical and SCHIP	11	11
Pregnant Women	14	15
Persons with Disabilities	8	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,604	\$31,910
General Fund-State	\$14,245	\$15,560
General Fund-Federal	\$14,346	\$15,337
Health Services Account	\$1,014	\$1,014

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	40	39
Associated DSHS Medical Clients	51	55
Family Medical	6	8
Children's Medical and SCHIP	43	44
Pregnant Women	2	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,552	\$11,936
General Fund-State	\$1,590	\$2,190
General Fund-Federal	\$5,440	\$6,142
Health Services Account	\$3,523	\$3,605

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	113	107
Associated DSHS Medical Clients	129	139
Family Medical	51	58
Children's Medical and SCHIP	54	55
Pregnant Women	16	17
Persons with Disabilities	8	9
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$40,157	\$43,847
General Fund-State	\$15,834	\$17,750
General Fund-Federal	\$19,786	\$21,478
Health Services Account	\$4,537	\$4,619

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

126. SHOPKO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	63	61
Associated DSHS Medical Clients	127	96
Family Medical	100	71
Children's Medical and SCHIP	14	12
Pregnant Women	9	9
Persons with Disabilities	4	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$37,233	\$29,672
General Fund-State	\$17,587	\$13,883
General Fund-Federal	\$18,499	\$14,806
Health Services Account	\$1,147	\$983

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	46	50
Associated DSHS Medical Clients	54	68
Family Medical	1	0
Children's Medical and SCHIP	53	67
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,157	\$12,286
General Fund-State	\$68	\$393
General Fund-Federal	\$4,881	\$6,437
Health Services Account	\$4,208	\$5,456

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	109	111
Associated DSHS Medical Clients	181	164
Family Medical	101	71
Children's Medical and SCHIP	67	79
Pregnant Women	9	10
Persons with Disabilities	4	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$46,390	\$41,959
General Fund-State	\$17,656	\$14,276
General Fund-Federal	\$23,379	\$21,244
Health Services Account	\$5,355	\$6,439

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

128. SECURITAS SECURITY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	15
Associated DSHS Medical Clients	40	38
Family Medical	34	37
Children's Medical and SCHIP	4	0
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,518	\$9,667
General Fund-State	\$4,866	\$4,761
General Fund-Federal	\$5,325	\$4,907
Health Services Account	\$328	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	94	91
Associated DSHS Medical Clients	159	158
Family Medical	10	4
Children's Medical and SCHIP	141	147
Pregnant Women	6	3
Persons with Disabilities	1	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$32,409	\$29,578
General Fund-State	\$4,344	\$2,516
General Fund-Federal	\$16,915	\$15,422
Health Services Account	\$11,149	\$11,641

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	113	106
Associated DSHS Medical Clients	199	196
Family Medical	44	41
Children's Medical and SCHIP	145	147
Pregnant Women	7	3
Persons with Disabilities	2	4
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$42,927	\$39,246
General Fund-State	\$9,210	\$7,276
General Fund-Federal	\$22,240	\$20,329
Health Services Account	\$11,477	\$11,641

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

129. MARRIOTT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	43	35
Associated DSHS Medical Clients	100	77
Family Medical	78	59
Children's Medical and SCHIP	11	10
Pregnant Women	9	6
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,030	\$22,433
General Fund-State	\$14,213	\$10,733
General Fund-Federal	\$14,998	\$11,127
Health Services Account	\$819	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	70	70
Associated DSHS Medical Clients	111	126
Family Medical	3	14
Children's Medical and SCHIP	103	106
Pregnant Women	4	5
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,969	\$25,595
General Fund-State	\$2,389	\$4,557
General Fund-Federal	\$11,324	\$12,912
Health Services Account	\$8,256	\$8,126

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	113	105
Associated DSHS Medical Clients	211	203
Family Medical	81	73
Children's Medical and SCHIP	114	116
Pregnant Women	13	11
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$51,999	\$48,028
General Fund-State	\$16,602	\$15,290
General Fund-Federal	\$26,322	\$24,039
Health Services Account	\$9,076	\$8,699

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

130. CONAGRA FOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	27
Associated DSHS Medical Clients	46	51
Family Medical	30	40
Children's Medical and SCHIP	9	6
Pregnant Women	6	5
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,266	\$15,092
General Fund-State	\$6,488	\$7,048
General Fund-Federal	\$7,041	\$7,553
Health Services Account	\$737	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	82	91
Associated DSHS Medical Clients	195	254
Family Medical	2	20
Children's Medical and SCHIP	188	224
Pregnant Women	5	8
Persons with Disabilities	0	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$36,820	\$50,676
General Fund-State	\$2,353	\$6,260
General Fund-Federal	\$19,233	\$26,164
Health Services Account	\$15,235	\$18,252

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	98	118
Associated DSHS Medical Clients	241	305
Family Medical	32	60
Children's Medical and SCHIP	197	230
Pregnant Women	11	13
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$51,087	\$65,768
General Fund-State	\$8,840	\$13,308
General Fund-Federal	\$26,274	\$33,717
Health Services Account	\$15,973	\$18,743

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

130. JIFFY LUBE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	51	51
Associated DSHS Medical Clients	74	93
Family Medical	66	82
Children's Medical and SCHIP	3	5
Pregnant Women	2	2
Persons with Disabilities	3	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,896	\$24,765
General Fund-State	\$9,671	\$12,081
General Fund-Federal	\$9,980	\$12,274
Health Services Account	\$246	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	57	57
Associated DSHS Medical Clients	132	117
Family Medical	47	34
Children's Medical and SCHIP	81	78
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,727	\$25,941
General Fund-State	\$7,354	\$6,265
General Fund-Federal	\$14,736	\$13,285
Health Services Account	\$6,636	\$6,391

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	108	108
Associated DSHS Medical Clients	206	210
Family Medical	113	116
Children's Medical and SCHIP	84	83
Pregnant Women	6	7
Persons with Disabilities	3	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$48,623	\$50,706
General Fund-State	\$17,025	\$18,346
General Fund-Federal	\$24,716	\$25,559
Health Services Account	\$6,882	\$6,800

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

132. LITTLE CREEK CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	39	29
Associated DSHS Medical Clients	70	46
Family Medical	47	26
Children's Medical and SCHIP	12	8
Pregnant Women	8	9
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,840	\$17,097
General Fund-State	\$10,047	\$8,088
General Fund-Federal	\$10,810	\$8,298
Health Services Account	\$983	\$712

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	71	72
Associated DSHS Medical Clients	135	128
Family Medical	0	5
Children's Medical and SCHIP	133	122
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,122	\$22,602
General Fund-State	\$696	\$839
General Fund-Federal	\$12,731	\$11,935
Health Services Account	\$10,695	\$9,828

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	110	101
Associated DSHS Medical Clients	205	174
Family Medical	47	31
Children's Medical and SCHIP	145	130
Pregnant Women	9	9
Persons with Disabilities	4	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$45,962	\$39,699
General Fund-State	\$10,742	\$8,927
General Fund-Federal	\$23,541	\$20,233
Health Services Account	\$11,678	\$10,539

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

132. MATSON FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	10
Associated DSHS Medical Clients	32	19
Family Medical	26	12
Children's Medical and SCHIP	3	5
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,440	\$5,517
General Fund-State	\$4,469	\$2,342
General Fund-Federal	\$4,725	\$2,765
Health Services Account	\$246	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	101	85
Associated DSHS Medical Clients	191	153
Family Medical	18	10
Children's Medical and SCHIP	169	136
Pregnant Women	3	6
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$35,493	\$31,302
General Fund-State	\$3,886	\$4,341
General Fund-Federal	\$18,390	\$16,151
Health Services Account	\$13,216	\$10,811

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	116	95
Associated DSHS Medical Clients	223	172
Family Medical	44	22
Children's Medical and SCHIP	172	141
Pregnant Women	6	8
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$44,933	\$36,819
General Fund-State	\$8,355	\$6,683
General Fund-Federal	\$23,115	\$18,915
Health Services Account	\$13,462	\$11,220

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

132. NORTHERN QUEST CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	21
Associated DSHS Medical Clients	47	59
Family Medical	39	50
Children's Medical and SCHIP	2	6
Pregnant Women	5	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,905	\$15,592
General Fund-State	\$7,300	\$7,219
General Fund-Federal	\$7,441	\$7,882
Health Services Account	\$164	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	84	81
Associated DSHS Medical Clients	164	150
Family Medical	9	3
Children's Medical and SCHIP	150	144
Pregnant Women	5	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,674	\$27,658
General Fund-State	\$3,313	\$1,600
General Fund-Federal	\$16,590	\$14,562
Health Services Account	\$11,771	\$11,496

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	109	102
Associated DSHS Medical Clients	211	209
Family Medical	48	53
Children's Medical and SCHIP	152	150
Pregnant Women	10	5
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$46,580	\$43,250
General Fund-State	\$10,613	\$8,819
General Fund-Federal	\$24,031	\$22,444
Health Services Account	\$11,935	\$11,987

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

135. PASCO SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	25
Associated DSHS Medical Clients	62	51
Family Medical	40	24
Children's Medical and SCHIP	15	16
Pregnant Women	5	8
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,816	\$17,100
General Fund-State	\$7,688	\$7,382
General Fund-Federal	\$8,843	\$8,351
Health Services Account	\$1,285	\$1,367

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	77	83
Associated DSHS Medical Clients	149	155
Family Medical	0	0
Children's Medical and SCHIP	144	153
Pregnant Women	3	0
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,589	\$27,379
General Fund-State	\$1,947	\$559
General Fund-Federal	\$14,910	\$14,453
Health Services Account	\$11,731	\$12,368

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	102	108
Associated DSHS Medical Clients	211	206
Family Medical	40	24
Children's Medical and SCHIP	159	169
Pregnant Women	8	8
Persons with Disabilities	4	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$46,404	\$44,479
General Fund-State	\$9,635	\$7,941
General Fund-Federal	\$23,754	\$22,803
Health Services Account	\$13,016	\$13,735

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

136. CENTER FORCE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	99	92
Associated DSHS Medical Clients	99	92
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	99	92
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$72,562	\$67,431
General Fund-State	\$36,136	\$33,581
General Fund-Federal	\$36,426	\$33,851
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	8	8
Associated DSHS Medical Clients	15	16
Family Medical	0	0
Children's Medical and SCHIP	15	16
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,560	\$2,731
General Fund-State	-\$15	-\$16
General Fund-Federal	\$1,347	\$1,437
Health Services Account	\$1,229	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	107	100
Associated DSHS Medical Clients	114	108
Family Medical	0	0
Children's Medical and SCHIP	15	16
Pregnant Women	0	0
Persons with Disabilities	99	92
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$75,122	\$70,162
General Fund-State	\$36,121	\$33,564
General Fund-Federal	\$37,773	\$35,287
Health Services Account	\$1,229	\$1,311

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

136. GROCERY OUTLET

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	58	51
Associated DSHS Medical Clients	103	101
Family Medical	84	69
Children's Medical and SCHIP	4	11
Pregnant Women	7	12
Persons with Disabilities	7	9
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$31,817	\$34,762
General Fund-State	\$15,516	\$16,685
General Fund-Federal	\$15,917	\$17,063
Health Services Account	\$384	\$1,014

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	48	50
Associated DSHS Medical Clients	84	78
Family Medical	10	3
Children's Medical and SCHIP	74	75
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,856	\$13,398
General Fund-State	\$1,121	\$285
General Fund-Federal	\$7,874	\$7,103
Health Services Account	\$5,861	\$6,010

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	106	101
Associated DSHS Medical Clients	187	179
Family Medical	94	72
Children's Medical and SCHIP	78	86
Pregnant Women	7	12
Persons with Disabilities	7	9
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$46,673	\$48,160
General Fund-State	\$16,637	\$16,970
General Fund-Federal	\$23,791	\$24,166
Health Services Account	\$6,245	\$7,024

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

138. EPIC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	27	39
Associated DSHS Medical Clients	46	72
Family Medical	34	42
Children's Medical and SCHIP	9	18
Pregnant Women	3	12
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,368	\$23,799
General Fund-State	\$5,417	\$10,497
General Fund-Federal	\$6,248	\$11,828
Health Services Account	\$704	\$1,475

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	66	74
Associated DSHS Medical Clients	123	145
Family Medical	0	5
Children's Medical and SCHIP	123	140
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,832	\$24,974
General Fund-State	-\$121	\$455
General Fund-Federal	\$11,043	\$13,183
Health Services Account	\$9,910	\$11,336

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	93	113
Associated DSHS Medical Clients	169	217
Family Medical	34	47
Children's Medical and SCHIP	132	158
Pregnant Women	3	12
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$33,200	\$48,773
General Fund-State	\$5,296	\$10,952
General Fund-Federal	\$17,291	\$25,010
Health Services Account	\$10,613	\$12,811

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

138. KNOWLEDGE LEARNING CORP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	34	42
Associated DSHS Medical Clients	45	70
Family Medical	26	46
Children's Medical and SCHIP	8	8
Pregnant Women	11	15
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,357	\$26,449
General Fund-State	\$8,151	\$12,735
General Fund-Federal	\$8,551	\$13,059
Health Services Account	\$655	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	58	72
Associated DSHS Medical Clients	84	108
Family Medical	0	1
Children's Medical and SCHIP	83	104
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$14,880	\$20,535
General Fund-State	\$315	\$1,331
General Fund-Federal	\$7,865	\$10,717
Health Services Account	\$6,700	\$8,487

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	92	114
Associated DSHS Medical Clients	129	178
Family Medical	26	47
Children's Medical and SCHIP	91	112
Pregnant Women	11	17
Persons with Disabilities	0	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$32,237	\$46,984
General Fund-State	\$8,466	\$14,066
General Fund-Federal	\$16,416	\$23,776
Health Services Account	\$7,355	\$9,143

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

138. VALLEY FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	8
Associated DSHS Medical Clients	18	6
Family Medical	17	6
Children's Medical and SCHIP	1	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,180	\$1,448
General Fund-State	\$2,098	\$712
General Fund-Federal	\$2,082	\$735
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	89	101
Associated DSHS Medical Clients	154	196
Family Medical	19	15
Children's Medical and SCHIP	131	172
Pregnant Women	4	8
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,859	\$39,211
General Fund-State	\$5,270	\$6,879
General Fund-Federal	\$14,334	\$19,669
Health Services Account	\$9,254	\$12,662

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	97	109
Associated DSHS Medical Clients	172	202
Family Medical	36	21
Children's Medical and SCHIP	132	172
Pregnant Women	4	8
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$33,039	\$40,658
General Fund-State	\$7,368	\$7,592
General Fund-Federal	\$16,417	\$20,405
Health Services Account	\$9,254	\$12,662

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

141. COMFORT INN & SUITES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	47	47
Associated DSHS Medical Clients	75	74
Family Medical	59	42
Children's Medical and SCHIP	7	17
Pregnant Women	7	12
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,504	\$25,123
General Fund-State	\$10,971	\$11,569
General Fund-Federal	\$11,123	\$12,325
Health Services Account	\$410	\$1,229

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	48	63
Associated DSHS Medical Clients	76	109
Family Medical	8	9
Children's Medical and SCHIP	67	99
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$13,081	\$18,186
General Fund-State	\$1,530	\$2,187
General Fund-Federal	\$6,586	\$8,953
Health Services Account	\$4,964	\$7,046

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	95	110
Associated DSHS Medical Clients	151	183
Family Medical	67	51
Children's Medical and SCHIP	74	116
Pregnant Women	7	12
Persons with Disabilities	2	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$35,585	\$43,309
General Fund-State	\$12,502	\$13,756
General Fund-Federal	\$17,709	\$21,278
Health Services Account	\$5,374	\$8,275

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

142. ELITE INTERNATIONAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	33	36
Associated DSHS Medical Clients	63	71
Family Medical	59	64
Children's Medical and SCHIP	2	4
Pregnant Women	2	1
Persons with Disabilities	0	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,338	\$17,876
General Fund-State	\$7,921	\$8,741
General Fund-Federal	\$8,253	\$8,807
Health Services Account	\$164	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	65	70
Associated DSHS Medical Clients	64	60
Family Medical	0	0
Children's Medical and SCHIP	62	56
Pregnant Women	0	2
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$11,963	\$12,590
General Fund-State	\$704	\$1,793
General Fund-Federal	\$6,348	\$6,473
Health Services Account	\$4,912	\$4,324

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	98	106
Associated DSHS Medical Clients	127	131
Family Medical	59	64
Children's Medical and SCHIP	64	60
Pregnant Women	2	3
Persons with Disabilities	1	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$28,302	\$30,465
General Fund-State	\$8,625	\$10,534
General Fund-Federal	\$14,601	\$15,280
Health Services Account	\$5,076	\$4,651

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

142. GILBERT ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	18
Associated DSHS Medical Clients	21	24
Family Medical	5	5
Children's Medical and SCHIP	6	9
Pregnant Women	10	10
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,694	\$11,479
General Fund-State	\$5,520	\$5,274
General Fund-Federal	\$5,010	\$5,550
Health Services Account	\$164	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	78	93
Associated DSHS Medical Clients	142	161
Family Medical	24	25
Children's Medical and SCHIP	113	127
Pregnant Women	5	9
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,482	\$33,287
General Fund-State	\$6,745	\$9,096
General Fund-Federal	\$13,300	\$15,916
Health Services Account	\$7,437	\$8,275

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	93	111
Associated DSHS Medical Clients	163	185
Family Medical	29	30
Children's Medical and SCHIP	119	136
Pregnant Women	15	19
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$38,176	\$44,766
General Fund-State	\$12,266	\$14,370
General Fund-Federal	\$18,310	\$21,466
Health Services Account	\$7,601	\$8,931

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

144. CUSTOM APPLE PACKERS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	14
Associated DSHS Medical Clients	36	18
Family Medical	25	8
Children's Medical and SCHIP	7	7
Pregnant Women	3	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,609	\$5,777
General Fund-State	\$4,708	\$2,327
General Fund-Federal	\$5,327	\$2,877
Health Services Account	\$574	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	80	95
Associated DSHS Medical Clients	111	116
Family Medical	2	0
Children's Medical and SCHIP	108	114
Pregnant Women	0	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,068	\$21,044
General Fund-State	\$903	\$968
General Fund-Federal	\$9,860	\$10,899
Health Services Account	\$8,305	\$9,176

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	94	109
Associated DSHS Medical Clients	147	134
Family Medical	27	8
Children's Medical and SCHIP	115	121
Pregnant Women	3	5
Persons with Disabilities	2	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,677	\$26,821
General Fund-State	\$5,612	\$3,295
General Fund-Federal	\$15,187	\$13,776
Health Services Account	\$8,878	\$9,750

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

145. KOREAN WOMENS ASSOCIATION

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	44	48
Associated DSHS Medical Clients	96	94
Family Medical	82	74
Children's Medical and SCHIP	5	11
Pregnant Women	3	2
Persons with Disabilities	2	4
Other Coverage	4	3
Monthly HRSA Expenditures - All Funds	\$27,488	\$25,549
General Fund-State	\$13,199	\$11,816
General Fund-Federal	\$13,879	\$12,832
Health Services Account	\$410	\$901

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	48	62
Associated DSHS Medical Clients	98	122
Family Medical	3	3
Children's Medical and SCHIP	92	115
Pregnant Women	1	1
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,370	\$23,029
General Fund-State	\$1,301	\$1,643
General Fund-Federal	\$9,531	\$11,964
Health Services Account	\$7,538	\$9,422

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	92	110
Associated DSHS Medical Clients	194	216
Family Medical	85	77
Children's Medical and SCHIP	97	126
Pregnant Women	4	3
Persons with Disabilities	4	7
Other Coverage	4	3
Monthly HRSA Expenditures - All Funds	\$45,858	\$48,578
General Fund-State	\$14,501	\$13,458
General Fund-Federal	\$23,410	\$24,797
Health Services Account	\$7,947	\$10,323

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

146. YOKES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	40	43
Associated DSHS Medical Clients	72	64
Family Medical	51	40
Children's Medical and SCHIP	6	6
Pregnant Women	5	5
Persons with Disabilities	10	13
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,526	\$23,510
General Fund-State	\$11,845	\$11,470
General Fund-Federal	\$12,077	\$11,323
Health Services Account	\$604	\$716

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	59	59
Associated DSHS Medical Clients	107	117
Family Medical	9	6
Children's Medical and SCHIP	96	109
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,320	\$21,785
General Fund-State	\$1,890	\$1,523
General Fund-Federal	\$10,564	\$11,365
Health Services Account	\$7,865	\$8,897

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	99	102
Associated DSHS Medical Clients	179	181
Family Medical	60	46
Children's Medical and SCHIP	102	115
Pregnant Women	7	7
Persons with Disabilities	10	13
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$44,845	\$45,295
General Fund-State	\$13,735	\$12,993
General Fund-Federal	\$22,641	\$22,689
Health Services Account	\$8,469	\$9,613

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

147. SERVICE MASTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	34	37
Associated DSHS Medical Clients	71	69
Family Medical	57	51
Children's Medical and SCHIP	6	7
Pregnant Women	2	4
Persons with Disabilities	6	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,264	\$21,476
General Fund-State	\$9,643	\$10,212
General Fund-Federal	\$10,073	\$10,634
Health Services Account	\$548	\$630

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	67	61
Associated DSHS Medical Clients	127	117
Family Medical	24	27
Children's Medical and SCHIP	96	85
Pregnant Women	3	2
Persons with Disabilities	4	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,081	\$23,198
General Fund-State	\$5,948	\$5,156
General Fund-Federal	\$12,280	\$11,667
Health Services Account	\$6,852	\$6,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	101	98
Associated DSHS Medical Clients	198	186
Family Medical	81	78
Children's Medical and SCHIP	102	92
Pregnant Women	5	6
Persons with Disabilities	10	10
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$45,345	\$44,674
General Fund-State	\$15,592	\$15,368
General Fund-Federal	\$22,353	\$22,301
Health Services Account	\$7,400	\$7,005

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

148. ACE HARDWARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	30	33
Associated DSHS Medical Clients	69	67
Family Medical	57	48
Children's Medical and SCHIP	6	9
Pregnant Women	3	7
Persons with Disabilities	1	3
Other Coverage	2	0
Monthly HRSA Expenditures - All Funds	\$18,756	\$20,969
General Fund-State	\$8,835	\$9,821
General Fund-Federal	\$9,429	\$10,411
Health Services Account	\$492	\$737

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	67	66
Associated DSHS Medical Clients	120	116
Family Medical	8	8
Children's Medical and SCHIP	109	104
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$23,187	\$22,620
General Fund-State	\$2,222	\$2,385
General Fund-Federal	\$12,034	\$11,714
Health Services Account	\$8,931	\$8,521

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	97	99
Associated DSHS Medical Clients	189	183
Family Medical	65	56
Children's Medical and SCHIP	115	113
Pregnant Women	6	10
Persons with Disabilities	1	3
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$41,943	\$43,589
General Fund-State	\$11,058	\$12,206
General Fund-Federal	\$21,464	\$22,125
Health Services Account	\$9,422	\$9,258

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

148. BEST BUY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	57	57
Associated DSHS Medical Clients	63	54
Family Medical	44	36
Children's Medical and SCHIP	7	7
Pregnant Women	9	10
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,563	\$19,454
General Fund-State	\$10,314	\$9,246
General Fund-Federal	\$10,676	\$9,635
Health Services Account	\$574	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	43	39
Associated DSHS Medical Clients	62	59
Family Medical	10	4
Children's Medical and SCHIP	47	48
Pregnant Women	5	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,826	\$15,276
General Fund-State	\$3,449	\$3,655
General Fund-Federal	\$7,560	\$7,756
Health Services Account	\$3,817	\$3,866

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	100	96
Associated DSHS Medical Clients	125	113
Family Medical	54	40
Children's Medical and SCHIP	54	55
Pregnant Women	14	17
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$36,390	\$34,730
General Fund-State	\$13,763	\$12,901
General Fund-Federal	\$18,236	\$17,390
Health Services Account	\$4,391	\$4,439

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

150. FIESTA FOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	32	37
Associated DSHS Medical Clients	54	59
Family Medical	34	38
Children's Medical and SCHIP	10	12
Pregnant Women	10	9
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,734	\$19,157
General Fund-State	\$8,632	\$8,644
General Fund-Federal	\$9,283	\$9,530
Health Services Account	\$819	\$983

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	55	70
Associated DSHS Medical Clients	104	137
Family Medical	21	31
Children's Medical and SCHIP	79	103
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,889	\$27,235
General Fund-State	\$4,412	\$5,354
General Fund-Federal	\$11,168	\$13,852
Health Services Account	\$6,309	\$8,029

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	87	107
Associated DSHS Medical Clients	158	196
Family Medical	55	69
Children's Medical and SCHIP	89	115
Pregnant Women	14	12
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$40,623	\$46,393
General Fund-State	\$13,044	\$13,997
General Fund-Federal	\$20,451	\$23,383
Health Services Account	\$7,128	\$9,012

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

151. BLOCKBUSTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	60	53
Associated DSHS Medical Clients	82	72
Family Medical	57	48
Children's Medical and SCHIP	8	12
Pregnant Women	14	10
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,510	\$23,765
General Fund-State	\$14,426	\$11,149
General Fund-Federal	\$14,429	\$11,633
Health Services Account	\$655	\$983

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	43	37
Associated DSHS Medical Clients	74	61
Family Medical	17	14
Children's Medical and SCHIP	52	43
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,182	\$14,078
General Fund-State	\$4,435	\$3,629
General Fund-Federal	\$8,684	\$7,090
Health Services Account	\$4,063	\$3,359

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	103	90
Associated DSHS Medical Clients	156	133
Family Medical	74	62
Children's Medical and SCHIP	60	55
Pregnant Women	19	14
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$46,692	\$37,842
General Fund-State	\$18,860	\$14,777
General Fund-Federal	\$23,113	\$18,722
Health Services Account	\$4,718	\$4,342

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

151. TOYS R US

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	75	57
Associated DSHS Medical Clients	128	81
Family Medical	110	63
Children's Medical and SCHIP	5	4
Pregnant Women	10	12
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$38,172	\$27,960
General Fund-State	\$18,690	\$13,743
General Fund-Federal	\$19,017	\$13,889
Health Services Account	\$466	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	28	33
Associated DSHS Medical Clients	43	53
Family Medical	3	9
Children's Medical and SCHIP	39	44
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,708	\$9,685
General Fund-State	\$530	\$1,025
General Fund-Federal	\$3,983	\$5,055
Health Services Account	\$3,195	\$3,605

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	103	90
Associated DSHS Medical Clients	171	134
Family Medical	113	72
Children's Medical and SCHIP	44	48
Pregnant Women	10	12
Persons with Disabilities	4	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$45,880	\$37,645
General Fund-State	\$19,220	\$14,768
General Fund-Federal	\$23,000	\$18,944
Health Services Account	\$3,661	\$3,933

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

153. PRIDE PACKING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	8
Associated DSHS Medical Clients	15	13
Family Medical	9	7
Children's Medical and SCHIP	3	3
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,328	\$4,668
General Fund-State	\$2,446	\$2,373
General Fund-Federal	\$2,636	\$2,213
Health Services Account	\$246	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	84	89
Associated DSHS Medical Clients	152	166
Family Medical	31	41
Children's Medical and SCHIP	115	121
Pregnant Women	6	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,010	\$33,014
General Fund-State	\$7,381	\$7,466
General Fund-Federal	\$15,474	\$16,569
Health Services Account	\$8,155	\$8,979

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	95	97
Associated DSHS Medical Clients	167	179
Family Medical	40	48
Children's Medical and SCHIP	118	124
Pregnant Women	9	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$36,338	\$37,682
General Fund-State	\$9,826	\$9,839
General Fund-Federal	\$18,110	\$18,782
Health Services Account	\$8,401	\$9,061

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

154. CSK AUTO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	38	48
Associated DSHS Medical Clients	87	105
Family Medical	61	78
Children's Medical and SCHIP	15	11
Pregnant Women	6	9
Persons with Disabilities	5	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,700	\$33,234
General Fund-State	\$11,662	\$15,797
General Fund-Federal	\$12,697	\$16,423
Health Services Account	\$1,341	\$1,014

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	53	52
Associated DSHS Medical Clients	108	110
Family Medical	7	17
Children's Medical and SCHIP	101	91
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,738	\$21,146
General Fund-State	\$736	\$2,858
General Fund-Federal	\$9,929	\$11,101
Health Services Account	\$8,074	\$7,187

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	91	100
Associated DSHS Medical Clients	195	215
Family Medical	68	95
Children's Medical and SCHIP	116	102
Pregnant Women	6	11
Persons with Disabilities	5	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$44,438	\$54,379
General Fund-State	\$12,398	\$18,655
General Fund-Federal	\$22,625	\$27,524
Health Services Account	\$9,415	\$8,201

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

154. SUPERCUTS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	48	49
Associated DSHS Medical Clients	63	77
Family Medical	40	53
Children's Medical and SCHIP	9	12
Pregnant Women	13	11
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,865	\$24,881
General Fund-State	\$10,904	\$11,565
General Fund-Federal	\$11,224	\$12,333
Health Services Account	\$737	\$983

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	46	48
Associated DSHS Medical Clients	88	75
Family Medical	3	1
Children's Medical and SCHIP	85	74
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,099	\$12,806
General Fund-State	\$272	\$44
General Fund-Federal	\$7,998	\$6,766
Health Services Account	\$6,830	\$5,996

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	94	97
Associated DSHS Medical Clients	151	152
Family Medical	43	54
Children's Medical and SCHIP	94	86
Pregnant Women	13	11
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$37,964	\$37,687
General Fund-State	\$11,175	\$11,610
General Fund-Federal	\$19,222	\$19,099
Health Services Account	\$7,567	\$6,979

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

156. LEGENDS CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	36	43
Associated DSHS Medical Clients	84	99
Family Medical	72	87
Children's Medical and SCHIP	2	4
Pregnant Women	8	7
Persons with Disabilities	1	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$25,907	\$28,663
General Fund-State	\$12,839	\$13,946
General Fund-Federal	\$12,904	\$14,390
Health Services Account	\$164	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	55	56
Associated DSHS Medical Clients	113	118
Family Medical	18	17
Children's Medical and SCHIP	95	100
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,466	\$21,956
General Fund-State	\$2,045	\$2,380
General Fund-Federal	\$10,738	\$11,484
Health Services Account	\$7,683	\$8,092

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	91	99
Associated DSHS Medical Clients	197	217
Family Medical	90	104
Children's Medical and SCHIP	97	104
Pregnant Women	8	8
Persons with Disabilities	1	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$46,374	\$50,620
General Fund-State	\$14,885	\$16,326
General Fund-Federal	\$23,643	\$25,874
Health Services Account	\$7,847	\$8,420

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

156. WINCO HOLDINGS INC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	40	49
Associated DSHS Medical Clients	72	111
Family Medical	66	90
Children's Medical and SCHIP	0	12
Pregnant Women	4	7
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,934	\$30,931
General Fund-State	\$10,414	\$14,566
General Fund-Federal	\$10,520	\$15,463
Health Services Account	\$0	\$901

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	55	46
Associated DSHS Medical Clients	110	81
Family Medical	14	8
Children's Medical and SCHIP	94	69
Pregnant Women	2	1
Persons with Disabilities	0	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,156	\$15,562
General Fund-State	\$2,488	\$1,975
General Fund-Federal	\$11,000	\$7,933
Health Services Account	\$7,668	\$5,653

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	95	95
Associated DSHS Medical Clients	182	192
Family Medical	80	98
Children's Medical and SCHIP	94	81
Pregnant Women	6	8
Persons with Disabilities	2	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$42,090	\$46,493
General Fund-State	\$12,903	\$16,542
General Fund-Federal	\$21,520	\$23,397
Health Services Account	\$7,668	\$6,554

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

158. TELETECH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	39	43
Associated DSHS Medical Clients	83	70
Family Medical	59	53
Children's Medical and SCHIP	10	8
Pregnant Women	12	9
Persons with Disabilities	2	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,014	\$22,121
General Fund-State	\$13,259	\$10,442
General Fund-Federal	\$13,935	\$11,024
Health Services Account	\$819	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	52	55
Associated DSHS Medical Clients	80	92
Family Medical	3	6
Children's Medical and SCHIP	73	84
Pregnant Women	3	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,562	\$17,557
General Fund-State	\$2,027	\$1,551
General Fund-Federal	\$8,554	\$9,124
Health Services Account	\$5,981	\$6,882

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	91	98
Associated DSHS Medical Clients	163	162
Family Medical	62	59
Children's Medical and SCHIP	83	92
Pregnant Women	15	11
Persons with Disabilities	3	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$44,576	\$39,677
General Fund-State	\$15,286	\$11,992
General Fund-Federal	\$22,489	\$20,147
Health Services Account	\$6,800	\$7,538

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

159. COMCAST

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	32	26
Associated DSHS Medical Clients	73	58
Family Medical	68	50
Children's Medical and SCHIP	2	2
Pregnant Women	1	4
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,111	\$17,413
General Fund-State	\$9,268	\$8,512
General Fund-Federal	\$9,679	\$8,737
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	66	64
Associated DSHS Medical Clients	144	138
Family Medical	9	5
Children's Medical and SCHIP	132	129
Pregnant Women	3	3
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,288	\$26,036
General Fund-State	\$2,319	\$2,061
General Fund-Federal	\$14,222	\$13,573
Health Services Account	\$10,748	\$10,401

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	98	90
Associated DSHS Medical Clients	217	196
Family Medical	77	55
Children's Medical and SCHIP	134	131
Pregnant Women	4	7
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$46,399	\$43,449
General Fund-State	\$11,587	\$10,574
General Fund-Federal	\$23,901	\$22,311
Health Services Account	\$10,912	\$10,565

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

159. FOSTER FARMS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	26	15
Associated DSHS Medical Clients	55	38
Family Medical	50	34
Children's Medical and SCHIP	1	1
Pregnant Women	1	1
Persons with Disabilities	3	0
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$15,316	\$10,873
General Fund-State	\$7,490	\$5,288
General Fund-Federal	\$7,744	\$5,503
Health Services Account	\$82	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	73	74
Associated DSHS Medical Clients	147	154
Family Medical	9	8
Children's Medical and SCHIP	130	138
Pregnant Women	5	4
Persons with Disabilities	2	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$30,160	\$30,317
General Fund-State	\$4,300	\$3,847
General Fund-Federal	\$15,574	\$15,510
Health Services Account	\$10,286	\$10,960

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	99	89
Associated DSHS Medical Clients	202	192
Family Medical	59	42
Children's Medical and SCHIP	131	139
Pregnant Women	6	5
Persons with Disabilities	5	3
Other Coverage	1	3
Monthly HRSA Expenditures - All Funds	\$45,476	\$41,190
General Fund-State	\$11,790	\$9,135
General Fund-Federal	\$23,318	\$21,014
Health Services Account	\$10,368	\$11,042

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

159. LES SCHWAB

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	17
Associated DSHS Medical Clients	33	27
Family Medical	29	22
Children's Medical and SCHIP	3	2
Pregnant Women	1	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,395	\$8,308
General Fund-State	\$3,902	\$3,997
General Fund-Federal	\$4,247	\$4,147
Health Services Account	\$246	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	81	73
Associated DSHS Medical Clients	169	151
Family Medical	7	4
Children's Medical and SCHIP	146	135
Pregnant Women	15	11
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$40,583	\$34,452
General Fund-State	\$7,958	\$5,770
General Fund-Federal	\$20,663	\$17,621
Health Services Account	\$11,962	\$11,061

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	98	90
Associated DSHS Medical Clients	202	178
Family Medical	36	26
Children's Medical and SCHIP	149	137
Pregnant Women	16	14
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$48,978	\$42,760
General Fund-State	\$11,860	\$9,767
General Fund-Federal	\$24,911	\$21,768
Health Services Account	\$12,208	\$11,225

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

159. MERRY MAIDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	40	33
Associated DSHS Medical Clients	85	61
Family Medical	71	41
Children's Medical and SCHIP	8	10
Pregnant Women	6	7
Persons with Disabilities	0	1
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$23,812	\$18,693
General Fund-State	\$11,195	\$8,618
General Fund-Federal	\$11,962	\$9,255
Health Services Account	\$655	\$819

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	57	58
Associated DSHS Medical Clients	76	77
Family Medical	12	0
Children's Medical and SCHIP	62	75
Pregnant Women	0	0
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,848	\$13,091
General Fund-State	\$2,026	\$675
General Fund-Federal	\$6,988	\$6,599
Health Services Account	\$4,834	\$5,817

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	97	91
Associated DSHS Medical Clients	161	138
Family Medical	83	41
Children's Medical and SCHIP	70	85
Pregnant Women	6	7
Persons with Disabilities	2	3
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$37,660	\$31,784
General Fund-State	\$13,221	\$9,293
General Fund-Federal	\$18,950	\$15,854
Health Services Account	\$5,489	\$6,636

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

163. KEY BANK

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	40	46
Associated DSHS Medical Clients	72	89
Family Medical	44	70
Children's Medical and SCHIP	16	11
Pregnant Women	10	8
Persons with Disabilities	2	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,636	\$25,834
General Fund-State	\$10,542	\$11,987
General Fund-Federal	\$11,783	\$12,946
Health Services Account	\$1,311	\$901

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	52	49
Associated DSHS Medical Clients	87	97
Family Medical	3	3
Children's Medical and SCHIP	82	93
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,004	\$17,451
General Fund-State	\$1,347	\$724
General Fund-Federal	\$8,252	\$9,141
Health Services Account	\$6,405	\$7,586

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	92	95
Associated DSHS Medical Clients	159	186
Family Medical	47	73
Children's Medical and SCHIP	98	104
Pregnant Women	11	9
Persons with Disabilities	3	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$39,640	\$43,285
General Fund-State	\$11,889	\$12,711
General Fund-Federal	\$20,035	\$22,087
Health Services Account	\$7,716	\$8,487

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

163. WESTPORT SHIPYARD

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	15
Associated DSHS Medical Clients	51	41
Family Medical	48	39
Children's Medical and SCHIP	1	0
Pregnant Women	1	0
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,376	\$10,692
General Fund-State	\$6,527	\$5,472
General Fund-Federal	\$6,767	\$5,220
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	74	84
Associated DSHS Medical Clients	162	191
Family Medical	5	11
Children's Medical and SCHIP	152	173
Pregnant Women	2	5
Persons with Disabilities	2	2
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$29,302	\$36,663
General Fund-State	\$1,961	\$3,877
General Fund-Federal	\$15,459	\$19,217
Health Services Account	\$11,883	\$13,569

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	88	99
Associated DSHS Medical Clients	213	232
Family Medical	53	50
Children's Medical and SCHIP	153	173
Pregnant Women	3	5
Persons with Disabilities	3	4
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$42,678	\$47,355
General Fund-State	\$8,487	\$9,349
General Fund-Federal	\$22,226	\$24,436
Health Services Account	\$11,964	\$13,569

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

163. ZIPS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	66	74
Associated DSHS Medical Clients	90	92
Family Medical	67	63
Children's Medical and SCHIP	10	13
Pregnant Women	6	10
Persons with Disabilities	7	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,912	\$30,681
General Fund-State	\$13,121	\$14,281
General Fund-Federal	\$13,972	\$15,335
Health Services Account	\$819	\$1,065

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	26	21
Associated DSHS Medical Clients	45	42
Family Medical	10	15
Children's Medical and SCHIP	34	27
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,104	\$8,234
General Fund-State	\$1,615	\$1,756
General Fund-Federal	\$4,703	\$4,266
Health Services Account	\$2,786	\$2,212

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	92	95
Associated DSHS Medical Clients	135	134
Family Medical	77	78
Children's Medical and SCHIP	44	40
Pregnant Women	7	10
Persons with Disabilities	7	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$37,016	\$38,915
General Fund-State	\$14,736	\$16,037
General Fund-Federal	\$18,675	\$19,600
Health Services Account	\$3,605	\$3,277

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

166. AMICABLE HEALTH CARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	58	58
Associated DSHS Medical Clients	148	144
Family Medical	120	116
Children's Medical and SCHIP	22	19
Pregnant Women	4	5
Persons with Disabilities	2	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$37,711	\$38,571
General Fund-State	\$16,798	\$17,512
General Fund-Federal	\$19,110	\$19,503
Health Services Account	\$1,802	\$1,557

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	36	34
Associated DSHS Medical Clients	72	61
Family Medical	12	7
Children's Medical and SCHIP	58	54
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,191	\$10,714
General Fund-State	\$2,609	\$858
General Fund-Federal	\$7,158	\$5,614
Health Services Account	\$4,424	\$4,242

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	94	92
Associated DSHS Medical Clients	220	205
Family Medical	132	123
Children's Medical and SCHIP	80	73
Pregnant Women	6	5
Persons with Disabilities	2	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$51,902	\$49,285
General Fund-State	\$19,407	\$18,370
General Fund-Federal	\$26,268	\$25,117
Health Services Account	\$6,227	\$5,798

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

166. BOEING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	23	34
Associated DSHS Medical Clients	64	100
Family Medical	54	85
Children's Medical and SCHIP	6	11
Pregnant Women	3	2
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,445	\$25,363
General Fund-State	\$8,157	\$11,661
General Fund-Federal	\$8,797	\$12,744
Health Services Account	\$492	\$957

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	49	80
Associated DSHS Medical Clients	113	153
Family Medical	5	0
Children's Medical and SCHIP	105	148
Pregnant Women	3	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,615	\$29,610
General Fund-State	\$1,874	\$2,154
General Fund-Federal	\$11,306	\$15,397
Health Services Account	\$8,435	\$12,059

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	72	114
Associated DSHS Medical Clients	177	253
Family Medical	59	85
Children's Medical and SCHIP	111	159
Pregnant Women	6	7
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$39,059	\$54,973
General Fund-State	\$10,030	\$13,815
General Fund-Federal	\$20,103	\$28,142
Health Services Account	\$8,926	\$13,016

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

168. ARAMARK

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	38	35
Associated DSHS Medical Clients	77	74
Family Medical	58	59
Children's Medical and SCHIP	4	2
Pregnant Women	5	3
Persons with Disabilities	9	8
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$25,241	\$23,381
General Fund-State	\$13,079	\$11,863
General Fund-Federal	\$11,835	\$11,437
Health Services Account	\$328	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	53	59
Associated DSHS Medical Clients	74	90
Family Medical	1	6
Children's Medical and SCHIP	71	82
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$13,487	\$16,566
General Fund-State	\$900	\$1,479
General Fund-Federal	\$7,188	\$8,786
Health Services Account	\$5,399	\$6,301

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	91	94
Associated DSHS Medical Clients	151	164
Family Medical	59	65
Children's Medical and SCHIP	75	84
Pregnant Women	5	3
Persons with Disabilities	10	9
Other Coverage	2	3
Monthly HRSA Expenditures - All Funds	\$38,728	\$39,947
General Fund-State	\$13,978	\$13,342
General Fund-Federal	\$19,023	\$20,222
Health Services Account	\$5,727	\$6,382

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

168. ER SOLUTIONS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	54	52
Associated DSHS Medical Clients	111	97
Family Medical	73	71
Children's Medical and SCHIP	19	15
Pregnant Women	18	10
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$37,491	\$29,267
General Fund-State	\$17,312	\$13,394
General Fund-Federal	\$18,623	\$14,645
Health Services Account	\$1,557	\$1,229

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	48
Associated DSHS Medical Clients	79	98
Family Medical	4	6
Children's Medical and SCHIP	75	92
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,763	\$17,145
General Fund-State	\$396	\$615
General Fund-Federal	\$7,222	\$8,992
Health Services Account	\$6,145	\$7,538

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	85	100
Associated DSHS Medical Clients	190	195
Family Medical	77	77
Children's Medical and SCHIP	94	107
Pregnant Women	18	10
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$51,254	\$46,412
General Fund-State	\$17,708	\$14,009
General Fund-Federal	\$25,845	\$23,637
Health Services Account	\$7,702	\$8,767

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

170. OLD COUNTRY BUFFET

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	43	56
Associated DSHS Medical Clients	63	71
Family Medical	33	42
Children's Medical and SCHIP	9	9
Pregnant Women	8	7
Persons with Disabilities	11	13
Other Coverage	2	0
Monthly HRSA Expenditures - All Funds	\$24,087	\$25,796
General Fund-State	\$11,554	\$12,719
General Fund-Federal	\$11,796	\$12,339
Health Services Account	\$737	\$737

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	44	41
Associated DSHS Medical Clients	72	70
Family Medical	15	21
Children's Medical and SCHIP	54	45
Pregnant Women	2	2
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,437	\$15,027
General Fund-State	\$3,265	\$4,434
General Fund-Federal	\$7,191	\$7,398
Health Services Account	\$3,981	\$3,195

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	87	97
Associated DSHS Medical Clients	135	141
Family Medical	48	63
Children's Medical and SCHIP	63	54
Pregnant Women	10	9
Persons with Disabilities	12	15
Other Coverage	2	0
Monthly HRSA Expenditures - All Funds	\$38,524	\$40,823
General Fund-State	\$14,819	\$17,154
General Fund-Federal	\$18,986	\$19,737
Health Services Account	\$4,718	\$3,933

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

171. DRAPER VALLEY FARMS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	14
Associated DSHS Medical Clients	26	44
Family Medical	16	32
Children's Medical and SCHIP	5	8
Pregnant Women	4	4
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,973	\$12,614
General Fund-State	\$4,100	\$5,632
General Fund-Federal	\$4,463	\$6,327
Health Services Account	\$410	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	85	71
Associated DSHS Medical Clients	175	144
Family Medical	13	13
Children's Medical and SCHIP	161	129
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,474	\$26,211
General Fund-State	\$2,495	\$2,824
General Fund-Federal	\$15,745	\$13,477
Health Services Account	\$12,233	\$9,910

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	97	85
Associated DSHS Medical Clients	201	188
Family Medical	29	45
Children's Medical and SCHIP	166	137
Pregnant Women	5	6
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$39,446	\$38,825
General Fund-State	\$6,595	\$8,456
General Fund-Federal	\$20,208	\$19,803
Health Services Account	\$12,643	\$10,565

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

171. TULALIP CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	22	21
Associated DSHS Medical Clients	38	51
Family Medical	32	35
Children's Medical and SCHIP	2	12
Pregnant Women	2	3
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,300	\$13,886
General Fund-State	\$5,451	\$5,896
General Fund-Federal	\$5,685	\$7,007
Health Services Account	\$164	\$983

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	73	66
Associated DSHS Medical Clients	153	136
Family Medical	4	3
Children's Medical and SCHIP	146	131
Pregnant Women	2	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,464	\$24,624
General Fund-State	\$1,555	\$1,152
General Fund-Federal	\$14,466	\$12,975
Health Services Account	\$11,443	\$10,498

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	95	87
Associated DSHS Medical Clients	191	187
Family Medical	36	38
Children's Medical and SCHIP	148	143
Pregnant Women	4	5
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$38,764	\$38,510
General Fund-State	\$7,006	\$7,048
General Fund-Federal	\$20,150	\$19,982
Health Services Account	\$11,607	\$11,481

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

173. DOUGLAS FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	18
Associated DSHS Medical Clients	26	14
Family Medical	8	6
Children's Medical and SCHIP	11	4
Pregnant Women	7	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,894	\$5,388
General Fund-State	\$4,244	\$2,795
General Fund-Federal	\$4,830	\$2,511
Health Services Account	\$819	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	70	76
Associated DSHS Medical Clients	114	140
Family Medical	13	11
Children's Medical and SCHIP	99	127
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,337	\$24,793
General Fund-State	\$2,765	\$3,237
General Fund-Federal	\$10,870	\$12,332
Health Services Account	\$7,702	\$9,225

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	87	94
Associated DSHS Medical Clients	140	154
Family Medical	21	17
Children's Medical and SCHIP	110	131
Pregnant Women	9	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,230	\$30,181
General Fund-State	\$7,009	\$6,031
General Fund-Federal	\$15,700	\$14,843
Health Services Account	\$8,521	\$9,307

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

174. CPC INTERNATIONAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	16
Associated DSHS Medical Clients	31	23
Family Medical	20	14
Children's Medical and SCHIP	3	0
Pregnant Women	1	2
Persons with Disabilities	7	6
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$10,794	\$9,277
General Fund-State	\$5,225	\$4,772
General Fund-Federal	\$5,211	\$4,392
Health Services Account	\$358	\$112

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	70	77
Associated DSHS Medical Clients	121	128
Family Medical	2	6
Children's Medical and SCHIP	119	119
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$20,613	\$23,051
General Fund-State	\$278	\$2,311
General Fund-Federal	\$10,749	\$11,646
Health Services Account	\$9,586	\$9,094

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	86	93
Associated DSHS Medical Clients	152	151
Family Medical	22	20
Children's Medical and SCHIP	122	119
Pregnant Women	1	3
Persons with Disabilities	7	7
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$31,407	\$32,328
General Fund-State	\$5,503	\$7,084
General Fund-Federal	\$15,960	\$16,038
Health Services Account	\$9,944	\$9,207

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

174. EVERGREEN SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	28	24
Associated DSHS Medical Clients	88	56
Family Medical	76	46
Children's Medical and SCHIP	11	5
Pregnant Women	1	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,747	\$16,378
General Fund-State	\$9,803	\$7,765
General Fund-Federal	\$10,370	\$8,203
Health Services Account	\$574	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	53	74
Associated DSHS Medical Clients	81	112
Family Medical	0	0
Children's Medical and SCHIP	78	110
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,447	\$20,059
General Fund-State	\$1,197	\$703
General Fund-Federal	\$8,195	\$10,646
Health Services Account	\$6,055	\$8,710

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	81	98
Associated DSHS Medical Clients	169	168
Family Medical	76	46
Children's Medical and SCHIP	89	115
Pregnant Women	3	6
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$36,193	\$36,437
General Fund-State	\$11,000	\$8,468
General Fund-Federal	\$18,565	\$18,849
Health Services Account	\$6,628	\$9,120

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

174. KIDS COUNTRY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	45	48
Associated DSHS Medical Clients	69	88
Family Medical	46	63
Children's Medical and SCHIP	9	12
Pregnant Women	12	11
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$24,504	\$28,230
General Fund-State	\$11,667	\$13,219
General Fund-Federal	\$12,043	\$13,971
Health Services Account	\$794	\$1,039

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	41	45
Associated DSHS Medical Clients	70	66
Family Medical	9	0
Children's Medical and SCHIP	61	66
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,417	\$11,266
General Fund-State	\$1,009	-\$68
General Fund-Federal	\$6,578	\$5,926
Health Services Account	\$4,830	\$5,407

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	86	93
Associated DSHS Medical Clients	139	154
Family Medical	55	63
Children's Medical and SCHIP	70	78
Pregnant Women	12	11
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$36,922	\$39,495
General Fund-State	\$12,677	\$13,151
General Fund-Federal	\$18,621	\$19,897
Health Services Account	\$5,623	\$6,447

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

174. LUMBERMANS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	7
Associated DSHS Medical Clients	19	12
Family Medical	15	11
Children's Medical and SCHIP	2	0
Pregnant Women	2	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,731	\$3,391
General Fund-State	\$2,703	\$1,673
General Fund-Federal	\$2,865	\$1,718
Health Services Account	\$164	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	87	76
Associated DSHS Medical Clients	165	160
Family Medical	9	5
Children's Medical and SCHIP	151	148
Pregnant Women	4	5
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,548	\$31,943
General Fund-State	\$3,056	\$3,325
General Fund-Federal	\$16,370	\$16,492
Health Services Account	\$12,122	\$12,126

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	96	83
Associated DSHS Medical Clients	184	172
Family Medical	24	16
Children's Medical and SCHIP	153	148
Pregnant Women	6	5
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$37,279	\$35,334
General Fund-State	\$5,758	\$4,997
General Fund-Federal	\$19,235	\$18,210
Health Services Account	\$12,286	\$12,126

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

174. OUTBACK STEAKHOUSE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	45	40
Associated DSHS Medical Clients	48	44
Family Medical	33	29
Children's Medical and SCHIP	3	6
Pregnant Women	10	6
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,777	\$15,522
General Fund-State	\$9,257	\$7,299
General Fund-Federal	\$9,275	\$7,732
Health Services Account	\$246	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	45	49
Associated DSHS Medical Clients	76	76
Family Medical	8	7
Children's Medical and SCHIP	65	66
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,207	\$15,140
General Fund-State	\$2,591	\$2,473
General Fund-Federal	\$7,719	\$7,688
Health Services Account	\$4,897	\$4,979

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	90	89
Associated DSHS Medical Clients	124	120
Family Medical	41	36
Children's Medical and SCHIP	68	72
Pregnant Women	13	9
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$33,984	\$30,662
General Fund-State	\$11,848	\$9,772
General Fund-Federal	\$16,993	\$15,420
Health Services Account	\$5,143	\$5,471

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

179. ROCKWOOD CLINIC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	16
Associated DSHS Medical Clients	29	31
Family Medical	19	25
Children's Medical and SCHIP	5	2
Pregnant Women	4	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,706	\$9,762
General Fund-State	\$4,460	\$4,717
General Fund-Federal	\$4,836	\$4,881
Health Services Account	\$410	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	70	72
Associated DSHS Medical Clients	120	127
Family Medical	3	0
Children's Medical and SCHIP	116	127
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,273	\$21,352
General Fund-State	\$701	-\$120
General Fund-Federal	\$11,203	\$11,402
Health Services Account	\$9,370	\$10,069

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	90	88
Associated DSHS Medical Clients	149	158
Family Medical	22	25
Children's Medical and SCHIP	121	129
Pregnant Women	5	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,979	\$31,113
General Fund-State	\$5,161	\$4,597
General Fund-Federal	\$16,038	\$16,284
Health Services Account	\$9,779	\$10,233

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

180. ADECCO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	40	35
Associated DSHS Medical Clients	69	67
Family Medical	57	45
Children's Medical and SCHIP	5	12
Pregnant Women	4	9
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,699	\$20,961
General Fund-State	\$9,847	\$10,095
General Fund-Federal	\$9,385	\$10,154
Health Services Account	\$466	\$712

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	54	48
Associated DSHS Medical Clients	67	66
Family Medical	3	8
Children's Medical and SCHIP	61	55
Pregnant Women	2	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,541	\$13,961
General Fund-State	\$1,660	\$2,273
General Fund-Federal	\$6,965	\$7,182
Health Services Account	\$4,916	\$4,506

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	94	83
Associated DSHS Medical Clients	136	133
Family Medical	60	53
Children's Medical and SCHIP	66	67
Pregnant Women	6	12
Persons with Disabilities	4	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$33,239	\$34,921
General Fund-State	\$11,508	\$12,368
General Fund-Federal	\$16,350	\$17,335
Health Services Account	\$5,382	\$5,218

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

181. SNOKIST

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	21	8
Associated DSHS Medical Clients	53	7
Family Medical	36	5
Children's Medical and SCHIP	12	1
Pregnant Women	5	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,876	\$2,261
General Fund-State	\$6,810	\$1,054
General Fund-Federal	\$7,329	\$1,125
Health Services Account	\$737	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	74	73
Associated DSHS Medical Clients	141	132
Family Medical	12	2
Children's Medical and SCHIP	124	125
Pregnant Women	2	3
Persons with Disabilities	3	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$27,551	\$25,975
General Fund-State	\$3,163	\$2,254
General Fund-Federal	\$14,296	\$13,514
Health Services Account	\$10,092	\$10,208

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	95	81
Associated DSHS Medical Clients	194	139
Family Medical	48	7
Children's Medical and SCHIP	136	126
Pregnant Women	7	4
Persons with Disabilities	3	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$42,427	\$28,236
General Fund-State	\$9,973	\$3,307
General Fund-Federal	\$21,625	\$14,639
Health Services Account	\$10,830	\$10,290

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

182. REMEDY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	40	40
Associated DSHS Medical Clients	67	74
Family Medical	49	56
Children's Medical and SCHIP	4	5
Pregnant Women	6	5
Persons with Disabilities	6	6
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$22,323	\$23,760
General Fund-State	\$11,120	\$11,457
General Fund-Federal	\$10,818	\$11,893
Health Services Account	\$384	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	41	53
Associated DSHS Medical Clients	63	90
Family Medical	14	15
Children's Medical and SCHIP	46	71
Pregnant Women	3	3
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,383	\$17,871
General Fund-State	\$3,401	\$4,040
General Fund-Federal	\$6,657	\$8,784
Health Services Account	\$3,326	\$5,046

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	81	93
Associated DSHS Medical Clients	130	164
Family Medical	63	71
Children's Medical and SCHIP	50	76
Pregnant Women	9	8
Persons with Disabilities	6	7
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$35,706	\$41,631
General Fund-State	\$14,521	\$15,497
General Fund-Federal	\$17,475	\$20,678
Health Services Account	\$3,709	\$5,456

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

183. LUCKY EAGLE CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	37	33
Associated DSHS Medical Clients	61	69
Family Medical	46	56
Children's Medical and SCHIP	4	3
Pregnant Women	7	4
Persons with Disabilities	4	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,085	\$21,138
General Fund-State	\$9,841	\$10,373
General Fund-Federal	\$9,916	\$10,518
Health Services Account	\$328	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	47	50
Associated DSHS Medical Clients	89	90
Family Medical	7	11
Children's Medical and SCHIP	81	78
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,155	\$16,545
General Fund-State	\$1,118	\$1,599
General Fund-Federal	\$8,501	\$8,723
Health Services Account	\$6,536	\$6,223

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	84	83
Associated DSHS Medical Clients	150	159
Family Medical	53	67
Children's Medical and SCHIP	85	81
Pregnant Women	7	4
Persons with Disabilities	5	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$36,240	\$37,682
General Fund-State	\$10,959	\$11,973
General Fund-Federal	\$18,417	\$19,241
Health Services Account	\$6,863	\$6,468

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

184. BIG LOTS/PIC N SAVE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	61	41
Associated DSHS Medical Clients	130	86
Family Medical	97	63
Children's Medical and SCHIP	15	10
Pregnant Women	11	7
Persons with Disabilities	6	6
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$39,703	\$26,590
General Fund-State	\$18,697	\$12,666
General Fund-Federal	\$19,720	\$13,186
Health Services Account	\$1,285	\$737

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	34
Associated DSHS Medical Clients	58	67
Family Medical	11	5
Children's Medical and SCHIP	46	62
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,357	\$11,784
General Fund-State	\$1,721	\$527
General Fund-Federal	\$5,901	\$6,177
Health Services Account	\$3,735	\$5,080

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	91	75
Associated DSHS Medical Clients	188	153
Family Medical	108	68
Children's Medical and SCHIP	61	72
Pregnant Women	12	7
Persons with Disabilities	6	6
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$51,060	\$38,374
General Fund-State	\$20,418	\$13,194
General Fund-Federal	\$25,621	\$19,363
Health Services Account	\$5,020	\$5,817

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

184. DAYS INN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	29	41
Associated DSHS Medical Clients	50	54
Family Medical	28	31
Children's Medical and SCHIP	11	9
Pregnant Women	7	9
Persons with Disabilities	3	4
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$17,553	\$20,152
General Fund-State	\$7,954	\$9,516
General Fund-Federal	\$8,642	\$9,786
Health Services Account	\$957	\$850

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	52	44
Associated DSHS Medical Clients	80	72
Family Medical	11	11
Children's Medical and SCHIP	67	60
Pregnant Women	0	1
Persons with Disabilities	2	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,194	\$13,413
General Fund-State	\$2,149	\$2,029
General Fund-Federal	\$7,047	\$6,795
Health Services Account	\$4,998	\$4,588

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	81	85
Associated DSHS Medical Clients	130	126
Family Medical	39	42
Children's Medical and SCHIP	78	69
Pregnant Women	7	10
Persons with Disabilities	5	4
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$31,747	\$33,564
General Fund-State	\$10,103	\$11,545
General Fund-Federal	\$15,688	\$16,581
Health Services Account	\$5,955	\$5,438

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

184. NW MANAGEMENT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	4
Associated DSHS Medical Clients	7	5
Family Medical	0	3
Children's Medical and SCHIP	5	1
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,061	\$1,684
General Fund-State	\$668	\$896
General Fund-Federal	\$983	\$788
Health Services Account	\$410	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	69	91
Associated DSHS Medical Clients	128	130
Family Medical	37	29
Children's Medical and SCHIP	82	94
Pregnant Women	8	6
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$28,622	\$26,137
General Fund-State	\$9,608	\$8,464
General Fund-Federal	\$13,770	\$12,218
Health Services Account	\$5,244	\$5,456

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	71	95
Associated DSHS Medical Clients	135	135
Family Medical	37	32
Children's Medical and SCHIP	87	95
Pregnant Women	9	7
Persons with Disabilities	1	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$30,682	\$27,821
General Fund-State	\$10,276	\$9,360
General Fund-Federal	\$14,753	\$13,006
Health Services Account	\$5,653	\$5,456

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

187. COLUMBIA FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	11
Associated DSHS Medical Clients	13	13
Family Medical	0	5
Children's Medical and SCHIP	8	5
Pregnant Women	5	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,778	\$4,619
General Fund-State	\$2,295	\$2,053
General Fund-Federal	\$2,828	\$2,238
Health Services Account	\$655	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	66	73
Associated DSHS Medical Clients	128	127
Family Medical	20	12
Children's Medical and SCHIP	104	111
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,880	\$24,010
General Fund-State	\$5,087	\$4,373
General Fund-Federal	\$12,390	\$11,771
Health Services Account	\$7,403	\$7,865

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	81	84
Associated DSHS Medical Clients	141	140
Family Medical	20	17
Children's Medical and SCHIP	112	116
Pregnant Women	9	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,658	\$28,628
General Fund-State	\$7,382	\$6,426
General Fund-Federal	\$15,218	\$14,009
Health Services Account	\$8,059	\$8,193

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

188. RES-CARE WASHINGTON

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	23	34
Associated DSHS Medical Clients	41	64
Family Medical	20	40
Children's Medical and SCHIP	12	13
Pregnant Women	7	9
Persons with Disabilities	0	0
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$14,683	\$20,936
General Fund-State	\$6,386	\$9,449
General Fund-Federal	\$7,314	\$10,422
Health Services Account	\$983	\$1,065

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	27	79
Associated DSHS Medical Clients	40	107
Family Medical	9	5
Children's Medical and SCHIP	31	101
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,466	\$19,330
General Fund-State	\$1,038	\$951
General Fund-Federal	\$3,888	\$10,103
Health Services Account	\$2,540	\$8,275

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	50	113
Associated DSHS Medical Clients	81	171
Family Medical	29	45
Children's Medical and SCHIP	43	114
Pregnant Women	7	10
Persons with Disabilities	0	0
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$22,148	\$40,265
General Fund-State	\$7,424	\$10,400
General Fund-Federal	\$11,201	\$20,525
Health Services Account	\$3,523	\$9,340

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

189. LAMBWESTON

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	19
Associated DSHS Medical Clients	62	65
Family Medical	55	56
Children's Medical and SCHIP	3	5
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,307	\$17,892
General Fund-State	\$8,366	\$8,484
General Fund-Federal	\$8,695	\$8,999
Health Services Account	\$246	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	64	59
Associated DSHS Medical Clients	160	139
Family Medical	3	6
Children's Medical and SCHIP	153	131
Pregnant Women	4	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,047	\$25,443
General Fund-State	\$2,054	\$1,504
General Fund-Federal	\$15,793	\$13,341
Health Services Account	\$12,200	\$10,599

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	84	78
Associated DSHS Medical Clients	222	204
Family Medical	58	62
Children's Medical and SCHIP	156	136
Pregnant Women	8	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$47,354	\$43,335
General Fund-State	\$10,420	\$9,987
General Fund-Federal	\$24,489	\$22,339
Health Services Account	\$12,445	\$11,008

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

190. NATIONAL FOOD CORP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	14
Associated DSHS Medical Clients	14	8
Family Medical	5	2
Children's Medical and SCHIP	2	0
Pregnant Women	7	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,634	\$5,779
General Fund-State	\$3,897	\$3,002
General Fund-Federal	\$3,655	\$2,777
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	69	66
Associated DSHS Medical Clients	117	128
Family Medical	6	20
Children's Medical and SCHIP	106	105
Pregnant Women	4	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,505	\$23,758
General Fund-State	\$3,954	\$5,111
General Fund-Federal	\$11,048	\$11,519
Health Services Account	\$7,504	\$7,128

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	81	80
Associated DSHS Medical Clients	131	136
Family Medical	11	22
Children's Medical and SCHIP	108	105
Pregnant Women	11	9
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,139	\$29,537
General Fund-State	\$7,851	\$8,113
General Fund-Federal	\$14,702	\$14,296
Health Services Account	\$7,586	\$7,128

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

191. PAYLESS SHOE SOURCE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	51	40
Associated DSHS Medical Clients	94	51
Family Medical	55	27
Children's Medical and SCHIP	22	9
Pregnant Women	16	15
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,908	\$21,298
General Fund-State	\$14,257	\$10,111
General Fund-Federal	\$15,849	\$10,450
Health Services Account	\$1,802	\$737

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	35
Associated DSHS Medical Clients	46	56
Family Medical	1	3
Children's Medical and SCHIP	44	52
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,412	\$9,901
General Fund-State	\$420	\$976
General Fund-Federal	\$4,421	\$5,025
Health Services Account	\$3,571	\$3,899

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	84	75
Associated DSHS Medical Clients	140	107
Family Medical	56	30
Children's Medical and SCHIP	66	61
Pregnant Women	16	15
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$40,320	\$31,199
General Fund-State	\$14,676	\$11,087
General Fund-Federal	\$20,269	\$15,475
Health Services Account	\$5,374	\$4,636

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

192. QUALITY INN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	42	42
Associated DSHS Medical Clients	79	73
Family Medical	62	65
Children's Medical and SCHIP	5	3
Pregnant Women	9	4
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,886	\$20,473
General Fund-State	\$12,688	\$9,928
General Fund-Federal	\$12,870	\$10,299
Health Services Account	\$328	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	41
Associated DSHS Medical Clients	59	61
Family Medical	9	8
Children's Medical and SCHIP	50	52
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,670	\$11,291
General Fund-State	\$1,017	\$1,682
General Fund-Federal	\$5,591	\$5,709
Health Services Account	\$4,063	\$3,899

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	75	83
Associated DSHS Medical Clients	138	134
Family Medical	71	73
Children's Medical and SCHIP	55	55
Pregnant Women	9	5
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$36,556	\$31,764
General Fund-State	\$13,705	\$11,610
General Fund-Federal	\$18,460	\$16,009
Health Services Account	\$4,391	\$4,145

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

193. FIRST STUDENT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	29	21
Associated DSHS Medical Clients	81	57
Family Medical	74	55
Children's Medical and SCHIP	6	2
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,212	\$13,615
General Fund-State	\$8,995	\$6,529
General Fund-Federal	\$9,725	\$6,923
Health Services Account	\$492	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	53	54
Associated DSHS Medical Clients	92	93
Family Medical	0	6
Children's Medical and SCHIP	91	86
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$16,311	\$16,912
General Fund-State	\$305	\$1,088
General Fund-Federal	\$8,584	\$8,879
Health Services Account	\$7,422	\$6,945

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	82	75
Associated DSHS Medical Clients	173	150
Family Medical	74	61
Children's Medical and SCHIP	97	88
Pregnant Women	0	1
Persons with Disabilities	1	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$35,522	\$30,527
General Fund-State	\$9,300	\$7,617
General Fund-Federal	\$18,309	\$15,801
Health Services Account	\$7,914	\$7,109

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

193. OFFICE DEPOT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	32	39
Associated DSHS Medical Clients	49	67
Family Medical	37	54
Children's Medical and SCHIP	3	3
Pregnant Women	5	8
Persons with Disabilities	4	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,395	\$22,094
General Fund-State	\$8,010	\$10,836
General Fund-Federal	\$8,140	\$11,012
Health Services Account	\$246	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	46	40
Associated DSHS Medical Clients	70	73
Family Medical	3	4
Children's Medical and SCHIP	62	67
Pregnant Women	5	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,412	\$13,307
General Fund-State	\$2,765	\$1,402
General Fund-Federal	\$7,866	\$6,774
Health Services Account	\$4,782	\$5,132

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	78	79
Associated DSHS Medical Clients	119	140
Family Medical	40	58
Children's Medical and SCHIP	65	70
Pregnant Women	10	9
Persons with Disabilities	4	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,807	\$35,401
General Fund-State	\$10,775	\$12,238
General Fund-Federal	\$16,005	\$17,786
Health Services Account	\$5,027	\$5,378

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

193. SERVICE ALTERNATIVES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	28	45
Associated DSHS Medical Clients	58	89
Family Medical	50	77
Children's Medical and SCHIP	2	4
Pregnant Women	3	4
Persons with Disabilities	3	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,264	\$25,741
General Fund-State	\$8,416	\$12,448
General Fund-Federal	\$8,684	\$12,965
Health Services Account	\$164	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	39	45
Associated DSHS Medical Clients	82	93
Family Medical	0	8
Children's Medical and SCHIP	78	82
Pregnant Women	2	2
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,189	\$18,357
General Fund-State	\$1,667	\$2,135
General Fund-Federal	\$8,266	\$9,537
Health Services Account	\$6,256	\$6,685

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	67	90
Associated DSHS Medical Clients	140	182
Family Medical	50	85
Children's Medical and SCHIP	80	86
Pregnant Women	5	6
Persons with Disabilities	5	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$33,453	\$44,098
General Fund-State	\$10,084	\$14,583
General Fund-Federal	\$16,949	\$22,502
Health Services Account	\$6,420	\$7,012

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

193. WESTERN RV

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	11
Associated DSHS Medical Clients	17	24
Family Medical	15	16
Children's Medical and SCHIP	1	6
Pregnant Women	0	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,525	\$6,505
General Fund-State	\$2,146	\$2,721
General Fund-Federal	\$2,298	\$3,292
Health Services Account	\$82	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	71	67
Associated DSHS Medical Clients	117	129
Family Medical	8	9
Children's Medical and SCHIP	108	118
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,883	\$23,746
General Fund-State	\$1,550	\$2,118
General Fund-Federal	\$10,832	\$12,273
Health Services Account	\$8,502	\$9,355

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	79	78
Associated DSHS Medical Clients	134	153
Family Medical	23	25
Children's Medical and SCHIP	109	124
Pregnant Women	1	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,409	\$30,251
General Fund-State	\$3,696	\$4,839
General Fund-Federal	\$13,129	\$15,565
Health Services Account	\$8,584	\$9,846

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

197. YELLOW CAB

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	26	24
Associated DSHS Medical Clients	120	117
Family Medical	115	113
Children's Medical and SCHIP	2	3
Pregnant Women	2	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,592	\$28,669
General Fund-State	\$14,938	\$13,877
General Fund-Federal	\$15,489	\$14,547
Health Services Account	\$164	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	53	53
Associated DSHS Medical Clients	122	124
Family Medical	4	0
Children's Medical and SCHIP	107	109
Pregnant Women	11	15
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,817	\$31,484
General Fund-State	\$5,517	\$7,126
General Fund-Federal	\$14,649	\$15,755
Health Services Account	\$8,651	\$8,603

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	79	77
Associated DSHS Medical Clients	242	241
Family Medical	119	113
Children's Medical and SCHIP	109	112
Pregnant Women	13	16
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$59,409	\$60,154
General Fund-State	\$20,455	\$21,003
General Fund-Federal	\$30,138	\$30,302
Health Services Account	\$8,815	\$8,849

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

198. WASHINGTON MUTUAL BANK

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	37	34
Associated DSHS Medical Clients	29	21
Family Medical	12	8
Children's Medical and SCHIP	10	6
Pregnant Women	6	6
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,361	\$8,714
General Fund-State	\$4,467	\$3,997
General Fund-Federal	\$5,019	\$4,170
Health Services Account	\$875	\$548

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	47	37
Associated DSHS Medical Clients	84	67
Family Medical	0	3
Children's Medical and SCHIP	84	63
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,273	\$12,330
General Fund-State	-\$84	\$755
General Fund-Federal	\$7,542	\$6,447
Health Services Account	\$6,815	\$5,128

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	84	71
Associated DSHS Medical Clients	113	88
Family Medical	12	11
Children's Medical and SCHIP	94	69
Pregnant Women	6	7
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,634	\$21,045
General Fund-State	\$4,383	\$4,751
General Fund-Federal	\$12,560	\$10,617
Health Services Account	\$7,691	\$5,676

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

199. HOLLYWOOD VIDEO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	43	44
Associated DSHS Medical Clients	79	59
Family Medical	52	35
Children's Medical and SCHIP	11	8
Pregnant Women	12	11
Persons with Disabilities	4	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,555	\$23,010
General Fund-State	\$13,005	\$11,157
General Fund-Federal	\$13,648	\$11,197
Health Services Account	\$901	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	36
Associated DSHS Medical Clients	33	41
Family Medical	1	0
Children's Medical and SCHIP	31	40
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,382	\$7,678
General Fund-State	\$548	\$421
General Fund-Federal	\$3,327	\$4,013
Health Services Account	\$2,506	\$3,244

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	74	80
Associated DSHS Medical Clients	112	100
Family Medical	53	35
Children's Medical and SCHIP	42	48
Pregnant Women	13	12
Persons with Disabilities	4	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$33,936	\$30,687
General Fund-State	\$13,553	\$11,578
General Fund-Federal	\$16,975	\$15,211
Health Services Account	\$3,408	\$3,899

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

200. OLYMPIC FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	14
Associated DSHS Medical Clients	41	23
Family Medical	36	20
Children's Medical and SCHIP	1	1
Pregnant Women	2	1
Persons with Disabilities	1	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$11,640	\$6,169
General Fund-State	\$5,716	\$2,993
General Fund-Federal	\$5,842	\$3,094
Health Services Account	\$82	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	55	64
Associated DSHS Medical Clients	91	106
Family Medical	9	5
Children's Medical and SCHIP	82	101
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,132	\$18,221
General Fund-State	\$984	\$573
General Fund-Federal	\$8,464	\$9,588
Health Services Account	\$6,685	\$8,059

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	75	78
Associated DSHS Medical Clients	132	129
Family Medical	45	25
Children's Medical and SCHIP	83	102
Pregnant Women	2	1
Persons with Disabilities	1	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$27,772	\$24,389
General Fund-State	\$6,700	\$3,567
General Fund-Federal	\$14,306	\$12,682
Health Services Account	\$6,767	\$8,141

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

201. SEATTLE GOODWILL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	30	29
Associated DSHS Medical Clients	43	45
Family Medical	30	32
Children's Medical and SCHIP	4	4
Pregnant Women	4	4
Persons with Disabilities	3	2
Other Coverage	2	3
Monthly HRSA Expenditures - All Funds	\$13,695	\$15,313
General Fund-State	\$6,621	\$7,322
General Fund-Federal	\$6,746	\$7,663
Health Services Account	\$328	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	43	50
Associated DSHS Medical Clients	69	80
Family Medical	0	1
Children's Medical and SCHIP	67	77
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$11,880	\$13,313
General Fund-State	\$1,126	\$1,645
General Fund-Federal	\$5,939	\$6,510
Health Services Account	\$4,815	\$5,158

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	73	79
Associated DSHS Medical Clients	112	125
Family Medical	30	33
Children's Medical and SCHIP	71	81
Pregnant Women	5	5
Persons with Disabilities	3	2
Other Coverage	3	4
Monthly HRSA Expenditures - All Funds	\$25,576	\$28,626
General Fund-State	\$7,748	\$8,967
General Fund-Federal	\$12,685	\$14,173
Health Services Account	\$5,143	\$5,485

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

201. VALLEY ROZ

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	4
Associated DSHS Medical Clients	14	9
Family Medical	14	9
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,376	\$2,174
General Fund-State	\$1,661	\$1,070
General Fund-Federal	\$1,715	\$1,105
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	72	71
Associated DSHS Medical Clients	151	150
Family Medical	25	13
Children's Medical and SCHIP	116	127
Pregnant Women	9	10
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$32,862	\$32,187
General Fund-State	\$8,819	\$7,321
General Fund-Federal	\$16,015	\$15,771
Health Services Account	\$8,029	\$9,094

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	77	75
Associated DSHS Medical Clients	165	159
Family Medical	39	22
Children's Medical and SCHIP	116	127
Pregnant Women	9	10
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$36,238	\$34,361
General Fund-State	\$10,479	\$8,391
General Fund-Federal	\$17,729	\$16,876
Health Services Account	\$8,029	\$9,094

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

203. PAPA JOHNS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	43	38
Associated DSHS Medical Clients	56	44
Family Medical	43	25
Children's Medical and SCHIP	6	10
Pregnant Women	6	6
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,447	\$14,708
General Fund-State	\$8,237	\$6,629
General Fund-Federal	\$8,718	\$7,260
Health Services Account	\$492	\$819

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	38	32
Associated DSHS Medical Clients	80	75
Family Medical	16	14
Children's Medical and SCHIP	59	58
Pregnant Women	3	3
Persons with Disabilities	2	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,053	\$15,932
General Fund-State	\$3,955	\$2,988
General Fund-Federal	\$9,264	\$8,192
Health Services Account	\$4,834	\$4,752

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	81	70
Associated DSHS Medical Clients	136	119
Family Medical	59	39
Children's Medical and SCHIP	65	68
Pregnant Women	9	9
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$35,499	\$30,640
General Fund-State	\$12,192	\$9,617
General Fund-Federal	\$17,982	\$15,452
Health Services Account	\$5,326	\$5,571

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

203. SPOKESMAN REVIEW

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	43	42
Associated DSHS Medical Clients	67	66
Family Medical	55	46
Children's Medical and SCHIP	10	16
Pregnant Women	0	1
Persons with Disabilities	1	3
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$16,347	\$16,457
General Fund-State	\$7,398	\$7,035
General Fund-Federal	\$8,130	\$8,054
Health Services Account	\$819	\$1,367

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	32
Associated DSHS Medical Clients	48	51
Family Medical	3	3
Children's Medical and SCHIP	40	42
Pregnant Women	3	4
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,668	\$12,827
General Fund-State	\$2,429	\$2,889
General Fund-Federal	\$5,962	\$6,563
Health Services Account	\$3,277	\$3,374

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	77	74
Associated DSHS Medical Clients	115	117
Family Medical	58	49
Children's Medical and SCHIP	50	58
Pregnant Women	3	5
Persons with Disabilities	3	5
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$28,015	\$29,284
General Fund-State	\$9,827	\$9,925
General Fund-Federal	\$14,092	\$14,618
Health Services Account	\$4,097	\$4,741

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

205. ARMSTRONG UNISERVE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	33	23
Associated DSHS Medical Clients	67	57
Family Medical	53	41
Children's Medical and SCHIP	4	7
Pregnant Women	1	1
Persons with Disabilities	2	2
Other Coverage	7	6
Monthly HRSA Expenditures - All Funds	\$21,513	\$17,796
General Fund-State	\$10,268	\$8,204
General Fund-Federal	\$10,917	\$9,018
Health Services Account	\$328	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	57	37
Associated DSHS Medical Clients	75	44
Family Medical	7	0
Children's Medical and SCHIP	67	43
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,637	\$7,787
General Fund-State	\$1,213	\$409
General Fund-Federal	\$7,151	\$4,139
Health Services Account	\$5,273	\$3,240

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	90	60
Associated DSHS Medical Clients	142	101
Family Medical	60	41
Children's Medical and SCHIP	71	50
Pregnant Women	1	1
Persons with Disabilities	3	3
Other Coverage	7	6
Monthly HRSA Expenditures - All Funds	\$35,150	\$25,583
General Fund-State	\$11,481	\$8,613
General Fund-Federal	\$18,068	\$13,157
Health Services Account	\$5,601	\$3,813

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

205. CITY OF SEATTLE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	36	37
Associated DSHS Medical Clients	57	57
Family Medical	28	28
Children's Medical and SCHIP	8	8
Pregnant Women	8	4
Persons with Disabilities	12	16
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$23,365	\$21,931
General Fund-State	\$11,498	\$10,872
General Fund-Federal	\$11,044	\$10,067
Health Services Account	\$824	\$992

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	35	42
Associated DSHS Medical Clients	60	78
Family Medical	6	5
Children's Medical and SCHIP	52	68
Pregnant Women	2	4
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,059	\$16,669
General Fund-State	\$1,583	\$2,579
General Fund-Federal	\$6,249	\$8,518
Health Services Account	\$4,227	\$5,571

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	71	79
Associated DSHS Medical Clients	117	135
Family Medical	34	33
Children's Medical and SCHIP	60	76
Pregnant Women	10	8
Persons with Disabilities	12	17
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$35,424	\$38,600
General Fund-State	\$13,081	\$13,451
General Fund-Federal	\$17,293	\$18,585
Health Services Account	\$5,051	\$6,564

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

207. COMPASS GROUP PLC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	24
Associated DSHS Medical Clients	28	46
Family Medical	17	28
Children's Medical and SCHIP	2	8
Pregnant Women	8	8
Persons with Disabilities	1	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$12,231	\$15,974
General Fund-State	\$6,064	\$7,529
General Fund-Federal	\$6,003	\$7,953
Health Services Account	\$164	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	51	56
Associated DSHS Medical Clients	92	92
Family Medical	1	1
Children's Medical and SCHIP	86	85
Pregnant Women	5	5
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,367	\$18,897
General Fund-State	\$3,153	\$3,520
General Fund-Federal	\$9,055	\$9,333
Health Services Account	\$6,160	\$6,044

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	69	80
Associated DSHS Medical Clients	120	138
Family Medical	18	29
Children's Medical and SCHIP	88	93
Pregnant Women	13	13
Persons with Disabilities	1	2
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$30,599	\$34,871
General Fund-State	\$9,217	\$11,049
General Fund-Federal	\$15,058	\$17,287
Health Services Account	\$6,323	\$6,536

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

208. DOLLAR STORE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	49	47
Associated DSHS Medical Clients	115	108
Family Medical	102	90
Children's Medical and SCHIP	7	8
Pregnant Women	2	7
Persons with Disabilities	3	3
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$29,384	\$31,201
General Fund-State	\$14,049	\$14,925
General Fund-Federal	\$14,706	\$15,564
Health Services Account	\$630	\$712

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	27	25
Associated DSHS Medical Clients	35	38
Family Medical	4	0
Children's Medical and SCHIP	30	38
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,347	\$6,421
General Fund-State	\$659	-\$37
General Fund-Federal	\$3,297	\$3,412
Health Services Account	\$2,391	\$3,046

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	76	72
Associated DSHS Medical Clients	150	146
Family Medical	106	90
Children's Medical and SCHIP	37	46
Pregnant Women	2	7
Persons with Disabilities	4	3
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$35,732	\$37,622
General Fund-State	\$14,709	\$14,889
General Fund-Federal	\$18,003	\$18,976
Health Services Account	\$3,020	\$3,758

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

209. ELITE HOME CARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	26
Associated DSHS Medical Clients	61	78
Family Medical	57	65
Children's Medical and SCHIP	1	10
Pregnant Women	1	3
Persons with Disabilities	0	0
Other Coverage	2	0
Monthly HRSA Expenditures - All Funds	\$15,199	\$20,043
General Fund-State	\$7,309	\$9,091
General Fund-Federal	\$7,891	\$10,133
Health Services Account	\$0	\$819

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	43	53
Associated DSHS Medical Clients	54	70
Family Medical	0	0
Children's Medical and SCHIP	53	68
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,701	\$13,112
General Fund-State	\$414	\$860
General Fund-Federal	\$5,180	\$6,949
Health Services Account	\$4,107	\$5,303

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	68	79
Associated DSHS Medical Clients	115	148
Family Medical	57	65
Children's Medical and SCHIP	54	78
Pregnant Women	2	5
Persons with Disabilities	0	0
Other Coverage	2	0
Monthly HRSA Expenditures - All Funds	\$24,900	\$33,155
General Fund-State	\$7,722	\$9,951
General Fund-Federal	\$13,071	\$17,082
Health Services Account	\$4,107	\$6,122

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

209. VIRGINIA MASON HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	18
Associated DSHS Medical Clients	37	22
Family Medical	25	14
Children's Medical and SCHIP	9	2
Pregnant Women	3	5
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,214	\$8,842
General Fund-State	\$4,340	\$4,334
General Fund-Federal	\$5,137	\$4,378
Health Services Account	\$737	\$130

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	52	61
Associated DSHS Medical Clients	101	116
Family Medical	5	3
Children's Medical and SCHIP	96	111
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,401	\$21,145
General Fund-State	\$503	\$1,175
General Fund-Federal	\$9,234	\$11,179
Health Services Account	\$7,664	\$8,792

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	68	79
Associated DSHS Medical Clients	138	138
Family Medical	30	17
Children's Medical and SCHIP	105	113
Pregnant Women	3	7
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,615	\$29,988
General Fund-State	\$4,843	\$5,509
General Fund-Federal	\$14,371	\$15,557
Health Services Account	\$8,401	\$8,922

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

211. MILGARD MANUFACTURING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	12
Associated DSHS Medical Clients	27	21
Family Medical	25	15
Children's Medical and SCHIP	0	2
Pregnant Women	0	1
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,502	\$6,636
General Fund-State	\$3,700	\$3,183
General Fund-Federal	\$3,802	\$3,290
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	63	60
Associated DSHS Medical Clients	148	144
Family Medical	16	13
Children's Medical and SCHIP	125	127
Pregnant Women	7	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,790	\$27,363
General Fund-State	\$5,407	\$3,917
General Fund-Federal	\$15,686	\$13,964
Health Services Account	\$9,697	\$9,481

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	74	72
Associated DSHS Medical Clients	175	165
Family Medical	41	28
Children's Medical and SCHIP	125	129
Pregnant Women	7	5
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$38,292	\$33,999
General Fund-State	\$9,107	\$7,100
General Fund-Federal	\$19,488	\$17,254
Health Services Account	\$9,697	\$9,645

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

211. PITNEY BOWES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	25
Associated DSHS Medical Clients	33	49
Family Medical	20	35
Children's Medical and SCHIP	9	6
Pregnant Women	1	3
Persons with Disabilities	3	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,270	\$15,515
General Fund-State	\$4,038	\$7,281
General Fund-Federal	\$4,494	\$7,687
Health Services Account	\$737	\$548

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	51	52
Associated DSHS Medical Clients	107	96
Family Medical	4	4
Children's Medical and SCHIP	100	90
Pregnant Women	2	0
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,280	\$17,384
General Fund-State	\$1,772	\$959
General Fund-Federal	\$10,382	\$9,050
Health Services Account	\$8,126	\$7,374

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	69	77
Associated DSHS Medical Clients	140	145
Family Medical	24	39
Children's Medical and SCHIP	109	96
Pregnant Women	3	3
Persons with Disabilities	4	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,550	\$32,899
General Fund-State	\$5,810	\$8,240
General Fund-Federal	\$14,876	\$16,737
Health Services Account	\$8,863	\$7,922

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

211. SL START

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	27	31
Associated DSHS Medical Clients	55	60
Family Medical	37	34
Children's Medical and SCHIP	11	14
Pregnant Women	5	9
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,691	\$20,752
General Fund-State	\$7,418	\$9,271
General Fund-Federal	\$8,372	\$10,333
Health Services Account	\$901	\$1,147

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	44	44
Associated DSHS Medical Clients	72	76
Family Medical	4	0
Children's Medical and SCHIP	66	74
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,861	\$14,299
General Fund-State	\$1,331	\$849
General Fund-Federal	\$7,258	\$7,488
Health Services Account	\$5,273	\$5,962

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	71	75
Associated DSHS Medical Clients	127	136
Family Medical	41	34
Children's Medical and SCHIP	77	88
Pregnant Women	7	11
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,552	\$35,050
General Fund-State	\$8,749	\$10,120
General Fund-Federal	\$15,629	\$17,821
Health Services Account	\$6,174	\$7,109

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

214. EAGLE HEALTHCARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	24	27
Associated DSHS Medical Clients	37	39
Family Medical	9	11
Children's Medical and SCHIP	13	12
Pregnant Women	11	10
Persons with Disabilities	3	3
Other Coverage	1	3
Monthly HRSA Expenditures - All Funds	\$16,830	\$17,475
General Fund-State	\$7,534	\$7,955
General Fund-Federal	\$8,174	\$8,481
Health Services Account	\$1,121	\$1,039

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	50	44
Associated DSHS Medical Clients	78	63
Family Medical	0	3
Children's Medical and SCHIP	74	57
Pregnant Women	1	0
Persons with Disabilities	2	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$14,705	\$11,323
General Fund-State	\$1,205	\$882
General Fund-Federal	\$7,586	\$5,839
Health Services Account	\$5,914	\$4,603

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	74	71
Associated DSHS Medical Clients	115	102
Family Medical	9	14
Children's Medical and SCHIP	87	69
Pregnant Women	12	10
Persons with Disabilities	5	5
Other Coverage	2	4
Monthly HRSA Expenditures - All Funds	\$31,535	\$28,799
General Fund-State	\$8,739	\$8,837
General Fund-Federal	\$15,761	\$14,319
Health Services Account	\$7,035	\$5,642

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

214. HUNTWOOD INDUSTRIES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	11
Associated DSHS Medical Clients	18	28
Family Medical	13	22
Children's Medical and SCHIP	2	4
Pregnant Women	1	0
Persons with Disabilities	2	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$5,553	\$6,697
General Fund-State	\$2,653	\$2,897
General Fund-Federal	\$2,680	\$3,416
Health Services Account	\$220	\$384

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	62	62
Associated DSHS Medical Clients	120	106
Family Medical	1	0
Children's Medical and SCHIP	116	104
Pregnant Women	3	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,659	\$18,861
General Fund-State	\$1,384	\$570
General Fund-Federal	\$11,804	\$9,872
Health Services Account	\$9,470	\$8,420

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	72	73
Associated DSHS Medical Clients	138	134
Family Medical	14	22
Children's Medical and SCHIP	118	108
Pregnant Women	4	1
Persons with Disabilities	2	2
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$28,211	\$25,558
General Fund-State	\$4,037	\$3,466
General Fund-Federal	\$14,484	\$13,288
Health Services Account	\$9,690	\$8,804

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

216. GOOD SAMARITAN HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	16
Associated DSHS Medical Clients	38	41
Family Medical	29	33
Children's Medical and SCHIP	5	4
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,381	\$12,178
General Fund-State	\$5,280	\$5,757
General Fund-Federal	\$5,691	\$6,093
Health Services Account	\$410	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	55	54
Associated DSHS Medical Clients	104	103
Family Medical	0	0
Children's Medical and SCHIP	104	103
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,654	\$17,451
General Fund-State	-\$103	-\$101
General Fund-Federal	\$9,337	\$9,248
Health Services Account	\$8,420	\$8,305

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	71	70
Associated DSHS Medical Clients	142	144
Family Medical	29	33
Children's Medical and SCHIP	109	107
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,035	\$29,628
General Fund-State	\$5,177	\$5,656
General Fund-Federal	\$15,028	\$15,340
Health Services Account	\$8,830	\$8,632

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

216. NORTHWEST HORTICULTURE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	16
Associated DSHS Medical Clients	20	13
Family Medical	8	5
Children's Medical and SCHIP	6	5
Pregnant Women	6	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,161	\$4,705
General Fund-State	\$3,790	\$1,970
General Fund-Federal	\$3,961	\$2,326
Health Services Account	\$410	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	46	65
Associated DSHS Medical Clients	94	123
Family Medical	11	42
Children's Medical and SCHIP	80	79
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,343	\$23,920
General Fund-State	\$3,913	\$6,956
General Fund-Federal	\$8,354	\$11,807
Health Services Account	\$5,076	\$5,158

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	60	81
Associated DSHS Medical Clients	114	136
Family Medical	19	47
Children's Medical and SCHIP	86	84
Pregnant Women	9	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,504	\$28,625
General Fund-State	\$7,703	\$8,925
General Fund-Federal	\$12,315	\$14,133
Health Services Account	\$5,485	\$5,567

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

218. DAVENPORT HOTEL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	21	23
Associated DSHS Medical Clients	46	48
Family Medical	41	43
Children's Medical and SCHIP	1	0
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	2	4
Monthly HRSA Expenditures - All Funds	\$12,310	\$12,215
General Fund-State	\$5,787	\$5,563
General Fund-Federal	\$6,440	\$6,653
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	41	55
Associated DSHS Medical Clients	61	83
Family Medical	4	4
Children's Medical and SCHIP	54	75
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$12,552	\$15,985
General Fund-State	\$1,711	\$1,697
General Fund-Federal	\$6,551	\$8,311
Health Services Account	\$4,290	\$5,977

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	62	78
Associated DSHS Medical Clients	107	131
Family Medical	45	47
Children's Medical and SCHIP	55	75
Pregnant Women	4	3
Persons with Disabilities	1	1
Other Coverage	2	5
Monthly HRSA Expenditures - All Funds	\$24,862	\$28,201
General Fund-State	\$7,498	\$7,260
General Fund-Federal	\$12,992	\$14,964
Health Services Account	\$4,372	\$5,977

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

218. KENT SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	16
Associated DSHS Medical Clients	43	23
Family Medical	40	19
Children's Medical and SCHIP	3	3
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$10,167	\$5,393
General Fund-State	\$4,747	\$2,415
General Fund-Federal	\$5,174	\$2,732
Health Services Account	\$246	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	54	56
Associated DSHS Medical Clients	86	93
Family Medical	0	2
Children's Medical and SCHIP	86	91
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,451	\$15,788
General Fund-State	-\$81	\$152
General Fund-Federal	\$7,721	\$8,416
Health Services Account	\$6,811	\$7,221

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	68	72
Associated DSHS Medical Clients	129	116
Family Medical	40	21
Children's Medical and SCHIP	89	94
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$24,619	\$21,182
General Fund-State	\$4,666	\$2,567
General Fund-Federal	\$12,895	\$11,148
Health Services Account	\$7,057	\$7,466

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

220. MOTEL 6

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	39	38
Associated DSHS Medical Clients	61	50
Family Medical	49	32
Children's Medical and SCHIP	5	6
Pregnant Women	6	11
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$18,693	\$19,261
General Fund-State	\$9,055	\$9,256
General Fund-Federal	\$9,310	\$9,513
Health Services Account	\$328	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	30
Associated DSHS Medical Clients	42	42
Family Medical	6	5
Children's Medical and SCHIP	35	37
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,783	\$6,977
General Fund-State	\$1,545	\$1,043
General Fund-Federal	\$3,848	\$3,393
Health Services Account	\$2,391	\$2,540

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	71	68
Associated DSHS Medical Clients	103	92
Family Medical	55	37
Children's Medical and SCHIP	40	43
Pregnant Women	7	11
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$26,476	\$26,238
General Fund-State	\$10,600	\$10,300
General Fund-Federal	\$13,158	\$12,907
Health Services Account	\$2,718	\$3,031

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

220. ST VINCENT DE PAUL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	32	36
Associated DSHS Medical Clients	70	65
Family Medical	44	47
Children's Medical and SCHIP	9	5
Pregnant Women	5	2
Persons with Disabilities	10	9
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$24,056	\$21,134
General Fund-State	\$11,381	\$10,151
General Fund-Federal	\$11,938	\$10,573
Health Services Account	\$737	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	35	36
Associated DSHS Medical Clients	41	49
Family Medical	0	2
Children's Medical and SCHIP	38	45
Pregnant Women	1	1
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,855	\$9,304
General Fund-State	\$851	\$865
General Fund-Federal	\$4,058	\$4,818
Health Services Account	\$2,945	\$3,620

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	67	72
Associated DSHS Medical Clients	111	114
Family Medical	44	49
Children's Medical and SCHIP	47	50
Pregnant Women	6	3
Persons with Disabilities	12	10
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$31,911	\$30,438
General Fund-State	\$12,232	\$11,017
General Fund-Federal	\$15,996	\$15,392
Health Services Account	\$3,683	\$4,029

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

222. SAKUMA BROTHERS FARMS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	6
Associated DSHS Medical Clients	4	5
Family Medical	0	2
Children's Medical and SCHIP	1	1
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,818	\$2,326
General Fund-State	\$1,381	\$1,239
General Fund-Federal	\$1,355	\$1,088
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	57	66
Associated DSHS Medical Clients	87	120
Family Medical	9	23
Children's Medical and SCHIP	70	96
Pregnant Women	8	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,551	\$19,432
General Fund-State	\$6,149	\$6,106
General Fund-Federal	\$9,142	\$8,526
Health Services Account	\$4,260	\$4,800

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	66	72
Associated DSHS Medical Clients	91	125
Family Medical	9	25
Children's Medical and SCHIP	71	97
Pregnant Women	11	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,370	\$21,758
General Fund-State	\$7,530	\$7,344
General Fund-Federal	\$10,498	\$9,614
Health Services Account	\$4,342	\$4,800

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

222. SHELL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	41	42
Associated DSHS Medical Clients	111	81
Family Medical	97	67
Children's Medical and SCHIP	9	6
Pregnant Women	2	5
Persons with Disabilities	2	3
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$28,028	\$23,269
General Fund-State	\$13,016	\$11,154
General Fund-Federal	\$14,274	\$11,623
Health Services Account	\$737	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	29	26
Associated DSHS Medical Clients	55	42
Family Medical	10	12
Children's Medical and SCHIP	41	26
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,731	\$10,651
General Fund-State	\$3,153	\$3,405
General Fund-Federal	\$6,416	\$5,313
Health Services Account	\$3,162	\$1,933

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	70	68
Associated DSHS Medical Clients	166	123
Family Medical	107	79
Children's Medical and SCHIP	50	32
Pregnant Women	6	9
Persons with Disabilities	2	3
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$40,758	\$33,920
General Fund-State	\$16,169	\$14,560
General Fund-Federal	\$20,690	\$16,936
Health Services Account	\$3,899	\$2,424

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

224. WORK OPPORTUNITIES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	67	69
Associated DSHS Medical Clients	67	66
Family Medical	0	0
Children's Medical and SCHIP	2	0
Pregnant Women	1	0
Persons with Disabilities	59	58
Other Coverage	5	8
Monthly HRSA Expenditures - All Funds	\$47,834	\$46,116
General Fund-State	\$23,746	\$23,390
General Fund-Federal	\$23,867	\$22,333
Health Services Account	\$220	\$393

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	1	0
Associated DSHS Medical Clients	4	5
Family Medical	0	0
Children's Medical and SCHIP	4	5
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$683	\$853
General Fund-State	-\$4	-\$5
General Fund-Federal	\$359	\$449
Health Services Account	\$328	\$410

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	68	69
Associated DSHS Medical Clients	71	71
Family Medical	0	0
Children's Medical and SCHIP	6	5
Pregnant Women	1	0
Persons with Disabilities	59	58
Other Coverage	5	8
Monthly HRSA Expenditures - All Funds	\$48,516	\$46,969
General Fund-State	\$23,742	\$23,385
General Fund-Federal	\$24,227	\$22,782
Health Services Account	\$548	\$803

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

225. VANCOUVER CLINIC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	16
Associated DSHS Medical Clients	30	23
Family Medical	20	18
Children's Medical and SCHIP	7	2
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,672	\$7,341
General Fund-State	\$3,751	\$3,521
General Fund-Federal	\$4,347	\$3,656
Health Services Account	\$574	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	50	53
Associated DSHS Medical Clients	79	90
Family Medical	0	0
Children's Medical and SCHIP	79	90
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,224	\$15,167
General Fund-State	-\$73	-\$86
General Fund-Federal	\$7,093	\$8,080
Health Services Account	\$6,204	\$7,172

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	67	69
Associated DSHS Medical Clients	109	113
Family Medical	20	18
Children's Medical and SCHIP	86	92
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,896	\$22,508
General Fund-State	\$3,678	\$3,435
General Fund-Federal	\$11,440	\$11,736
Health Services Account	\$6,777	\$7,336

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

225. VERIZON WIRELESS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	32	28
Associated DSHS Medical Clients	67	57
Family Medical	54	44
Children's Medical and SCHIP	5	6
Pregnant Women	8	6
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,957	\$17,678
General Fund-State	\$10,098	\$8,351
General Fund-Federal	\$10,450	\$8,836
Health Services Account	\$410	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	38	38
Associated DSHS Medical Clients	81	83
Family Medical	7	9
Children's Medical and SCHIP	72	72
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,743	\$16,217
General Fund-State	\$1,678	\$1,911
General Fund-Federal	\$8,166	\$8,407
Health Services Account	\$5,899	\$5,899

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	70	66
Associated DSHS Medical Clients	148	140
Family Medical	61	53
Children's Medical and SCHIP	77	78
Pregnant Women	10	8
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$36,700	\$33,895
General Fund-State	\$11,776	\$10,262
General Fund-Federal	\$18,615	\$17,242
Health Services Account	\$6,309	\$6,391

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

225. WASHINGTON BULB

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	13
Associated DSHS Medical Clients	4	17
Family Medical	0	3
Children's Medical and SCHIP	2	8
Pregnant Women	2	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,107	\$7,385
General Fund-State	\$919	\$3,112
General Fund-Federal	\$1,023	\$3,617
Health Services Account	\$164	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	46	71
Associated DSHS Medical Clients	79	126
Family Medical	5	23
Children's Medical and SCHIP	71	101
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,338	\$22,370
General Fund-State	\$2,472	\$5,498
General Fund-Federal	\$7,622	\$10,564
Health Services Account	\$5,244	\$6,309

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	52	84
Associated DSHS Medical Clients	83	143
Family Medical	5	26
Children's Medical and SCHIP	73	109
Pregnant Women	5	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,445	\$29,755
General Fund-State	\$3,392	\$8,610
General Fund-Federal	\$8,645	\$14,181
Health Services Account	\$5,407	\$6,964

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

228. SUPER 8 MOTEL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	33	48
Associated DSHS Medical Clients	71	101
Family Medical	58	85
Children's Medical and SCHIP	3	9
Pregnant Women	9	4
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,186	\$27,330
General Fund-State	\$11,395	\$13,332
General Fund-Federal	\$11,545	\$13,342
Health Services Account	\$246	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	24	30
Associated DSHS Medical Clients	32	37
Family Medical	2	2
Children's Medical and SCHIP	29	33
Pregnant Women	1	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,133	\$7,453
General Fund-State	\$831	\$1,221
General Fund-Federal	\$3,090	\$3,610
Health Services Account	\$2,212	\$2,622

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	57	78
Associated DSHS Medical Clients	103	138
Family Medical	60	87
Children's Medical and SCHIP	32	42
Pregnant Women	10	5
Persons with Disabilities	1	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,319	\$34,783
General Fund-State	\$12,226	\$14,553
General Fund-Federal	\$14,635	\$16,952
Health Services Account	\$2,458	\$3,277

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

228. VANCOUVER SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	22	22
Associated DSHS Medical Clients	48	36
Family Medical	34	21
Children's Medical and SCHIP	7	7
Pregnant Women	1	0
Persons with Disabilities	6	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,135	\$10,355
General Fund-State	\$6,524	\$4,791
General Fund-Federal	\$6,925	\$4,878
Health Services Account	\$686	\$686

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	46	45
Associated DSHS Medical Clients	74	70
Family Medical	0	0
Children's Medical and SCHIP	70	68
Pregnant Women	4	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,446	\$13,372
General Fund-State	\$1,772	\$852
General Fund-Federal	\$7,972	\$6,949
Health Services Account	\$5,702	\$5,571

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	68	67
Associated DSHS Medical Clients	122	106
Family Medical	34	21
Children's Medical and SCHIP	77	75
Pregnant Women	5	2
Persons with Disabilities	6	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,581	\$23,727
General Fund-State	\$8,296	\$5,643
General Fund-Federal	\$14,897	\$11,827
Health Services Account	\$6,387	\$6,257

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

230. PETCO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	41	35
Associated DSHS Medical Clients	51	47
Family Medical	24	26
Children's Medical and SCHIP	3	5
Pregnant Women	16	9
Persons with Disabilities	8	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,574	\$20,024
General Fund-State	\$13,060	\$9,899
General Fund-Federal	\$12,269	\$9,716
Health Services Account	\$246	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	26	32
Associated DSHS Medical Clients	46	55
Family Medical	4	0
Children's Medical and SCHIP	42	55
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,130	\$9,388
General Fund-State	\$430	-\$56
General Fund-Federal	\$4,259	\$4,938
Health Services Account	\$3,441	\$4,506

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	67	67
Associated DSHS Medical Clients	97	102
Family Medical	28	26
Children's Medical and SCHIP	45	60
Pregnant Women	16	9
Persons with Disabilities	8	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$33,704	\$29,412
General Fund-State	\$13,489	\$9,842
General Fund-Federal	\$16,528	\$14,654
Health Services Account	\$3,687	\$4,916

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

231. OTHELLO SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	21
Associated DSHS Medical Clients	40	45
Family Medical	29	24
Children's Medical and SCHIP	6	13
Pregnant Women	4	7
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,291	\$14,926
General Fund-State	\$5,647	\$6,428
General Fund-Federal	\$6,152	\$7,433
Health Services Account	\$492	\$1,065

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	47	45
Associated DSHS Medical Clients	85	76
Family Medical	0	0
Children's Medical and SCHIP	80	73
Pregnant Women	3	2
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,263	\$14,861
General Fund-State	\$1,881	\$1,215
General Fund-Federal	\$8,929	\$7,766
Health Services Account	\$6,454	\$5,880

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	67	66
Associated DSHS Medical Clients	125	121
Family Medical	29	24
Children's Medical and SCHIP	86	86
Pregnant Women	7	9
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,554	\$29,787
General Fund-State	\$7,528	\$7,643
General Fund-Federal	\$15,080	\$15,199
Health Services Account	\$6,945	\$6,945

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

232. AT&T

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	37	23
Associated DSHS Medical Clients	71	51
Family Medical	58	45
Children's Medical and SCHIP	8	4
Pregnant Women	4	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,546	\$13,217
General Fund-State	\$9,173	\$6,342
General Fund-Federal	\$9,799	\$6,630
Health Services Account	\$574	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	35	35
Associated DSHS Medical Clients	90	77
Family Medical	10	1
Children's Medical and SCHIP	79	76
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,749	\$13,213
General Fund-State	\$1,569	\$40
General Fund-Federal	\$8,741	\$6,946
Health Services Account	\$6,439	\$6,227

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	72	58
Associated DSHS Medical Clients	161	128
Family Medical	68	46
Children's Medical and SCHIP	87	80
Pregnant Women	5	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$36,295	\$26,430
General Fund-State	\$10,742	\$6,382
General Fund-Federal	\$18,541	\$13,575
Health Services Account	\$7,012	\$6,473

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

232. BENEFICIAL IN-HOME CARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	23	23
Associated DSHS Medical Clients	57	65
Family Medical	53	60
Children's Medical and SCHIP	3	3
Pregnant Women	1	0
Persons with Disabilities	0	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,185	\$16,045
General Fund-State	\$6,751	\$7,696
General Fund-Federal	\$7,189	\$8,103
Health Services Account	\$246	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	38	46
Associated DSHS Medical Clients	67	67
Family Medical	2	2
Children's Medical and SCHIP	64	62
Pregnant Women	1	1
Persons with Disabilities	0	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,197	\$12,913
General Fund-State	\$713	\$1,293
General Fund-Federal	\$6,322	\$6,623
Health Services Account	\$5,162	\$4,998

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	61	69
Associated DSHS Medical Clients	124	132
Family Medical	55	62
Children's Medical and SCHIP	67	65
Pregnant Women	2	1
Persons with Disabilities	0	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,382	\$28,958
General Fund-State	\$7,464	\$8,989
General Fund-Federal	\$13,511	\$14,726
Health Services Account	\$5,407	\$5,244

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

232. MERRILL GARDENS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	36	34
Associated DSHS Medical Clients	41	41
Family Medical	27	33
Children's Medical and SCHIP	7	6
Pregnant Women	5	1
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,420	\$10,341
General Fund-State	\$6,351	\$4,665
General Fund-Federal	\$6,495	\$5,129
Health Services Account	\$574	\$548

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	30
Associated DSHS Medical Clients	57	50
Family Medical	3	0
Children's Medical and SCHIP	53	49
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,000	\$8,688
General Fund-State	\$519	\$162
General Fund-Federal	\$5,240	\$4,512
Health Services Account	\$4,242	\$4,015

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	66	64
Associated DSHS Medical Clients	98	91
Family Medical	30	33
Children's Medical and SCHIP	60	55
Pregnant Women	5	1
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,420	\$19,029
General Fund-State	\$6,870	\$4,827
General Fund-Federal	\$11,735	\$9,640
Health Services Account	\$4,815	\$4,562

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

235. VALLEY MANUFACTURED HOUSING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	18
Associated DSHS Medical Clients	25	25
Family Medical	25	24
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,027	\$6,331
General Fund-State	\$2,965	\$3,322
General Fund-Federal	\$3,062	\$3,009
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	50	48
Associated DSHS Medical Clients	101	98
Family Medical	14	20
Children's Medical and SCHIP	84	75
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,370	\$20,291
General Fund-State	\$2,961	\$3,687
General Fund-Federal	\$10,527	\$10,459
Health Services Account	\$6,882	\$6,145

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	63	66
Associated DSHS Medical Clients	126	123
Family Medical	39	44
Children's Medical and SCHIP	84	75
Pregnant Women	3	3
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,398	\$26,622
General Fund-State	\$5,927	\$7,009
General Fund-Federal	\$13,589	\$13,468
Health Services Account	\$6,882	\$6,145

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

236. FEDERAL WAY SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	12
Associated DSHS Medical Clients	51	27
Family Medical	45	24
Children's Medical and SCHIP	5	2
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$12,599	\$6,424
General Fund-State	\$5,800	\$3,007
General Fund-Federal	\$6,389	\$3,253
Health Services Account	\$410	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	46	51
Associated DSHS Medical Clients	91	89
Family Medical	6	0
Children's Medical and SCHIP	83	87
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,093	\$16,329
General Fund-State	\$1,436	\$720
General Fund-Federal	\$8,957	\$8,581
Health Services Account	\$6,700	\$7,027

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	65	63
Associated DSHS Medical Clients	142	116
Family Medical	51	24
Children's Medical and SCHIP	88	89
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$29,692	\$22,752
General Fund-State	\$7,236	\$3,727
General Fund-Federal	\$15,346	\$11,834
Health Services Account	\$7,109	\$7,191

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

237. TRIDENT SEAFOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	8
Associated DSHS Medical Clients	26	22
Family Medical	21	17
Children's Medical and SCHIP	4	2
Pregnant Women	1	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,455	\$6,908
General Fund-State	\$3,114	\$3,560
General Fund-Federal	\$3,177	\$3,348
Health Services Account	\$164	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	57	52
Associated DSHS Medical Clients	116	102
Family Medical	1	0
Children's Medical and SCHIP	106	100
Pregnant Women	9	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,064	\$18,712
General Fund-State	\$4,321	\$902
General Fund-Federal	\$13,256	\$9,732
Health Services Account	\$8,487	\$8,078

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	66	60
Associated DSHS Medical Clients	142	124
Family Medical	22	17
Children's Medical and SCHIP	110	102
Pregnant Women	10	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$32,519	\$25,620
General Fund-State	\$7,435	\$4,462
General Fund-Federal	\$16,433	\$13,080
Health Services Account	\$8,651	\$8,078

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

238. BURLINGTON COAT FACTORY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	26	24
Associated DSHS Medical Clients	30	38
Family Medical	16	22
Children's Medical and SCHIP	6	8
Pregnant Women	5	5
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,507	\$12,891
General Fund-State	\$5,297	\$5,856
General Fund-Federal	\$5,718	\$6,379
Health Services Account	\$492	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	44	31
Associated DSHS Medical Clients	56	36
Family Medical	3	3
Children's Medical and SCHIP	53	33
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,735	\$6,141
General Fund-State	\$301	\$485
General Fund-Federal	\$5,125	\$3,149
Health Services Account	\$4,309	\$2,506

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	70	55
Associated DSHS Medical Clients	86	74
Family Medical	19	25
Children's Medical and SCHIP	59	41
Pregnant Women	5	5
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,242	\$19,032
General Fund-State	\$5,598	\$6,341
General Fund-Federal	\$10,843	\$9,529
Health Services Account	\$4,800	\$3,162

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

238. CRUNCH PAK

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	22
Associated DSHS Medical Clients	21	25
Family Medical	8	14
Children's Medical and SCHIP	4	3
Pregnant Women	9	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,554	\$10,861
General Fund-State	\$5,091	\$5,427
General Fund-Federal	\$5,135	\$5,271
Health Services Account	\$328	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	51
Associated DSHS Medical Clients	54	96
Family Medical	3	9
Children's Medical and SCHIP	47	87
Pregnant Women	4	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,554	\$16,115
General Fund-State	\$2,803	\$1,793
General Fund-Federal	\$5,555	\$8,013
Health Services Account	\$3,195	\$6,309

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	52	73
Associated DSHS Medical Clients	75	121
Family Medical	11	23
Children's Medical and SCHIP	51	90
Pregnant Women	13	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,108	\$26,977
General Fund-State	\$7,894	\$7,220
General Fund-Federal	\$10,691	\$13,284
Health Services Account	\$3,523	\$6,473

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

238. LABOR WORKS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	44	36
Associated DSHS Medical Clients	64	41
Family Medical	36	19
Children's Medical and SCHIP	4	2
Pregnant Women	1	0
Persons with Disabilities	23	20
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,067	\$14,514
General Fund-State	\$12,396	\$8,984
General Fund-Federal	\$8,287	\$5,310
Health Services Account	\$384	\$220

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	22
Associated DSHS Medical Clients	36	48
Family Medical	13	16
Children's Medical and SCHIP	20	29
Pregnant Women	2	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,630	\$11,457
General Fund-State	\$2,651	\$3,251
General Fund-Federal	\$4,340	\$5,830
Health Services Account	\$1,639	\$2,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	67	58
Associated DSHS Medical Clients	100	89
Family Medical	49	35
Children's Medical and SCHIP	24	31
Pregnant Women	3	3
Persons with Disabilities	24	20
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,697	\$25,970
General Fund-State	\$15,048	\$12,235
General Fund-Federal	\$12,627	\$11,139
Health Services Account	\$2,023	\$2,596

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

238. PETSMART

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	39	41
Associated DSHS Medical Clients	55	49
Family Medical	31	22
Children's Medical and SCHIP	7	8
Pregnant Women	11	9
Persons with Disabilities	6	10
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,506	\$20,799
General Fund-State	\$10,852	\$10,199
General Fund-Federal	\$11,025	\$9,833
Health Services Account	\$630	\$768

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	22
Associated DSHS Medical Clients	33	33
Family Medical	0	1
Children's Medical and SCHIP	33	32
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,535	\$5,605
General Fund-State	-\$31	\$88
General Fund-Federal	\$2,963	\$2,995
Health Services Account	\$2,603	\$2,521

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	62	63
Associated DSHS Medical Clients	88	82
Family Medical	31	23
Children's Medical and SCHIP	40	40
Pregnant Women	11	9
Persons with Disabilities	6	10
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,042	\$26,404
General Fund-State	\$10,821	\$10,287
General Fund-Federal	\$13,988	\$12,828
Health Services Account	\$3,233	\$3,289

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

238. VARSITY CONTRACTORS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	28	16
Associated DSHS Medical Clients	70	20
Family Medical	56	18
Children's Medical and SCHIP	9	0
Pregnant Women	4	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,908	\$5,559
General Fund-State	\$8,696	\$2,814
General Fund-Federal	\$9,475	\$2,745
Health Services Account	\$737	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	38	43
Associated DSHS Medical Clients	59	81
Family Medical	9	13
Children's Medical and SCHIP	49	67
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,115	\$14,824
General Fund-State	\$1,725	\$2,507
General Fund-Federal	\$5,655	\$7,402
Health Services Account	\$3,735	\$4,916

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	66	59
Associated DSHS Medical Clients	129	101
Family Medical	65	31
Children's Medical and SCHIP	58	67
Pregnant Women	5	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,024	\$20,383
General Fund-State	\$10,421	\$5,321
General Fund-Federal	\$15,130	\$10,146
Health Services Account	\$4,473	\$4,916

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

243. BETHEL SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	11
Associated DSHS Medical Clients	34	25
Family Medical	31	24
Children's Medical and SCHIP	2	0
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,567	\$6,535
General Fund-State	\$4,050	\$3,220
General Fund-Federal	\$4,354	\$3,315
Health Services Account	\$164	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	48	50
Associated DSHS Medical Clients	67	74
Family Medical	0	2
Children's Medical and SCHIP	66	71
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,395	\$12,891
General Fund-State	\$151	\$377
General Fund-Federal	\$6,038	\$6,731
Health Services Account	\$5,206	\$5,784

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	62	61
Associated DSHS Medical Clients	101	99
Family Medical	31	26
Children's Medical and SCHIP	68	71
Pregnant Women	0	0
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,962	\$19,427
General Fund-State	\$4,200	\$3,597
General Fund-Federal	\$10,392	\$10,046
Health Services Account	\$5,370	\$5,784

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

243. REI

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	27	22
Associated DSHS Medical Clients	46	29
Family Medical	36	20
Children's Medical and SCHIP	3	1
Pregnant Women	4	5
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,524	\$11,612
General Fund-State	\$7,058	\$5,773
General Fund-Federal	\$7,220	\$5,756
Health Services Account	\$246	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	36	38
Associated DSHS Medical Clients	55	69
Family Medical	4	3
Children's Medical and SCHIP	50	63
Pregnant Women	1	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,384	\$14,095
General Fund-State	\$885	\$1,676
General Fund-Federal	\$5,402	\$7,291
Health Services Account	\$4,097	\$5,128

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	63	60
Associated DSHS Medical Clients	101	98
Family Medical	40	23
Children's Medical and SCHIP	53	64
Pregnant Women	5	8
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,908	\$25,707
General Fund-State	\$7,943	\$7,450
General Fund-Federal	\$12,622	\$13,047
Health Services Account	\$4,342	\$5,210

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

243. THE HOLLAND INC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	47	44
Associated DSHS Medical Clients	83	59
Family Medical	66	45
Children's Medical and SCHIP	5	2
Pregnant Women	5	2
Persons with Disabilities	7	10
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,053	\$19,984
General Fund-State	\$12,612	\$9,815
General Fund-Federal	\$12,975	\$9,949
Health Services Account	\$466	\$220

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	13	19
Associated DSHS Medical Clients	25	32
Family Medical	11	13
Children's Medical and SCHIP	14	19
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,048	\$6,384
General Fund-State	\$1,293	\$1,526
General Fund-Federal	\$2,607	\$3,302
Health Services Account	\$1,147	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	60	63
Associated DSHS Medical Clients	108	91
Family Medical	77	58
Children's Medical and SCHIP	19	21
Pregnant Women	5	2
Persons with Disabilities	7	10
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,101	\$26,368
General Fund-State	\$13,906	\$11,341
General Fund-Federal	\$15,582	\$13,251
Health Services Account	\$1,613	\$1,777

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

243. VALLEY MEDICAL CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	18
Associated DSHS Medical Clients	37	33
Family Medical	28	22
Children's Medical and SCHIP	6	7
Pregnant Women	2	4
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,276	\$9,945
General Fund-State	\$4,603	\$4,530
General Fund-Federal	\$5,181	\$4,923
Health Services Account	\$492	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	43	42
Associated DSHS Medical Clients	80	83
Family Medical	2	0
Children's Medical and SCHIP	78	82
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,607	\$14,193
General Fund-State	\$241	\$88
General Fund-Federal	\$7,157	\$7,387
Health Services Account	\$6,208	\$6,718

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	63	60
Associated DSHS Medical Clients	117	116
Family Medical	30	22
Children's Medical and SCHIP	84	89
Pregnant Women	2	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,883	\$24,138
General Fund-State	\$4,845	\$4,618
General Fund-Federal	\$12,339	\$12,311
Health Services Account	\$6,700	\$7,210

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

247. KENNEWICK SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	12
Associated DSHS Medical Clients	20	35
Family Medical	17	35
Children's Medical and SCHIP	1	0
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,038	\$8,445
General Fund-State	\$2,939	\$4,155
General Fund-Federal	\$3,018	\$4,290
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	45	52
Associated DSHS Medical Clients	69	75
Family Medical	0	2
Children's Medical and SCHIP	67	71
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,012	\$14,176
General Fund-State	\$738	\$970
General Fund-Federal	\$6,786	\$7,389
Health Services Account	\$5,489	\$5,817

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	57	64
Associated DSHS Medical Clients	89	110
Family Medical	17	37
Children's Medical and SCHIP	68	71
Pregnant Women	3	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,051	\$22,621
General Fund-State	\$3,676	\$5,125
General Fund-Federal	\$9,803	\$11,679
Health Services Account	\$5,571	\$5,817

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

247. PIONEER HUMAN SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	24
Associated DSHS Medical Clients	42	52
Family Medical	31	41
Children's Medical and SCHIP	3	5
Pregnant Women	3	3
Persons with Disabilities	4	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$13,676	\$15,679
General Fund-State	\$6,790	\$7,376
General Fund-Federal	\$6,640	\$7,894
Health Services Account	\$246	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	40	37
Associated DSHS Medical Clients	66	61
Family Medical	0	0
Children's Medical and SCHIP	64	60
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,216	\$10,994
General Fund-State	\$1,029	\$403
General Fund-Federal	\$6,410	\$5,809
Health Services Account	\$4,777	\$4,782

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	60	61
Associated DSHS Medical Clients	108	113
Family Medical	31	41
Children's Medical and SCHIP	67	65
Pregnant Women	5	4
Persons with Disabilities	4	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$25,892	\$26,673
General Fund-State	\$7,819	\$7,779
General Fund-Federal	\$13,050	\$13,703
Health Services Account	\$5,023	\$5,191

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

247. TREE TOP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	11
Associated DSHS Medical Clients	24	24
Family Medical	11	23
Children's Medical and SCHIP	8	0
Pregnant Women	4	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,788	\$6,432
General Fund-State	\$3,436	\$3,191
General Fund-Federal	\$3,778	\$3,241
Health Services Account	\$574	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	47	47
Associated DSHS Medical Clients	107	116
Family Medical	8	4
Children's Medical and SCHIP	96	106
Pregnant Women	3	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,773	\$24,081
General Fund-State	\$2,242	\$3,300
General Fund-Federal	\$10,867	\$12,361
Health Services Account	\$7,664	\$8,420

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	63	58
Associated DSHS Medical Clients	131	140
Family Medical	19	27
Children's Medical and SCHIP	104	106
Pregnant Women	7	7
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,561	\$30,513
General Fund-State	\$5,678	\$6,491
General Fund-Federal	\$14,646	\$15,603
Health Services Account	\$8,237	\$8,420

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

247. YAKAMA NATION

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	16
Associated DSHS Medical Clients	31	33
Family Medical	18	26
Children's Medical and SCHIP	5	3
Pregnant Women	4	1
Persons with Disabilities	3	1
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$10,779	\$9,219
General Fund-State	\$5,156	\$4,383
General Fund-Federal	\$5,101	\$4,535
Health Services Account	\$522	\$302

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	47	39
Associated DSHS Medical Clients	104	85
Family Medical	1	0
Children's Medical and SCHIP	102	84
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,370	\$15,188
General Fund-State	\$480	\$376
General Fund-Federal	\$9,702	\$7,964
Health Services Account	\$8,189	\$6,849

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	66	55
Associated DSHS Medical Clients	135	118
Family Medical	19	26
Children's Medical and SCHIP	107	87
Pregnant Women	5	2
Persons with Disabilities	3	1
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$29,150	\$24,407
General Fund-State	\$5,636	\$4,759
General Fund-Federal	\$14,803	\$12,498
Health Services Account	\$8,711	\$7,151

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

251. ELMVIEW

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	46	42
Associated DSHS Medical Clients	55	42
Family Medical	15	8
Children's Medical and SCHIP	7	2
Pregnant Women	3	3
Persons with Disabilities	29	29
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$29,344	\$25,900
General Fund-State	\$14,251	\$12,836
General Fund-Federal	\$14,520	\$12,844
Health Services Account	\$574	\$220

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	17
Associated DSHS Medical Clients	29	41
Family Medical	1	0
Children's Medical and SCHIP	28	41
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,987	\$6,998
General Fund-State	\$91	-\$42
General Fund-Federal	\$2,636	\$3,681
Health Services Account	\$2,260	\$3,359

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	61	59
Associated DSHS Medical Clients	84	83
Family Medical	16	8
Children's Medical and SCHIP	35	43
Pregnant Women	3	3
Persons with Disabilities	29	29
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$34,331	\$32,899
General Fund-State	\$14,341	\$12,794
General Fund-Federal	\$17,156	\$16,525
Health Services Account	\$2,834	\$3,579

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

251. GOLD DIGGER APPLES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	12
Associated DSHS Medical Clients	21	31
Family Medical	13	23
Children's Medical and SCHIP	4	4
Pregnant Women	3	2
Persons with Disabilities	1	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$6,923	\$8,736
General Fund-State	\$3,206	\$4,088
General Fund-Federal	\$3,333	\$4,264
Health Services Account	\$384	\$384

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	53	46
Associated DSHS Medical Clients	76	67
Family Medical	1	0
Children's Medical and SCHIP	73	67
Pregnant Women	1	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,506	\$10,161
General Fund-State	\$1,605	\$918
General Fund-Federal	\$6,658	\$4,938
Health Services Account	\$5,244	\$4,305

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	62	58
Associated DSHS Medical Clients	97	98
Family Medical	14	23
Children's Medical and SCHIP	77	71
Pregnant Women	4	2
Persons with Disabilities	2	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$20,430	\$18,896
General Fund-State	\$4,811	\$5,006
General Fund-Federal	\$9,991	\$9,202
Health Services Account	\$5,627	\$4,689

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

251. MANOR CARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	30
Associated DSHS Medical Clients	43	53
Family Medical	33	37
Children's Medical and SCHIP	6	6
Pregnant Women	3	8
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,088	\$18,207
General Fund-State	\$5,577	\$8,724
General Fund-Federal	\$5,963	\$8,935
Health Services Account	\$548	\$548

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	36	34
Associated DSHS Medical Clients	67	65
Family Medical	0	0
Children's Medical and SCHIP	65	65
Pregnant Women	1	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,089	\$10,882
General Fund-State	\$771	\$98
General Fund-Federal	\$6,191	\$5,656
Health Services Account	\$5,128	\$5,128

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	56	64
Associated DSHS Medical Clients	110	118
Family Medical	33	37
Children's Medical and SCHIP	71	71
Pregnant Women	4	8
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,177	\$29,089
General Fund-State	\$6,348	\$8,822
General Fund-Federal	\$12,154	\$14,591
Health Services Account	\$5,676	\$5,676

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

251. RENTON SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	9
Associated DSHS Medical Clients	14	14
Family Medical	10	7
Children's Medical and SCHIP	2	3
Pregnant Women	0	1
Persons with Disabilities	2	2
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$3,538	\$4,157
General Fund-State	\$1,684	\$1,946
General Fund-Federal	\$1,634	\$1,909
Health Services Account	\$220	\$302

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	49	53
Associated DSHS Medical Clients	68	67
Family Medical	0	0
Children's Medical and SCHIP	67	67
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,993	\$11,273
General Fund-State	\$402	-\$63
General Fund-Federal	\$6,437	\$6,015
Health Services Account	\$5,153	\$5,321

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	58	62
Associated DSHS Medical Clients	82	81
Family Medical	10	7
Children's Medical and SCHIP	69	70
Pregnant Women	1	1
Persons with Disabilities	2	2
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$15,531	\$15,430
General Fund-State	\$2,086	\$1,883
General Fund-Federal	\$8,072	\$7,924
Health Services Account	\$5,374	\$5,623

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

251. TRENDWEST RESORTS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	29	22
Associated DSHS Medical Clients	44	33
Family Medical	27	22
Children's Medical and SCHIP	10	6
Pregnant Women	6	5
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,258	\$10,753
General Fund-State	\$6,328	\$4,913
General Fund-Federal	\$7,111	\$5,348
Health Services Account	\$819	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	38
Associated DSHS Medical Clients	52	68
Family Medical	0	0
Children's Medical and SCHIP	51	66
Pregnant Women	0	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,030	\$12,623
General Fund-State	\$483	\$1,024
General Fund-Federal	\$4,767	\$6,590
Health Services Account	\$3,780	\$5,008

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	60	60
Associated DSHS Medical Clients	96	101
Family Medical	27	22
Children's Medical and SCHIP	61	72
Pregnant Women	6	7
Persons with Disabilities	2	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,289	\$23,376
General Fund-State	\$6,812	\$5,937
General Fund-Federal	\$11,878	\$11,938
Health Services Account	\$4,599	\$5,500

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

256. BREWSTER HEIGHTS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	1
Associated DSHS Medical Clients	1	0
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$883	\$0
General Fund-State	\$461	\$0
General Fund-Federal	\$422	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	59	52
Associated DSHS Medical Clients	66	51
Family Medical	1	0
Children's Medical and SCHIP	64	51
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,687	\$8,165
General Fund-State	\$840	\$438
General Fund-Federal	\$5,931	\$4,040
Health Services Account	\$4,916	\$3,687

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	66	53
Associated DSHS Medical Clients	67	51
Family Medical	1	0
Children's Medical and SCHIP	64	51
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,570	\$8,165
General Fund-State	\$1,301	\$438
General Fund-Federal	\$6,353	\$4,040
Health Services Account	\$4,916	\$3,687

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

256. GREEN ACRES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	15
Associated DSHS Medical Clients	13	41
Family Medical	9	32
Children's Medical and SCHIP	2	5
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$4,194	\$11,056
General Fund-State	\$2,072	\$5,741
General Fund-Federal	\$2,040	\$5,315
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	68
Associated DSHS Medical Clients	46	130
Family Medical	2	42
Children's Medical and SCHIP	43	82
Pregnant Women	1	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,098	\$27,768
General Fund-State	\$1,145	\$9,119
General Fund-Federal	\$3,988	\$13,406
Health Services Account	\$2,964	\$5,244

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	36	83
Associated DSHS Medical Clients	59	171
Family Medical	11	74
Children's Medical and SCHIP	45	87
Pregnant Women	3	9
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$12,292	\$38,824
General Fund-State	\$3,218	\$14,859
General Fund-Federal	\$6,028	\$18,721
Health Services Account	\$3,046	\$5,244

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

256. SKAGIT GARDENS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	7
Associated DSHS Medical Clients	17	19
Family Medical	15	18
Children's Medical and SCHIP	0	0
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,378	\$5,222
General Fund-State	\$2,699	\$2,596
General Fund-Federal	\$2,679	\$2,626
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	44	59
Associated DSHS Medical Clients	74	99
Family Medical	5	18
Children's Medical and SCHIP	67	80
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,477	\$17,129
General Fund-State	\$1,444	\$3,243
General Fund-Federal	\$6,890	\$8,416
Health Services Account	\$5,143	\$5,471

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	53	66
Associated DSHS Medical Clients	91	118
Family Medical	20	36
Children's Medical and SCHIP	67	80
Pregnant Women	3	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,855	\$22,352
General Fund-State	\$4,142	\$5,839
General Fund-Federal	\$9,570	\$11,042
Health Services Account	\$5,143	\$5,471

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

259. BOYS AND GIRLS CLUB

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	31	33
Associated DSHS Medical Clients	69	52
Family Medical	54	35
Children's Medical and SCHIP	5	5
Pregnant Women	7	9
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,865	\$19,038
General Fund-State	\$10,579	\$9,241
General Fund-Federal	\$10,876	\$9,387
Health Services Account	\$410	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	28	26
Associated DSHS Medical Clients	27	26
Family Medical	0	1
Children's Medical and SCHIP	24	25
Pregnant Women	3	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,474	\$4,507
General Fund-State	\$1,603	\$93
General Fund-Federal	\$3,151	\$2,367
Health Services Account	\$1,721	\$2,048

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	59	59
Associated DSHS Medical Clients	96	78
Family Medical	54	36
Children's Medical and SCHIP	29	30
Pregnant Women	10	9
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,339	\$23,546
General Fund-State	\$12,182	\$9,334
General Fund-Federal	\$14,027	\$11,754
Health Services Account	\$2,130	\$2,458

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

259. CLARK COLLEGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	40	40
Associated DSHS Medical Clients	104	101
Family Medical	87	79
Children's Medical and SCHIP	12	17
Pregnant Women	0	0
Persons with Disabilities	5	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,318	\$25,110
General Fund-State	\$11,999	\$11,001
General Fund-Federal	\$13,336	\$12,715
Health Services Account	\$983	\$1,393

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	19
Associated DSHS Medical Clients	31	33
Family Medical	0	0
Children's Medical and SCHIP	31	33
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,291	\$5,633
General Fund-State	-\$32	-\$34
General Fund-Federal	\$2,783	\$2,963
Health Services Account	\$2,540	\$2,704

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	59	59
Associated DSHS Medical Clients	135	134
Family Medical	87	79
Children's Medical and SCHIP	43	50
Pregnant Women	0	0
Persons with Disabilities	5	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$31,609	\$30,742
General Fund-State	\$11,967	\$10,968
General Fund-Federal	\$16,120	\$15,678
Health Services Account	\$3,523	\$4,097

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

259. MICHAEL'S STORES, INC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	38	30
Associated DSHS Medical Clients	58	45
Family Medical	36	35
Children's Medical and SCHIP	11	1
Pregnant Women	7	7
Persons with Disabilities	4	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,743	\$16,260
General Fund-State	\$8,608	\$8,109
General Fund-Federal	\$9,234	\$8,069
Health Services Account	\$901	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	27	23
Associated DSHS Medical Clients	42	38
Family Medical	0	0
Children's Medical and SCHIP	41	38
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,881	\$6,486
General Fund-State	\$419	-\$39
General Fund-Federal	\$4,103	\$3,412
Health Services Account	\$3,359	\$3,113

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	65	53
Associated DSHS Medical Clients	100	83
Family Medical	36	35
Children's Medical and SCHIP	52	39
Pregnant Women	8	7
Persons with Disabilities	4	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,624	\$22,746
General Fund-State	\$9,027	\$8,070
General Fund-Federal	\$13,337	\$11,481
Health Services Account	\$4,260	\$3,195

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

259. MONEYTREE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	27	17
Associated DSHS Medical Clients	61	22
Family Medical	40	20
Children's Medical and SCHIP	11	0
Pregnant Women	10	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,359	\$6,597
General Fund-State	\$9,346	\$3,299
General Fund-Federal	\$10,111	\$3,298
Health Services Account	\$901	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	40
Associated DSHS Medical Clients	73	93
Family Medical	0	3
Children's Medical and SCHIP	73	90
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,428	\$16,056
General Fund-State	-\$74	\$266
General Fund-Federal	\$6,554	\$8,450
Health Services Account	\$5,947	\$7,340

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	61	57
Associated DSHS Medical Clients	134	115
Family Medical	40	23
Children's Medical and SCHIP	84	90
Pregnant Women	10	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$32,786	\$22,654
General Fund-State	\$9,272	\$3,565
General Fund-Federal	\$16,665	\$11,748
Health Services Account	\$6,849	\$7,340

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

259. ROUNDTABLE PIZZA

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	33	38
Associated DSHS Medical Clients	49	50
Family Medical	38	31
Children's Medical and SCHIP	5	10
Pregnant Women	4	5
Persons with Disabilities	2	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,034	\$15,476
General Fund-State	\$7,086	\$7,055
General Fund-Federal	\$7,538	\$7,601
Health Services Account	\$410	\$819

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	25
Associated DSHS Medical Clients	30	29
Family Medical	0	0
Children's Medical and SCHIP	29	27
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,833	\$6,374
General Fund-State	\$431	\$894
General Fund-Federal	\$3,026	\$3,268
Health Services Account	\$2,376	\$2,212

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	55	63
Associated DSHS Medical Clients	79	79
Family Medical	38	31
Children's Medical and SCHIP	34	37
Pregnant Women	5	7
Persons with Disabilities	2	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,866	\$21,849
General Fund-State	\$7,517	\$7,949
General Fund-Federal	\$10,563	\$10,869
Health Services Account	\$2,786	\$3,031

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

264. EDMONDS SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	22	18
Associated DSHS Medical Clients	45	36
Family Medical	27	23
Children's Medical and SCHIP	14	10
Pregnant Women	1	0
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,598	\$8,657
General Fund-State	\$4,604	\$3,519
General Fund-Federal	\$5,847	\$4,319
Health Services Account	\$1,147	\$819

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	42	35
Associated DSHS Medical Clients	53	46
Family Medical	1	0
Children's Medical and SCHIP	50	43
Pregnant Women	0	2
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,074	\$9,733
General Fund-State	\$783	\$1,225
General Fund-Federal	\$5,329	\$5,053
Health Services Account	\$3,962	\$3,456

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	64	53
Associated DSHS Medical Clients	98	82
Family Medical	28	23
Children's Medical and SCHIP	64	53
Pregnant Women	1	2
Persons with Disabilities	5	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,672	\$18,390
General Fund-State	\$5,387	\$4,744
General Fund-Federal	\$11,176	\$9,372
Health Services Account	\$5,109	\$4,275

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

265. KOHL'S

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	39	36
Associated DSHS Medical Clients	87	63
Family Medical	62	41
Children's Medical and SCHIP	17	14
Pregnant Women	6	6
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$24,193	\$18,603
General Fund-State	\$10,638	\$8,143
General Fund-Federal	\$12,162	\$9,313
Health Services Account	\$1,393	\$1,147

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	24
Associated DSHS Medical Clients	28	38
Family Medical	3	4
Children's Medical and SCHIP	25	34
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,923	\$6,767
General Fund-State	\$331	\$439
General Fund-Federal	\$2,611	\$3,542
Health Services Account	\$1,981	\$2,786

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	56	60
Associated DSHS Medical Clients	115	101
Family Medical	65	45
Children's Medical and SCHIP	42	48
Pregnant Women	6	6
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$29,116	\$25,370
General Fund-State	\$10,969	\$8,582
General Fund-Federal	\$14,773	\$12,856
Health Services Account	\$3,374	\$3,933

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

265. RENT A CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	15
Associated DSHS Medical Clients	38	31
Family Medical	34	27
Children's Medical and SCHIP	2	3
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,314	\$7,915
General Fund-State	\$4,958	\$3,665
General Fund-Federal	\$5,193	\$4,003
Health Services Account	\$164	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	38	46
Associated DSHS Medical Clients	80	99
Family Medical	3	0
Children's Medical and SCHIP	70	93
Pregnant Women	7	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,815	\$21,170
General Fund-State	\$3,509	\$2,669
General Fund-Federal	\$9,604	\$10,881
Health Services Account	\$5,702	\$7,620

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	55	61
Associated DSHS Medical Clients	118	130
Family Medical	37	27
Children's Medical and SCHIP	72	96
Pregnant Women	9	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,129	\$29,084
General Fund-State	\$8,466	\$6,334
General Fund-Federal	\$14,797	\$14,884
Health Services Account	\$5,865	\$7,865

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

265. SCHWARTZ BROTHERS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	4	3
Associated DSHS Medical Clients	1	3
Family Medical	0	0
Children's Medical and SCHIP	0	2
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$883	\$1,191
General Fund-State	\$461	\$460
General Fund-Federal	\$422	\$601
Health Services Account	\$0	\$130

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	56	53
Associated DSHS Medical Clients	83	80
Family Medical	0	0
Children's Medical and SCHIP	79	75
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$16,852	\$17,045
General Fund-State	\$1,767	\$2,166
General Fund-Federal	\$8,780	\$8,835
Health Services Account	\$6,305	\$6,044

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	60	56
Associated DSHS Medical Clients	84	83
Family Medical	0	0
Children's Medical and SCHIP	79	77
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$17,735	\$18,236
General Fund-State	\$2,228	\$2,626
General Fund-Federal	\$9,202	\$9,436
Health Services Account	\$6,305	\$6,174

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

265. SILVER REEF CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	27	28
Associated DSHS Medical Clients	43	61
Family Medical	28	49
Children's Medical and SCHIP	5	6
Pregnant Women	8	5
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,140	\$18,009
General Fund-State	\$7,737	\$8,487
General Fund-Federal	\$7,994	\$9,030
Health Services Account	\$410	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	31
Associated DSHS Medical Clients	58	52
Family Medical	5	0
Children's Medical and SCHIP	53	49
Pregnant Women	0	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,153	\$10,856
General Fund-State	\$541	\$1,416
General Fund-Federal	\$5,370	\$5,575
Health Services Account	\$4,242	\$3,866

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	57	59
Associated DSHS Medical Clients	101	113
Family Medical	33	49
Children's Medical and SCHIP	58	55
Pregnant Women	8	8
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,293	\$28,865
General Fund-State	\$8,278	\$9,903
General Fund-Federal	\$13,364	\$14,605
Health Services Account	\$4,651	\$4,357

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

269. DOUBLETREE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	21
Associated DSHS Medical Clients	36	40
Family Medical	18	27
Children's Medical and SCHIP	7	5
Pregnant Women	5	2
Persons with Disabilities	6	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,076	\$13,255
General Fund-State	\$6,545	\$6,232
General Fund-Federal	\$6,901	\$6,557
Health Services Account	\$630	\$466

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	41	34
Associated DSHS Medical Clients	80	72
Family Medical	4	5
Children's Medical and SCHIP	73	66
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,037	\$12,982
General Fund-State	\$1,781	\$1,232
General Fund-Federal	\$8,308	\$6,688
Health Services Account	\$5,947	\$5,061

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	60	55
Associated DSHS Medical Clients	116	112
Family Medical	22	32
Children's Medical and SCHIP	80	71
Pregnant Women	8	3
Persons with Disabilities	6	6
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$30,112	\$26,236
General Fund-State	\$8,326	\$7,464
General Fund-Federal	\$15,209	\$13,246
Health Services Account	\$6,577	\$5,527

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

269. PUYALLUP SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	27	23
Associated DSHS Medical Clients	72	54
Family Medical	59	40
Children's Medical and SCHIP	10	9
Pregnant Women	1	1
Persons with Disabilities	2	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,036	\$14,458
General Fund-State	\$8,115	\$6,504
General Fund-Federal	\$9,046	\$7,104
Health Services Account	\$875	\$850

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	31
Associated DSHS Medical Clients	39	44
Family Medical	0	0
Children's Medical and SCHIP	39	44
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,592	\$7,478
General Fund-State	-\$38	-\$44
General Fund-Federal	\$3,502	\$3,950
Health Services Account	\$3,128	\$3,571

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	61	54
Associated DSHS Medical Clients	111	98
Family Medical	59	40
Children's Medical and SCHIP	49	53
Pregnant Women	1	1
Persons with Disabilities	2	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,628	\$21,936
General Fund-State	\$8,077	\$6,460
General Fund-Federal	\$12,547	\$11,054
Health Services Account	\$4,004	\$4,421

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

269. STADELMAN FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	13
Associated DSHS Medical Clients	22	30
Family Medical	21	22
Children's Medical and SCHIP	0	4
Pregnant Women	1	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,958	\$9,520
General Fund-State	\$2,958	\$4,450
General Fund-Federal	\$3,000	\$4,742
Health Services Account	\$0	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	40	52
Associated DSHS Medical Clients	80	88
Family Medical	16	8
Children's Medical and SCHIP	61	77
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,550	\$17,173
General Fund-State	\$3,541	\$2,739
General Fund-Federal	\$8,339	\$8,617
Health Services Account	\$4,670	\$5,817

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	50	65
Associated DSHS Medical Clients	102	118
Family Medical	37	30
Children's Medical and SCHIP	61	81
Pregnant Women	4	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,508	\$26,693
General Fund-State	\$6,499	\$7,189
General Fund-Federal	\$11,339	\$13,359
Health Services Account	\$4,670	\$6,145

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

269. UNDERWOOD FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	8
Associated DSHS Medical Clients	4	4
Family Medical	0	0
Children's Medical and SCHIP	2	2
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,107	\$2,107
General Fund-State	\$919	\$919
General Fund-Federal	\$1,023	\$1,023
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	51	50
Associated DSHS Medical Clients	71	76
Family Medical	1	3
Children's Medical and SCHIP	70	71
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,559	\$13,795
General Fund-State	\$619	\$1,939
General Fund-Federal	\$5,778	\$6,776
Health Services Account	\$5,162	\$5,080

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	57	58
Associated DSHS Medical Clients	75	80
Family Medical	1	3
Children's Medical and SCHIP	72	73
Pregnant Women	2	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,665	\$15,901
General Fund-State	\$1,538	\$2,858
General Fund-Federal	\$6,802	\$7,800
Health Services Account	\$5,326	\$5,244

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

273. QUINAUT BEACH RESORT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	24	24
Associated DSHS Medical Clients	43	37
Family Medical	36	26
Children's Medical and SCHIP	2	3
Pregnant Women	3	5
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,874	\$13,122
General Fund-State	\$6,308	\$6,403
General Fund-Federal	\$6,346	\$6,417
Health Services Account	\$220	\$302

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	33
Associated DSHS Medical Clients	82	80
Family Medical	9	7
Children's Medical and SCHIP	72	71
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,344	\$15,572
General Fund-State	\$1,455	\$1,679
General Fund-Federal	\$7,989	\$8,076
Health Services Account	\$5,899	\$5,817

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	57	57
Associated DSHS Medical Clients	125	117
Family Medical	45	33
Children's Medical and SCHIP	74	74
Pregnant Women	4	7
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$28,217	\$28,694
General Fund-State	\$7,763	\$8,082
General Fund-Federal	\$14,335	\$14,493
Health Services Account	\$6,119	\$6,119

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

273. ROY FARMS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	3	3
Associated DSHS Medical Clients	9	0
Family Medical	9	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,171	\$0
General Fund-State	\$1,068	\$0
General Fund-Federal	\$1,103	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	45	63
Associated DSHS Medical Clients	71	121
Family Medical	0	15
Children's Medical and SCHIP	65	99
Pregnant Women	5	7
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,997	\$25,235
General Fund-State	\$3,340	\$6,127
General Fund-Federal	\$7,162	\$12,327
Health Services Account	\$4,495	\$6,781

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	48	66
Associated DSHS Medical Clients	80	121
Family Medical	9	15
Children's Medical and SCHIP	65	99
Pregnant Women	5	7
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,168	\$25,235
General Fund-State	\$4,408	\$6,127
General Fund-Federal	\$8,265	\$12,327
Health Services Account	\$4,495	\$6,781

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

275. GENE JUAREZ SALONS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	21	21
Associated DSHS Medical Clients	19	11
Family Medical	7	2
Children's Medical and SCHIP	3	2
Pregnant Women	9	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,146	\$7,003
General Fund-State	\$4,975	\$3,461
General Fund-Federal	\$4,925	\$3,378
Health Services Account	\$246	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	39	32
Associated DSHS Medical Clients	66	56
Family Medical	2	0
Children's Medical and SCHIP	63	55
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$11,882	\$9,905
General Fund-State	\$574	\$350
General Fund-Federal	\$6,314	\$5,351
Health Services Account	\$4,994	\$4,204

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	60	53
Associated DSHS Medical Clients	85	67
Family Medical	9	2
Children's Medical and SCHIP	66	57
Pregnant Women	9	7
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$22,028	\$16,908
General Fund-State	\$5,549	\$3,811
General Fund-Federal	\$11,239	\$8,730
Health Services Account	\$5,240	\$4,368

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

275. NATIONAL FROZEN FOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	16
Associated DSHS Medical Clients	8	22
Family Medical	5	21
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	3	0
Monthly HRSA Expenditures - All Funds	\$2,596	\$5,802
General Fund-State	\$1,309	\$2,859
General Fund-Federal	\$1,287	\$2,943
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	48	41
Associated DSHS Medical Clients	98	88
Family Medical	4	7
Children's Medical and SCHIP	88	79
Pregnant Women	3	1
Persons with Disabilities	2	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$20,245	\$16,806
General Fund-State	\$2,826	\$1,612
General Fund-Federal	\$10,458	\$8,789
Health Services Account	\$6,960	\$6,405

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	56	57
Associated DSHS Medical Clients	106	110
Family Medical	9	28
Children's Medical and SCHIP	88	79
Pregnant Women	3	1
Persons with Disabilities	2	1
Other Coverage	4	1
Monthly HRSA Expenditures - All Funds	\$22,841	\$22,609
General Fund-State	\$4,135	\$4,471
General Fund-Federal	\$11,746	\$11,732
Health Services Account	\$6,960	\$6,405

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

275. TJ MAXX

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	35	43
Associated DSHS Medical Clients	62	79
Family Medical	45	53
Children's Medical and SCHIP	5	9
Pregnant Women	4	8
Persons with Disabilities	8	9
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,562	\$26,895
General Fund-State	\$9,945	\$12,871
General Fund-Federal	\$10,095	\$13,230
Health Services Account	\$522	\$794

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	20	15
Associated DSHS Medical Clients	31	22
Family Medical	11	0
Children's Medical and SCHIP	20	22
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,063	\$3,755
General Fund-State	\$1,283	-\$23
General Fund-Federal	\$3,141	\$1,975
Health Services Account	\$1,639	\$1,802

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	55	58
Associated DSHS Medical Clients	93	101
Family Medical	56	53
Children's Medical and SCHIP	25	31
Pregnant Women	4	8
Persons with Disabilities	8	9
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,625	\$30,650
General Fund-State	\$11,227	\$12,848
General Fund-Federal	\$13,237	\$15,206
Health Services Account	\$2,161	\$2,596

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

278. ARMSTRONG

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	31	25
Associated DSHS Medical Clients	71	52
Family Medical	52	42
Children's Medical and SCHIP	9	1
Pregnant Women	4	2
Persons with Disabilities	4	4
Other Coverage	2	3
Monthly HRSA Expenditures - All Funds	\$21,024	\$16,457
General Fund-State	\$9,882	\$8,009
General Fund-Federal	\$10,568	\$8,366
Health Services Account	\$574	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	25
Associated DSHS Medical Clients	40	40
Family Medical	0	1
Children's Medical and SCHIP	40	39
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,730	\$6,709
General Fund-State	-\$38	\$163
General Fund-Federal	\$3,591	\$3,534
Health Services Account	\$3,176	\$3,013

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	62	50
Associated DSHS Medical Clients	111	92
Family Medical	52	43
Children's Medical and SCHIP	49	40
Pregnant Women	4	2
Persons with Disabilities	4	4
Other Coverage	2	3
Monthly HRSA Expenditures - All Funds	\$27,754	\$23,166
General Fund-State	\$9,844	\$8,172
General Fund-Federal	\$14,159	\$11,900
Health Services Account	\$3,750	\$3,095

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

278. SUNRISE SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	24	28
Associated DSHS Medical Clients	43	54
Family Medical	37	42
Children's Medical and SCHIP	3	5
Pregnant Women	2	3
Persons with Disabilities	0	2
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$11,507	\$16,215
General Fund-State	\$5,476	\$7,656
General Fund-Federal	\$5,785	\$8,149
Health Services Account	\$246	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	29	31
Associated DSHS Medical Clients	48	50
Family Medical	0	0
Children's Medical and SCHIP	48	50
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,103	\$8,412
General Fund-State	\$33	\$32
General Fund-Federal	\$4,220	\$4,399
Health Services Account	\$3,851	\$3,981

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	53	59
Associated DSHS Medical Clients	91	104
Family Medical	37	42
Children's Medical and SCHIP	51	55
Pregnant Women	2	3
Persons with Disabilities	0	2
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$19,610	\$24,627
General Fund-State	\$5,509	\$7,688
General Fund-Federal	\$10,005	\$12,548
Health Services Account	\$4,097	\$4,391

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

280. TROUT BLUE CHELAN/MAJI

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	6
Associated DSHS Medical Clients	19	10
Family Medical	9	5
Children's Medical and SCHIP	6	1
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,459	\$4,908
General Fund-State	\$3,152	\$2,436
General Fund-Federal	\$3,061	\$2,391
Health Services Account	\$246	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	50	47
Associated DSHS Medical Clients	79	75
Family Medical	2	0
Children's Medical and SCHIP	77	75
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,558	\$12,589
General Fund-State	\$160	\$88
General Fund-Federal	\$7,157	\$6,554
Health Services Account	\$6,242	\$5,947

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	58	53
Associated DSHS Medical Clients	98	85
Family Medical	11	5
Children's Medical and SCHIP	83	76
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,017	\$17,498
General Fund-State	\$3,311	\$2,523
General Fund-Federal	\$10,219	\$8,945
Health Services Account	\$6,487	\$6,029

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

281. COMMUNITY HEALTH CARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	14
Associated DSHS Medical Clients	49	23
Family Medical	33	12
Children's Medical and SCHIP	10	6
Pregnant Women	6	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,967	\$8,335
General Fund-State	\$6,673	\$3,723
General Fund-Federal	\$7,475	\$4,120
Health Services Account	\$819	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	36	40
Associated DSHS Medical Clients	80	79
Family Medical	0	0
Children's Medical and SCHIP	79	78
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,172	\$13,871
General Fund-State	\$386	\$391
General Fund-Federal	\$7,515	\$7,425
Health Services Account	\$6,271	\$6,055

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	56	54
Associated DSHS Medical Clients	129	102
Family Medical	33	12
Children's Medical and SCHIP	89	84
Pregnant Women	7	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$29,139	\$22,206
General Fund-State	\$7,058	\$4,114
General Fund-Federal	\$14,990	\$11,545
Health Services Account	\$7,090	\$6,546

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

281. SUNNYSIDE SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	19
Associated DSHS Medical Clients	17	31
Family Medical	11	16
Children's Medical and SCHIP	4	8
Pregnant Women	2	6
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,109	\$11,262
General Fund-State	\$2,226	\$5,024
General Fund-Federal	\$2,555	\$5,582
Health Services Account	\$328	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	37	40
Associated DSHS Medical Clients	87	93
Family Medical	0	3
Children's Medical and SCHIP	86	88
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,529	\$17,480
General Fund-State	\$374	\$1,190
General Fund-Federal	\$8,143	\$9,114
Health Services Account	\$7,012	\$7,176

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	51	59
Associated DSHS Medical Clients	104	124
Family Medical	11	19
Children's Medical and SCHIP	90	96
Pregnant Women	3	8
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,638	\$28,742
General Fund-State	\$2,600	\$6,214
General Fund-Federal	\$10,698	\$14,696
Health Services Account	\$7,340	\$7,832

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

281. WENATCHEE SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	10
Associated DSHS Medical Clients	30	14
Family Medical	17	5
Children's Medical and SCHIP	10	6
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,313	\$4,733
General Fund-State	\$3,298	\$1,876
General Fund-Federal	\$4,197	\$2,365
Health Services Account	\$819	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	45	43
Associated DSHS Medical Clients	67	81
Family Medical	0	0
Children's Medical and SCHIP	66	80
Pregnant Women	0	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,362	\$14,538
General Fund-State	\$152	\$379
General Fund-Federal	\$6,038	\$7,605
Health Services Account	\$5,172	\$6,554

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	57	53
Associated DSHS Medical Clients	97	95
Family Medical	17	5
Children's Medical and SCHIP	76	86
Pregnant Women	2	3
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,676	\$19,270
General Fund-State	\$3,449	\$2,255
General Fund-Federal	\$10,235	\$9,970
Health Services Account	\$5,992	\$7,046

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

284. MORNINGSIDE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	47	49
Associated DSHS Medical Clients	47	47
Family Medical	2	1
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	44	45
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$33,265	\$33,758
General Fund-State	\$16,614	\$16,861
General Fund-Federal	\$16,595	\$16,841
Health Services Account	\$56	\$56

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	7	6
Associated DSHS Medical Clients	15	12
Family Medical	0	0
Children's Medical and SCHIP	15	12
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,560	\$2,048
General Fund-State	-\$15	-\$12
General Fund-Federal	\$1,347	\$1,077
Health Services Account	\$1,229	\$983

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	54	55
Associated DSHS Medical Clients	62	59
Family Medical	2	1
Children's Medical and SCHIP	15	12
Pregnant Women	0	0
Persons with Disabilities	44	45
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$35,826	\$35,806
General Fund-State	\$16,599	\$16,849
General Fund-Federal	\$17,941	\$17,918
Health Services Account	\$1,285	\$1,039

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

284. RGIS INVENTORY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	28	32
Associated DSHS Medical Clients	43	56
Family Medical	38	46
Children's Medical and SCHIP	1	4
Pregnant Women	3	4
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,729	\$16,800
General Fund-State	\$6,262	\$8,040
General Fund-Federal	\$6,386	\$8,432
Health Services Account	\$82	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	26
Associated DSHS Medical Clients	37	48
Family Medical	8	14
Children's Medical and SCHIP	29	34
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,855	\$9,188
General Fund-State	\$924	\$1,630
General Fund-Federal	\$3,588	\$4,772
Health Services Account	\$2,342	\$2,786

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	51	58
Associated DSHS Medical Clients	80	104
Family Medical	46	60
Children's Medical and SCHIP	30	38
Pregnant Women	3	4
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,584	\$25,988
General Fund-State	\$7,186	\$9,671
General Fund-Federal	\$9,973	\$13,204
Health Services Account	\$2,424	\$3,113

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

284. TACOMA GOODWILL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	33
Associated DSHS Medical Clients	31	48
Family Medical	13	26
Children's Medical and SCHIP	3	5
Pregnant Women	2	2
Persons with Disabilities	12	14
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$14,205	\$18,460
General Fund-State	\$6,934	\$8,971
General Fund-Federal	\$7,025	\$9,024
Health Services Account	\$246	\$466

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	27	24
Associated DSHS Medical Clients	51	42
Family Medical	7	4
Children's Medical and SCHIP	43	37
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,136	\$7,713
General Fund-State	\$1,726	\$1,049
General Fund-Federal	\$4,461	\$3,912
Health Services Account	\$2,950	\$2,752

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	52	57
Associated DSHS Medical Clients	82	90
Family Medical	20	30
Children's Medical and SCHIP	46	42
Pregnant Women	2	2
Persons with Disabilities	13	15
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$23,341	\$26,173
General Fund-State	\$8,661	\$10,020
General Fund-Federal	\$11,485	\$12,935
Health Services Account	\$3,195	\$3,218

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

284. VOLUNTEERS OF AMERICA

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	26
Associated DSHS Medical Clients	47	45
Family Medical	33	24
Children's Medical and SCHIP	7	12
Pregnant Women	7	9
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,337	\$15,785
General Fund-State	\$7,136	\$6,984
General Fund-Federal	\$7,628	\$7,817
Health Services Account	\$574	\$983

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	25
Associated DSHS Medical Clients	60	47
Family Medical	1	0
Children's Medical and SCHIP	59	47
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,181	\$8,022
General Fund-State	\$62	-\$48
General Fund-Federal	\$5,419	\$4,220
Health Services Account	\$4,700	\$3,851

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	58	51
Associated DSHS Medical Clients	107	92
Family Medical	34	24
Children's Medical and SCHIP	66	59
Pregnant Women	7	9
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,518	\$23,807
General Fund-State	\$7,198	\$6,936
General Fund-Federal	\$13,047	\$12,037
Health Services Account	\$5,273	\$4,834

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

284. WAREHOUSE DEMO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	36	34
Associated DSHS Medical Clients	68	56
Family Medical	47	34
Children's Medical and SCHIP	7	2
Pregnant Women	1	1
Persons with Disabilities	9	9
Other Coverage	4	10
Monthly HRSA Expenditures - All Funds	\$22,558	\$21,770
General Fund-State	\$10,784	\$10,720
General Fund-Federal	\$11,200	\$10,830
Health Services Account	\$574	\$220

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	20
Associated DSHS Medical Clients	34	28
Family Medical	3	0
Children's Medical and SCHIP	30	27
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$6,658	\$4,898
General Fund-State	\$724	\$131
General Fund-Federal	\$3,476	\$2,554
Health Services Account	\$2,458	\$2,212

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	55	54
Associated DSHS Medical Clients	102	84
Family Medical	50	34
Children's Medical and SCHIP	37	29
Pregnant Women	1	1
Persons with Disabilities	9	9
Other Coverage	5	11
Monthly HRSA Expenditures - All Funds	\$29,216	\$26,668
General Fund-State	\$11,508	\$10,852
General Fund-Federal	\$14,676	\$13,384
Health Services Account	\$3,031	\$2,432

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

289. BARTELL DRUGS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	9
Associated DSHS Medical Clients	23	16
Family Medical	19	13
Children's Medical and SCHIP	2	0
Pregnant Women	0	3
Persons with Disabilities	1	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$5,721	\$5,786
General Fund-State	\$2,733	\$2,926
General Fund-Federal	\$2,824	\$2,860
Health Services Account	\$164	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	45	39
Associated DSHS Medical Clients	84	66
Family Medical	0	0
Children's Medical and SCHIP	81	65
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$15,811	\$11,977
General Fund-State	\$988	\$394
General Fund-Federal	\$8,220	\$6,258
Health Services Account	\$6,603	\$5,326

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	60	48
Associated DSHS Medical Clients	107	82
Family Medical	19	13
Children's Medical and SCHIP	83	65
Pregnant Women	1	4
Persons with Disabilities	2	0
Other Coverage	2	0
Monthly HRSA Expenditures - All Funds	\$21,532	\$17,764
General Fund-State	\$3,722	\$3,320
General Fund-Federal	\$11,043	\$9,118
Health Services Account	\$6,767	\$5,326

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

289. CRANE & CRANE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	4	2
Associated DSHS Medical Clients	2	1
Family Medical	0	0
Children's Medical and SCHIP	1	0
Pregnant Women	1	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,053	\$454
General Fund-State	\$460	\$284
General Fund-Federal	\$512	\$114
Health Services Account	\$82	\$56

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	55	47
Associated DSHS Medical Clients	101	83
Family Medical	5	6
Children's Medical and SCHIP	92	73
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,358	\$16,320
General Fund-State	\$3,322	\$3,459
General Fund-Federal	\$9,482	\$7,897
Health Services Account	\$6,554	\$4,964

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	59	49
Associated DSHS Medical Clients	103	84
Family Medical	5	6
Children's Medical and SCHIP	93	73
Pregnant Women	5	4
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,411	\$16,774
General Fund-State	\$3,781	\$3,743
General Fund-Federal	\$9,994	\$8,011
Health Services Account	\$6,636	\$5,020

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

289. FARMER'S INSURANCE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	17
Associated DSHS Medical Clients	42	32
Family Medical	28	22
Children's Medical and SCHIP	12	5
Pregnant Women	2	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,512	\$10,520
General Fund-State	\$4,239	\$4,917
General Fund-Federal	\$5,357	\$5,260
Health Services Account	\$916	\$342

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	40	34
Associated DSHS Medical Clients	60	57
Family Medical	2	2
Children's Medical and SCHIP	58	55
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,381	\$9,803
General Fund-State	\$177	\$182
General Fund-Federal	\$5,451	\$5,182
Health Services Account	\$4,752	\$4,439

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	57	51
Associated DSHS Medical Clients	102	89
Family Medical	30	24
Children's Medical and SCHIP	70	60
Pregnant Women	2	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,892	\$20,323
General Fund-State	\$4,416	\$5,099
General Fund-Federal	\$10,808	\$10,442
Health Services Account	\$5,668	\$4,782

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

292. FANTASTIC SAM'S

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	23	27
Associated DSHS Medical Clients	51	63
Family Medical	49	57
Children's Medical and SCHIP	1	2
Pregnant Women	1	3
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,886	\$17,306
General Fund-State	\$6,281	\$8,631
General Fund-Federal	\$6,523	\$8,511
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	27
Associated DSHS Medical Clients	46	42
Family Medical	0	0
Children's Medical and SCHIP	46	42
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,852	\$7,169
General Fund-State	-\$47	-\$43
General Fund-Federal	\$4,130	\$3,771
Health Services Account	\$3,769	\$3,441

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	53	54
Associated DSHS Medical Clients	97	105
Family Medical	49	57
Children's Medical and SCHIP	47	44
Pregnant Women	1	3
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,738	\$24,475
General Fund-State	\$6,234	\$8,588
General Fund-Federal	\$10,653	\$12,282
Health Services Account	\$3,851	\$3,605

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

292. GREAT AMERICAN CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	26
Associated DSHS Medical Clients	31	39
Family Medical	22	20
Children's Medical and SCHIP	3	8
Pregnant Women	6	11
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,120	\$15,903
General Fund-State	\$5,375	\$7,436
General Fund-Federal	\$5,499	\$7,812
Health Services Account	\$246	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	31
Associated DSHS Medical Clients	60	60
Family Medical	4	10
Children's Medical and SCHIP	56	49
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,980	\$11,118
General Fund-State	\$906	\$2,087
General Fund-Federal	\$4,977	\$5,508
Health Services Account	\$4,097	\$3,523

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	50	57
Associated DSHS Medical Clients	91	99
Family Medical	26	30
Children's Medical and SCHIP	59	57
Pregnant Women	6	12
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,100	\$27,021
General Fund-State	\$6,281	\$9,523
General Fund-Federal	\$10,477	\$13,320
Health Services Account	\$4,342	\$4,178

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

292. SKIPPER'S

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	37	35
Associated DSHS Medical Clients	51	47
Family Medical	38	30
Children's Medical and SCHIP	2	6
Pregnant Women	3	8
Persons with Disabilities	8	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,491	\$17,530
General Fund-State	\$8,621	\$8,340
General Fund-Federal	\$8,707	\$8,699
Health Services Account	\$164	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	14
Associated DSHS Medical Clients	27	23
Family Medical	0	4
Children's Medical and SCHIP	25	16
Pregnant Women	1	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,883	\$6,193
General Fund-State	\$800	\$1,744
General Fund-Federal	\$3,034	\$3,138
Health Services Account	\$2,048	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	58	49
Associated DSHS Medical Clients	78	70
Family Medical	38	34
Children's Medical and SCHIP	27	22
Pregnant Women	4	10
Persons with Disabilities	9	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,374	\$23,724
General Fund-State	\$9,421	\$10,084
General Fund-Federal	\$11,741	\$11,837
Health Services Account	\$2,212	\$1,802

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

295. JANICKI INDUSTRIES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	3
Associated DSHS Medical Clients	18	11
Family Medical	18	5
Children's Medical and SCHIP	0	4
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,349	\$3,655
General Fund-State	\$2,140	\$1,511
General Fund-Federal	\$2,209	\$1,816
Health Services Account	\$0	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	49	47
Associated DSHS Medical Clients	107	88
Family Medical	0	0
Children's Medical and SCHIP	103	85
Pregnant Women	3	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,441	\$16,668
General Fund-State	\$1,658	\$1,310
General Fund-Federal	\$10,881	\$8,897
Health Services Account	\$7,901	\$6,460

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	56	50
Associated DSHS Medical Clients	125	99
Family Medical	18	5
Children's Medical and SCHIP	103	89
Pregnant Women	3	5
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,789	\$20,323
General Fund-State	\$3,798	\$2,822
General Fund-Federal	\$13,090	\$10,713
Health Services Account	\$7,901	\$6,788

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

295. JOANN FABRICS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	39	30
Associated DSHS Medical Clients	70	54
Family Medical	42	31
Children's Medical and SCHIP	15	14
Pregnant Women	5	5
Persons with Disabilities	8	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,799	\$16,538
General Fund-State	\$10,120	\$7,201
General Fund-Federal	\$10,450	\$8,134
Health Services Account	\$1,229	\$1,203

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	19
Associated DSHS Medical Clients	32	25
Family Medical	0	2
Children's Medical and SCHIP	31	23
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,616	\$4,406
General Fund-State	\$181	\$213
General Fund-Federal	\$2,896	\$2,309
Health Services Account	\$2,540	\$1,884

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	57	49
Associated DSHS Medical Clients	102	79
Family Medical	42	33
Children's Medical and SCHIP	46	37
Pregnant Women	5	5
Persons with Disabilities	9	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,415	\$20,944
General Fund-State	\$10,300	\$7,413
General Fund-Federal	\$13,346	\$10,443
Health Services Account	\$3,769	\$3,088

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

295. YAKIMA COUNTY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	11
Associated DSHS Medical Clients	16	15
Family Medical	8	10
Children's Medical and SCHIP	4	3
Pregnant Women	4	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,147	\$4,695
General Fund-State	\$2,790	\$2,108
General Fund-Federal	\$3,029	\$2,341
Health Services Account	\$328	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	41	44
Associated DSHS Medical Clients	66	68
Family Medical	0	0
Children's Medical and SCHIP	66	67
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,103	\$11,941
General Fund-State	-\$62	\$304
General Fund-Federal	\$5,926	\$6,383
Health Services Account	\$5,240	\$5,254

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	51	55
Associated DSHS Medical Clients	82	83
Family Medical	8	10
Children's Medical and SCHIP	70	70
Pregnant Women	4	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,250	\$16,636
General Fund-State	\$2,728	\$2,411
General Fund-Federal	\$8,955	\$8,725
Health Services Account	\$5,567	\$5,500

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

298. MENZIES AVIATION

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	22	21
Associated DSHS Medical Clients	41	49
Family Medical	31	40
Children's Medical and SCHIP	6	3
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	3
Monthly HRSA Expenditures - All Funds	\$12,038	\$13,537
General Fund-State	\$5,519	\$6,129
General Fund-Federal	\$6,028	\$7,162
Health Services Account	\$492	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	24	38
Associated DSHS Medical Clients	49	73
Family Medical	8	2
Children's Medical and SCHIP	37	65
Pregnant Women	4	5
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,597	\$16,271
General Fund-State	\$2,918	\$3,247
General Fund-Federal	\$5,811	\$8,108
Health Services Account	\$2,868	\$4,916

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	46	59
Associated DSHS Medical Clients	90	122
Family Medical	39	42
Children's Medical and SCHIP	43	68
Pregnant Women	8	8
Persons with Disabilities	0	1
Other Coverage	0	3
Monthly HRSA Expenditures - All Funds	\$23,635	\$29,809
General Fund-State	\$8,437	\$9,376
General Fund-Federal	\$11,839	\$15,270
Health Services Account	\$3,359	\$5,162

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

298. RADIO SHACK

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	26
Associated DSHS Medical Clients	21	33
Family Medical	10	17
Children's Medical and SCHIP	4	3
Pregnant Women	6	11
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,132	\$15,795
General Fund-State	\$4,316	\$7,816
General Fund-Federal	\$4,488	\$7,733
Health Services Account	\$328	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	26	35
Associated DSHS Medical Clients	42	50
Family Medical	3	0
Children's Medical and SCHIP	36	47
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,330	\$10,481
General Fund-State	\$1,588	\$1,219
General Fund-Federal	\$4,793	\$5,412
Health Services Account	\$2,950	\$3,851

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	44	61
Associated DSHS Medical Clients	63	83
Family Medical	13	17
Children's Medical and SCHIP	40	50
Pregnant Women	8	13
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,462	\$26,276
General Fund-State	\$5,904	\$9,035
General Fund-Federal	\$9,281	\$13,145
Health Services Account	\$3,277	\$4,097

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

300. CLOVER PARK SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	18
Associated DSHS Medical Clients	48	49
Family Medical	46	44
Children's Medical and SCHIP	0	3
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,532	\$12,567
General Fund-State	\$6,400	\$6,162
General Fund-Federal	\$6,133	\$6,159
Health Services Account	\$0	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	34
Associated DSHS Medical Clients	62	62
Family Medical	1	1
Children's Medical and SCHIP	60	61
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,182	\$10,555
General Fund-State	\$423	\$59
General Fund-Federal	\$5,877	\$5,599
Health Services Account	\$4,882	\$4,897

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	52	52
Associated DSHS Medical Clients	110	111
Family Medical	47	45
Children's Medical and SCHIP	60	64
Pregnant Women	1	1
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,714	\$23,121
General Fund-State	\$6,822	\$6,220
General Fund-Federal	\$12,010	\$11,758
Health Services Account	\$4,882	\$5,143

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

300. CONGDON ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	9
Associated DSHS Medical Clients	18	22
Family Medical	7	11
Children's Medical and SCHIP	8	8
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,434	\$6,395
General Fund-State	\$2,451	\$2,924
General Fund-Federal	\$2,573	\$3,062
Health Services Account	\$410	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	44	42
Associated DSHS Medical Clients	90	94
Family Medical	20	16
Children's Medical and SCHIP	67	73
Pregnant Women	3	4
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,259	\$19,875
General Fund-State	\$4,250	\$4,600
General Fund-Federal	\$9,093	\$9,935
Health Services Account	\$4,916	\$5,340

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	53	51
Associated DSHS Medical Clients	108	116
Family Medical	27	27
Children's Medical and SCHIP	75	81
Pregnant Women	6	7
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,693	\$26,271
General Fund-State	\$6,700	\$7,524
General Fund-Federal	\$11,667	\$12,997
Health Services Account	\$5,326	\$5,750

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

300. NORTHERN FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	9
Associated DSHS Medical Clients	15	11
Family Medical	3	2
Children's Medical and SCHIP	9	8
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,908	\$2,732
General Fund-State	\$1,729	\$690
General Fund-Federal	\$2,441	\$1,386
Health Services Account	\$737	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	42	48
Associated DSHS Medical Clients	73	80
Family Medical	0	0
Children's Medical and SCHIP	71	78
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,852	\$14,989
General Fund-State	\$850	\$923
General Fund-Federal	\$7,218	\$7,757
Health Services Account	\$5,784	\$6,309

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	47	57
Associated DSHS Medical Clients	88	91
Family Medical	3	2
Children's Medical and SCHIP	80	86
Pregnant Women	5	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,759	\$17,721
General Fund-State	\$2,579	\$1,614
General Fund-Federal	\$9,660	\$9,143
Health Services Account	\$6,521	\$6,964

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

300. PACE STAFFING NETWORK

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	21	30
Associated DSHS Medical Clients	48	68
Family Medical	36	55
Children's Medical and SCHIP	7	7
Pregnant Women	1	2
Persons with Disabilities	4	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,517	\$18,989
General Fund-State	\$6,302	\$9,021
General Fund-Federal	\$6,641	\$9,394
Health Services Account	\$574	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	29	24
Associated DSHS Medical Clients	36	31
Family Medical	2	0
Children's Medical and SCHIP	32	29
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,117	\$6,566
General Fund-State	\$878	\$796
General Fund-Federal	\$3,651	\$3,394
Health Services Account	\$2,588	\$2,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	50	54
Associated DSHS Medical Clients	84	99
Family Medical	38	55
Children's Medical and SCHIP	39	36
Pregnant Women	2	3
Persons with Disabilities	5	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,634	\$25,554
General Fund-State	\$7,180	\$9,817
General Fund-Federal	\$10,293	\$12,788
Health Services Account	\$3,162	\$2,950

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

300. TRAVIS INDUSTRIES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	1
Associated DSHS Medical Clients	4	1
Family Medical	3	0
Children's Medical and SCHIP	1	0
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$897	\$883
General Fund-State	\$357	\$461
General Fund-Federal	\$459	\$422
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	48	50
Associated DSHS Medical Clients	109	107
Family Medical	4	0
Children's Medical and SCHIP	101	102
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,582	\$21,308
General Fund-State	\$2,299	\$2,610
General Fund-Federal	\$11,157	\$10,818
Health Services Account	\$8,126	\$7,880

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	53	51
Associated DSHS Medical Clients	113	108
Family Medical	7	0
Children's Medical and SCHIP	102	102
Pregnant Women	4	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,479	\$22,191
General Fund-State	\$2,656	\$3,070
General Fund-Federal	\$11,616	\$11,240
Health Services Account	\$8,208	\$7,880

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

300. TRUGREEN LANDCARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	3	7
Associated DSHS Medical Clients	3	8
Family Medical	3	5
Children's Medical and SCHIP	0	1
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$724	\$3,143
General Fund-State	\$356	\$1,514
General Fund-Federal	\$368	\$1,547
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	47	47
Associated DSHS Medical Clients	79	102
Family Medical	3	13
Children's Medical and SCHIP	71	84
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,626	\$21,227
General Fund-State	\$3,159	\$4,335
General Fund-Federal	\$8,223	\$10,617
Health Services Account	\$5,244	\$6,275

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	50	54
Associated DSHS Medical Clients	82	110
Family Medical	6	18
Children's Medical and SCHIP	71	85
Pregnant Women	5	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,349	\$24,370
General Fund-State	\$3,515	\$5,849
General Fund-Federal	\$8,591	\$12,164
Health Services Account	\$5,244	\$6,357

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

306. MERVYN'S

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	54	16
Associated DSHS Medical Clients	63	2
Family Medical	42	0
Children's Medical and SCHIP	15	1
Pregnant Women	5	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,860	\$1,053
General Fund-State	\$7,649	\$460
General Fund-Federal	\$8,982	\$512
Health Services Account	\$1,229	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	8
Associated DSHS Medical Clients	41	14
Family Medical	6	0
Children's Medical and SCHIP	35	14
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,428	\$2,390
General Fund-State	\$679	-\$14
General Fund-Federal	\$3,881	\$1,257
Health Services Account	\$2,868	\$1,147

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	79	24
Associated DSHS Medical Clients	104	16
Family Medical	48	0
Children's Medical and SCHIP	50	15
Pregnant Women	5	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,288	\$3,443
General Fund-State	\$8,328	\$445
General Fund-Federal	\$12,863	\$1,769
Health Services Account	\$4,097	\$1,229

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

307. NORTHWEST STAFFING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	18
Associated DSHS Medical Clients	33	34
Family Medical	30	30
Children's Medical and SCHIP	1	0
Pregnant Women	1	3
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$8,595	\$10,441
General Fund-State	\$4,187	\$5,424
General Fund-Federal	\$4,326	\$5,018
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	35
Associated DSHS Medical Clients	61	65
Family Medical	16	8
Children's Medical and SCHIP	43	55
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,955	\$13,081
General Fund-State	\$2,772	\$1,814
General Fund-Federal	\$6,660	\$6,761
Health Services Account	\$3,523	\$4,506

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	49	53
Associated DSHS Medical Clients	94	99
Family Medical	46	38
Children's Medical and SCHIP	44	55
Pregnant Women	3	5
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$21,550	\$23,522
General Fund-State	\$6,959	\$7,237
General Fund-Federal	\$10,986	\$11,779
Health Services Account	\$3,605	\$4,506

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

308. RED WIND CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	12
Associated DSHS Medical Clients	17	15
Family Medical	10	11
Children's Medical and SCHIP	4	2
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,745	\$4,764
General Fund-State	\$2,566	\$2,227
General Fund-Federal	\$2,851	\$2,374
Health Services Account	\$328	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	38	40
Associated DSHS Medical Clients	62	75
Family Medical	7	4
Children's Medical and SCHIP	53	67
Pregnant Women	1	4
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,285	\$15,901
General Fund-State	\$1,604	\$2,251
General Fund-Federal	\$6,406	\$8,194
Health Services Account	\$4,275	\$5,456

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	49	52
Associated DSHS Medical Clients	79	90
Family Medical	17	15
Children's Medical and SCHIP	57	69
Pregnant Women	4	6
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,030	\$20,665
General Fund-State	\$4,170	\$4,478
General Fund-Federal	\$9,257	\$10,568
Health Services Account	\$4,603	\$5,620

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

308. TACO DEL MAR

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	32
Associated DSHS Medical Clients	13	53
Family Medical	3	34
Children's Medical and SCHIP	4	9
Pregnant Women	5	9
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,189	\$17,974
General Fund-State	\$3,297	\$8,629
General Fund-Federal	\$2,729	\$8,715
Health Services Account	\$164	\$630

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	26
Associated DSHS Medical Clients	40	41
Family Medical	4	10
Children's Medical and SCHIP	34	31
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,350	\$7,455
General Fund-State	\$1,523	\$1,319
General Fund-Federal	\$4,205	\$3,827
Health Services Account	\$2,622	\$2,309

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	58
Associated DSHS Medical Clients	53	94
Family Medical	7	44
Children's Medical and SCHIP	38	40
Pregnant Women	7	9
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,539	\$25,429
General Fund-State	\$4,820	\$9,947
General Fund-Federal	\$6,934	\$12,543
Health Services Account	\$2,786	\$2,939

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

308. WINDERMERE REAL ESTATE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	17
Associated DSHS Medical Clients	29	28
Family Medical	14	18
Children's Medical and SCHIP	9	8
Pregnant Women	4	1
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,920	\$7,336
General Fund-State	\$4,230	\$2,960
General Fund-Federal	\$4,952	\$3,720
Health Services Account	\$737	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	34
Associated DSHS Medical Clients	53	50
Family Medical	0	0
Children's Medical and SCHIP	53	50
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,981	\$8,437
General Fund-State	-\$52	-\$48
General Fund-Federal	\$4,758	\$4,489
Health Services Account	\$4,275	\$3,996

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	50	51
Associated DSHS Medical Clients	82	78
Family Medical	14	18
Children's Medical and SCHIP	62	58
Pregnant Women	4	1
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,902	\$15,773
General Fund-State	\$4,178	\$2,912
General Fund-Federal	\$9,711	\$8,209
Health Services Account	\$5,013	\$4,651

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

308. YAKIMA VALLEY MEMORIAL HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	15
Associated DSHS Medical Clients	33	32
Family Medical	24	26
Children's Medical and SCHIP	3	2
Pregnant Women	6	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,604	\$10,148
General Fund-State	\$5,613	\$4,929
General Fund-Federal	\$5,745	\$5,056
Health Services Account	\$246	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	36	35
Associated DSHS Medical Clients	69	70
Family Medical	0	2
Children's Medical and SCHIP	66	65
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,764	\$14,073
General Fund-State	\$1,219	\$1,456
General Fund-Federal	\$7,137	\$7,292
Health Services Account	\$5,407	\$5,326

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	51	50
Associated DSHS Medical Clients	102	102
Family Medical	24	28
Children's Medical and SCHIP	69	67
Pregnant Women	8	6
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,367	\$24,222
General Fund-State	\$6,832	\$6,385
General Fund-Federal	\$12,882	\$12,347
Health Services Account	\$5,653	\$5,489

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

312. DEPT OF CORRECTIONS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	9
Associated DSHS Medical Clients	16	18
Family Medical	15	13
Children's Medical and SCHIP	0	3
Pregnant Women	0	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,349	\$5,263
General Fund-State	\$2,144	\$2,365
General Fund-Federal	\$2,205	\$2,652
Health Services Account	\$0	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	45	40
Associated DSHS Medical Clients	106	100
Family Medical	3	0
Children's Medical and SCHIP	101	97
Pregnant Women	2	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,533	\$18,647
General Fund-State	\$1,180	\$1,034
General Fund-Federal	\$10,279	\$9,665
Health Services Account	\$8,074	\$7,947

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	51	49
Associated DSHS Medical Clients	122	118
Family Medical	18	13
Children's Medical and SCHIP	101	100
Pregnant Women	2	3
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,882	\$23,910
General Fund-State	\$3,324	\$3,400
General Fund-Federal	\$12,484	\$12,317
Health Services Account	\$8,074	\$8,193

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

312. MOSES LAKE SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	11
Associated DSHS Medical Clients	24	30
Family Medical	21	25
Children's Medical and SCHIP	1	2
Pregnant Women	0	2
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,244	\$8,600
General Fund-State	\$3,255	\$4,175
General Fund-Federal	\$2,851	\$4,206
Health Services Account	\$138	\$220

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	39	40
Associated DSHS Medical Clients	73	70
Family Medical	0	1
Children's Medical and SCHIP	71	67
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,702	\$12,884
General Fund-State	\$754	\$723
General Fund-Federal	\$7,164	\$6,672
Health Services Account	\$5,784	\$5,489

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	49	51
Associated DSHS Medical Clients	97	100
Family Medical	21	26
Children's Medical and SCHIP	72	69
Pregnant Women	1	3
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,946	\$21,484
General Fund-State	\$4,009	\$4,897
General Fund-Federal	\$10,016	\$10,877
Health Services Account	\$5,922	\$5,709

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

312. PHOENIX STAFFING LLC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	42	19
Associated DSHS Medical Clients	76	31
Family Medical	64	21
Children's Medical and SCHIP	7	4
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$21,068	\$10,982
General Fund-State	\$9,903	\$5,194
General Fund-Federal	\$10,592	\$5,460
Health Services Account	\$574	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	14
Associated DSHS Medical Clients	57	21
Family Medical	17	4
Children's Medical and SCHIP	40	17
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,552	\$3,773
General Fund-State	\$2,295	\$537
General Fund-Federal	\$5,307	\$1,925
Health Services Account	\$2,950	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	67	33
Associated DSHS Medical Clients	133	52
Family Medical	81	25
Children's Medical and SCHIP	47	21
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$31,620	\$14,754
General Fund-State	\$12,198	\$5,731
General Fund-Federal	\$15,899	\$7,385
Health Services Account	\$3,523	\$1,639

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

312. VISITING ANGELS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	28	33
Associated DSHS Medical Clients	71	75
Family Medical	57	69
Children's Medical and SCHIP	10	3
Pregnant Women	2	0
Persons with Disabilities	1	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$17,995	\$18,521
General Fund-State	\$8,133	\$8,931
General Fund-Federal	\$8,986	\$9,344
Health Services Account	\$875	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	21
Associated DSHS Medical Clients	26	31
Family Medical	0	1
Children's Medical and SCHIP	26	30
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,438	\$5,361
General Fund-State	-\$27	\$87
General Fund-Federal	\$2,334	\$2,816
Health Services Account	\$2,130	\$2,458

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	46	54
Associated DSHS Medical Clients	97	106
Family Medical	57	70
Children's Medical and SCHIP	36	33
Pregnant Women	2	0
Persons with Disabilities	1	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$22,433	\$23,882
General Fund-State	\$8,107	\$9,018
General Fund-Federal	\$11,320	\$12,159
Health Services Account	\$3,006	\$2,704

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

316. COMMUNITY LIVING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	16
Associated DSHS Medical Clients	38	30
Family Medical	31	25
Children's Medical and SCHIP	4	1
Pregnant Women	2	1
Persons with Disabilities	0	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$10,736	\$8,949
General Fund-State	\$4,994	\$4,400
General Fund-Federal	\$5,415	\$4,467
Health Services Account	\$328	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	34
Associated DSHS Medical Clients	53	64
Family Medical	2	1
Children's Medical and SCHIP	51	62
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,088	\$11,115
General Fund-State	\$187	\$268
General Fund-Federal	\$4,823	\$5,801
Health Services Account	\$4,078	\$5,046

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	49	50
Associated DSHS Medical Clients	91	94
Family Medical	33	26
Children's Medical and SCHIP	55	63
Pregnant Women	2	1
Persons with Disabilities	0	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$19,824	\$20,064
General Fund-State	\$5,181	\$4,668
General Fund-Federal	\$10,238	\$10,268
Health Services Account	\$4,405	\$5,128

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

316. LARSON FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	5
Associated DSHS Medical Clients	17	9
Family Medical	12	8
Children's Medical and SCHIP	2	0
Pregnant Women	1	1
Persons with Disabilities	2	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,046	\$2,814
General Fund-State	\$2,418	\$1,411
General Fund-Federal	\$2,464	\$1,403
Health Services Account	\$164	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	37	46
Associated DSHS Medical Clients	63	82
Family Medical	5	2
Children's Medical and SCHIP	58	77
Pregnant Women	0	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,069	\$16,181
General Fund-State	\$533	\$1,621
General Fund-Federal	\$5,818	\$8,333
Health Services Account	\$4,718	\$6,227

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	48	51
Associated DSHS Medical Clients	80	91
Family Medical	17	10
Children's Medical and SCHIP	60	77
Pregnant Women	1	4
Persons with Disabilities	2	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,114	\$18,995
General Fund-State	\$2,951	\$3,032
General Fund-Federal	\$8,281	\$9,736
Health Services Account	\$4,882	\$6,227

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

316. STAPLES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	33	18
Associated DSHS Medical Clients	60	23
Family Medical	47	19
Children's Medical and SCHIP	6	0
Pregnant Women	5	2
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,264	\$7,823
General Fund-State	\$8,617	\$3,911
General Fund-Federal	\$9,155	\$3,912
Health Services Account	\$492	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	25
Associated DSHS Medical Clients	33	39
Family Medical	3	0
Children's Medical and SCHIP	29	37
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,527	\$8,081
General Fund-State	\$790	\$884
General Fund-Federal	\$3,395	\$4,166
Health Services Account	\$2,342	\$3,031

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	56	43
Associated DSHS Medical Clients	93	62
Family Medical	50	19
Children's Medical and SCHIP	35	37
Pregnant Women	6	4
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,791	\$15,904
General Fund-State	\$9,407	\$4,794
General Fund-Federal	\$12,550	\$8,078
Health Services Account	\$2,834	\$3,031

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

319. ALLSTAFF

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	31
Associated DSHS Medical Clients	52	74
Family Medical	41	63
Children's Medical and SCHIP	5	4
Pregnant Women	3	4
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,226	\$21,617
General Fund-State	\$7,565	\$10,415
General Fund-Federal	\$7,252	\$10,875
Health Services Account	\$410	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	19
Associated DSHS Medical Clients	52	39
Family Medical	13	11
Children's Medical and SCHIP	39	27
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,792	\$7,744
General Fund-State	\$1,503	\$2,063
General Fund-Federal	\$5,094	\$3,831
Health Services Account	\$3,195	\$1,851

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	48	50
Associated DSHS Medical Clients	104	113
Family Medical	54	74
Children's Medical and SCHIP	44	31
Pregnant Women	3	5
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,018	\$29,361
General Fund-State	\$9,067	\$12,477
General Fund-Federal	\$12,346	\$14,706
Health Services Account	\$3,605	\$2,179

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

319. AUTO ZONE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	26	27
Associated DSHS Medical Clients	51	48
Family Medical	45	40
Children's Medical and SCHIP	1	2
Pregnant Women	4	4
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,119	\$14,819
General Fund-State	\$7,667	\$7,438
General Fund-Federal	\$7,371	\$7,217
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	24	21
Associated DSHS Medical Clients	36	34
Family Medical	9	0
Children's Medical and SCHIP	25	32
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,646	\$6,669
General Fund-State	\$1,716	\$640
General Fund-Federal	\$3,882	\$3,407
Health Services Account	\$2,048	\$2,622

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	50	48
Associated DSHS Medical Clients	87	82
Family Medical	54	40
Children's Medical and SCHIP	26	34
Pregnant Women	5	5
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,765	\$21,488
General Fund-State	\$9,383	\$8,079
General Fund-Federal	\$11,252	\$10,624
Health Services Account	\$2,130	\$2,786

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

319. BLUE STAR GROWERS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	4
Associated DSHS Medical Clients	11	8
Family Medical	4	2
Children's Medical and SCHIP	3	4
Pregnant Women	4	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,006	\$2,931
General Fund-State	\$2,314	\$1,155
General Fund-Federal	\$2,447	\$1,449
Health Services Account	\$246	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	46	40
Associated DSHS Medical Clients	84	64
Family Medical	2	2
Children's Medical and SCHIP	77	58
Pregnant Women	3	3
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,413	\$12,943
General Fund-State	\$2,529	\$2,333
General Fund-Federal	\$8,111	\$6,293
Health Services Account	\$5,773	\$4,317

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	54	44
Associated DSHS Medical Clients	95	72
Family Medical	6	4
Children's Medical and SCHIP	80	62
Pregnant Women	7	5
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,419	\$15,874
General Fund-State	\$4,843	\$3,489
General Fund-Federal	\$10,557	\$7,741
Health Services Account	\$6,018	\$4,644

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

319. HARBORVIEW MEDICAL CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	12
Associated DSHS Medical Clients	28	21
Family Medical	17	17
Children's Medical and SCHIP	6	1
Pregnant Women	4	1
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,396	\$6,625
General Fund-State	\$4,223	\$3,210
General Fund-Federal	\$4,681	\$3,333
Health Services Account	\$492	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	29	41
Associated DSHS Medical Clients	74	99
Family Medical	3	4
Children's Medical and SCHIP	70	95
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,265	\$16,955
General Fund-State	\$756	\$386
General Fund-Federal	\$7,076	\$9,021
Health Services Account	\$5,433	\$7,548

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	45	53
Associated DSHS Medical Clients	102	120
Family Medical	20	21
Children's Medical and SCHIP	76	96
Pregnant Women	5	1
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,660	\$23,579
General Fund-State	\$4,979	\$3,595
General Fund-Federal	\$11,757	\$12,354
Health Services Account	\$5,924	\$7,630

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

319. WEYERHAEUSER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	4
Associated DSHS Medical Clients	22	16
Family Medical	17	10
Children's Medical and SCHIP	2	5
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	2	0
Monthly HRSA Expenditures - All Funds	\$5,814	\$4,148
General Fund-State	\$2,480	\$1,642
General Fund-Federal	\$3,170	\$2,096
Health Services Account	\$164	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	38	43
Associated DSHS Medical Clients	105	90
Family Medical	17	2
Children's Medical and SCHIP	87	86
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,734	\$16,798
General Fund-State	\$2,392	\$1,075
General Fund-Federal	\$10,315	\$8,811
Health Services Account	\$7,027	\$6,912

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	51	47
Associated DSHS Medical Clients	127	106
Family Medical	34	12
Children's Medical and SCHIP	89	91
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	2	0
Monthly HRSA Expenditures - All Funds	\$25,548	\$20,945
General Fund-State	\$4,872	\$2,717
General Fund-Federal	\$13,485	\$10,907
Health Services Account	\$7,191	\$7,321

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

324. HOLY FAMILY HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	10
Associated DSHS Medical Clients	27	18
Family Medical	16	12
Children's Medical and SCHIP	8	5
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,881	\$4,637
General Fund-State	\$3,277	\$1,883
General Fund-Federal	\$3,949	\$2,345
Health Services Account	\$655	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	38	41
Associated DSHS Medical Clients	56	73
Family Medical	0	0
Children's Medical and SCHIP	55	72
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,517	\$12,354
General Fund-State	\$162	\$147
General Fund-Federal	\$5,050	\$6,577
Health Services Account	\$4,305	\$5,630

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	46	51
Associated DSHS Medical Clients	83	91
Family Medical	16	12
Children's Medical and SCHIP	63	77
Pregnant Women	3	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,399	\$16,991
General Fund-State	\$3,439	\$2,030
General Fund-Federal	\$8,999	\$8,921
Health Services Account	\$4,960	\$6,040

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

324. TESORO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	22	15
Associated DSHS Medical Clients	63	37
Family Medical	52	31
Children's Medical and SCHIP	8	4
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,570	\$9,929
General Fund-State	\$7,552	\$4,598
General Fund-Federal	\$8,363	\$5,003
Health Services Account	\$655	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	29
Associated DSHS Medical Clients	53	50
Family Medical	1	4
Children's Medical and SCHIP	50	44
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,475	\$10,174
General Fund-State	\$990	\$1,353
General Fund-Federal	\$5,455	\$5,284
Health Services Account	\$4,029	\$3,538

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	53	44
Associated DSHS Medical Clients	116	87
Family Medical	53	35
Children's Medical and SCHIP	58	48
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,044	\$20,103
General Fund-State	\$8,542	\$5,951
General Fund-Federal	\$13,817	\$10,287
Health Services Account	\$4,685	\$3,866

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

326. CENTRAL VALLEY SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	12
Associated DSHS Medical Clients	21	33
Family Medical	19	25
Children's Medical and SCHIP	0	6
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,354	\$8,826
General Fund-State	\$3,179	\$3,885
General Fund-Federal	\$3,175	\$4,449
Health Services Account	\$0	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	36	37
Associated DSHS Medical Clients	42	39
Family Medical	0	0
Children's Medical and SCHIP	42	39
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,006	\$6,429
General Fund-State	-\$38	-\$33
General Fund-Federal	\$3,771	\$3,502
Health Services Account	\$3,273	\$2,960

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	47	49
Associated DSHS Medical Clients	63	72
Family Medical	19	25
Children's Medical and SCHIP	42	45
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,360	\$15,255
General Fund-State	\$3,141	\$3,852
General Fund-Federal	\$6,946	\$7,950
Health Services Account	\$3,273	\$3,452

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

326. GOURMET TRADING CO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	21
Associated DSHS Medical Clients	6	35
Family Medical	6	24
Children's Medical and SCHIP	0	6
Pregnant Women	0	4
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,451	\$10,216
General Fund-State	\$714	\$5,305
General Fund-Federal	\$737	\$4,829
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	7	66
Associated DSHS Medical Clients	7	126
Family Medical	2	49
Children's Medical and SCHIP	4	71
Pregnant Women	0	6
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$1,453	\$27,476
General Fund-State	\$391	\$10,036
General Fund-Federal	\$733	\$13,180
Health Services Account	\$328	\$4,260

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	9	87
Associated DSHS Medical Clients	13	161
Family Medical	8	73
Children's Medical and SCHIP	4	77
Pregnant Women	0	10
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$2,903	\$37,693
General Fund-State	\$1,105	\$15,341
General Fund-Federal	\$1,470	\$18,009
Health Services Account	\$328	\$4,342

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

326. MAD ANTHONY'S INC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	15
Associated DSHS Medical Clients	14	11
Family Medical	5	2
Children's Medical and SCHIP	1	3
Pregnant Women	7	6
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,295	\$6,294
General Fund-State	\$4,186	\$3,001
General Fund-Federal	\$4,027	\$3,048
Health Services Account	\$82	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	31
Associated DSHS Medical Clients	55	46
Family Medical	7	3
Children's Medical and SCHIP	47	42
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,463	\$8,585
General Fund-State	\$1,247	\$857
General Fund-Federal	\$5,499	\$4,469
Health Services Account	\$3,716	\$3,258

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	50	46
Associated DSHS Medical Clients	69	57
Family Medical	12	5
Children's Medical and SCHIP	48	45
Pregnant Women	8	7
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,758	\$14,879
General Fund-State	\$5,433	\$3,858
General Fund-Federal	\$9,526	\$7,517
Health Services Account	\$3,798	\$3,504

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

329. MUCKLESHOOT TRIBE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	13
Associated DSHS Medical Clients	19	14
Family Medical	11	8
Children's Medical and SCHIP	3	4
Pregnant Women	5	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,574	\$4,379
General Fund-State	\$3,604	\$1,867
General Fund-Federal	\$3,724	\$2,184
Health Services Account	\$246	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	39	31
Associated DSHS Medical Clients	96	81
Family Medical	5	18
Children's Medical and SCHIP	88	61
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,057	\$15,832
General Fund-State	\$1,646	\$2,751
General Fund-Federal	\$9,470	\$8,217
Health Services Account	\$6,941	\$4,863

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	51	44
Associated DSHS Medical Clients	115	95
Family Medical	16	26
Children's Medical and SCHIP	91	65
Pregnant Women	7	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,631	\$20,211
General Fund-State	\$5,249	\$4,619
General Fund-Federal	\$13,195	\$10,401
Health Services Account	\$7,187	\$5,191

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

330. AMERICAN MANAGEMENT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	4
Associated DSHS Medical Clients	1	8
Family Medical	0	4
Children's Medical and SCHIP	0	1
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$289	\$3,120
General Fund-State	\$159	\$1,492
General Fund-Federal	\$130	\$1,546
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	42	46
Associated DSHS Medical Clients	78	82
Family Medical	0	0
Children's Medical and SCHIP	74	79
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,673	\$15,904
General Fund-State	\$1,782	\$1,308
General Fund-Federal	\$8,331	\$8,358
Health Services Account	\$5,559	\$6,237

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	44	50
Associated DSHS Medical Clients	79	90
Family Medical	0	4
Children's Medical and SCHIP	74	80
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$15,962	\$19,024
General Fund-State	\$1,942	\$2,800
General Fund-Federal	\$8,462	\$9,905
Health Services Account	\$5,559	\$6,319

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

330. PLANNED PARENTHOOD

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	11
Associated DSHS Medical Clients	19	23
Family Medical	17	19
Children's Medical and SCHIP	2	2
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,450	\$6,543
General Fund-State	\$2,019	\$3,080
General Fund-Federal	\$2,267	\$3,299
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	35	38
Associated DSHS Medical Clients	62	66
Family Medical	0	0
Children's Medical and SCHIP	62	66
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,322	\$11,103
General Fund-State	-\$55	-\$62
General Fund-Federal	\$5,567	\$5,926
Health Services Account	\$4,811	\$5,240

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	45	49
Associated DSHS Medical Clients	81	89
Family Medical	17	19
Children's Medical and SCHIP	64	68
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,772	\$17,645
General Fund-State	\$1,964	\$3,017
General Fund-Federal	\$7,833	\$9,225
Health Services Account	\$4,975	\$5,403

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

332. CM HOLTZINGER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	5
Associated DSHS Medical Clients	36	14
Family Medical	36	10
Children's Medical and SCHIP	0	3
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,682	\$3,812
General Fund-State	\$4,272	\$1,647
General Fund-Federal	\$4,410	\$1,919
Health Services Account	\$0	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	42	33
Associated DSHS Medical Clients	80	48
Family Medical	14	3
Children's Medical and SCHIP	66	45
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,990	\$8,337
General Fund-State	\$2,005	\$311
General Fund-Federal	\$7,188	\$4,406
Health Services Account	\$4,796	\$3,620

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	55	38
Associated DSHS Medical Clients	116	62
Family Medical	50	13
Children's Medical and SCHIP	66	48
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,672	\$12,149
General Fund-State	\$6,276	\$1,958
General Fund-Federal	\$11,599	\$6,326
Health Services Account	\$4,796	\$3,866

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

332. CURVES FOR WOMEN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	28	28
Associated DSHS Medical Clients	48	52
Family Medical	34	30
Children's Medical and SCHIP	10	17
Pregnant Women	3	3
Persons with Disabilities	0	2
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$12,867	\$13,458
General Fund-State	\$5,577	\$5,361
General Fund-Federal	\$6,471	\$6,704
Health Services Account	\$819	\$1,393

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	18
Associated DSHS Medical Clients	23	15
Family Medical	0	0
Children's Medical and SCHIP	23	15
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,926	\$2,560
General Fund-State	-\$24	-\$15
General Fund-Federal	\$2,065	\$1,347
Health Services Account	\$1,884	\$1,229

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	47	46
Associated DSHS Medical Clients	71	67
Family Medical	34	30
Children's Medical and SCHIP	33	32
Pregnant Women	3	3
Persons with Disabilities	0	2
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$16,793	\$16,018
General Fund-State	\$5,553	\$5,345
General Fund-Federal	\$8,536	\$8,051
Health Services Account	\$2,704	\$2,622

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

332. ELDORADO STONE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	6
Associated DSHS Medical Clients	6	10
Family Medical	3	0
Children's Medical and SCHIP	1	5
Pregnant Women	2	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,663	\$5,266
General Fund-State	\$1,278	\$2,298
General Fund-Federal	\$1,303	\$2,558
Health Services Account	\$82	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	41	41
Associated DSHS Medical Clients	74	74
Family Medical	10	9
Children's Medical and SCHIP	59	60
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,716	\$15,311
General Fund-State	\$4,487	\$4,615
General Fund-Federal	\$7,460	\$7,158
Health Services Account	\$3,769	\$3,538

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	46	47
Associated DSHS Medical Clients	80	84
Family Medical	13	9
Children's Medical and SCHIP	60	65
Pregnant Women	7	10
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,379	\$20,578
General Fund-State	\$5,765	\$6,914
General Fund-Federal	\$8,763	\$9,717
Health Services Account	\$3,851	\$3,947

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

332. SENIOR LIFE RESOURCES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	22	16
Associated DSHS Medical Clients	62	40
Family Medical	51	36
Children's Medical and SCHIP	8	3
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$15,733	\$9,496
General Fund-State	\$7,130	\$4,434
General Fund-Federal	\$7,947	\$4,816
Health Services Account	\$655	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	26	29
Associated DSHS Medical Clients	40	55
Family Medical	0	0
Children's Medical and SCHIP	38	53
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$7,035	\$9,628
General Fund-State	\$335	\$318
General Fund-Federal	\$3,654	\$5,001
Health Services Account	\$3,046	\$4,309

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	48	45
Associated DSHS Medical Clients	102	95
Family Medical	51	36
Children's Medical and SCHIP	46	56
Pregnant Women	2	0
Persons with Disabilities	1	1
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$22,768	\$19,124
General Fund-State	\$7,465	\$4,752
General Fund-Federal	\$11,601	\$9,817
Health Services Account	\$3,702	\$4,555

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

332. SKILS'KIN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	37	43
Associated DSHS Medical Clients	45	48
Family Medical	13	9
Children's Medical and SCHIP	1	1
Pregnant Women	0	0
Persons with Disabilities	31	38
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$24,660	\$29,229
General Fund-State	\$12,392	\$14,623
General Fund-Federal	\$12,073	\$14,412
Health Services Account	\$194	\$194

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	6	7
Associated DSHS Medical Clients	11	10
Family Medical	0	0
Children's Medical and SCHIP	10	8
Pregnant Women	1	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,589	\$2,981
General Fund-State	\$450	\$818
General Fund-Federal	\$1,320	\$1,508
Health Services Account	\$819	\$655

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	50
Associated DSHS Medical Clients	56	58
Family Medical	13	9
Children's Medical and SCHIP	11	9
Pregnant Women	1	1
Persons with Disabilities	31	39
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$27,249	\$32,210
General Fund-State	\$12,843	\$15,440
General Fund-Federal	\$13,393	\$15,920
Health Services Account	\$1,014	\$850

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

332. VICTORIA'S SECRET

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	36	37
Associated DSHS Medical Clients	52	50
Family Medical	32	31
Children's Medical and SCHIP	5	8
Pregnant Women	14	11
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,673	\$18,564
General Fund-State	\$10,613	\$8,745
General Fund-Federal	\$10,650	\$9,164
Health Services Account	\$410	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	12	8
Associated DSHS Medical Clients	19	16
Family Medical	5	0
Children's Medical and SCHIP	14	16
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,594	\$2,641
General Fund-State	\$578	\$65
General Fund-Federal	\$1,869	\$1,347
Health Services Account	\$1,147	\$1,229

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	48	45
Associated DSHS Medical Clients	71	66
Family Medical	37	31
Children's Medical and SCHIP	19	24
Pregnant Women	14	11
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$25,267	\$21,205
General Fund-State	\$11,191	\$8,810
General Fund-Federal	\$12,519	\$10,511
Health Services Account	\$1,557	\$1,884

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

338. COLUMBIA COLSTOR

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	6
Associated DSHS Medical Clients	20	12
Family Medical	19	12
Children's Medical and SCHIP	0	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,468	\$2,898
General Fund-State	\$2,717	\$1,426
General Fund-Federal	\$2,751	\$1,472
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	39	42
Associated DSHS Medical Clients	72	86
Family Medical	4	9
Children's Medical and SCHIP	62	69
Pregnant Women	6	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,845	\$20,926
General Fund-State	\$3,177	\$4,768
General Fund-Federal	\$8,589	\$10,586
Health Services Account	\$5,080	\$5,571

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	44	48
Associated DSHS Medical Clients	92	98
Family Medical	23	21
Children's Medical and SCHIP	62	69
Pregnant Women	7	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,314	\$23,824
General Fund-State	\$5,894	\$6,194
General Fund-Federal	\$11,341	\$12,059
Health Services Account	\$5,080	\$5,571

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

338. H&R BLOCK

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	23	26
Associated DSHS Medical Clients	51	65
Family Medical	44	49
Children's Medical and SCHIP	2	11
Pregnant Women	1	2
Persons with Disabilities	4	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,088	\$17,402
General Fund-State	\$6,910	\$7,749
General Fund-Federal	\$6,958	\$8,696
Health Services Account	\$220	\$957

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	24	19
Associated DSHS Medical Clients	25	29
Family Medical	0	0
Children's Medical and SCHIP	24	27
Pregnant Women	0	0
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,764	\$6,042
General Fund-State	\$342	\$703
General Fund-Federal	\$2,523	\$3,160
Health Services Account	\$1,899	\$2,179

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	47	45
Associated DSHS Medical Clients	76	94
Family Medical	44	49
Children's Medical and SCHIP	26	38
Pregnant Women	1	2
Persons with Disabilities	5	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,852	\$23,444
General Fund-State	\$7,252	\$8,452
General Fund-Federal	\$9,481	\$11,856
Health Services Account	\$2,119	\$3,136

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

338. HUMANIX

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	11
Associated DSHS Medical Clients	46	23
Family Medical	38	21
Children's Medical and SCHIP	6	1
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,970	\$6,126
General Fund-State	\$5,432	\$2,955
General Fund-Federal	\$6,046	\$3,088
Health Services Account	\$492	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	27	36
Associated DSHS Medical Clients	45	53
Family Medical	9	0
Children's Medical and SCHIP	35	52
Pregnant Women	1	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,966	\$9,135
General Fund-State	\$1,497	\$161
General Fund-Federal	\$4,669	\$4,781
Health Services Account	\$2,800	\$4,193

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	45	47
Associated DSHS Medical Clients	91	76
Family Medical	47	21
Children's Medical and SCHIP	41	53
Pregnant Women	3	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,936	\$15,261
General Fund-State	\$6,929	\$3,116
General Fund-Federal	\$10,715	\$7,869
Health Services Account	\$3,292	\$4,275

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

338. MAID BRIGADE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	17
Associated DSHS Medical Clients	17	22
Family Medical	7	9
Children's Medical and SCHIP	3	7
Pregnant Women	7	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,384	\$8,575
General Fund-State	\$4,055	\$3,909
General Fund-Federal	\$4,083	\$4,175
Health Services Account	\$246	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	27
Associated DSHS Medical Clients	56	49
Family Medical	3	1
Children's Medical and SCHIP	53	48
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,432	\$7,771
General Fund-State	\$548	\$642
General Fund-Federal	\$4,855	\$3,803
Health Services Account	\$4,029	\$3,326

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	48	44
Associated DSHS Medical Clients	73	71
Family Medical	10	10
Children's Medical and SCHIP	56	55
Pregnant Women	7	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,816	\$16,346
General Fund-State	\$4,603	\$4,551
General Fund-Federal	\$8,938	\$7,978
Health Services Account	\$4,275	\$3,817

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

338. QUINCY FOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	5
Associated DSHS Medical Clients	13	12
Family Medical	9	9
Children's Medical and SCHIP	3	2
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,569	\$3,398
General Fund-State	\$1,527	\$1,528
General Fund-Federal	\$1,796	\$1,706
Health Services Account	\$246	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	43	38
Associated DSHS Medical Clients	94	77
Family Medical	4	0
Children's Medical and SCHIP	85	72
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,690	\$16,475
General Fund-State	\$2,697	\$2,237
General Fund-Federal	\$10,231	\$8,574
Health Services Account	\$6,763	\$5,664

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	49	43
Associated DSHS Medical Clients	107	89
Family Medical	13	9
Children's Medical and SCHIP	88	74
Pregnant Women	6	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,259	\$19,873
General Fund-State	\$4,224	\$3,765
General Fund-Federal	\$12,026	\$10,280
Health Services Account	\$7,008	\$5,828

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

338. SODEXHO MARRIOTT SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	26
Associated DSHS Medical Clients	24	53
Family Medical	14	41
Children's Medical and SCHIP	1	5
Pregnant Women	3	0
Persons with Disabilities	6	7
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,908	\$15,199
General Fund-State	\$5,000	\$7,188
General Fund-Federal	\$4,770	\$7,545
Health Services Account	\$138	\$466

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	28	18
Associated DSHS Medical Clients	40	35
Family Medical	2	3
Children's Medical and SCHIP	33	29
Pregnant Women	2	2
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,669	\$8,175
General Fund-State	\$2,066	\$1,614
General Fund-Federal	\$4,899	\$4,185
Health Services Account	\$2,704	\$2,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	48	44
Associated DSHS Medical Clients	64	88
Family Medical	16	44
Children's Medical and SCHIP	34	34
Pregnant Women	5	2
Persons with Disabilities	9	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,577	\$23,374
General Fund-State	\$7,066	\$8,802
General Fund-Federal	\$9,669	\$11,730
Health Services Account	\$2,842	\$2,842

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

344. KING COUNTY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	12
Associated DSHS Medical Clients	31	26
Family Medical	24	18
Children's Medical and SCHIP	1	3
Pregnant Women	0	1
Persons with Disabilities	6	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,337	\$8,112
General Fund-State	\$4,906	\$3,892
General Fund-Federal	\$4,181	\$3,862
Health Services Account	\$250	\$358

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	33
Associated DSHS Medical Clients	64	67
Family Medical	3	0
Children's Medical and SCHIP	59	66
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,563	\$12,116
General Fund-State	\$1,219	\$394
General Fund-Federal	\$6,510	\$6,348
Health Services Account	\$4,834	\$5,374

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	46	45
Associated DSHS Medical Clients	95	93
Family Medical	27	18
Children's Medical and SCHIP	60	69
Pregnant Women	2	2
Persons with Disabilities	6	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,900	\$20,228
General Fund-State	\$6,125	\$4,286
General Fund-Federal	\$10,691	\$10,209
Health Services Account	\$5,084	\$5,732

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

344. SHILO INN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	24
Associated DSHS Medical Clients	53	51
Family Medical	46	40
Children's Medical and SCHIP	3	8
Pregnant Women	1	2
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,826	\$13,249
General Fund-State	\$6,894	\$5,952
General Fund-Federal	\$6,630	\$6,586
Health Services Account	\$302	\$712

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	20
Associated DSHS Medical Clients	37	34
Family Medical	6	0
Children's Medical and SCHIP	30	33
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,233	\$6,301
General Fund-State	\$1,047	\$333
General Fund-Federal	\$3,795	\$3,331
Health Services Account	\$2,391	\$2,637

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	47	44
Associated DSHS Medical Clients	90	85
Family Medical	52	40
Children's Medical and SCHIP	33	41
Pregnant Women	1	2
Persons with Disabilities	4	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,059	\$19,550
General Fund-State	\$7,941	\$6,285
General Fund-Federal	\$10,425	\$9,917
Health Services Account	\$2,693	\$3,348

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

346. JELD-WEN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	4	2
Associated DSHS Medical Clients	10	7
Family Medical	10	7
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,415	\$1,688
General Fund-State	\$1,188	\$830
General Fund-Federal	\$1,227	\$857
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	43	41
Associated DSHS Medical Clients	80	81
Family Medical	0	0
Children's Medical and SCHIP	76	78
Pregnant Women	3	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,010	\$15,896
General Fund-State	\$1,590	\$1,304
General Fund-Federal	\$8,203	\$8,269
Health Services Account	\$6,216	\$6,323

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	47	43
Associated DSHS Medical Clients	90	88
Family Medical	10	7
Children's Medical and SCHIP	76	78
Pregnant Women	3	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,424	\$17,584
General Fund-State	\$2,778	\$2,135
General Fund-Federal	\$9,430	\$9,126
Health Services Account	\$6,216	\$6,323

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

346. LA PETITE ACADEMY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	23
Associated DSHS Medical Clients	38	36
Family Medical	27	22
Children's Medical and SCHIP	6	5
Pregnant Women	5	9
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,954	\$14,103
General Fund-State	\$5,504	\$6,752
General Fund-Federal	\$5,959	\$6,942
Health Services Account	\$492	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	25
Associated DSHS Medical Clients	42	44
Family Medical	2	0
Children's Medical and SCHIP	40	44
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,218	\$7,420
General Fund-State	\$277	\$37
General Fund-Federal	\$3,746	\$3,861
Health Services Account	\$3,195	\$3,523

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	42	48
Associated DSHS Medical Clients	80	80
Family Medical	29	22
Children's Medical and SCHIP	46	49
Pregnant Women	5	9
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,172	\$21,524
General Fund-State	\$5,781	\$6,789
General Fund-Federal	\$9,704	\$10,802
Health Services Account	\$3,687	\$3,933

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

346. OBERTO SAUSAGE CO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	5
Associated DSHS Medical Clients	23	10
Family Medical	22	10
Children's Medical and SCHIP	1	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,480	\$2,412
General Fund-State	\$2,611	\$1,186
General Fund-Federal	\$2,787	\$1,225
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	37	39
Associated DSHS Medical Clients	68	63
Family Medical	0	0
Children's Medical and SCHIP	63	61
Pregnant Women	4	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,789	\$11,865
General Fund-State	\$2,151	\$768
General Fund-Federal	\$7,712	\$6,267
Health Services Account	\$4,927	\$4,830

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	46	44
Associated DSHS Medical Clients	91	73
Family Medical	22	10
Children's Medical and SCHIP	64	61
Pregnant Women	4	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,269	\$14,276
General Fund-State	\$4,762	\$1,955
General Fund-Federal	\$10,499	\$7,492
Health Services Account	\$5,008	\$4,830

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

346. OCEAN BEAUTY SEAFOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	5
Associated DSHS Medical Clients	22	10
Family Medical	15	9
Children's Medical and SCHIP	3	0
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$7,022	\$3,054
General Fund-State	\$3,161	\$1,529
General Fund-Federal	\$3,616	\$1,525
Health Services Account	\$246	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	38	36
Associated DSHS Medical Clients	66	61
Family Medical	0	0
Children's Medical and SCHIP	62	56
Pregnant Women	2	3
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,145	\$12,864
General Fund-State	\$1,443	\$2,151
General Fund-Federal	\$6,891	\$6,504
Health Services Account	\$4,811	\$4,208

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	49	41
Associated DSHS Medical Clients	88	71
Family Medical	15	9
Children's Medical and SCHIP	65	56
Pregnant Women	5	4
Persons with Disabilities	2	2
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$20,167	\$15,918
General Fund-State	\$4,604	\$3,680
General Fund-Federal	\$10,506	\$8,029
Health Services Account	\$5,057	\$4,208

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

346. STATE FARM INSURANCE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	10
Associated DSHS Medical Clients	19	14
Family Medical	15	7
Children's Medical and SCHIP	1	3
Pregnant Women	2	4
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,879	\$5,733
General Fund-State	\$2,913	\$2,672
General Fund-Federal	\$2,884	\$2,816
Health Services Account	\$82	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	36
Associated DSHS Medical Clients	65	62
Family Medical	3	0
Children's Medical and SCHIP	62	59
Pregnant Women	0	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,173	\$12,588
General Fund-State	\$295	\$1,326
General Fund-Federal	\$5,933	\$6,563
Health Services Account	\$4,945	\$4,700

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	44	46
Associated DSHS Medical Clients	84	76
Family Medical	18	7
Children's Medical and SCHIP	63	62
Pregnant Women	2	7
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,052	\$18,321
General Fund-State	\$3,208	\$3,997
General Fund-Federal	\$8,817	\$9,379
Health Services Account	\$5,027	\$4,945

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

351. AUBURN SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	16
Associated DSHS Medical Clients	29	39
Family Medical	16	26
Children's Medical and SCHIP	7	8
Pregnant Women	5	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,750	\$11,447
General Fund-State	\$4,647	\$5,370
General Fund-Federal	\$4,638	\$5,529
Health Services Account	\$466	\$548

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	28
Associated DSHS Medical Clients	53	51
Family Medical	0	3
Children's Medical and SCHIP	53	48
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,916	\$8,784
General Fund-State	-\$50	\$310
General Fund-Federal	\$4,758	\$4,676
Health Services Account	\$4,208	\$3,798

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	45	44
Associated DSHS Medical Clients	82	90
Family Medical	16	29
Children's Medical and SCHIP	60	56
Pregnant Women	5	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,667	\$20,231
General Fund-State	\$4,597	\$5,680
General Fund-Federal	\$9,396	\$10,205
Health Services Account	\$4,674	\$4,346

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

351. BLACK ANGUS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	18
Associated DSHS Medical Clients	26	30
Family Medical	20	16
Children's Medical and SCHIP	2	7
Pregnant Women	3	6
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,560	\$11,088
General Fund-State	\$4,126	\$5,024
General Fund-Federal	\$4,271	\$5,491
Health Services Account	\$164	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	26	26
Associated DSHS Medical Clients	45	49
Family Medical	5	0
Children's Medical and SCHIP	40	47
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,822	\$9,485
General Fund-State	\$717	\$1,119
General Fund-Federal	\$4,025	\$4,794
Health Services Account	\$3,080	\$3,571

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	45	44
Associated DSHS Medical Clients	71	79
Family Medical	25	16
Children's Medical and SCHIP	42	54
Pregnant Women	3	8
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,383	\$20,573
General Fund-State	\$4,843	\$6,143
General Fund-Federal	\$8,296	\$10,285
Health Services Account	\$3,244	\$4,145

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

351. MAXIM HEALTHCARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	21	18
Associated DSHS Medical Clients	39	25
Family Medical	35	19
Children's Medical and SCHIP	1	1
Pregnant Women	2	2
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,847	\$7,857
General Fund-State	\$5,365	\$4,154
General Fund-Federal	\$5,344	\$3,565
Health Services Account	\$138	\$138

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	28
Associated DSHS Medical Clients	37	41
Family Medical	1	0
Children's Medical and SCHIP	36	40
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,353	\$7,087
General Fund-State	\$82	\$173
General Fund-Federal	\$3,354	\$3,704
Health Services Account	\$2,916	\$3,210

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	46
Associated DSHS Medical Clients	76	66
Family Medical	36	19
Children's Medical and SCHIP	37	41
Pregnant Women	2	2
Persons with Disabilities	1	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,200	\$14,944
General Fund-State	\$5,448	\$4,327
General Fund-Federal	\$8,698	\$7,269
Health Services Account	\$3,054	\$3,348

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

351. MEMORIAL HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	15
Associated DSHS Medical Clients	30	27
Family Medical	21	18
Children's Medical and SCHIP	7	6
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,035	\$8,024
General Fund-State	\$3,411	\$3,517
General Fund-Federal	\$4,051	\$4,015
Health Services Account	\$574	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	29	32
Associated DSHS Medical Clients	37	55
Family Medical	0	4
Children's Medical and SCHIP	36	51
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,027	\$9,666
General Fund-State	\$424	\$421
General Fund-Federal	\$3,654	\$5,067
Health Services Account	\$2,950	\$4,178

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	42	47
Associated DSHS Medical Clients	67	82
Family Medical	21	22
Children's Medical and SCHIP	43	57
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,063	\$17,690
General Fund-State	\$3,835	\$3,938
General Fund-Federal	\$7,705	\$9,082
Health Services Account	\$3,523	\$4,670

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

351. PREMIERA BLUE CROSS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	17
Associated DSHS Medical Clients	24	20
Family Medical	15	10
Children's Medical and SCHIP	4	4
Pregnant Women	5	5
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,721	\$7,710
General Fund-State	\$4,083	\$3,661
General Fund-Federal	\$4,310	\$3,722
Health Services Account	\$328	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	32
Associated DSHS Medical Clients	55	73
Family Medical	4	0
Children's Medical and SCHIP	51	73
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,601	\$12,395
General Fund-State	\$423	-\$73
General Fund-Federal	\$5,067	\$6,554
Health Services Account	\$4,111	\$5,914

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	40	49
Associated DSHS Medical Clients	79	93
Family Medical	19	10
Children's Medical and SCHIP	55	77
Pregnant Women	5	5
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,322	\$20,105
General Fund-State	\$4,506	\$3,588
General Fund-Federal	\$9,377	\$10,276
Health Services Account	\$4,439	\$6,242

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

351. PRICE COLD STORAGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	5
Associated DSHS Medical Clients	11	4
Family Medical	7	3
Children's Medical and SCHIP	2	1
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,794	\$894
General Fund-State	\$1,750	\$355
General Fund-Federal	\$1,881	\$457
Health Services Account	\$164	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	35	41
Associated DSHS Medical Clients	65	75
Family Medical	5	0
Children's Medical and SCHIP	59	71
Pregnant Women	1	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,060	\$15,649
General Fund-State	\$996	\$1,770
General Fund-Federal	\$6,331	\$8,062
Health Services Account	\$4,733	\$5,817

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	46
Associated DSHS Medical Clients	76	79
Family Medical	12	3
Children's Medical and SCHIP	61	72
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,854	\$16,544
General Fund-State	\$2,746	\$2,125
General Fund-Federal	\$8,212	\$8,520
Health Services Account	\$4,897	\$5,899

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

351. SILVER DOLLAR CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	14
Associated DSHS Medical Clients	26	18
Family Medical	23	11
Children's Medical and SCHIP	0	3
Pregnant Women	2	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,640	\$6,269
General Fund-State	\$3,864	\$2,969
General Fund-Federal	\$3,775	\$2,998
Health Services Account	\$0	\$302

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	25
Associated DSHS Medical Clients	68	49
Family Medical	3	1
Children's Medical and SCHIP	64	47
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,267	\$9,080
General Fund-State	\$758	\$533
General Fund-Federal	\$6,534	\$4,764
Health Services Account	\$4,975	\$3,784

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	50	39
Associated DSHS Medical Clients	94	67
Family Medical	26	12
Children's Medical and SCHIP	64	50
Pregnant Women	3	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,907	\$15,349
General Fund-State	\$4,622	\$3,502
General Fund-Federal	\$10,309	\$7,762
Health Services Account	\$4,975	\$4,086

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

351. YAKIMA REGIONAL HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	14
Associated DSHS Medical Clients	29	25
Family Medical	18	13
Children's Medical and SCHIP	7	7
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$9,068	\$8,153
General Fund-State	\$3,972	\$3,539
General Fund-Federal	\$4,522	\$4,040
Health Services Account	\$574	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	32
Associated DSHS Medical Clients	51	58
Family Medical	0	2
Children's Medical and SCHIP	50	56
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,352	\$9,974
General Fund-State	\$412	\$181
General Fund-Federal	\$4,911	\$5,272
Health Services Account	\$4,029	\$4,521

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	46
Associated DSHS Medical Clients	80	83
Family Medical	18	15
Children's Medical and SCHIP	57	63
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$18,420	\$18,127
General Fund-State	\$4,384	\$3,720
General Fund-Federal	\$9,433	\$9,312
Health Services Account	\$4,603	\$5,094

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

359. COLUMBIA INDUSTRIES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	41	38
Associated DSHS Medical Clients	41	40
Family Medical	2	0
Children's Medical and SCHIP	3	5
Pregnant Women	0	0
Persons with Disabilities	34	34
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$25,885	\$24,932
General Fund-State	\$12,891	\$12,254
General Fund-Federal	\$12,579	\$12,100
Health Services Account	\$414	\$578

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	5	4
Associated DSHS Medical Clients	11	6
Family Medical	0	0
Children's Medical and SCHIP	9	5
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,301	\$1,736
General Fund-State	\$912	\$456
General Fund-Federal	\$1,652	\$871
Health Services Account	\$737	\$410

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	46	42
Associated DSHS Medical Clients	52	46
Family Medical	2	0
Children's Medical and SCHIP	12	10
Pregnant Women	2	1
Persons with Disabilities	34	34
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$29,186	\$26,668
General Fund-State	\$13,803	\$12,709
General Fund-Federal	\$14,231	\$12,971
Health Services Account	\$1,152	\$988

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

359. HIGHLINE SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	8
Associated DSHS Medical Clients	13	13
Family Medical	7	9
Children's Medical and SCHIP	4	2
Pregnant Women	0	2
Persons with Disabilities	1	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$2,991	\$4,281
General Fund-State	\$1,201	\$1,989
General Fund-Federal	\$1,462	\$2,128
Health Services Account	\$328	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	40
Associated DSHS Medical Clients	59	68
Family Medical	0	0
Children's Medical and SCHIP	58	67
Pregnant Women	1	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,522	\$11,508
General Fund-State	\$410	\$230
General Fund-Federal	\$5,629	\$6,038
Health Services Account	\$4,483	\$5,240

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	40	48
Associated DSHS Medical Clients	72	81
Family Medical	7	9
Children's Medical and SCHIP	62	69
Pregnant Women	1	2
Persons with Disabilities	1	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$13,513	\$15,789
General Fund-State	\$1,610	\$2,220
General Fund-Federal	\$7,091	\$8,166
Health Services Account	\$4,811	\$5,403

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

359. ORONDO FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	10
Associated DSHS Medical Clients	7	6
Family Medical	0	0
Children's Medical and SCHIP	5	3
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,619	\$3,160
General Fund-State	\$916	\$1,379
General Fund-Federal	\$1,293	\$1,535
Health Services Account	\$410	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	36	35
Associated DSHS Medical Clients	36	59
Family Medical	2	4
Children's Medical and SCHIP	33	52
Pregnant Women	0	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,756	\$11,795
General Fund-State	\$649	\$2,196
General Fund-Federal	\$3,485	\$5,830
Health Services Account	\$2,622	\$3,769

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	45
Associated DSHS Medical Clients	43	65
Family Medical	2	4
Children's Medical and SCHIP	38	55
Pregnant Women	2	5
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,375	\$14,955
General Fund-State	\$1,566	\$3,575
General Fund-Federal	\$4,778	\$7,365
Health Services Account	\$3,031	\$4,015

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

359. ROSAUERS SUPERMARKETS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	22	27
Associated DSHS Medical Clients	30	35
Family Medical	17	26
Children's Medical and SCHIP	7	2
Pregnant Women	3	5
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,147	\$12,500
General Fund-State	\$4,490	\$6,121
General Fund-Federal	\$5,083	\$6,215
Health Services Account	\$574	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	21
Associated DSHS Medical Clients	30	40
Family Medical	3	6
Children's Medical and SCHIP	26	32
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,047	\$8,681
General Fund-State	\$792	\$1,604
General Fund-Federal	\$3,125	\$4,455
Health Services Account	\$2,130	\$2,622

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	40	48
Associated DSHS Medical Clients	60	75
Family Medical	20	32
Children's Medical and SCHIP	33	34
Pregnant Women	4	7
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,194	\$21,181
General Fund-State	\$5,282	\$7,725
General Fund-Federal	\$8,209	\$10,670
Health Services Account	\$2,704	\$2,786

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

363. COLUMBIA REACH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	11
Associated DSHS Medical Clients	28	32
Family Medical	20	24
Children's Medical and SCHIP	4	5
Pregnant Women	3	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,883	\$9,139
General Fund-State	\$4,114	\$4,129
General Fund-Federal	\$4,441	\$4,600
Health Services Account	\$328	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	34
Associated DSHS Medical Clients	54	56
Family Medical	4	7
Children's Medical and SCHIP	49	48
Pregnant Women	1	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,113	\$10,050
General Fund-State	\$888	\$1,077
General Fund-Federal	\$5,311	\$5,189
Health Services Account	\$3,914	\$3,784

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	42	45
Associated DSHS Medical Clients	82	88
Family Medical	24	31
Children's Medical and SCHIP	53	53
Pregnant Women	4	2
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,996	\$19,189
General Fund-State	\$5,002	\$5,206
General Fund-Federal	\$9,752	\$9,790
Health Services Account	\$4,242	\$4,193

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

363. OLYMPIC COLLEGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	28	25
Associated DSHS Medical Clients	72	56
Family Medical	59	44
Children's Medical and SCHIP	8	8
Pregnant Women	3	2
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,726	\$15,225
General Fund-State	\$9,114	\$6,872
General Fund-Federal	\$9,957	\$7,697
Health Services Account	\$655	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	16
Associated DSHS Medical Clients	25	32
Family Medical	0	4
Children's Medical and SCHIP	25	27
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,267	\$6,458
General Fund-State	-\$26	\$909
General Fund-Federal	\$2,245	\$3,337
Health Services Account	\$2,048	\$2,212

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	46	41
Associated DSHS Medical Clients	97	88
Family Medical	59	48
Children's Medical and SCHIP	33	35
Pregnant Women	3	3
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,994	\$21,683
General Fund-State	\$9,088	\$7,781
General Fund-Federal	\$12,202	\$11,034
Health Services Account	\$2,704	\$2,868

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

363. REGAL CINEMAS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	34	34
Associated DSHS Medical Clients	42	36
Family Medical	19	13
Children's Medical and SCHIP	4	3
Pregnant Women	5	5
Persons with Disabilities	14	15
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,389	\$18,095
General Fund-State	\$9,505	\$9,006
General Fund-Federal	\$9,444	\$8,731
Health Services Account	\$440	\$358

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	8	11
Associated DSHS Medical Clients	7	17
Family Medical	0	4
Children's Medical and SCHIP	7	13
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,162	\$3,186
General Fund-State	-\$6	\$462
General Fund-Federal	\$628	\$1,658
Health Services Account	\$540	\$1,065

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	42	45
Associated DSHS Medical Clients	49	53
Family Medical	19	17
Children's Medical and SCHIP	11	16
Pregnant Women	5	5
Persons with Disabilities	14	15
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,551	\$21,281
General Fund-State	\$9,499	\$9,469
General Fund-Federal	\$10,072	\$10,389
Health Services Account	\$980	\$1,423

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

363. SHERATON

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	8
Associated DSHS Medical Clients	25	27
Family Medical	24	24
Children's Medical and SCHIP	0	2
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,667	\$7,014
General Fund-State	\$3,306	\$3,307
General Fund-Federal	\$3,360	\$3,543
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	38
Associated DSHS Medical Clients	58	66
Family Medical	0	0
Children's Medical and SCHIP	58	64
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,720	\$12,509
General Fund-State	\$104	\$1,019
General Fund-Federal	\$5,028	\$6,410
Health Services Account	\$4,588	\$5,080

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	41	46
Associated DSHS Medical Clients	83	93
Family Medical	24	24
Children's Medical and SCHIP	58	66
Pregnant Women	1	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,387	\$19,523
General Fund-State	\$3,410	\$4,327
General Fund-Federal	\$8,388	\$9,953
Health Services Account	\$4,588	\$5,244

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

367. C & O NURSERY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	8
Associated DSHS Medical Clients	6	12
Family Medical	3	10
Children's Medical and SCHIP	0	0
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,222	\$4,030
General Fund-State	\$1,643	\$2,014
General Fund-Federal	\$1,579	\$2,016
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	38
Associated DSHS Medical Clients	47	63
Family Medical	2	8
Children's Medical and SCHIP	42	54
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$8,987	\$11,665
General Fund-State	\$1,929	\$1,679
General Fund-Federal	\$4,272	\$5,889
Health Services Account	\$2,786	\$4,097

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	40	46
Associated DSHS Medical Clients	53	75
Family Medical	5	18
Children's Medical and SCHIP	42	54
Pregnant Women	4	2
Persons with Disabilities	1	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$12,209	\$15,695
General Fund-State	\$3,572	\$3,693
General Fund-Federal	\$5,852	\$7,905
Health Services Account	\$2,786	\$4,097

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

367. CARLS JR

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	29	23
Associated DSHS Medical Clients	38	33
Family Medical	26	30
Children's Medical and SCHIP	4	0
Pregnant Women	4	3
Persons with Disabilities	3	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$12,524	\$9,891
General Fund-State	\$5,871	\$4,946
General Fund-Federal	\$6,326	\$4,945
Health Services Account	\$328	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	17
Associated DSHS Medical Clients	23	26
Family Medical	11	6
Children's Medical and SCHIP	12	19
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,520	\$5,303
General Fund-State	\$1,456	\$1,399
General Fund-Federal	\$2,245	\$2,594
Health Services Account	\$819	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	46	40
Associated DSHS Medical Clients	61	59
Family Medical	37	36
Children's Medical and SCHIP	16	19
Pregnant Women	4	4
Persons with Disabilities	3	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$17,044	\$15,195
General Fund-State	\$7,326	\$6,345
General Fund-Federal	\$8,571	\$7,539
Health Services Account	\$1,147	\$1,311

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

367. INLAND JOSEPH FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	8
Associated DSHS Medical Clients	22	27
Family Medical	22	27
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,307	\$6,514
General Fund-State	\$2,611	\$3,205
General Fund-Federal	\$2,696	\$3,309
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	40
Associated DSHS Medical Clients	61	65
Family Medical	0	1
Children's Medical and SCHIP	61	62
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,314	\$12,490
General Fund-State	-\$59	\$979
General Fund-Federal	\$5,477	\$6,532
Health Services Account	\$4,897	\$4,979

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	48
Associated DSHS Medical Clients	83	92
Family Medical	22	28
Children's Medical and SCHIP	61	62
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,621	\$19,004
General Fund-State	\$2,551	\$4,184
General Fund-Federal	\$8,172	\$9,841
Health Services Account	\$4,897	\$4,979

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

367. SPOKANE TRIBE OF INDIAN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	9
Associated DSHS Medical Clients	10	24
Family Medical	9	20
Children's Medical and SCHIP	1	2
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,348	\$6,942
General Fund-State	\$1,070	\$3,298
General Fund-Federal	\$1,196	\$3,480
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	35	36
Associated DSHS Medical Clients	71	78
Family Medical	0	0
Children's Medical and SCHIP	71	78
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,924	\$13,151
General Fund-State	-\$67	-\$75
General Fund-Federal	\$6,375	\$7,003
Health Services Account	\$5,616	\$6,223

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	41	45
Associated DSHS Medical Clients	81	102
Family Medical	9	20
Children's Medical and SCHIP	72	80
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,272	\$20,093
General Fund-State	\$1,004	\$3,224
General Fund-Federal	\$7,570	\$10,483
Health Services Account	\$5,698	\$6,387

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

367. STRAND ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	4
Associated DSHS Medical Clients	6	3
Family Medical	3	0
Children's Medical and SCHIP	2	2
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,948	\$1,224
General Fund-State	\$815	\$459
General Fund-Federal	\$969	\$601
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	42
Associated DSHS Medical Clients	47	70
Family Medical	1	10
Children's Medical and SCHIP	45	58
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,501	\$13,405
General Fund-State	\$779	\$2,617
General Fund-Federal	\$4,315	\$6,643
Health Services Account	\$3,408	\$4,145

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	40	46
Associated DSHS Medical Clients	53	73
Family Medical	4	10
Children's Medical and SCHIP	47	60
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,449	\$14,629
General Fund-State	\$1,594	\$3,076
General Fund-Federal	\$5,284	\$7,245
Health Services Account	\$3,571	\$4,309

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

367. WILLOW DRIVE NURSERY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	4
Associated DSHS Medical Clients	20	14
Family Medical	19	11
Children's Medical and SCHIP	0	2
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,468	\$3,699
General Fund-State	\$2,717	\$1,928
General Fund-Federal	\$2,751	\$1,771
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	40	33
Associated DSHS Medical Clients	70	60
Family Medical	1	0
Children's Medical and SCHIP	67	59
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,892	\$10,733
General Fund-State	\$1,125	\$486
General Fund-Federal	\$6,658	\$5,629
Health Services Account	\$5,109	\$4,618

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	49	37
Associated DSHS Medical Clients	90	74
Family Medical	20	11
Children's Medical and SCHIP	67	61
Pregnant Women	2	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,360	\$14,432
General Fund-State	\$3,841	\$2,414
General Fund-Federal	\$9,409	\$7,400
Health Services Account	\$5,109	\$4,618

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

373. LIVEBRIDGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	19
Associated DSHS Medical Clients	38	32
Family Medical	21	22
Children's Medical and SCHIP	9	4
Pregnant Women	5	2
Persons with Disabilities	3	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,214	\$10,228
General Fund-State	\$5,882	\$5,021
General Fund-Federal	\$6,595	\$4,822
Health Services Account	\$737	\$384

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	24
Associated DSHS Medical Clients	46	42
Family Medical	7	1
Children's Medical and SCHIP	38	41
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,433	\$7,239
General Fund-State	\$1,006	\$76
General Fund-Federal	\$4,381	\$3,803
Health Services Account	\$3,046	\$3,359

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	42	43
Associated DSHS Medical Clients	84	74
Family Medical	28	23
Children's Medical and SCHIP	47	45
Pregnant Women	5	2
Persons with Disabilities	4	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,648	\$17,466
General Fund-State	\$6,888	\$5,098
General Fund-Federal	\$10,976	\$8,626
Health Services Account	\$3,784	\$3,743

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

373. SMITH GARDENS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	18
Associated DSHS Medical Clients	21	50
Family Medical	13	47
Children's Medical and SCHIP	6	1
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,503	\$12,749
General Fund-State	\$2,284	\$6,400
General Fund-Federal	\$2,671	\$6,292
Health Services Account	\$548	\$56

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	39
Associated DSHS Medical Clients	38	72
Family Medical	1	8
Children's Medical and SCHIP	36	62
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,170	\$14,237
General Fund-State	\$545	\$1,805
General Fund-Federal	\$3,776	\$7,387
Health Services Account	\$2,849	\$5,046

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	28	57
Associated DSHS Medical Clients	59	122
Family Medical	14	55
Children's Medical and SCHIP	42	63
Pregnant Women	2	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,673	\$26,986
General Fund-State	\$2,829	\$8,205
General Fund-Federal	\$6,447	\$13,679
Health Services Account	\$3,397	\$5,102

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

375. CITY OF SPOKANE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	11
Associated DSHS Medical Clients	18	24
Family Medical	17	19
Children's Medical and SCHIP	0	2
Pregnant Women	0	0
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,554	\$6,386
General Fund-State	\$2,301	\$3,300
General Fund-Federal	\$2,197	\$2,810
Health Services Account	\$56	\$276

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	34
Associated DSHS Medical Clients	77	74
Family Medical	1	1
Children's Medical and SCHIP	76	73
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,213	\$12,701
General Fund-State	\$40	\$43
General Fund-Federal	\$6,946	\$6,676
Health Services Account	\$6,227	\$5,981

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	45
Associated DSHS Medical Clients	95	98
Family Medical	18	20
Children's Medical and SCHIP	76	75
Pregnant Women	0	0
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,766	\$19,087
General Fund-State	\$2,341	\$3,343
General Fund-Federal	\$9,142	\$9,486
Health Services Account	\$6,283	\$6,257

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

375. CLEARWATER CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	13
Associated DSHS Medical Clients	18	23
Family Medical	13	12
Children's Medical and SCHIP	0	2
Pregnant Women	1	6
Persons with Disabilities	3	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$6,749	\$10,530
General Fund-State	\$3,414	\$5,233
General Fund-Federal	\$3,278	\$5,077
Health Services Account	\$56	\$220

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	27	30
Associated DSHS Medical Clients	50	50
Family Medical	0	0
Children's Medical and SCHIP	49	47
Pregnant Women	0	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,526	\$10,014
General Fund-State	\$167	\$1,089
General Fund-Federal	\$4,512	\$5,176
Health Services Account	\$3,847	\$3,750

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	41	43
Associated DSHS Medical Clients	68	73
Family Medical	13	12
Children's Medical and SCHIP	49	49
Pregnant Women	1	8
Persons with Disabilities	4	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$15,274	\$20,544
General Fund-State	\$3,582	\$6,321
General Fund-Federal	\$7,790	\$10,253
Health Services Account	\$3,903	\$3,970

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

375. NAPA AUTO PARTS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	11
Associated DSHS Medical Clients	27	35
Family Medical	17	34
Children's Medical and SCHIP	6	0
Pregnant Women	3	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,327	\$9,093
General Fund-State	\$3,874	\$4,500
General Fund-Federal	\$3,962	\$4,593
Health Services Account	\$492	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	29
Associated DSHS Medical Clients	60	53
Family Medical	3	0
Children's Medical and SCHIP	53	52
Pregnant Women	3	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,648	\$9,758
General Fund-State	\$1,901	\$407
General Fund-Federal	\$6,506	\$5,091
Health Services Account	\$4,242	\$4,260

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	44	40
Associated DSHS Medical Clients	87	88
Family Medical	20	34
Children's Medical and SCHIP	59	52
Pregnant Women	6	2
Persons with Disabilities	2	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,975	\$18,852
General Fund-State	\$5,774	\$4,908
General Fund-Federal	\$10,468	\$9,684
Health Services Account	\$4,733	\$4,260

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

378. EASTERDAY FARMS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	5
Associated DSHS Medical Clients	10	9
Family Medical	8	6
Children's Medical and SCHIP	0	2
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,693	\$2,671
General Fund-State	\$1,870	\$1,171
General Fund-Federal	\$1,823	\$1,337
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	38	34
Associated DSHS Medical Clients	72	66
Family Medical	7	5
Children's Medical and SCHIP	64	60
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,630	\$11,225
General Fund-State	\$1,802	\$1,736
General Fund-Federal	\$6,394	\$5,613
Health Services Account	\$4,435	\$3,876

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	44	39
Associated DSHS Medical Clients	82	75
Family Medical	15	11
Children's Medical and SCHIP	64	62
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,324	\$13,897
General Fund-State	\$3,672	\$2,907
General Fund-Federal	\$8,217	\$6,949
Health Services Account	\$4,435	\$4,040

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

378. INDEPENDENT SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	11
Associated DSHS Medical Clients	25	23
Family Medical	18	14
Children's Medical and SCHIP	5	7
Pregnant Women	0	1
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,674	\$6,162
General Fund-State	\$2,867	\$2,485
General Fund-Federal	\$3,397	\$3,138
Health Services Account	\$410	\$540

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	28	30
Associated DSHS Medical Clients	33	27
Family Medical	1	0
Children's Medical and SCHIP	31	27
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,676	\$4,609
General Fund-State	\$462	-\$28
General Fund-Federal	\$2,838	\$2,424
Health Services Account	\$2,376	\$2,212

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	42	41
Associated DSHS Medical Clients	58	50
Family Medical	19	14
Children's Medical and SCHIP	36	34
Pregnant Women	0	1
Persons with Disabilities	3	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,350	\$10,771
General Fund-State	\$3,330	\$2,457
General Fund-Federal	\$6,235	\$5,562
Health Services Account	\$2,786	\$2,752

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

378. LAQUINTA INN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	21
Associated DSHS Medical Clients	44	38
Family Medical	34	29
Children's Medical and SCHIP	6	4
Pregnant Women	2	4
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,058	\$11,943
General Fund-State	\$5,532	\$5,646
General Fund-Federal	\$6,034	\$5,969
Health Services Account	\$492	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	19
Associated DSHS Medical Clients	35	33
Family Medical	7	3
Children's Medical and SCHIP	27	29
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,615	\$5,905
General Fund-State	\$1,012	\$619
General Fund-Federal	\$3,391	\$2,992
Health Services Account	\$2,212	\$2,294

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	40
Associated DSHS Medical Clients	79	71
Family Medical	41	32
Children's Medical and SCHIP	33	33
Pregnant Women	2	4
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,672	\$17,849
General Fund-State	\$6,544	\$6,265
General Fund-Federal	\$9,424	\$8,962
Health Services Account	\$2,704	\$2,622

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

378. PACIFIC MARITIME

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	13
Associated DSHS Medical Clients	30	18
Family Medical	17	8
Children's Medical and SCHIP	6	3
Pregnant Women	3	2
Persons with Disabilities	4	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,337	\$7,151
General Fund-State	\$5,078	\$3,612
General Fund-Federal	\$4,767	\$3,293
Health Services Account	\$492	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	26	31
Associated DSHS Medical Clients	41	41
Family Medical	0	6
Children's Medical and SCHIP	34	31
Pregnant Women	7	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,916	\$10,275
General Fund-State	\$3,192	\$2,526
General Fund-Federal	\$6,006	\$5,209
Health Services Account	\$2,718	\$2,540

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	44
Associated DSHS Medical Clients	71	59
Family Medical	17	14
Children's Medical and SCHIP	40	34
Pregnant Women	10	6
Persons with Disabilities	4	5
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,253	\$17,426
General Fund-State	\$8,271	\$6,138
General Fund-Federal	\$10,773	\$8,503
Health Services Account	\$3,210	\$2,786

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

378. PACIFIC SEAFOOD

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	7
Associated DSHS Medical Clients	1	8
Family Medical	0	5
Children's Medical and SCHIP	0	0
Pregnant Women	0	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$733	\$3,705
General Fund-State	\$365	\$1,880
General Fund-Federal	\$368	\$1,825
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	35	32
Associated DSHS Medical Clients	64	61
Family Medical	12	11
Children's Medical and SCHIP	48	49
Pregnant Women	4	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,037	\$11,172
General Fund-State	\$3,705	\$2,366
General Fund-Federal	\$6,924	\$5,447
Health Services Account	\$3,408	\$3,359

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	44	39
Associated DSHS Medical Clients	65	69
Family Medical	12	16
Children's Medical and SCHIP	48	49
Pregnant Women	4	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,770	\$14,878
General Fund-State	\$4,070	\$4,246
General Fund-Federal	\$7,292	\$7,272
Health Services Account	\$3,408	\$3,359

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

383. BRIGHT HORIZONS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	16
Associated DSHS Medical Clients	30	30
Family Medical	17	16
Children's Medical and SCHIP	7	9
Pregnant Women	6	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,596	\$9,814
General Fund-State	\$4,777	\$4,196
General Fund-Federal	\$5,245	\$4,881
Health Services Account	\$574	\$737

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	25
Associated DSHS Medical Clients	49	45
Family Medical	0	0
Children's Medical and SCHIP	48	43
Pregnant Women	0	0
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,926	\$8,806
General Fund-State	\$316	\$686
General Fund-Federal	\$4,678	\$4,597
Health Services Account	\$3,933	\$3,523

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	41	41
Associated DSHS Medical Clients	79	75
Family Medical	17	16
Children's Medical and SCHIP	55	52
Pregnant Women	6	5
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,522	\$18,620
General Fund-State	\$5,093	\$4,882
General Fund-Federal	\$9,923	\$9,477
Health Services Account	\$4,506	\$4,260

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

383. EVERGREEN HEALTH CARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	10
Associated DSHS Medical Clients	34	31
Family Medical	33	26
Children's Medical and SCHIP	0	4
Pregnant Women	0	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,289	\$7,842
General Fund-State	\$4,131	\$3,545
General Fund-Federal	\$4,158	\$3,970
Health Services Account	\$0	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	29
Associated DSHS Medical Clients	60	54
Family Medical	0	2
Children's Medical and SCHIP	59	51
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,576	\$9,723
General Fund-State	\$312	\$555
General Fund-Federal	\$5,665	\$5,191
Health Services Account	\$4,599	\$3,977

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	39
Associated DSHS Medical Clients	94	85
Family Medical	33	28
Children's Medical and SCHIP	59	55
Pregnant Women	0	1
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,865	\$17,565
General Fund-State	\$4,443	\$4,100
General Fund-Federal	\$9,823	\$9,160
Health Services Account	\$4,599	\$4,305

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

383. GRANDVIEW SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	13
Associated DSHS Medical Clients	26	21
Family Medical	12	10
Children's Medical and SCHIP	9	8
Pregnant Women	5	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,847	\$6,431
General Fund-State	\$3,720	\$2,563
General Fund-Federal	\$4,390	\$3,212
Health Services Account	\$737	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	28	27
Associated DSHS Medical Clients	45	57
Family Medical	0	0
Children's Medical and SCHIP	44	55
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,393	\$11,088
General Fund-State	\$416	\$867
General Fund-Federal	\$4,372	\$5,782
Health Services Account	\$3,605	\$4,439

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	42	40
Associated DSHS Medical Clients	71	78
Family Medical	12	10
Children's Medical and SCHIP	53	63
Pregnant Women	6	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,240	\$17,519
General Fund-State	\$4,136	\$3,431
General Fund-Federal	\$8,762	\$8,994
Health Services Account	\$4,342	\$5,094

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

383. OCHOA FOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	12
Associated DSHS Medical Clients	17	28
Family Medical	15	26
Children's Medical and SCHIP	1	0
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,675	\$8,048
General Fund-State	\$2,242	\$4,013
General Fund-Federal	\$2,352	\$4,035
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	26	30
Associated DSHS Medical Clients	54	57
Family Medical	17	10
Children's Medical and SCHIP	33	44
Pregnant Women	4	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,169	\$11,826
General Fund-State	\$3,906	\$2,436
General Fund-Federal	\$6,641	\$5,949
Health Services Account	\$2,622	\$3,441

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	40	42
Associated DSHS Medical Clients	71	85
Family Medical	32	36
Children's Medical and SCHIP	34	44
Pregnant Women	5	4
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,844	\$19,873
General Fund-State	\$6,148	\$6,448
General Fund-Federal	\$8,993	\$9,984
Health Services Account	\$2,704	\$3,441

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

383. PESHASTIN HI-UP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	7
Associated DSHS Medical Clients	10	5
Family Medical	9	3
Children's Medical and SCHIP	0	1
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,051	\$1,780
General Fund-State	\$1,527	\$817
General Fund-Federal	\$1,523	\$881
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	37	28
Associated DSHS Medical Clients	41	41
Family Medical	0	0
Children's Medical and SCHIP	38	38
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,134	\$9,134
General Fund-State	\$1,343	\$1,343
General Fund-Federal	\$4,677	\$4,677
Health Services Account	\$3,113	\$3,113

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	47	35
Associated DSHS Medical Clients	51	46
Family Medical	9	3
Children's Medical and SCHIP	38	39
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,185	\$10,914
General Fund-State	\$2,871	\$2,160
General Fund-Federal	\$6,201	\$5,558
Health Services Account	\$3,113	\$3,195

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

383. SMITH FROZEN FOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	6
Associated DSHS Medical Clients	10	8
Family Medical	4	4
Children's Medical and SCHIP	4	1
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,322	\$3,692
General Fund-State	\$1,473	\$1,937
General Fund-Federal	\$1,603	\$1,755
Health Services Account	\$246	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	38
Associated DSHS Medical Clients	41	49
Family Medical	6	7
Children's Medical and SCHIP	33	38
Pregnant Women	1	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,281	\$10,838
General Fund-State	\$1,348	\$2,629
General Fund-Federal	\$4,229	\$5,375
Health Services Account	\$2,704	\$2,834

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	44
Associated DSHS Medical Clients	51	57
Family Medical	10	11
Children's Medical and SCHIP	37	39
Pregnant Women	3	6
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,603	\$14,530
General Fund-State	\$2,822	\$4,566
General Fund-Federal	\$5,832	\$7,130
Health Services Account	\$2,950	\$2,834

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

383. TRAVIS PATTERN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	5
Associated DSHS Medical Clients	15	8
Family Medical	13	6
Children's Medical and SCHIP	2	2
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,492	\$1,795
General Fund-State	\$1,548	\$713
General Fund-Federal	\$1,780	\$918
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	38
Associated DSHS Medical Clients	70	77
Family Medical	7	4
Children's Medical and SCHIP	62	72
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,094	\$14,139
General Fund-State	\$1,233	\$863
General Fund-Federal	\$6,849	\$7,378
Health Services Account	\$5,013	\$5,899

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	43
Associated DSHS Medical Clients	85	85
Family Medical	20	10
Children's Medical and SCHIP	64	74
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,586	\$15,934
General Fund-State	\$2,781	\$1,576
General Fund-Federal	\$8,629	\$8,296
Health Services Account	\$5,176	\$6,063

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

383. ZUMIEZ

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	19
Associated DSHS Medical Clients	39	32
Family Medical	31	22
Children's Medical and SCHIP	0	3
Pregnant Women	7	6
Persons with Disabilities	1	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$14,386	\$11,835
General Fund-State	\$7,268	\$5,851
General Fund-Federal	\$7,118	\$5,820
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	26
Associated DSHS Medical Clients	29	44
Family Medical	0	6
Children's Medical and SCHIP	28	37
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,384	\$7,368
General Fund-State	\$837	\$1,540
General Fund-Federal	\$1,908	\$3,451
Health Services Account	\$1,639	\$2,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	37	45
Associated DSHS Medical Clients	68	76
Family Medical	31	28
Children's Medical and SCHIP	28	40
Pregnant Women	7	6
Persons with Disabilities	2	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$18,770	\$19,202
General Fund-State	\$8,105	\$7,391
General Fund-Federal	\$9,026	\$9,271
Health Services Account	\$1,639	\$2,540

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

391. CCI

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	37	36
Associated DSHS Medical Clients	45	44
Family Medical	35	28
Children's Medical and SCHIP	6	10
Pregnant Women	1	3
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,791	\$12,515
General Fund-State	\$5,785	\$5,496
General Fund-Federal	\$5,515	\$6,199
Health Services Account	\$492	\$819

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	4	4
Associated DSHS Medical Clients	17	12
Family Medical	9	7
Children's Medical and SCHIP	7	4
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,919	\$2,923
General Fund-State	\$1,540	\$1,306
General Fund-Federal	\$1,805	\$1,290
Health Services Account	\$574	\$328

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	41	40
Associated DSHS Medical Clients	62	56
Family Medical	44	35
Children's Medical and SCHIP	13	14
Pregnant Women	1	3
Persons with Disabilities	4	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,710	\$15,439
General Fund-State	\$7,325	\$6,802
General Fund-Federal	\$7,320	\$7,490
Health Services Account	\$1,065	\$1,147

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

391. HSC REAL ESTATE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	4
Associated DSHS Medical Clients	6	5
Family Medical	6	2
Children's Medical and SCHIP	0	2
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,451	\$1,707
General Fund-State	\$714	\$697
General Fund-Federal	\$737	\$847
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	39
Associated DSHS Medical Clients	53	69
Family Medical	0	4
Children's Medical and SCHIP	52	64
Pregnant Women	0	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,103	\$12,302
General Fund-State	\$162	\$1,119
General Fund-Federal	\$4,781	\$6,387
Health Services Account	\$4,160	\$4,796

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	43
Associated DSHS Medical Clients	59	74
Family Medical	6	6
Children's Medical and SCHIP	52	66
Pregnant Women	0	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,553	\$14,010
General Fund-State	\$876	\$1,816
General Fund-Federal	\$5,518	\$7,234
Health Services Account	\$4,160	\$4,960

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

391. KADLEC HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	21	15
Associated DSHS Medical Clients	45	35
Family Medical	32	25
Children's Medical and SCHIP	6	6
Pregnant Women	6	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,368	\$10,030
General Fund-State	\$6,771	\$4,557
General Fund-Federal	\$7,106	\$4,982
Health Services Account	\$492	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	23
Associated DSHS Medical Clients	42	49
Family Medical	2	0
Children's Medical and SCHIP	40	49
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,178	\$8,103
General Fund-State	\$200	-\$42
General Fund-Federal	\$3,835	\$4,399
Health Services Account	\$3,143	\$3,746

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	38
Associated DSHS Medical Clients	87	84
Family Medical	34	25
Children's Medical and SCHIP	46	55
Pregnant Women	6	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,546	\$18,133
General Fund-State	\$6,970	\$4,515
General Fund-Federal	\$10,942	\$9,381
Health Services Account	\$3,634	\$4,238

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

391. SHELTON SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	7
Associated DSHS Medical Clients	14	14
Family Medical	12	10
Children's Medical and SCHIP	0	0
Pregnant Women	0	1
Persons with Disabilities	2	2
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$3,677	\$4,887
General Fund-State	\$1,922	\$2,542
General Fund-Federal	\$1,699	\$2,288
Health Services Account	\$56	\$56

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	35
Associated DSHS Medical Clients	54	60
Family Medical	0	0
Children's Medical and SCHIP	53	58
Pregnant Women	0	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,306	\$11,042
General Fund-State	\$160	\$616
General Fund-Federal	\$4,871	\$5,742
Health Services Account	\$4,275	\$4,685

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	42
Associated DSHS Medical Clients	68	74
Family Medical	12	10
Children's Medical and SCHIP	53	58
Pregnant Women	0	2
Persons with Disabilities	3	3
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$12,983	\$15,929
General Fund-State	\$2,082	\$3,158
General Fund-Federal	\$6,570	\$8,030
Health Services Account	\$4,331	\$4,741

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

391. WASTE CONNECTIONS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	6
Associated DSHS Medical Clients	13	11
Family Medical	9	8
Children's Medical and SCHIP	2	2
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,278	\$3,158
General Fund-State	\$1,988	\$1,410
General Fund-Federal	\$2,126	\$1,584
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	35	32
Associated DSHS Medical Clients	86	76
Family Medical	11	11
Children's Medical and SCHIP	74	64
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,073	\$13,816
General Fund-State	\$2,514	\$2,116
General Fund-Federal	\$7,517	\$7,068
Health Services Account	\$5,042	\$4,632

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	38
Associated DSHS Medical Clients	99	87
Family Medical	20	19
Children's Medical and SCHIP	76	66
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,351	\$16,974
General Fund-State	\$4,502	\$3,526
General Fund-Federal	\$9,643	\$8,652
Health Services Account	\$5,206	\$4,796

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

391. YAKIMA FRUIT AND COLD STORAGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	4	5
Associated DSHS Medical Clients	7	9
Family Medical	7	8
Children's Medical and SCHIP	0	0
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,697	\$2,820
General Fund-State	\$835	\$1,414
General Fund-Federal	\$862	\$1,406
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	38
Associated DSHS Medical Clients	68	72
Family Medical	0	3
Children's Medical and SCHIP	67	68
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$12,149	\$13,138
General Fund-State	\$332	\$682
General Fund-Federal	\$6,429	\$6,885
Health Services Account	\$5,389	\$5,571

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	43
Associated DSHS Medical Clients	75	81
Family Medical	7	11
Children's Medical and SCHIP	67	68
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$13,846	\$15,958
General Fund-State	\$1,166	\$2,096
General Fund-Federal	\$7,291	\$8,291
Health Services Account	\$5,389	\$5,571

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

397. 24 HOUR FITNESS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	22	16
Associated DSHS Medical Clients	42	22
Family Medical	30	13
Children's Medical and SCHIP	5	3
Pregnant Women	5	4
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,701	\$8,368
General Fund-State	\$6,513	\$4,033
General Fund-Federal	\$6,722	\$4,033
Health Services Account	\$466	\$302

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	21
Associated DSHS Medical Clients	21	21
Family Medical	0	0
Children's Medical and SCHIP	21	21
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,584	\$3,584
General Fund-State	-\$22	-\$22
General Fund-Federal	\$1,885	\$1,885
Health Services Account	\$1,721	\$1,721

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	37
Associated DSHS Medical Clients	63	43
Family Medical	30	13
Children's Medical and SCHIP	26	24
Pregnant Women	5	4
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,285	\$11,953
General Fund-State	\$6,491	\$4,011
General Fund-Federal	\$8,607	\$5,919
Health Services Account	\$2,186	\$2,023

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

397. CENTRAL WASHINGTON HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	3
Associated DSHS Medical Clients	11	9
Family Medical	8	8
Children's Medical and SCHIP	3	0
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,443	\$2,811
General Fund-State	\$947	\$1,409
General Fund-Federal	\$1,250	\$1,401
Health Services Account	\$246	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	40
Associated DSHS Medical Clients	64	69
Family Medical	3	3
Children's Medical and SCHIP	59	64
Pregnant Women	1	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,842	\$13,280
General Fund-State	\$975	\$1,215
General Fund-Federal	\$6,201	\$6,956
Health Services Account	\$4,666	\$5,109

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	37	43
Associated DSHS Medical Clients	75	78
Family Medical	11	11
Children's Medical and SCHIP	62	64
Pregnant Women	1	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,285	\$16,090
General Fund-State	\$1,922	\$2,624
General Fund-Federal	\$7,451	\$8,357
Health Services Account	\$4,912	\$5,109

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

397. JOHNSON FOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	13
Associated DSHS Medical Clients	0	42
Family Medical	0	38
Children's Medical and SCHIP	0	3
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$10,563
General Fund-State	\$0	\$4,969
General Fund-Federal	\$0	\$5,349
Health Services Account	\$0	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	29	36
Associated DSHS Medical Clients	43	61
Family Medical	7	9
Children's Medical and SCHIP	36	52
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,827	\$11,009
General Fund-State	\$791	\$1,013
General Fund-Federal	\$4,086	\$5,769
Health Services Account	\$2,950	\$4,227

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	31	49
Associated DSHS Medical Clients	43	103
Family Medical	7	47
Children's Medical and SCHIP	36	55
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,827	\$21,572
General Fund-State	\$791	\$5,982
General Fund-Federal	\$4,086	\$11,118
Health Services Account	\$2,950	\$4,473

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

397. NORTHSORE SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	12
Associated DSHS Medical Clients	17	25
Family Medical	9	18
Children's Medical and SCHIP	4	3
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$5,648	\$7,645
General Fund-State	\$2,513	\$3,581
General Fund-Federal	\$2,807	\$3,819
Health Services Account	\$328	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	25
Associated DSHS Medical Clients	60	45
Family Medical	0	0
Children's Medical and SCHIP	60	45
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,241	\$7,681
General Fund-State	-\$61	-\$46
General Fund-Federal	\$5,387	\$4,040
Health Services Account	\$4,916	\$3,687

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	37
Associated DSHS Medical Clients	77	70
Family Medical	9	18
Children's Medical and SCHIP	64	48
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$15,889	\$15,326
General Fund-State	\$2,451	\$3,534
General Fund-Federal	\$8,194	\$7,859
Health Services Account	\$5,244	\$3,933

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

397. TULALIP TRIBES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	14
Associated DSHS Medical Clients	20	32
Family Medical	12	27
Children's Medical and SCHIP	7	3
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,982	\$8,794
General Fund-State	\$1,882	\$4,125
General Fund-Federal	\$2,526	\$4,424
Health Services Account	\$574	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	24
Associated DSHS Medical Clients	68	59
Family Medical	15	5
Children's Medical and SCHIP	53	53
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,493	\$10,954
General Fund-State	\$1,727	\$906
General Fund-Federal	\$6,592	\$5,740
Health Services Account	\$4,174	\$4,309

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	42	38
Associated DSHS Medical Clients	88	91
Family Medical	27	32
Children's Medical and SCHIP	60	56
Pregnant Women	1	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,475	\$19,748
General Fund-State	\$3,609	\$5,030
General Fund-Federal	\$9,118	\$10,163
Health Services Account	\$4,748	\$4,555

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

402. BARMORE PERSONNEL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	32	28
Associated DSHS Medical Clients	114	57
Family Medical	108	50
Children's Medical and SCHIP	2	3
Pregnant Women	2	2
Persons with Disabilities	1	2
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$29,136	\$15,441
General Fund-State	\$14,104	\$7,809
General Fund-Federal	\$14,868	\$7,386
Health Services Account	\$164	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	9	10
Associated DSHS Medical Clients	18	28
Family Medical	7	15
Children's Medical and SCHIP	11	13
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,295	\$5,574
General Fund-State	\$1,064	\$2,015
General Fund-Federal	\$1,576	\$2,739
Health Services Account	\$655	\$819

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	41	38
Associated DSHS Medical Clients	132	85
Family Medical	115	65
Children's Medical and SCHIP	13	16
Pregnant Women	2	2
Persons with Disabilities	1	2
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$32,431	\$21,014
General Fund-State	\$15,168	\$9,824
General Fund-Federal	\$16,444	\$10,125
Health Services Account	\$819	\$1,065

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

402. DAVITA/TOTAL RENAL CARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	6
Associated DSHS Medical Clients	18	6
Family Medical	12	6
Children's Medical and SCHIP	3	0
Pregnant Women	3	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,052	\$1,451
General Fund-State	\$2,802	\$714
General Fund-Federal	\$3,004	\$737
Health Services Account	\$246	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	35
Associated DSHS Medical Clients	58	64
Family Medical	0	0
Children's Medical and SCHIP	57	63
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,579	\$11,603
General Fund-State	\$403	\$397
General Fund-Federal	\$5,540	\$6,078
Health Services Account	\$4,636	\$5,128

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	41
Associated DSHS Medical Clients	76	70
Family Medical	12	6
Children's Medical and SCHIP	60	63
Pregnant Women	4	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,631	\$13,054
General Fund-State	\$3,205	\$1,111
General Fund-Federal	\$8,544	\$6,815
Health Services Account	\$4,882	\$5,128

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

402. IVARS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	17
Associated DSHS Medical Clients	27	10
Family Medical	13	5
Children's Medical and SCHIP	5	1
Pregnant Women	7	3
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,697	\$4,480
General Fund-State	\$5,151	\$2,259
General Fund-Federal	\$5,137	\$2,083
Health Services Account	\$410	\$138

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	20
Associated DSHS Medical Clients	24	27
Family Medical	1	0
Children's Medical and SCHIP	23	26
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,014	\$5,255
General Fund-State	\$180	\$436
General Fund-Federal	\$2,099	\$2,756
Health Services Account	\$1,735	\$2,063

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	42	37
Associated DSHS Medical Clients	51	37
Family Medical	14	5
Children's Medical and SCHIP	28	27
Pregnant Women	7	4
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,711	\$9,736
General Fund-State	\$5,331	\$2,695
General Fund-Federal	\$7,236	\$4,839
Health Services Account	\$2,145	\$2,201

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

405. LIBERTY COUNTRY PLACE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	23	18
Associated DSHS Medical Clients	58	41
Family Medical	52	35
Children's Medical and SCHIP	3	2
Pregnant Women	2	2
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,573	\$11,493
General Fund-State	\$7,464	\$5,617
General Fund-Federal	\$7,863	\$5,712
Health Services Account	\$246	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	20
Associated DSHS Medical Clients	29	33
Family Medical	2	0
Children's Medical and SCHIP	27	33
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,092	\$5,633
General Fund-State	\$210	-\$34
General Fund-Federal	\$2,670	\$2,963
Health Services Account	\$2,212	\$2,704

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	40	38
Associated DSHS Medical Clients	87	74
Family Medical	54	35
Children's Medical and SCHIP	30	35
Pregnant Women	2	2
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,665	\$17,126
General Fund-State	\$7,674	\$5,583
General Fund-Federal	\$10,533	\$8,675
Health Services Account	\$2,458	\$2,868

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

405. MARSHALLS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	24	26
Associated DSHS Medical Clients	31	47
Family Medical	15	32
Children's Medical and SCHIP	6	6
Pregnant Women	5	3
Persons with Disabilities	5	5
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$12,318	\$15,026
General Fund-State	\$5,753	\$6,922
General Fund-Federal	\$6,074	\$7,557
Health Services Account	\$492	\$548

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	12
Associated DSHS Medical Clients	22	21
Family Medical	6	2
Children's Medical and SCHIP	16	19
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,172	\$3,724
General Fund-State	\$693	\$217
General Fund-Federal	\$2,169	\$1,950
Health Services Account	\$1,311	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	40	38
Associated DSHS Medical Clients	53	68
Family Medical	21	34
Children's Medical and SCHIP	22	25
Pregnant Women	5	3
Persons with Disabilities	5	5
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$16,491	\$18,750
General Fund-State	\$6,446	\$7,139
General Fund-Federal	\$8,242	\$9,507
Health Services Account	\$1,802	\$2,104

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

407. COLVILLE TRIBE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	9
Associated DSHS Medical Clients	24	19
Family Medical	20	15
Children's Medical and SCHIP	2	2
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,942	\$5,728
General Fund-State	\$3,298	\$2,701
General Fund-Federal	\$3,480	\$2,863
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	28	28
Associated DSHS Medical Clients	71	57
Family Medical	8	4
Children's Medical and SCHIP	60	52
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$13,996	\$10,498
General Fund-State	\$1,975	\$890
General Fund-Federal	\$7,340	\$5,582
Health Services Account	\$4,681	\$4,025

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	40	37
Associated DSHS Medical Clients	95	76
Family Medical	28	19
Children's Medical and SCHIP	62	54
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$20,938	\$16,226
General Fund-State	\$5,273	\$3,592
General Fund-Federal	\$10,820	\$8,445
Health Services Account	\$4,845	\$4,189

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

407. TACOMA COMMUNITY COLLEGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	29	30
Associated DSHS Medical Clients	96	92
Family Medical	87	85
Children's Medical and SCHIP	7	5
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$23,613	\$22,575
General Fund-State	\$11,256	\$10,761
General Fund-Federal	\$11,783	\$11,405
Health Services Account	\$574	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	8	10
Associated DSHS Medical Clients	14	16
Family Medical	0	0
Children's Medical and SCHIP	14	16
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,390	\$2,731
General Fund-State	-\$14	-\$16
General Fund-Federal	\$1,257	\$1,437
Health Services Account	\$1,147	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	37	40
Associated DSHS Medical Clients	110	108
Family Medical	87	85
Children's Medical and SCHIP	21	21
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$26,003	\$25,306
General Fund-State	\$11,242	\$10,745
General Fund-Federal	\$13,040	\$12,841
Health Services Account	\$1,721	\$1,721

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

407. TRIPLE B CORP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	8
Associated DSHS Medical Clients	28	19
Family Medical	25	19
Children's Medical and SCHIP	1	0
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,969	\$4,589
General Fund-State	\$3,889	\$2,258
General Fund-Federal	\$3,998	\$2,331
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	29	30
Associated DSHS Medical Clients	53	61
Family Medical	0	0
Children's Medical and SCHIP	52	59
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$9,100	\$11,148
General Fund-State	\$108	\$617
General Fund-Federal	\$4,799	\$5,831
Health Services Account	\$4,193	\$4,700

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	38
Associated DSHS Medical Clients	81	80
Family Medical	25	19
Children's Medical and SCHIP	53	59
Pregnant Women	2	1
Persons with Disabilities	0	1
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$17,069	\$15,736
General Fund-State	\$3,997	\$2,874
General Fund-Federal	\$8,797	\$8,163
Health Services Account	\$4,275	\$4,700

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

410. ADVANCE AMERICA

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	21	20
Associated DSHS Medical Clients	28	18
Family Medical	15	9
Children's Medical and SCHIP	6	5
Pregnant Women	7	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,821	\$6,558
General Fund-State	\$4,999	\$2,907
General Fund-Federal	\$5,330	\$3,241
Health Services Account	\$492	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	20	15
Associated DSHS Medical Clients	36	30
Family Medical	0	0
Children's Medical and SCHIP	35	30
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,759	\$5,088
General Fund-State	\$428	-\$30
General Fund-Federal	\$3,564	\$2,693
Health Services Account	\$2,767	\$2,424

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	41	35
Associated DSHS Medical Clients	64	48
Family Medical	15	9
Children's Medical and SCHIP	41	35
Pregnant Women	8	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,580	\$11,646
General Fund-State	\$5,427	\$2,878
General Fund-Federal	\$8,894	\$5,934
Health Services Account	\$3,258	\$2,834

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

410. DEL MONTE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	3
Associated DSHS Medical Clients	34	2
Family Medical	29	0
Children's Medical and SCHIP	1	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	3	2
Monthly HRSA Expenditures - All Funds	\$10,479	\$1,621
General Fund-State	\$5,092	\$794
General Fund-Federal	\$5,305	\$827
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	30
Associated DSHS Medical Clients	41	42
Family Medical	0	0
Children's Medical and SCHIP	36	36
Pregnant Women	1	3
Persons with Disabilities	3	2
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$9,083	\$10,621
General Fund-State	\$1,594	\$2,300
General Fund-Federal	\$4,640	\$5,372
Health Services Account	\$2,849	\$2,950

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	43	33
Associated DSHS Medical Clients	75	44
Family Medical	29	0
Children's Medical and SCHIP	37	36
Pregnant Women	2	3
Persons with Disabilities	3	2
Other Coverage	4	3
Monthly HRSA Expenditures - All Funds	\$19,562	\$12,242
General Fund-State	\$6,686	\$3,094
General Fund-Federal	\$9,945	\$6,198
Health Services Account	\$2,931	\$2,950

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

410. GENIE MANUFACTURING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	3	4
Associated DSHS Medical Clients	10	9
Family Medical	8	8
Children's Medical and SCHIP	1	0
Pregnant Women	1	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,984	\$2,664
General Fund-State	\$1,410	\$1,315
General Fund-Federal	\$1,493	\$1,349
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	38
Associated DSHS Medical Clients	72	89
Family Medical	0	0
Children's Medical and SCHIP	70	88
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,388	\$15,610
General Fund-State	\$860	\$380
General Fund-Federal	\$7,129	\$8,323
Health Services Account	\$5,399	\$6,908

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	34	42
Associated DSHS Medical Clients	82	98
Family Medical	8	8
Children's Medical and SCHIP	71	88
Pregnant Women	3	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,372	\$18,274
General Fund-State	\$2,270	\$1,695
General Fund-Federal	\$8,621	\$9,672
Health Services Account	\$5,481	\$6,908

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

410. MT ADAMS ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	5
Associated DSHS Medical Clients	3	2
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$1,905	\$1,022
General Fund-State	\$985	\$524
General Fund-Federal	\$920	\$498
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	34
Associated DSHS Medical Clients	63	71
Family Medical	7	3
Children's Medical and SCHIP	52	61
Pregnant Women	4	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,008	\$15,748
General Fund-State	\$3,598	\$4,907
General Fund-Federal	\$6,133	\$7,270
Health Services Account	\$3,277	\$3,571

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	37	39
Associated DSHS Medical Clients	66	73
Family Medical	7	3
Children's Medical and SCHIP	52	61
Pregnant Women	5	7
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$14,913	\$16,771
General Fund-State	\$4,582	\$5,431
General Fund-Federal	\$7,053	\$7,768
Health Services Account	\$3,277	\$3,571

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

410. NATIONAL GUARD

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	24
Associated DSHS Medical Clients	71	47
Family Medical	66	43
Children's Medical and SCHIP	3	3
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,532	\$11,106
General Fund-State	\$8,472	\$5,284
General Fund-Federal	\$8,814	\$5,576
Health Services Account	\$246	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	13	14
Associated DSHS Medical Clients	27	27
Family Medical	7	9
Children's Medical and SCHIP	20	16
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,108	\$6,671
General Fund-State	\$813	\$1,975
General Fund-Federal	\$2,656	\$3,385
Health Services Account	\$1,639	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	38
Associated DSHS Medical Clients	98	74
Family Medical	73	52
Children's Medical and SCHIP	23	19
Pregnant Women	1	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,640	\$17,777
General Fund-State	\$9,285	\$7,259
General Fund-Federal	\$11,470	\$8,961
Health Services Account	\$1,884	\$1,557

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

410. OVERLAKE HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	9
Associated DSHS Medical Clients	14	15
Family Medical	10	11
Children's Medical and SCHIP	2	2
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,521	\$4,761
General Fund-State	\$2,107	\$2,226
General Fund-Federal	\$2,250	\$2,372
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	27
Associated DSHS Medical Clients	61	50
Family Medical	0	0
Children's Medical and SCHIP	59	47
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,673	\$10,540
General Fund-State	\$866	\$1,338
General Fund-Federal	\$6,141	\$5,485
Health Services Account	\$4,666	\$3,716

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	40	36
Associated DSHS Medical Clients	75	65
Family Medical	10	11
Children's Medical and SCHIP	61	49
Pregnant Women	4	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,194	\$15,301
General Fund-State	\$2,973	\$3,564
General Fund-Federal	\$8,391	\$7,857
Health Services Account	\$4,830	\$3,880

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

416. APPLE KING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	4
Associated DSHS Medical Clients	18	10
Family Medical	7	7
Children's Medical and SCHIP	7	2
Pregnant Women	4	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,413	\$2,912
General Fund-State	\$2,666	\$1,289
General Fund-Federal	\$3,173	\$1,459
Health Services Account	\$574	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	33
Associated DSHS Medical Clients	42	39
Family Medical	2	0
Children's Medical and SCHIP	38	39
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,159	\$6,174
General Fund-State	\$1,610	\$370
General Fund-Federal	\$3,961	\$3,053
Health Services Account	\$2,588	\$2,752

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	37
Associated DSHS Medical Clients	60	49
Family Medical	9	7
Children's Medical and SCHIP	45	41
Pregnant Women	6	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,572	\$9,086
General Fund-State	\$4,276	\$1,659
General Fund-Federal	\$7,134	\$4,511
Health Services Account	\$3,162	\$2,916

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

416. CHIEF ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	8
Associated DSHS Medical Clients	13	8
Family Medical	6	0
Children's Medical and SCHIP	4	5
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,598	\$3,501
General Fund-State	\$2,254	\$1,377
General Fund-Federal	\$2,181	\$1,715
Health Services Account	\$164	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	30
Associated DSHS Medical Clients	48	54
Family Medical	10	12
Children's Medical and SCHIP	37	42
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,905	\$9,447
General Fund-State	\$2,179	\$1,868
General Fund-Federal	\$4,336	\$4,697
Health Services Account	\$2,391	\$2,882

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	37	38
Associated DSHS Medical Clients	61	62
Family Medical	16	12
Children's Medical and SCHIP	41	47
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,503	\$12,948
General Fund-State	\$4,433	\$3,245
General Fund-Federal	\$6,516	\$6,411
Health Services Account	\$2,555	\$3,292

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

416. HIGHLAND FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	13
Associated DSHS Medical Clients	35	24
Family Medical	22	17
Children's Medical and SCHIP	8	3
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,079	\$8,139
General Fund-State	\$4,903	\$3,855
General Fund-Federal	\$5,520	\$4,038
Health Services Account	\$655	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	24	23
Associated DSHS Medical Clients	48	40
Family Medical	9	6
Children's Medical and SCHIP	39	34
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,639	\$6,795
General Fund-State	\$1,187	\$1,083
General Fund-Federal	\$4,420	\$3,336
Health Services Account	\$3,031	\$2,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	36
Associated DSHS Medical Clients	83	64
Family Medical	31	23
Children's Medical and SCHIP	47	37
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,718	\$14,934
General Fund-State	\$6,090	\$4,938
General Fund-Federal	\$9,941	\$7,374
Health Services Account	\$3,687	\$2,622

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

416. WESTERN STATE HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	15
Associated DSHS Medical Clients	33	28
Family Medical	31	24
Children's Medical and SCHIP	1	1
Pregnant Women	0	1
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,970	\$7,907
General Fund-State	\$3,889	\$3,889
General Fund-Federal	\$3,999	\$3,936
Health Services Account	\$82	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	27
Associated DSHS Medical Clients	50	74
Family Medical	0	6
Children's Medical and SCHIP	49	67
Pregnant Women	0	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,097	\$13,766
General Fund-State	\$315	\$1,104
General Fund-Federal	\$4,767	\$7,173
Health Services Account	\$4,015	\$5,489

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	33	42
Associated DSHS Medical Clients	83	102
Family Medical	31	30
Children's Medical and SCHIP	50	68
Pregnant Women	0	2
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,067	\$21,673
General Fund-State	\$4,204	\$4,993
General Fund-Federal	\$8,767	\$11,109
Health Services Account	\$4,097	\$5,571

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

420. HASTINGS ENTERTAINMENT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	22	22
Associated DSHS Medical Clients	28	33
Family Medical	17	20
Children's Medical and SCHIP	3	6
Pregnant Women	4	4
Persons with Disabilities	4	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,900	\$11,592
General Fund-State	\$5,434	\$5,312
General Fund-Federal	\$5,220	\$5,788
Health Services Account	\$246	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	16
Associated DSHS Medical Clients	14	19
Family Medical	4	4
Children's Medical and SCHIP	10	15
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,641	\$3,495
General Fund-State	\$467	\$461
General Fund-Federal	\$1,389	\$1,838
Health Services Account	\$786	\$1,195

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	36	38
Associated DSHS Medical Clients	42	52
Family Medical	21	24
Children's Medical and SCHIP	13	21
Pregnant Women	4	4
Persons with Disabilities	4	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,541	\$15,086
General Fund-State	\$5,900	\$5,774
General Fund-Federal	\$6,609	\$7,626
Health Services Account	\$1,032	\$1,687

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

420. PANDA EXPRESS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	19
Associated DSHS Medical Clients	31	24
Family Medical	20	11
Children's Medical and SCHIP	7	7
Pregnant Women	4	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,554	\$9,142
General Fund-State	\$4,212	\$4,062
General Fund-Federal	\$4,769	\$4,507
Health Services Account	\$574	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	18
Associated DSHS Medical Clients	30	29
Family Medical	2	3
Children's Medical and SCHIP	28	25
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,630	\$4,971
General Fund-State	\$780	\$1,607
General Fund-Federal	\$2,130	\$2,135
Health Services Account	\$1,721	\$1,229

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	37	37
Associated DSHS Medical Clients	61	53
Family Medical	22	14
Children's Medical and SCHIP	35	32
Pregnant Women	4	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,184	\$14,113
General Fund-State	\$4,991	\$5,669
General Fund-Federal	\$6,899	\$6,642
Health Services Account	\$2,294	\$1,802

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

420. RAMADA INN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	16
Associated DSHS Medical Clients	28	36
Family Medical	22	29
Children's Medical and SCHIP	1	5
Pregnant Women	3	1
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,319	\$9,109
General Fund-State	\$4,644	\$4,592
General Fund-Federal	\$4,536	\$4,436
Health Services Account	\$138	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	20
Associated DSHS Medical Clients	30	20
Family Medical	4	1
Children's Medical and SCHIP	23	18
Pregnant Women	1	0
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,743	\$3,866
General Fund-State	\$1,572	\$628
General Fund-Federal	\$3,369	\$1,927
Health Services Account	\$1,802	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	36
Associated DSHS Medical Clients	58	56
Family Medical	26	30
Children's Medical and SCHIP	24	23
Pregnant Women	4	1
Persons with Disabilities	4	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,062	\$12,975
General Fund-State	\$6,216	\$5,220
General Fund-Federal	\$7,905	\$6,362
Health Services Account	\$1,941	\$1,393

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

423. BUZZ INN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	12
Associated DSHS Medical Clients	15	14
Family Medical	14	8
Children's Medical and SCHIP	0	1
Pregnant Women	0	3
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,115	\$6,032
General Fund-State	\$2,029	\$3,174
General Fund-Federal	\$2,086	\$2,776
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	27
Associated DSHS Medical Clients	37	43
Family Medical	2	2
Children's Medical and SCHIP	35	40
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,455	\$7,633
General Fund-State	\$201	\$408
General Fund-Federal	\$3,386	\$3,948
Health Services Account	\$2,868	\$3,277

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	34	39
Associated DSHS Medical Clients	52	57
Family Medical	16	10
Children's Medical and SCHIP	35	41
Pregnant Women	0	3
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,569	\$13,665
General Fund-State	\$2,229	\$3,582
General Fund-Federal	\$5,472	\$6,724
Health Services Account	\$2,868	\$3,359

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

423. HERTZ

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	10
Associated DSHS Medical Clients	46	30
Family Medical	42	23
Children's Medical and SCHIP	1	5
Pregnant Women	1	0
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,463	\$7,866
General Fund-State	\$6,285	\$3,454
General Fund-Federal	\$6,096	\$4,003
Health Services Account	\$82	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	24
Associated DSHS Medical Clients	46	57
Family Medical	7	7
Children's Medical and SCHIP	37	48
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,703	\$11,491
General Fund-State	\$1,716	\$1,786
General Fund-Federal	\$5,023	\$5,921
Health Services Account	\$2,964	\$3,784

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	34
Associated DSHS Medical Clients	92	87
Family Medical	49	30
Children's Medical and SCHIP	38	53
Pregnant Women	3	2
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$22,166	\$19,357
General Fund-State	\$8,001	\$5,240
General Fund-Federal	\$11,119	\$9,923
Health Services Account	\$3,046	\$4,193

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

423. OFFICE TEAM

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	27	17
Associated DSHS Medical Clients	59	27
Family Medical	47	18
Children's Medical and SCHIP	5	5
Pregnant Women	5	3
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,797	\$8,313
General Fund-State	\$8,528	\$3,805
General Fund-Federal	\$8,803	\$4,043
Health Services Account	\$466	\$466

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	12
Associated DSHS Medical Clients	23	19
Family Medical	0	0
Children's Medical and SCHIP	23	19
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,893	\$3,243
General Fund-State	-\$23	-\$19
General Fund-Federal	\$2,065	\$1,706
Health Services Account	\$1,851	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	44	29
Associated DSHS Medical Clients	82	46
Family Medical	47	18
Children's Medical and SCHIP	28	24
Pregnant Women	5	3
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$21,690	\$11,557
General Fund-State	\$8,506	\$3,786
General Fund-Federal	\$10,868	\$5,748
Health Services Account	\$2,317	\$2,023

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

423. PERSONNEL SOURCE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	18
Associated DSHS Medical Clients	29	40
Family Medical	28	38
Children's Medical and SCHIP	0	2
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,649	\$9,426
General Fund-State	\$3,790	\$4,594
General Fund-Federal	\$3,859	\$4,751
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	20	19
Associated DSHS Medical Clients	58	49
Family Medical	21	16
Children's Medical and SCHIP	35	29
Pregnant Women	1	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,479	\$11,954
General Fund-State	\$3,447	\$3,786
General Fund-Federal	\$6,328	\$6,023
Health Services Account	\$2,704	\$2,145

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	36	37
Associated DSHS Medical Clients	87	89
Family Medical	49	54
Children's Medical and SCHIP	35	31
Pregnant Women	2	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$20,128	\$21,380
General Fund-State	\$7,237	\$8,380
General Fund-Federal	\$10,187	\$10,773
Health Services Account	\$2,704	\$2,227

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

423. SAFECO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	3	4
Associated DSHS Medical Clients	3	9
Family Medical	2	8
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,216	\$2,131
General Fund-State	\$603	\$1,123
General Fund-Federal	\$614	\$1,008
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	36	30
Associated DSHS Medical Clients	74	67
Family Medical	0	0
Children's Medical and SCHIP	73	64
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$13,180	\$12,816
General Fund-State	\$391	\$1,020
General Fund-Federal	\$6,976	\$6,720
Health Services Account	\$5,813	\$5,076

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	34
Associated DSHS Medical Clients	77	76
Family Medical	2	8
Children's Medical and SCHIP	73	64
Pregnant Women	1	2
Persons with Disabilities	1	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$14,397	\$14,947
General Fund-State	\$994	\$2,144
General Fund-Federal	\$7,590	\$7,728
Health Services Account	\$5,813	\$5,076

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

423. SWIFT TRANSPORTATION

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	8
Associated DSHS Medical Clients	23	18
Family Medical	20	16
Children's Medical and SCHIP	1	1
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,624	\$4,924
General Fund-State	\$3,205	\$2,364
General Fund-Federal	\$3,337	\$2,478
Health Services Account	\$82	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	28	28
Associated DSHS Medical Clients	62	53
Family Medical	6	0
Children's Medical and SCHIP	53	51
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,050	\$10,405
General Fund-State	\$2,046	\$871
General Fund-Federal	\$6,763	\$5,423
Health Services Account	\$4,242	\$4,111

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	37	36
Associated DSHS Medical Clients	85	71
Family Medical	26	16
Children's Medical and SCHIP	54	52
Pregnant Women	4	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,675	\$15,330
General Fund-State	\$5,251	\$3,236
General Fund-Federal	\$10,100	\$7,901
Health Services Account	\$4,324	\$4,193

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

429. ALLAN BROTHERS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	2
Associated DSHS Medical Clients	0	3
Family Medical	0	2
Children's Medical and SCHIP	0	0
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$1,366
General Fund-State	\$0	\$699
General Fund-Federal	\$0	\$668
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	36
Associated DSHS Medical Clients	66	64
Family Medical	12	2
Children's Medical and SCHIP	49	57
Pregnant Women	4	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,871	\$13,860
General Fund-State	\$3,994	\$2,800
General Fund-Federal	\$7,473	\$6,968
Health Services Account	\$3,403	\$4,092

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	34	38
Associated DSHS Medical Clients	66	67
Family Medical	12	4
Children's Medical and SCHIP	49	57
Pregnant Women	4	5
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,871	\$15,226
General Fund-State	\$3,994	\$3,498
General Fund-Federal	\$7,473	\$7,636
Health Services Account	\$3,403	\$4,092

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

429. JOHN L SCOTT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	11
Associated DSHS Medical Clients	14	15
Family Medical	9	7
Children's Medical and SCHIP	2	4
Pregnant Women	1	2
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,864	\$5,605
General Fund-State	\$2,258	\$2,479
General Fund-Federal	\$2,442	\$2,798
Health Services Account	\$164	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	23
Associated DSHS Medical Clients	52	51
Family Medical	6	8
Children's Medical and SCHIP	46	42
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,234	\$9,725
General Fund-State	\$667	\$1,253
General Fund-Federal	\$4,865	\$5,098
Health Services Account	\$3,702	\$3,374

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	34
Associated DSHS Medical Clients	66	66
Family Medical	15	15
Children's Medical and SCHIP	48	46
Pregnant Women	1	2
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,098	\$15,330
General Fund-State	\$2,926	\$3,732
General Fund-Federal	\$7,307	\$7,896
Health Services Account	\$3,866	\$3,702

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

429. LA CLINICA

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	11
Associated DSHS Medical Clients	20	16
Family Medical	8	7
Children's Medical and SCHIP	6	5
Pregnant Women	6	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,251	\$6,078
General Fund-State	\$3,708	\$2,671
General Fund-Federal	\$4,051	\$2,997
Health Services Account	\$492	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	26
Associated DSHS Medical Clients	62	60
Family Medical	0	0
Children's Medical and SCHIP	62	60
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,453	\$10,111
General Fund-State	-\$59	-\$57
General Fund-Federal	\$5,567	\$5,387
Health Services Account	\$4,945	\$4,782

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	35	37
Associated DSHS Medical Clients	82	76
Family Medical	8	7
Children's Medical and SCHIP	68	65
Pregnant Women	6	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,703	\$16,189
General Fund-State	\$3,649	\$2,614
General Fund-Federal	\$9,617	\$8,384
Health Services Account	\$5,437	\$5,191

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

429. LUTHERAN COMMUNITY SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	15
Associated DSHS Medical Clients	25	23
Family Medical	22	19
Children's Medical and SCHIP	0	1
Pregnant Women	1	1
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,253	\$7,114
General Fund-State	\$3,652	\$3,450
General Fund-Federal	\$3,601	\$3,582
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	24
Associated DSHS Medical Clients	26	27
Family Medical	0	0
Children's Medical and SCHIP	25	27
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$4,491	\$4,576
General Fund-State	\$136	-\$27
General Fund-Federal	\$2,375	\$2,424
Health Services Account	\$1,981	\$2,179

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	33	39
Associated DSHS Medical Clients	51	50
Family Medical	22	19
Children's Medical and SCHIP	25	28
Pregnant Women	1	1
Persons with Disabilities	2	2
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$11,744	\$11,690
General Fund-State	\$3,787	\$3,424
General Fund-Federal	\$5,976	\$6,006
Health Services Account	\$1,981	\$2,260

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

429. SOUTHWEST WASHINGTON MEDICAL CTR

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	14
Associated DSHS Medical Clients	21	22
Family Medical	6	13
Children's Medical and SCHIP	7	4
Pregnant Women	4	1
Persons with Disabilities	4	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,515	\$7,049
General Fund-State	\$3,847	\$3,301
General Fund-Federal	\$4,016	\$3,341
Health Services Account	\$652	\$406

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	21
Associated DSHS Medical Clients	46	43
Family Medical	0	0
Children's Medical and SCHIP	46	42
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,787	\$7,986
General Fund-State	-\$45	\$420
General Fund-Federal	\$4,130	\$4,193
Health Services Account	\$3,702	\$3,374

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	37	35
Associated DSHS Medical Clients	67	65
Family Medical	6	13
Children's Medical and SCHIP	53	46
Pregnant Women	4	2
Persons with Disabilities	4	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,302	\$15,035
General Fund-State	\$3,802	\$3,721
General Fund-Federal	\$8,146	\$7,534
Health Services Account	\$4,354	\$3,780

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

429. SWEDISH HEALTH SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	9
Associated DSHS Medical Clients	17	17
Family Medical	12	11
Children's Medical and SCHIP	2	4
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,738	\$4,956
General Fund-State	\$2,710	\$2,129
General Fund-Federal	\$2,863	\$2,499
Health Services Account	\$164	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	21
Associated DSHS Medical Clients	71	49
Family Medical	4	0
Children's Medical and SCHIP	66	48
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,083	\$9,043
General Fund-State	\$870	\$413
General Fund-Federal	\$6,839	\$4,731
Health Services Account	\$5,374	\$3,899

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	42	30
Associated DSHS Medical Clients	88	66
Family Medical	16	11
Children's Medical and SCHIP	68	52
Pregnant Women	3	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,820	\$13,999
General Fund-State	\$3,580	\$2,542
General Fund-Federal	\$9,702	\$7,231
Health Services Account	\$5,538	\$4,227

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

435. COAST SEAFOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	5
Associated DSHS Medical Clients	13	10
Family Medical	12	6
Children's Medical and SCHIP	0	2
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,781	\$3,557
General Fund-State	\$1,887	\$1,633
General Fund-Federal	\$1,894	\$1,760
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	33	27
Associated DSHS Medical Clients	67	53
Family Medical	26	26
Children's Medical and SCHIP	39	26
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,733	\$11,093
General Fund-State	\$4,042	\$3,921
General Fund-Federal	\$6,857	\$5,485
Health Services Account	\$2,834	\$1,687

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	32
Associated DSHS Medical Clients	80	63
Family Medical	38	32
Children's Medical and SCHIP	39	28
Pregnant Women	2	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,514	\$14,650
General Fund-State	\$5,928	\$5,554
General Fund-Federal	\$8,751	\$7,245
Health Services Account	\$2,834	\$1,851

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

435. HIGHLINE COMMUNITY COLLEGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	23	28
Associated DSHS Medical Clients	42	58
Family Medical	34	48
Children's Medical and SCHIP	7	6
Pregnant Women	1	3
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,291	\$15,455
General Fund-State	\$4,495	\$7,248
General Fund-Federal	\$5,223	\$7,715
Health Services Account	\$574	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	10	10
Associated DSHS Medical Clients	15	15
Family Medical	2	0
Children's Medical and SCHIP	13	15
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,699	\$2,560
General Fund-State	\$223	-\$15
General Fund-Federal	\$1,411	\$1,347
Health Services Account	\$1,065	\$1,229

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	33	38
Associated DSHS Medical Clients	57	73
Family Medical	36	48
Children's Medical and SCHIP	20	21
Pregnant Women	1	3
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,991	\$18,015
General Fund-State	\$4,718	\$7,233
General Fund-Federal	\$6,634	\$9,062
Health Services Account	\$1,639	\$1,721

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

435. HILTON GARDEN INN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	17
Associated DSHS Medical Clients	33	36
Family Medical	23	21
Children's Medical and SCHIP	8	9
Pregnant Women	2	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,600	\$11,811
General Fund-State	\$3,730	\$5,331
General Fund-Federal	\$4,296	\$5,825
Health Services Account	\$574	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	17
Associated DSHS Medical Clients	33	21
Family Medical	3	1
Children's Medical and SCHIP	28	18
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$6,960	\$4,676
General Fund-State	\$1,173	\$1,025
General Fund-Federal	\$3,575	\$2,340
Health Services Account	\$2,212	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	37	34
Associated DSHS Medical Clients	66	57
Family Medical	26	22
Children's Medical and SCHIP	36	27
Pregnant Women	2	6
Persons with Disabilities	1	1
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$15,559	\$16,487
General Fund-State	\$4,903	\$6,356
General Fund-Federal	\$7,871	\$8,165
Health Services Account	\$2,786	\$1,966

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

435. LONGVIEW SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	6
Associated DSHS Medical Clients	9	7
Family Medical	9	5
Children's Medical and SCHIP	0	2
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,177	\$1,555
General Fund-State	\$1,071	\$595
General Fund-Federal	\$1,106	\$796
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	29
Associated DSHS Medical Clients	43	46
Family Medical	0	0
Children's Medical and SCHIP	42	46
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,019	\$7,689
General Fund-State	\$419	-\$42
General Fund-Federal	\$4,193	\$4,130
Health Services Account	\$3,408	\$3,601

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	36	35
Associated DSHS Medical Clients	52	53
Family Medical	9	5
Children's Medical and SCHIP	42	48
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,196	\$9,244
General Fund-State	\$1,490	\$553
General Fund-Federal	\$5,299	\$4,926
Health Services Account	\$3,408	\$3,765

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

435. RUBY TUESDAY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	21	19
Associated DSHS Medical Clients	30	20
Family Medical	20	13
Children's Medical and SCHIP	3	0
Pregnant Women	6	4
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,961	\$8,462
General Fund-State	\$5,349	\$4,331
General Fund-Federal	\$5,366	\$4,132
Health Services Account	\$246	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	14
Associated DSHS Medical Clients	21	20
Family Medical	0	0
Children's Medical and SCHIP	20	19
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,296	\$4,126
General Fund-State	\$440	\$441
General Fund-Federal	\$2,218	\$2,128
Health Services Account	\$1,639	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	33
Associated DSHS Medical Clients	51	40
Family Medical	20	13
Children's Medical and SCHIP	23	19
Pregnant Women	7	5
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,258	\$12,588
General Fund-State	\$5,790	\$4,772
General Fund-Federal	\$7,584	\$6,259
Health Services Account	\$1,884	\$1,557

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

440. ACT NOW PERSONNEL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	19
Associated DSHS Medical Clients	34	43
Family Medical	29	37
Children's Medical and SCHIP	0	2
Pregnant Women	0	0
Persons with Disabilities	5	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,296	\$11,672
General Fund-State	\$5,493	\$5,661
General Fund-Federal	\$4,803	\$5,847
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	15
Associated DSHS Medical Clients	25	27
Family Medical	5	7
Children's Medical and SCHIP	18	18
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,042	\$6,528
General Fund-State	\$1,495	\$1,735
General Fund-Federal	\$3,072	\$3,319
Health Services Account	\$1,475	\$1,475

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	36	34
Associated DSHS Medical Clients	59	70
Family Medical	34	44
Children's Medical and SCHIP	18	20
Pregnant Women	2	2
Persons with Disabilities	5	4
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,338	\$18,200
General Fund-State	\$6,989	\$7,395
General Fund-Federal	\$7,874	\$9,166
Health Services Account	\$1,475	\$1,639

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

440. ALTERRA HEALTHCARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	17	15
Associated DSHS Medical Clients	27	24
Family Medical	19	17
Children's Medical and SCHIP	3	3
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,514	\$8,151
General Fund-State	\$4,558	\$3,861
General Fund-Federal	\$4,710	\$4,044
Health Services Account	\$246	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	23
Associated DSHS Medical Clients	22	36
Family Medical	1	1
Children's Medical and SCHIP	20	35
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,447	\$6,034
General Fund-State	\$640	\$246
General Fund-Federal	\$2,250	\$3,085
Health Services Account	\$1,557	\$2,704

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	38
Associated DSHS Medical Clients	49	60
Family Medical	20	18
Children's Medical and SCHIP	23	38
Pregnant Women	6	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,961	\$14,185
General Fund-State	\$5,198	\$4,107
General Fund-Federal	\$6,960	\$7,129
Health Services Account	\$1,802	\$2,950

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

440. AMAZON.COM

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	9
Associated DSHS Medical Clients	61	23
Family Medical	60	21
Children's Medical and SCHIP	0	0
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,379	\$6,841
General Fund-State	\$7,593	\$3,419
General Fund-Federal	\$7,786	\$3,422
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	13	23
Associated DSHS Medical Clients	24	31
Family Medical	3	0
Children's Medical and SCHIP	21	31
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,305	\$5,291
General Fund-State	\$333	-\$32
General Fund-Federal	\$2,252	\$2,783
Health Services Account	\$1,721	\$2,540

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	32
Associated DSHS Medical Clients	85	54
Family Medical	63	21
Children's Medical and SCHIP	21	31
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,684	\$12,132
General Fund-State	\$7,926	\$3,387
General Fund-Federal	\$10,038	\$6,205
Health Services Account	\$1,721	\$2,540

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

440. BROWN & COLE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	15
Associated DSHS Medical Clients	27	20
Family Medical	22	9
Children's Medical and SCHIP	1	4
Pregnant Women	2	4
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,714	\$8,586
General Fund-State	\$4,264	\$4,004
General Fund-Federal	\$4,368	\$4,255
Health Services Account	\$82	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	19
Associated DSHS Medical Clients	39	28
Family Medical	0	0
Children's Medical and SCHIP	37	27
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,048	\$5,491
General Fund-State	\$885	\$433
General Fund-Federal	\$4,166	\$2,846
Health Services Account	\$2,998	\$2,212

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	36	34
Associated DSHS Medical Clients	66	48
Family Medical	22	9
Children's Medical and SCHIP	38	31
Pregnant Women	4	5
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,763	\$14,078
General Fund-State	\$5,149	\$4,437
General Fund-Federal	\$8,534	\$7,101
Health Services Account	\$3,080	\$2,540

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

440. MAYTAG

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	13
Associated DSHS Medical Clients	38	21
Family Medical	28	15
Children's Medical and SCHIP	5	3
Pregnant Women	4	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,871	\$6,632
General Fund-State	\$5,526	\$3,065
General Fund-Federal	\$5,935	\$3,321
Health Services Account	\$410	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	20
Associated DSHS Medical Clients	26	32
Family Medical	0	0
Children's Medical and SCHIP	26	32
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,438	\$5,462
General Fund-State	-\$27	-\$33
General Fund-Federal	\$2,334	\$2,873
Health Services Account	\$2,130	\$2,622

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	37	33
Associated DSHS Medical Clients	64	53
Family Medical	28	15
Children's Medical and SCHIP	31	35
Pregnant Women	4	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,309	\$12,094
General Fund-State	\$5,499	\$3,033
General Fund-Federal	\$8,270	\$6,194
Health Services Account	\$2,540	\$2,868

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

440. SKAGIT VALLEY COLLEGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	18
Associated DSHS Medical Clients	32	46
Family Medical	24	36
Children's Medical and SCHIP	4	5
Pregnant Women	2	1
Persons with Disabilities	1	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$9,272	\$12,232
General Fund-State	\$4,296	\$5,754
General Fund-Federal	\$4,649	\$6,012
Health Services Account	\$328	\$466

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	17
Associated DSHS Medical Clients	27	19
Family Medical	3	3
Children's Medical and SCHIP	24	14
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,817	\$4,876
General Fund-State	\$330	\$1,262
General Fund-Federal	\$2,521	\$2,467
Health Services Account	\$1,966	\$1,147

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	35	35
Associated DSHS Medical Clients	59	65
Family Medical	27	39
Children's Medical and SCHIP	28	19
Pregnant Women	2	3
Persons with Disabilities	1	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$14,090	\$17,107
General Fund-State	\$4,626	\$7,015
General Fund-Federal	\$7,169	\$8,479
Health Services Account	\$2,294	\$1,613

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

446. CHILDREN'S HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	9
Associated DSHS Medical Clients	20	14
Family Medical	17	9
Children's Medical and SCHIP	1	2
Pregnant Women	1	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,892	\$5,014
General Fund-State	\$2,845	\$2,354
General Fund-Federal	\$2,965	\$2,496
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	27
Associated DSHS Medical Clients	37	44
Family Medical	1	1
Children's Medical and SCHIP	36	42
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,385	\$8,292
General Fund-State	\$81	\$536
General Fund-Federal	\$3,354	\$4,315
Health Services Account	\$2,950	\$3,441

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	33	36
Associated DSHS Medical Clients	57	58
Family Medical	18	10
Children's Medical and SCHIP	37	44
Pregnant Women	1	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,277	\$13,306
General Fund-State	\$2,926	\$2,890
General Fund-Federal	\$6,319	\$6,811
Health Services Account	\$3,031	\$3,605

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

446. LIQUIDATION OUTLET

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	11
Associated DSHS Medical Clients	28	15
Family Medical	22	7
Children's Medical and SCHIP	2	4
Pregnant Women	1	2
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,552	\$5,422
General Fund-State	\$4,280	\$2,592
General Fund-Federal	\$4,108	\$2,502
Health Services Account	\$164	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	19
Associated DSHS Medical Clients	46	31
Family Medical	10	4
Children's Medical and SCHIP	36	27
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,475	\$5,576
General Fund-State	\$1,236	\$448
General Fund-Federal	\$4,372	\$2,915
Health Services Account	\$2,868	\$2,212

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	30
Associated DSHS Medical Clients	74	46
Family Medical	32	11
Children's Medical and SCHIP	38	31
Pregnant Women	1	2
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,028	\$10,997
General Fund-State	\$5,516	\$3,040
General Fund-Federal	\$8,480	\$5,417
Health Services Account	\$3,031	\$2,540

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

446. RS MEDICAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	9
Associated DSHS Medical Clients	23	26
Family Medical	19	22
Children's Medical and SCHIP	3	3
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,974	\$6,701
General Fund-State	\$2,711	\$3,068
General Fund-Federal	\$3,018	\$3,387
Health Services Account	\$246	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	27	27
Associated DSHS Medical Clients	53	56
Family Medical	0	4
Children's Medical and SCHIP	53	52
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,014	\$9,810
General Fund-State	-\$53	\$424
General Fund-Federal	\$4,758	\$5,160
Health Services Account	\$4,309	\$4,227

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	33	36
Associated DSHS Medical Clients	76	82
Family Medical	19	26
Children's Medical and SCHIP	56	55
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,988	\$16,512
General Fund-State	\$2,658	\$3,492
General Fund-Federal	\$7,776	\$8,547
Health Services Account	\$4,555	\$4,473

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

446. TORERO MEXICAN RESTAURANT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	6
Associated DSHS Medical Clients	10	1
Family Medical	4	0
Children's Medical and SCHIP	2	0
Pregnant Women	4	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,836	\$883
General Fund-State	\$2,315	\$461
General Fund-Federal	\$2,357	\$422
Health Services Account	\$164	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	30	25
Associated DSHS Medical Clients	43	38
Family Medical	0	0
Children's Medical and SCHIP	39	36
Pregnant Women	3	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,539	\$7,730
General Fund-State	\$1,636	\$1,048
General Fund-Federal	\$4,790	\$3,896
Health Services Account	\$3,113	\$2,786

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	31
Associated DSHS Medical Clients	53	39
Family Medical	4	0
Children's Medical and SCHIP	41	36
Pregnant Women	7	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,375	\$8,613
General Fund-State	\$3,951	\$1,509
General Fund-Federal	\$7,146	\$4,318
Health Services Account	\$3,277	\$2,786

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

446. WHOLE FOODS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	13
Associated DSHS Medical Clients	27	26
Family Medical	13	15
Children's Medical and SCHIP	7	6
Pregnant Women	6	5
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,823	\$9,059
General Fund-State	\$4,472	\$4,079
General Fund-Federal	\$4,777	\$4,488
Health Services Account	\$574	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	24
Associated DSHS Medical Clients	44	55
Family Medical	0	0
Children's Medical and SCHIP	42	50
Pregnant Women	2	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,869	\$12,915
General Fund-State	\$880	\$2,253
General Fund-Federal	\$4,615	\$6,599
Health Services Account	\$3,374	\$4,063

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	37
Associated DSHS Medical Clients	71	81
Family Medical	13	15
Children's Medical and SCHIP	49	56
Pregnant Women	8	10
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,692	\$21,974
General Fund-State	\$5,352	\$6,333
General Fund-Federal	\$9,392	\$11,087
Health Services Account	\$3,947	\$4,555

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

446. ZIP TRIP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	21
Associated DSHS Medical Clients	33	38
Family Medical	29	31
Children's Medical and SCHIP	2	3
Pregnant Women	1	2
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,966	\$11,233
General Fund-State	\$4,272	\$5,333
General Fund-Federal	\$4,530	\$5,654
Health Services Account	\$164	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	19
Associated DSHS Medical Clients	27	37
Family Medical	4	8
Children's Medical and SCHIP	22	29
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,605	\$6,884
General Fund-State	\$914	\$922
General Fund-Federal	\$2,888	\$3,586
Health Services Account	\$1,802	\$2,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	40
Associated DSHS Medical Clients	60	75
Family Medical	33	39
Children's Medical and SCHIP	24	32
Pregnant Women	2	2
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,571	\$18,117
General Fund-State	\$5,186	\$6,255
General Fund-Federal	\$7,419	\$9,240
Health Services Account	\$1,966	\$2,622

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

452. BOISE CASCADE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	4	3
Associated DSHS Medical Clients	7	6
Family Medical	4	6
Children's Medical and SCHIP	2	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,191	\$1,448
General Fund-State	\$934	\$712
General Fund-Federal	\$1,093	\$735
Health Services Account	\$164	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	28	33
Associated DSHS Medical Clients	60	69
Family Medical	0	0
Children's Medical and SCHIP	58	66
Pregnant Women	1	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,042	\$13,783
General Fund-State	\$616	\$1,319
General Fund-Federal	\$5,742	\$7,191
Health Services Account	\$4,685	\$5,273

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	36
Associated DSHS Medical Clients	67	75
Family Medical	4	6
Children's Medical and SCHIP	60	66
Pregnant Women	2	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,233	\$15,231
General Fund-State	\$1,550	\$2,031
General Fund-Federal	\$6,834	\$7,927
Health Services Account	\$4,849	\$5,273

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

452. CRISTA MINISTRIES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	4
Associated DSHS Medical Clients	7	6
Family Medical	0	0
Children's Medical and SCHIP	1	2
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	3	2
Monthly HRSA Expenditures - All Funds	\$4,058	\$2,536
General Fund-State	\$2,001	\$1,142
General Fund-Federal	\$1,975	\$1,230
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	31	26
Associated DSHS Medical Clients	61	50
Family Medical	1	0
Children's Medical and SCHIP	58	48
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,433	\$9,483
General Fund-State	\$896	\$787
General Fund-Federal	\$6,121	\$5,099
Health Services Account	\$4,416	\$3,597

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	38	30
Associated DSHS Medical Clients	68	56
Family Medical	1	0
Children's Medical and SCHIP	59	50
Pregnant Women	3	2
Persons with Disabilities	2	2
Other Coverage	3	2
Monthly HRSA Expenditures - All Funds	\$15,491	\$12,019
General Fund-State	\$2,897	\$1,929
General Fund-Federal	\$8,096	\$6,329
Health Services Account	\$4,498	\$3,761

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

452. DEPT OF TRANSPORTATION

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	7
Associated DSHS Medical Clients	23	17
Family Medical	19	16
Children's Medical and SCHIP	1	0
Pregnant Women	1	0
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,928	\$4,598
General Fund-State	\$3,562	\$2,267
General Fund-Federal	\$3,284	\$2,331
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	26	27
Associated DSHS Medical Clients	62	61
Family Medical	0	1
Children's Medical and SCHIP	61	57
Pregnant Women	0	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,041	\$12,363
General Fund-State	\$285	\$1,329
General Fund-Federal	\$5,825	\$6,432
Health Services Account	\$4,931	\$4,603

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	34	34
Associated DSHS Medical Clients	85	78
Family Medical	19	17
Children's Medical and SCHIP	62	57
Pregnant Women	1	2
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,969	\$16,961
General Fund-State	\$3,847	\$3,595
General Fund-Federal	\$9,109	\$8,763
Health Services Account	\$5,013	\$4,603

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

452. TEXACO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	10
Associated DSHS Medical Clients	16	17
Family Medical	13	15
Children's Medical and SCHIP	1	1
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,931	\$4,525
General Fund-State	\$2,372	\$2,146
General Fund-Federal	\$2,477	\$2,298
Health Services Account	\$82	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	23
Associated DSHS Medical Clients	36	36
Family Medical	0	2
Children's Medical and SCHIP	36	34
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,145	\$6,284
General Fund-State	-\$37	\$202
General Fund-Federal	\$3,232	\$3,297
Health Services Account	\$2,950	\$2,786

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	35	33
Associated DSHS Medical Clients	52	53
Family Medical	13	17
Children's Medical and SCHIP	37	35
Pregnant Women	1	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,075	\$10,809
General Fund-State	\$2,335	\$2,348
General Fund-Federal	\$5,709	\$5,594
Health Services Account	\$3,031	\$2,868

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

452. WAPATO SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	3
Associated DSHS Medical Clients	2	6
Family Medical	0	3
Children's Medical and SCHIP	1	3
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,053	\$1,236
General Fund-State	\$460	\$353
General Fund-Federal	\$512	\$637
Health Services Account	\$82	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	32	31
Associated DSHS Medical Clients	58	52
Family Medical	0	3
Children's Medical and SCHIP	57	49
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,482	\$9,025
General Fund-State	\$406	\$309
General Fund-Federal	\$5,539	\$4,769
Health Services Account	\$4,536	\$3,947

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	34	34
Associated DSHS Medical Clients	60	58
Family Medical	0	6
Children's Medical and SCHIP	58	52
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,535	\$10,261
General Fund-State	\$866	\$662
General Fund-Federal	\$6,051	\$5,406
Health Services Account	\$4,618	\$4,193

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

452. WENATCHEE VALLEY CLINIC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	6
Associated DSHS Medical Clients	5	10
Family Medical	2	4
Children's Medical and SCHIP	1	4
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,270	\$3,265
General Fund-State	\$1,063	\$1,297
General Fund-Federal	\$1,125	\$1,640
Health Services Account	\$82	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	27	29
Associated DSHS Medical Clients	36	42
Family Medical	0	0
Children's Medical and SCHIP	36	42
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,047	\$7,006
General Fund-State	-\$34	-\$38
General Fund-Federal	\$3,232	\$3,771
Health Services Account	\$2,849	\$3,273

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	33	35
Associated DSHS Medical Clients	41	52
Family Medical	2	4
Children's Medical and SCHIP	37	46
Pregnant Women	1	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,317	\$10,271
General Fund-State	\$1,029	\$1,260
General Fund-Federal	\$4,357	\$5,411
Health Services Account	\$2,931	\$3,601

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

458. BATTLE GROUND SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	11
Associated DSHS Medical Clients	14	24
Family Medical	6	17
Children's Medical and SCHIP	7	7
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,463	\$5,309
General Fund-State	\$1,169	\$2,017
General Fund-Federal	\$1,787	\$2,719
Health Services Account	\$506	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	27	24
Associated DSHS Medical Clients	47	36
Family Medical	0	0
Children's Medical and SCHIP	46	35
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,604	\$6,759
General Fund-State	\$418	\$428
General Fund-Federal	\$4,552	\$3,564
Health Services Account	\$3,634	\$2,767

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	35
Associated DSHS Medical Clients	61	60
Family Medical	6	17
Children's Medical and SCHIP	53	42
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,067	\$12,068
General Fund-State	\$1,587	\$2,445
General Fund-Federal	\$6,339	\$6,283
Health Services Account	\$4,141	\$3,340

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

458. CHILDREN'S HOME SOCIETY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	12
Associated DSHS Medical Clients	37	32
Family Medical	34	29
Children's Medical and SCHIP	2	1
Pregnant Women	1	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,432	\$8,787
General Fund-State	\$4,497	\$4,269
General Fund-Federal	\$4,771	\$4,436
Health Services Account	\$164	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	20	23
Associated DSHS Medical Clients	25	32
Family Medical	0	2
Children's Medical and SCHIP	25	30
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,170	\$5,503
General Fund-State	-\$23	\$209
General Fund-Federal	\$2,245	\$2,938
Health Services Account	\$1,948	\$2,357

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	35
Associated DSHS Medical Clients	62	64
Family Medical	34	31
Children's Medical and SCHIP	27	31
Pregnant Women	1	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,601	\$14,290
General Fund-State	\$4,474	\$4,478
General Fund-Federal	\$7,016	\$7,373
Health Services Account	\$2,111	\$2,439

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

458. CHILDRENS VILLAGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	20
Associated DSHS Medical Clients	49	50
Family Medical	35	40
Children's Medical and SCHIP	11	6
Pregnant Women	1	2
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,677	\$13,913
General Fund-State	\$5,337	\$6,397
General Fund-Federal	\$6,438	\$7,025
Health Services Account	\$901	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	15
Associated DSHS Medical Clients	27	26
Family Medical	4	0
Children's Medical and SCHIP	23	26
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,887	\$4,438
General Fund-State	\$449	-\$27
General Fund-Federal	\$2,553	\$2,334
Health Services Account	\$1,884	\$2,130

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	35
Associated DSHS Medical Clients	76	76
Family Medical	39	40
Children's Medical and SCHIP	34	32
Pregnant Women	1	2
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,564	\$18,351
General Fund-State	\$5,787	\$6,371
General Fund-Federal	\$8,992	\$9,359
Health Services Account	\$2,786	\$2,622

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

458. EASTERN WASHINGTON UNIVERSITY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	18
Associated DSHS Medical Clients	24	27
Family Medical	18	24
Children's Medical and SCHIP	1	0
Pregnant Women	3	0
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,639	\$7,723
General Fund-State	\$4,254	\$3,869
General Fund-Federal	\$4,303	\$3,798
Health Services Account	\$82	\$56

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	15
Associated DSHS Medical Clients	27	25
Family Medical	2	0
Children's Medical and SCHIP	23	23
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,175	\$5,691
General Fund-State	\$1,136	\$898
General Fund-Federal	\$3,154	\$2,909
Health Services Account	\$1,884	\$1,884

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	34	33
Associated DSHS Medical Clients	51	52
Family Medical	20	24
Children's Medical and SCHIP	24	23
Pregnant Women	5	2
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,814	\$13,414
General Fund-State	\$5,389	\$4,767
General Fund-Federal	\$7,458	\$6,706
Health Services Account	\$1,966	\$1,941

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

458. GOTTSCHALKS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	25	17
Associated DSHS Medical Clients	31	16
Family Medical	21	10
Children's Medical and SCHIP	2	1
Pregnant Women	7	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,049	\$6,573
General Fund-State	\$6,004	\$3,315
General Fund-Federal	\$5,825	\$3,120
Health Services Account	\$220	\$138

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	11
Associated DSHS Medical Clients	19	15
Family Medical	1	3
Children's Medical and SCHIP	18	12
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,313	\$2,775
General Fund-State	\$100	\$345
General Fund-Federal	\$1,738	\$1,447
Health Services Account	\$1,475	\$983

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	39	28
Associated DSHS Medical Clients	50	31
Family Medical	22	13
Children's Medical and SCHIP	20	13
Pregnant Women	7	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,362	\$9,348
General Fund-State	\$6,104	\$3,661
General Fund-Federal	\$7,563	\$4,566
Health Services Account	\$1,695	\$1,121

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

458. SKAMANIA LODGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	15
Associated DSHS Medical Clients	29	20
Family Medical	23	16
Children's Medical and SCHIP	3	1
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,716	\$6,684
General Fund-State	\$4,113	\$3,283
General Fund-Federal	\$4,357	\$3,319
Health Services Account	\$246	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	18
Associated DSHS Medical Clients	31	36
Family Medical	3	0
Children's Medical and SCHIP	28	36
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,506	\$6,145
General Fund-State	\$329	-\$37
General Fund-Federal	\$2,883	\$3,232
Health Services Account	\$2,294	\$2,950

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	34	33
Associated DSHS Medical Clients	60	56
Family Medical	26	16
Children's Medical and SCHIP	31	37
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,222	\$12,828
General Fund-State	\$4,441	\$3,246
General Fund-Federal	\$7,241	\$6,551
Health Services Account	\$2,540	\$3,031

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

458. WEBSITE PROS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	19	16
Associated DSHS Medical Clients	47	39
Family Medical	43	36
Children's Medical and SCHIP	2	1
Pregnant Women	2	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,495	\$10,474
General Fund-State	\$6,030	\$5,099
General Fund-Federal	\$6,300	\$5,293
Health Services Account	\$164	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	13	19
Associated DSHS Medical Clients	27	41
Family Medical	0	5
Children's Medical and SCHIP	25	36
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,000	\$7,352
General Fund-State	\$897	\$557
General Fund-Federal	\$3,088	\$3,845
Health Services Account	\$2,015	\$2,950

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	35
Associated DSHS Medical Clients	74	80
Family Medical	43	41
Children's Medical and SCHIP	27	37
Pregnant Women	4	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$18,495	\$17,827
General Fund-State	\$6,927	\$5,656
General Fund-Federal	\$9,389	\$9,139
Health Services Account	\$2,179	\$3,031

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

458. YAKIMA VALLEY ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	3	1
Associated DSHS Medical Clients	1	1
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$883	\$883
General Fund-State	\$461	\$461
General Fund-Federal	\$422	\$422
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	29	34
Associated DSHS Medical Clients	38	55
Family Medical	4	7
Children's Medical and SCHIP	32	44
Pregnant Women	2	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,641	\$11,725
General Fund-State	\$1,773	\$3,445
General Fund-Federal	\$3,756	\$5,594
Health Services Account	\$2,111	\$2,685

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	35
Associated DSHS Medical Clients	39	56
Family Medical	4	7
Children's Medical and SCHIP	32	44
Pregnant Women	3	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,523	\$12,607
General Fund-State	\$2,234	\$3,906
General Fund-Federal	\$4,178	\$6,016
Health Services Account	\$2,111	\$2,685

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

466. QUINAULT INDIAN NATION

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	2
Associated DSHS Medical Clients	12	4
Family Medical	9	4
Children's Medical and SCHIP	2	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,398	\$964
General Fund-State	\$1,528	\$474
General Fund-Federal	\$1,706	\$490
Health Services Account	\$164	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	27	32
Associated DSHS Medical Clients	58	68
Family Medical	0	4
Children's Medical and SCHIP	58	64
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,639	\$11,787
General Fund-State	-\$51	\$410
General Fund-Federal	\$5,207	\$6,234
Health Services Account	\$4,483	\$5,143

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	34
Associated DSHS Medical Clients	70	72
Family Medical	9	8
Children's Medical and SCHIP	60	64
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,038	\$12,751
General Fund-State	\$1,477	\$885
General Fund-Federal	\$6,913	\$6,724
Health Services Account	\$4,647	\$5,143

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

466. SALLY'S BEAUTY SUPPLY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	19
Associated DSHS Medical Clients	15	27
Family Medical	8	19
Children's Medical and SCHIP	0	4
Pregnant Women	7	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,112	\$8,805
General Fund-State	\$4,177	\$4,098
General Fund-Federal	\$3,936	\$4,379
Health Services Account	\$0	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	17
Associated DSHS Medical Clients	25	30
Family Medical	4	0
Children's Medical and SCHIP	21	30
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,513	\$5,088
General Fund-State	\$452	-\$30
General Fund-Federal	\$2,374	\$2,693
Health Services Account	\$1,687	\$2,424

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	36
Associated DSHS Medical Clients	40	57
Family Medical	12	19
Children's Medical and SCHIP	21	34
Pregnant Women	7	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,625	\$13,893
General Fund-State	\$4,629	\$4,068
General Fund-Federal	\$6,309	\$7,073
Health Services Account	\$1,687	\$2,752

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

468. AGRINORTHWEST

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	4
Associated DSHS Medical Clients	1	12
Family Medical	0	5
Children's Medical and SCHIP	0	5
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$810	\$3,754
General Fund-State	\$397	\$1,447
General Fund-Federal	\$413	\$1,897
Health Services Account	\$0	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	34	25
Associated DSHS Medical Clients	64	51
Family Medical	1	0
Children's Medical and SCHIP	61	48
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,058	\$10,808
General Fund-State	\$1,304	\$1,334
General Fund-Federal	\$6,083	\$5,575
Health Services Account	\$4,670	\$3,899

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	36	29
Associated DSHS Medical Clients	65	63
Family Medical	1	5
Children's Medical and SCHIP	61	53
Pregnant Women	2	4
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$12,868	\$14,562
General Fund-State	\$1,701	\$2,781
General Fund-Federal	\$6,497	\$7,473
Health Services Account	\$4,670	\$4,309

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

468. BI-MART

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	13
Associated DSHS Medical Clients	16	32
Family Medical	13	25
Children's Medical and SCHIP	3	6
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,650	\$7,943
General Fund-State	\$1,541	\$3,424
General Fund-Federal	\$1,864	\$4,027
Health Services Account	\$246	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	24	21
Associated DSHS Medical Clients	35	33
Family Medical	0	0
Children's Medical and SCHIP	35	32
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,974	\$5,787
General Fund-State	-\$36	\$180
General Fund-Federal	\$3,142	\$2,985
Health Services Account	\$2,868	\$2,622

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	31	34
Associated DSHS Medical Clients	51	65
Family Medical	13	25
Children's Medical and SCHIP	38	38
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,625	\$13,730
General Fund-State	\$1,505	\$3,604
General Fund-Federal	\$5,006	\$7,012
Health Services Account	\$3,113	\$3,113

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

468. REGENCE BLUE SHIELD

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	10
Associated DSHS Medical Clients	20	25
Family Medical	14	21
Children's Medical and SCHIP	4	2
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,833	\$7,179
General Fund-State	\$2,583	\$3,415
General Fund-Federal	\$2,922	\$3,600
Health Services Account	\$328	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	26
Associated DSHS Medical Clients	40	47
Family Medical	0	0
Children's Medical and SCHIP	40	47
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,828	\$8,022
General Fund-State	-\$41	-\$48
General Fund-Federal	\$3,591	\$4,220
Health Services Account	\$3,277	\$3,851

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	36
Associated DSHS Medical Clients	60	72
Family Medical	14	21
Children's Medical and SCHIP	44	49
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,660	\$15,201
General Fund-State	\$2,542	\$3,367
General Fund-Federal	\$6,514	\$7,820
Health Services Account	\$3,605	\$4,015

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

468. RESIDENTIAL RESOURCES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	12
Associated DSHS Medical Clients	22	19
Family Medical	14	13
Children's Medical and SCHIP	2	1
Pregnant Women	2	2
Persons with Disabilities	4	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,426	\$7,276
General Fund-State	\$4,046	\$3,561
General Fund-Federal	\$4,216	\$3,633
Health Services Account	\$164	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	19
Associated DSHS Medical Clients	37	31
Family Medical	0	0
Children's Medical and SCHIP	37	31
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,250	\$5,226
General Fund-State	-\$36	-\$30
General Fund-Federal	\$3,322	\$2,783
Health Services Account	\$2,964	\$2,473

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	34	31
Associated DSHS Medical Clients	59	50
Family Medical	14	13
Children's Medical and SCHIP	39	32
Pregnant Women	2	2
Persons with Disabilities	4	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,676	\$12,502
General Fund-State	\$4,010	\$3,531
General Fund-Federal	\$7,538	\$6,416
Health Services Account	\$3,128	\$2,555

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

472. INDEPENDENT FOOD

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	10
Associated DSHS Medical Clients	10	18
Family Medical	10	18
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,418	\$4,349
General Fund-State	\$1,189	\$2,140
General Fund-Federal	\$1,228	\$2,209
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	24
Associated DSHS Medical Clients	29	38
Family Medical	0	3
Children's Medical and SCHIP	28	33
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,662	\$8,122
General Fund-State	\$432	\$1,244
General Fund-Federal	\$2,936	\$4,174
Health Services Account	\$2,294	\$2,704

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	34
Associated DSHS Medical Clients	39	56
Family Medical	10	21
Children's Medical and SCHIP	28	33
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,080	\$12,470
General Fund-State	\$1,621	\$3,383
General Fund-Federal	\$4,164	\$6,383
Health Services Account	\$2,294	\$2,704

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

472. MUCKLESHOOT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	11
Associated DSHS Medical Clients	24	28
Family Medical	19	25
Children's Medical and SCHIP	2	1
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,575	\$7,969
General Fund-State	\$3,636	\$3,889
General Fund-Federal	\$3,775	\$3,998
Health Services Account	\$164	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	21
Associated DSHS Medical Clients	39	37
Family Medical	1	0
Children's Medical and SCHIP	37	35
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$7,301	\$7,602
General Fund-State	\$479	\$824
General Fund-Federal	\$3,857	\$3,978
Health Services Account	\$2,964	\$2,800

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	32
Associated DSHS Medical Clients	63	65
Family Medical	20	25
Children's Medical and SCHIP	39	36
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$14,876	\$15,571
General Fund-State	\$4,116	\$4,713
General Fund-Federal	\$7,632	\$7,976
Health Services Account	\$3,128	\$2,882

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

472. SUN PACIFIC ENERGY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	10
Associated DSHS Medical Clients	24	20
Family Medical	18	12
Children's Medical and SCHIP	4	5
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,797	\$6,399
General Fund-State	\$3,057	\$2,803
General Fund-Federal	\$3,412	\$3,187
Health Services Account	\$328	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	21
Associated DSHS Medical Clients	26	40
Family Medical	0	4
Children's Medical and SCHIP	26	34
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,405	\$8,536
General Fund-State	-\$26	\$1,362
General Fund-Federal	\$2,334	\$4,388
Health Services Account	\$2,097	\$2,786

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	33	31
Associated DSHS Medical Clients	50	60
Family Medical	18	16
Children's Medical and SCHIP	30	39
Pregnant Women	2	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,202	\$14,935
General Fund-State	\$3,031	\$4,165
General Fund-Federal	\$5,746	\$7,574
Health Services Account	\$2,424	\$3,195

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

472. VA HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	11
Associated DSHS Medical Clients	30	21
Family Medical	22	17
Children's Medical and SCHIP	5	2
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,661	\$6,065
General Fund-State	\$3,894	\$2,845
General Fund-Federal	\$4,358	\$3,056
Health Services Account	\$410	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	20
Associated DSHS Medical Clients	45	41
Family Medical	2	0
Children's Medical and SCHIP	42	40
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,532	\$7,645
General Fund-State	\$654	\$422
General Fund-Federal	\$4,437	\$4,013
Health Services Account	\$3,441	\$3,210

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	33	31
Associated DSHS Medical Clients	75	62
Family Medical	24	17
Children's Medical and SCHIP	47	42
Pregnant Women	3	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,193	\$13,710
General Fund-State	\$4,548	\$3,267
General Fund-Federal	\$8,795	\$7,070
Health Services Account	\$3,851	\$3,374

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

476. DEPT OF DEFENSE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	6
Associated DSHS Medical Clients	11	12
Family Medical	10	8
Children's Medical and SCHIP	0	2
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,300	\$4,041
General Fund-State	\$1,650	\$1,871
General Fund-Federal	\$1,650	\$2,006
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	26	25
Associated DSHS Medical Clients	76	71
Family Medical	0	3
Children's Medical and SCHIP	76	67
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,907	\$12,948
General Fund-State	-\$76	\$753
General Fund-Federal	\$6,823	\$6,807
Health Services Account	\$6,160	\$5,389

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	31
Associated DSHS Medical Clients	87	83
Family Medical	10	11
Children's Medical and SCHIP	76	69
Pregnant Women	1	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,207	\$16,989
General Fund-State	\$1,574	\$2,624
General Fund-Federal	\$8,474	\$8,812
Health Services Account	\$6,160	\$5,552

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

476. HAMPTON INN

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	16
Associated DSHS Medical Clients	14	30
Family Medical	7	20
Children's Medical and SCHIP	0	2
Pregnant Women	6	8
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,311	\$12,225
General Fund-State	\$3,808	\$6,057
General Fund-Federal	\$3,502	\$6,005
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	17
Associated DSHS Medical Clients	21	21
Family Medical	2	0
Children's Medical and SCHIP	18	20
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,313	\$4,206
General Fund-State	\$761	\$522
General Fund-Federal	\$2,192	\$2,128
Health Services Account	\$1,359	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	33
Associated DSHS Medical Clients	35	51
Family Medical	9	20
Children's Medical and SCHIP	18	22
Pregnant Women	7	9
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,624	\$16,432
General Fund-State	\$4,570	\$6,579
General Fund-Federal	\$5,695	\$8,132
Health Services Account	\$1,359	\$1,721

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

476. IRONHORSE CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	13
Associated DSHS Medical Clients	25	27
Family Medical	14	14
Children's Medical and SCHIP	7	8
Pregnant Women	3	5
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,957	\$9,157
General Fund-State	\$3,404	\$3,958
General Fund-Federal	\$3,980	\$4,544
Health Services Account	\$574	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	19
Associated DSHS Medical Clients	34	41
Family Medical	3	3
Children's Medical and SCHIP	30	37
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,594	\$7,699
General Fund-State	\$789	\$863
General Fund-Federal	\$3,481	\$4,020
Health Services Account	\$2,324	\$2,815

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	31	32
Associated DSHS Medical Clients	59	68
Family Medical	17	17
Children's Medical and SCHIP	37	45
Pregnant Women	4	6
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,551	\$16,856
General Fund-State	\$4,192	\$4,821
General Fund-Federal	\$7,461	\$8,564
Health Services Account	\$2,897	\$3,471

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

476. NORTHWESTERN LANDSCAPE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	3
Associated DSHS Medical Clients	4	4
Family Medical	3	4
Children's Medical and SCHIP	0	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,606	\$967
General Fund-State	\$817	\$476
General Fund-Federal	\$790	\$491
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	24	30
Associated DSHS Medical Clients	51	57
Family Medical	8	0
Children's Medical and SCHIP	41	56
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,338	\$10,049
General Fund-State	\$2,158	\$731
General Fund-Federal	\$5,148	\$5,091
Health Services Account	\$3,031	\$4,227

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	33
Associated DSHS Medical Clients	55	61
Family Medical	11	4
Children's Medical and SCHIP	41	56
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,944	\$11,016
General Fund-State	\$2,975	\$1,207
General Fund-Federal	\$5,938	\$5,582
Health Services Account	\$3,031	\$4,227

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

476. SKAGIT VALLEY HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	16
Associated DSHS Medical Clients	32	41
Family Medical	25	26
Children's Medical and SCHIP	4	11
Pregnant Women	2	4
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,933	\$11,679
General Fund-State	\$4,168	\$4,917
General Fund-Federal	\$4,381	\$5,861
Health Services Account	\$384	\$901

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	17
Associated DSHS Medical Clients	46	44
Family Medical	3	0
Children's Medical and SCHIP	43	44
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,028	\$7,510
General Fund-State	\$312	-\$45
General Fund-Federal	\$4,227	\$3,950
Health Services Account	\$3,489	\$3,605

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	33
Associated DSHS Medical Clients	78	85
Family Medical	28	26
Children's Medical and SCHIP	47	55
Pregnant Women	2	4
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,961	\$19,189
General Fund-State	\$4,480	\$4,872
General Fund-Federal	\$8,607	\$9,811
Health Services Account	\$3,873	\$4,506

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

481. AVON

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	14
Associated DSHS Medical Clients	31	23
Family Medical	22	8
Children's Medical and SCHIP	2	6
Pregnant Women	0	1
Persons with Disabilities	6	6
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$9,648	\$8,409
General Fund-State	\$4,724	\$3,762
General Fund-Federal	\$4,704	\$4,156
Health Services Account	\$220	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	17
Associated DSHS Medical Clients	22	19
Family Medical	4	4
Children's Medical and SCHIP	17	14
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,187	\$3,675
General Fund-State	\$668	\$671
General Fund-Federal	\$2,127	\$1,857
Health Services Account	\$1,393	\$1,147

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	31	31
Associated DSHS Medical Clients	53	42
Family Medical	26	12
Children's Medical and SCHIP	19	20
Pregnant Women	0	1
Persons with Disabilities	7	7
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$13,835	\$12,084
General Fund-State	\$5,392	\$4,432
General Fund-Federal	\$6,831	\$6,013
Health Services Account	\$1,613	\$1,639

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

481. CLARION HOTEL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	18
Associated DSHS Medical Clients	31	40
Family Medical	24	30
Children's Medical and SCHIP	2	4
Pregnant Women	3	4
Persons with Disabilities	0	1
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$10,406	\$12,817
General Fund-State	\$5,026	\$6,327
General Fund-Federal	\$5,216	\$6,327
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	15
Associated DSHS Medical Clients	36	37
Family Medical	6	9
Children's Medical and SCHIP	29	28
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,356	\$6,312
General Fund-State	\$1,219	\$1,607
General Fund-Federal	\$3,089	\$2,984
Health Services Account	\$2,048	\$1,721

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	33
Associated DSHS Medical Clients	67	77
Family Medical	30	39
Children's Medical and SCHIP	31	32
Pregnant Women	3	4
Persons with Disabilities	1	1
Other Coverage	2	1
Monthly HRSA Expenditures - All Funds	\$16,762	\$19,129
General Fund-State	\$6,245	\$7,934
General Fund-Federal	\$8,305	\$9,310
Health Services Account	\$2,212	\$1,884

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

481. ROYAL PARK CARE CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	14
Associated DSHS Medical Clients	28	41
Family Medical	21	36
Children's Medical and SCHIP	4	3
Pregnant Women	1	1
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,914	\$10,816
General Fund-State	\$3,792	\$5,097
General Fund-Federal	\$3,795	\$5,473
Health Services Account	\$328	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	18
Associated DSHS Medical Clients	29	24
Family Medical	0	0
Children's Medical and SCHIP	29	24
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,950	\$4,097
General Fund-State	-\$30	-\$25
General Fund-Federal	\$2,604	\$2,155
Health Services Account	\$2,376	\$1,966

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	32
Associated DSHS Medical Clients	57	65
Family Medical	21	36
Children's Medical and SCHIP	33	27
Pregnant Women	1	1
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,864	\$14,912
General Fund-State	\$3,762	\$5,073
General Fund-Federal	\$6,398	\$7,628
Health Services Account	\$2,704	\$2,212

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

484. EMPIRE HEALTH SERVICES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	4	6
Associated DSHS Medical Clients	6	10
Family Medical	6	10
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,448	\$2,415
General Fund-State	\$712	\$1,188
General Fund-Federal	\$735	\$1,227
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	26	25
Associated DSHS Medical Clients	53	48
Family Medical	0	0
Children's Medical and SCHIP	53	48
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,851	\$7,933
General Fund-State	-\$48	-\$41
General Fund-Federal	\$4,758	\$4,310
Health Services Account	\$4,141	\$3,664

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	31
Associated DSHS Medical Clients	59	58
Family Medical	6	10
Children's Medical and SCHIP	53	48
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,299	\$10,347
General Fund-State	\$664	\$1,147
General Fund-Federal	\$5,494	\$5,536
Health Services Account	\$4,141	\$3,664

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

485. CENTRALIA COLLEGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	24	24
Associated DSHS Medical Clients	63	68
Family Medical	49	55
Children's Medical and SCHIP	11	10
Pregnant Women	0	1
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,637	\$17,069
General Fund-State	\$6,827	\$7,639
General Fund-Federal	\$7,852	\$8,554
Health Services Account	\$957	\$875

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	2	10
Associated DSHS Medical Clients	2	12
Family Medical	0	0
Children's Medical and SCHIP	2	11
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$341	\$2,611
General Fund-State	-\$2	\$354
General Fund-Federal	\$180	\$1,356
Health Services Account	\$164	\$901

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	26	34
Associated DSHS Medical Clients	65	80
Family Medical	49	55
Children's Medical and SCHIP	13	21
Pregnant Women	0	1
Persons with Disabilities	3	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,978	\$19,680
General Fund-State	\$6,825	\$7,993
General Fund-Federal	\$8,031	\$9,910
Health Services Account	\$1,121	\$1,777

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

485. CHEWELAH CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	14
Associated DSHS Medical Clients	50	24
Family Medical	33	18
Children's Medical and SCHIP	12	2
Pregnant Women	5	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,426	\$8,220
General Fund-State	\$6,210	\$3,980
General Fund-Federal	\$7,233	\$4,076
Health Services Account	\$983	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	13	17
Associated DSHS Medical Clients	24	41
Family Medical	2	0
Children's Medical and SCHIP	21	41
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,948	\$6,933
General Fund-State	\$676	-\$40
General Fund-Federal	\$2,551	\$3,681
Health Services Account	\$1,721	\$3,292

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	31
Associated DSHS Medical Clients	74	65
Family Medical	35	18
Children's Medical and SCHIP	33	43
Pregnant Women	6	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,373	\$15,154
General Fund-State	\$6,885	\$3,940
General Fund-Federal	\$9,784	\$7,757
Health Services Account	\$2,704	\$3,456

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

485. EMPLOYER'S OVERLOAD

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	11
Associated DSHS Medical Clients	31	24
Family Medical	29	23
Children's Medical and SCHIP	0	0
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,769	\$6,439
General Fund-State	\$4,367	\$3,194
General Fund-Federal	\$4,402	\$3,244
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	17
Associated DSHS Medical Clients	27	21
Family Medical	0	2
Children's Medical and SCHIP	26	19
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,321	\$3,724
General Fund-State	\$434	\$217
General Fund-Federal	\$2,756	\$1,950
Health Services Account	\$2,130	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	28
Associated DSHS Medical Clients	58	45
Family Medical	29	25
Children's Medical and SCHIP	26	19
Pregnant Women	3	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,089	\$10,162
General Fund-State	\$4,801	\$3,411
General Fund-Federal	\$7,158	\$5,194
Health Services Account	\$2,130	\$1,557

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

485. IRONWOOD COMMUNICATIONS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	14
Associated DSHS Medical Clients	25	33
Family Medical	23	33
Children's Medical and SCHIP	0	0
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,318	\$7,967
General Fund-State	\$3,653	\$3,920
General Fund-Federal	\$3,665	\$4,047
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	13
Associated DSHS Medical Clients	58	36
Family Medical	5	3
Children's Medical and SCHIP	50	30
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,286	\$8,495
General Fund-State	\$1,925	\$1,709
General Fund-Federal	\$6,365	\$4,328
Health Services Account	\$3,996	\$2,458

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	33	27
Associated DSHS Medical Clients	83	69
Family Medical	28	36
Children's Medical and SCHIP	50	30
Pregnant Women	5	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$19,604	\$16,463
General Fund-State	\$5,578	\$5,629
General Fund-Federal	\$10,030	\$8,376
Health Services Account	\$3,996	\$2,458

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

485. SKAGIT VALLEY CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	10
Associated DSHS Medical Clients	8	14
Family Medical	4	8
Children's Medical and SCHIP	2	4
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,074	\$4,385
General Fund-State	\$1,395	\$1,870
General Fund-Federal	\$1,515	\$2,187
Health Services Account	\$164	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	22
Associated DSHS Medical Clients	42	45
Family Medical	0	0
Children's Medical and SCHIP	42	44
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,876	\$7,640
General Fund-State	-\$34	\$173
General Fund-Federal	\$3,771	\$4,063
Health Services Account	\$3,139	\$3,403

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	28	32
Associated DSHS Medical Clients	50	59
Family Medical	4	8
Children's Medical and SCHIP	44	48
Pregnant Women	2	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,949	\$12,025
General Fund-State	\$1,361	\$2,044
General Fund-Federal	\$5,285	\$6,250
Health Services Account	\$3,303	\$3,731

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

485. TRAVELODGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	10
Associated DSHS Medical Clients	26	21
Family Medical	24	20
Children's Medical and SCHIP	2	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$6,135	\$5,637
General Fund-State	\$2,848	\$2,772
General Fund-Federal	\$3,122	\$2,865
Health Services Account	\$164	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	18
Associated DSHS Medical Clients	29	26
Family Medical	1	0
Children's Medical and SCHIP	26	26
Pregnant Women	1	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,763	\$4,135
General Fund-State	\$847	\$220
General Fund-Federal	\$2,901	\$2,065
Health Services Account	\$2,015	\$1,851

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	28
Associated DSHS Medical Clients	55	47
Family Medical	25	20
Children's Medical and SCHIP	28	26
Pregnant Women	1	0
Persons with Disabilities	1	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$11,897	\$9,772
General Fund-State	\$3,695	\$2,991
General Fund-Federal	\$6,023	\$4,930
Health Services Account	\$2,179	\$1,851

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

491. COLUMBIA BASIN HEALTH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	6
Associated DSHS Medical Clients	12	15
Family Medical	9	10
Children's Medical and SCHIP	1	3
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,104	\$4,689
General Fund-State	\$1,987	\$2,105
General Fund-Federal	\$2,035	\$2,338
Health Services Account	\$82	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	24
Associated DSHS Medical Clients	44	44
Family Medical	0	0
Children's Medical and SCHIP	44	44
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,348	\$7,258
General Fund-State	-\$40	\$42
General Fund-Federal	\$3,950	\$3,861
Health Services Account	\$3,437	\$3,355

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	30
Associated DSHS Medical Clients	56	59
Family Medical	9	10
Children's Medical and SCHIP	45	47
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,452	\$11,946
General Fund-State	\$1,947	\$2,147
General Fund-Federal	\$5,985	\$6,199
Health Services Account	\$3,519	\$3,601

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

491. DOUBLE DIAMOND

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	11
Associated DSHS Medical Clients	17	16
Family Medical	9	5
Children's Medical and SCHIP	3	6
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,823	\$6,281
General Fund-State	\$3,612	\$3,217
General Fund-Federal	\$3,211	\$2,901
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	18
Associated DSHS Medical Clients	37	33
Family Medical	3	8
Children's Medical and SCHIP	34	23
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,682	\$6,953
General Fund-State	\$1,056	\$2,418
General Fund-Federal	\$2,611	\$3,258
Health Services Account	\$2,015	\$1,277

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	29
Associated DSHS Medical Clients	54	49
Family Medical	12	13
Children's Medical and SCHIP	37	29
Pregnant Women	5	7
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,505	\$13,235
General Fund-State	\$4,669	\$5,635
General Fund-Federal	\$5,822	\$6,159
Health Services Account	\$2,015	\$1,441

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

491. EDMONDS COMMUNITY COLLEGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	12
Associated DSHS Medical Clients	32	24
Family Medical	24	18
Children's Medical and SCHIP	4	2
Pregnant Women	0	1
Persons with Disabilities	4	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,875	\$7,229
General Fund-State	\$4,115	\$3,497
General Fund-Federal	\$4,432	\$3,568
Health Services Account	\$328	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	15
Associated DSHS Medical Clients	26	25
Family Medical	0	0
Children's Medical and SCHIP	26	25
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,258	\$4,087
General Fund-State	\$137	\$138
General Fund-Federal	\$2,155	\$2,065
Health Services Account	\$1,966	\$1,884

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	27
Associated DSHS Medical Clients	58	49
Family Medical	24	18
Children's Medical and SCHIP	30	27
Pregnant Women	0	1
Persons with Disabilities	4	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,133	\$11,317
General Fund-State	\$4,251	\$3,635
General Fund-Federal	\$6,587	\$5,633
Health Services Account	\$2,294	\$2,048

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

491. GARDEN VILLAGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	12
Associated DSHS Medical Clients	24	32
Family Medical	16	26
Children's Medical and SCHIP	4	3
Pregnant Women	2	1
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,225	\$8,580
General Fund-State	\$3,388	\$4,114
General Fund-Federal	\$3,397	\$4,108
Health Services Account	\$440	\$358

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	19
Associated DSHS Medical Clients	23	28
Family Medical	0	0
Children's Medical and SCHIP	23	28
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,926	\$4,714
General Fund-State	-\$24	-\$27
General Fund-Federal	\$2,065	\$2,514
Health Services Account	\$1,884	\$2,227

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	28	31
Associated DSHS Medical Clients	47	60
Family Medical	16	26
Children's Medical and SCHIP	27	31
Pregnant Women	2	1
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,151	\$13,294
General Fund-State	\$3,365	\$4,087
General Fund-Federal	\$5,462	\$6,622
Health Services Account	\$2,324	\$2,585

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

491. HOLLAND AMERICA LINE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	9
Associated DSHS Medical Clients	22	12
Family Medical	16	10
Children's Medical and SCHIP	1	0
Pregnant Women	5	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,446	\$4,183
General Fund-State	\$4,203	\$2,111
General Fund-Federal	\$4,161	\$2,072
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	20	20
Associated DSHS Medical Clients	34	31
Family Medical	0	1
Children's Medical and SCHIP	32	29
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,669	\$6,073
General Fund-State	\$640	\$549
General Fund-Federal	\$3,407	\$3,148
Health Services Account	\$2,622	\$2,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	29
Associated DSHS Medical Clients	56	43
Family Medical	16	11
Children's Medical and SCHIP	33	29
Pregnant Women	6	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,115	\$10,256
General Fund-State	\$4,843	\$2,660
General Fund-Federal	\$7,568	\$5,220
Health Services Account	\$2,704	\$2,376

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

496. AVALON CARE CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	5
Associated DSHS Medical Clients	21	11
Family Medical	19	10
Children's Medical and SCHIP	2	0
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,936	\$3,297
General Fund-State	\$2,259	\$1,649
General Fund-Federal	\$2,514	\$1,648
Health Services Account	\$164	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	19
Associated DSHS Medical Clients	36	33
Family Medical	4	1
Children's Medical and SCHIP	29	31
Pregnant Women	2	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,968	\$6,414
General Fund-State	\$1,578	\$547
General Fund-Federal	\$4,048	\$3,327
Health Services Account	\$2,342	\$2,540

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	34	24
Associated DSHS Medical Clients	57	44
Family Medical	23	11
Children's Medical and SCHIP	31	31
Pregnant Women	2	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,905	\$9,711
General Fund-State	\$3,836	\$2,196
General Fund-Federal	\$6,562	\$4,976
Health Services Account	\$2,506	\$2,540

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

496. HUMAN RESOURCES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	9
Associated DSHS Medical Clients	24	16
Family Medical	24	14
Children's Medical and SCHIP	0	1
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,787	\$4,432
General Fund-State	\$2,847	\$2,122
General Fund-Federal	\$2,940	\$2,228
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	20
Associated DSHS Medical Clients	27	31
Family Medical	9	11
Children's Medical and SCHIP	18	20
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,244	\$6,063
General Fund-State	\$1,050	\$1,283
General Fund-Federal	\$2,719	\$3,141
Health Services Account	\$1,475	\$1,639

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	29
Associated DSHS Medical Clients	51	47
Family Medical	33	25
Children's Medical and SCHIP	18	21
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,031	\$10,494
General Fund-State	\$3,897	\$3,405
General Fund-Federal	\$5,659	\$5,369
Health Services Account	\$1,475	\$1,721

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

496. PIERCE COLLEGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	13
Associated DSHS Medical Clients	47	24
Family Medical	31	17
Children's Medical and SCHIP	9	4
Pregnant Women	4	1
Persons with Disabilities	3	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,066	\$6,861
General Fund-State	\$6,378	\$3,127
General Fund-Federal	\$6,893	\$3,350
Health Services Account	\$794	\$384

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	12	13
Associated DSHS Medical Clients	20	31
Family Medical	0	0
Children's Medical and SCHIP	19	30
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,886	\$5,764
General Fund-State	\$427	\$416
General Fund-Federal	\$1,984	\$2,972
Health Services Account	\$1,475	\$2,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	32	26
Associated DSHS Medical Clients	67	55
Family Medical	31	17
Children's Medical and SCHIP	28	34
Pregnant Women	4	1
Persons with Disabilities	4	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,952	\$12,625
General Fund-State	\$6,806	\$3,543
General Fund-Federal	\$8,878	\$6,322
Health Services Account	\$2,268	\$2,760

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

496. ROMAN CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	9
Associated DSHS Medical Clients	13	17
Family Medical	7	13
Children's Medical and SCHIP	5	3
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,427	\$4,530
General Fund-State	\$1,287	\$2,000
General Fund-Federal	\$1,730	\$2,284
Health Services Account	\$410	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	24
Associated DSHS Medical Clients	27	36
Family Medical	1	2
Children's Medical and SCHIP	26	33
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,678	\$6,999
General Fund-State	\$92	\$665
General Fund-Federal	\$2,456	\$3,630
Health Services Account	\$2,130	\$2,704

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	25	33
Associated DSHS Medical Clients	40	53
Family Medical	8	15
Children's Medical and SCHIP	31	36
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,105	\$11,529
General Fund-State	\$1,379	\$2,665
General Fund-Federal	\$4,186	\$5,914
Health Services Account	\$2,540	\$2,950

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

496. SUNRISE SENIOR LIVING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	14
Associated DSHS Medical Clients	13	21
Family Medical	4	17
Children's Medical and SCHIP	5	1
Pregnant Women	4	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,171	\$6,921
General Fund-State	\$2,477	\$3,399
General Fund-Federal	\$2,448	\$3,439
Health Services Account	\$246	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	18
Associated DSHS Medical Clients	32	33
Family Medical	1	0
Children's Medical and SCHIP	29	31
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,955	\$7,057
General Fund-State	\$1,010	\$890
General Fund-Federal	\$3,570	\$3,627
Health Services Account	\$2,376	\$2,540

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	26	32
Associated DSHS Medical Clients	45	54
Family Medical	5	17
Children's Medical and SCHIP	34	32
Pregnant Women	6	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,126	\$13,977
General Fund-State	\$3,487	\$4,289
General Fund-Federal	\$6,018	\$7,066
Health Services Account	\$2,622	\$2,622

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

501. CASCADE WINDOWS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	3	7
Associated DSHS Medical Clients	0	12
Family Medical	0	12
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$2,898
General Fund-State	\$0	\$1,426
General Fund-Federal	\$0	\$1,472
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	22
Associated DSHS Medical Clients	51	43
Family Medical	6	5
Children's Medical and SCHIP	43	38
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,461	\$7,667
General Fund-State	\$1,596	\$559
General Fund-Federal	\$5,443	\$4,028
Health Services Account	\$3,422	\$3,080

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	28	29
Associated DSHS Medical Clients	51	55
Family Medical	6	17
Children's Medical and SCHIP	43	38
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,461	\$10,565
General Fund-State	\$1,596	\$1,985
General Fund-Federal	\$5,443	\$5,500
Health Services Account	\$3,422	\$3,080

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

501. EVERETT CLINIC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	4
Associated DSHS Medical Clients	5	11
Family Medical	2	5
Children's Medical and SCHIP	2	5
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,707	\$2,946
General Fund-State	\$697	\$1,051
General Fund-Federal	\$847	\$1,486
Health Services Account	\$164	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	25
Associated DSHS Medical Clients	43	46
Family Medical	0	0
Children's Medical and SCHIP	43	46
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,242	\$7,689
General Fund-State	-\$41	-\$42
General Fund-Federal	\$3,861	\$4,130
Health Services Account	\$3,422	\$3,601

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	28	29
Associated DSHS Medical Clients	48	57
Family Medical	2	5
Children's Medical and SCHIP	45	51
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,949	\$10,635
General Fund-State	\$656	\$1,009
General Fund-Federal	\$4,708	\$5,616
Health Services Account	\$3,586	\$4,011

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

501. PIERCE COUNTY SECURITY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	8
Associated DSHS Medical Clients	26	12
Family Medical	23	9
Children's Medical and SCHIP	1	2
Pregnant Women	0	0
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,193	\$2,843
General Fund-State	\$3,463	\$1,281
General Fund-Federal	\$3,648	\$1,398
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	22
Associated DSHS Medical Clients	28	56
Family Medical	0	10
Children's Medical and SCHIP	27	44
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,394	\$11,508
General Fund-State	\$436	\$2,152
General Fund-Federal	\$2,846	\$5,934
Health Services Account	\$2,111	\$3,422

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	27	30
Associated DSHS Medical Clients	54	68
Family Medical	23	19
Children's Medical and SCHIP	28	46
Pregnant Women	1	2
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,586	\$14,352
General Fund-State	\$3,899	\$3,434
General Fund-Federal	\$6,494	\$7,332
Health Services Account	\$2,193	\$3,586

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

501. RANDSTAND

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	18	15
Associated DSHS Medical Clients	36	28
Family Medical	32	20
Children's Medical and SCHIP	2	2
Pregnant Women	1	4
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,495	\$9,978
General Fund-State	\$4,735	\$5,057
General Fund-Federal	\$4,596	\$4,757
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	13
Associated DSHS Medical Clients	16	21
Family Medical	3	3
Children's Medical and SCHIP	13	18
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,946	\$3,799
General Fund-State	\$344	\$339
General Fund-Federal	\$1,536	\$1,985
Health Services Account	\$1,065	\$1,475

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	28
Associated DSHS Medical Clients	52	49
Family Medical	35	23
Children's Medical and SCHIP	15	20
Pregnant Women	1	4
Persons with Disabilities	1	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,441	\$13,777
General Fund-State	\$5,079	\$5,396
General Fund-Federal	\$6,132	\$6,743
Health Services Account	\$1,229	\$1,639

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

501. VIGNERON MANAGEMENT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	3	3
Associated DSHS Medical Clients	9	10
Family Medical	9	9
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$2,174	\$2,464
General Fund-State	\$1,070	\$1,229
General Fund-Federal	\$1,105	\$1,235
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	26
Associated DSHS Medical Clients	40	52
Family Medical	2	13
Children's Medical and SCHIP	36	37
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,055	\$10,574
General Fund-State	\$1,368	\$2,992
General Fund-Federal	\$4,051	\$5,124
Health Services Account	\$2,637	\$2,458

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	28	29
Associated DSHS Medical Clients	49	62
Family Medical	11	22
Children's Medical and SCHIP	36	37
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$10,230	\$13,038
General Fund-State	\$2,438	\$4,221
General Fund-Federal	\$5,155	\$6,359
Health Services Account	\$2,637	\$2,458

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

501. WEST VALLEY SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	11
Associated DSHS Medical Clients	11	14
Family Medical	4	7
Children's Medical and SCHIP	2	2
Pregnant Women	0	1
Persons with Disabilities	3	2
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$4,086	\$4,965
General Fund-State	\$1,887	\$2,342
General Fund-Federal	\$2,035	\$2,460
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	19
Associated DSHS Medical Clients	40	36
Family Medical	0	0
Children's Medical and SCHIP	38	35
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,251	\$6,857
General Fund-State	\$883	\$425
General Fund-Federal	\$4,256	\$3,564
Health Services Account	\$3,113	\$2,868

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	27	30
Associated DSHS Medical Clients	51	50
Family Medical	4	7
Children's Medical and SCHIP	40	37
Pregnant Women	2	2
Persons with Disabilities	3	2
Other Coverage	2	2
Monthly HRSA Expenditures - All Funds	\$12,337	\$11,822
General Fund-State	\$2,770	\$2,767
General Fund-Federal	\$6,291	\$6,024
Health Services Account	\$3,277	\$3,031

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

507. CHARTER COMMUNICATIONS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	9
Associated DSHS Medical Clients	17	11
Family Medical	16	9
Children's Medical and SCHIP	0	1
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,745	\$3,228
General Fund-State	\$2,361	\$1,529
General Fund-Federal	\$2,384	\$1,616
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	20	19
Associated DSHS Medical Clients	46	43
Family Medical	2	0
Children's Medical and SCHIP	43	42
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,703	\$8,052
General Fund-State	\$653	\$418
General Fund-Federal	\$4,527	\$4,193
Health Services Account	\$3,523	\$3,441

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	28	28
Associated DSHS Medical Clients	63	54
Family Medical	18	9
Children's Medical and SCHIP	43	43
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,447	\$11,279
General Fund-State	\$3,014	\$1,947
General Fund-Federal	\$6,910	\$5,809
Health Services Account	\$3,523	\$3,523

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

507. EAKIN FRUIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	9
Associated DSHS Medical Clients	36	22
Family Medical	35	21
Children's Medical and SCHIP	0	0
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,324	\$5,949
General Fund-State	\$4,614	\$2,953
General Fund-Federal	\$4,710	\$2,996
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	16
Associated DSHS Medical Clients	30	21
Family Medical	11	4
Children's Medical and SCHIP	19	17
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,833	\$3,869
General Fund-State	\$1,289	\$458
General Fund-Federal	\$3,055	\$2,018
Health Services Account	\$1,490	\$1,393

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	31	25
Associated DSHS Medical Clients	66	43
Family Medical	46	25
Children's Medical and SCHIP	19	17
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,157	\$9,818
General Fund-State	\$5,903	\$3,412
General Fund-Federal	\$7,765	\$5,013
Health Services Account	\$1,490	\$1,393

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

507. FAMILY HEALTH CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	15
Associated DSHS Medical Clients	15	17
Family Medical	9	14
Children's Medical and SCHIP	1	2
Pregnant Women	5	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,755	\$4,603
General Fund-State	\$3,371	\$2,121
General Fund-Federal	\$3,302	\$2,318
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	15
Associated DSHS Medical Clients	33	36
Family Medical	0	0
Children's Medical and SCHIP	32	35
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,345	\$6,857
General Fund-State	\$428	\$425
General Fund-Federal	\$3,295	\$3,564
Health Services Account	\$2,622	\$2,868

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	26	30
Associated DSHS Medical Clients	48	53
Family Medical	9	14
Children's Medical and SCHIP	33	37
Pregnant Women	6	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,100	\$11,459
General Fund-State	\$3,799	\$2,546
General Fund-Federal	\$6,597	\$5,882
Health Services Account	\$2,704	\$3,031

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

507. FRANKLIN PIERCE SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	8
Associated DSHS Medical Clients	32	27
Family Medical	29	24
Children's Medical and SCHIP	2	2
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,069	\$6,864
General Fund-State	\$3,804	\$3,212
General Fund-Federal	\$4,101	\$3,489
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	20
Associated DSHS Medical Clients	29	28
Family Medical	3	0
Children's Medical and SCHIP	24	27
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,582	\$5,491
General Fund-State	\$1,251	\$433
General Fund-Federal	\$3,365	\$2,846
Health Services Account	\$1,966	\$2,212

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	28	28
Associated DSHS Medical Clients	61	55
Family Medical	32	24
Children's Medical and SCHIP	26	29
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,651	\$12,356
General Fund-State	\$5,056	\$3,645
General Fund-Federal	\$7,465	\$6,335
Health Services Account	\$2,130	\$2,376

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

507. LINCARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	5
Associated DSHS Medical Clients	4	14
Family Medical	3	12
Children's Medical and SCHIP	1	2
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$897	\$3,239
General Fund-State	\$357	\$1,424
General Fund-Federal	\$459	\$1,652
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	24
Associated DSHS Medical Clients	51	47
Family Medical	0	0
Children's Medical and SCHIP	49	46
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,901	\$8,539
General Fund-State	\$878	\$420
General Fund-Federal	\$5,243	\$4,552
Health Services Account	\$3,780	\$3,567

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	27	29
Associated DSHS Medical Clients	55	61
Family Medical	3	12
Children's Medical and SCHIP	50	48
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,798	\$11,778
General Fund-State	\$1,235	\$1,844
General Fund-Federal	\$5,702	\$6,204
Health Services Account	\$3,861	\$3,731

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

507. NORTHSTAR

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	15
Associated DSHS Medical Clients	12	13
Family Medical	5	4
Children's Medical and SCHIP	1	1
Pregnant Women	5	8
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,026	\$8,198
General Fund-State	\$3,191	\$4,160
General Fund-Federal	\$2,835	\$3,956
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	15
Associated DSHS Medical Clients	27	37
Family Medical	6	11
Children's Medical and SCHIP	21	26
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,576	\$6,694
General Fund-State	\$1,096	\$1,604
General Fund-Federal	\$2,169	\$3,321
Health Services Account	\$1,311	\$1,769

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	26	30
Associated DSHS Medical Clients	39	50
Family Medical	11	15
Children's Medical and SCHIP	22	27
Pregnant Women	5	8
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,601	\$14,893
General Fund-State	\$4,287	\$5,765
General Fund-Federal	\$5,004	\$7,277
Health Services Account	\$1,311	\$1,851

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

507. WASTE MANAGEMENT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	6
Associated DSHS Medical Clients	10	10
Family Medical	8	10
Children's Medical and SCHIP	0	0
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,696	\$2,415
General Fund-State	\$1,871	\$1,188
General Fund-Federal	\$1,825	\$1,227
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	24
Associated DSHS Medical Clients	46	52
Family Medical	4	0
Children's Medical and SCHIP	38	48
Pregnant Women	3	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,664	\$11,534
General Fund-State	\$2,169	\$1,678
General Fund-Federal	\$5,517	\$5,923
Health Services Account	\$2,979	\$3,933

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	26	30
Associated DSHS Medical Clients	56	62
Family Medical	12	10
Children's Medical and SCHIP	38	48
Pregnant Women	5	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,361	\$13,949
General Fund-State	\$4,040	\$2,866
General Fund-Federal	\$7,342	\$7,150
Health Services Account	\$2,979	\$3,933

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

514. ACCOUNTEMPS/AFFILIATES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	9
Associated DSHS Medical Clients	30	20
Family Medical	27	14
Children's Medical and SCHIP	1	4
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,459	\$5,833
General Fund-State	\$4,130	\$2,583
General Fund-Federal	\$4,247	\$2,922
Health Services Account	\$82	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	15
Associated DSHS Medical Clients	38	36
Family Medical	0	0
Children's Medical and SCHIP	38	36
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,454	\$6,112
General Fund-State	-\$38	-\$36
General Fund-Federal	\$3,412	\$3,232
Health Services Account	\$3,080	\$2,916

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	31	24
Associated DSHS Medical Clients	68	56
Family Medical	27	14
Children's Medical and SCHIP	39	40
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,912	\$11,945
General Fund-State	\$4,092	\$2,547
General Fund-Federal	\$7,659	\$6,154
Health Services Account	\$3,162	\$3,244

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

514. CIRCLE K

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	17
Associated DSHS Medical Clients	29	43
Family Medical	21	35
Children's Medical and SCHIP	1	3
Pregnant Women	0	0
Persons with Disabilities	6	5
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$8,915	\$11,284
General Fund-State	\$4,696	\$5,486
General Fund-Federal	\$4,137	\$5,553
Health Services Account	\$82	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	9
Associated DSHS Medical Clients	22	11
Family Medical	0	0
Children's Medical and SCHIP	20	10
Pregnant Women	0	0
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,439	\$2,407
General Fund-State	\$558	\$356
General Fund-Federal	\$2,276	\$1,266
Health Services Account	\$1,605	\$786

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	26
Associated DSHS Medical Clients	51	54
Family Medical	21	35
Children's Medical and SCHIP	21	13
Pregnant Women	0	0
Persons with Disabilities	8	6
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$13,354	\$13,691
General Fund-State	\$5,254	\$5,842
General Fund-Federal	\$6,413	\$6,818
Health Services Account	\$1,687	\$1,032

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

514. ORANGE CAB

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	4	3
Associated DSHS Medical Clients	12	17
Family Medical	12	17
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,898	\$4,102
General Fund-State	\$1,426	\$2,018
General Fund-Federal	\$1,472	\$2,084
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	23
Associated DSHS Medical Clients	48	43
Family Medical	0	0
Children's Medical and SCHIP	42	42
Pregnant Women	5	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,315	\$8,052
General Fund-State	\$2,626	\$418
General Fund-Federal	\$6,248	\$4,193
Health Services Account	\$3,441	\$3,441

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	26
Associated DSHS Medical Clients	60	60
Family Medical	12	17
Children's Medical and SCHIP	42	42
Pregnant Women	5	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,213	\$12,154
General Fund-State	\$4,051	\$2,436
General Fund-Federal	\$7,720	\$6,277
Health Services Account	\$3,441	\$3,441

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

514. PEACE HEALTH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	7
Associated DSHS Medical Clients	22	20
Family Medical	18	12
Children's Medical and SCHIP	4	8
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,031	\$4,267
General Fund-State	\$2,135	\$1,419
General Fund-Federal	\$2,568	\$2,192
Health Services Account	\$328	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	21
Associated DSHS Medical Clients	40	41
Family Medical	0	0
Children's Medical and SCHIP	40	41
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,762	\$6,966
General Fund-State	-\$39	-\$41
General Fund-Federal	\$3,591	\$3,681
Health Services Account	\$3,210	\$3,326

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	27	28
Associated DSHS Medical Clients	62	61
Family Medical	18	12
Children's Medical and SCHIP	44	49
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,794	\$11,232
General Fund-State	\$2,097	\$1,378
General Fund-Federal	\$6,160	\$5,873
Health Services Account	\$3,538	\$3,981

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

514. STAFFWORKS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	6
Associated DSHS Medical Clients	16	9
Family Medical	9	8
Children's Medical and SCHIP	3	0
Pregnant Women	4	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,217	\$2,814
General Fund-State	\$2,910	\$1,411
General Fund-Federal	\$3,061	\$1,403
Health Services Account	\$246	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	22
Associated DSHS Medical Clients	30	42
Family Medical	2	5
Children's Medical and SCHIP	24	34
Pregnant Women	3	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,745	\$8,651
General Fund-State	\$2,123	\$2,101
General Fund-Federal	\$3,853	\$4,173
Health Services Account	\$1,769	\$2,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	27	28
Associated DSHS Medical Clients	46	51
Family Medical	11	13
Children's Medical and SCHIP	27	34
Pregnant Women	7	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,962	\$11,464
General Fund-State	\$5,033	\$3,512
General Fund-Federal	\$6,914	\$5,576
Health Services Account	\$2,015	\$2,376

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

519. KING FUJI

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	1	9
Associated DSHS Medical Clients	1	21
Family Medical	0	8
Children's Medical and SCHIP	0	8
Pregnant Women	1	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$883	\$7,433
General Fund-State	\$461	\$3,488
General Fund-Federal	\$422	\$3,536
Health Services Account	\$0	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	27
Associated DSHS Medical Clients	26	48
Family Medical	6	11
Children's Medical and SCHIP	19	36
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,757	\$8,590
General Fund-State	\$1,886	\$2,705
General Fund-Federal	\$2,052	\$3,919
Health Services Account	\$819	\$1,966

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	18	36
Associated DSHS Medical Clients	27	69
Family Medical	6	19
Children's Medical and SCHIP	19	44
Pregnant Women	2	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,640	\$16,024
General Fund-State	\$2,347	\$6,192
General Fund-Federal	\$2,474	\$7,455
Health Services Account	\$819	\$2,376

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

519. WILLAMETTE DENTAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	10
Associated DSHS Medical Clients	12	18
Family Medical	10	14
Children's Medical and SCHIP	1	2
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,468	\$5,485
General Fund-State	\$1,648	\$2,582
General Fund-Federal	\$1,738	\$2,740
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	13	21
Associated DSHS Medical Clients	28	42
Family Medical	0	3
Children's Medical and SCHIP	28	38
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,779	\$7,868
General Fund-State	-\$29	\$662
General Fund-Federal	\$2,514	\$4,126
Health Services Account	\$2,294	\$3,080

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	23	31
Associated DSHS Medical Clients	40	60
Family Medical	10	17
Children's Medical and SCHIP	29	40
Pregnant Women	1	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,247	\$13,353
General Fund-State	\$1,619	\$3,244
General Fund-Federal	\$4,252	\$6,866
Health Services Account	\$2,376	\$3,244

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

521. CASCADE CALL WORKS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	22	11
Associated DSHS Medical Clients	50	32
Family Medical	45	26
Children's Medical and SCHIP	2	3
Pregnant Women	1	2
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,280	\$9,005
General Fund-State	\$6,455	\$4,289
General Fund-Federal	\$6,605	\$4,414
Health Services Account	\$220	\$302

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	8	12
Associated DSHS Medical Clients	7	11
Family Medical	0	0
Children's Medical and SCHIP	7	11
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,195	\$1,878
General Fund-State	-\$7	-\$11
General Fund-Federal	\$628	\$988
Health Services Account	\$574	\$901

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	23
Associated DSHS Medical Clients	57	43
Family Medical	45	26
Children's Medical and SCHIP	9	14
Pregnant Women	1	2
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,475	\$10,883
General Fund-State	\$6,448	\$4,278
General Fund-Federal	\$7,233	\$5,402
Health Services Account	\$794	\$1,203

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

521. HARRISON HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	7
Associated DSHS Medical Clients	20	9
Family Medical	18	3
Children's Medical and SCHIP	1	3
Pregnant Women	1	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,393	\$3,887
General Fund-State	\$2,595	\$1,737
General Fund-Federal	\$2,716	\$1,904
Health Services Account	\$82	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	17
Associated DSHS Medical Clients	36	33
Family Medical	0	0
Children's Medical and SCHIP	34	32
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,569	\$6,312
General Fund-State	\$887	\$429
General Fund-Federal	\$3,896	\$3,295
Health Services Account	\$2,786	\$2,588

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	24
Associated DSHS Medical Clients	56	42
Family Medical	18	3
Children's Medical and SCHIP	35	35
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,961	\$10,199
General Fund-State	\$3,481	\$2,166
General Fund-Federal	\$6,613	\$5,199
Health Services Account	\$2,868	\$2,834

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

521. MANSON GROWERS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	4
Associated DSHS Medical Clients	12	2
Family Medical	2	0
Children's Medical and SCHIP	6	0
Pregnant Women	4	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,035	\$1,765
General Fund-State	\$2,073	\$921
General Fund-Federal	\$2,470	\$844
Health Services Account	\$492	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	23	19
Associated DSHS Medical Clients	45	45
Family Medical	7	4
Children's Medical and SCHIP	37	40
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,796	\$8,137
General Fund-State	\$1,335	\$1,386
General Fund-Federal	\$4,511	\$3,966
Health Services Account	\$2,950	\$2,786

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	23
Associated DSHS Medical Clients	57	47
Family Medical	9	4
Children's Medical and SCHIP	43	40
Pregnant Women	5	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,831	\$9,902
General Fund-State	\$3,408	\$2,307
General Fund-Federal	\$6,982	\$4,810
Health Services Account	\$3,441	\$2,786

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

521. MARY KAY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	11
Associated DSHS Medical Clients	8	30
Family Medical	6	19
Children's Medical and SCHIP	2	9
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,792	\$7,710
General Fund-State	\$712	\$3,333
General Fund-Federal	\$916	\$3,803
Health Services Account	\$164	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	16
Associated DSHS Medical Clients	27	22
Family Medical	6	0
Children's Medical and SCHIP	21	22
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,029	\$3,575
General Fund-State	\$689	\$141
General Fund-Federal	\$2,619	\$1,796
Health Services Account	\$1,721	\$1,639

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	26	27
Associated DSHS Medical Clients	35	52
Family Medical	12	19
Children's Medical and SCHIP	23	31
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,821	\$11,285
General Fund-State	\$1,401	\$3,474
General Fund-Federal	\$3,536	\$5,599
Health Services Account	\$1,884	\$2,212

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

521. SAMARITAN HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	12
Associated DSHS Medical Clients	6	26
Family Medical	4	16
Children's Medical and SCHIP	0	6
Pregnant Women	1	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,583	\$8,270
General Fund-State	\$1,302	\$3,643
General Fund-Federal	\$1,281	\$4,136
Health Services Account	\$0	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	20	13
Associated DSHS Medical Clients	43	30
Family Medical	2	0
Children's Medical and SCHIP	40	30
Pregnant Women	0	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,636	\$5,121
General Fund-State	\$409	-\$31
General Fund-Federal	\$3,949	\$2,693
Health Services Account	\$3,277	\$2,458

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	28	25
Associated DSHS Medical Clients	49	56
Family Medical	6	16
Children's Medical and SCHIP	40	36
Pregnant Women	1	3
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,218	\$13,391
General Fund-State	\$1,711	\$3,612
General Fund-Federal	\$5,230	\$6,829
Health Services Account	\$3,277	\$2,950

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

521. ST JOHNS MEDICAL CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	4
Associated DSHS Medical Clients	12	10
Family Medical	6	7
Children's Medical and SCHIP	5	2
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,184	\$2,915
General Fund-State	\$1,168	\$1,291
General Fund-Federal	\$1,606	\$1,460
Health Services Account	\$410	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	24	20
Associated DSHS Medical Clients	44	35
Family Medical	0	0
Children's Medical and SCHIP	44	35
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,445	\$5,974
General Fund-State	-\$43	-\$36
General Fund-Federal	\$3,950	\$3,142
Health Services Account	\$3,538	\$2,868

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	24
Associated DSHS Medical Clients	56	45
Family Medical	6	7
Children's Medical and SCHIP	49	37
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,629	\$8,889
General Fund-State	\$1,125	\$1,255
General Fund-Federal	\$5,557	\$4,603
Health Services Account	\$3,947	\$3,031

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

521. TRIUMPH TREATMENT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	11
Associated DSHS Medical Clients	30	20
Family Medical	25	17
Children's Medical and SCHIP	2	1
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,873	\$5,892
General Fund-State	\$4,253	\$2,845
General Fund-Federal	\$4,456	\$2,965
Health Services Account	\$164	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	15
Associated DSHS Medical Clients	29	34
Family Medical	0	0
Children's Medical and SCHIP	29	34
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,950	\$5,803
General Fund-State	-\$30	-\$35
General Fund-Federal	\$2,604	\$3,053
Health Services Account	\$2,376	\$2,786

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	27	26
Associated DSHS Medical Clients	59	54
Family Medical	25	17
Children's Medical and SCHIP	31	35
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,823	\$11,695
General Fund-State	\$4,223	\$2,810
General Fund-Federal	\$7,060	\$6,018
Health Services Account	\$2,540	\$2,868

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

521. YAKAMA FOREST PRODUCTS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	7
Associated DSHS Medical Clients	18	22
Family Medical	13	15
Children's Medical and SCHIP	2	4
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,127	\$6,949
General Fund-State	\$2,924	\$3,158
General Fund-Federal	\$3,039	\$3,463
Health Services Account	\$164	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	18
Associated DSHS Medical Clients	51	46
Family Medical	5	0
Children's Medical and SCHIP	46	46
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,062	\$7,852
General Fund-State	\$548	-\$47
General Fund-Federal	\$4,745	\$4,130
Health Services Account	\$3,769	\$3,769

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	28	25
Associated DSHS Medical Clients	69	68
Family Medical	18	15
Children's Medical and SCHIP	48	50
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,190	\$14,801
General Fund-State	\$3,473	\$3,111
General Fund-Federal	\$7,784	\$7,593
Health Services Account	\$3,933	\$4,097

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

529. BOB'S NEW CONSTRUCTION

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	0	2
Associated DSHS Medical Clients	0	8
Family Medical	0	8
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$1,934
General Fund-State	\$0	\$952
General Fund-Federal	\$0	\$983
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	25	25
Associated DSHS Medical Clients	62	66
Family Medical	0	6
Children's Medical and SCHIP	59	58
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,263	\$12,661
General Fund-State	\$1,336	\$1,666
General Fund-Federal	\$6,563	\$6,695
Health Services Account	\$4,364	\$4,301

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	25	27
Associated DSHS Medical Clients	62	74
Family Medical	0	14
Children's Medical and SCHIP	59	58
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,263	\$14,595
General Fund-State	\$1,336	\$2,617
General Fund-Federal	\$6,563	\$7,678
Health Services Account	\$4,364	\$4,301

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

529. CUSTOM ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	3	4
Associated DSHS Medical Clients	2	3
Family Medical	1	0
Children's Medical and SCHIP	0	2
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$976	\$576
General Fund-State	\$485	\$292
General Fund-Federal	\$492	\$202
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	20	25
Associated DSHS Medical Clients	27	55
Family Medical	3	8
Children's Medical and SCHIP	23	44
Pregnant Women	1	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,989	\$11,090
General Fund-State	\$1,282	\$3,182
General Fund-Federal	\$2,314	\$5,205
Health Services Account	\$1,393	\$2,704

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	23	29
Associated DSHS Medical Clients	29	58
Family Medical	4	8
Children's Medical and SCHIP	23	46
Pregnant Women	1	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,965	\$11,666
General Fund-State	\$1,767	\$3,474
General Fund-Federal	\$2,806	\$5,407
Health Services Account	\$1,393	\$2,786

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

529. FOOD PAVILLION

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	11
Associated DSHS Medical Clients	29	20
Family Medical	17	12
Children's Medical and SCHIP	8	4
Pregnant Women	3	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,662	\$6,962
General Fund-State	\$3,869	\$3,169
General Fund-Federal	\$4,138	\$3,465
Health Services Account	\$655	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	12
Associated DSHS Medical Clients	24	21
Family Medical	7	0
Children's Medical and SCHIP	17	20
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,589	\$4,296
General Fund-State	\$813	\$440
General Fund-Federal	\$2,384	\$2,218
Health Services Account	\$1,393	\$1,639

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	29	23
Associated DSHS Medical Clients	53	41
Family Medical	24	12
Children's Medical and SCHIP	25	24
Pregnant Women	3	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,252	\$11,258
General Fund-State	\$4,682	\$3,609
General Fund-Federal	\$6,522	\$5,682
Health Services Account	\$2,048	\$1,966

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

529. MILLENNIA HEALTHCARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	12
Associated DSHS Medical Clients	47	33
Family Medical	37	23
Children's Medical and SCHIP	6	6
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,477	\$10,011
General Fund-State	\$6,226	\$4,647
General Fund-Federal	\$6,759	\$4,954
Health Services Account	\$492	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	13
Associated DSHS Medical Clients	15	20
Family Medical	5	2
Children's Medical and SCHIP	9	17
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,470	\$4,025
General Fund-State	\$947	\$666
General Fund-Federal	\$1,786	\$2,049
Health Services Account	\$737	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	27	25
Associated DSHS Medical Clients	62	53
Family Medical	42	25
Children's Medical and SCHIP	15	23
Pregnant Women	4	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,947	\$14,036
General Fund-State	\$7,173	\$5,313
General Fund-Federal	\$8,545	\$7,003
Health Services Account	\$1,229	\$1,721

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

529. PROVIDENCE HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	10
Associated DSHS Medical Clients	12	24
Family Medical	12	19
Children's Medical and SCHIP	0	4
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,898	\$6,157
General Fund-State	\$1,426	\$2,716
General Fund-Federal	\$1,472	\$3,114
Health Services Account	\$0	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	20	17
Associated DSHS Medical Clients	27	26
Family Medical	0	1
Children's Medical and SCHIP	26	25
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,223	\$4,442
General Fund-State	\$437	\$95
General Fund-Federal	\$2,756	\$2,367
Health Services Account	\$2,029	\$1,981

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	25	27
Associated DSHS Medical Clients	39	50
Family Medical	12	20
Children's Medical and SCHIP	26	29
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,121	\$10,600
General Fund-State	\$1,863	\$2,810
General Fund-Federal	\$4,228	\$5,480
Health Services Account	\$2,029	\$2,309

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

534. CHIPS CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	16
Associated DSHS Medical Clients	37	31
Family Medical	27	17
Children's Medical and SCHIP	5	8
Pregnant Women	5	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,757	\$10,769
General Fund-State	\$5,509	\$4,777
General Fund-Federal	\$5,872	\$5,337
Health Services Account	\$376	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	8	11
Associated DSHS Medical Clients	20	21
Family Medical	2	0
Children's Medical and SCHIP	17	19
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,268	\$5,008
General Fund-State	\$681	\$902
General Fund-Federal	\$2,194	\$2,550
Health Services Account	\$1,393	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	24	27
Associated DSHS Medical Clients	57	52
Family Medical	29	17
Children's Medical and SCHIP	22	27
Pregnant Women	6	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$16,025	\$15,778
General Fund-State	\$6,190	\$5,679
General Fund-Federal	\$8,066	\$7,886
Health Services Account	\$1,769	\$2,212

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

534. SUN BRIDGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	10
Associated DSHS Medical Clients	38	17
Family Medical	31	8
Children's Medical and SCHIP	5	7
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,013	\$4,801
General Fund-State	\$4,680	\$1,946
General Fund-Federal	\$5,005	\$2,363
Health Services Account	\$328	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	14
Associated DSHS Medical Clients	17	32
Family Medical	0	4
Children's Medical and SCHIP	17	28
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,837	\$5,708
General Fund-State	-\$15	\$445
General Fund-Federal	\$1,526	\$3,002
Health Services Account	\$1,326	\$2,260

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	27	24
Associated DSHS Medical Clients	55	49
Family Medical	31	12
Children's Medical and SCHIP	22	35
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,849	\$10,509
General Fund-State	\$4,665	\$2,391
General Fund-Federal	\$6,531	\$5,366
Health Services Account	\$1,653	\$2,752

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

534. WESTERN MATERIALS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	4
Associated DSHS Medical Clients	15	5
Family Medical	11	3
Children's Medical and SCHIP	3	1
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,053	\$1,777
General Fund-State	\$1,765	\$816
General Fund-Federal	\$2,041	\$879
Health Services Account	\$246	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	17
Associated DSHS Medical Clients	60	37
Family Medical	8	0
Children's Medical and SCHIP	48	35
Pregnant Women	4	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,364	\$7,511
General Fund-State	\$2,754	\$893
General Fund-Federal	\$6,980	\$3,986
Health Services Account	\$3,630	\$2,632

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	30	21
Associated DSHS Medical Clients	75	42
Family Medical	19	3
Children's Medical and SCHIP	51	36
Pregnant Women	5	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,417	\$9,288
General Fund-State	\$4,520	\$1,709
General Fund-Federal	\$9,021	\$4,865
Health Services Account	\$3,876	\$2,714

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

537. GONZAGA UNIVERSITY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	2
Associated DSHS Medical Clients	2	7
Family Medical	0	1
Children's Medical and SCHIP	0	5
Pregnant Women	0	0
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,466	\$1,830
General Fund-State	\$730	\$480
General Fund-Federal	\$736	\$940
Health Services Account	\$0	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	24
Associated DSHS Medical Clients	43	46
Family Medical	2	1
Children's Medical and SCHIP	41	45
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,479	\$7,824
General Fund-State	\$194	\$75
General Fund-Federal	\$3,925	\$4,162
Health Services Account	\$3,359	\$3,586

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	24	26
Associated DSHS Medical Clients	45	53
Family Medical	2	2
Children's Medical and SCHIP	41	50
Pregnant Women	0	0
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,945	\$9,653
General Fund-State	\$924	\$555
General Fund-Federal	\$4,661	\$5,103
Health Services Account	\$3,359	\$3,996

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

537. HIRE SOURCE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	13
Associated DSHS Medical Clients	23	34
Family Medical	21	33
Children's Medical and SCHIP	0	0
Pregnant Women	1	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,149	\$8,838
General Fund-State	\$3,127	\$4,375
General Fund-Federal	\$3,022	\$4,463
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	13	15
Associated DSHS Medical Clients	15	20
Family Medical	4	2
Children's Medical and SCHIP	9	18
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,902	\$3,013
General Fund-State	\$1,712	\$708
General Fund-Federal	\$1,781	\$1,321
Health Services Account	\$410	\$983

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	22	28
Associated DSHS Medical Clients	38	54
Family Medical	25	35
Children's Medical and SCHIP	9	18
Pregnant Women	3	1
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,051	\$11,851
General Fund-State	\$4,839	\$5,083
General Fund-Federal	\$4,803	\$5,785
Health Services Account	\$410	\$983

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

539. CENTRAL WA COMP MENTAL HEALTH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	18
Associated DSHS Medical Clients	27	36
Family Medical	16	21
Children's Medical and SCHIP	2	3
Pregnant Women	2	4
Persons with Disabilities	7	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,691	\$14,289
General Fund-State	\$5,222	\$7,020
General Fund-Federal	\$5,305	\$6,966
Health Services Account	\$164	\$302

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	8	8
Associated DSHS Medical Clients	15	14
Family Medical	0	0
Children's Medical and SCHIP	15	14
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,560	\$2,390
General Fund-State	-\$15	-\$14
General Fund-Federal	\$1,347	\$1,257
Health Services Account	\$1,229	\$1,147

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	23	26
Associated DSHS Medical Clients	42	50
Family Medical	16	21
Children's Medical and SCHIP	17	17
Pregnant Women	2	4
Persons with Disabilities	7	8
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,251	\$16,678
General Fund-State	\$5,206	\$7,006
General Fund-Federal	\$6,652	\$8,223
Health Services Account	\$1,393	\$1,449

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

539. D & L FOUNDRY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	2
Associated DSHS Medical Clients	1	1
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$289	\$289
General Fund-State	\$159	\$159
General Fund-Federal	\$130	\$130
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	23
Associated DSHS Medical Clients	63	54
Family Medical	14	14
Children's Medical and SCHIP	43	37
Pregnant Women	6	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,904	\$12,232
General Fund-State	\$4,380	\$3,004
General Fund-Federal	\$8,102	\$6,298
Health Services Account	\$3,422	\$2,931

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	24	25
Associated DSHS Medical Clients	64	55
Family Medical	14	14
Children's Medical and SCHIP	43	37
Pregnant Women	6	3
Persons with Disabilities	0	0
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$16,193	\$12,521
General Fund-State	\$4,539	\$3,163
General Fund-Federal	\$8,232	\$6,428
Health Services Account	\$3,422	\$2,931

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

539. FIRST TRANSIT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	4
Associated DSHS Medical Clients	26	15
Family Medical	26	15
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,274	\$3,619
General Fund-State	\$3,087	\$1,780
General Fund-Federal	\$3,187	\$1,838
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	20
Associated DSHS Medical Clients	65	70
Family Medical	0	0
Children's Medical and SCHIP	65	68
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,062	\$13,118
General Fund-State	-\$66	\$739
General Fund-Federal	\$5,836	\$6,875
Health Services Account	\$5,292	\$5,504

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	25	24
Associated DSHS Medical Clients	91	85
Family Medical	26	15
Children's Medical and SCHIP	65	68
Pregnant Women	0	1
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$17,336	\$16,737
General Fund-State	\$3,021	\$2,519
General Fund-Federal	\$9,023	\$8,714
Health Services Account	\$5,292	\$5,504

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

539. LIQUIDATION WORLD

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	16	12
Associated DSHS Medical Clients	35	24
Family Medical	29	20
Children's Medical and SCHIP	3	0
Pregnant Women	2	3
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,017	\$8,210
General Fund-State	\$4,731	\$4,123
General Fund-Federal	\$5,040	\$4,087
Health Services Account	\$246	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	10
Associated DSHS Medical Clients	18	14
Family Medical	4	4
Children's Medical and SCHIP	12	9
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,774	\$3,380
General Fund-State	\$1,382	\$924
General Fund-Federal	\$2,409	\$1,718
Health Services Account	\$983	\$737

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	27	22
Associated DSHS Medical Clients	53	38
Family Medical	33	24
Children's Medical and SCHIP	15	9
Pregnant Women	4	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,791	\$11,590
General Fund-State	\$6,112	\$5,047
General Fund-Federal	\$7,450	\$5,805
Health Services Account	\$1,229	\$737

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

543. AGTOPROF

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	1	4
Associated DSHS Medical Clients	1	5
Family Medical	0	0
Children's Medical and SCHIP	0	2
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$810	\$2,234
General Fund-State	\$397	\$1,097
General Fund-Federal	\$413	\$1,055
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	24
Associated DSHS Medical Clients	33	47
Family Medical	5	15
Children's Medical and SCHIP	26	32
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,799	\$8,256
General Fund-State	\$1,978	\$2,476
General Fund-Federal	\$3,250	\$3,896
Health Services Account	\$1,571	\$1,884

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	20	28
Associated DSHS Medical Clients	34	52
Family Medical	5	15
Children's Medical and SCHIP	26	34
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	1	2
Monthly HRSA Expenditures - All Funds	\$7,610	\$10,490
General Fund-State	\$2,375	\$3,572
General Fund-Federal	\$3,663	\$4,951
Health Services Account	\$1,571	\$1,966

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

543. ANDRUS AND ROBERTS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	3	13
Associated DSHS Medical Clients	6	43
Family Medical	5	41
Children's Medical and SCHIP	0	1
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,937	\$10,790
General Fund-State	\$957	\$5,228
General Fund-Federal	\$980	\$5,480
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	12	20
Associated DSHS Medical Clients	25	38
Family Medical	0	3
Children's Medical and SCHIP	23	33
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$5,691	\$7,687
General Fund-State	\$898	\$1,506
General Fund-Federal	\$2,909	\$3,805
Health Services Account	\$1,884	\$2,376

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	15	33
Associated DSHS Medical Clients	31	81
Family Medical	5	44
Children's Medical and SCHIP	23	34
Pregnant Women	2	1
Persons with Disabilities	1	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$7,628	\$18,477
General Fund-State	\$1,855	\$6,734
General Fund-Federal	\$3,888	\$9,285
Health Services Account	\$1,884	\$2,458

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

543. CENTRAL WASHINGTON UNIVERSITY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	12
Associated DSHS Medical Clients	44	22
Family Medical	42	17
Children's Medical and SCHIP	1	2
Pregnant Women	1	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,204	\$6,948
General Fund-State	\$5,454	\$3,306
General Fund-Federal	\$5,668	\$3,478
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	11
Associated DSHS Medical Clients	14	20
Family Medical	1	9
Children's Medical and SCHIP	12	9
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,171	\$5,479
General Fund-State	\$567	\$1,983
General Fund-Federal	\$1,621	\$2,758
Health Services Account	\$983	\$737

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	25	23
Associated DSHS Medical Clients	58	42
Family Medical	43	26
Children's Medical and SCHIP	13	11
Pregnant Women	2	4
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,375	\$12,427
General Fund-State	\$6,021	\$5,289
General Fund-Federal	\$7,290	\$6,236
Health Services Account	\$1,065	\$901

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

543. DEPENDABLE BUILDING

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	4	3
Associated DSHS Medical Clients	17	0
Family Medical	17	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,105	\$0
General Fund-State	\$2,020	\$0
General Fund-Federal	\$2,086	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	22	19
Associated DSHS Medical Clients	38	38
Family Medical	0	0
Children's Medical and SCHIP	38	38
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,396	\$6,396
General Fund-State	\$43	\$43
General Fund-Federal	\$3,322	\$3,322
Health Services Account	\$3,031	\$3,031

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	26	22
Associated DSHS Medical Clients	55	38
Family Medical	17	0
Children's Medical and SCHIP	38	38
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,502	\$6,396
General Fund-State	\$2,063	\$43
General Fund-Federal	\$5,407	\$3,322
Health Services Account	\$3,031	\$3,031

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

543. ODDFELLOWS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	10
Associated DSHS Medical Clients	12	16
Family Medical	10	5
Children's Medical and SCHIP	1	7
Pregnant Women	1	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,468	\$5,932
General Fund-State	\$1,648	\$2,430
General Fund-Federal	\$1,738	\$2,929
Health Services Account	\$82	\$574

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	17	12
Associated DSHS Medical Clients	38	24
Family Medical	1	1
Children's Medical and SCHIP	36	23
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,268	\$4,166
General Fund-State	\$542	\$95
General Fund-Federal	\$3,776	\$2,187
Health Services Account	\$2,950	\$1,884

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	26	22
Associated DSHS Medical Clients	50	40
Family Medical	11	6
Children's Medical and SCHIP	37	30
Pregnant Women	2	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,736	\$10,099
General Fund-State	\$2,190	\$2,524
General Fund-Federal	\$5,514	\$5,116
Health Services Account	\$3,031	\$2,458

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

543. WENATCHEE VALLEY COLLEGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	12
Associated DSHS Medical Clients	37	28
Family Medical	28	18
Children's Medical and SCHIP	4	6
Pregnant Women	3	2
Persons with Disabilities	2	2
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,560	\$8,604
General Fund-State	\$5,436	\$3,785
General Fund-Federal	\$5,796	\$4,327
Health Services Account	\$328	\$492

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	11
Associated DSHS Medical Clients	14	20
Family Medical	0	0
Children's Medical and SCHIP	14	19
Pregnant Women	0	0
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,390	\$3,568
General Fund-State	-\$14	\$193
General Fund-Federal	\$1,257	\$1,818
Health Services Account	\$1,147	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	25	23
Associated DSHS Medical Clients	51	48
Family Medical	28	18
Children's Medical and SCHIP	18	25
Pregnant Women	3	2
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,949	\$12,172
General Fund-State	\$5,421	\$3,978
General Fund-Federal	\$7,053	\$6,146
Health Services Account	\$1,475	\$2,048

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

549. EVERGREEN HOSPITAL

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	3	5
Associated DSHS Medical Clients	10	8
Family Medical	3	3
Children's Medical and SCHIP	5	2
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,342	\$3,713
General Fund-State	\$1,272	\$1,736
General Fund-Federal	\$1,660	\$1,813
Health Services Account	\$410	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	20
Associated DSHS Medical Clients	30	43
Family Medical	0	0
Children's Medical and SCHIP	30	43
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,990	\$7,209
General Fund-State	-\$27	-\$40
General Fund-Federal	\$2,693	\$3,861
Health Services Account	\$2,324	\$3,389

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	22	25
Associated DSHS Medical Clients	40	51
Family Medical	3	3
Children's Medical and SCHIP	35	45
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,333	\$10,922
General Fund-State	\$1,246	\$1,696
General Fund-Federal	\$4,354	\$5,674
Health Services Account	\$2,733	\$3,553

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

549. LIBERTY DAIRY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	0	0
Associated DSHS Medical Clients	0	0
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$0
General Fund-State	\$0	\$0
General Fund-Federal	\$0	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	24	23
Associated DSHS Medical Clients	64	62
Family Medical	3	3
Children's Medical and SCHIP	58	56
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,903	\$11,717
General Fund-State	\$2,746	\$2,664
General Fund-Federal	\$5,672	\$5,582
Health Services Account	\$3,485	\$3,471

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	24	23
Associated DSHS Medical Clients	64	62
Family Medical	3	3
Children's Medical and SCHIP	58	56
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,903	\$11,717
General Fund-State	\$2,746	\$2,664
General Fund-Federal	\$5,672	\$5,582
Health Services Account	\$3,485	\$3,471

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

549. YAKIMA NEIGHBORHOOD HEALTH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	7
Associated DSHS Medical Clients	11	9
Family Medical	0	0
Children's Medical and SCHIP	7	5
Pregnant Women	4	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,725	\$4,384
General Fund-State	\$1,836	\$1,838
General Fund-Federal	\$2,316	\$2,136
Health Services Account	\$574	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	16
Associated DSHS Medical Clients	42	44
Family Medical	0	0
Children's Medical and SCHIP	41	43
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,751	\$8,092
General Fund-State	\$423	\$421
General Fund-Federal	\$4,103	\$4,283
Health Services Account	\$3,225	\$3,389

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	24	23
Associated DSHS Medical Clients	53	53
Family Medical	0	0
Children's Medical and SCHIP	48	48
Pregnant Women	5	5
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,476	\$12,476
General Fund-State	\$2,258	\$2,258
General Fund-Federal	\$6,419	\$6,419
Health Services Account	\$3,798	\$3,798

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

552. IMS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	20
Associated DSHS Medical Clients	15	44
Family Medical	14	39
Children's Medical and SCHIP	0	2
Pregnant Women	0	1
Persons with Disabilities	1	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$4,115	\$11,667
General Fund-State	\$2,029	\$5,618
General Fund-Federal	\$2,086	\$5,885
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	7	10
Associated DSHS Medical Clients	9	22
Family Medical	2	10
Children's Medical and SCHIP	7	12
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,678	\$4,457
General Fund-State	\$231	\$1,173
General Fund-Federal	\$874	\$2,301
Health Services Account	\$574	\$983

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	16	30
Associated DSHS Medical Clients	24	66
Family Medical	16	49
Children's Medical and SCHIP	7	14
Pregnant Women	0	1
Persons with Disabilities	1	1
Other Coverage	0	1
Monthly HRSA Expenditures - All Funds	\$5,793	\$16,124
General Fund-State	\$2,259	\$6,791
General Fund-Federal	\$2,960	\$8,186
Health Services Account	\$574	\$1,147

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

552. J&B ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	2
Associated DSHS Medical Clients	5	1
Family Medical	3	0
Children's Medical and SCHIP	0	0
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,489	\$883
General Fund-State	\$1,278	\$461
General Fund-Federal	\$1,211	\$422
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	27
Associated DSHS Medical Clients	41	76
Family Medical	7	22
Children's Medical and SCHIP	33	53
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,767	\$12,425
General Fund-State	\$3,461	\$5,540
General Fund-Federal	\$1,815	\$5,082
Health Services Account	\$492	\$1,802

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	17	29
Associated DSHS Medical Clients	46	77
Family Medical	10	22
Children's Medical and SCHIP	33	53
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,256	\$13,307
General Fund-State	\$4,738	\$6,001
General Fund-Federal	\$3,026	\$5,504
Health Services Account	\$492	\$1,802

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

552. KIDS KAMPUS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	14	13
Associated DSHS Medical Clients	31	15
Family Medical	19	9
Children's Medical and SCHIP	8	1
Pregnant Women	4	4
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$9,482	\$6,200
General Fund-State	\$4,091	\$3,124
General Fund-Federal	\$4,735	\$2,994
Health Services Account	\$655	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	10	9
Associated DSHS Medical Clients	20	11
Family Medical	2	0
Children's Medical and SCHIP	18	11
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,553	\$1,878
General Fund-State	\$218	-\$11
General Fund-Federal	\$1,860	\$988
Health Services Account	\$1,475	\$901

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	24	22
Associated DSHS Medical Clients	51	26
Family Medical	21	9
Children's Medical and SCHIP	26	12
Pregnant Women	4	4
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,035	\$8,078
General Fund-State	\$4,309	\$3,113
General Fund-Federal	\$6,596	\$3,982
Health Services Account	\$2,130	\$983

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

552. LANE BRYANT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	20	16
Associated DSHS Medical Clients	51	40
Family Medical	48	32
Children's Medical and SCHIP	2	5
Pregnant Women	1	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,816	\$10,893
General Fund-State	\$6,162	\$5,194
General Fund-Federal	\$6,490	\$5,289
Health Services Account	\$164	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	3	7
Associated DSHS Medical Clients	7	10
Family Medical	0	0
Children's Medical and SCHIP	7	10
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,195	\$1,707
General Fund-State	-\$7	-\$10
General Fund-Federal	\$628	\$898
Health Services Account	\$574	\$819

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	23	23
Associated DSHS Medical Clients	58	50
Family Medical	48	32
Children's Medical and SCHIP	9	15
Pregnant Women	1	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,011	\$12,600
General Fund-State	\$6,155	\$5,184
General Fund-Federal	\$7,119	\$6,186
Health Services Account	\$737	\$1,229

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

552. NORTH CENTRAL CARE CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	12
Associated DSHS Medical Clients	20	23
Family Medical	12	17
Children's Medical and SCHIP	7	4
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,979	\$6,556
General Fund-State	\$1,881	\$2,939
General Fund-Federal	\$2,524	\$3,290
Health Services Account	\$574	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	11
Associated DSHS Medical Clients	31	19
Family Medical	8	0
Children's Medical and SCHIP	23	19
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,854	\$3,243
General Fund-State	\$925	-\$19
General Fund-Federal	\$3,044	\$1,706
Health Services Account	\$1,884	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	23	23
Associated DSHS Medical Clients	51	42
Family Medical	20	17
Children's Medical and SCHIP	30	23
Pregnant Women	1	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,832	\$9,799
General Fund-State	\$2,806	\$2,919
General Fund-Federal	\$5,569	\$4,996
Health Services Account	\$2,458	\$1,884

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

552. ST MICHELLE WINE ESTATES

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	1	5
Associated DSHS Medical Clients	3	13
Family Medical	3	10
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	3
Monthly HRSA Expenditures - All Funds	\$724	\$4,319
General Fund-State	\$356	\$2,138
General Fund-Federal	\$368	\$2,180
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	24
Associated DSHS Medical Clients	23	46
Family Medical	0	6
Children's Medical and SCHIP	21	38
Pregnant Women	0	2
Persons with Disabilities	1	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$4,720	\$9,693
General Fund-State	\$588	\$1,592
General Fund-Federal	\$2,411	\$4,988
Health Services Account	\$1,721	\$3,113

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	17	29
Associated DSHS Medical Clients	26	59
Family Medical	3	16
Children's Medical and SCHIP	21	38
Pregnant Women	0	2
Persons with Disabilities	1	0
Other Coverage	1	3
Monthly HRSA Expenditures - All Funds	\$5,443	\$14,012
General Fund-State	\$944	\$3,730
General Fund-Federal	\$2,779	\$7,168
Health Services Account	\$1,721	\$3,113

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

552. STITA TAXI

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	4	2
Associated DSHS Medical Clients	20	12
Family Medical	20	12
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,826	\$2,895
General Fund-State	\$2,374	\$1,424
General Fund-Federal	\$2,452	\$1,471
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	19
Associated DSHS Medical Clients	39	40
Family Medical	0	0
Children's Medical and SCHIP	36	36
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,580	\$9,495
General Fund-State	\$1,510	\$1,969
General Fund-Federal	\$4,318	\$4,740
Health Services Account	\$2,752	\$2,786

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	25	21
Associated DSHS Medical Clients	59	52
Family Medical	20	12
Children's Medical and SCHIP	36	36
Pregnant Women	3	4
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,406	\$12,390
General Fund-State	\$3,884	\$3,394
General Fund-Federal	\$6,770	\$6,211
Health Services Account	\$2,752	\$2,786

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

552. SUNSHINE GARDENS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	11
Associated DSHS Medical Clients	29	23
Family Medical	27	19
Children's Medical and SCHIP	1	1
Pregnant Women	0	0
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,151	\$6,494
General Fund-State	\$3,494	\$3,382
General Fund-Federal	\$3,519	\$2,974
Health Services Account	\$138	\$138

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	11
Associated DSHS Medical Clients	24	19
Family Medical	0	0
Children's Medical and SCHIP	24	19
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,836	\$3,048
General Fund-State	-\$16	-\$13
General Fund-Federal	\$2,155	\$1,706
Health Services Account	\$1,698	\$1,355

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	24	22
Associated DSHS Medical Clients	53	42
Family Medical	27	19
Children's Medical and SCHIP	25	20
Pregnant Women	0	0
Persons with Disabilities	1	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,987	\$9,541
General Fund-State	\$3,477	\$3,369
General Fund-Federal	\$5,674	\$4,680
Health Services Account	\$1,836	\$1,493

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

560. CONRAD ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	0	2
Associated DSHS Medical Clients	0	0
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$0
General Fund-State	\$0	\$0
General Fund-Federal	\$0	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	21	22
Associated DSHS Medical Clients	46	50
Family Medical	9	13
Children's Medical and SCHIP	35	34
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,364	\$10,317
General Fund-State	\$3,260	\$4,029
General Fund-Federal	\$3,648	\$4,649
Health Services Account	\$1,456	\$1,639

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	21	24
Associated DSHS Medical Clients	46	50
Family Medical	9	13
Children's Medical and SCHIP	35	34
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,364	\$10,317
General Fund-State	\$3,260	\$4,029
General Fund-Federal	\$3,648	\$4,649
Health Services Account	\$1,456	\$1,639

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

560. HMS HOST

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	16
Associated DSHS Medical Clients	23	31
Family Medical	22	26
Children's Medical and SCHIP	0	2
Pregnant Women	0	3
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$5,544	\$9,272
General Fund-State	\$2,609	\$4,471
General Fund-Federal	\$2,935	\$4,637
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	9	13
Associated DSHS Medical Clients	18	23
Family Medical	0	0
Children's Medical and SCHIP	18	21
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,072	\$5,350
General Fund-State	-\$18	\$900
General Fund-Federal	\$1,616	\$2,729
Health Services Account	\$1,475	\$1,721

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	16	29
Associated DSHS Medical Clients	41	54
Family Medical	22	26
Children's Medical and SCHIP	18	23
Pregnant Women	0	5
Persons with Disabilities	0	0
Other Coverage	1	0
Monthly HRSA Expenditures - All Funds	\$8,617	\$14,622
General Fund-State	\$2,591	\$5,371
General Fund-Federal	\$4,551	\$7,366
Health Services Account	\$1,475	\$1,884

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

560. TWO RIVERS CASINO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	12
Associated DSHS Medical Clients	14	28
Family Medical	4	18
Children's Medical and SCHIP	4	5
Pregnant Women	4	4
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,646	\$9,462
General Fund-State	\$3,045	\$4,341
General Fund-Federal	\$3,274	\$4,712
Health Services Account	\$328	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	12	12
Associated DSHS Medical Clients	23	24
Family Medical	0	0
Children's Medical and SCHIP	23	24
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,926	\$4,097
General Fund-State	-\$24	-\$25
General Fund-Federal	\$2,065	\$2,155
Health Services Account	\$1,884	\$1,966

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	21	24
Associated DSHS Medical Clients	37	52
Family Medical	4	18
Children's Medical and SCHIP	27	29
Pregnant Women	4	4
Persons with Disabilities	2	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,572	\$13,559
General Fund-State	\$3,021	\$4,316
General Fund-Federal	\$5,339	\$6,867
Health Services Account	\$2,212	\$2,376

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

563. AMTECH CORP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	4
Associated DSHS Medical Clients	5	11
Family Medical	4	9
Children's Medical and SCHIP	0	1
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,847	\$3,222
General Fund-State	\$935	\$1,526
General Fund-Federal	\$912	\$1,613
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	17
Associated DSHS Medical Clients	59	51
Family Medical	10	10
Children's Medical and SCHIP	49	41
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,688	\$9,323
General Fund-State	\$1,219	\$1,228
General Fund-Federal	\$5,536	\$4,818
Health Services Account	\$3,933	\$3,277

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	23	21
Associated DSHS Medical Clients	64	62
Family Medical	14	19
Children's Medical and SCHIP	49	42
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,535	\$12,544
General Fund-State	\$2,154	\$2,754
General Fund-Federal	\$6,448	\$6,431
Health Services Account	\$3,933	\$3,359

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

563. ARROWHEAD RANCH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	0	0
Associated DSHS Medical Clients	0	0
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$0
General Fund-State	\$0	\$0
General Fund-Federal	\$0	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	20	24
Associated DSHS Medical Clients	40	53
Family Medical	2	5
Children's Medical and SCHIP	36	45
Pregnant Women	2	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,941	\$10,162
General Fund-State	\$1,530	\$2,414
General Fund-Federal	\$3,871	\$4,798
Health Services Account	\$2,540	\$2,950

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	20	24
Associated DSHS Medical Clients	40	53
Family Medical	2	5
Children's Medical and SCHIP	36	45
Pregnant Women	2	2
Persons with Disabilities	0	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,941	\$10,162
General Fund-State	\$1,530	\$2,414
General Fund-Federal	\$3,871	\$4,798
Health Services Account	\$2,540	\$2,950

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

563. CCAP

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	7
Associated DSHS Medical Clients	26	23
Family Medical	24	21
Children's Medical and SCHIP	2	2
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,135	\$5,411
General Fund-State	\$2,848	\$2,492
General Fund-Federal	\$3,122	\$2,755
Health Services Account	\$164	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	14
Associated DSHS Medical Clients	24	24
Family Medical	0	1
Children's Medical and SCHIP	24	23
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,097	\$4,166
General Fund-State	-\$25	\$95
General Fund-Federal	\$2,155	\$2,187
Health Services Account	\$1,966	\$1,884

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	23	21
Associated DSHS Medical Clients	50	47
Family Medical	24	22
Children's Medical and SCHIP	26	25
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,231	\$9,577
General Fund-State	\$2,824	\$2,587
General Fund-Federal	\$5,277	\$4,942
Health Services Account	\$2,130	\$2,048

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

563. EVERETT SCHOOL DISTRICT

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	12
Associated DSHS Medical Clients	29	34
Family Medical	24	26
Children's Medical and SCHIP	0	4
Pregnant Women	0	0
Persons with Disabilities	4	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$8,197	\$8,630
General Fund-State	\$4,194	\$4,063
General Fund-Federal	\$3,947	\$4,184
Health Services Account	\$56	\$384

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	10
Associated DSHS Medical Clients	18	16
Family Medical	0	0
Children's Medical and SCHIP	18	16
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,072	\$2,731
General Fund-State	-\$18	-\$16
General Fund-Federal	\$1,616	\$1,437
Health Services Account	\$1,475	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	22	22
Associated DSHS Medical Clients	47	50
Family Medical	24	26
Children's Medical and SCHIP	18	20
Pregnant Women	0	0
Persons with Disabilities	4	3
Other Coverage	1	1
Monthly HRSA Expenditures - All Funds	\$11,269	\$11,361
General Fund-State	\$4,175	\$4,046
General Fund-Federal	\$5,563	\$5,620
Health Services Account	\$1,531	\$1,695

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

563. SUN TERRACE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	8
Associated DSHS Medical Clients	28	15
Family Medical	27	11
Children's Medical and SCHIP	1	2
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,688	\$4,764
General Fund-State	\$3,205	\$2,227
General Fund-Federal	\$3,400	\$2,374
Health Services Account	\$82	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	10
Associated DSHS Medical Clients	30	21
Family Medical	4	0
Children's Medical and SCHIP	26	21
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,402	\$3,584
General Fund-State	\$448	-\$22
General Fund-Federal	\$2,824	\$1,885
Health Services Account	\$2,130	\$1,721

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	26	18
Associated DSHS Medical Clients	58	36
Family Medical	31	11
Children's Medical and SCHIP	27	23
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,090	\$8,349
General Fund-State	\$3,653	\$2,206
General Fund-Federal	\$6,224	\$4,259
Health Services Account	\$2,212	\$1,884

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

568. AVALON HEALTH CARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	15	11
Associated DSHS Medical Clients	31	15
Family Medical	19	14
Children's Medical and SCHIP	8	1
Pregnant Women	3	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,921	\$3,549
General Fund-State	\$3,841	\$1,661
General Fund-Federal	\$4,424	\$1,806
Health Services Account	\$655	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	8	9
Associated DSHS Medical Clients	21	25
Family Medical	0	2
Children's Medical and SCHIP	20	23
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,296	\$4,406
General Fund-State	\$440	\$213
General Fund-Federal	\$2,218	\$2,309
Health Services Account	\$1,639	\$1,884

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	23	20
Associated DSHS Medical Clients	52	40
Family Medical	19	16
Children's Medical and SCHIP	28	24
Pregnant Women	4	0
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$13,217	\$7,956
General Fund-State	\$4,281	\$1,874
General Fund-Federal	\$6,642	\$4,115
Health Services Account	\$2,294	\$1,966

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

568. HERITAGE GROVE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	11
Associated DSHS Medical Clients	28	32
Family Medical	28	30
Children's Medical and SCHIP	0	1
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,757	\$8,291
General Fund-State	\$3,325	\$4,021
General Fund-Federal	\$3,433	\$4,188
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	11
Associated DSHS Medical Clients	27	21
Family Medical	1	0
Children's Medical and SCHIP	25	20
Pregnant Women	0	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,832	\$3,738
General Fund-State	\$305	\$192
General Fund-Federal	\$2,479	\$1,908
Health Services Account	\$2,048	\$1,639

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	21	22
Associated DSHS Medical Clients	55	53
Family Medical	29	30
Children's Medical and SCHIP	25	21
Pregnant Women	0	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,589	\$12,029
General Fund-State	\$3,629	\$4,212
General Fund-Federal	\$5,912	\$6,096
Health Services Account	\$2,048	\$1,721

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

568. SELCO

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	1
Associated DSHS Medical Clients	7	0
Family Medical	7	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,685	\$0
General Fund-State	\$829	\$0
General Fund-Federal	\$856	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	19	21
Associated DSHS Medical Clients	47	42
Family Medical	5	0
Children's Medical and SCHIP	39	39
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,512	\$9,305
General Fund-State	\$1,936	\$1,342
General Fund-Federal	\$5,380	\$4,767
Health Services Account	\$3,195	\$3,195

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	21	22
Associated DSHS Medical Clients	54	42
Family Medical	12	0
Children's Medical and SCHIP	39	39
Pregnant Women	3	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,197	\$9,305
General Fund-State	\$2,765	\$1,342
General Fund-Federal	\$6,236	\$4,767
Health Services Account	\$3,195	\$3,195

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

571. SPOKANE MENTAL HEALTH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	6	7
Associated DSHS Medical Clients	19	18
Family Medical	9	8
Children's Medical and SCHIP	8	8
Pregnant Women	1	2
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,152	\$5,065
General Fund-State	\$1,886	\$1,865
General Fund-Federal	\$2,611	\$2,545
Health Services Account	\$655	\$655

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	15
Associated DSHS Medical Clients	27	38
Family Medical	0	0
Children's Medical and SCHIP	26	37
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,255	\$7,100
General Fund-State	\$436	\$426
General Fund-Federal	\$2,756	\$3,744
Health Services Account	\$2,063	\$2,931

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	20	22
Associated DSHS Medical Clients	46	56
Family Medical	9	8
Children's Medical and SCHIP	34	45
Pregnant Women	2	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,408	\$12,165
General Fund-State	\$2,322	\$2,291
General Fund-Federal	\$5,367	\$6,288
Health Services Account	\$2,718	\$3,586

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

571. TAYLOR ORCHARDS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	2	2
Associated DSHS Medical Clients	1	0
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$883	\$0
General Fund-State	\$461	\$0
General Fund-Federal	\$422	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	13	25
Associated DSHS Medical Clients	19	52
Family Medical	2	8
Children's Medical and SCHIP	16	36
Pregnant Women	1	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,062	\$14,678
General Fund-State	\$682	\$5,003
General Fund-Federal	\$2,102	\$7,135
Health Services Account	\$1,277	\$2,540

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	15	27
Associated DSHS Medical Clients	20	52
Family Medical	2	8
Children's Medical and SCHIP	16	36
Pregnant Women	2	8
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,944	\$14,678
General Fund-State	\$1,142	\$5,003
General Fund-Federal	\$2,524	\$7,135
Health Services Account	\$1,277	\$2,540

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

573. CENTRAL PREMIX

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	7
Associated DSHS Medical Clients	17	20
Family Medical	13	17
Children's Medical and SCHIP	3	2
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,530	\$5,326
General Fund-State	\$2,000	\$2,477
General Fund-Federal	\$2,284	\$2,685
Health Services Account	\$246	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	15
Associated DSHS Medical Clients	35	39
Family Medical	0	5
Children's Medical and SCHIP	31	32
Pregnant Women	3	1
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,264	\$7,877
General Fund-State	\$1,563	\$1,234
General Fund-Federal	\$4,161	\$4,021
Health Services Account	\$2,540	\$2,622

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	19	22
Associated DSHS Medical Clients	52	59
Family Medical	13	22
Children's Medical and SCHIP	34	34
Pregnant Women	4	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,794	\$13,203
General Fund-State	\$3,563	\$3,711
General Fund-Federal	\$6,445	\$6,706
Health Services Account	\$2,786	\$2,786

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

573. LIBC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	10	10
Associated DSHS Medical Clients	19	19
Family Medical	12	14
Children's Medical and SCHIP	4	3
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,229	\$5,656
General Fund-State	\$2,804	\$2,581
General Fund-Federal	\$3,097	\$2,829
Health Services Account	\$328	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	10	11
Associated DSHS Medical Clients	32	35
Family Medical	5	7
Children's Medical and SCHIP	27	28
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,810	\$6,464
General Fund-State	\$563	\$800
General Fund-Federal	\$3,034	\$3,370
Health Services Account	\$2,212	\$2,294

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	20	21
Associated DSHS Medical Clients	51	54
Family Medical	17	21
Children's Medical and SCHIP	31	31
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,038	\$12,120
General Fund-State	\$3,367	\$3,381
General Fund-Federal	\$6,131	\$6,199
Health Services Account	\$2,540	\$2,540

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

573. WAFERTECH

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	4	3
Associated DSHS Medical Clients	12	9
Family Medical	12	8
Children's Medical and SCHIP	0	0
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,895	\$2,811
General Fund-State	\$1,424	\$1,409
General Fund-Federal	\$1,471	\$1,401
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	18
Associated DSHS Medical Clients	55	54
Family Medical	10	3
Children's Medical and SCHIP	43	51
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,513	\$9,426
General Fund-State	\$2,062	\$302
General Fund-Federal	\$5,928	\$4,945
Health Services Account	\$3,523	\$4,178

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	20	21
Associated DSHS Medical Clients	67	63
Family Medical	22	11
Children's Medical and SCHIP	43	51
Pregnant Women	2	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$14,408	\$12,237
General Fund-State	\$3,487	\$1,712
General Fund-Federal	\$7,399	\$6,346
Health Services Account	\$3,523	\$4,178

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

573. WESTAFF

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	13	10
Associated DSHS Medical Clients	30	27
Family Medical	24	24
Children's Medical and SCHIP	2	0
Pregnant Women	2	0
Persons with Disabilities	2	1
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$9,081	\$7,008
General Fund-State	\$4,416	\$3,215
General Fund-Federal	\$4,445	\$3,792
Health Services Account	\$220	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	7
Associated DSHS Medical Clients	22	11
Family Medical	10	3
Children's Medical and SCHIP	10	8
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,758	\$1,874
General Fund-State	\$2,179	\$511
General Fund-Federal	\$2,875	\$905
Health Services Account	\$704	\$458

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	24	17
Associated DSHS Medical Clients	52	38
Family Medical	34	27
Children's Medical and SCHIP	12	8
Pregnant Women	4	0
Persons with Disabilities	2	1
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$14,839	\$8,881
General Fund-State	\$6,594	\$3,726
General Fund-Federal	\$7,321	\$4,697
Health Services Account	\$924	\$458

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

577. CHILDREN'S WORLD

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	12	6
Associated DSHS Medical Clients	31	14
Family Medical	30	14
Children's Medical and SCHIP	0	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,117	\$3,379
General Fund-State	\$4,020	\$1,662
General Fund-Federal	\$4,097	\$1,716
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	12	10
Associated DSHS Medical Clients	22	16
Family Medical	0	0
Children's Medical and SCHIP	22	16
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,755	\$2,731
General Fund-State	-\$23	-\$16
General Fund-Federal	\$1,975	\$1,437
Health Services Account	\$1,802	\$1,311

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	24	16
Associated DSHS Medical Clients	53	30
Family Medical	30	14
Children's Medical and SCHIP	22	16
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,872	\$6,110
General Fund-State	\$3,998	\$1,646
General Fund-Federal	\$6,072	\$3,153
Health Services Account	\$1,802	\$1,311

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

577. KINSEY FARMS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	0	10
Associated DSHS Medical Clients	0	17
Family Medical	0	9
Children's Medical and SCHIP	0	2
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	4
Monthly HRSA Expenditures - All Funds	\$0	\$6,477
General Fund-State	\$0	\$3,100
General Fund-Federal	\$0	\$3,213
Health Services Account	\$0	\$164

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	16
Associated DSHS Medical Clients	26	38
Family Medical	0	10
Children's Medical and SCHIP	26	28
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,078	\$7,185
General Fund-State	\$300	\$1,155
General Fund-Federal	\$1,975	\$3,736
Health Services Account	\$1,802	\$2,294

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	14	26
Associated DSHS Medical Clients	26	55
Family Medical	0	19
Children's Medical and SCHIP	26	30
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	4
Monthly HRSA Expenditures - All Funds	\$4,078	\$13,662
General Fund-State	\$300	\$4,255
General Fund-Federal	\$1,975	\$6,949
Health Services Account	\$1,802	\$2,458

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

577. MOON SECURITY

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	8	7
Associated DSHS Medical Clients	26	26
Family Medical	21	26
Children's Medical and SCHIP	4	0
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,635	\$6,274
General Fund-State	\$2,951	\$3,087
General Fund-Federal	\$3,356	\$3,187
Health Services Account	\$328	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	14
Associated DSHS Medical Clients	20	25
Family Medical	4	6
Children's Medical and SCHIP	15	19
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,410	\$4,688
General Fund-State	\$921	\$691
General Fund-Federal	\$2,260	\$2,440
Health Services Account	\$1,229	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	19	21
Associated DSHS Medical Clients	46	51
Family Medical	25	32
Children's Medical and SCHIP	19	19
Pregnant Women	2	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,045	\$10,961
General Fund-State	\$3,872	\$3,778
General Fund-Federal	\$5,616	\$5,627
Health Services Account	\$1,557	\$1,557

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

580. SUN MART

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	12
Associated DSHS Medical Clients	17	33
Family Medical	13	28
Children's Medical and SCHIP	1	4
Pregnant Women	2	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,810	\$8,179
General Fund-State	\$2,831	\$3,688
General Fund-Federal	\$2,897	\$4,163
Health Services Account	\$82	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	8	9
Associated DSHS Medical Clients	18	19
Family Medical	0	0
Children's Medical and SCHIP	18	19
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,072	\$3,243
General Fund-State	-\$18	-\$19
General Fund-Federal	\$1,616	\$1,706
Health Services Account	\$1,475	\$1,557

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	17	21
Associated DSHS Medical Clients	35	52
Family Medical	13	28
Children's Medical and SCHIP	19	23
Pregnant Women	2	0
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,883	\$11,422
General Fund-State	\$2,813	\$3,669
General Fund-Federal	\$4,513	\$5,869
Health Services Account	\$1,557	\$1,884

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

581. ECKENBERG FARMS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	1	1
Associated DSHS Medical Clients	6	0
Family Medical	5	0
Children's Medical and SCHIP	1	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,378	\$0
General Fund-State	\$593	\$0
General Fund-Federal	\$703	\$0
Health Services Account	\$82	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	18	17
Associated DSHS Medical Clients	57	51
Family Medical	0	0
Children's Medical and SCHIP	56	51
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,081	\$8,345
General Fund-State	\$730	\$275
General Fund-Federal	\$5,091	\$4,220
Health Services Account	\$4,260	\$3,851

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	19	18
Associated DSHS Medical Clients	63	51
Family Medical	5	0
Children's Medical and SCHIP	57	51
Pregnant Women	1	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$11,459	\$8,345
General Fund-State	\$1,323	\$275
General Fund-Federal	\$5,794	\$4,220
Health Services Account	\$4,342	\$3,851

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

581. GENERAL DYNAMICS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	1	4
Associated DSHS Medical Clients	0	14
Family Medical	0	13
Children's Medical and SCHIP	0	1
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$3,312
General Fund-State	\$0	\$1,545
General Fund-Federal	\$0	\$1,686
Health Services Account	\$0	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	14	18
Associated DSHS Medical Clients	30	43
Family Medical	0	0
Children's Medical and SCHIP	28	41
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,545	\$8,698
General Fund-State	\$893	\$881
General Fund-Federal	\$3,358	\$4,525
Health Services Account	\$2,294	\$3,292

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	15	22
Associated DSHS Medical Clients	30	57
Family Medical	0	13
Children's Medical and SCHIP	28	42
Pregnant Women	2	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,545	\$12,010
General Fund-State	\$893	\$2,426
General Fund-Federal	\$3,358	\$6,210
Health Services Account	\$2,294	\$3,374

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

581. TOTAL CARE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	9	15
Associated DSHS Medical Clients	29	37
Family Medical	28	34
Children's Medical and SCHIP	1	3
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,925	\$8,723
General Fund-State	\$3,322	\$4,037
General Fund-Federal	\$3,521	\$4,440
Health Services Account	\$82	\$246

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	5	8
Associated DSHS Medical Clients	4	14
Family Medical	0	0
Children's Medical and SCHIP	4	14
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$683	\$2,390
General Fund-State	-\$4	-\$14
General Fund-Federal	\$359	\$1,257
Health Services Account	\$328	\$1,147

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	14	23
Associated DSHS Medical Clients	33	51
Family Medical	28	34
Children's Medical and SCHIP	5	17
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$7,608	\$11,112
General Fund-State	\$3,318	\$4,022
General Fund-Federal	\$3,880	\$5,697
Health Services Account	\$410	\$1,393

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

584. SHUTTLE EXPRESS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	7	6
Associated DSHS Medical Clients	18	12
Family Medical	18	12
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$4,343	\$2,901
General Fund-State	\$2,137	\$1,427
General Fund-Federal	\$2,206	\$1,474
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	12	11
Associated DSHS Medical Clients	34	29
Family Medical	1	4
Children's Medical and SCHIP	32	24
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$6,588	\$5,940
General Fund-State	\$548	\$909
General Fund-Federal	\$3,419	\$3,065
Health Services Account	\$2,622	\$1,966

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	19	17
Associated DSHS Medical Clients	52	41
Family Medical	19	16
Children's Medical and SCHIP	32	24
Pregnant Women	1	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,931	\$8,841
General Fund-State	\$2,684	\$2,336
General Fund-Federal	\$5,625	\$4,539
Health Services Account	\$2,622	\$1,966

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

585. COMMAND CENTER

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	17
Associated DSHS Medical Clients	7	38
Family Medical	2	30
Children's Medical and SCHIP	3	5
Pregnant Women	0	0
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,520	\$9,705
General Fund-State	\$620	\$4,614
General Fund-Federal	\$654	\$4,681
Health Services Account	\$246	\$410

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	3	10
Associated DSHS Medical Clients	10	19
Family Medical	4	6
Children's Medical and SCHIP	6	13
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,991	\$3,580
General Fund-State	\$470	\$782
General Fund-Federal	\$1,030	\$1,814
Health Services Account	\$492	\$983

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	8	27
Associated DSHS Medical Clients	17	57
Family Medical	6	36
Children's Medical and SCHIP	9	18
Pregnant Women	0	0
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$3,511	\$13,284
General Fund-State	\$1,090	\$5,396
General Fund-Federal	\$1,684	\$6,495
Health Services Account	\$737	\$1,393

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

585. SNOW AND SONS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	0	10
Associated DSHS Medical Clients	0	21
Family Medical	0	14
Children's Medical and SCHIP	0	4
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$0	\$6,565
General Fund-State	\$0	\$2,913
General Fund-Federal	\$0	\$3,324
Health Services Account	\$0	\$328

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	5	20
Associated DSHS Medical Clients	6	37
Family Medical	3	22
Children's Medical and SCHIP	3	15
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$1,236	\$7,852
General Fund-State	\$353	\$2,588
General Fund-Federal	\$637	\$4,035
Health Services Account	\$246	\$1,229

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	5	30
Associated DSHS Medical Clients	6	58
Family Medical	3	36
Children's Medical and SCHIP	3	19
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	2
Monthly HRSA Expenditures - All Funds	\$1,236	\$14,417
General Fund-State	\$353	\$5,501
General Fund-Federal	\$637	\$7,359
Health Services Account	\$246	\$1,557

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

587. BROADWAY CAB

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	5	4
Associated DSHS Medical Clients	23	23
Family Medical	23	23
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,553	\$5,550
General Fund-State	\$2,732	\$2,731
General Fund-Federal	\$2,821	\$2,819
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	11	12
Associated DSHS Medical Clients	31	38
Family Medical	0	0
Children's Medical and SCHIP	31	36
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$5,291	\$7,910
General Fund-State	-\$32	\$885
General Fund-Federal	\$2,783	\$4,076
Health Services Account	\$2,540	\$2,950

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	16	16
Associated DSHS Medical Clients	54	61
Family Medical	23	23
Children's Medical and SCHIP	31	36
Pregnant Women	0	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,844	\$13,460
General Fund-State	\$2,700	\$3,615
General Fund-Federal	\$5,604	\$6,895
Health Services Account	\$2,540	\$2,950

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

587. GUNDERSON, INC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	0	0
Associated DSHS Medical Clients	0	0
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$0
General Fund-State	\$0	\$0
General Fund-Federal	\$0	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	16
Associated DSHS Medical Clients	81	77
Family Medical	0	0
Children's Medical and SCHIP	78	75
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,896	\$14,437
General Fund-State	\$1,304	\$849
General Fund-Federal	\$8,269	\$7,577
Health Services Account	\$6,323	\$6,010

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	16	16
Associated DSHS Medical Clients	81	77
Family Medical	0	0
Children's Medical and SCHIP	78	75
Pregnant Women	3	2
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$15,896	\$14,437
General Fund-State	\$1,304	\$849
General Fund-Federal	\$8,269	\$7,577
Health Services Account	\$6,323	\$6,010

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

587. HANEY TRUCK LINE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	0	1
Associated DSHS Medical Clients	0	4
Family Medical	0	4
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$967
General Fund-State	\$0	\$476
General Fund-Federal	\$0	\$491
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	16
Associated DSHS Medical Clients	49	52
Family Medical	0	0
Children's Medical and SCHIP	49	51
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,364	\$9,588
General Fund-State	-\$50	\$408
General Fund-Federal	\$4,399	\$5,001
Health Services Account	\$4,015	\$4,178

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	15	17
Associated DSHS Medical Clients	49	56
Family Medical	0	4
Children's Medical and SCHIP	49	51
Pregnant Women	0	1
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,364	\$10,555
General Fund-State	-\$50	\$884
General Fund-Federal	\$4,399	\$5,492
Health Services Account	\$4,015	\$4,178

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

590. BOYDSTUN METAL WORKS

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	0	0
Associated DSHS Medical Clients	0	0
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$0
General Fund-State	\$0	\$0
General Fund-Federal	\$0	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	16	14
Associated DSHS Medical Clients	47	53
Family Medical	0	0
Children's Medical and SCHIP	46	50
Pregnant Women	0	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,013	\$10,527
General Fund-State	\$170	\$1,086
General Fund-Federal	\$4,242	\$5,445
Health Services Account	\$3,601	\$3,996

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	16	14
Associated DSHS Medical Clients	47	53
Family Medical	0	0
Children's Medical and SCHIP	46	50
Pregnant Women	0	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$8,013	\$10,527
General Fund-State	\$170	\$1,086
General Fund-Federal	\$4,242	\$5,445
Health Services Account	\$3,601	\$3,996

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

590. PRAIRIE ELECTRIC

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	1	2
Associated DSHS Medical Clients	0	0
Family Medical	0	0
Children's Medical and SCHIP	0	0
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$0	\$0
General Fund-State	\$0	\$0
General Fund-Federal	\$0	\$0
Health Services Account	\$0	\$0

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	15	12
Associated DSHS Medical Clients	64	41
Family Medical	0	0
Children's Medical and SCHIP	62	38
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,348	\$9,134
General Fund-State	\$858	\$1,343
General Fund-Federal	\$6,410	\$4,677
Health Services Account	\$5,080	\$3,113

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	16	14
Associated DSHS Medical Clients	64	41
Family Medical	0	0
Children's Medical and SCHIP	62	38
Pregnant Women	2	3
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,348	\$9,134
General Fund-State	\$858	\$1,343
General Fund-Federal	\$6,410	\$4,677
Health Services Account	\$5,080	\$3,113

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

592. BATES TECHNICAL COLLEGE

Clients or persons with dependents with DSHS medical coverage, by type of DSHS coverage

Associated DSHS medical clients and estimated DSHS HRSA medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2007

DSHS employed clients and their DSHS-covered dependents

	January 2007	June 2007
Number of Employed Clients	11	11
Associated DSHS Medical Clients	43	31
Family Medical	42	30
Children's Medical and SCHIP	1	1
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$10,303	\$7,408
General Fund-State	\$4,984	\$3,560
General Fund-Federal	\$5,237	\$3,766
Health Services Account	\$82	\$82

Non-client persons with DSHS-covered dependents

	January 2007	June 2007
Number of Employed Persons	4	2
Associated DSHS Medical Clients	15	14
Family Medical	1	4
Children's Medical and SCHIP	14	10
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$2,630	\$2,674
General Fund-State	\$104	\$466
General Fund-Federal	\$1,379	\$1,389
Health Services Account	\$1,147	\$819

TOTAL

	January 2007	June 2007
Number of Employed Clients/Persons	15	13
Associated DSHS Medical Clients	58	45
Family Medical	43	34
Children's Medical and SCHIP	15	11
Pregnant Women	0	0
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly HRSA Expenditures - All Funds	\$12,933	\$10,082
General Fund-State	\$5,088	\$4,025
General Fund-Federal	\$6,616	\$5,156
Health Services Account	\$1,229	\$901

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to Medicaid Management Information System eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

TECHNICAL NOTES: The table reports the number of DSHS clients or persons with dependents with DSHS medical coverage who were employed, and the associated member months by type of coverage. Coverage type was determined based on MMIS program, match, and medical codes. Clients who received only Take Charge family planning coverage were excluded.

Employed non-client persons with dependents with DSHS medical coverage were counted if they were part of a household with at least one person who received DSHS medical coverage. To be counted, the person had to be identified as the head of household, spouse of the head of household, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with DSHS medical coverage were associated with a single "primary employer" in each month. The vast majority of employed clients or persons with dependents with DSHS medical coverage had a single employer in the month. In cases where the person had more than one employer in the month, the primary employer was defined to be the employer from whom the person received the greatest earnings. To create an unduplicated count of member months and HRSA expenditures associated with employed persons, in the cases where a dependent was associated with more than one employer person, we associated the dependent with the person who had the highest earnings. Per member per month HRSA Medical Assistance expenditure estimates were based on November 2007 forecast estimates for SFY 2007. Per member per month HRSA Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2007.

Additional copies of this report may be obtained from: <http://www1.dshs.wa.gov/RDA/>.

